



**MINUTES for Walker County Commissioners Court
REGULAR SESSION
Monday, April 21, 2025, 9:00 a.m.**



CALL TO ORDER

Be it remembered, Commissioners Court of Walker County was called to order by County Judge, Colt Christian at 9:00 a.m. in Commissioners Courtroom, 1st Floor, 1100 University Avenue, Huntsville Texas.

County Judge	Colt Christian	Present
Precinct 1, Commissioner	Danny Kuykendall	Present
Precinct 2, Commissioner	Ronnie White	Present
Precinct 3, Commissioner	Bill Daugette	Present
Precinct 4, Commissioner	Brandon Decker	Present

County Judge, Colt Christian stated a quorum was present. County Clerk, Kari French, certified the notice of the meeting was given in accordance with Section 551.001 of the Texas Government Code.

GENERAL ITEMS

Pledge of Allegiance and Texas Pledge were performed.
Prayer was led by Pastor, James Ray Necker.

CITIZENS INPUT

None

CONSENT AGENDA

1. Approve minutes from Commissioners Court Regular Session held on April 7, 2025.
2. Approve Disbursement Report for the period of 04/07/2025 – 04/21/2025.
3. Receive financial information as of April 15, 2025 for the fiscal year ending September 30, 2025.
4. Approve payment of claims and invoices submitted for payment.
5. Receive Annual Financial Report for the period January 1, 2024 thru December 31, 2024.
6. Receive District Clerk monthly report for March 2025.
7. Receive County Clerk monthly report for March 2025.
8. Receive Walker County Appraisal District monthly tax collection report for March 2025.
9. Receive EMS monthly report for March 2025.
10. Receive Investment Report for March 2025.
11. Receive Planning & Development monthly report for March 2025.
12. Approve Proclamation 2025-59, declaring April 27 – May 4, 2024 as Soil and Water Stewardship Week.
13. Approve Proclamation 2025-60, declaring May 1, 2025 as National Day of Prayer.
14. Approve appointment of Peggy Heaton to Child Welfare Board.
15. Approve accepting donation from Madison County (Elections) to Walker County (Elections) to include one electronic poll book and accessories.
16. Approve Discretionary Exemption Order 2025-57, allowing Walker County to purchase personal property by a political subdivision of this state, a state agency of this state, or an entity of the federal government.
17. Approve disposal of FAS# 10436, 2013 Tahoe – Crabbs Prairie VFD / SO by auction.
18. Approve disposal of list of radios from the Sheriff’s Office by auction or disposal.
19. Approve Order 2025-62, Treasurer Report for February 2025.
20. Approve Discretionary Exemption Order 2025-64, for First Materials and Technology, Inc. for proprietary purchase of Tru BLN (fly ash blend).
21. Approve service agreement between OAG SAVNS Grantees and Sylogist Gov, Inc.

Commissioner Daugette asked to pull items 12 and 13.

MOTION: Made by Commissioner Daugette to APPROVE Consent Agenda with items 12 and 13 pulled for discussion.
SECOND: Made by Commissioner Decker.
VOTE: Motion carried unanimously.

- (12.) Approve Proclamation 2025-59, declaring April 27 – May 4, 2024 as Soil and Water Stewardship Week.

MOTION: Made by Commissioner Daugette to APPROVE Proclamation 2025-59, declaring April 27 – May 4, 2024 as Soil and Water Stewardship Week.
SECOND: Made by Commissioner Decker.
VOTE: Motion carried unanimously.

(13.) Approve Proclamation 2025-60, declaring May 1, 2025 as National Day of Prayer.

MOTION: Made by Commissioner Decker to APPROVE Proclamation 2025-60, declaring May 1, 2025 as National Day of Prayer.

SECOND: Made by Commissioner Daugette.

VOTE: Motion carried unanimously.

STATUTORY AGENDA

Ag Extension

22. Discuss and take action on approval of Samantha Smith to fill the vacant Walker County Extension Agent for Family and Community Health position, presentation by Eric Zimmerman, District Extension Administrator.

Mr. Zimmerman presented information. There was discussion with the Court.

MOTION: Made by Judge Christian to APPROVE Samantha Smith to fill the vacant Walker County Extension Agent for Family and Community Health position, presentation by Eric Zimmerman, District Extension Administrator.

SECOND: Made by Commissioner Decker.

VOTE: Motion carried unanimously.

Maintenance

23. Discuss and take action on purchasing materials from Landscape Depot in the amount of \$4,460 to be paid from facility project funds.

Larry Whitner presented information. There was discussion with the Court.

MOTION: Made by Commissioner White to APPROVE the rock for the beds as presented.

SECOND: Made by Commissioner Daugette with bringing plants in later.

VOTE: Motion carried unanimously.

Treasurer

24. Discuss and take action on policy changes.

Christina Segrest presented information. There was discussion with the Court.

MOTION: Made by Commissioner Decker to APPROVE policy changes.

SECOND: Made by Commissioner Kuykendall.

VOTE: Motion carried unanimously.

Auditor

25. Discuss and take action on Order 2025-48 amending the budget for the fiscal year ending September 30, 2025.

Kim Rerich presented information. There was discussion with the Court.

MOTION: Made by Commissioner Kuykendall to APPROVE Order 2025-48 amending the budget for the fiscal year ending September 30, 2025.

SECOND: Made by Commissioner White.

VOTE: Motion carried unanimously.

Commissioners Court

26. Presentation from Texas Forest Service on \$105,000 reimbursement for roads.

ACTION: PASS at this time.

27. Discuss and take action on applying for funding reimbursement from Texas Forest Service.

ACTION: PASS at this time.

28. Discuss and take action on request to add Dolly Parton's Imagination Library to jury donation list.

MOTION: Made by Commissioner Decker to DENY request to add Dolly Parton's Imagination Library to jury donation list.

SECOND: Made by Commissioner White.

VOTE: Motion carried unanimously.

29. Discuss and take action on allowing Constable Pct. 4 to apply for Law Enforcement Support Office (LESO) grant.

MOTION: Made by Judge Christian to APPROVE allowing Constable Pct. 4 to apply for Law Enforcement Support Office (LESO) grant.

SECOND: Made by Commissioner Decker.

VOTE: Motion carried unanimously.

30. Discuss and take action approving engineering fees associated with the TxDOT Transportation Alternative grant in an amount not to exceed \$11,400.00.

Commissioner Daugeette presented information. There was discussion with the Court.

MOTION: Made by Commissioner Daugeette to APPROVE engineering fees associated with the TX Dot Transportation Alternative grant in an amount not to exceed \$11,400.00 to be paid out of projects.

SECOND: Made by Commissioner White.

VOTE: Motion carried unanimously.

31. Discuss and take action on approval of an interlocal agreement with the City of Huntsville agreeing to share in preliminary engineering costs associated with the 2025 TxDOT Transportation Alternatives Grant.

There was discussion with the Court.

MOTION: Made by Commissioner Daugeette to APPROVE agreement with the City of Huntsville agreeing to share in preliminary engineering costs associated with the 2025 TxDOT Transportation Alternatives Grant.

SECOND: Made by Commissioner Kuykendall.

VOTE: Motion carried unanimously.

32. Discuss and take action on charging \$77.50 per inmate, per day that is housed for the City of Huntsville.

Commissioner White presented information. There was discussion with the Court.

ACTION: PASS at this time.

Planning & Development

33. Public hearing relating to the application for the cancellation of Tract Two (2) of Blackjack Road Estates (containing 23.46 acres), a Subdivision situated in the B.B. Goodrich Survey, A-472, Walker County, Texas, said application made under 232.008 of the Texas Local Government Code. The original plat containing the tract is recorded in Volume 3, Page 22, of the Plat Records of Walker County, Texas.

ACTION: Public Hearing began at 9:44 a.m.

Andy Isbell presented information.

Alvin Martin and Mike Namken spoke regarding the request.

ACTION: Public Hearing closed at 9:47 a.m.

34. Discuss and take action on Order No. 2025-63 for the application for the cancellation of Tract Two (2) of Blackjack Road Estates (containing 23.46 acres), a Subdivision situated in the B.B. Goodrich Survey, A-472, Walker County, Texas, said application made under 232.008 of the Texas Local Government Code. The original plat containing the tract is recorded in Volume 3, Page 22, of the Plat Records of Walker County, Texas.

MOTION: Made by Commissioner Decker to APPROVE on Order No. 2025-63 for the application for the cancellation of Tract Two (2) of Blackjack Road Estates as presented.

SECOND: Made by Commissioner Kuykendall.

VOTE: Motion carried unanimously.

35. Discuss and take action on Luke Williams variance request to On-Site Sewage Facility Regulations of Walker County regarding Permit # 2000-6806 related to Title 30, TAC Chapter 285.33 (a) (6) on criteria for effluent disposal - Dahlia Road – Pct. 2.

Andy Isbell presented information.

MOTION: Made by Commissioner White to APPROVE variance request to On-Site Sewage Facility Regulations of Walker County regarding Permit # 2000-6806

SECOND: Made by Commissioner Kuykendall.

VOTE: Motion carried unanimously.

36. Discuss and take action on Forestar (USA) Real Estate Group, Inc. request to follow Walker County current fee schedule adopted 8/28/2023 for Plat # 2022-037 Peach Creek Forest, Section 1, Jose Maria De La Garza Survey, A-22, SH 150 – Pct. 4.

Andy Isbell presented information. Matt Wanzeck with Forestar spoke regarding request. There was discussion with the Court.

MOTION: Made by Commissioner Decker to DENY request.

SECOND: Made by Commissioner White.

VOTE: Motion carried unanimously.

37. Discuss and take action on Forestar (USA) Real Estate Group, Inc. request for variance to Section B4.11.u of the Walker County Subdivision Regulations regarding pavement design and test boring sampling frequency for Plat # 2022-037 Peach Creek Forest, Section 1, Jose Maria De La Garza Survey, A-22, SH 150 – Pct. 4.

Matt Wanzeck with Forestar spoke regarding request.

MOTION: Made by Commissioner Decker to APPROVE Forestar (USA) Real Estate Group, Inc. request for variance to Section B4.11.u of the Walker County Subdivision Regulations based on conditions listed in letter from GLS dated April 14, 2025.

SECOND: Made by Commissioner Kuykendall.

VOTE: Motion carried unanimously.

38. Discuss and take action on Forestar (USA) Real Estate Group, Inc. request for variance to Section 4.27, B5.1, and B5.5 of the Walker County Subdivision Regulations regarding sidewalk and mailbox plans for Plat # 2022-037 Peach Creek Forest, Section 1, Jose Maria De La Garza Survey, A-22 - SH 150.

Matt Wanzeck with Forestar spoke regarding request. There was discussion with the Court.

MOTION: Made by Commissioner Decker to APPROVE Forestar (USA) Real Estate Group, Inc. request for variance to Section 4.27, B5.1, and B5.5 of the Walker County Subdivision Regulations based on conditions listed in letter from GLS dated April 14, 2025.

SECOND: Made by Commissioner White.

VOTE: Motion carried unanimously.

39. Discuss and take action on Forestar (USA) Real Estate Group, Inc. request for variance to Section 3.41 of the Walker County Subdivision Regulations regarding TxDOT tie-in permit for Plat # 2022-037 Peach Creek Forest, Section 1, Jose Maria De La Garza Survey, A-22 - SH 150 – Pct. 4.

Matt Wanzeck with Forestar spoke regarding request. There was discussion with the Court.

MOTION: Made by Commissioner Decker to DENY with ability to bring back to Court.

SECOND: Made by Judge Christian.

VOTE: Motion carried unanimously.

40. Discuss and take action on Forestar (USA) Real Estate Group, Inc. request for variance to Section B12.8.m, B12.8.n, B12.9.d, and B12.10 of the Walker County Subdivision Regulations regarding detention facilities/culverts/ditches for Plat # 2022-037 Peach Creek Forest, Section 1, Jose Maria De La Garza Survey, A-22 - SH 150 – Pct. 4.

Matt Wanzeck with Forestar spoke regarding request. There was discussion with the Court.

ACTION: PASS at this time.

41. Discuss and take action on Forestar (USA) Real Estate Group, Inc. request for variance to Section B4.6 and B4.11.b of the Walker County Subdivision Regulations regarding collector road pavement width/standard for Plat # 2022-037 Peach Creek Forest, Section 1, Jose Maria De La Garza Survey, A-22, SH 150, Pct. 4.

Matt Wanzeck with Forestar spoke regarding request. There was discussion with the Court.

MOTION: Made by Commissioner Decker to APPROVE Forestar (USA) Real Estate Group, Inc. request for variance to Section B4.6 and B4.11.b of the Walker County Subdivision Regulations regarding collector road pavement width/standard for Plat # 2022-037 with exception of DENYING the encasement variance requested.

SECOND: Made by Commissioner Kuykendall.

VOTE: Motion carried unanimously.

42. Discuss and take action on Forestar (USA) Real Estate Group, Inc. request for variance to Section B12.8a of the Walker County Subdivision Regulations regarding detention mitigation for Plat # 2022-037 Peach Creek Forest, Section 1, Jose Maria De La Garza Survey, A-22 - SH 150 – Pct. 4.

Matt Wanzeck with Forestar spoke regarding request. There was discussion with the Court.

MOTION: Made by Commissioner Decker to APPROVE Forestar (USA) Real Estate Group, Inc. request for variance to Section B12.8a of the Walker County Subdivision Regulations regarding detention mitigation for Plat # 2022-037 with the conditions listed in letter from GLS dated April 14, 2025.

SECOND: Made by Commissioner Kuykendall.

VOTE: Motion carried unanimously.

43. Discuss and take action on Greg Wilmeth request for variance to Section B12.8.i of the Walker County Subdivision Regulations regarding detention pond side slopes for Plat # 2023-008 Woodhaven Subdivision, Daniel J. Toler Survey, A-546 – Jones Road and Gregory Lane – Pct. 4.

Andy Isbell presented information. There was discussion with the Court.

MOTION: Made by Commissioner Decker to APPROVE Greg Wilmeth request for variance to Section B12.8.i of the Walker County Subdivision Regulations regarding detention pond side slopes for Plat # 2023-008 Woodhaven Subdivision

SECOND: Made by Commissioner Kuykendall.

VOTE: Motion carried unanimously.

ACTION: County Judge, Colt Christian adjourned the meeting at 10:35 a.m.

I, Kari A. French, County Clerk of Walker County, Texas, do hereby certify that these Commissioners Court Minutes are a true and correct record of the proceedings from the Meeting on April 21, 2025.

Walker County Clerk, Kari A. French

Walker County Judge, Colt Christian

Date Minutes Approved by Commissioners

Disbursement Report 04/15/2025 - 05/05/2025

Payment Journal DISB1 04/17/2025	6,966.11
Payment Journal DISB 04/21/2025	964,380.96
Payment Journal DISB1 04/21/2025	6,497.66

ACH PAYMENTS

ACH 04/21/2025	22,545.55
ACH TOT 04/21/2025	43,626.00
ACH TOT 04/23/2025	54,168.49

Payroll

	758,237.06
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DNP:

TCDRS 04/15/2025	456,474.08
TDCJ 04/21/2025	6,179.54
Nationwide 04/25/2025	2,913.00
IRS 04/25/2025	243,477.09
TX State Disb 04/25/2025	2,094.96

VOID:

Check register and eft/draft Total	2,567,560.50
Dynamics Total	(\$2,567,560.50)
- difference -**	-
Total Disbursement	\$ 2,567,560.50

Walker County Disbursement Report 04/15/2025 - 05/05/2025

DatePaid	CheckReference	Vendor	CostCenter	Amount
4/15/2025	00000000006836	10129-Texas County & District Retirement System	Balance Sheet Accounts	456,474.10
4/15/2025	00000000006836	10129-Texas County & District Retirement System	Centralized Costs	-0.02
4/17/2025	257900	10302-Governmental Collectors Association of Texas	County Treasurer - Collections	50.00
4/17/2025	257901	13720-Rugged Depot	Constable Precinct 1	6,916.11
4/21/2025	00000000006823	11694-Brown, William	CountyAuditor-Financial Systems	425.00
4/21/2025	00000000006824	12281-Bleyl Engineering	Road and Bridge Precinct 3	800.00
4/21/2025	00000000006825	12281-Bleyl Engineering	Road and Bridge Precinct 4	2,085.00
4/21/2025	00000000006826	12478-Quantum Dynamix, LLC	CountyAuditor-Financial Systems	2,362.50
4/21/2025	00000000006827	13258-Summit Food Service, LLC	County Jail	8,434.98
4/21/2025	00000000006828	13258-Summit Food Service, LLC	County Jail	8,438.07
4/21/2025	00000000006829	10076-McCaffety Electric Co., Inc.	General Government Projects	21,590.00
4/21/2025	00000000006830	10095-RB Everett & Company	Road and Bridge Precinct 2	3,739.85
4/21/2025	00000000006831	10143-Walker County Hardware	County Facilities	7.97
4/21/2025	00000000006831	10143-Walker County Hardware	County Facilities	41.15
4/21/2025	00000000006831	10143-Walker County Hardware	Litter Control - General Fund	124.96
4/21/2025	00000000006831	10143-Walker County Hardware	Road and Bridge Precinct 1	37.55
4/21/2025	00000000006831	10143-Walker County Hardware	Road and Bridge Precinct 1	15.80
4/21/2025	00000000006831	10143-Walker County Hardware	Road and Bridge Precinct 2	45.97
4/21/2025	00000000006831	10143-Walker County Hardware	Road and Bridge Precinct 3	698.65
4/21/2025	00000000006831	10143-Walker County Hardware	Sheriff	44.97
4/21/2025	00000000006832	12499-Vulcan Construction Materials, LLC	Road and Bridge Precinct 1	1,335.18
4/21/2025	00000000006832	12499-Vulcan Construction Materials, LLC	Road and Bridge Precinct 2	658.92
4/21/2025	00000000006832	12499-Vulcan Construction Materials, LLC	Road and Bridge Precinct 3	13,392.93
4/21/2025	00000000006832	12499-Vulcan Construction Materials, LLC	Road and Bridge Precinct 4	925.14
4/21/2025	00000000006833	13562-Prestige Tower Services	Centralized Costs	500.00
4/21/2025	00000000006834	14022-Arctic Information Technology, Inc.	General Government Projects	466.96
4/21/2025	257902	11025-Able's Sporting, Inc.	Sheriff SB22 Grant FY 2025	2,877.50
4/21/2025	257903	13947-Action Targets	Balance Sheet Accounts	1,560.10
4/21/2025	257904	10504-Adams, Jonathan Paxton	12th Judicial District Court	2,925.00
4/21/2025	257905	11955-AMG Printing & Mailing LLC	Elections Services/Contracts	204.37
4/21/2025	257906	13728-Amwins Group Benefits LLC	Balance Sheet Accounts	559.39
4/21/2025	257906	13728-Amwins Group Benefits LLC	Centralized Costs	16,511.29
4/21/2025	257906	13728-Amwins Group Benefits LLC	SPU Criminal	2,237.56
4/21/2025	257907	13502-Antwi, Stephen	County Jail	8,500.00
4/21/2025	257908	14188-Asbestos & Mold Services, LLC	County Facilities	675.00
4/21/2025	257909	10269-AT&T	Centralized Costs	1,413.19
4/21/2025	257909	10269-AT&T	Walker County Central Dispatch Services	55.58
4/21/2025	257909	10269-AT&T	Walker County EMS - Emergency Services	49.58
4/21/2025	257910	13623-AT&T Corp	Adult Basic Supervision	1,944.91
4/21/2025	257911	13614-Auto Parts of Huntsville, Inc	County Facilities	352.24
4/21/2025	257911	13614-Auto Parts of Huntsville, Inc	County Jail	180.37
4/21/2025	257911	13614-Auto Parts of Huntsville, Inc	Litter Control - General Fund	236.97
4/21/2025	257911	13614-Auto Parts of Huntsville, Inc	Road and Bridge Precinct 1	113.82
4/21/2025	257911	13614-Auto Parts of Huntsville, Inc	Road and Bridge Precinct 1	17.96
4/21/2025	257911	13614-Auto Parts of Huntsville, Inc	Road and Bridge Precinct 2	126.26
4/21/2025	257911	13614-Auto Parts of Huntsville, Inc	Road and Bridge Precinct 2	0.00
4/21/2025	257911	13614-Auto Parts of Huntsville, Inc	Road and Bridge Precinct 2	41.89
4/21/2025	257911	13614-Auto Parts of Huntsville, Inc	Road and Bridge Precinct 3	246.53
4/21/2025	257911	13614-Auto Parts of Huntsville, Inc	Road and Bridge Precinct 3	826.83
4/21/2025	257911	13614-Auto Parts of Huntsville, Inc	Road and Bridge Precinct 3	33.03

4/21/2025	257911	13614-Auto Parts of Huntsville, Inc	Road and Bridge Precinct 4	66.47
4/21/2025	257911	13614-Auto Parts of Huntsville, Inc	Road and Bridge Precinct 4	420.99
4/21/2025	257911	13614-Auto Parts of Huntsville, Inc	Sheriff	1,561.15
4/21/2025	257911	13614-Auto Parts of Huntsville, Inc	Walker County EMS - Emergency Services	127.47
4/21/2025	257913	10629-Bennett Law Office PC	278th Judicial District Court	2,750.00
4/21/2025	257913	10629-Bennett Law Office PC	County Court at Law	2,000.00
4/21/2025	257914	10345-Bill Fick Ford	Walker County EMS - Emergency Services	387.40
4/21/2025	257915	14343-Blomerth, Todd	278th Judicial District Court	71.26
4/21/2025	257916	10361-Bound Tree Medical LLC	Walker County EMS - Emergency Services	6,164.33
4/21/2025	257917	14383-Brayshaw, Clifton	Balance Sheet Accounts	2,880.00
4/21/2025	257917	14383-Brayshaw, Clifton	County Court at Law	120.00
4/21/2025	257918	10815-Brionez, Jay	SPU - State General Allocation	156.00
4/21/2025	257919	14180-Buck, Christopher	Courts-Central Costs	420.00
4/21/2025	257920	13277-Buckeye Cleaning Center - Houston	County Facilities	955.72
4/21/2025	257920	13277-Buckeye Cleaning Center - Houston	County Jail	52.00
4/21/2025	257921	13289-Cain Law, PLLC	278th Judicial District Court	9,000.00
4/21/2025	257921	13289-Cain Law, PLLC	County Court at Law	600.00
4/21/2025	257922	14336-Canon U.S.A., Inc.	12th Judicial District Court	32.06
4/21/2025	257922	14336-Canon U.S.A., Inc.	278th Judicial District Court	70.16
4/21/2025	257922	14336-Canon U.S.A., Inc.	Adult Probation Support- General Fund	713.43
4/21/2025	257922	14336-Canon U.S.A., Inc.	County Auditor	177.84
4/21/2025	257922	14336-Canon U.S.A., Inc.	County Judge	151.46
4/21/2025	257922	14336-Canon U.S.A., Inc.	County Treasurer	326.72
4/21/2025	257922	14336-Canon U.S.A., Inc.	Criminal District Attorney	648.46
4/21/2025	257922	14336-Canon U.S.A., Inc.	District Clerk	378.29
4/21/2025	257922	14336-Canon U.S.A., Inc.	Emergency Operations	200.14
4/21/2025	257922	14336-Canon U.S.A., Inc.	Planning and Development	586.37
4/21/2025	257922	14336-Canon U.S.A., Inc.	Purchasing	393.69
4/21/2025	257922	14336-Canon U.S.A., Inc.	Road and Bridge Precinct 2	131.78
4/21/2025	257922	14336-Canon U.S.A., Inc.	Sheriff	366.19
4/21/2025	257922	14336-Canon U.S.A., Inc.	SPU Juvenile Division	477.75
4/21/2025	257922	14336-Canon U.S.A., Inc.	Texas AgriLife Extension Service	207.87
4/21/2025	257923	14381-Center for Internet Security, Inc.	IT Hardware/Software	90,072.00
4/21/2025	257924	10036-CenterPoint Energy	County Facilities	127.54
4/21/2025	257924	10036-CenterPoint Energy	Road and Bridge Precinct 3	69.45
4/21/2025	257925	11103-Charlie's Used Cars, LLC	Sheriff	80.00
4/21/2025	257926	12490-Cintas Corporation	Road and Bridge Precinct 3	11.40
4/21/2025	257926	12490-Cintas Corporation #2	Road and Bridge Precinct 3	375.79
4/21/2025	257927	10442-City Electric Supply	County Jail	1,159.28
4/21/2025	257928	10021-City of New Waverly	Road and Bridge Precinct 4	20,000.00
4/21/2025	257929	10436-Clinical Pathology Laboratories, Inc.	County Jail Inmate Medical Cost Center	4.00
4/21/2025	257930	14005-Clinical Solutions Pharmacy	County Jail Inmate Medical Cost Center	4,809.85
4/21/2025	257931	10023-Coburn's Huntsville # 15	County Facilities	23.02
4/21/2025	257931	10023-Coburn's Huntsville # 15	Road and Bridge Precinct 4	1,166.60
4/21/2025	257932	10245-Corrections Software Solutions, LP	Adult Basic Supervision	820.75
4/21/2025	257932	10245-Corrections Software Solutions, LP	Adult Probation Support- General Fund	2,462.25
4/21/2025	257933	10831-Cross, Shellie M	Adult Basic Supervision	53.20
4/21/2025	257934	10788-Daisy's Diner Country Store	Road and Bridge Precinct 3	139.86
4/21/2025	257935	10296-Dallas County Constable Pct. 1	District Clerk	80.00
4/21/2025	257936	11732-Dictson, Deborah	SPU - State General Allocation	452.00
4/21/2025	257937	13676-DirecTV LLC	Emergency Operations	249.98
4/21/2025	257938	10718-DISH Network Services, LLC	Weigh Station Utilities and Services	66.38

4/21/2025	257939	10667-Don Yates, Inc.	Weigh Station Utilites and Services	450.00
4/21/2025	257940	13944-Driscoll, Jill	Court Reporter Fees	3,396.00
4/21/2025	257941	10083-Elections Systems & Software, Inc.	Elections	502.21
4/21/2025	257942	10441-Elliott Electric Supply	County Facilities	280.03
4/21/2025	257943	11390-Ellis D. Walker Trucking, LLC	Road and Bridge Precinct 1	13,002.92
4/21/2025	257943	11390-Ellis D. Walker Trucking, LLC	Road and Bridge Precinct 2	29,496.18
4/21/2025	257943	11390-Ellis D. Walker Trucking, LLC	Road and Bridge Precinct 3	4,536.53
4/21/2025	257944	14367-EMS Management & Consultants Inc.	Walker County EMS - Emergency Services	15,779.10
4/21/2025	257945	10052-Entergy	Adult Probation Support- General Fund	443.76
4/21/2025	257945	10052-Entergy	County Facilities	8,347.80
4/21/2025	257945	10052-Entergy	County Jail	6,255.83
4/21/2025	257945	10052-Entergy	Criminal District Attorney	1,345.41
4/21/2025	257945	10052-Entergy	Emergency Operations	2,241.85
4/21/2025	257945	10052-Entergy	Facilities-Justice Center Municipal Allocation	299.43
4/21/2025	257945	10052-Entergy	Justice of Peace Precinct 3	126.94
4/21/2025	257945	10052-Entergy	Justice of Peace Precinct 4	186.87
4/21/2025	257945	10052-Entergy	Juvenile Probation Support - General Fund	237.67
4/21/2025	257945	10052-Entergy	Road and Bridge General	278.22
4/21/2025	257945	10052-Entergy	Road and Bridge Precinct 1	231.42
4/21/2025	257945	10052-Entergy	Road and Bridge Precinct 3	279.23
4/21/2025	257945	10052-Entergy	Road and Bridge Precinct 4	240.75
4/21/2025	257945	10052-Entergy	SPU - State General Allocation	248.19
4/21/2025	257945	10052-Entergy	SPU Juvenile Division	36.86
4/21/2025	257945	10052-Entergy	Walker County Central Dispatch Services	133.09
4/21/2025	257945	10052-Entergy	Walker County EMS - Emergency Services	402.10
4/21/2025	257945	10052-Entergy	Weigh Station Utilites and Services	720.98
4/21/2025	257946	10038-Federal Express Corporation	SPU - State General Allocation	29.03
4/21/2025	257947	10045-Fisher, Steve	Justice of Peace Precinct 1	455.20
4/21/2025	257948	11046-Fletcher, Melinda	SPU - State General Allocation	1,032.08
4/21/2025	257949	14236-Foley, Catherine	SPU Civil Division	508.00
4/21/2025	257950	13662-Fort Bend Medical Examiner	Centralized Costs	10,400.00
4/21/2025	257951	10412-Frazer, LTD	Walker County EMS - Emergency Services	7,513.48
4/21/2025	257952	10799-Gault, Marc F	SPU Civil Division	420.00
4/21/2025	257953	13669-GovOS	County Clerk	1,972.00
4/21/2025	257954	10174-Grainger	County Facilities	310.94
4/21/2025	257955	14356-Guardian RFID	Sheriff Commissary Operations	3,512.22
4/21/2025	257956	10213-Harris County Constable Pct. 7	District Clerk	150.00
4/21/2025	257957	14370-Hays County Treasurer	Juvenile State/Grant Aid	4,250.00
4/21/2025	257958	13765-Hersom Law Firm	County Court at Law	500.00
4/21/2025	257959	13055-Hoeser, Bonner	Road and Bridge Precinct 3	2,310.00
4/21/2025	257959	13055-Hoeser, Bonner	Road and Bridge Precinct 4	660.00
4/21/2025	257959	13055-Hoeser, Bonner	Road and Bridge Precinct 4	990.00
4/21/2025	257960	10317-Home Depot	County Facilities	28.90
4/21/2025	257960	10317-Home Depot	County Facilities	46.78
4/21/2025	257960	10317-Home Depot	County Facilities	300.36
4/21/2025	257961	13654-Honey Bucket	Weigh Station Utilites and Services	100.00
4/21/2025	257962	14295-HoodPro LLC	County Jail	1,285.00
4/21/2025	257963	14181-Huffman Plumbing Contractor	County Jail	900.00
4/21/2025	257964	11389-Huntsville A-1 Tire Repair, LLC	Road and Bridge General	165.00
4/21/2025	257964	11389-Huntsville A-1 Tire Repair, LLC	Road and Bridge Precinct 1	980.39
4/21/2025	257964	11389-Huntsville A-1 Tire Repair, LLC	Road and Bridge Precinct 2	160.00
4/21/2025	257964	11389-Huntsville A-1 Tire Repair, LLC	Road and Bridge Precinct 2	715.14

4/21/2025	257964	11389-Huntsville A-1 Tire Repair, LLC	Road and Bridge Precinct 3	45.00
4/21/2025	257965	10324-Huntsville Discount Tires	Walker County EMS - Emergency Services	212.03
4/21/2025	257966	10067-Huntsville Truck & Tractor, Inc.	County Jail	89.37
4/21/2025	257967	10219-Huntsville-Walker County Crime Stoppers	Balance Sheet Accounts	1,050.32
4/21/2025	257968	11427-Husky Trailer & Parts Mfg.	Road and Bridge Precinct 3	26.97
4/21/2025	257968	11427-Husky Trailer & Parts Mfg.	Road and Bridge Precinct 3	18.99
4/21/2025	257969	10069-ICS Jail Supplies, Inc.	Sheriff Commissary Operations	1,577.58
4/21/2025	257970	13571-Impact Promotional Services, LLC	Walker County EMS - Emergency Services	362.47
4/21/2025	257971	14126-Jeffcoat, Joe	County Jail	100.00
4/21/2025	257972	13449-JM Portable Buildings, LLC	Road and Bridge Precinct 3	6,839.55
4/21/2025	257973	10071-Johnson Supply & Equipment Corp.	County Facilities	275.16
4/21/2025	257973	10071-Johnson Supply & Equipment Corp.	County Jail	1,116.02
4/21/2025	257974	11446-Johnson Wrecker Service	Road and Bridge Precinct 2	350.00
4/21/2025	257974	11446-Johnson Wrecker Service	Road and Bridge Precinct 3	1,568.00
4/21/2025	257974	11446-Johnson Wrecker Service	Walker County EMS - Emergency Services	95.00
4/21/2025	257975	11811-Law Office of Joseph W Krippel	12th Judicial District Court	5,180.00
4/21/2025	257975	11811-Law Office of Joseph W Krippel	278th Judicial District Court	6,450.00
4/21/2025	257976	14110-Law Office of Paul Morrison	278th Judicial District Court	1,950.00
4/21/2025	257977	10077-Lexis-Nexis	Law Library	647.26
4/21/2025	257978	10284-LexisNexis Risk Data Management, Inc.	County Treasurer - Collections	272.70
4/21/2025	257978	10284-LexisNexis Risk Data Management, Inc.	SPU - State General Allocation	200.00
4/21/2025	257978	10284-LexisNexis Risk Data Management, Inc.	SPU Civil Division	183.70
4/21/2025	257979	10073-Linde Gas & Equipment, Inc.	Walker County EMS - Emergency Services	341.91
4/21/2025	257980	12888-Lonestar Truck Group	Road and Bridge Precinct 4	475.63
4/21/2025	257981	12243-Magnum Air, Inc.	County Jail	405.00
4/21/2025	257982	10323-Mason Davis Hardware, LLC	Road and Bridge Precinct 4	254.45
4/21/2025	257982	10323-Mason Davis Hardware, LLC	Road and Bridge Precinct 4	40.92
4/21/2025	257983	14385-McCormick, Ryan	Texas AgriLife Extension Service	516.33
4/21/2025	257984	10434-McKesson Medical-Surgical Government Solutions, LLC	County Jail Inmate Medical Cost Center	211.58
4/21/2025	257985	13925-McKinnon, Natalie	SPU - State General Allocation	188.00
4/21/2025	257986	11573-Monjaras, Tia	SPU - State General Allocation	183.30
4/21/2025	257987	10039-Montgomery County Constable Pct. 1	District Clerk	150.00
4/21/2025	257988	10369-Montgomery County Constable Pct. 4	District Clerk	75.00
4/21/2025	257989	10288-Montgomery County Juvenile Department	Juvenile State/Grant Aid	1,080.00
4/21/2025	257990	14384-Montgomery County Sheriff's Office	Revenues-Equitable Sharing Fund	225.00
4/21/2025	257991	13117-Mullin, Nancy	SPU Civil Division	360.00
4/21/2025	257992	10547-Mustang Cat	Road and Bridge Precinct 2	407.02
4/21/2025	257993	10547-Mustang Cat	Road and Bridge Precinct 1	122.81
4/21/2025	257994	14330-Navasota Oil Co., Inc.	County Jail	1,099.33
4/21/2025	257994	14330-Navasota Oil Co., Inc.	Road and Bridge Precinct 1	4,009.65
4/21/2025	257995	13503-NCIC Inmate Communications	Revenues-Sheriff Commissary Fund	3,515.00
4/21/2025	257996	14094-NeuroForensics Integrated, PLLC	SPU Civil Division	7,500.00
4/21/2025	257997	13270-New Horizons Mental Wellness Counseling	Juvenile HGAC Services Grant	525.00
4/21/2025	257998	11780-NI Government Services, Inc.	Emergency Operations	73.73
4/21/2025	257999	13796-ODP Business Solutions, LLC	County Clerk	0.00
4/21/2025	257999	13796-ODP Business Solutions, LLC	County Court at Law	158.36
4/21/2025	257999	13796-ODP Business Solutions, LLC	County Jail	510.00
4/21/2025	257999	13796-ODP Business Solutions, LLC	County Judge	12.99
4/21/2025	257999	13796-ODP Business Solutions, LLC	Justice of Peace Precinct 1	374.93
4/21/2025	257999	13796-ODP Business Solutions, LLC	Walker County Central Dispatch Services	228.35
4/21/2025	258000	10927-Onsite Decals.com	Walker County EMS - Emergency Services	730.00
4/21/2025	258001	13856-Optimum	Centralized Costs	45.93

4/21/2025	258001	13856-Optimum	Centralized Costs	120.00
4/21/2025	258001	13856-Optimum	District Attorney Supplement	31.17
4/21/2025	258001	13856-Optimum	Sheriff	105.17
4/21/2025	258001	13856-Optimum	Sheriff Commissary Operations	420.92
4/21/2025	258001	13856-Optimum	SPU - State General Allocation	160.95
4/21/2025	258001	13856-Optimum	SPU Civil Division	290.00
4/21/2025	258001	13856-Optimum	Walker County EMS - Emergency Services	169.95
4/21/2025	258001	13856-Optimum	Walker County EMS - Emergency Services	272.00
4/21/2025	258002	10594-P2 Emulsions	Road and Bridge General	15,888.45
4/21/2025	258002	10594-P2 Emulsions	Road and Bridge Precinct 3	16,561.86
4/21/2025	258003	10092-Powers Auto Supply	Road and Bridge Precinct 4	228.92
4/21/2025	258004	13682-Price Proctor	SPU Civil Division	26,950.00
4/21/2025	258005	10232-Psychological Services Center	Adult Substance Abuse Services	1,833.33
4/21/2025	258005	10232-Psychological Services Center	Juvenile Probation Support - General Fund	500.00
4/21/2025	258006	14008-Quisenberry, Eric	SPU - State General Allocation	376.00
4/21/2025	258007	14273-Rebel Contractors Inc	Road and Bridge Precinct 4	2,401.84
4/21/2025	258008	14185-Recovery Monitoring Solutions Corporation	Juvenile Probation Support - General Fund	279.00
4/21/2025	258009	10098-Reliable Parts Co.	Constable Precinct 3	32.64
4/21/2025	258009	10098-Reliable Parts Co.	Emergency Operations	341.42
4/21/2025	258009	10098-Reliable Parts Co.	Road and Bridge General	83.95
4/21/2025	258009	10098-Reliable Parts Co.	Road and Bridge Precinct 1	199.18
4/21/2025	258009	10098-Reliable Parts Co.	Road and Bridge Precinct 2	265.00
4/21/2025	258009	10098-Reliable Parts Co.	Road and Bridge Precinct 2	1,227.60
4/21/2025	258009	10098-Reliable Parts Co.	Road and Bridge Precinct 3	23.90
4/21/2025	258009	10098-Reliable Parts Co.	Road and Bridge Precinct 3	33.33
4/21/2025	258009	10098-Reliable Parts Co.	Road and Bridge Precinct 4	550.29
4/21/2025	258010	14286-Ricoh USA, Inc.	Justice Court Technology	4,147.50
4/21/2025	258010	14286-Ricoh USA, Inc.	Justice of Peace Precinct 2	9.00
4/21/2025	258011	13655-Riley, Michael	12th Judicial District Court	4,900.00
4/21/2025	258011	13655-Riley, Michael	278th Judicial District Court	4,850.00
4/21/2025	258011	13655-Riley, Michael	County Court at Law	2,500.00
4/21/2025	258012	10103-Ringo Tire & Service Center	Litter Control - General Fund	50.00
4/21/2025	258013	10892-Ringo, Katy	Juvenile Probation Support - General Fund	316.64
4/21/2025	258014	10104-Rita B Huff Humane Society	Health and Human Services - Governmental/Services Contracts	1,000.00
4/21/2025	258014	10104-Rita B Huff Humane Society	Health and Human Services - Governmental/Services Contracts	2,075.00
4/21/2025	258015	12363-Rollo Insurance Group, Inc.	Centralized Costs	145.90
4/21/2025	258016	10106-S & S Pipe & Supply, Inc.	Road and Bridge Precinct 3	4,187.00
4/21/2025	258017	10356-Sam Houston Memorial Funeral Home	Centralized Costs	3,630.00
4/21/2025	258018	11083-Saumell, Jill	Juvenile Probation Support - General Fund	193.20
4/21/2025	258019	11997-Scott Equipment, Inc.	County Jail	1,473.88
4/21/2025	258020	10384-Security Benefit Group	Balance Sheet Accounts	50.00
4/21/2025	258021	14256-Serenity House Counseling PLLC	Adult Substance Abuse Services	2,580.00
4/21/2025	258022	13731-Simple Cellular	SPU - State General Allocation	160.00
4/21/2025	258022	13731-Simple Cellular	SPU Juvenile Division	165.00
4/21/2025	258023	10118-Sirchie	Sheriff	24.53
4/21/2025	258024	14238-Slaughter's Diesel Repair LLC	Walker County EMS - Emergency Services	4,424.54
4/21/2025	258025	12171-SLS Litigation Services, LLC	SPU Civil Division	1,040.00
4/21/2025	258025	12171-SLS Litigation Services, LLC	SPU Civil Division	535.00
4/21/2025	258026	12032-Smartox	Adult Pretrial Diversion	232.56
4/21/2025	258027	11931-Spang-Glish Interpreters, LLC	Courts-Central Costs	6,397.00
4/21/2025	258028	12085-Staples Advantage	County Facilities	438.99
4/21/2025	258029	14380-Tarrant County Constable, Precinct 3	District Clerk	75.00

4/21/2025	258030	12999-Teleflex LLC	Walker County EMS - Emergency Services	1,100.00
4/21/2025	258031	13792-Tenth Court of Appeals	Balance Sheet Accounts	175.00
4/21/2025	258031	13792-Tenth Court of Appeals	Balance Sheet Accounts	323.96
4/21/2025	258032	10270-Texas Association of Counties HEBP	Balance Sheet Accounts	382,827.17
4/21/2025	258032	10270-Texas Association of Counties HEBP	Balance Sheet Accounts	5,377.46
4/21/2025	258032	10270-Texas Association of Counties HEBP	Centralized Costs	18,209.60
4/21/2025	258032	10270-Texas Association of Counties HEBP	SPU Criminal	86.34
4/21/2025	258032	10270-Texas Association of Counties HEBP	Walker County Central Dispatch Services	910.48
4/21/2025	258033	10300-Texas Commission on Environmental Quality	Balance Sheet Accounts	820.00
4/21/2025	258034	10475-Texas Department of State Health Services	County Clerk	195.81
4/21/2025	258035	10065-The Huntsville Item	Centralized Costs	1,119.43
4/21/2025	258036	10212-Thomson Reuters - West	Adult Basic Supervision	104.75
4/21/2025	258036	10212-Thomson Reuters - West	Law Library	176.90
4/21/2025	258036	10212-Thomson Reuters - West	SPU - State General Allocation	215.79
4/21/2025	258036	10212-Thomson Reuters - West	SPU Civil Division	215.79
4/21/2025	258036	10212-Thomson Reuters - West	SPU Juvenile Division	215.79
4/21/2025	258037	10438-Thorne PhD., PLLC, Stephen A.	SPU Civil Division	3,506.75
4/21/2025	258038	10867-Titzman, Kristy K	Texas AgriLife Extension Service	95.20
4/21/2025	258039	14269-TMS South, Inc.	County Jail	849.50
4/21/2025	258040	11724-TransUnion Risk and Alternative Data Solution, Inc.	Planning and Development	75.00
4/21/2025	258041	10124-Travis County Constable Pct.5	District Clerk	340.00
4/21/2025	258042	11540-Turner, Darrel	SPU Civil Division	31,973.17
4/21/2025	258043	10227-Verizon Wireless	Adult Basic Supervision	274.14
4/21/2025	258044	13576-VFIS of Texas	Walker County EMS - Emergency Services	1,234.00
4/21/2025	258045	13172-Victoria County Juvenile Services	Juvenile State/Grant Aid	2,400.00
4/21/2025	258046	10283-Walker County Feed & Farm Supply	Sheriff Estray	132.00
4/21/2025	258047	10090-Walker County Special Utility District	Road and Bridge Precinct 2	40.07
4/21/2025	258047	10090-Walker County Special Utility District	Texas AgriLife Extension Service	52.78
4/21/2025	258048	13370-Walker County Transmissions/WC Auto	Constable Precinct 4	141.33
4/21/2025	258049	12644-Waller, Sarah	SPU Civil Division	136.00
4/21/2025	258050	10326-Wiesner, Inc. - Huntsville	Sheriff	5,818.21
4/21/2025	258051	10150-Williford, John W.	278th Judicial District Court	11,144.00
4/21/2025	258052	10458-Windstream	Adult Basic Supervision	61.18
4/21/2025	258053	14362-Woods Tree Service Plus	Road and Bridge Precinct 3	500.00
4/21/2025	258054	10850-Woolley, Leslie	District Clerk	353.80
4/21/2025	258055	10797-Yosko, Laura R	SPU Juvenile Division	100.00
4/21/2025	258056	12203-Frontier Communications of Texas	Weigh Station Utilites and Services	375.90
4/21/2025	258057	12203-Frontier Communications of Texas	Centralized Costs	169.64
4/21/2025	258058	10542-Perdue Brandon Fielder Collins & Mott LLP	Balance Sheet Accounts	1,487.47
4/21/2025	258059	10542-Perdue Brandon Fielder Collins & Mott LLP	Balance Sheet Accounts	609.60
4/21/2025	258060	10542-Perdue Brandon Fielder Collins & Mott LLP	Balance Sheet Accounts	2,032.20
4/21/2025	258061	10542-Perdue Brandon Fielder Collins & Mott LLP	District Clerk	1,395.00
4/21/2025	258062	10130-TAC	Constable Precinct 3	70.00
4/21/2025	258063	10376-Texas Parks & Wildlife	Balance Sheet Accounts	90.95
4/21/2025	258064	10376-Texas Parks & Wildlife	Balance Sheet Accounts	133.45
4/21/2025	258065	10376-Texas Parks & Wildlife	Balance Sheet Accounts	133.45
4/22/2025	00000000006837	10337-TDCJ-CJAD	Balance Sheet Accounts	6,179.52
4/22/2025	00000000006837	10337-TDCJ-CJAD	Centralized Costs	0.02
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	12th Judicial District Court	250.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	12th Judicial District Court	75.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Adult Basic Supervision	773.84
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Adult Basic Supervision	15.99

4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Adult Probation -Community Services- General Fund	130.95
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Adult Probation Support- General Fund	26.69
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Adult Substance Abuse Services	2,487.50
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Balance Sheet Accounts	170.86
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Centralized Costs	72.73
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Centralized Costs	610.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Constable Precinct 3	47.61
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Constable Precinct 3	75.98
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Constable Precinct 4	9.50
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	County Auditor	6.82
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	County Auditor	159.90
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	County Auditor	263.43
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	County Clerk	53.23
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	County Clerk	17.73
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	County Court at Law	95.60
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	County Facilities	351.95
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	County Facilities	590.42
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	County Jail	167.03
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	County Jail	124.56
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	County Jail	125.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	County Jail	16.76
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	County Jail	21.97
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	County Jail	1,575.48
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	County Judge	250.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	County Judge	344.85
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	County Treasurer - Collections	44.80
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	County Auditor-Financial Systems	1,672.34
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Courts-Pretrial Bond Supervision	559.98
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Courts-Pretrial Bond Supervision	109.64
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	District Attorney Forfeiture	-13.01
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	District Attorney Forfeiture	114.09
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	District Attorney Supplement	140.54
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	District Attorney Supplement	94.31
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	District Clerk	525.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	District Clerk	172.92
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	District Clerk	378.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	District Clerk Rider for Prosecution	152.14
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Elections	231.66
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Elections	9.50
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Emergency Operations	48.97
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Emergency Operations	1,339.42
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Emergency Operations	51.80
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	IT Hardware/Software	399.38
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	IT Hardware/Software	6,938.46
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	IT Operations	550.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	IT Operations	9.50
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Litter Control - General Fund	9.50
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Litter Control - General Fund	9.50
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Planning and Development	320.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Planning and Development	70.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Purchasing	44.10
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Road and Bridge General	321.00

4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Road and Bridge General	71.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 1	2,150.22
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 1	19.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 2	125.65
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 2	351.68
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 2	75.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 2	77.18
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 2	26.69
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 3	310.29
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 3	-258.30
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 4	1,219.99
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 4	201.94
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 4	772.58
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 4	1,827.69
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 4	40.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Sheriff	159.56
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Sheriff	300.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Sheriff	6.93
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Sheriff	358.52
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Sheriff	30.76
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Sheriff Commissary Operations	13.29
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Sheriff Forfeiture	568.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	SPU - State General Allocation	59.88
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	SPU - State General Allocation	245.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	SPU - State General Allocation	433.98
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	SPU - State General Allocation	15.40
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	SPU - State General Allocation	37.40
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	SPU - State General Allocation	2,842.47
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	SPU - State General Allocation	13,078.51
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	SPU Civil Division	100.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	SPU Civil Division	280.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	SPU Civil Division	174.62
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	SPU Civil Division	27.99
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	SPU Civil Division	60.21
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	SPU Civil Division	6.59
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	SPU Civil Division	1,846.78
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	SPU Juvenile Division	26.98
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	SPU Juvenile Division	382.57
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Texas AgriLife Extension Service	92.94
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Texas AgriLife Extension Service	75.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Vehicle Registration	250.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Vehicle Registration	403.31
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Walker County Central Dispatch Services	574.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Walker County Central Dispatch Services	110.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Walker County Central Dispatch Services	339.64
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Walker County EMS - Emergency Services	10.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Walker County EMS - Emergency Services	248.00
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Walker County EMS - Emergency Services	78.52
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Walker County EMS - Emergency Services	104.99
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Walker County EMS - Emergency Services	318.93
4/23/2025	00000000006835	10636-Citibank (South Dakota), NA	Walker County EMS - Emergency Services	282.19
4/23/2025	Payroll Account - Net Pay	Transfer to Payroll Account	County Wide	758,237.06

4/25/2025	000000000006838	10171-Nationwide Retirement Solutions	Balance Sheet Accounts	2,913.00
4/25/2025	000000000006839	12006-Texas State Disbursement Unit	Balance Sheet Accounts	2,094.96
4/25/2025	000000000006840	10303-Internal Revenue Service	Balance Sheet Accounts	89,428.29
4/25/2025	000000000006840	10303-Internal Revenue Service	Balance Sheet Accounts	154,048.80
Total:				2,567,560.50

Walker County

Financial Information

Posted as of April 29, 2025 for the Fiscal Year Ending September 30, 2025

Prepared by:
County Auditor Department

Patricia Allen, County Auditor

*Information is presented based on ledger balances and entries posted thru April 29, 2025 for the fiscal year ending September 30, 2025.
There are entries that have not been posted. Invoices are outstanding for the period that have not been received/posted. Encumbrances are not included in the report.*



Summary of Revenues, Expenditures and Net Transfers to Date
Transactions Posted As of April 29, 2025
For the Fiscal Year Ending September 30, 2025

Ledger Balances	Fund Balance	Revenues	Expenditures	Net Transfers	Fund Balance
	Fiscal Yr Begin	To Date	To Date	Between Funds	This Date
Operating					
101 - General Fund	\$ 13,421,645.75	\$ 25,777,574.60	\$ 16,362,842.33	\$ (344,741.00)	\$ 22,491,637.02
192 - Debt Service Fund	\$ 393,643.67	\$ 1,309,204.90	\$ 161,283.77	\$ -	\$ 1,541,564.80
220 - Road & Bridge	\$ 4,170,623.79	\$ 5,907,334.50	\$ 5,161,484.69	\$ 300,000.00	\$ 5,216,473.60
301 - Walker County EMS Fund	\$ 3,945,983.64	\$ 4,581,439.58	\$ 3,099,306.59	\$ -	\$ 5,428,116.63
180 - Public Safety Seized Money Fund	\$ -	\$ -	\$ -	\$ -	\$ -
185 - General Fund - Healthy County Initiative Fund	\$ 15,865.36	\$ 4,232.16	\$ 1,230.39	\$ -	\$ 18,867.13
	21,947,762.21	37,579,785.74	24,786,147.77	(44,741.00)	\$ 34,696,659.18
Projects					
105 - General Projects Fund	\$ 5,455,650.15	\$ 117,561.43	\$ 532,840.38	\$ -	\$ 5,040,371.20
115 - General Capital Projects Fund	\$ 5,779,941.82	\$ 131,647.20	\$ 58,100.00	\$ -	\$ 5,853,489.02
119 - ARP Funds	\$ 583,588.01	\$ 9,750.69	\$ 402,103.34	\$ -	\$ 191,235.36
Grants/Other Funds					
186 - State Sheriff Grant	\$ 100,899.93	\$ 2,444.54	\$ 86,899.50	\$ -	\$ 16,444.97
187 - State CDA Grant	\$ -	\$ 0.50	\$ -	\$ -	\$ 0.50
401 - SB22-CDA Grant FY 2025	\$ -	\$ 280,024.92	\$ 149,379.30	\$ -	\$ 130,645.62
410 - SB22-Sheriff Grant FY 2025	\$ -	\$ 511,356.14	\$ 42,059.38	\$ -	\$ 469,296.76
473 - SO Auto Task Force Grant	\$ -	\$ 46,652.24	\$ 54,440.15	\$ -	\$ (7,787.91)
474 - CDA Victims Assistance Grant	\$ -	\$ 31,982.95	\$ 43,172.30	\$ -	\$ (11,189.35)
481 - Jag Grants	\$ -	\$ -	\$ 1,992.42	\$ -	\$ (1,992.42)
511 - County Records Management and Preservation	\$ 5,699.00	\$ 1,344.60	\$ -	\$ -	\$ 7,043.60
512 - County Records Preservation II Fund	\$ 71,210.32	\$ 1,624.39	\$ -	\$ -	\$ 72,834.71
515 - County Clerk Records Management and Preser	\$ 382,489.92	\$ 65,279.53	\$ 46,431.08	\$ -	\$ 401,338.37
516 - County Clerk Records Archive Fund	\$ 370,423.85	\$ 55,260.57	\$ 5,333.00	\$ -	\$ 420,351.42
517 - Court Facilities Fund	\$ 62,705.53	\$ 11,820.16	\$ -	\$ -	\$ 74,525.69
518 - District Clerk Records Preservation	\$ 92,873.61	\$ 14,865.94	\$ -	\$ -	\$ 107,739.55
519 - District Clerk Rider Fund	\$ 102,392.54	\$ 50,838.65	\$ 4,711.91	\$ -	\$ 148,519.28
520 - District Clerk Archive Fund	\$ 6,269.14	\$ 35.00	\$ -	\$ -	\$ 6,304.14
523 - County Jury Fee Fund	\$ 1,979.74	\$ 453.54	\$ -	\$ -	\$ 2,433.28
524 - County Jury Fund	\$ 11,584.97	\$ 5,598.33	\$ -	\$ -	\$ 17,183.30
525 - Court Reporter Services Fund	\$ 22,360.56	\$ 14,100.29	\$ 7,286.00	\$ -	\$ 29,174.85
526 - County Law Library Fund	\$ 85,905.00	\$ 20,462.03	\$ 10,293.23	\$ -	\$ 96,073.80
527 - Language Access Fund	\$ 8,731.14	\$ 4,458.69	\$ 14,731.60	\$ -	\$ (1,541.77)
536 - Courthouse Security Fund	\$ 21,464.35	\$ 19,389.87	\$ 53,957.63	\$ 44,741.00	\$ 31,637.59
537 - Justice Courts Security Fund	\$ 65,031.84	\$ 3,353.69	\$ -	\$ -	\$ 68,385.53
538 - JP Truancy Prevention and Diversion	\$ 64,406.39	\$ 8,768.91	\$ -	\$ -	\$ 73,175.30
539 - County Speciality Court Programs	\$ 24,604.82	\$ 3,751.02	\$ -	\$ -	\$ 28,355.84
550 - Justice Courts Technology Fund	\$ 92,017.97	\$ 9,150.54	\$ 22,730.60	\$ -	\$ 78,437.91
551 - County and District Courts Technology Fund	\$ 3,560.44	\$ 795.01	\$ -	\$ -	\$ 4,355.45
552 - Child Abuse Prevention Fund	\$ 2,900.56	\$ 431.81	\$ -	\$ -	\$ 3,332.37
560 - District Attorney Prosecutors Supplement Fund	\$ -	\$ 12,786.48	\$ 9,121.46	\$ -	\$ 3,665.02
561 - Pretrial Intervention Program Fund	\$ 162,688.72	\$ 19,994.34	\$ 390.18	\$ -	\$ 182,292.88
562 - District Attorney Forfeiture Fund	\$ 223,459.66	\$ 8,176.67	\$ 3,725.05	\$ -	\$ 227,911.28
563 - District Attorney Hot Check Fee Fund	\$ 362.61	\$ 86.00	\$ -	\$ -	\$ 448.61
574 - Sheriff Forfeiture Fund	\$ 593,683.40	\$ 13,023.82	\$ 29,330.40	\$ -	\$ 577,376.82
576 - Sheriff Inmate Medical Fund	\$ 70,075.96	\$ 3,694.82	\$ -	\$ -	\$ 73,770.78
577 - DOJ-Equitable Sharing Fund	\$ 519,106.91	\$ 179,364.47	\$ -	\$ -	\$ 698,471.38
578 - Sheriff Commissary Fund	\$ 543,078.35	\$ 98,974.88	\$ 37,340.61	\$ -	\$ 604,712.62
583 - Elections Equipment Fund	\$ 43,105.91	\$ 20,606.64	\$ 64,112.16	\$ -	\$ (399.61)
584 - Tax Assessor Elections Service Contract Fund	\$ 67,723.36	\$ 12,389.28	\$ 4,556.33	\$ -	\$ 75,556.31
589 - Tax Assessor Special Inventory Fee Fund	\$ 53,288.08	\$ 11,182.09	\$ -	\$ -	\$ 64,470.17
601 - SPU Civil/Criminal/Juvenile Grant/Allocations	\$ -	\$ 3,021,468.72	\$ 3,496,704.10	\$ -	\$ (475,235.38)
640 - Juvenile Grant Fund (Title IV E)	\$ 83,445.44	\$ 1,870.04	\$ 294.00	\$ -	\$ 85,021.48
641 - Juvenile Grant State Aid Fund	\$ -	\$ 345,630.30	\$ 267,930.47	\$ -	\$ 77,699.83
645 - Juvenile HGAC Services Grant	\$ -	\$ 1,400.00	\$ 1,400.00	\$ -	\$ -
615 - Adult Probation-Basic Services Fund	\$ 427,546.64	\$ 786,515.12	\$ 773,369.39	\$ (10,764.47)	\$ 429,927.90
616 - Adult Probation-Court Services Fund	\$ -	\$ 128,292.53	\$ 126,987.54	\$ 8,871.74	\$ 10,176.73
617 - Adult Probation-Substance Abuse Services Fun	\$ -	\$ 77,381.77	\$ 67,865.13	\$ 255.92	\$ 9,772.56
618 - Adult Probation-Pretrial Diversion	\$ -	\$ 23,643.33	\$ 23,360.37	\$ 1,636.81	\$ 1,919.77
701 - Retiree Health Insurance Fund	\$ 2,231,268.97	\$ 52,099.42	\$ -	\$ -	\$ 2,283,368.39
802 - Walker County Public Safety Communications Cente	\$ 1,448,911.90	\$ 969,793.68	\$ 798,006.01	\$ -	\$ 1,620,699.57
	8,067,257.53	6,952,618.26	6,247,911.30	44,741.00	8,816,705.49
	\$ 41,834,199.72	\$ 44,791,363.32	\$ 32,027,102.79	\$ (0.00)	\$ 54,598,460.25



Cash and Investments Report
Transactions Posted as of April 29, 2025
For the Fiscal Year Ending September 30, 2025

	Other Bank					
	Cash	Accounts	Texpool	MBIA	Wells Fargo	Total
Operating						
101 - General Fund	\$ 1,837,859.40	\$ 74,741.74	\$ 12,525,881.39	\$ 1,463,691.29	\$ 6,635,701.79	\$ 22,537,875.61
192 - Debt Service Fund	37,713.97	-	1,495,878.02	-	-	1,533,591.99
220 - Road & Bridge	246,860.43	-	3,519,656.46	-	-	3,766,516.89
301 - Walker County EMS Fund	329,848.66	53,095.50	4,755,359.32	69,290.64	181,170.44	5,388,764.56
180 - Public Safety Seized Money Fund	-	-	69,330.53	-	-	69,330.53
185 - General Fund - Healthy County Initiative Fund	3,210.80	-	15,656.33	-	-	18,867.13
	<u>2,455,493.26</u>	<u>127,837.24</u>	<u>22,381,762.05</u>	<u>1,532,981.93</u>	<u>6,816,872.23</u>	<u>33,314,946.71</u>
Projects						
105 - General Projects Fund	13,532.40	-	3,741,251.01	920,584.74	365,553.05	5,040,921.20
115 - General Capital Projects Fund	-	-	5,853,489.02	-	-	5,853,489.02
119- ARP Funds	5,956.82	185,278.54	-	-	-	191,235.36
Grants/Other Funds						
186 - State Sheriff Grant	-	-	16,444.97	-	-	16,444.97
187 - State CDAGrant	-	-	34.19	-	-	34.19
401 - SB22-CDAGrant FY 2025	-	-	130,645.62	-	-	130,645.62
410 - SB22-Sheriff Grant FY 2025	-	-	469,296.76	-	-	469,296.76
473 - SO Auto Task Force Grant	(15,575.82)	-	-	-	-	(15,575.82)
474 - CDAVictims Grant	(28,247.44)	-	-	-	-	(28,247.44)
481 - Jag Grants	(1,992.42)	-	-	-	-	(1,992.42)
488 - CDBG Grants	(16,321.16)	-	-	-	-	(16,321.16)
511 - County Records Management and Preservation Fur	7,043.60	-	-	-	-	7,043.60
512 - County Records Preservation II Fund	3,047.56	-	69,787.15	-	-	72,834.71
515 - County Clerk Records Management and Preservatik	11,414.92	-	314,036.98	75,886.47	-	401,338.37
516 - County Clerk Records Archive Fund	48,484.92	-	371,866.50	-	-	420,351.42
517 - Court Facilities Fund	16,994.76	-	57,530.93	-	-	74,525.69
518 - District Clerk Records Preservation	58,823.34	-	48,916.21	-	-	107,739.55
519 - District Clerk Rider Fund	33,084.56	-	115,434.72	-	-	148,519.28
520 - District Clerk Archive Fund	6,304.14	-	-	-	-	6,304.14
523 - County Jury Fee Fund	2,433.28	-	-	-	-	2,433.28
524 - County Jury Fund	11,791.32	-	5,391.98	-	-	17,183.30
525 - Court Reporter Services Fund	18,390.86	-	10,783.99	-	-	29,174.85
526 - County Law Library Fund	22,792.79	-	73,281.01	-	-	96,073.80
527 - Language Access Fund	(1,541.77)	-	-	-	-	(1,541.77)
536 - Courthouse Security Fund	31,637.59	-	-	-	-	31,637.59
537 - Justice Courts Security Fund	16,496.45	-	51,889.08	-	-	68,385.53
538 - JP Truancy Prevention and Diversion	68,688.82	-	4,486.48	-	-	73,175.30
539 - County Specialty Court Revenues Fund	16,947.15	-	11,408.69	-	-	28,355.84
540 - Fire Suppression-US Forest Service Fund	0.00	-	17,354.47	-	-	17,354.47
550 - Justice Courts Technology Fund	2,103.40	-	76,334.51	-	-	78,437.91
551 - County and District Courts Technology Fund	3,420.82	-	934.63	-	-	4,355.45
552 - Child AbusePrevention Fund	3,332.37	-	-	-	-	3,332.37
560 - District Attorney Prosecutors Supplement Fund	3,665.02	-	-	-	-	3,665.02
561 - Pretrial Intervention Program Fund	22,441.93	-	159,850.95	-	-	182,292.88
562 - District Attorney Forfeiture Fund	955.76	-	226,955.52	-	-	227,911.28
563 - District Attorney Hot Check Fee Fund	448.61	-	-	-	-	448.61
574 - Sheriff Forfeiture Fund	563.49	968.61	580,820.98	-	-	582,353.08
576 - Sheriff Inmate Medical Fund	12,174.45	-	61,596.33	-	-	73,770.78
577 - DOJ-Equitable Sharing Fund	93,221.15	-	577,833.18	27,417.05	-	698,471.38
578 - Sheriff Commissary Fund	95,825.19	-	508,887.43	-	-	604,712.62
583 - Elections Equipment Fund	(399.61)	-	-	-	-	(399.61)
584 - Tax Assessor Elections Service Contract Fund	12,997.09	-	62,559.22	-	-	75,556.31
589 - Tax Assessor Special Inventory Fee Fund	0.00	-	64,470.17	-	-	64,470.17
601 - SPU Civil/Criminal/Juvenile Grant/Allocations	(1,169,790.60)	-	-	-	-	(1,169,790.60)
640 - Juvenile Grant Fund (Title IVE)	1,549.08	-	83,514.40	-	-	85,063.48
641 - Juvenile Grant State Aid Fund	77,699.83	-	-	-	-	77,699.83
645 - Juvenile Services - HGAC Grant	(1,400.00)	-	-	-	-	(1,400.00)
701 - Retiree Health Insurance Fund	0.00	-	904,351.25	1,379,017.14	-	2,283,368.39
County Treasurer Agency Funds						
615 - Adult Probation-Basic Services Fund	201,679.32	30.00	97,173.45	132,281.33	-	431,164.10
616 - Adult Probation-Court Services Fund	10,176.73	-	-	-	-	10,176.73
617 - Adult Probation-Substance Abuse Services Fund	9,772.56	-	-	-	-	9,772.56
618 -Pretrial Diversion	1,919.77	-	-	-	-	1,919.77
802 - Walker County Public Safety Communications Cent	149,030.89	-	1,471,973.99	-	-	1,621,004.88
810 - Agency Fund - LEOSE Training Funds	89,552.17	-	-	-	-	89,552.17
	<u>(68,363.13)</u>	<u>998.61</u>	<u>6,645,845.74</u>	<u>1,614,601.99</u>	<u>0.00</u>	<u>8,193,083.21</u>
	<u>\$ 2,406,619.35</u>	<u>\$ 314,114.39</u>	<u>\$ 38,622,347.82</u>	<u>\$ 4,068,168.66</u>	<u>\$ 7,182,425.28</u>	<u>\$ 52,593,675.50</u>



Cash and Investments Report
As of April 29, 2025
 Transactions Posted as of April 29, 2025

	Cash	ICT	Certificates of Deposit	Total
Agency Funds Maintained by the Department (Balance as of Last Date Reported by the Department)				
850 Agency Fund - County Clerk	\$ 2,890,513.36	\$ 290,331.76	\$ -	\$ 3,180,845.12
851 Agency Fund - District Clerk	\$ 1,309,870.43	\$ -	\$ 546,165.37	\$ 1,856,035.80
852 Agency Fund - Criminal District Attorney	\$ 2,324.05	\$ -	\$ -	\$ 2,324.05
853 Agency Fund - Tax Assessor	\$ 538,045.29	\$ -	\$ -	\$ 538,045.29
854 Agency Fund - Sheriff	\$ 94,571.15	\$ -	\$ -	\$ 94,571.15
855 Agency Fund - Juvenile	\$ 953.59	\$ -	\$ -	\$ 953.59
856 Agency Fund - County Treasurer Jury	\$ 393.39	\$ -	\$ -	\$ 393.39
857 Agency Fund - Justice of Peace Precinct 4	\$ 18,714.32	\$ -	\$ -	\$ 18,714.32
858 Agency Fund - Adult Probation	\$ 10,949.43	\$ -	\$ -	\$ 10,949.43
	\$ 4,866,335.01	\$ 290,331.76	\$ 546,165.37	\$ 5,702,832.14



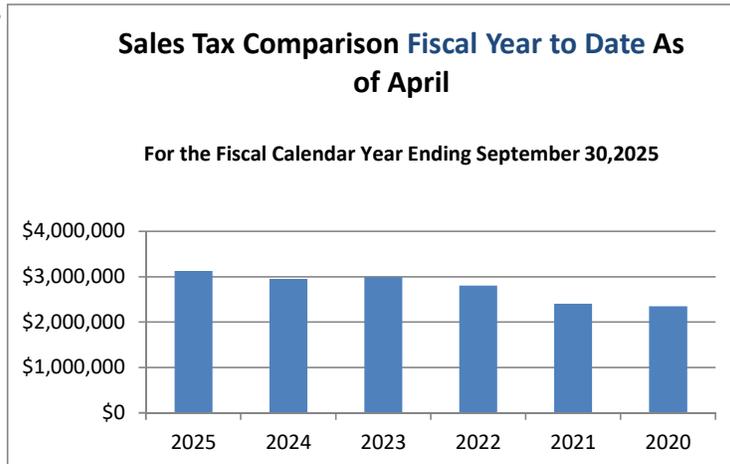
Sales Tax Revenue Comparison by Fiscal Year

		Fiscal Year 2025	Fiscal Year 2024	Fiscal Year 2023	Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020
October	-1.98%	\$ 421,956.11	\$ 430,494.33	\$ 426,935.35	\$ 378,481.65	\$ 341,282.66	\$ 309,760.99
November	6.51%	\$ 498,694.36	\$ 468,234.02	\$ 477,305.48	\$ 470,400.36	\$ 404,860.53	\$ 432,570.77
December	11.28%	\$ 436,267.33	\$ 392,041.05	\$ 402,702.70	\$ 368,467.73	\$ 311,632.44	\$ 282,270.19
January	0.19%	\$ 410,660.38	\$ 409,880.44	\$ 396,438.25	\$ 386,864.04	\$ 345,810.13	\$ 297,832.83
February	15.35%	\$ 566,047.13	\$ 490,724.88	\$ 506,247.91	\$ 488,772.53	\$ 402,950.76	\$ 410,854.29
March	3.36%	\$ 411,610.81	\$ 398,234.30	\$ 405,269.07	\$ 391,919.74	\$ 328,566.37	\$ 353,527.33
April	3.96%	\$ 379,931.13	\$ 365,474.29	\$ 381,310.61	\$ 317,716.26	\$ 270,692.68	\$ 263,551.31
May		\$ -	\$ 451,281.87	\$ 488,946.95	\$ 458,660.51	\$ 447,063.15	\$ 357,514.78
June		\$ -	\$ 439,983.80	\$ 396,747.98	\$ 429,635.63	\$ 393,372.95	\$ 307,406.08
July		\$ -	\$ 386,063.63	\$ 386,095.96	\$ 401,984.02	\$ 349,935.05	\$ 322,571.05
August		\$ -	\$ 451,374.30	\$ 443,842.79	\$ 480,257.68	\$ 434,731.20	\$ 393,734.55
September		\$ -	\$ 418,725.70	\$ 398,269.21	\$ 398,673.98	\$ 369,724.46	\$ 328,146.29
		\$ 3,125,167.25	\$ 5,102,512.61	\$ 5,110,112.26	\$ 4,971,834.13	\$ 4,400,622.38	\$ 4,059,740.46

This time last year \$ 2,955,083.31
 % Change 5.76%

Sales Tax Rate for Walker County is	0.5%
State Sales Tax Rate is	6.25%
<u>Municipalities Within Walker County</u>	
City of Huntsville Sales Tax Rate	1.5%
City of New Waverly Sales Tax Rate	1.5%
City of Riverside Sales Tax Rate	1.5%

Fiscal Year to Date	\$ 3,125,167.25	\$ 2,955,083.31	\$ 2,996,209.37	\$ 2,802,622.31	\$ 2,405,795.57	\$ 2,350,367.71
Budgeted this Fiscal Year	\$ 5,150,000.00	57.91%	58.63%	56.37%	54.67%	57.89%
Pct Received This FY	60.7%					





Weigh Station Revenue Comparison by Fiscal Year

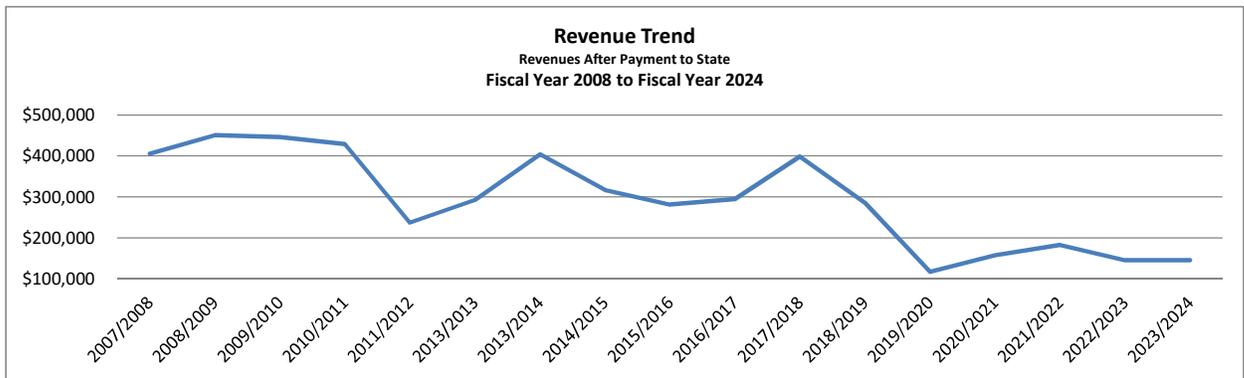
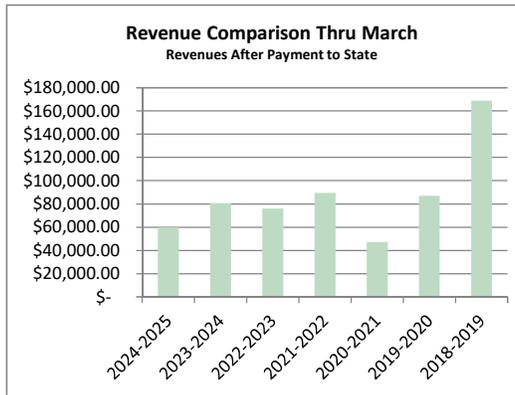
Comparison Numbers Based on Revenues Retained by Walker County after submission of fines paid to State

	Total 2024-2025	Pd to State	Fiscal Year 2024-2025	Fiscal Year 2023-2024	Fiscal Year 2022-2023	Fiscal Year 2021-2022	Fiscal Year 2020-2021	Fiscal Year 2019-2020	Fiscal Year 2018-2019
October	\$ 14,515.50	\$ (794.50)	\$ 13,721.00	\$ 11,833.50	\$ 14,148.00	\$ 18,286.80	\$ 2,840.80	\$ 23,601.60	\$ 45,179.10
November	\$ 5,309.00	\$ (100.00)	\$ 5,209.00	\$ 15,777.00	\$ 10,261.00	\$ 12,515.00	\$ 2,354.00	\$ 9,759.50	\$ 17,677.95
December	\$ 13,928.50	\$ (2,396.00)	\$ 11,532.50	\$ 13,249.00	\$ 14,158.00	\$ 13,435.50	\$ 2,491.50	\$ 15,248.10	\$ 26,932.10
January	\$ 14,655.00	\$ (3,445.00)	\$ 11,210.00	\$ 16,918.90	\$ 11,120.00	\$ 14,960.00	\$ 10,436.50	\$ 14,941.35	\$ 23,035.20
February	\$ 10,700.00	\$ (958.00)	\$ 9,742.00	\$ 13,102.00	\$ 13,788.50	\$ 15,521.50	\$ 10,863.50	\$ 11,991.00	\$ 26,752.90
March	\$ 8,795.00	\$ (264.50)	\$ 8,530.50	\$ 9,763.00	\$ 12,517.00	\$ 14,826.00	\$ 18,304.90	\$ 11,431.00	\$ 29,424.12
April	\$ -	\$ -	\$ -	\$ 11,932.50	\$ 5,693.50	\$ 16,970.00	\$ 18,441.15	\$ 6,728.00	\$ 30,934.90
May	\$ -	\$ -	\$ -	\$ 13,054.50	\$ 9,258.00	\$ 14,331.00	\$ 17,318.50	\$ 6,131.70	\$ 18,350.50
June	\$ -	\$ -	\$ -	\$ 11,474.50	\$ 13,738.00	\$ 15,151.50	\$ 22,397.00	\$ 6,101.35	\$ 18,272.90
July	\$ -	\$ -	\$ -	\$ 7,862.00	\$ 10,420.50	\$ 15,425.65	\$ 22,694.00	\$ 3,857.00	\$ 18,109.90
August	\$ -	\$ -	\$ -	\$ 9,168.50	\$ 14,957.50	\$ 17,733.75	\$ 17,414.00	\$ 4,634.00	\$ 13,131.10
September	\$ -	\$ -	\$ -	\$ 11,148.35	\$ 15,360.50	\$ 13,837.50	\$ 12,157.00	\$ 2,610.90	\$ 18,541.95
Total	\$ 67,903.00	\$ (7,958.00)	\$ 59,945.00	\$ 145,283.75	\$ 145,420.50	\$ 182,994.20	\$ 157,712.85	\$ 117,035.50	\$ 286,342.62

Allocated to Weigh Station Improv.	\$ -
Allocated to Road and Bridge	\$ 59,945.00

This time last year \$80,643.40
% Change -25.70%

Fiscal Year to Date \$ 67,903.00 \$ (7,958.00) \$ 59,945.00 \$ 80,643.40 \$ 75,992.50 \$ 89,544.80 \$ 47,291.20 \$ 86,972.55 \$ 169,001.37



Budget for FY 2024/2025

	From Tax rate	County Road and Bridge Operations	Weigh Station Support / Personnel
Justice of Peace Pct 4	\$ 63,019.00	\$ -	\$ -
Weigh Station Utilities/Services	\$ 35,187.00	\$ -	\$ 34,284.00
Weigh Station Personnel	\$ -	\$ -	\$ 25,416.00
Road and Bridge Operations	\$ -	\$ 150,000.00	\$ -
Total	\$ 98,206.00	\$ 150,000.00	\$ 59,700.00



**Walker County
Summary of Debt**

Certificates of Obligation Issue Dated June 1, 2012

Capital Projects

	Issued -Amount	Outstanding Amount	Current Debt Service FY 2024-2025		Total
			Principal	Interest	
Series 2012 - \$20,000,000 due in installments of \$685,000 to \$1,335,000 to mature 06/01/2032 at interest rate of 2.0% to 3.7% - callable August 1, 2032	\$20,000,000	\$9,460,000	\$1,055,000	\$322,568	\$1,377,568
Total Debt Service Capital Projects	\$20,000,000	\$9,460,000	\$1,055,000	\$322,568	\$1,377,568



Walker County
Claims and Invoices Submitted for Payment

Invoice date Invoice Amount Due Date PO/PA Description

12th Judicial District Court

10192 - Gaines, MD, Sheri Cording

4/17/2025 31,280 \$ 4,800.00 5/4/2025 Srv Rendered/Cause #31,280/Holsten, Z.

10629 - Bennett Law Office PC

4/23/2025 32,164 \$ 1,000.00 5/4/2025 Cause #32,164

11811 - Law Office of Joseph W Krippel

4/23/2025 32,086 \$ 700.00 5/4/2025 Cause #32,086 CT1, CT2

13346 - Texas Security Shredding

4/17/2025 0069641.. \$ 28.00 5/4/2025 PO - 42888 Security Shredding 4/17/25

13594 - Rockett, PhD, PLLC, Jennifer

4/29/2025 140023933 \$ 1,125.00 5/4/2025 Svc Rendered-Cause#32104 - 04/07-29/25

14052 - Valdez Law Firm, PLLC

4/16/2025 31,016 \$ 1,000.00 5/4/2025 Cause #31,016

14110 - Law Office of Paul Morrison

4/16/2025 31,064. \$ 1,000.00 5/4/2025 Cause #31,064

4/16/2025 31,272. \$ 1,000.00 5/4/2025 Cause #31,272

12th Judicial District Court-30030 - Totals \$ 10,653.00

278th Judicial District Court

10629 - Bennett Law Office PC

4/22/2025 31,805 \$ 1,750.00 5/4/2025 Cause #31,805

4/11/2025 32,077 \$ 1,000.00 5/4/2025 Cause #32,077

4/22/2025 A-2346 \$ 1,200.00 5/4/2025 Cause #31,875, #31,877, #Unindicted

4/21/2025 A-2347 \$ 1,200.00 5/4/2025 Cause #32,023, #31,535, #Unindicted

11811 - Law Office of Joseph W Krippel

4/21/2025 30,667 \$ 1,750.00 5/4/2025 Cause #30,667

13346 - Texas Security Shredding

4/17/2025 0069641.. \$ 28.00 5/4/2025 PO - 42888 Security Shredding 4/17/25

14110 - Law Office of Paul Morrison

4/8/2025 31,587 \$ 2,050.00 5/4/2025 Cause #31,587 CT1, CT2, CT3

4/8/2025 32,081 \$ 1,000.00 5/4/2025 Cause #32,081

278th Judicial District Court-30040 - Totals \$ 9,978.00

Adult Basic Supervision

10841 - Hunter, Kristin N

4/16/2025 A-2338 \$ 170.00 5/4/2025 Per Diem/College Station, Tx 04/13-16/25

4/24/2025 K-2336 \$ 316.70 5/4/2025 Miles 331.0 - Austin, TX - 04/23-24/25, Per Diem



Walker County
Claims and Invoices Submitted for Payment

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
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Adult Basic Supervision

11349 - Dewalt, Katrina

4/16/2025	A-2342	\$ 244.90	5/4/2025		Per Diem/Miles 107.0- College Station, TX - 04/13-16/25
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11518 - Tipton, Jeremy

4/9/2025	316	\$ 275.00	5/4/2025		CSTS Contract Services - April 2025
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12032 - Smartox

4/29/2025	30267	\$ 1,080.00	5/4/2025	PO - 43245	HCDOAEW-6125A3 - Urinalysis cup - 12 panel with adulterant instant drug testing cup, \$2.88 per cup, 25 cups per box. x375ea
4/29/2025	30267	\$ 300.00	5/4/2025	PO - 43245	HETG-105a - HETG-105a - 1 panel ETG dipcard, 500ng/ml, \$1.50 per test, 25 tests per box. x200ea

Invoice Total \$ 1,380.00

13189 - Zarate, Claudia

3/31/2025	K-2339	\$ 63.00	5/4/2025		Miles - 90.0 - 03/04-31/25
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13856 - Optimum

4/12/2025	7086315011.2504	\$ 154.00	5/4/2025		Monthly Service - 04/12/25-05/11/25
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14207 - White, Kody

4/16/2025	A-2344	\$ 75.60	5/4/2025		Miles 108.0 - 04/16/25
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14246 - Bond, Chenoa

4/30/2025	A-2350	\$ 128.00	5/4/2025		Reimbursement for LCDC License Renewal
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Adult Basic Supervision-50130 - Totals \$ 2,807.20

Adult Probation Support- General Fund

10036 - CenterPoint Energy

4/21/2025	27186451.2504	\$ 59.27	5/4/2025		Mo Svc 03/18/25-04/14/25- 705 Fm 2821 Rd W
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Adult Probation Support- General Fund-50110 - Totals \$ 59.27

Adult Substance Abuse Services

11928 - U.S. Bank NA

4/24/2025	8693471792517.C SCD	\$ 107.24	5/4/2025	PA - 2472	Fuel Thru 04/24/2025
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Adult Substance Abuse Services-50170 - Totals \$ 107.24

Balance Sheet Accounts

10051 - Dearborn National Life Insurance Co

4/30/2025	FD042025	\$ 36.52	5/4/2025		April 2025 Premiums
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10313 - Legal Shield

4/30/2025	0425LS	\$ 183.56	5/4/2025		April 2025 Premiums
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Walker County
Claims and Invoices Submitted for Payment

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
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Balance Sheet Accounts

10376 - Texas Parks & Wildlife

4/17/2025	A-2340	\$ 111.35	5/4/2025		JP4 Citations/#A8204524/Case#417-016457/Sanchez, A., 04/17/25
4/17/2025	A-2345	\$ 90.95	5/4/2025		JP3 Citations/#A8624297/Case#25-94078/Momin, S.,04/10/25
4/21/2025	K-2340	\$ 103.70	5/4/2025		JP2 Citations/#A8574598/Case#2250144/Wong, K., 04/15/25
4/22/2025	K-2341	\$ 436.90	5/4/2025		JP1 Citations/#8611810/Case#1250214, #1250215/Casas, C., 03/06/25
4/23/2025	K-2342	\$ 14.45	5/4/2025		JP3 Citations/#A8611846/Case#25-94126/Gomez, J., 04/17/25
4/28/2025	K-2345	\$ 183.60	5/4/2025		JP2 Citations/#A8258102/Case#2170673/Guzman-Briones, J., 04/22/25

Balance Sheet Accounts-10000 - Totals **\$ 1,161.03**

Centralized Costs

10282 - Department of Information Resources

4/21/2025	25030909N	\$ 193.48	5/4/2025		Monthly Service - 03/01/25-03/31/25
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10313 - Legal Shield

4/30/2025	0425LS	(\$ 0.01)	5/4/2025		April 2025 Premiums
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10356 - Sam Houston Memorial Funeral Home

4/19/2025	25-0106	\$ 619.00	5/4/2025		Transport/Case#25-0106
4/22/2025	25-0110	\$ 619.00	5/4/2025		Transport/Case#25-0110

10732 - Quadient Leasing USA, Inc.

4/16/2025	Q1824319	\$ 602.23	5/4/2025		Postage Machine Lease 04/19/25-05/18/25
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11024 - Wage Works

4/23/2025	INV7760038	\$ 350.00	5/4/2025		Acct#2053970/April 2025 Monthly Fees
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11644 - Texas Social Security Program

4/22/2025	K-2338	\$ 35.00	5/4/2025		Annual Admin Fee, Acct #9291838
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11928 - U.S. Bank NA

4/24/2025	8693471792517.T O	\$ 104.60	5/4/2025	PA - 2524	Fuel Thru 04/24/2025
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13856 - Optimum

4/12/2025	7086315011.2504	\$ 965.00	5/4/2025		Monthly Service - 04/12/25-05/11/25
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Centralized Costs-19010 - Totals **\$ 3,488.30**

Constable Precinct 1

11928 - U.S. Bank NA

4/24/2025	8693471792517.C 1	\$ 154.63	5/4/2025	PA - 2567	Fuel Thru 04/24/2025
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Constable Precinct 1-44010 - Totals **\$ 154.63**



Walker County
Claims and Invoices Submitted for Payment

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
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Constable Precinct 2

11928 - U.S. Bank NA

4/24/2025	8693471792517.C 2	\$ 277.39	5/4/2025	PA - 2532	Fuel Thru 04/24/2025
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Constable Precinct 2-44020 - Totals \$ 277.39

Constable Precinct 3

11928 - U.S. Bank NA

4/24/2025	8693471792517.C 3	\$ 511.14	5/4/2025	PA - 2541	Fuel Thru 04/24/2025
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Constable Precinct 3-44030 - Totals \$ 511.14

Constable Precinct 4

11446 - Johnson Wrecker Service

4/25/2025	500689	\$ 95.00	5/4/2025	PO - 42940	FAS#12773 - Towing from Pct 4 Office to W C Auto
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11928 - U.S. Bank NA

4/24/2025	8693471792517.C 4	\$ 2,247.01	5/4/2025	PO - 42905	Fuel Thru 04/24/2025
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Constable Precinct 4-44040 - Totals \$ 2,342.01

County Auditor

11776 - GTS Technology Solutions, Inc.

4/28/2025	INV85308	\$ 1,605.11	5/4/2025	PO - 43238	FAS#13888 210-BKWN - OptiPlex Small Form Factor Plus 7020 XCTO with DVD
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13346 - Texas Security Shredding

4/17/2025	0069641.	\$ 40.00	5/4/2025	PA - 2572	Security Shredding 4/17/25
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13796 - ODP Business Solutions, LLC

4/30/2025	411107130001	\$ 87.56	5/4/2025		(Ref P A #2478 - To Be Credited with Invoice #420708864001) Paper Punch
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4/30/2025	411762917001	\$ 88.89	5/4/2025	PA - 2478	Paper Punch
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4/21/2025	420708864001	(\$ 87.56)	5/4/2025		(Ref P A #2478 - Credit for Invoice #411107130001) Paper Punch
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14336 - Canon U.S.A., Inc.

4/15/2025	6011566772	\$ 22.28	5/4/2025		Maintenance - Copier Usage - 01/15/25-04/14/25
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County Auditor-20010 - Totals \$ 1,756.28

County Clerk

10276 - Tyler Technologies, Inc.

4/28/2025	020-160889	\$ 101.07	5/4/2025		March 2025 Jury Summons Services
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County Clerk-15050 - Totals \$ 101.07



Walker County
Claims and Invoices Submitted for Payment

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
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County Court at Law

10629 - Bennett Law Office PC

4/23/2025	23-0354.	\$ 500.00	5/4/2025		Cause #23-0354
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11811 - Law Office of Joseph W Krippel

4/29/2025	24-0458	\$ 500.00	5/4/2025		Cause #24-0458
4/21/2025	24-0595	\$ 500.00	5/4/2025		Cause #24-0595
4/29/2025	24-0632	\$ 500.00	5/4/2025		Cause #24-0632
4/21/2025	24-0666	\$ 500.00	5/4/2025		Cause #24-0666
4/21/2025	25-0010	\$ 500.00	5/4/2025		Cause #25-0010
4/21/2025	25-0022	\$ 500.00	5/4/2025		Cause #25-0022
4/29/2025	25-0046	\$ 500.00	5/4/2025		Cause #25-0046
4/21/2025	25-0053	\$ 500.00	5/4/2025		Cause #25-0053
4/29/2025	25-0106	\$ 500.00	5/4/2025		Cause #25-0106
4/21/2025	25-0246	\$ 500.00	5/4/2025		Cause #25-0246
4/21/2025	25-0280	\$ 500.00	5/4/2025		Cause #25-0280
4/21/2025	25-0282	\$ 500.00	5/4/2025		Cause #25-0282
4/28/2025	25-0305	\$ 500.00	5/4/2025		Cause #25-0305
4/21/2025	J24-26	\$ 800.00	5/4/2025		Cause #J24-26 CT1, CT2, CT3, CT4

12531 - James, Reynolds & Spiegelhauer

4/29/2025	21-0338	\$ 500.00	5/4/2025		Cause #21-0338
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13346 - Texas Security Shredding

4/17/2025	0069641..	\$ 28.00	5/4/2025	PO - 42888	Security Shredding 4/17/25
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13655 - Riley, Michael

4/29/2025	20-0252	\$ 500.00	5/4/2025		Cause #20-0252
4/29/2025	24-0521	\$ 500.00	5/4/2025		Cause #24-0521
4/29/2025	24-0585	\$ 500.00	5/4/2025		Cause #24-0585
4/29/2025	25-0042	\$ 500.00	5/4/2025		Cause #25-0042
4/29/2025	25-0058	\$ 500.00	5/4/2025		Cause #25-0058
4/29/2025	25-0068	\$ 500.00	5/4/2025		Cause #25-0068
4/29/2025	25-0127	\$ 500.00	5/4/2025		Cause #25-0127

13765 - Hersom Law Firm

4/29/2025	25-0072	\$ 500.00	5/4/2025		Cause #25-0072
4/29/2025	25-0175	\$ 500.00	5/4/2025		Cause #25-0175
4/29/2025	A-2348	\$ 600.00	5/4/2025		Cause #25-0114, #25-0208

14386 - American Surety Company

4/17/2025	A-2339	\$ 13,500.00	5/4/2025		Refund Cause#24-31607, #24-31609
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County Court at Law-30020 - Totals **\$ 26,928.00**



Walker County
Claims and Invoices Submitted for Payment

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
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County Facilities

10023 - Coburn's Huntsville # 15

4/16/2025	156262737	\$ 136.87	5/4/2025	PO - 42703	Courthouse - Courthouse - 3/4 Barb X 3/4 Barb PEX Barbed Metal Ball Valve x2, 3/4 in X 4 in Red Brass Schedule 40 Nipples, 3/4x3/4 PEX X PRS Adapter Ld x3, LF 3/4 Threaded LFFBV-4 Port Ball Valve, 3/4 Barb x 3/4 MPT PEX Brass Male Adapter, 3/4" x 7/8" x 20' OD LF
4/24/2025	156263286	\$ 83.05	5/4/2025	PO - 42703	Maintenance Truck Stock - SGC-12 20G Swoosh Drain Cartridge x12, CSR-U-2 CPS 208/240 Volts 3.5-5 Ton Scroll/Reciprocating Starter Kit EMS-19 South - 20x25x1 Filter
4/25/2025	156263362	\$ 22.03	5/4/2025	PO - 42703	Justice Center Pct 1 - 1500EC White Elongated Seat

10036 - CenterPoint Energy

4/21/2025	27186519.2504	\$ 39.90	5/4/2025		Mo Svc 03/18/25-04/14/25- 717 Fm 2821 Rd W
4/21/2025	27237536.2504	\$ 66.47	5/4/2025		Mo Svc 03/18/25-04/14/25- 344 Hwy 75 N 103
4/21/2025	27245364.2504	\$ 1,669.06	5/4/2025		Mo Svc 03/18/25-04/14/25- 1101 Sam Houston Ave
4/21/2025	64024528222.2504	\$ 54.80	5/4/2025		Mo Svc 03/18/25-04/14/25- 344 Hwy 75 N 1

10117 - Sherwin-Williams

4/25/2025	6411-9	\$ 388.65	5/4/2025	PA - 2489	Annex - Pro Park WB Red 5-gal x5, Pro Park WB Yellow 5-gal x15
4/25/2025	6435-8	\$ 6.00	5/4/2025	PA - 2489	Maintenance - Wagner Filter Spring

10143 - Walker County Hardware

4/22/2025	161768	\$ 11.99	5/4/2025		Juvenile Services - Flush Lever
4/22/2025	161768	\$ 14.99	5/4/2025	PA - 2490	Maintenance - Tape Measure 12'
	Invoice Total	\$ 26.98			
4/22/2025	161780	\$ 6.26	5/4/2025	PA - 2490	Courthouse - Hillman Fasteners x23
4/25/2025	161913	\$ 12.99	5/4/2025	PA - 2490	Maintenance - 1000 ft. L X 3 in. W Plastic Caution Barricade Tape Yellow
4/28/2025	161980	\$ 9.57	5/4/2025	PA - 2490	Annex Parking Lot - Linzer Rol-Rite Fabric 9 in. W X 3/8 in. Regular Paint Roller Cover 2 pk, Linzer 2-1/2 in. Flat Chip Brush, Linzer 3 in. Flat Chip Brush
4/30/2025	162088	\$ 8.98	5/4/2025	PA - 2490	Maintenance - 2 in. Angle Trim Paint Brush, Roller Frame 9" Wire Brush

10274 - All Temp Heating & Air Conditioning

4/18/2025	i23187	\$ 75.00	5/4/2025	PO - 42700	Jail - Diagnostics on A/C Unit
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10317 - Home Depot

4/29/2025	2032056	\$ 135.00	5/4/2025	PA - 2486	Ag Extension - 5 gal. Ultra-Pure White Flat Low Odor Interior Paint & Primer
4/29/2025	2032056	\$ 18.46	5/4/2025		Ag Extension - 9 in. x 3/8 in. Polyester Paint Roller Cover (6-Pack), Scotch 1.41 in. x 60 yds. Delicate Surface Painter's Tape with Edge-Lock

Invoice Total \$ 153.46



Walker County
Claims and Invoices Submitted for Payment

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
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County Facilities

4/29/2025	2512830	\$ 134.98	5/4/2025	PA - 2486	Courthouse - Lavatory Faucet CSCD - Heavy-Duty All-in-One Aluminum Commercial Door Closer
4/29/2025	2512830	\$ 137.91	5/4/2025		Maintenance - Replacement Water Filter for Single Stage or Inline Systems, 10 lbs. Aerobic Septic Tablets Drain Openers & Chemicals

Invoice Total \$ 272.89

4/23/2025	8622311	\$ 13.84	5/4/2025	PA - 2486	D A - Walldriller Anchor #8 with Screw x2 RB 2 - 1/2 in. Plastic Staple, White (25-Pack)
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10441 - Elliott Electric Supply

4/11/2025	10-58977-02	(\$ 37.16)	5/4/2025	PO - 43224	Less Vendor Discount Given
4/11/2025	10-58977-02	\$ 3,715.68	5/4/2025	PO - 43224	Storm Shelter - LED Area Light - asdlsb5bhvpr0500 x12
4/11/2025	10-58977-02	\$ 371.28	5/4/2025	PO - 43224	Storm Shelter- Arm Mounting Bracket - asdamr2lsbbr x12

Invoice Total \$ 4,049.80

10928 - Bennie Wiley Paint Contractor

4/24/2025	2973	\$ 1,400.00	5/4/2025	PO - 43213	Repair/paint walls in County Court at Law Office Suite
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11928 - U.S. Bank NA

4/24/2025	8693471792517. MAIN	\$ 563.65	5/4/2025	PA - 2493	Fuel Thru 04/24/2025
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13277 - Buckeye Cleaning Center - Houston

4/18/2025	90665456	\$ 1,559.18	5/4/2025	PA - 2487	Liner HD 30x37 500/cs x6, Liner HD 38x60 200/cs x4, Green Cert Foam Hand Wash x2, Tissue 2-Ply 156.25'/RL 96/cs x5, Tissue 1000' 2-Ply 12/cs x6, Towel Multifold 16 PK/Cs 250/Pk x4, Towel KRT Perf 2-Ply White 84/rl 30/cs x8, Roll Towel 800' 6/cs x4, Eco Ph
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County Facilities-17010 - Totals \$ 10,619.43

County Jail

10036 - CenterPoint Energy

4/21/2025	103014486.2504	\$ 1,912.44	5/4/2025		Mo Svc 03/18/25-04/14/25- 655 Fm 2821 Rd W
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10067 - Huntsville Truck & Tractor, Inc.

4/22/2025	51960	\$ 84.04	5/4/2025	PO - 43197	FAS#10290 - Tube PS IN, Tube PS OUT
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11928 - U.S. Bank NA

4/24/2025	8693471792517.J AIL	\$ 1,253.84	5/4/2025	PO - 42990	Fuel Thru 04/24/2025
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12243 - Magnum Air, Inc.

4/14/2025	25-105	\$ 320.00	5/4/2025	PO - 42673	Technician Labor, Truck Charge, Ticket 6152 Jail Boiler
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13258 - Summit Food Service, LLC

4/15/2025	INV2000240009	\$ 8,367.29	5/4/2025	PO - 42952	Inmate Meals - 04/05-11/25
4/22/2025	INV2000240588	\$ 8,366.31	5/4/2025	PO - 42952	Inmate Meals - 04/12-18/25
4/29/2025	INV2000241169	\$ 8,595.03	5/4/2025	PO - 42952	Inmate Meals - 04/19-25/25



Walker County
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County Jail

13346 - Texas Security Shredding

4/17/2025 0069641.. \$ 80.00 5/4/2025 PO - 42888 Security Shredding 4/17/25

13614 - Auto Parts of Huntsville, Inc

4/16/2025 667854 \$ 156.69 5/4/2025 PO - 42947 FAS#12639 - Wheel Bearing and Hub Assembly

14126 - Jeffcoat, Joe

4/23/2025 K-2330 \$ 100.00 5/4/2025 Per Diem/Extradition/San Antonio, TX -04/22-23/25

14169 - Perry Office Products, Inc.

4/17/2025 IN-1578309 \$ 1,641.47 5/4/2025 PO - 42661 Commercial Top Load Washer 22 lb Serial# CB0M96E0M00C7Q6C0223

14336 - Canon U.S.A., Inc.

4/22/2025 6011643764 \$ 143.94 5/4/2025 Maintenance - Copier Usage - 03/22/25-04/21/25

County Jail-50010 - Totals \$ 31,021.05

County Jail Inmate Medical Cost Center

13502 - Antwi, Stephen

4/30/2025 4-2025 \$ 8,500.00 5/4/2025 Physician Services/Jail - 04/01-30/25

County Jail Inmate Medical Cost Center-50020 - Totals \$ 8,500.00

County Judge

13748 - Hargis, Alannah

4/11/2025 K-2335 \$ 255.80 5/4/2025 Per Diem/Miles 294.0/Round Rock, TX - 04/08-11/25

County Judge-15010 - Totals \$ 255.80

County Treasurer

10997 - Klawinsky, Amy

4/24/2025 K-2337 \$ 416.40 5/4/2025 Per Diem/Miles 352.0/San Marcos, TX - 04/21-24/25

11825 - Wycom Systems, Inc.

4/11/2025 50482 \$ 524.25 5/4/2025 VM-5000 Annual Renewal for 6/15/25-6/15/26

County Treasurer-20020 - Totals \$ 940.65

Courts-Central Costs

12569 - Montgomery County Clerk

4/16/2025 25-20189 \$ 425.00 5/4/2025 Physician Fee, Attorney Fees/Cause #25-20189

4/22/2025 25-20206 \$ 425.00 5/4/2025 Physician Fee, Attorney Fees/Cause #25-20206

14180 - Buck, Christopher

4/17/2025 25-20,172 \$ 420.00 5/4/2025 Cause #25-20,172

Courts-Central Costs-30010 - Totals \$ 1,270.00



**Walker County
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Criminal District Attorney

13161 - Durham, Will

4/15/2025	K-2334	\$ 132.35	5/4/2025		Per Diem/Austin, TX - 04/14-15/25
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13796 - ODP Business Solutions, LLC

4/1/2025	414723390001	\$ 15.99	5/4/2025		12" Flat-Panel Plastic Round Wall Clock
4/1/2025	414723390001	\$ 77.46	5/4/2025	PA - 2552	Multi-Use Printer & Copy Paper, 1 Ream x2, File Folders, 1/3 Tab Cut, Legal Size, Manila, Pack Of 100 Folders x4

Invoice Total \$ 93.45

4/2/2025	415025465001	\$ 225.16	5/4/2025	PA - 2552	HP 58A Black Toner Cartridges, Pack Of 2
4/1/2025	415025481001	\$ 109.16	5/4/2025	PA - 2552	Plugable USB C to Ethernet Adapter
4/2/2025	416282432001	\$ 46.56	5/4/2025	PA - 2552	Sticky Notes, With Storage Tray, Pack of 24, Rollerball Pens, Fine Point, 0.7 mm, Blue Barrel, Blue Ink, Pack Of 12 x2,
4/2/2025	416282432001	\$ 26.94	5/4/2025		Wireless Straight Full-Size Keyboard & Ambidextrous Optical Mouse, Black

Invoice Total \$ 73.50

Criminal District Attorney-32010 - Totals \$ 633.62

District Clerk

10276 - Tyler Technologies, Inc.

4/28/2025	020-160889	\$ 621.99	5/4/2025		March 2025 Jury Summons Services
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13346 - Texas Security Shredding

4/17/2025	0069641..	\$ 40.00	5/4/2025	PO - 42888	Security Shredding 4/17/25
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District Clerk-31010 - Totals \$ 661.99

Emergency Operations

10823 - Connell, Joseph

4/22/2025	3-25	\$ 2,000.00	5/4/2025		CERT Services 03/01-31/25
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11928 - U.S. Bank NA

4/24/2025	8693471792517.0 EM	\$ 408.10	5/4/2025	PA - 2557	Fuel Thru 04/24/2025
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14336 - Canon U.S.A., Inc.

4/16/2025	6011575506	\$ 7.07	5/4/2025		Maintenance - Copier Usage - 03/16/25-04/15/25
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Emergency Operations-46010 - Totals \$ 2,415.17

Facilities-Justice Center Municipal Allocation

10036 - CenterPoint Energy

4/21/2025	27186519.2504	\$ 9.70	5/4/2025		Mo Svc 03/18/25-04/14/25- 717 Fm 2821 Rd W
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Facilities-Justice Center Municipal Allocation-17020 - Totals \$ 9.70

Financial Projects

12351 - Net@Work, Inc.

4/16/2025	INV-00368235	\$ 550.00	5/4/2025		SAGE HRMS Premium Activation
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Walker County
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Financial Projects-29990 - Totals \$ 550.00

General Government Projects

14369 - AAR Incorporated

4/23/2025	11150	\$ 44,600.00	5/4/2025	PO - 43192	Mold Abatement and Rebuild County Court at Law
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General Government Projects-19990 - Totals \$ 44,600.00

Historical Commission

10576 - Walker County Historical Commission

4/14/2025	K-2329	\$ 525.65	5/4/2025		Reimburse Entergy & ATT - Oct thru Dec 2024
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4/14/2025	K-2329	\$ 193.53	5/4/2025		Reimburse Entergy & ATT - Oct thru Dec 2024
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Invoice Total \$ 719.18

Historical Commission-70010 - Totals \$ 719.18

Justice of Peace Precinct 1

11459 - Harrell, Nicky

4/18/2025	A-2343	\$ 539.20	5/4/2025		Per Diem/Miles 556.0- Corpus Christi, TX - 04/16-18/25
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Justice of Peace Precinct 1-33010 - Totals \$ 539.20

Justice of Peace Precinct 2

12266 - Dotson, Mayosha

4/18/2025	K-2343	\$ 544.80	5/4/2025		Per Diem/Miles 564.0/Corpus Christi, TX - 04/16-18/25
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Justice of Peace Precinct 2-33020 - Totals \$ 544.80

Justice of Peace Precinct 3

10276 - Tyler Technologies, Inc.

4/28/2025	020-160889	\$ 54.42	5/4/2025		March 2025 Jury Summons Services
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11931 - Spang-Glish Interpreters, LLC

4/18/2025	2281	\$ 456.00	5/4/2025		Interpreter Service/Mileage -03/25/25
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13796 - ODP Business Solutions, LLC

4/17/2025	417890661001	\$ 83.98	5/4/2025	PO - 42885	Multi-Use Printer & Copy Paper, 10 Reams x2
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Justice of Peace Precinct 3-33030 - Totals \$ 594.40

Juvenile Probation Support - General Fund

10036 - CenterPoint Energy

4/21/2025	31986581.2504	\$ 77.20	5/4/2025		Mo Svc 03/18/25-04/14/25- 1021 University Ave
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10892 - Ringo, Katy

4/15/2025	A-2336	\$ 110.70	5/4/2025		Parking/Miles 131.0/College Station, Tx - 04/14-15/25
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11083 - Saumell, Jill

4/17/2025	A-2341	\$ 43.40	5/4/2025		Miles - 62.0/Montgomery County, TX -4/17/25
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13361 - Gorman, Shana

4/15/2025	A-2337	\$ 99.04	5/4/2025		Parking/Miles 127.20/College Station, Tx - 04/14-15/25
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Juvenile Probation Support - General Fund-36010 - Totals		\$ 330.34			
Juvenile Title IV-E					
<u>13856 - Optimum</u>					
4/12/2025	7086315011.2504	\$ 42.00	5/4/2025		Monthly Service - 04/12/25-05/11/25
Juvenile Title IV-E-36030 - Totals		\$ 42.00			
Litter Control - General Fund					
<u>11928 - U.S. Bank NA</u>					
4/24/2025	8693471792517.L C	\$ 944.93	5/4/2025	PO - 42993	Fuel Thru 04/24/2025
<u>13614 - Auto Parts of Huntsville, Inc</u>					
4/21/2025	668449	\$ 49.92	5/4/2025	PO - 42971	FAS#11939 - NAPA Gold Oil Filter, NAPA 5W20 Oil x7qt
Litter Control - General Fund-61050 - Totals		\$ 994.85			
Planning and Development					
<u>10098 - Reliable Parts Co.</u>					
4/23/2025	002010216	\$ 46.95	5/4/2025	PO - 42849	FAS#12764 - Fuel Door
<u>11928 - U.S. Bank NA</u>					
4/24/2025	8693471792517.P D	\$ 615.57	5/4/2025	PA - 2540	Fuel Thru 04/24/2025
<u>12281 - Blevl Engineering</u>					
3/31/2025	59467	\$ 8,540.50	5/4/2025		Professional Services, 03/02/25-03/29/25
<u>12284 - Goodwin-Lasiter, Inc.</u>					
4/22/2025	4384	\$ 2,261.25	5/4/2025		Professional Services - Peach Creek Forest Sub Plan Review - 02/24/25 - 03/30/25
4/22/2025	4385	\$ 540.00	5/4/2025		Professional Services - Manors Subdivision Plan Review, 01/27/25-03/30/25
4/22/2025	4386	\$ 430.00	5/4/2025		Professional Services - Estates of Texas Grand Ranch Plan, 11/25/24-03/30/25
<u>13796 - ODP Business Solutions, LLC</u>					
3/27/2025	417888355001	\$ 154.44	5/4/2025	PO - 42846	OD Paper x3ct, Ink Pad Cartridge Replacement x3, Highlighter 36/pk, Color File Folder Letter 1/3 Cut Green x3bx, Envelope #10 x3bx, Paper Fastener 2" x4bx
3/27/2025	417888355001	\$ 126.40	5/4/2025	PO - 42846	OD Paper x3ct, Ink Pad Cartridge Replacement x3, Highlighter 36/pk, Color File Folder Letter 1/3 Cut Green x3bx, Envelope #10 x3bx, Paper Fastener 2" x4bx
	Invoice Total	\$ 280.84			
3/27/2025	417892298001	\$ 24.21	5/4/2025	PO - 42846	Ink Pad for S460 Blue/Red x2



Walker County
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Planning and Development

14289 - Sames Bastrop Ford

4/23/2025	SKD98559	\$ 300.00	5/4/2025	PO - 43068	Delivery Charge
4/23/2025	SKD98559	\$ 46,500.00	5/4/2025	PO - 43068	FAS#13883 2025 F150 4X4 Super Crew - MY 2025 F150 4x4 Super Crew VIN#1FTFW1L55SKD98559
Invoice Total		\$ 46,800.00			

Planning and Development-61020 - Totals **\$ 59,539.32**

Purchasing

11928 - U.S. Bank NA

4/24/2025	8693471792517.P UR	\$ 28.12	5/4/2025	PA - 2581	Fuel Thru 04/24/2025
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Purchasing-20040 - Totals **\$ 28.12**

Road and Bridge General

10098 - Reliable Parts Co.

4/21/2025	002010031	\$ 435.36	5/4/2025	PO - 42646	FAS#10194 - Commercial Battery x2, 12V Recycle Fee x2, Core Provided x2
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11379 - Liberty Tire Recycling, LLC

4/12/2025	2961146	\$ 340.00	5/4/2025	PO - 43185	Container Charge
4/12/2025	2961146	(\$ 1.00)	5/4/2025	PO - 43185	Container Charge

Invoice Total **\$ 339.00**

Road and Bridge General-82200 - Totals **\$ 774.36**

Road and Bridge Precinct 1

10036 - CenterPoint Energy

4/21/2025	31986540.2504	\$ 53.01	5/4/2025		Mo Svc 03/18/25-04/14/25- 358 Hwy 75 N
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10073 - Linde Gas & Equipment, Inc.

4/17/2025	49187174	\$ 18.29	5/4/2025	PO - 42892	Goatskin Palm Gloves
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11389 - Huntsville A-1 Tire Repair, LLC

4/14/2025	140385	\$ 99.07	5/4/2025	PO - 42823	FAS#13857 - Blower Switch, Spare Tire Changes x2, Shop Supply
4/16/2025	140404	\$ 55.00	5/4/2025	PO - 42823	FAS#10348 - Mount & Balance Tire x2, Shop Supply
4/17/2025	140407	\$ 45.00	5/4/2025	PO - 42823	FAS#12290 - Mount Tire, Shop Supply
4/23/2025	141222	\$ 105.00	5/4/2025	PO - 42823	FAS#10368 - Mount & Balance Tire x4, Shop Supply

11390 - Ellis D. Walker Trucking, LLC

4/7/2025	12617	\$ 7,438.72	5/4/2025	PO - 42798	252.16 Tons Limestone Road Base
4/8/2025	12636	\$ 7,262.31	5/4/2025	PO - 42798	246.18 Tons Limestone Road Base
4/9/2025	12637	\$ 8,508.69	5/4/2025	PO - 42798	288.43 Tons Limestone Road Base
4/10/2025	12639	\$ 4,512.62	5/4/2025	PO - 42798	152.97 Tons Limestone Road Base



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Road and Bridge Precinct 1

12499 - Vulcan Construction Materials, LLC

4/22/2025	3231954	\$ 5,414.40	5/4/2025	PO - 42882	60.16 Tons Hotmix Ty D
4/22/2025	3232533	\$ 8,971.20	5/4/2025	PO - 42882	99.68 Tons Hotmix Ty D

13614 - Auto Parts of Huntsville, Inc

4/15/2025	667519	\$ 53.67	5/4/2025	PO - 42765	FAS#12290 - Rear Disc Brake
4/21/2025	668455	\$ 25.98	5/4/2025	PO - 42765	FAS#12290 - Diesel Exhaust Fluid (DEF) - 2.5 gal x2
4/23/2025	668984	\$ 3.99	5/4/2025	PO - 42765	Electrical Tape

Road and Bridge Precinct 1-82210 - Totals \$ 42,566.95

Road and Bridge Precinct 2

10082 - Mid-South Synergy

4/16/2025	5006000.041625	\$ 242.00	5/4/2025		Monthly Service - 03/16/25-04/16/25
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10143 - Walker County Hardware

4/9/2025	161201	\$ 83.98	5/4/2025	PO - 42828	2 Gallon Water Cooler x2
4/16/2025	161516	\$ 115.54	5/4/2025	PO - 42828	2 Gallon Water Cooler x2, Claw Hammer, Safety Glasses, N95 Dust Protection Respirator 10 pk x2
4/17/2025	161588	\$ 27.93	5/4/2025	PO - 42828	Men's Leather Work Gloves 7 pair
4/23/2025	161823	\$ 190.56	5/4/2025	PO - 42828	Work Gloves x48

10151 - Woods Welding, Inc.

4/23/2025	1183	\$ 273.10	5/4/2025	PO - 42902	FAS#10385 - Rebuild Receiver Hitch, 1" Plate, Flat Bar 2', Labor
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10349 - The Railroad Yard, Inc.

4/21/2025	0315483-IN	\$ 5,871.36	5/4/2025	PO - 43231	2370USP, 24"x-.312 Used Culvert, Roberts Rd - 158.90 @ \$36.95
4/21/2025	0315483-IN	\$ 7,450.00	5/4/2025	PO - 43231	2451USP, 48"x.250x50' R&W Pipe, Poo Rd - 50 @ \$149.00
4/21/2025	0315483-IN	\$ 18,062.85	5/4/2025	PO - 43231	FABMISC, 16"x.188-.312 Used pipe, Roberts Rd - 612.30 @ \$29.50

Invoice Total \$ 31,384.21

10547 - Mustang Cat

4/8/2025	PART6907781	\$ 398.14	5/4/2025	PO - 42773	Rental Equipment - Motor Grader Cutting Edge x2
4/16/2025	PART6917245	\$ 243.16	5/4/2025	PO - 42773	FAS#10201 - Power Shift Transmission Oil 5 gallons x2

11389 - Huntsville A-1 Tire Repair, LLC

4/22/2025	141216	\$ 45.00	5/4/2025	PO - 42780	FAS#10311 - Tire Repair, Shop Supply
4/28/2025	141256	\$ 45.00	5/4/2025	PO - 42780	FAS#10311 - Tire Repair, Shop Supply



Walker County
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Road and Bridge Precinct 2

11390 - Ellis D. Walker Trucking, LLC

4/8/2025	12635	\$ 6,262.85	5/4/2025	PO - 42759	212.30 Tons Limestone Road Base - FEMA DR4781
4/16/2025	12655	\$ 2,538.18	5/4/2025	PO - 42759	86.04 Tons Limestone Road Base - FEMA DR4781
4/14/2025	12661	\$ 2,482.72	5/4/2025	PO - 42759	84.16 Tons Limestone Road Base - FEMA DR4781
4/15/2025	12662	\$ 2,510.45	5/4/2025	PO - 42759	85.10 Tons Limestone Road Base - FEMA DR4781
4/17/2025	12663	\$ 2,065.89	5/4/2025	PO - 42759	70.03 Tons Limestone Road Base - FEMA DR4781
4/22/2025	12666	\$ 2,559.42	5/4/2025	PO - 42759	86.76 Tons Limestone Road Base - FEMA DR4781
4/23/2025	12674	\$ 6,267.87	5/4/2025	PO - 42759	212.47 Tons Limestone Road Base - FEMA DR4781
4/24/2025	12675	\$ 7,091.51	5/4/2025	PO - 42759	240.39 Tons Limestone Road Base - FEMA DR4781

11886 - Mustang Rental Services of Texas, Ltd.

4/20/2025	B0994203	\$ 8,605.00	5/4/2025	PO - 43136	Rental of CAT 12M motor grader 04/04/25-05/02/25
4/20/2025	B0994203	\$ 15.49	5/4/2025	PO - 43136	Rental of CAT 12M motor grader 04/04/25-05/02/25
4/20/2025	B0994203	\$ 172.10	5/4/2025	PO - 43136	Rental of CAT 12M motor grader 04/04/25-05/02/25
4/20/2025	B0994203	\$ 129.08	5/4/2025	PO - 43136	Rental of CAT 12M motor grader 04/04/25-05/02/25

Invoice Total \$ 8,921.67

12363 - Rollo Insurance Group, Inc.

4/25/2025	11153	\$ 150.00	5/4/2025		Weight Tolerance Permit Bond/R&B2, 5/19/25-5/19/26
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13614 - Auto Parts of Huntsville, Inc

4/21/2025	668519	\$ 64.68	5/4/2025	PO - 42747	Mercon V Automatic Transmission Fluid - 1 qt x12
4/23/2025	668935	\$ 12.84	5/4/2025	PO - 42747	FAS#10351 - Wiper Blade x2

13666 - Crafc0, Inc.

4/14/2025	9403422907	\$ 10,440.00	5/4/2025	PO - 42755	18,000 Lb Polyflex Type 3
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13984 - Syn-Tech Systems, Inc

4/14/2025	312945	\$ 42.00	5/4/2025		Technical Support
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Road and Bridge Precinct 2-82220 - Totals \$ 84,458.70

Road and Bridge Precinct 3

10073 - Linde Gas & Equipment, Inc.

4/22/2025	49241999	\$ 30.99	5/4/2025	PO - 42660	Cylinder Rental 3/20/25 - 04/20/25
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10098 - Reliable Parts Co.

4/21/2025	002010030	\$ 336.73	5/4/2025	PO - 42677	FAS#11998 - 12V 4DLT Wet Battery, 12V Recycle Fee, Core Provided FAS#12728 - Fuel Filter
4/21/2025	002010030	\$ 3.54	5/4/2025	PO - 42677	O-Rings x6

Invoice Total \$ 340.27

10105 - Riverside SUD

4/24/2025	550.2504	\$ 215.23	5/4/2025		Monthly Service - 03/17/25-04/16/25
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Walker County
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Road and Bridge Precinct 3

10143 - Walker County Hardware

4/21/2025	161698	\$ 97.76	5/4/2025	PO - 42679	Chainsaw Bar, 18" Chainsaw Chain x2, Stihl Spark Plug
4/28/2025	161995	\$ 49.95	5/4/2025	PO - 42679	Marking Paint Orange x5

10216 - Performance Truck

4/28/2025	S0052376751	\$ 176.90	5/4/2025		FAS#12397 - (Ref PO#42675- Credited with Invoice #S0052377211) Thermostat x2, Lip Seal x2, Delivery Charge
4/28/2025	S0052377211	(\$ 176.90)	5/4/2025		FAS#12397 - (Ref PO#42675- Credit for Invoice #S0052376751) Thermostat x2, Lip Seal x2, Delivery Charge

10788 - Daisy's Diner Country Store

4/30/2025	66689	\$ 139.86	5/4/2025	PO - 42652	Lunches for Paving Crew - 04/30/25
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11250 - Waller County Asphalt, Inc.

4/23/2025	29099	\$ 1,510.30	5/4/2025		13.73 Tons ASPPM 9202 Grade IV High Performance Cold Mix
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11389 - Huntsville A-1 Tire Repair, LLC

4/29/2025	139240	\$ 160.00	5/4/2025	PO - 42655	FAS#10182 - Service Charge to Yard, Tire Repair Right Rear
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11390 - Ellis D. Walker Trucking, LLC

4/10/2025	12638	\$ 3,461.83	5/4/2025	PA - 2480	117.35 Tons Limestone Road Base
4/14/2025	12660	\$ 1,221.30	5/4/2025	PA - 2480	41.40 Tons Limestone Road Base

12490 - Cintas Corporation #2

4/16/2025	4227586211	\$ 5.70	5/4/2025	PA - 2515	Mat Rentals
4/16/2025	4227586211	\$ 123.65	5/4/2025	PA - 2515	Uniform Service
	Invoice Total	\$ 129.35			
4/23/2025	4228310716	\$ 5.70	5/4/2025	PA - 2515	Mat Rentals
4/23/2025	4228310716	\$ 196.45	5/4/2025	PA - 2515	Uniform Service
	Invoice Total	\$ 202.15			

12499 - Vulcan Construction Materials, LLC

4/22/2025	3232182	\$ 6,318.42	5/4/2025	PA - 2482	111.83 Tons 3.0 Sack Cement Stabilized Limestone Base
4/22/2025	3232540	\$ 3,304.69	5/4/2025	PA - 2482	58.49 Tons 3.0 Sack Cement Stabilized Limestone Base
4/22/2025	3232662	\$ 2,830.82	5/4/2025	PA - 2482	28.16 Tons 3.0 Sack Cement Stabilized Limestone Base, 24.92 Tons Ty D Gr 4 or 3/8" Washed Limestone

13614 - Auto Parts of Huntsville, Inc

4/21/2025	668564	\$ 167.94	5/4/2025	PO - 42638	Antifreeze 1 gal x6
4/21/2025	668564	\$ 18.95	5/4/2025	PO - 42638	Fitting, Coupler, Shop Towels x2
	Invoice Total	\$ 186.89			
4/23/2025	668861	\$ 42.47	5/4/2025	PO - 42638	Deep Creep Penetrating Lubricant 12oz, Nitrile Disposable Gloves, Rags
4/23/2025	668861	\$ 157.98	5/4/2025	PO - 42638	FAS#10357 - Starter with Solenoid, Core Deposit Provided, Mobil 5W30 5 Quart,
4/23/2025	668861	\$ 121.98	5/4/2025	PO - 42638	FAS#12694 - Solar Battery Charger x 2
	Invoice Total	\$ 322.43			



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Road and Bridge Precinct 3

4/23/2025	668865	\$ 118.39	5/4/2025	PO - 42638	FAS#12630 - Battery Disconnect Switch
4/23/2025	668994	\$ 1,613.97	5/4/2025	PO - 42638	Weather Guard Rectangular Transfer Tank 359-5-02, Fill-Rite Transfer Pump Kit - 15 gal/min, 12 Volt, DC, Fill-Rite Transfer Pump Filter Kit
4/28/2025	669788	\$ 72.99	5/4/2025	PO - 42638	FAS#10386 - .75-inch x 14 feet Hose
<u>14378 - DustPods LLC</u>					
4/22/2025	INV000377	\$ 4,250.00	5/4/2025	PO - 43214	Dustpods - Performance Road Stabilizer (6lb bottle) x10

Road and Bridge Precinct 3-82230 - Totals \$ 26,577.59

Road and Bridge Precinct 4

10023 - Coburn's Huntsville # 15

3/18/2025	156260774	\$ 3,639.90	5/4/2025	PO - 43043	ADS N-12 24"x20' HDPE BE Pipe x120 ADS 36x30 ASTM Pipe x30
3/18/2025	156260774	\$ 1.50	5/4/2025	PO - 43043	Ref PO#43043/Ref Credit Inv#CM156260774 Vendor Price Correction on ADS 36x30 ASTM Pipe x30
	Invoice Total	\$ 3,641.40			
4/22/2025	CM156260774	(\$ 1.50)	5/4/2025		Ref PO#43043/Ref Org Inv#156260774 Vendor Price Correction on ADS 36x30 ASTM Pipe x30

10092 - Powers Auto Supply

4/7/2025	160898	\$ 48.90	5/4/2025	PA - 2505	FAS#13086 - Hi-Temp Red Lithium Grease x10, Grease Gun
4/7/2025	160898	\$ 45.99	5/4/2025	PA - 2505	FAS#13086 - Hi-Temp Red Lithium Grease x10, Grease Gun
	Invoice Total	\$ 94.89			
4/8/2025	160937	\$ 317.88	5/4/2025	PA - 2505	DEWALT 20-volt Max Air Grease Gun Battery Included
4/10/2025	161039	\$ 46.34	5/4/2025	PA - 2505	Water-Based Fluorescent Orange Marking Paint x2, Glass Cleaner, Simonize Tuff Stuff x2, WD40 12oz Spray
4/10/2025	161040	\$ 14.49	5/4/2025	PA - 2505	Butt Connector
4/15/2025	161213	\$ 55.98	5/4/2025	PA - 2505	Delo 400 30W Motor Oil Gal x2
4/17/2025	161293	\$ 20.97	5/4/2025	PA - 2505	Freon 134A 12oz Can SS x3, Sealed Marker Lamp Harness
4/17/2025	161293	\$ 2.28	5/4/2025	PA - 2505	Freon 134A 12oz Can SS x3, Sealed Marker Lamp Harness
	Invoice Total	\$ 23.25			
4/17/2025	161294	\$ 12.12	5/4/2025	PA - 2505	FAS#10365 - Rubber Grommet Kit, Marker & Clearance Lights LED Yellow
4/17/2025	161327	\$ 11.94	5/4/2025	PA - 2505	Bypass Cap - 5/8", Vacuum Bypass Cap - 1/2" x2
4/24/2025	161470	\$ 114.15	5/4/2025	PA - 2505	Brake Parts Cleaner 14oz x24, Terry Towels
4/24/2025	161508	\$ 7.49	5/4/2025	PA - 2505	FAS#10387 - Toggle Switch
4/25/2025	161524	\$ 80.85	5/4/2025	PA - 2505	FAS#10387 - High Beam Sealed, Cabin Air Filter x4
4/28/2025	161579	\$ 4.14	5/4/2025	PA - 2505	Cap Screw-Hex Head-Grade 5- 5/16-18 x 2-1/2 In x6
4/29/2025	161624	\$ 13.49	5/4/2025		FAS#10387 - (Ref P A #2505) Halogen Sealed Beams
4/29/2025	161624	(\$ 13.94)	5/4/2025		FAS#10387 - (Ref P A #2505) Halogen Sealed Beams Returned
	Invoice Total	(\$ 0.45)			



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Road and Bridge Precinct 4

10098 - Reliable Parts Co.

4/29/2025	002010571	\$ 45.66	5/4/2025	PA - 2506	FAS#10395 - Rotella T6 Synthetic 15W40 1-Gallon, Synthetic Transmission Oil
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10216 - Performance Truck

3/27/2025	S0011261561	\$ 209.80	5/4/2025	PO - 42728	FAS#10338 - Shock Absorber x2, Delivery Charge
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10218 - ASCO Equipment

4/21/2025	PSO577373-1	\$ 39.02	5/4/2025	PO - 42712	FAS#12659 - HHCS, 7/8-14 x 9-inch x2, Washer 7/8-inch x2, High Nut Zinc Plated x2
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10345 - Bill Fick Ford

4/22/2025	53662-1FOW	\$ 13.60	5/4/2025	PO - 42714	FAS#10324 - Hex.Head Bolt x4
4/21/2025	53662FOW	\$ 275.44	5/4/2025	PO - 42714	FAS#10324 - U-Bolt x4, Bolt x2, Bracket x2, Insulator - Rear Spring x2
4/28/2025	53835FOW	\$ 25.18	5/4/2025	PO - 42714	FAS#10324 - Bolt x2, Nut - Adjusting Screw x2

10395 - Oliphant's Tree Service

4/21/2025	2025042125	\$ 6,000.00	5/4/2025	PO - 42850	Dead Pine - Gram Rd, Hyman Rd, Rose Rd, Mt Zion x5
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10547 - Mustang Cat

4/15/2025	PART6915164	\$ 41.28	5/4/2025		FAS#12511 - (Ref PO#42726 - To Be Credited with Invoice #PART6917975) 7/8-14 Thread 115.89mm Long Bolt x6
4/15/2025	PART6915165	\$ 391.77	5/4/2025	PO - 42726	FAS#10229 - Hydro Advanced 10 5-gallon x3
4/17/2025	PART6917975	(\$ 41.28)	5/4/2025		FAS#12511 - (Ref PO#42726 - Credit for Invoice #PART6915164) 7/8-14 Thread 115.89mm Long Bolt x6
4/15/2025	WORK1325400	\$ 4,232.85	5/4/2025	PO - 42726	FAS#12511 - Exhaust Gas Recirculation Module

10995 - Warren Power Attachments

4/30/2025	1594	\$ 112.86	5/4/2025	PO - 42732	FAS#10195 - Spray Block, Shipping
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11427 - Husky Trailer & Parts Mfg.

4/22/2025	7654	\$ 131.98	5/4/2025	PO - 42721	Gas Pump - 3/4" 20' Fill Rite Hose, 3/4" Fill Rite Nozzle
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11766 - First Materials & Technology, Inc.

4/24/2025	23714	\$ 13,825.83	5/4/2025	PO - 43239	TruBln delivered and spread - 50.07 tons of 70/30 TRU-BLN delivered and spread for \$276.13 per ton.
4/25/2025	23717	\$ 13,881.06	5/4/2025	PO - 43239	TruBln delivered and spread - 50.27 tons of 70/30 TRU-BLN delivered and spread for \$276.13 per ton.

12888 - Lonestar Truck Group

4/3/2025	X220223324:01	\$ 388.90	5/4/2025	PO - 42723	FAS#12429 - Blower Motor, Glass, Resistor
4/14/2025	X220224718:01	\$ 66.20	5/4/2025	PO - 42723	FAS#12429 - Harness



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Road and Bridge Precinct 4

13055 - Hoesser, Bonner

4/21/2025	106144	\$ 660.00	5/4/2025		FAS#12417 - Replace Boom Axle Hydraulic Hoses
4/21/2025	106144	\$ 990.00	5/4/2025	PA - 2536	FAS#12429 - Replace Driver Side Window, Replace Blower Motor & Motor Resistor & Wiring Harness
Invoice Total		\$ 1,650.00			

13370 - Walker County Transmissions/WC Auto

4/21/2025	23693	\$ 1,417.29	5/4/2025	PO - 42733	FAS#10395 - Remove & Replace Starter Assembly, Change Motor Oil, Lube Chassis, Repair Driver Side Headlight & Connector, Remove & Replace Headlamp Assembly Both Sides
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13614 - Auto Parts of Huntsville, Inc

4/21/2025	668541	\$ 17.58	5/4/2025	PA - 2496	FAS#10306 - Hubcap Vent Plug, Premium 80W90 Gear Oil - 1 qt
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13809 - Eco Material Technologies, Inc

4/9/2025	2307744	\$ 3,630.00	5/4/2025	PA - 2594	24.20 Tons Stabil Mix 70/30
4/10/2025	2307768	\$ 3,681.00	5/4/2025	PA - 2594	24.54 Tons Stabil Mix 70/30
4/14/2025	2307819	\$ 3,664.50	5/4/2025	PA - 2594	24.43 Tons Stabil Mix 70/30
4/16/2025	2307875	\$ 3,589.50	5/4/2025	PA - 2594	23.93 Tons Stabil Mix 70/30

14215 - T & W Tire LLC

4/21/2025	2200001182	\$ 1,492.00	5/4/2025	PO - 43237	FAS#10306 Tires - 11R245 Gen Ra GE05122930000
4/28/2025	2200001200	\$ 1,712.34	5/4/2025	PO - 43237	FAS#13882 Tires - 195L24 general backhoe GE12705880000

14273 - Rebel Contractors Inc

4/29/2025	04-017-25	\$ 22,024.24	5/4/2025	PO - 42965	786.58 Tons Crushed Concrete
4/22/2025	883908	\$ 1,078.56	5/4/2025	PO - 42965	38.52 Tons Crushed Concrete

14330 - Navasota Oil Co., Inc.

4/21/2025	471561	\$ 3,460.54	5/4/2025	PO - 43178	1,400.00 Gals Diesel Ultra Low Includes Superfund, State Tax and Freight
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Road and Bridge Precinct 4-82240 - Totals \$ 91,480.67

Sheriff

10250 - AT&T Mobility

4/19/2025	287289514848.04 2725	\$ 111.23	5/4/2025		Monthly Service - 03/20/25-04/19/25
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10675 - Dealer Solutions Automotive

4/15/2025	26661	\$ 120.00	5/4/2025	PO - 42911	FAS#12716 - Rear Seal Leaking on Compressor - Diagnostic Labor
4/21/2025	26675	\$ 294.97	5/4/2025	PO - 42911	FAS#12716 - R1234YF10 - Refrigerant 29 lbs, Evac & Recharge Labor, Shop Supplies



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Sheriff

11928 - U.S. Bank NA

4/24/2025	8693471792517.S O	\$ 17,514.48	5/4/2025	PO - 42848	Fuel Thru 04/24/2025
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12477 - Texas Top Cop Shop, Inc.

4/22/2025	98198	\$ 160.00	5/4/2025	PO - 42874	Men's Navy TexTrop2 4-Pocket Pant x2, add Cord to Trouser x2
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13145 - Henson Motor Co, Inc.

4/9/2025	5010868	\$ 11.50	5/4/2025	PO - 43235	FAS#13137 - Windshield Washer Pump
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13614 - Auto Parts of Huntsville, Inc

4/17/2025	667929	(\$ 404.84)	5/4/2025		FAS#12716 - (Ref PO#41840 - Credit for New Compressor Originally Purchased on Invoice #606541 dated 5/17/24)
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4/17/2025	667929	\$ 404.84	5/4/2025		FAS#12716 - (Ref PO#41840- Warranty Compressor)
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Invoice Total \$ 0.00

4/17/2025	668013	\$ 38.84	5/4/2025	PO - 42871	FAS#12857 - Air Filter, Wiper Blade 22 in x2
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4/22/2025	668654	\$ 324.80	5/4/2025	PO - 42871	FAS#12625 - REDI-Sensor TPMS Sensor Assy x4, NAPA Quart 5W30 x6
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Stock - Oil Filters x10

13796 - ODP Business Solutions, LLC

4/10/2025	419233995001	\$ 149.17	5/4/2025	PO - 42869	LJ HP Toner 508A Black
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Sheriff-41010 - Totals \$ 18,724.99

Sheriff Estray

14388 - Gorney, Melvin & Julie

4/25/2025	A-2349	\$ 75.00	5/4/2025		Housing 3 Cattle March 22-30, 2025
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Sheriff Estray-41030 - Totals \$ 75.00

SPU - State General Allocation

10038 - Federal Express Corporation

4/17/2025	8-833-65979	\$ 13.08	5/4/2025		Acct#2517-1650-1/Shipping 4/11/25
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4/17/2025	8-833-85560	\$ 16.32	5/4/2025		Acct#1273-1435-7/Postage 04/09-10/25
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10227 - Verizon Wireless

4/25/2025	6111929863	\$ 303.92	5/4/2025		Monthly Service-03/26/25-04/25/25
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10269 - AT&T

4/21/2025	291-2369.042125	\$ 349.57	5/4/2025		Monthly Service - 04/21/25-05/20/25
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13346 - Texas Security Shredding

4/17/2025	0069641	\$ 40.00	5/4/2025	PA - 2577	Security Shredding 4/17/25
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SPU - State General Allocation-35030 - Totals \$ 722.89



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SPU Civil Division

10227 - Verizon Wireless

4/25/2025 6111929863 \$ 285.15 5/4/2025 Monthly Service-03/26/25-04/25/25

10269 - AT&T

4/21/2025 291-2369.042125 \$ 349.58 5/4/2025 Monthly Service - 04/21/25-05/20/25

13346 - Texas Security Shredding

4/17/2025 0069641 \$ 40.00 5/4/2025 Security Shredding 4/17/25

SPU Civil Division-35040 - Totals \$ 674.73

SPU Juvenile Division

10227 - Verizon Wireless

4/25/2025 6111929863 \$ 171.96 5/4/2025 Monthly Service-03/26/25-04/25/25

SPU Juvenile Division-35050 - Totals \$ 171.96

Texas AgriLife Extension Service

10082 - Mid-South Synergy

4/16/2025 5006000.041625 \$ 244.00 5/4/2025 Monthly Service - 03/16/25-04/16/25

10867 - Titzman, Kristy K

3/29/2025 K-2328 \$ 427.44 5/4/2025 Per Diem/Lodging/Miles- 309.0/Austin, TX - 03/28-29/25

11577 - Texas A&M AgriLife Extension Service

4/17/2025 E513442 \$ 260.00 5/4/2025 Spring District 9 Faculty Training Registration- Winston, D., Titzman, K., McCormick, R., Smith, S.

14341 - Winston, Denise

4/14/2025 K-2331 \$ 49.28 5/4/2025 Miles 70.4/Conroe, TX - 04/14/25

4/15/2025 K-2332 \$ 60.13 5/4/2025 Miles 85.9/Conroe, TX - 04/15/25

4/16/2025 K-2333 \$ 49.28 5/4/2025 Miles 70.4/Conroe, TX - 04/16/25

Texas AgriLife Extension Service-70020 - Totals \$ 1,090.13

Voter Registration

11955 - AMG Printing & Mailing LLC

4/17/2025 PC-698 \$ 846.18 5/4/2025 PO - 42956 BBM Envelope Printing x5,000

Voter Registration-16010 - Totals \$ 846.18

Walker County Central Dispatch Services

10036 - CenterPoint Energy

4/21/2025 27186519.2504 \$ 4.31 5/4/2025 Mo Svc 03/18/25-04/14/25- 717 Fm 2821 Rd W

13856 - Optimum

4/12/2025 7086315011.2504 \$ 301.00 5/4/2025 Monthly Service - 04/12/25-05/11/25

Walker County Central Dispatch Services-46500 - Totals \$ 305.31



Walker County
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Walker County EMS - Emergency Services

10036 - CenterPoint Energy

4/21/2025 27630458.2504 \$ 80.82 5/4/2025 Mo Svc 03/18/25-04/14/25- 230 State Highway 19

10073 - Linde Gas & Equipment, Inc.

4/22/2025 49247143 \$ 213.06 5/4/2025 PO - 42781 Oxygen USP D x15, Oxygen USP K x3, Safety & Environmental Service Fee, Cylinder Tracking Service Fee

4/22/2025 49247149 \$ 1,337.33 5/4/2025 PO - 42781 Oxygen USP AD x42, Oxygen USP K x6, Safety & Environmental Service Fee, Cylinder Tracking Service Fee

4/24/2025 49374288 \$ 112.45 5/4/2025 PO - 42781 Oxygen USP AD x4, Energy & Fuel Charge, Haz Mat Charge, Delivery Charge

4/24/2025 49374291 \$ 286.16 5/4/2025 PO - 42781 Oxygen USP AD x20, Oxygen USP K x3, Energy & Fuel Charge, Haz Mat Charge, Delivery Charge

10159 - Motorola Solutions, Inc.



Walker County
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4/18/2025	8282117921	\$ 8,372.84	5/4/2025	PO - 43233	M25URS9PW1BN APX6500 ENHANCED 7/800 MHZ Mobile (4) FAS#13884, #13885, #13886, #13887
4/18/2025	8282117921	\$ 14.28	5/4/2025	PO - 43233	M25URS9PW1BN APX6500 ENHANCED 7/800 MHZ Mobile (4) FAS#13884, #13885, #13886, #13887
4/18/2025	8282117921	\$ 261.80	5/4/2025	PO - 43233	M25URS9PW1BN APX6500 ENHANCED 7/800 MHZ Mobile (4) FAS#13884, #13885, #13886, #13887
4/18/2025	8282117921	\$ 1,178.12	5/4/2025	PO - 43233	M25URS9PW1BN APX6500 ENHANCED 7/800 MHZ Mobile (4) FAS#13884, #13885, #13886, #13887
4/18/2025	8282117921	\$ 328.44	5/4/2025	PO - 43233	M25URS9PW1BN APX6500 ENHANCED 7/800 MHZ Mobile (4) FAS#13884, #13885, #13886, #13887
4/18/2025	8282117921	\$ 3,141.60	5/4/2025	PO - 43233	M25URS9PW1BN APX6500 ENHANCED 7/800 MHZ Mobile (4) FAS#13884, #13885, #13886, #13887
4/18/2025	8282117921	\$ 1,152.00	5/4/2025	PO - 43233	M25URS9PW1BN APX6500 ENHANCED 7/800 MHZ Mobile (4) FAS#13884, #13885, #13886, #13887
4/18/2025	8282117921	\$ 1.00	5/4/2025	PO - 43233	M25URS9PW1BN APX6500 ENHANCED 7/800 MHZ Mobile (4) FAS#13884, #13885, #13886, #13887
4/18/2025	8282117921	\$ 157.08	5/4/2025	PO - 43233	M25URS9PW1BN APX6500 ENHANCED 7/800 MHZ Mobile (4) FAS#13884, #13885, #13886, #13887
4/18/2025	8282117921	\$ 1.00	5/4/2025	PO - 43233	M25URS9PW1BN APX6500 ENHANCED 7/800 MHZ Mobile (4) FAS#13884, #13885, #13886, #13887
4/18/2025	8282117921	\$ 1,349.48	5/4/2025	PO - 43233	M25URS9PW1BN APX6500 ENHANCED 7/800 MHZ Mobile (4) FAS#13884, #13885, #13886, #13887
4/18/2025	8282117921	\$ 261.80	5/4/2025	PO - 43233	M25URS9PW1BN APX6500 ENHANCED 7/800 MHZ Mobile (4) FAS#13884, #13885, #13886, #13887
4/18/2025	8282117921	\$ 1,706.48	5/4/2025	PO - 43233	M25URS9PW1BN APX6500 ENHANCED 7/800 MHZ Mobile (4) FAS#13884, #13885, #13886, #13887
4/18/2025	8282117921	\$ 188.04	5/4/2025	PO - 43233	M25URS9PW1BN APX6500 ENHANCED 7/800 MHZ Mobile (4) FAS#13884, #13885, #13886, #13887
4/18/2025	8282117921	\$ 1.00	5/4/2025	PO - 43233	M25URS9PW1BN APX6500 ENHANCED 7/800 MHZ Mobile (4) FAS#13884, #13885, #13886, #13887
4/18/2025	8282117921	\$ 1.00	5/4/2025	PO - 43233	M25URS9PW1BN APX6500 ENHANCED 7/800 MHZ Mobile (4) FAS#13884, #13885, #13886, #13887
4/18/2025	8282117921	\$ 111.88	5/4/2025	PO - 43233	M25URS9PW1BN APX6500 ENHANCED 7/800 MHZ Mobile (4) FAS#13884, #13885, #13886, #13887
4/18/2025	8282117921	\$ 785.40	5/4/2025	PO - 43233	M25URS9PW1BN APX6500 ENHANCED 7/800 MHZ Mobile (4) FAS#13884, #13885, #13886, #13887

Invoice Total \$ 19,013.24

10345 - Bill Fick Ford

4/17/2025	FOCS416914	\$ 3,564.04	5/4/2025	PO - 42913	FAS#12520 - Replaced Oxygen Sensor x2, Exhaust Manifold, Converter Assembly, Gasket x4, Studs x12, Nut x 20, Exhaust Sensor x2, Lubricant x2, Adhesive less Core Return x2, Parts & Labor
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10361 - Bound Tree Medical LLC



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Walker County EMS - Emergency Services

4/28/2025	85688984	\$ 2,740.95	5/4/2025	PA - 2586	BiTrac ED Full Face Mask and Head Strap 10/cs, Flex-All Foam/Aluminum Splint, Orange, 36in L x 4in W, Rolled x20, BlueSensor Electrodes 25/pk 40pk/cs x4, ECG Chart Paper Thermal 80mm, IV Start Kit with Guard, Alcohol, Flush 50/cs x5,
4/18/2025	85740219	\$ 63.96	5/4/2025	PA - 2586	IV Solution, Sodium Chloride 100 ml Bag, Singles x26
4/21/2025	85741693	\$ 169.91	5/4/2025	PO - 42937	Cylinder Stand - 12 Cylinder Capacity
4/23/2025	85745307	\$ 4.20	5/4/2025	PA - 2586	Waterless Hand Sanitizer 4oz x3
4/24/2025	85746919	\$ 20.86	5/4/2025	PA - 2586	Safety IV Catheter, 16ga x 1.25in x2, Buretrol Set NF, 105-inch Luer Lock, 2 Pre-pierced Inj Sites, 105ml x2
4/24/2025	85746919.	\$ 42.98	5/4/2025	PO - 42937	IV Flush Syringe10mL USP Sodium Chloride Injection Fill in 12mL Syringe 30/bx
4/29/2025	85751762	\$ 5,769.85	5/4/2025	PA - 2586	Curaplex Capnography Oral/Nasal Cannula x1cs and 5pk, Electrodes BlueSensor x4cs, Epinephrine 1mg 10ml x6pk, Adrenalin 1mg 1ml vial x1pk, Curaplex IV Catheter 18ga x1cs, Curaplex IV Start Kit x5cs, Nitrile Gloves Cobalt LG x1cs, Curaplex Patient Transport
4/29/2025	85751762.	\$ 837.04	5/4/2025	PO - 42937	PEEP Valve plus Adapter x1cs, Monoject Blunt Fill Needle 18g x2bx, IV Flush Syringe x1cs, IV Solution x14cs,

10536 - Uline, Inc.

4/3/2025	191232060	\$ 512.67	5/4/2025	PO - 42784	11x12x4 Blue Shelf Bin x9, 7.5x4x3 Yellow Stack Bins x24, 7x12x4 Black Shelf Bin x20, 7x12x4 Green Shelf Bin x20, 7x12x4 Red Shelf Bin x20, 7x12x4 Blue Shelf Bin x20, 4x12x4 Black Shelf Bin x24, 4x12x4 Red Shelf Bin x24, 4x12x4 Blue Shelf Bin x24
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11928 - U.S. Bank NA

4/24/2025	8693471792517.E MS	\$ 9,895.65	5/4/2025	PA - 2519	Fuel Thru 04/24/2025
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13856 - Optimum

4/12/2025	7086315011.2504	\$ 301.00	5/4/2025		Monthly Service - 04/12/25-05/11/25
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Walker County EMS - Emergency Services-46100 - Totals \$ 44,966.17

Weigh Station Utilites and Services

10667 - Don Yates, Inc.

4/30/2025	DY043025	\$ 450.00	5/4/2025		Mowing - Weigh Station -04/30/25
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Weigh Station Utilites and Services-45020 - Totals \$ 450.00

Report Totals \$ 539,019.81



*Financial Information
For the Month Ended March 31, 2025
Posted Transactions as of April 28, 2025*

Prepared by:
County Auditor Department

Patricia Allen, County Auditor

Information is presented based on ledger balances and entries posted thru April 28, 2025 for the month ended March 31, 2025, for the fiscal year ending September 30, 2025. This is unaudited information. There are accrual and adjusting entries that have not been posted

As required Local Government Code 114.024

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Summary of Revenues, Expenditures and Net Transfers to Date
As of the Month Ended March 31, 2025
Transactions Posted As of April 28, 2025
For the Fiscal Year Ending September 30, 2025

Ledger Balances	Fund Balance	Revenues	Expenditures	Net Transfers	Fund Balance
	Fiscal Yr Begin	To Date	To Date	Between Funds	This Date
Operating					
101 - General Fund	\$ 13,421,645.75	\$ 25,199,388.88	\$ 14,886,763.90	\$ (300,000.00)	\$ 23,434,270.73
192 - Debt Service Fund	\$ 393,643.67	\$ 1,306,594.28	\$ 161,283.77	\$ -	\$ 1,538,954.18
220 - Road & Bridge	\$ 4,170,623.79	\$ 5,842,608.12	\$ 4,773,842.61	\$ 300,000.00	\$ 5,539,389.30
301 - Walker County EMS Fund	\$ 3,945,983.64	\$ 4,290,062.54	\$ 2,910,262.73	\$ -	\$ 5,325,783.45
180 - Public Safety Seized Money Fund	\$ -	\$ -	\$ -	\$ -	\$ -
185 - General Fund - Healthy County Initiative Fund	\$ 15,865.36	\$ 4,232.16	\$ 1,230.39	\$ -	\$ 18,867.13
	21,947,762.21	36,642,885.98	22,733,383.40	-	\$ 35,857,264.79
Projects					
105 - General Projects Fund	\$ 5,455,650.15	\$ 117,561.43	\$ 510,115.38	\$ -	\$ 5,063,096.20
115 - General Capital Projects Fund	\$ 5,779,941.82	\$ 131,647.20	\$ 58,100.00	\$ -	\$ 5,853,489.02
119 - ARP Funds	\$ 583,588.01	\$ 9,750.69	\$ 402,103.34	\$ -	\$ 191,235.36
Grants/Other Funds					
186 - State Sheriff Grant	\$ 100,899.93	\$ 2,444.54	\$ 86,899.50	\$ -	\$ 16,444.97
187 - State CDA Grant	\$ -	\$ 0.50	\$ -	\$ -	\$ 0.50
401 - SB22-CDA Grant FY 2025	\$ -	\$ 280,024.92	\$ 137,892.41	\$ -	\$ 142,132.51
410 - SB22-Sheriff Grant FY 2025	\$ -	\$ 511,356.14	\$ 39,181.88	\$ -	\$ 472,174.26
473 - SO Auto Task Force Grant	\$ -	\$ 46,652.24	\$ 50,546.20	\$ -	\$ (3,893.96)
474 - CDA Victims Assistance Grant	\$ -	\$ 31,982.95	\$ 40,043.73	\$ -	\$ (8,060.78)
481 - Jag Grants	\$ -	\$ -	\$ 1,992.42	\$ -	\$ (1,992.42)
511 - County Records Management and Preservation	\$ 5,699.00	\$ 1,344.60	\$ -	\$ -	\$ 7,043.60
512 - County Records Preservation II Fund	\$ 71,210.32	\$ 1,624.39	\$ -	\$ -	\$ 72,834.71
515 - County Clerk Records Management and Preser	\$ 382,489.92	\$ 65,279.53	\$ 42,644.60	\$ -	\$ 405,124.85
516 - County Clerk Records Archive Fund	\$ 370,423.85	\$ 55,260.57	\$ 5,333.00	\$ -	\$ 420,351.42
517 - Court Facilities Fund	\$ 62,705.53	\$ 11,820.16	\$ -	\$ -	\$ 74,525.69
518 - District Clerk Records Preservation	\$ 92,873.61	\$ 14,865.94	\$ -	\$ -	\$ 107,739.55
519 - District Clerk Rider Fund	\$ 102,392.54	\$ 43,838.65	\$ 4,515.98	\$ -	\$ 141,715.21
520 - District Clerk Archive Fund	\$ 6,269.14	\$ 35.00	\$ -	\$ -	\$ 6,304.14
523 - County Jury Fee Fund	\$ 1,979.74	\$ 453.54	\$ -	\$ -	\$ 2,433.28
524 - County Jury Fund	\$ 11,584.97	\$ 5,598.33	\$ -	\$ -	\$ 17,183.30
525 - Court Reporter Services Fund	\$ 22,360.56	\$ 14,100.29	\$ 6,861.00	\$ -	\$ 29,599.85
526 - County Law Library Fund	\$ 85,905.00	\$ 20,462.03	\$ 9,718.68	\$ -	\$ 96,648.35
527 - Language Access Fund	\$ 8,731.14	\$ 4,458.69	\$ 8,334.60	\$ -	\$ 4,855.23
536 - Courthouse Security Fund	\$ 21,464.35	\$ 19,389.87	\$ 50,188.15	\$ -	\$ (9,333.93)
537 - Justice Courts Security Fund	\$ 65,031.84	\$ 3,353.69	\$ -	\$ -	\$ 68,385.53
538 - JP Truancy Prevention and Diversion	\$ 64,406.39	\$ 8,768.91	\$ -	\$ -	\$ 73,175.30
539 - County Speciality Court Programs	\$ 24,604.82	\$ 3,751.02	\$ -	\$ -	\$ 28,355.84
550 - Justice Courts Technology Fund	\$ 92,017.97	\$ 9,150.54	\$ 22,730.60	\$ -	\$ 78,437.91
551 - County and District Courts Technology Fund	\$ 3,560.44	\$ 795.01	\$ -	\$ -	\$ 4,355.45
552- Child Abuse Prevention Fund	\$ 2,900.56	\$ 431.81	\$ -	\$ -	\$ 3,332.37
560 - District Attorney Prosecutors Supplement Fund	\$ -	\$ 12,786.48	\$ 9,067.85	\$ -	\$ 3,718.63
561 - Pretrial Intervention Program Fund	\$ 162,688.72	\$ 19,994.34	\$ 361.93	\$ -	\$ 182,321.13
562 - District Attorney Forfeiture Fund	\$ 223,459.66	\$ 8,176.67	\$ 3,725.05	\$ -	\$ 227,911.28
563 - District Attorney Hot Check Fee Fund	\$ 362.61	\$ 50.00	\$ -	\$ -	\$ 412.61
574 - Sheriff Forfeiture Fund	\$ 593,683.40	\$ 13,023.82	\$ 29,330.40	\$ -	\$ 577,376.82
576 - Sheriff Inmate Medical Fund	\$ 70,075.96	\$ 3,153.75	\$ -	\$ -	\$ 73,229.71
577 - DOJ-Equitable Sharing Fund	\$ 519,106.91	\$ 179,589.47	\$ -	\$ -	\$ 698,696.38
578 - Sheriff Commissary Fund	\$ 543,078.35	\$ 92,167.44	\$ 32,922.55	\$ -	\$ 602,323.24
583 - Elections Equipment Fund	\$ 43,105.91	\$ 20,606.64	\$ 64,112.16	\$ -	\$ (399.61)
584 - Tax Assessor Elections Service Contract Fund	\$ 67,723.36	\$ 12,389.28	\$ 4,351.96	\$ -	\$ 75,760.68
589 - Tax Assessor Special Inventory Fee Fund	\$ 53,288.08	\$ 11,182.09	\$ -	\$ -	\$ 64,470.17
601 - SPU Civil/Criminal/Juvenile Grant/Allocations	\$ -	\$ 3,021,468.72	\$ 3,262,252.50	\$ -	\$ (240,783.78)
640 - Juvenile Grant Fund (Title IV E)	\$ 83,445.44	\$ 1,870.04	\$ 252.00	\$ -	\$ 85,063.48
641 - Juvenile Grant State Aid Fund	\$ -	\$ 345,630.30	\$ 247,938.51	\$ -	\$ 97,691.79
645 - Juvenile HGAC Services Grant	\$ -	\$ 1,400.00	\$ 875.00	\$ -	\$ 525.00
615 - Adult Probation-Basic Services Fund	\$ 427,546.64	\$ 786,515.12	\$ 707,529.72	\$ (10,764.47)	\$ 495,767.57
616 - Adult Probation-Court Services Fund	\$ -	\$ 128,292.53	\$ 117,119.55	\$ 8,871.74	\$ 20,044.72
617 - Adult Probation-Substance Abuse Services Fun	\$ -	\$ 77,381.77	\$ 60,566.11	\$ 255.92	\$ 17,071.58
618 - Adult Probation-Pretrial Diversion	\$ -	\$ 23,643.33	\$ 21,457.81	\$ 1,636.81	\$ 3,822.33
701 - Retiree Health Insurance Fund	\$ 2,231,268.97	\$ 52,099.42	\$ -	\$ -	\$ 2,283,368.39
802 - Walker County Public Safety Communications Center	\$ 1,448,911.90	\$ 902,892.18	\$ 751,215.03	\$ -	\$ 1,600,589.05
	8,067,257.53	6,871,557.25	5,819,960.88	0.00	9,118,853.90
	\$ 41,834,199.72	\$ 43,773,402.55	\$ 29,523,663.00	\$ 0.00	\$ 56,083,939.27



Cash and Investments Report
For the Month Ended March 31, 2025
Transactions Posted as of April 28, 2025
For the Fiscal Year Ending September 30, 2025

	Other Bank					Total
	Cash	Accounts	Texpool	MBIA	Wells Fargo	
Operating						
101 - General Fund	\$ 2,748,988.46	\$ 149,349.61	\$ 14,174,254.05	\$ 1,463,691.29	\$ 6,635,701.79	\$ 25,171,985.20
192 - Debt Service Fund	35,103.35	-	1,495,878.02	-	-	\$ 1,530,981.37
220 - Road & Bridge	445,849.07	-	3,769,656.46	-	-	\$ 4,215,505.53
301 - Walker County EMS Fund	311,089.20	57,672.73	4,755,359.32	69,290.64	181,170.44	\$ 5,374,582.33
180 - Public Safety Seized Money Fund	-	-	69,330.53	-	-	\$ 69,330.53
185 - General Fund - Healthy County Initiative Fund	3,210.80	-	15,656.33	-	-	\$ 18,867.13
	3,544,240.88	207,022.34	24,280,134.71	1,532,981.93	6,816,872.23	36,381,252.09
Projects						
105 - General Projects Fund	9,789.20	-	3,786,251.13	920,584.74	365,553.05	5,082,178.12
115 - General Capital Projects Fund	-	-	5,853,489.02	-	-	5,853,489.02
119- ARP Funds	5,956.82	185,278.54	-	-	-	\$ 191,235.36
Grants/Other Funds						
186 - State Sheriff Grant	-	-	16,444.97	-	-	16,444.97
187 - State CDAGrant	-	-	34.19	-	-	34.19
401 - SB22-CDAGrant FY 2025	-	-	153,619.46	-	-	153,619.46
410 - SB22-Sheriff Grant FY 2025	-	-	497,950.14	-	-	497,950.14
473 - SO Auto Task Force Grant	(11,681.87)	-	-	-	-	(11,681.87)
474 - CDAVictims Grant	(25,118.87)	-	-	-	-	(25,118.87)
481 - Jag Grants	(1,992.42)	-	-	-	-	(1,992.42)
488 - CDBG Grants	(16,321.16)	-	-	-	-	(16,321.16)
511 - County Records Management and Preservation Fund	7,043.60	-	-	-	-	7,043.60
512 - County Records Preservation II Fund	3,047.56	-	69,787.15	-	-	72,834.71
515 - County Clerk Records Management and Preservation	15,201.40	-	314,036.98	75,886.47	-	405,124.85
516 - County Clerk Records Archive Fund	53,715.92	-	371,866.50	-	-	425,582.42
517 - Court Facilities Fund	16,994.76	-	57,530.93	-	-	74,525.69
518 - District Clerk Records Preservation	58,823.34	-	48,916.21	-	-	107,739.55
519 - District Clerk Rider Fund	26,703.42	-	115,434.72	-	-	142,138.14
520 - District Clerk Archive Fund	6,304.14	-	-	-	-	6,304.14
523 - County Jury Fee Fund	2,433.28	-	-	-	-	2,433.28
524 - County Jury Fund	11,791.32	-	5,391.98	-	-	17,183.30
525 - Court Reporter Services Fund	22,211.86	-	10,783.99	-	-	32,995.85
526 - County Law Library Fund	24,014.60	-	73,281.01	-	-	97,295.61
527 - Language Access Fund	4,855.23	-	-	-	-	4,855.23
536 - Courthouse Security Fund	(9,333.93)	-	-	-	-	(9,333.93)
537 - Justice Courts Security Fund	16,496.45	-	51,889.08	-	-	68,385.53
538 - JP Truancy Prevention and Diversion	68,688.82	-	4,486.48	-	-	73,175.30
539 - County Specialty Court Revenues Fund	16,947.15	-	11,408.69	-	-	28,355.84
540 - Fire Suppression-US Forest Service Fund	0.00	-	17,354.47	-	-	17,354.47
550 - Justice Courts Technology Fund	1,250.90	-	81,334.51	-	-	82,585.41
551 - County and District Courts Technology Fund	3,420.82	-	934.63	-	-	4,355.45
552 - Child AbusePrevention Fund	3,332.37	-	-	-	-	3,332.37
560 - District Attorney Prosecutors Supplement Fund	6,205.99	-	-	-	-	6,205.99
561 - Pretrial Intervention Program Fund	22,470.18	-	159,850.95	-	-	182,321.13
562 - District Attorney Forfeiture Fund	1,056.84	-	226,955.52	-	-	228,012.36
563 - District Attorney Hot Check Fee Fund	412.61	-	-	-	-	412.61
574 - Sheriff Forfeiture Fund	1,131.49	968.61	580,820.98	-	-	582,921.08
576 - Sheriff Inmate Medical Fund	11,633.38	-	61,596.33	-	-	73,229.71
577 - DOJ-Equitable Sharing Fund	93,446.15	-	577,833.18	27,417.05	-	698,696.38
578 - Sheriff Commissary Fund	90,768.35	-	508,887.43	-	-	599,655.78
583 - Elections Equipment Fund	(399.61)	-	-	-	-	(399.61)
584 - Tax Assessor Elections Service Contract Fund	13,201.46	-	62,559.22	-	-	75,760.68
589 - Tax Assessor Special Inventory Fee Fund	0.00	-	64,470.17	-	-	64,470.17
601 - SPU Civil/Criminal/Juvenile Grant/Allocations	(1,434,000.02)	-	-	-	-	(1,434,000.02)
640 - Juvenile Grant Fund (Title IVE)	1,549.08	-	83,514.40	-	-	85,063.48
641 - Juvenile Grant State Aid Fund	100,091.79	-	-	-	-	100,091.79
645 - Juvenile Services - HGAC Grant	(875.00)	-	-	-	-	(875.00)
701 - Retiree Health Insurance Fund	0.00	-	904,351.25	1,379,017.14	-	2,283,368.39
County Treasurer Agency Funds						
615 - Adult Probation-Basic Services Fund	271,437.71	30.00	97,173.45	132,281.33	-	500,922.49
616 - Adult Probation-Court Services Fund	20,044.72	-	-	-	-	20,044.72
617 - Adult Probation-Substance Abuse Services Fund	21,659.31	-	-	-	-	21,659.31
618 -Pretrial Diversion	3,822.33	-	-	-	-	3,822.33
802 - Walker County Public Safety Communications Center	131,268.45	-	1,471,973.99	-	-	1,603,242.44
810 - Agency Fund - LEOSE Training Funds	91,112.27	-	-	-	-	91,112.27
	(255,133.83)	998.61	6,702,472.96	1,614,601.99	0.00	8,062,939.73
	\$ 3,304,853.07	\$ 393,299.49	\$ 40,622,347.82	\$ 4,068,168.66	\$ 7,182,425.28	\$ 55,571,094.32



**Cash and Investments Report
As of March 31, 2025**

Transactions Posted as of April 28, 2025

	Cash	ICT	Certificates of Deposit	Total
Agency Funds Maintained by the Department (Balance as of Last Date Reported by the Department)				
850 Agency Fund - County Clerk	\$ 2,890,513.36	\$ 290,331.76	\$ -	\$ 3,180,845.12
851 Agency Fund - District Clerk	\$ 1,309,870.43	\$ -	\$ 546,165.37	\$ 1,856,035.80
852 Agency Fund - Criminal District Attorney	\$ 2,324.05	\$ -	\$ -	\$ 2,324.05
853 Agency Fund - Tax Assessor	\$ 538,045.29	\$ -	\$ -	\$ 538,045.29
854 Agency Fund - Sheriff	\$ 94,571.15	\$ -	\$ -	\$ 94,571.15
855 Agency Fund - Juvenile	\$ 953.59	\$ -	\$ -	\$ 953.59
856 Agency Fund - County Treasurer Jury	\$ 393.39	\$ -	\$ -	\$ 393.39
857 Agency Fund - Justice of Peace Precinct 4	\$ 18,714.32	\$ -	\$ -	\$ 18,714.32
858 Agency Fund - Adult Probation	\$ 10,949.43	\$ -	\$ -	\$ 10,949.43
	\$ 4,866,335.01	\$ 290,331.76	\$ 546,165.37	\$ 5,702,832.14



Walker County, Texas
 Financial Information-Ledger Balances
 Balance Sheet Accounts
 and Changes in Fund Balance
 Unadjusted and Unaudited Information
 As of the Month Ended March 31, 2025
 For the Fiscal Year Ending September 30, 2025

Posted as of April 28, 2025

	101 General Fund	180 Seizure Fund	192 Debt Service	220 Road and Bridge
Assets				
Cash Disbursement Accounts	2,748,988.46	\$ -	\$ 35,103.35	\$ 445,849.07
Cash in Bank - Other than Disbursement Accounts	149,349.61	\$ -	\$ -	\$ -
Cash Equivalent Texpool	14,174,254.05	69,330.53	1,495,878.02	3,769,656.46
Cash Equivalent MBIA	1,463,691.29	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	6,635,701.79	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	1,045,534.43	-	70,357.60	-
Accounts Receivable/Billings to Others	167,509.00	-	-	10,095.44
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	11,486.95	-	-	-
Due from Others	93,648.93	-	-	-
Due from Other Governments	923,926.47	-	-	1,678,316.80
Prepaid Expenditures	83,558.37	-	-	-
Total Assets	27,497,649.35	69,330.53	1,601,338.97	5,903,917.77
Liabilities				
Accounts Payable	519,478.25	-	-	359,480.72
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	150,070.27	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	29,326.86	69,330.53	-	5,047.75
Payroll, Accrued Payroll and Employee Benefits Payable	2,428,851.85	-	-	-
Deferred Revenues	935,651.39	-	62,384.79	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	4,063,378.62	69,330.53	62,384.79	364,528.47
Fund Balance Information				
Total Revenues-Fiscal Year to date	25,199,388.88	-	1,306,594.28	5,842,608.12
Total Expenses-Fiscal Year to date	(14,886,763.90)	(.00)	(161,283.77)	(4,773,842.61)
Excess (Deficit) of Revenues Over (Under) Expenditures	10,312,624.98	-	1,145,310.51	1,068,765.51
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	300,000.00
Transfers to Other Funds	(300,000.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	(300,000.00)	-	-	300,000.00
Net Change in Fund Balance-Fiscal Year to Date	10,012,624.98	-	1,145,310.51	1,368,765.51
Fund Balance at Beginning of Year	13,421,645.75	-	393,643.67	4,170,623.79
Fund Balance End of Reporting Period	23,434,270.73	-	1,538,954.18	5,539,389.30
Total Liabilities and Fund Balance	\$ 27,497,649.35	\$ 69,330.53	\$ 1,601,338.97	\$ 5,903,917.77



Posted as of April 28, 2025

	301 EMS	105 General Projects	115 General Capital Projects	119 Covid 19 Relief Fund
Assets				
Cash Disbursement Accounts	\$ 311,089.20	\$ 9,789.20	\$ -	\$ 5,956.82
Cash in Bank - Other than Disbursement Accounts	\$ 57,672.73	\$ -	\$ -	\$ 185,278.54
Cash Equivalent Texpool	4,755,359.32	3,786,251.13	5,853,489.02	-
Cash Equivalent MBIA	69,290.64	920,584.74	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	181,170.44	365,553.05	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	93,715.79	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	5,468,298.12	5,082,178.12	5,853,489.02	191,235.36
Liabilities				
Accounts Payable	92,514.67	19,081.92	-	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	50,000.00	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	142,514.67	19,081.92	-	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	4,290,062.54	117,561.43	131,647.20	9,750.69
Total Expenses-Fiscal Year to date	(2,910,262.73)	(510,115.38)	(58,100.00)	(402,103.34)
Excess (Deficit) of Revenues Over (Under) Expenditures	1,379,799.81	(392,553.95)	73,547.20	(392,352.65)
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	1,379,799.81	(392,553.95)	73,547.20	(392,352.65)
Fund Balance at Beginning of Year	3,945,983.64	5,455,650.15	5,779,941.82	583,588.01
Fund Balance End of Reporting Period	5,325,783.45	5,063,096.20	5,853,489.02	191,235.36
Total Liabilities and Fund Balance	\$ 5,468,298.12	\$ 5,082,178.12	\$ 5,853,489.02	\$ 191,235.36



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	185 Healthy County Initiative	186.187 Senate Bill 22	511 County Records	512 County Records II -Digitize
Assets				
Cash Disbursement Accounts	\$ 3,210.80	\$ -	\$ 7,043.60	\$ 3,047.56
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	15,656.33	16,479.16	-	69,787.15
Cash Equivalent MBIA	-	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	18,867.13	16,479.16	7,043.60	72,834.71
Liabilities				
Accounts Payable	-	-	-	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	33.69	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	-	33.69	-	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	4,232.16	2,445.04	1,344.60	1,624.39
Total Expenses-Fiscal Year to date	(1,230.39)	(86,899.50)	(.00)	(.00)
Excess (Deficit) of Revenues Over (Under) Expenditures	3,001.77	(84,454.46)	1,344.60	1,624.39
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	3,001.77	(84,454.46)	1,344.60	1,624.39
Fund Balance at Beginning of Year	15,865.36	100,899.93	5,699.00	71,210.32
Fund Balance End of Reporting Period	18,867.13	16,445.47	7,043.60	72,834.71
Total Liabilities and Fund Balance	\$ 18,867.13	\$ 16,479.16	\$ 7,043.60	\$ 72,834.71



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	515 County Clerk Records	516 County Clerk Archive Fund	517 Court Facilities Fund	518 District Clerk Records
Assets				
Cash Disbursement Accounts	\$ 15,201.40	\$ 53,715.92	\$ 16,994.76	\$ 58,823.34
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	314,036.98	371,866.50	57,530.93	48,916.21
Cash Equivalent MBIA	75,886.47	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	405,124.85	425,582.42	74,525.69	107,739.55
Liabilities				
Accounts Payable	-	5,231.00	-	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	-	5,231.00	-	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	65,279.53	55,260.57	11,820.16	14,865.94
Total Expenses-Fiscal Year to date	(42,644.60)	(5,333.00)	(.00)	(.00)
Excess (Deficit) of Revenues Over (Under) Expenditures				
	22,634.93	49,927.57	11,820.16	14,865.94
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	22,634.93	49,927.57	11,820.16	14,865.94
Fund Balance at Beginning of Year	382,489.92	370,423.85	62,705.53	92,873.61
Fund Balance End of Reporting Period	405,124.85	420,351.42	74,525.69	107,739.55
Total Liabilities and Fund Balance	\$ 405,124.85	\$ 425,582.42	\$ 74,525.69	\$ 107,739.55



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	519 District Clerk Rider Fund	520 District Clerk Archive Fund	523 Jury Fund	524 Court Jury Fund
Assets				
Cash Disbursement Accounts	\$ 26,703.42	\$ 6,304.14	\$ 2,433.28	\$ 11,791.32
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	115,434.72	-	-	5,391.98
Cash Equivalent MBIA	-	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	142,138.14	6,304.14	2,433.28	17,183.30
Liabilities				
Accounts Payable	422.93	-	-	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	422.93	-	-	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	43,838.65	35.00	453.54	5,598.33
Total Expenses-Fiscal Year to date	(4,515.98)	(.00)	(.00)	(.00)
Excess (Deficit) of Revenues Over (Under) Expenditures	39,322.67	35.00	453.54	5,598.33
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	39,322.67	35.00	453.54	5,598.33
Fund Balance at Beginning of Year	102,392.54	6,269.14	1,979.74	11,584.97
Fund Balance End of Reporting Period	141,715.21	6,304.14	2,433.28	17,183.30
Total Liabilities and Fund Balance	\$ 142,138.14	\$ 6,304.14	\$ 2,433.28	\$ 17,183.30



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	525 Court Reporter Service Fund	526 Law Library	527 Language Access Fund	536 Courthouse Security
Assets				
Cash Disbursement Accounts	\$ 22,211.86	\$ 24,014.60	\$ 4,855.23	\$ (9,333.93)
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	10,783.99	73,281.01	-	-
Cash Equivalent MBIA	-	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	32,995.85	97,295.61	4,855.23	(9,333.93)
Liabilities				
Accounts Payable	3,396.00	647.26	-	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	3,396.00	647.26	-	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	14,100.29	20,462.03	4,458.69	19,389.87
Total Expenses-Fiscal Year to date	(6,861.00)	(9,718.68)	(8,334.60)	(50,188.15)
Excess (Deficit) of Revenues Over (Under) Expenditures	7,239.29	10,743.35	(3,875.91)	(30,798.28)
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	7,239.29	10,743.35	(3,875.91)	(30,798.28)
Fund Balance at Beginning of Year	22,360.56	85,905.00	8,731.14	21,464.35
Fund Balance End of Reporting Period	29,599.85	96,648.35	4,855.23	(9,333.93)
Total Liabilities and Fund Balance	\$ 32,995.85	\$ 97,295.61	\$ 4,855.23	\$ (9,333.93)



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	537 Justice Courts Security	538 JP Truancy Prevention/Diversion	539 Speciality Court Programs	540 US Forest Fire Suppression
Assets				
Cash Disbursement Accounts	\$ 16,496.45	\$ 68,688.82	\$ 16,947.15	\$ -
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	51,889.08	4,486.48	11,408.69	17,354.47
Cash Equivalent MBIA	-	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	68,385.53	73,175.30	28,355.84	17,354.47
Liabilities				
Accounts Payable	-	-	-	17,354.47
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	-	-	-	17,354.47
Fund Balance Information				
Total Revenues-Fiscal Year to date	3,353.69	8,768.91	3,751.02	-
Total Expenses-Fiscal Year to date	(.00)	(.00)	(.00)	(.00)
Excess (Deficit) of Revenues Over (Under) Expenditures	3,353.69	8,768.91	3,751.02	-
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	3,353.69	8,768.91	3,751.02	-
Fund Balance at Beginning of Year	65,031.84	64,406.39	24,604.82	-
Fund Balance End of Reporting Period	68,385.53	73,175.30	28,355.84	-
Total Liabilities and Fund Balance	\$ 68,385.53	\$ 73,175.30	\$ 28,355.84	\$ 17,354.47



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	550 Justice Courts Technology	551 County/District Court Technology	552 Child Abuse Prevention Fund	560 Prosecutor Supplement
Assets				
Cash Disbursement Accounts	\$ 1,250.90	\$ 3,420.82	\$ 3,332.37	\$ 6,205.99
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	81,334.51	934.63	-	-
Cash Equivalent MBIA	-	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	82,585.41	4,355.45	3,332.37	6,205.99
Liabilities				
Accounts Payable	4,147.50	-	-	2,487.36
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	4,147.50	-	-	2,487.36
Fund Balance Information				
Total Revenues-Fiscal Year to date	9,150.54	795.01	431.81	12,786.48
Total Expenses-Fiscal Year to date	(22,730.60)	(.00)	(.00)	(9,067.85)
Excess (Deficit) of Revenues Over (Under) Expenditures	(13,580.06)	795.01	431.81	3,718.63
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	(13,580.06)	795.01	431.81	3,718.63
Fund Balance at Beginning of Year	92,017.97	3,560.44	2,900.56	-
Fund Balance End of Reporting Period	78,437.91	4,355.45	3,332.37	3,718.63
Total Liabilities and Fund Balance	\$ 82,585.41	\$ 4,355.45	\$ 3,332.37	\$ 6,205.99



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	561 Diversion Fund	562 District Attorney Forfeiture	563 Hot Check	574 Sheriff Forfeiture
Assets				
Cash Disbursement Accounts	\$ 22,470.18	\$ 1,056.84	\$ 412.61	\$ 1,131.49
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ 968.61
Cash Equivalent Texpool	159,850.95	226,955.52	-	580,820.98
Cash Equivalent MBIA	-	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	182,321.13	228,012.36	412.61	582,921.08
Liabilities				
Accounts Payable	-	101.08	-	5,544.26
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	-	101.08	-	5,544.26
Fund Balance Information				
Total Revenues-Fiscal Year to date	19,994.34	8,176.67	50.00	13,023.82
Total Expenses-Fiscal Year to date	(361.93)	(3,725.05)	(.00)	(29,330.40)
Excess (Deficit) of Revenues Over (Under) Expenditures	19,632.41	4,451.62	50.00	(16,306.58)
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	19,632.41	4,451.62	50.00	(16,306.58)
Fund Balance at Beginning of Year	162,688.72	223,459.66	362.61	593,683.40
Fund Balance End of Reporting Period	182,321.13	227,911.28	412.61	577,376.82
Total Liabilities and Fund Balance	\$ 182,321.13	\$ 228,012.36	\$ 412.61	\$ 582,921.08



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	576 Sheriff Inmate Medical	577 DOJ Equitable Sharing	578 Sheriff Commissary	583 Election Equipment
Assets				
Cash Disbursement Accounts	\$ 11,633.38	\$ 93,446.15	\$ 90,768.35	\$ (399.61)
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	61,596.33	577,833.18	508,887.43	-
Cash Equivalent MBIA	-	27,417.05	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	9,970.00	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	73,229.71	698,696.38	609,625.78	(399.61)
Liabilities				
Accounts Payable	-	-	7,302.54	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	-	-	7,302.54	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	3,153.75	179,589.47	92,167.44	20,606.64
Total Expenses-Fiscal Year to date	(.00)	(.00)	(32,922.55)	(64,112.16)
Excess (Deficit) of Revenues Over (Under) Expenditures	3,153.75	179,589.47	59,244.89	(43,505.52)
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	3,153.75	179,589.47	59,244.89	(43,505.52)
Fund Balance at Beginning of Year	70,075.96	519,106.91	543,078.35	43,105.91
Fund Balance End of Reporting Period	73,229.71	698,696.38	602,323.24	(399.61)
Total Liabilities and Fund Balance	\$ 73,229.71	\$ 698,696.38	\$ 609,625.78	\$ (399.61)



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	584 Election Services Fund	589 Inventory Tax	590 ERRP Fund	471,472.482 HGAC Grants
Assets				
Cash Disbursement Accounts	\$ 13,201.46	\$ -	\$ -	\$ -
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	62,559.22	64,470.17	-	-
Cash Equivalent MBIA	-	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	75,760.68	64,470.17	-	-
Liabilities				
Accounts Payable	-	-	-	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	-	-	-	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	12,389.28	11,182.09	-	-
Total Expenses-Fiscal Year to date	(4,351.96)	(.00)	(.00)	(.00)
Excess (Deficit) of Revenues Over (Under) Expenditures	8,037.32	11,182.09	-	-
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	8,037.32	11,182.09	-	-
Fund Balance at Beginning of Year	67,723.36	53,288.08	-	-
Fund Balance End of Reporting Period	75,760.68	64,470.17	-	-
Total Liabilities and Fund Balance	\$ 75,760.68	\$ 64,470.17	\$ -	\$ -



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	486,487.488	489	401,410,473,474.481	485
	CDBG Grants	Fire Protection Grant	Other Grants	Homeland Security Grants
Assets				
Cash Disbursement Accounts	\$ (16,321.16)	\$ -	\$ (38,793.16)	\$ -
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	-	-	651,569.60	-
Cash Equivalent MBIA	-	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	24,846.00	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	16,321.16	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	-	-	637,622.44	-
Liabilities				
Accounts Payable	-	-	25,775.88	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	11,486.95	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	-	-	37,262.83	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	-	-	870,016.25	-
Total Expenses-Fiscal Year to date	(.00)	(.00)	(269,656.64)	(.00)
Excess (Deficit) of Revenues Over (Under) Expenditures				
	-	-	600,359.61	-
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	-	-	600,359.61	-
Fund Balance at Beginning of Year	-	-	-	-
Fund Balance End of Reporting Period	-	-	600,359.61	-
Total Liabilities and Fund Balance	\$ -	\$ -	\$ 637,622.44	\$ -



Posted as of April 28, 2025

	601 SPU Grants Allocations	640-648 Juvenile Probation	701 Retiree Health Insurance Fund
Assets			
Cash Disbursement Accounts	\$ (1,434,000.02)	\$ 100,765.87	\$ -
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -
Cash Equivalent Texpool	-	83,514.40	904,351.25
Cash Equivalent MBIA	-	-	1,379,017.14
Cash Equivalent DWS	-	-	-
Cash Equivalent - Wells Fargo	-	-	-
Cash Equivalent Deferred Revenue	-	-	-
Certificate of Deposit	-	-	-
Cash Other	-	-	-
Taxes Receivable	-	-	-
Accounts Receivable/Billings to Others	1,249,101.80	-	-
Accounts Receivable - EMS Billings	-	-	-
Due from Other Funds	-	-	-
Due from Others	98.54	1,400.00	-
Due from Other Governments	-	-	-
Prepaid Expenditures	-	-	-
Total Assets	(184,799.68)	185,680.27	2,283,368.39
Liabilities			
Accounts Payable	55,984.10	2,400.00	-
Retainage Payable	-	-	-
Due to Other Governments/State Agencies	-	-	-
Due to Other Funds	-	-	-
Due to Others	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-
Deferred Revenues	-	-	-
Agency Accounts Due to Others	-	-	-
Total Liabilities	55,984.10	2,400.00	-
Fund Balance Information			
Total Revenues-Fiscal Year to date	3,021,468.72	348,900.34	52,099.42
Total Expenses-Fiscal Year to date	(3,262,252.50)	(249,065.51)	(.00)
Excess (Deficit) of Revenues Over (Under) Expenditures	(240,783.78)	99,834.83	52,099.42
Other Sources (Uses) of Funds			
Transfers In From Other Funds	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-
Total Other Financing Sources (Uses)	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	(240,783.78)	99,834.83	52,099.42
Fund Balance at Beginning of Year	-	83,445.44	2,231,268.97
Fund Balance End of Reporting Period	(240,783.78)	183,280.27	2,283,368.39
Total Liabilities and Fund Balance	\$ (184,799.68)	\$ 185,680.27	\$ 2,283,368.39



Posted as of April 28, 2025

	Subtotal County Funds	615-618 Adult Probation	802 Central Dispatch	810 LEOSE Training
Assets				
Cash Disbursement Accounts	\$ 2,765,508.28	\$ 316,964.07	\$ 131,268.45	\$ 91,112.27
Cash in Bank - Other than Disbursement Accounts	\$ 393,269.49	\$ 30.00	\$ -	\$ -
Cash Equivalent Texpool	\$ 39,053,200.38	97,173.45	1,471,973.99	-
Cash Equivalent MBIA	\$ 3,935,887.33	132,281.33	-	-
Cash Equivalent DWS	\$ -	-	-	-
Cash Equivalent - Wells Fargo	\$ 7,182,425.28	-	-	-
Cash Equivalent Deferred Revenue	\$ -	-	-	-
Certificate of Deposit	\$ -	-	-	-
Cash Other	\$ -	-	-	-
Taxes Receivable	\$ 1,115,892.03	-	-	-
Accounts Receivable/Billings to Others	\$ 1,461,522.24	-	-	-
Accounts Receivable - EMS Billings	\$ 93,715.79	-	-	-
Due from Other Funds	\$ 11,486.95	-	-	-
Due from Others	\$ 95,147.47	-	-	-
Due from Other Governments	\$ 2,618,564.43	-	-	-
Prepaid Expenditures	\$ 83,558.37	-	-	-
Total Assets	58,810,178.04	546,448.85	1,603,242.44	91,112.27
Liabilities				
Accounts Payable	\$ 1,121,349.94	9,742.65	2,653.39	-
Retainage Payable	\$ -	-	-	-
Due to Other Governments/State Agencies	\$ 150,103.96	-	-	-
Due to Other Funds	\$ 11,486.95	-	-	-
Due to Others	\$ 103,705.14	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	\$ 2,428,851.85	-	-	-
Deferred Revenues	\$ 1,048,036.18	-	-	-
Agency Accounts Due to Others	\$ -	-	-	91,112.27
Total Liabilities	4,863,534.02	9,742.65	2,653.39	91,112.27
Fund Balance Information				
Total Revenues-Fiscal Year to date	\$ 41,854,677.62	1,015,832.75	902,892.18	-
Total Expenses-Fiscal Year to date	\$ 27,865,774.78	(906,673.19)	(751,215.03)	(.00)
Excess (Deficit) of Revenues Over (Under) Expenditures	13,988,902.84	109,159.56	151,677.15	-
Other Sources (Uses) of Funds				
Transfers In From Other Funds	\$ 300,000.00	10,764.47	-	-
Transfers to Other Funds	\$ 300,000.00	(10,764.47)	(.00)	(.00)
Issue of Certificates of Obligation	\$ -	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	13,988,902.84	109,159.56	151,677.15	-
	\$ -			
Fund Balance at Beginning of Year	\$ 39,957,741.18	427,546.64	1,448,911.90	-
	\$ -			
Fund Balance End of Reporting Period	53,946,644.02	536,706.20	1,600,589.05	-
Total Liabilities and Fund Balance	\$ 58,810,178.04	\$ 546,448.85	\$ 1,603,242.44	\$ 91,112.27



Posted as of April 28, 2025

	CERTZ	Total All Funds
Assets		
Cash Disbursement Accounts	\$ -	\$ 3,304,853.07
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ 393,299.49
Cash Equivalent Texpool	-	\$ 40,622,347.82
Cash Equivalent MBIA	-	\$ 4,068,168.66
Cash Equivalent DWS	-	\$ -
Cash Equivalent - Wells Fargo	-	\$ 7,182,425.28
Cash Equivalent Deferred Revenue	-	\$ -
Certificate of Deposit	-	\$ -
Cash Other	-	\$ -
Taxes Receivable	-	\$ 1,115,892.03
Accounts Receivable/Billings to Others	-	\$ 1,461,522.24
Accounts Receivable - EMS Billings	-	\$ 93,715.79
Due from Other Funds	-	\$ 11,486.95
Due from Others	-	\$ 95,147.47
Due from Other Governments	-	\$ 2,618,564.43
Prepaid Expenditures	-	\$ 83,558.37
Total Assets	-	61,050,981.60
Liabilities		
Accounts Payable	-	\$ 1,133,745.98
Retainage Payable	-	\$ -
Due to Other Governments/State Agencies	-	\$ 150,103.96
Due to Other Funds	-	\$ 11,486.95
Due to Others	-	\$ 103,705.14
Payroll, Accrued Payroll and Employee Benefits Payable	-	\$ 2,428,851.85
Deferred Revenues	-	\$ 1,048,036.18
Agency Accounts Due to Others	-	\$ 91,112.27
Total Liabilities	-	4,967,042.33
Fund Balance Information		
Total Revenues-Fiscal Year to date	-	\$ 43,773,402.55
Total Expenses-Fiscal Year to date	(.00)	\$ 29,523,663.00
Excess (Deficit) of Revenues Over (Under) Expenditures	-	\$ 14,249,739.55
Other Sources (Uses) of Funds		
Transfers In From Other Funds	-	\$ 310,764.47
Transfers to Other Funds	(.00)	\$ 310,764.47
Issue of Certificates of Obligation	-	\$ -
Total Other Financing Sources (Uses)	-	-
Net Change in Fund Balance-Fiscal Year to Date	-	\$ 14,249,739.55
Fund Balance at Beginning of Year	-	\$ 41,834,199.72
Fund Balance End of Reporting Period	-	56,083,939.27
Total Liabilities and Fund Balance	\$ -	\$ 61,050,981.60



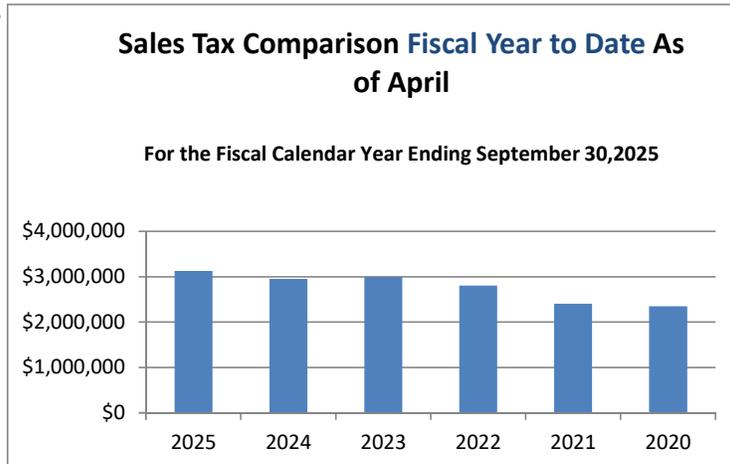
Sales Tax Revenue Comparison by Fiscal Year

		Fiscal Year 2025	Fiscal Year 2024	Fiscal Year 2023	Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020
October	-1.98%	\$ 421,956.11	\$ 430,494.33	\$ 426,935.35	\$ 378,481.65	\$ 341,282.66	\$ 309,760.99
November	6.51%	\$ 498,694.36	\$ 468,234.02	\$ 477,305.48	\$ 470,400.36	\$ 404,860.53	\$ 432,570.77
December	11.28%	\$ 436,267.33	\$ 392,041.05	\$ 402,702.70	\$ 368,467.73	\$ 311,632.44	\$ 282,270.19
January	0.19%	\$ 410,660.38	\$ 409,880.44	\$ 396,438.25	\$ 386,864.04	\$ 345,810.13	\$ 297,832.83
February	15.35%	\$ 566,047.13	\$ 490,724.88	\$ 506,247.91	\$ 488,772.53	\$ 402,950.76	\$ 410,854.29
March	3.36%	\$ 411,610.81	\$ 398,234.30	\$ 405,269.07	\$ 391,919.74	\$ 328,566.37	\$ 353,527.33
April	3.96%	\$ 379,931.13	\$ 365,474.29	\$ 381,310.61	\$ 317,716.26	\$ 270,692.68	\$ 263,551.31
May		\$ -	\$ 451,281.87	\$ 488,946.95	\$ 458,660.51	\$ 447,063.15	\$ 357,514.78
June		\$ -	\$ 439,983.80	\$ 396,747.98	\$ 429,635.63	\$ 393,372.95	\$ 307,406.08
July		\$ -	\$ 386,063.63	\$ 386,095.96	\$ 401,984.02	\$ 349,935.05	\$ 322,571.05
August		\$ -	\$ 451,374.30	\$ 443,842.79	\$ 480,257.68	\$ 434,731.20	\$ 393,734.55
September		\$ -	\$ 418,725.70	\$ 398,269.21	\$ 398,673.98	\$ 369,724.46	\$ 328,146.29
		\$ 3,125,167.25	\$ 5,102,512.61	\$ 5,110,112.26	\$ 4,971,834.13	\$ 4,400,622.38	\$ 4,059,740.46

This time last year \$ 2,955,083.31
 % Change 5.76%

Sales Tax Rate for Walker County is	0.5%
State Sales Tax Rate is	6.25%
<u>Municipalities Within Walker County</u>	
City of Huntsville Sales Tax Rate	1.5%
City of New Waverly Sales Tax Rate	1.5%
City of Riverside Sales Tax Rate	1.5%

Fiscal Year to Date	\$ 3,125,167.25	\$ 2,955,083.31	\$ 2,996,209.37	\$ 2,802,622.31	\$ 2,405,795.57	\$ 2,350,367.71
Budgeted this Fiscal Year	\$ 5,150,000.00	57.91%	58.63%	56.37%	54.67%	57.89%
Pct Received This FY	60.7%					





Weigh Station Revenue Comparison by Fiscal Year

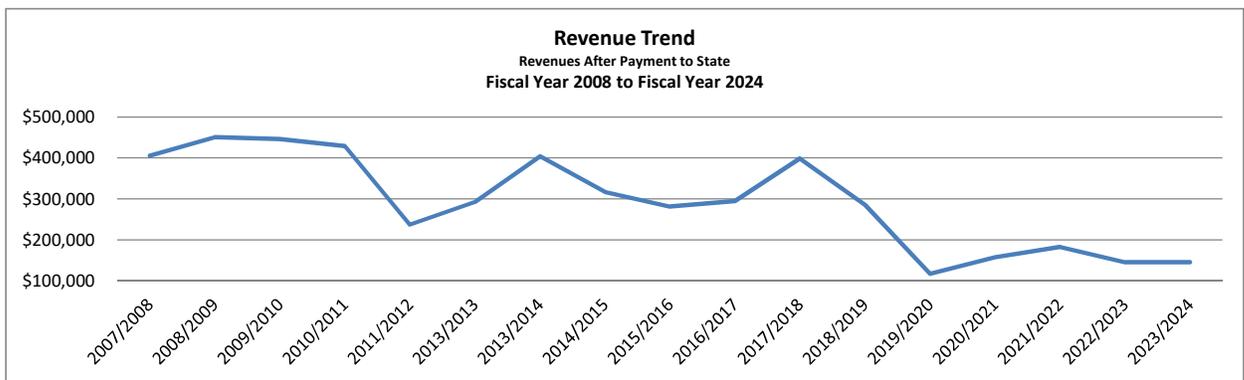
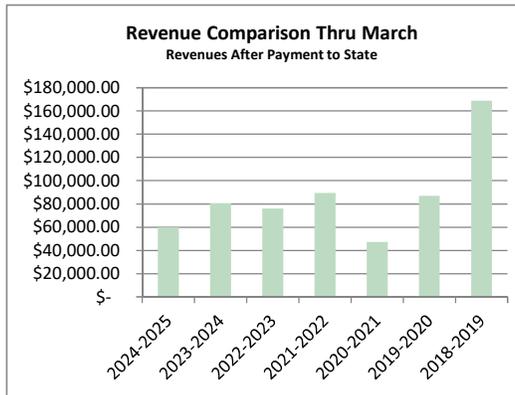
Comparison Numbers Based on Revenues Retained by Walker County after submission of fines paid to State

	Total 2024-2025	Pd to State	Fiscal Year 2024-2025	Fiscal Year 2023-2024	Fiscal Year 2022-2023	Fiscal Year 2021-2022	Fiscal Year 2020-2021	Fiscal Year 2019-2020	Fiscal Year 2018-2019
October	\$ 14,515.50	\$ (794.50)	\$ 13,721.00	\$ 11,833.50	\$ 14,148.00	\$ 18,286.80	\$ 2,840.80	\$ 23,601.60	\$ 45,179.10
November	\$ 5,309.00	\$ (100.00)	\$ 5,209.00	\$ 15,777.00	\$ 10,261.00	\$ 12,515.00	\$ 2,354.00	\$ 9,759.50	\$ 17,677.95
December	\$ 13,928.50	\$ (2,396.00)	\$ 11,532.50	\$ 13,249.00	\$ 14,158.00	\$ 13,435.50	\$ 2,491.50	\$ 15,248.10	\$ 26,932.10
January	\$ 14,655.00	\$ (3,445.00)	\$ 11,210.00	\$ 16,918.90	\$ 11,120.00	\$ 14,960.00	\$ 10,436.50	\$ 14,941.35	\$ 23,035.20
February	\$ 10,700.00	\$ (958.00)	\$ 9,742.00	\$ 13,102.00	\$ 13,788.50	\$ 15,521.50	\$ 10,863.50	\$ 11,991.00	\$ 26,752.90
March	\$ 8,795.00	\$ (264.50)	\$ 8,530.50	\$ 9,763.00	\$ 12,517.00	\$ 14,826.00	\$ 18,304.90	\$ 11,431.00	\$ 29,424.12
April	\$ -	\$ -	\$ -	\$ 11,932.50	\$ 5,693.50	\$ 16,970.00	\$ 18,441.15	\$ 6,728.00	\$ 30,934.90
May	\$ -	\$ -	\$ -	\$ 13,054.50	\$ 9,258.00	\$ 14,331.00	\$ 17,318.50	\$ 6,131.70	\$ 18,350.50
June	\$ -	\$ -	\$ -	\$ 11,474.50	\$ 13,738.00	\$ 15,151.50	\$ 22,397.00	\$ 6,101.35	\$ 18,272.90
July	\$ -	\$ -	\$ -	\$ 7,862.00	\$ 10,420.50	\$ 15,425.65	\$ 22,694.00	\$ 3,857.00	\$ 18,109.90
August	\$ -	\$ -	\$ -	\$ 9,168.50	\$ 14,957.50	\$ 17,733.75	\$ 17,414.00	\$ 4,634.00	\$ 13,131.10
September	\$ -	\$ -	\$ -	\$ 11,148.35	\$ 15,360.50	\$ 13,837.50	\$ 12,157.00	\$ 2,610.90	\$ 18,541.95
Total	\$ 67,903.00	\$ (7,958.00)	\$ 59,945.00	\$ 145,283.75	\$ 145,420.50	\$ 182,994.20	\$ 157,712.85	\$ 117,035.50	\$ 286,342.62

Allocated to Weigh Station Improv.	\$ -
Allocated to Road and Bridge	\$ 59,945.00

This time last year \$80,643.40
% Change -25.70%

Fiscal Year to Date \$ 67,903.00 \$ (7,958.00) \$ 59,945.00 \$ 80,643.40 \$ 75,992.50 \$ 89,544.80 \$ 47,291.20 \$ 86,972.55 \$ 169,001.37



Budget for FY 2024/2025

	From Tax rate	County Road and Bridge Operations	Weigh Station Support / Personnel
Justice of Peace Pct 4	\$ 63,019.00	\$ -	\$ -
Weigh Station Utilities/Services	\$ 35,187.00	\$ -	\$ 34,284.00
Weigh Station Personnel	\$ -	\$ -	\$ 25,416.00
Road and Bridge Operations	\$ -	\$ 150,000.00	\$ -
Total	\$ 98,206.00	\$ 150,000.00	\$ 59,700.00



Walker County Budget vs Actual Report
 As of the Month Ended 3/31/2025
 For the Fiscal Year Ending September 30, 2025
 Transactions Posted as of 9:05 AM

Account	Original Budget	Revised Budget	Actual	Encumbrances	Variance	Pct to Date
101-General Fund						
11101-Revenues-General Fund						
Current Ad Valorem Taxes						
101.40110.11101-Current Ad Valorem Taxes	(20,515,201)	(20,515,201)	(19,489,604.16)	0.00	(1,025,596.84)	95.00 %
Total Current Ad Valorem Taxes	(20,515,201)	(20,515,201)	(19,489,604.16)	0.00	(1,025,596.84)	95.00 %
Delinquent Ad Valorem Taxes						
101.40120.11101-Delinquent Ad Valorem Taxes	(380,000)	(380,000)	(213,096.14)	0.00	(166,903.86)	56.08 %
Total Delinquent Ad Valorem Taxes	(380,000)	(380,000)	(213,096.14)	0.00	(166,903.86)	56.08 %
Ad Valorem Penalty and Interest						
101.40130.11101-Penalties and Interest-Ad Valorem Taxes	(350,000)	(350,000)	(167,470.96)	0.00	(182,529.04)	47.85 %
Total Ad Valorem Penalty and Interest	(350,000)	(350,000)	(167,470.96)	0.00	(182,529.04)	47.85 %
Sales Tax						
101.40400.11101-Sales Tax	(5,250,000)	(5,250,000)	(2,745,236.12)	0.00	(2,504,763.88)	52.29 %
Total Sales Tax	(5,250,000)	(5,250,000)	(2,745,236.12)	0.00	(2,504,763.88)	52.29 %
Other Taxes						
101.40500.11101-Payment In Lieu of Taxes	(44,800)	(44,800)	0.00	0.00	(44,800.00)	0.00 %
101.40501.11101-Property Taxes-Other(VIT)	(25,000)	(25,000)	0.00	0.00	(25,000.00)	0.00 %
101.40510.11101-Mixed Beverage Tax	(125,000)	(125,000)	(71,510.85)	0.00	(53,489.15)	57.21 %
Total Other Taxes	(194,800)	(194,800)	(71,510.85)	0.00	(123,289.15)	36.71 %
Intergovernmental Revenues						
101.42410.11101-Intergovernmental Funds-Local	(314,285)	(314,285)	(311,765.00)	0.00	(2,520.00)	99.20 %
101.42460.11101-Central Appraisal District	0	0	(1,926.49)	0.00	1,926.49	0.00 %
Total Intergovernmental Revenues	(314,285)	(314,285)	(313,691.49)	0.00	(593.51)	99.81 %
Intergovernment Revenues-Federal						
101.42710.11101-Disaster Relief Funds	0	0	(562.50)	0.00	562.50	0.00 %
Total Intergovernment Revenues-Federal	0	0	(562.50)	0.00	562.50	-∞
Fees of Office/Charges for Service						
101.43010.11101-Fees of Office/Charges for Service	(58,000)	(58,000)	(61,217.96)	0.00	3,217.96	105.55 %
Total Fees of Office/Charges for Service	(58,000)	(58,000)	(61,217.96)	0.00	3,217.96	105.55 %
Other Revenue						
101.48110.11101-Other Revenue	(70,000)	(70,000)	(20,563.49)	0.00	(49,436.51)	29.38 %
101.48200.11101-Insurance Refunds/Credits	0	0	(28,935.00)	0.00	28,935.00	0.00 %
101.48300.11101-Proceeds from Auction/Sale	0	0	(101,318.05)	0.00	101,318.05	0.00 %
Total Other Revenue	(70,000)	(70,000)	(150,816.54)	0.00	80,816.54	215.45 %
Department 11101 Totals	(27,132,286)	(27,132,286)	(23,213,206.72)	0.00	(3,919,079.28)	85.56 %
15010-County Judge						
Fees of Office/Charges for Service						
101.43010.15010-Fees of Office/Charges for Service	0	0	(750.00)	0.00	750.00	0.00 %
Total Fees of Office/Charges for Service	0	0	(750.00)	0.00	750.00	-∞
Department 15010 Totals	0	0	(750.00)	0.00	750.00	-∞



Walker County Budget vs Actual Report
 As of the Month Ended 3/31/2025
 For the Fiscal Year Ending September 30, 2025
 Transactions Posted as of 9:05 AM

Account	Original Budget	Revised Budget	Actual	Encumbrances	Variance	Pct to Date
15020-IT Operations						
<i>Fees of Office/Charges for Service</i>						
101.43010.15020-Fees of Office/Charges for Service	(12,000)	(12,000)	0.00	0.00	(12,000.00)	0.00 %
Total Fees of Office/Charges for Service	(12,000)	(12,000)	0.00	0.00	(12,000.00)	0.00 %
Department 15020 Totals	(12,000)	(12,000)	0.00	0.00	(12,000.00)	0.00 %
15050-County Clerk						
<i>Fees of Office/Charges for Service</i>						
101.43010.15050-Fees of Office/Charges for Service	(335,000)	(335,000)	(178,116.11)	0.00	(156,883.89)	53.17 %
101.43599.15050-Cash Short and Over	0	0	210.00	0.00	(210.00)	0.00 %
101.43700.15050-Supplemental Guardianship Fees	0	0	(3,210.00)	0.00	3,210.00	0.00 %
Total Fees of Office/Charges for Service	(335,000)	(335,000)	(181,116.11)	0.00	(153,883.89)	54.06 %
<i>Courts Costs</i>						
101.47040.15050-TimePmt10%-Court Improvement	0	0	(731.65)	0.00	731.65	0.00 %
Total Courts Costs	0	0	(731.65)	0.00	731.65	-∞
<i>Other Revenue</i>						
101.48110.15050-Other Revenue	0	0	(882.50)	0.00	882.50	0.00 %
Total Other Revenue	0	0	(882.50)	0.00	882.50	-∞
Department 15050 Totals	(335,000)	(335,000)	(182,730.26)	0.00	(152,269.74)	54.55 %
16010-Voter Registration						
<i>Fees of Office/Charges for Service</i>						
101.43010.16010-Fees of Office/Charges for Service	0	0	(70.00)	0.00	70.00	0.00 %
Total Fees of Office/Charges for Service	0	0	(70.00)	0.00	70.00	-∞
Department 16010 Totals	0	0	(70.00)	0.00	70.00	-∞
16020-Elections						
<i>Intergovernmental Revenues</i>						
101.42410.16020-Intergovernmental Funds-Local	(20,000)	(20,000)	(18,124.99)	0.00	(1,875.01)	90.63 %
101.42415.16020-Intergovernmental Funds-State	0	0	(23,003.35)	0.00	23,003.35	0.00 %
Total Intergovernmental Revenues	(20,000)	(20,000)	(41,128.34)	0.00	21,128.34	205.64 %
Department 16020 Totals	(20,000)	(20,000)	(41,128.34)	0.00	21,128.34	205.64 %
17010-County Facilities						
<i>Building Use Charges and Rentals</i>						
101.46040.17010-WCHA Utilities Reimbursement	(6,000)	(6,000)	(3,000.00)	0.00	(3,000.00)	50.00 %
101.46050.17010-DPS Annex Buildings Use	(2,200)	(2,200)	(1,303.52)	0.00	(896.48)	59.25 %
Total Building Use Charges and Rentals	(8,200)	(8,200)	(4,303.52)	0.00	(3,896.48)	52.48 %
<i>Other Revenue</i>						
101.48200.17010-Insurance Refunds/Credits	0	(80,570)	(80,570.04)	0.00	0.04	100.00 %
Total Other Revenue	0	(80,570)	(80,570.04)	0.00	0.04	100.00 %
Department 17010 Totals	(8,200)	(88,770)	(84,873.56)	0.00	(3,896.44)	95.61 %
17020-Facilities-Justice Center Municipal Allocation						
<i>Intergovernmental Revenues</i>						
101.42410.17020-Intergovernmental Funds-Local	(10,983)	(10,983)	(2,722.86)	0.00	(8,260.14)	24.79 %
Total Intergovernmental Revenues	(10,983)	(10,983)	(2,722.86)	0.00	(8,260.14)	24.79 %
Department 17020 Totals	(10,983)	(10,983)	(2,722.86)	0.00	(8,260.14)	24.79 %



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20010-County Auditor						
<i>Fees of Office/Charges for Service</i>						
101.43010.20010-Fees of Office/Charges for Service	(43,500)	(43,500)	(40,873.02)	0.00	(2,626.98)	93.96 %
Total Fees of Office/Charges for Service	(43,500)	(43,500)	(40,873.02)	0.00	(2,626.98)	93.96 %
Department 20010 Totals	(43,500)	(43,500)	(40,873.02)	0.00	(2,626.98)	93.96 %
20020-County Treasurer						
<i>Fees of Office/Charges for Service</i>						
101.43599.20020-Cash Short and Over	0	0	93.00	0.00	(93.00)	0.00 %
Total Fees of Office/Charges for Service	0	0	93.00	0.00	(93.00)	∞
<i>Interest Income</i>						
101.48010.20020-Interest	(800,000)	(800,000)	(458,552.13)	0.00	(341,447.87)	57.32 %
Total Interest Income	(800,000)	(800,000)	(458,552.13)	0.00	(341,447.87)	57.32 %
<i>Other Revenue</i>						
101.48110.20020-Other Revenue	0	0	(196.25)	0.00	196.25	0.00 %
Total Other Revenue	0	0	(196.25)	0.00	196.25	-∞
Department 20020 Totals	(800,000)	(800,000)	(458,655.38)	0.00	(341,344.62)	57.33 %
20030-County Treasurer - Collections						
<i>Fees of Office/Charges for Service</i>						
101.43010.20030-Fees of Office/Charges for Service	(2,800)	(2,800)	(1,623.80)	0.00	(1,176.20)	57.99 %
Total Fees of Office/Charges for Service	(2,800)	(2,800)	(1,623.80)	0.00	(1,176.20)	57.99 %
Department 20030 Totals	(2,800)	(2,800)	(1,623.80)	0.00	(1,176.20)	57.99 %
21010-Vehicle Registration						
<i>Other Taxes</i>						
101.40510.21010-Mixed Beverage Tax	(14,000)	(14,000)	(6,500.00)	0.00	(7,500.00)	46.43 %
Total Other Taxes	(14,000)	(14,000)	(6,500.00)	0.00	(7,500.00)	46.43 %
<i>Fees of Office/Charges for Service</i>						
101.43010.21010-Fees of Office/Charges for Service	(500)	(500)	(164.77)	0.00	(335.23)	32.95 %
Total Fees of Office/Charges for Service	(500)	(500)	(164.77)	0.00	(335.23)	32.95 %
<i>Vehicle Registration</i>						
101.44100.21010-Vehicle Registration Commissions	(1,050,000)	(1,050,000)	(74,652.50)	0.00	(975,347.50)	7.11 %
101.44210.21010-Certificates of Title	(66,000)	(66,000)	(31,580.00)	0.00	(34,420.00)	47.85 %
Total Vehicle Registration	(1,116,000)	(1,116,000)	(106,232.50)	0.00	(1,009,767.50)	9.52 %
Department 21010 Totals	(1,130,500)	(1,130,500)	(112,897.27)	0.00	(1,017,602.73)	9.99 %
30010-Courts-Central Costs						
<i>Intergovernmental Revenues</i>						
101.42010.30010-State Funds	(8,000)	(8,000)	(15,062.00)	0.00	7,062.00	188.28 %
101.42030.30010-State Funds-Indigent Defense	(52,924)	(52,924)	0.00	0.00	(52,924.00)	0.00 %
Total Intergovernmental Revenues	(60,924)	(60,924)	(15,062.00)	0.00	(45,862.00)	24.72 %
<i>Fees of Office/Charges for Service</i>						
101.43010.30010-Fees of Office/Charges for Service	0	0	(10.20)	0.00	10.20	0.00 %
Total Fees of Office/Charges for Service	0	0	(10.20)	0.00	10.20	-∞
<i>Courts Costs</i>						
101.47041.30010-JudicialSupportFee .60 District Courts	0	0	(3.66)	0.00	3.66	0.00 %



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101.47042.30010-JudicialSupportFee .60 Court at Law	0	0	(1.35)	0.00	1.35	0.00 %
101.47050.30010-JudicialSupportFee .60 Justice Courts	0	0	(56.12)	0.00	56.12	0.00 %
Total Courts Costs	0	0	(61.13)	0.00	61.13	-∞
Department 30010 Totals	(60,924)	(60,924)	(15,133.33)	0.00	(45,790.67)	24.84 %
30020-County Court at Law						
Intergovernmental Revenues						
101.42010.30020-State Funds	(84,000)	(84,000)	(42,000.00)	0.00	(42,000.00)	50.00 %
Total Intergovernmental Revenues	(84,000)	(84,000)	(42,000.00)	0.00	(42,000.00)	50.00 %
Fees of Office/Charges for Service						
101.43010.30020-Fees of Office/Charges for Service	(20,000)	(20,000)	(15,395.89)	0.00	(4,604.11)	76.98 %
Total Fees of Office/Charges for Service	(20,000)	(20,000)	(15,395.89)	0.00	(4,604.11)	76.98 %
Courts Costs						
101.47020.30020-Court Costs	(5,500)	(5,500)	(2,868.98)	0.00	(2,631.02)	52.16 %
101.47030.30020-Court Costs - Attorney Fees	(17,000)	(17,000)	(10,879.80)	0.00	(6,120.20)	64.00 %
101.47040.30020-TimePmt10%-Court Improvement	0	0	(615.00)	0.00	615.00	0.00 %
Total Courts Costs	(22,500)	(22,500)	(14,363.78)	0.00	(8,136.22)	63.84 %
Fines and Forfeitures						
101.47800.30020-Bond Forfeitures	(25,000)	(25,000)	(34,000.00)	0.00	9,000.00	136.00 %
Total Fines and Forfeitures	(25,000)	(25,000)	(34,000.00)	0.00	9,000.00	136.00 %
Department 30020 Totals	(151,500)	(151,500)	(105,759.67)	0.00	(45,740.33)	69.81 %
30030-12th Judicial District Court						
Intergovernmental Revenues						
101.42410.30030-Intergovernmental Funds-Local	(69,609)	(69,609)	(36,157.73)	0.00	(33,451.27)	51.94 %
Total Intergovernmental Revenues	(69,609)	(69,609)	(36,157.73)	0.00	(33,451.27)	51.94 %
Fees of Office/Charges for Service						
101.43010.30030-Fees of Office/Charges for Service	(1,300)	(1,300)	(447.04)	0.00	(852.96)	34.39 %
Total Fees of Office/Charges for Service	(1,300)	(1,300)	(447.04)	0.00	(852.96)	34.39 %
Courts Costs						
101.47020.30030-Court Costs	(2,300)	(2,300)	(1,561.67)	0.00	(738.33)	67.90 %
101.47030.30030-Court Costs - Attorney Fees	(12,000)	(12,000)	(8,460.22)	0.00	(3,539.78)	70.50 %
101.47040.30030-TimePmt10%-Court Improvement	0	0	(436.23)	0.00	436.23	0.00 %
Total Courts Costs	(14,300)	(14,300)	(10,458.12)	0.00	(3,841.88)	73.13 %
Department 30030 Totals	(85,209)	(85,209)	(47,062.89)	0.00	(38,146.11)	55.23 %
30040-278th Judicial District Court						
Intergovernmental Revenues						
101.42410.30040-Intergovernmental Funds-Local	(56,347)	(56,347)	(26,736.68)	0.00	(29,610.32)	47.45 %
Total Intergovernmental Revenues	(56,347)	(56,347)	(26,736.68)	0.00	(29,610.32)	47.45 %
Fees of Office/Charges for Service						
101.43010.30040-Fees of Office/Charges for Service	(1,000)	(1,000)	(443.66)	0.00	(556.34)	44.37 %
Total Fees of Office/Charges for Service	(1,000)	(1,000)	(443.66)	0.00	(556.34)	44.37 %
Courts Costs						
101.47020.30040-Court Costs	(2,500)	(2,500)	(1,507.74)	0.00	(992.26)	60.31 %
101.47030.30040-Court Costs - Attorney Fees	(12,000)	(12,000)	(7,995.30)	0.00	(4,004.70)	66.63 %



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101.47040.30040-TimePmt10%-Court Improvement	0	0	(300.00)	0.00	300.00	0.00 %
Total Courts Costs	(14,500)	(14,500)	(9,803.04)	0.00	(4,696.96)	67.61 %
Department 30040 Totals	(71,847)	(71,847)	(36,983.38)	0.00	(34,863.62)	51.48 %
30050-Courts-Pretrial Bond Supervision						
Fees of Office/Charges for Service						
101.43010.30050-Fees of Office/Charges for Service	(600)	(600)	(358.00)	0.00	(242.00)	59.67 %
Total Fees of Office/Charges for Service	(600)	(600)	(358.00)	0.00	(242.00)	59.67 %
Department 30050 Totals	(600)	(600)	(358.00)	0.00	(242.00)	59.67 %
31010-District Clerk						
Fees of Office/Charges for Service						
101.43010.31010-Fees of Office/Charges for Service	(97,000)	(97,000)	(55,894.17)	0.00	(41,105.83)	57.62 %
101.43599.31010-Cash Short and Over	0	0	(100.00)	0.00	100.00	0.00 %
Total Fees of Office/Charges for Service	(97,000)	(97,000)	(55,994.17)	0.00	(41,005.83)	57.73 %
Courts Costs						
101.47040.31010-TimePmt10%-Court Improvement	0	0	(26.57)	0.00	26.57	0.00 %
Total Courts Costs	0	0	(26.57)	0.00	26.57	-∞
Department 31010 Totals	(97,000)	(97,000)	(56,020.74)	0.00	(40,979.26)	57.75 %
32010-Criminal District Attorney						
Intergovernmental Revenues						
101.42010.32010-State Funds	0	(18,571)	(9,150.42)	0.00	(9,420.58)	49.27 %
101.42020.32010-State Longevity Pay	(6,155)	(6,155)	(5,570.00)	0.00	(585.00)	90.50 %
Total Intergovernmental Revenues	(6,155)	(24,726)	(14,720.42)	0.00	(10,005.58)	59.53 %
Fees of Office/Charges for Service						
101.43010.32010-Fees of Office/Charges for Service	0	0	(1.69)	0.00	1.69	0.00 %
101.43040.32010-CDA Prosecutor Local Court Costs	(2,800)	(2,800)	(1,357.03)	0.00	(1,442.97)	48.47 %
Total Fees of Office/Charges for Service	(2,800)	(2,800)	(1,358.72)	0.00	(1,441.28)	48.53 %
Department 32010 Totals	(8,955)	(27,526)	(16,079.14)	0.00	(11,446.86)	58.41 %
33010-Justice of Peace Precinct 1						
Fees of Office/Charges for Service						
101.43010.33010-Fees of Office/Charges for Service	(40,000)	(40,000)	(26,318.64)	0.00	(13,681.36)	65.80 %
Total Fees of Office/Charges for Service	(40,000)	(40,000)	(26,318.64)	0.00	(13,681.36)	65.80 %
Courts Costs						
101.47040.33010-TimePmt10%-Court Improvement	0	0	(1,064.82)	0.00	1,064.82	0.00 %
Total Courts Costs	0	0	(1,064.82)	0.00	1,064.82	-∞
Department 33010 Totals	(40,000)	(40,000)	(27,383.46)	0.00	(12,616.54)	68.46 %
33020-Justice of Peace Precinct 2						
Fees of Office/Charges for Service						
101.43010.33020-Fees of Office/Charges for Service	(15,000)	(15,000)	(10,721.56)	0.00	(4,278.44)	71.48 %
101.43599.33020-Cash Short and Over	0	0	(35.00)	0.00	35.00	0.00 %
Total Fees of Office/Charges for Service	(15,000)	(15,000)	(10,756.56)	0.00	(4,243.44)	71.71 %



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Courts Costs						
101.47040.33020-TimePmt10%-Court Improvement	0	0	(290.00)	0.00	290.00	0.00 %
Total Courts Costs	0	0	(290.00)	0.00	290.00	-∞
Department 33020 Totals	(15,000)	(15,000)	(11,046.56)	0.00	(3,953.44)	73.64 %
33030-Justice of Peace Precinct 3						
Fees of Office/Charges for Service						
101.43010.33030-Fees of Office/Charges for Service	(15,000)	(15,000)	(10,313.94)	0.00	(4,686.06)	68.76 %
Total Fees of Office/Charges for Service	(15,000)	(15,000)	(10,313.94)	0.00	(4,686.06)	68.76 %
Courts Costs						
101.47040.33030-TimePmt10%-Court Improvement	0	0	(407.50)	0.00	407.50	0.00 %
Total Courts Costs	0	0	(407.50)	0.00	407.50	-∞
Department 33030 Totals	(15,000)	(15,000)	(10,721.44)	0.00	(4,278.56)	71.48 %
33040-Justice of Peace Precinct 4						
Fees of Office/Charges for Service						
101.43010.33040-Fees of Office/Charges for Service	(60,000)	(60,000)	(37,848.86)	0.00	(22,151.14)	63.08 %
Total Fees of Office/Charges for Service	(60,000)	(60,000)	(37,848.86)	0.00	(22,151.14)	63.08 %
Courts Costs						
101.47040.33040-TimePmt10%-Court Improvement	0	0	(1,238.80)	0.00	1,238.80	0.00 %
Total Courts Costs	0	0	(1,238.80)	0.00	1,238.80	-∞
Department 33040 Totals	(60,000)	(60,000)	(39,087.66)	0.00	(20,912.34)	65.15 %
36010-Juvenile Probation Support - General Fund						
Fees of Office/Charges for Service						
101.43750.36010-Probation Fees - General Fund	(5,000)	(5,000)	0.00	0.00	(5,000.00)	0.00 %
Total Fees of Office/Charges for Service	(5,000)	(5,000)	0.00	0.00	(5,000.00)	0.00 %
Department 36010 Totals	(5,000)	(5,000)	0.00	0.00	(5,000.00)	0.00 %
41010-Sheriff						
Intergovernment Revenues-Federal						
101.42360.41010-Grants-Homeland Security-Federal thru State	0	(104,564)	(114,633.69)	0.00	10,069.69	109.63 %
101.42622.41010-Federal Funds - HIDTA	0	0	(5,181.42)	0.00	5,181.42	0.00 %
Total Intergovernment Revenues-Federal	0	(104,564)	(119,815.11)	0.00	15,251.11	114.59 %
Fees of Office/Charges for Service						
101.43010.41010-Fees of Office/Charges for Service	(10,000)	(10,000)	(6,182.07)	0.00	(3,817.93)	61.82 %
101.43050.41010-Copies	0	0	(110.00)	0.00	110.00	0.00 %
101.43740.41010-Bond Fees-General Fund	(2,400)	(2,400)	(1,513.50)	0.00	(886.50)	63.06 %
Total Fees of Office/Charges for Service	(12,400)	(12,400)	(7,805.57)	0.00	(4,594.43)	62.95 %
Other Revenue						
101.48200.41010-Insurance Refunds/Credits	0	(91,121)	(91,121.05)	0.00	0.05	100.00 %
Total Other Revenue	0	(91,121)	(91,121.05)	0.00	0.05	100.00 %
Department 41010 Totals	(12,400)	(208,085)	(218,741.73)	0.00	10,656.73	105.12 %



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41030-Sheriff Estray						
<i>Fees of Office/Charges for Service</i>						
101.43010.41030-Fees of Office/Charges for Service	(2,830)	(2,830)	(2,546.92)	0.00	(283.08)	90.00 %
Total Fees of Office/Charges for Service	(2,830)	(2,830)	(2,546.92)	0.00	(283.08)	90.00 %
Department 41030 Totals	(2,830)	(2,830)	(2,546.92)	0.00	(283.08)	90.00 %
44001-Constables Central						
<i>Fees of Office/Charges for Service</i>						
101.43020.44001-Serving Papers	(150,000)	(150,000)	(73,298.35)	0.00	(76,701.65)	48.87 %
Total Fees of Office/Charges for Service	(150,000)	(150,000)	(73,298.35)	0.00	(76,701.65)	48.87 %
Department 44001 Totals	(150,000)	(150,000)	(73,298.35)	0.00	(76,701.65)	48.87 %
44010-Constable Precinct 1						
<i>Fees of Office/Charges for Service</i>						
101.43010.44010-Fees of Office/Charges for Service	0	0	(5.00)	0.00	5.00	0.00 %
101.43020.44010-Serving Papers	0	0	(4,700.00)	0.00	4,700.00	0.00 %
Total Fees of Office/Charges for Service	0	0	(4,705.00)	0.00	4,705.00	-∞
Department 44010 Totals	0	0	(4,705.00)	0.00	4,705.00	-∞
44020-Constable Precinct 2						
<i>Fees of Office/Charges for Service</i>						
101.43010.44020-Fees of Office/Charges for Service	0	0	(5.00)	0.00	5.00	0.00 %
101.43020.44020-Serving Papers	0	0	(4,000.00)	0.00	4,000.00	0.00 %
Total Fees of Office/Charges for Service	0	0	(4,005.00)	0.00	4,005.00	-∞
Department 44020 Totals	0	0	(4,005.00)	0.00	4,005.00	-∞
44030-Constable Precinct 3						
<i>Fees of Office/Charges for Service</i>						
101.43010.44030-Fees of Office/Charges for Service	0	0	(20.00)	0.00	20.00	0.00 %
101.43020.44030-Serving Papers	0	0	(3,900.00)	0.00	3,900.00	0.00 %
Total Fees of Office/Charges for Service	0	0	(3,920.00)	0.00	3,920.00	-∞
Department 44030 Totals	0	0	(3,920.00)	0.00	3,920.00	-∞
44040-Constable Precinct 4						
<i>Fees of Office/Charges for Service</i>						
101.43010.44040-Fees of Office/Charges for Service	(10,000)	(10,000)	(19,906.39)	0.00	9,906.39	199.06 %
101.43020.44040-Serving Papers	0	0	(7,600.00)	0.00	7,600.00	0.00 %
Total Fees of Office/Charges for Service	(10,000)	(10,000)	(27,506.39)	0.00	17,506.39	275.06 %
Department 44040 Totals	(10,000)	(10,000)	(27,506.39)	0.00	17,506.39	275.06 %
50010-County Jail						
<i>Intergovernmental Revenues</i>						
101.42470.50010-Inmate Housing-Other Counties	0	0	(4,950.00)	0.00	4,950.00	0.00 %
Total Intergovernmental Revenues	0	0	(4,950.00)	0.00	4,950.00	-∞
<i>Fees of Office/Charges for Service</i>						
101.43060.50010-Coin Phones	(112,000)	(112,000)	(66,709.57)	0.00	(45,290.43)	59.56 %
Total Fees of Office/Charges for Service	(112,000)	(112,000)	(66,709.57)	0.00	(45,290.43)	59.56 %
Department 50010 Totals	(112,000)	(112,000)	(71,659.57)	0.00	(40,340.43)	63.98 %



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50020-County Jail Inmate Medical Cost Center						
<i>Fees of Office/Charges for Service</i>						
101.43400.50020-Charges to Hospital District	(69,420)	(69,420)	(34,710.00)	0.00	(34,710.00)	50.00 %
101.43401.50020-WCHD-True Up	0	0	(41,183.71)	0.00	41,183.71	0.00 %
101.43410.50020-In-Clinic Doctor Visits	(15,000)	(15,000)	(4,740.00)	0.00	(10,260.00)	31.60 %
Total Fees of Office/Charges for Service	(84,420)	(84,420)	(80,633.71)	0.00	(3,786.29)	95.51 %
Department 50020 Totals	(84,420)	(84,420)	(80,633.71)	0.00	(3,786.29)	95.51 %
50110-Adult Probation Support- General Fund						
<i>Fees of Office/Charges for Service</i>						
101.43010.50110-Fees of Office/Charges for Service	0	0	(16,695.00)	0.00	16,695.00	0.00 %
Total Fees of Office/Charges for Service	0	0	(16,695.00)	0.00	16,695.00	-∞
Department 50110 Totals	0	0	(16,695.00)	0.00	16,695.00	-∞
61020-Planning and Development						
<i>Licenses and Permits</i>						
101.41020.61020-Licenses and Permits	(425,000)	(425,000)	(157,284.97)	0.00	(267,715.03)	37.01 %
101.41030.61020-OSSF Fees	(60,000)	(60,000)	(32,580.00)	0.00	(27,420.00)	54.30 %
Total Licenses and Permits	(485,000)	(485,000)	(189,864.97)	0.00	(295,135.03)	39.15 %
<i>Fees of Office/Charges for Service</i>						
101.43010.61020-Fees of Office/Charges for Service	0	0	(90.00)	0.00	90.00	0.00 %
101.43599.61020-Cash Short and Over	0	0	(554.76)	0.00	554.76	0.00 %
Total Fees of Office/Charges for Service	0	0	(644.76)	0.00	644.76	-∞
Department 61020 Totals	(485,000)	(485,000)	(190,509.73)	0.00	(294,490.27)	39.28 %
Fund 101 Totals	(30,962,954)	(31,257,780)	(25,199,388.88)	0.00	(6,058,391.12)	80.62 %
105-General Projects Fund						
11105-Revenues-General Projects Fund						
<i>Intergovernmental Revenues</i>						
105.42229.11105-Grant Revenue-Other	0	(119,106)	0.00	0.00	(119,106.00)	0.00 %
Total Intergovernmental Revenues	0	(119,106)	0.00	0.00	(119,106.00)	0.00 %
<i>Intergovernment Revenues-Federal</i>						
105.42710.11105-Disaster Relief Funds	0	0	(525.06)	0.00	525.06	0.00 %
Total Intergovernment Revenues-Federal	0	0	(525.06)	0.00	525.06	-∞
<i>Interest Income</i>						
105.48010.11105-Interest	(270,000)	(270,000)	(116,929.37)	0.00	(153,070.63)	43.31 %
Total Interest Income	(270,000)	(270,000)	(116,929.37)	0.00	(153,070.63)	43.31 %
<i>Other Revenue</i>						
105.48110.11105-Other Revenue	0	0	(107.00)	0.00	107.00	0.00 %
Total Other Revenue	0	0	(107.00)	0.00	107.00	-∞
Department 11105 Totals	(270,000)	(389,106)	(117,561.43)	0.00	(271,544.57)	30.21 %
Fund 105 Totals	(270,000)	(389,106)	(117,561.43)	0.00	(271,544.57)	30.21 %



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115-General Capital Projects Fund						
11115-General Capital Projects Revenues						
Interest Income						
115.48010.11115-Interest	(260,000)	(260,000)	(131,647.20)	0.00	(128,352.80)	50.63 %
Total Interest Income	(260,000)	(260,000)	(131,647.20)	0.00	(128,352.80)	50.63 %
Department 11115 Totals	(260,000)	(260,000)	(131,647.20)	0.00	(128,352.80)	50.63 %
119-ARP Relief/Recovery Fund						
11119-Revenues-Recovery Fund						
Interest Income						
119.48010.11119-Interest	0	0	(9,750.69)	0.00	9,750.69	0.00 %
Total Interest Income	0	0	(9,750.69)	0.00	9,750.69	-∞
Department 11119 Totals	0	0	(9,750.69)	0.00	9,750.69	-∞
185-Healthy County Initiative Fund						
11185-Revenues-Healthy County Initiative						
Interest Income						
185.48010.11185-Interest	(600)	(600)	(362.16)	0.00	(237.84)	60.36 %
Total Interest Income	(600)	(600)	(362.16)	0.00	(237.84)	60.36 %
Other Revenue						
185.48110.11185-Other Revenue	0	0	(3,870.00)	0.00	3,870.00	0.00 %
Total Other Revenue	0	0	(3,870.00)	0.00	3,870.00	-∞
Department 11185 Totals	(600)	(600)	(4,232.16)	0.00	3,632.16	705.36 %
Fund 185 Totals	(600)	(600)	(4,232.16)	0.00	3,632.16	705.36 %
186-StateSheriffGrant						
11186-Revenues-Sheriff SB22 Grant						
Interest Income						
186.48010.11186-Interest	0	0	(2,444.54)	0.00	2,444.54	0.00 %
Total Interest Income	0	0	(2,444.54)	0.00	2,444.54	-∞
Department 11186 Totals	0	0	(2,444.54)	0.00	2,444.54	-∞
187-StateCDAGrant						
11187-Revenues-CDA SB22 Grant						
Interest Income						
187.48010.11187-Interest	0	0	(0.50)	0.00	0.50	0.00 %
Total Interest Income	0	0	(0.50)	0.00	0.50	-∞
Department 11187 Totals	0	0	(0.50)	0.00	0.50	-∞
192-Debt Service Fund						
11192-Revenues-Debt Service Fund						
Current Ad Valorem Taxes						
192.40110.11192-Current Ad Valorem Taxes	(1,157,503)	(1,157,503)	(1,268,634.61)	0.00	111,131.61	109.60 %
Total Current Ad Valorem Taxes	(1,157,503)	(1,157,503)	(1,268,634.61)	0.00	111,131.61	109.60 %
Delinquent Ad Valorem Taxes						
192.40120.11192-Delinquent Ad Valorem Taxes	(22,000)	(22,000)	(11,769.08)	0.00	(10,230.92)	53.50 %
Total Delinquent Ad Valorem Taxes	(22,000)	(22,000)	(11,769.08)	0.00	(10,230.92)	53.50 %



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Ad Valorem Penalty and Interest						
192.40130.11192-Penalties and Interest-Ad Valorem Taxes	(19,000)	(19,000)	(9,644.95)	0.00	(9,355.05)	50.76 %
Total Ad Valorem Penalty and Interest	(19,000)	(19,000)	(9,644.95)	0.00	(9,355.05)	50.76 %
Interest Income						
192.48010.11192-Interest	(30,000)	(30,000)	(16,545.64)	0.00	(13,454.36)	55.15 %
Total Interest Income	(30,000)	(30,000)	(16,545.64)	0.00	(13,454.36)	55.15 %
Department 11192 Totals	(1,228,503)	(1,228,503)	(1,306,594.28)	0.00	78,091.28	106.36 %
Fund 192 Totals	(1,228,503)	(1,228,503)	(1,306,594.28)	0.00	78,091.28	106.36 %
220-Road and Bridge Fund						
11220-Revenues-Road and Bridge Fund						
Current Ad Valorem Taxes						
220.40110.11220-Current Ad Valorem Taxes	(4,982,929)	(4,982,929)	(4,736,300.44)	0.00	(246,628.56)	95.05 %
Total Current Ad Valorem Taxes	(4,982,929)	(4,982,929)	(4,736,300.44)	0.00	(246,628.56)	95.05 %
Intergovernmental Revenues						
220.42010.11220-State Funds	(99,300)	(99,300)	(68,608.12)	0.00	(30,691.88)	69.09 %
Total Intergovernmental Revenues	(99,300)	(99,300)	(68,608.12)	0.00	(30,691.88)	69.09 %
Intergovernment Revenues-Federal						
220.42630.11220-US Forest Service	(120,000)	(120,000)	(5,047.72)	0.00	(114,952.28)	4.21 %
Total Intergovernment Revenues-Federal	(120,000)	(120,000)	(5,047.72)	0.00	(114,952.28)	4.21 %
Road and Bridge Fees						
220.44510.11220-Road and Bridge Fees	(530,250)	(530,250)	(276,550.00)	0.00	(253,700.00)	52.15 %
Total Road and Bridge Fees	(530,250)	(530,250)	(276,550.00)	0.00	(253,700.00)	52.15 %
License Fee Registration						
220.44610.11220-License Fee Registration	(360,000)	(360,000)	(360,000.00)	0.00	0.00	100.00 %
Total License Fee Registration	(360,000)	(360,000)	(360,000.00)	0.00	0.00	100.00 %
Fines and Forfeitures						
220.47601.11220-JP #1 Fines	(90,000)	(90,000)	(63,448.32)	0.00	(26,551.68)	70.50 %
220.47602.11220-JP #2 Fines	(30,000)	(30,000)	(23,152.84)	0.00	(6,847.16)	77.18 %
220.47603.11220-JP #3 Fines	(31,000)	(31,000)	(19,515.50)	0.00	(11,484.50)	62.95 %
220.47604.11220-JP #4 Fines	(75,000)	(75,000)	(67,581.13)	0.00	(7,418.87)	90.11 %
220.47606.11220-License and Weight Fines	(150,000)	(150,000)	(59,945.00)	0.00	(90,055.00)	39.96 %
220.47610.11220-County Court at Law Fines	(75,000)	(75,000)	(44,645.89)	0.00	(30,354.11)	59.53 %
220.47622.11220-District Courts Fines	(75,000)	(75,000)	(45,359.58)	0.00	(29,640.42)	60.48 %
Total Fines and Forfeitures	(526,000)	(526,000)	(323,648.26)	0.00	(202,351.74)	61.53 %
Interest Income						
220.48010.11220-Interest	(160,000)	(160,000)	(51,644.89)	0.00	(108,355.11)	32.28 %
Total Interest Income	(160,000)	(160,000)	(51,644.89)	0.00	(108,355.11)	32.28 %
Transfers In						
220.49901.11220-Transfer from General Fund	(600,000)	(600,000)	(300,000.00)	0.00	(300,000.00)	50.00 %
Total Transfers In	(600,000)	(600,000)	(300,000.00)	0.00	(300,000.00)	50.00 %
Department 11220 Totals	(7,378,479)	(7,378,479)	(6,121,799.43)	0.00	(1,256,679.57)	82.97 %



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82200-Road and Bridge General						
Intergovernmental Revenues						
220.42350.82200-HGAC Grants - State Funds	0	(23,383)	0.00	0.00	(23,383.00)	0.00 %
Total Intergovernmental Revenues	0	(23,383)	0.00	0.00	(23,383.00)	0.00 %
Department 82200 Totals	0	(23,383)	0.00	0.00	(23,383.00)	0.00 %
82210-Road and Bridge Precinct 1						
Intergovernment Revenues-Federal						
220.42710.82210-Disaster Relief Funds	0	(300,000)	0.00	0.00	(300,000.00)	0.00 %
Total Intergovernment Revenues-Federal	0	(300,000)	0.00	0.00	(300,000.00)	0.00 %
Department 82210 Totals	0	(300,000)	0.00	0.00	(300,000.00)	0.00 %
82220-Road and Bridge Precinct 2						
Intergovernment Revenues-Federal						
220.42710.82220-Disaster Relief Funds	0	(500,000)	0.00	0.00	(500,000.00)	0.00 %
Total Intergovernment Revenues-Federal	0	(500,000)	0.00	0.00	(500,000.00)	0.00 %
Department 82220 Totals	0	(500,000)	0.00	0.00	(500,000.00)	0.00 %
82230-Road and Bridge Precinct 3						
Intergovernment Revenues-Federal						
220.42710.82230-Disaster Relief Funds	0	(70,000)	0.00	0.00	(70,000.00)	0.00 %
Total Intergovernment Revenues-Federal	0	(70,000)	0.00	0.00	(70,000.00)	0.00 %
Other Revenue						
220.48110.82230-Other Revenue	0	(481)	(4,055.70)	0.00	3,574.70	843.18 %
Total Other Revenue	0	(481)	(4,055.70)	0.00	3,574.70	843.18 %
Department 82230 Totals	0	(70,481)	(4,055.70)	0.00	(66,425.30)	5.75 %
82240-Road and Bridge Precinct 4						
Intergovernment Revenues-Federal						
220.42710.82240-Disaster Relief Funds	0	(60,000)	0.00	0.00	(60,000.00)	0.00 %
Total Intergovernment Revenues-Federal	0	(60,000)	0.00	0.00	(60,000.00)	0.00 %
Other Revenue						
220.48200.82240-Insurance Refunds/Credits	0	(16,752)	(16,752.99)	0.00	0.99	100.01 %
Total Other Revenue	0	(16,752)	(16,752.99)	0.00	0.99	100.01 %
Department 82240 Totals	0	(76,752)	(16,752.99)	0.00	(59,999.01)	21.83 %
Fund 220 Totals	(7,378,479)	(8,349,095)	(6,142,608.12)	0.00	(2,206,486.88)	73.57 %
301-Walker County Emergency Medical Services (EMS) Fund						
11301-Revenues-Walker County EMS Fund						
Current Ad Valorem Taxes						
301.40110.11301-Current Ad Valorem Taxes	(3,161,043)	(3,161,043)	(2,994,212.95)	0.00	(166,830.05)	94.72 %
Total Current Ad Valorem Taxes	(3,161,043)	(3,161,043)	(2,994,212.95)	0.00	(166,830.05)	94.72 %
Fees of Office/Charges for Service						
301.43010.11301-Fees of Office/Charges for Service	(1,400)	(1,400)	(450.00)	0.00	(950.00)	32.14 %
Total Fees of Office/Charges for Service	(1,400)	(1,400)	(450.00)	0.00	(950.00)	32.14 %
Ambulance Fees						
301.43800.11301-Ambulance Services	(3,200,000)	(3,200,000)	(659,052.97)	0.00	(2,540,947.03)	20.60 %
301.43802.11301-EMSMC Payments Direct WC	0	0	(276,188.07)	0.00	276,188.07	0.00 %
301.43803.11301-Ambulance CreditCard deposits	0	33	(61,632.35)	0.00	61,632.35	0.00 %



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301.43804.11301-Emergicon Billed Writeoff fromCollection Agency	0	0	(3,831.77)	0.00	3,831.77	0.00 %
301.43806.11301-Ambulance Billed Accounts-Emergicon	0	0	(151,247.21)	0.00	151,247.21	0.00 %
301.43997.11301-WriteOffs Collected	(20,000)	(20,000)	(2,171.70)	0.00	(17,828.30)	10.86 %
Total Ambulance Fees	(3,220,000)	(3,220,000)	(1,154,124.07)	0.00	(2,065,875.93)	35.84 %
Interest Income						
301.48010.11301-Interest	(100,000)	(100,000)	(85,802.90)	0.00	(14,197.10)	85.80 %
Total Interest Income	(100,000)	(100,000)	(85,802.90)	0.00	(14,197.10)	85.80 %
Other Revenue						
301.48110.11301-Other Revenue	0	0	(42,347.43)	0.00	42,347.43	0.00 %
301.48200.11301-Insurance Refunds/Credits	0	0	(13,125.19)	0.00	13,125.19	0.00 %
Total Other Revenue	0	0	(55,472.62)	0.00	55,472.62	-∞
Department 11301 Totals	(6,482,443)	(6,482,443)	(4,290,062.54)	0.00	(2,192,380.46)	66.18 %
Fund 301 Totals	(6,482,443)	(6,482,443)	(4,290,062.54)	0.00	(2,192,380.46)	66.18 %
401-SB22-CDA Grant FY 2025						
11401-Revenues-CDA SB22 Grant Fy 2025						
Intergovernmental Revenues						
401.42010.11401-State Funds	0	(275,000)	(275,000.00)	0.00	0.00	100.00 %
Total Intergovernmental Revenues	0	(275,000)	(275,000.00)	0.00	0.00	100.00 %
Interest Income						
401.48010.11401-Interest	0	0	(5,024.92)	0.00	5,024.92	0.00 %
Total Interest Income	0	0	(5,024.92)	0.00	5,024.92	-∞
Department 11401 Totals	0	(275,000)	(280,024.92)	0.00	5,024.92	101.83 %
Fund 401 Totals	0	(275,000)	(280,024.92)	0.00	5,024.92	101.83 %
410-SB22-Sheriff Grant FY 2025						
11410-Revenues-SO SB22 Grant Fy 2025						
Intergovernmental Revenues						
410.42010.11410-State Funds	0	(500,000)	(500,000.00)	0.00	0.00	100.00 %
Total Intergovernmental Revenues	0	(500,000)	(500,000.00)	0.00	0.00	100.00 %
Interest Income						
410.48010.11410-Interest	0	0	(11,356.14)	0.00	11,356.14	0.00 %
Total Interest Income	0	0	(11,356.14)	0.00	11,356.14	-∞
Department 11410 Totals	0	(500,000)	(511,356.14)	0.00	11,356.14	102.27 %
Fund 410 Totals	0	(500,000)	(511,356.14)	0.00	11,356.14	102.27 %
473-AutoTheft Task Force						
42080-AutoTheft Task Force						
Intergovernmental Revenues						
473.42010.42080-State Funds	(110,681)	(110,681)	(46,652.24)	0.00	(64,028.76)	42.15 %
Total Intergovernmental Revenues	(110,681)	(110,681)	(46,652.24)	0.00	(64,028.76)	42.15 %
Department 42080 Totals	(110,681)	(110,681)	(46,652.24)	0.00	(64,028.76)	42.15 %
474-District Attorney Victim Assistance Coord						
32091-District Attorney Victim Assistance Coord						
Intergovernment Revenues-Federal						
474.42619.32091-Federal Funds Passed thru the State	0	34	0	(14,924.86)	14,924.86	0.00 %



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474.42620.32091-Federal Funds	(63,529)	(63,529)	(17,058.09)	0.00	(46,470.91)	26.85 %
Total Intergovernment Revenues-Federal	(63,529)	(63,529)	(31,982.95)	0.00	(31,546.05)	50.34 %
Tranfers In						
474.49901.32091-Transfer from General Fund	(15,882)	(15,882)	0.00	0.00	(15,882.00)	0.00 %
Total Tranfers In	(15,882)	(15,882)	0.00	0.00	(15,882.00)	0.00 %
Department 32091 Totals	(79,411)	(79,411)	(31,982.95)	0.00	(47,428.05)	40.28 %
Fund 474 Totals	(79,411)	(79,411)	(31,982.95)	0.00	(47,428.05)	40.28 %
481-Grant-Jag						
48861-JAG Grant - 2024						
Intergovernment Revenues-Federal						
481.42620.48861-Federal Funds	(7,021)	(7,021)	0.00	0.00	(7,021.00)	0.00 %
Total Intergovernment Revenues-Federal	(7,021)	(7,021)	0.00	0.00	(7,021.00)	0.00 %
Department 48861 Totals	(7,021)	(7,021)	0.00	0.00	(7,021.00)	0.00 %
511-County Records Management and Preservation Fund						
11511-Revenues-County Records Management and Preservation Fund						
Fees of Office/Charges for Service						
511.43010.11511-Fees of Office/Charges for Service	0	0	(1,344.60)	0.00	1,344.60	0.00 %
Total Fees of Office/Charges for Service	0	0	(1,344.60)	0.00	1,344.60	-∞
Department 11511 Totals	0	0	(1,344.60)	0.00	1,344.60	-∞
512-County Records Preservation II Fund						
11512-Revenues-County Records Preservation II Fund						
Fees of Office/Charges for Service						
512.43010.11512-Fees of Office/Charges for Service	0	0	(61.74)	0.00	61.74	0.00 %
Total Fees of Office/Charges for Service	0	0	(61.74)	0.00	61.74	-∞
Interest Income						
512.48010.11512-Interest	(1,000)	(1,000)	(1,562.65)	0.00	562.65	156.27 %
Total Interest Income	(1,000)	(1,000)	(1,562.65)	0.00	562.65	156.27 %
Department 11512 Totals	(1,000)	(1,000)	(1,624.39)	0.00	624.39	162.44 %
Fund 512 Totals	(1,000)	(1,000)	(1,624.39)	0.00	624.39	162.44 %
515-County Clerk Records Management and Preservation Fund						
11515-Revenues-County Clerk Records Management and Preservation Fund						
Fees of Office/Charges for Service						
515.43010.11515-Fees of Office/Charges for Service	(105,000)	(105,000)	(56,793.57)	0.00	(48,206.43)	54.09 %
Total Fees of Office/Charges for Service	(105,000)	(105,000)	(56,793.57)	0.00	(48,206.43)	54.09 %
Interest Income						
515.48010.11515-Interest	(8,000)	(8,000)	(8,485.96)	0.00	485.96	106.07 %
Total Interest Income	(8,000)	(8,000)	(8,485.96)	0.00	485.96	106.07 %
Department 11515 Totals	(113,000)	(113,000)	(65,279.53)	0.00	(47,720.47)	57.77 %
Fund 515 Totals	(113,000)	(113,000)	(65,279.53)	0.00	(47,720.47)	57.77 %



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516-County Clerk Records Archive Fund						
11516-Revenues-County Clerk Records Archive Fund						
<i>Fees of Office/Charges for Service</i>						
516.43010.11516-Fees of Office/Charges for Service	(85,000)	(85,000)	(47,680.00)	0.00	(37,320.00)	56.09 %
Total Fees of Office/Charges for Service	(85,000)	(85,000)	(47,680.00)	0.00	(37,320.00)	56.09 %
<i>Interest Income</i>						
516.48010.11516-Interest	(8,000)	(8,000)	(7,580.57)	0.00	(419.43)	94.76 %
Total Interest Income	(8,000)	(8,000)	(7,580.57)	0.00	(419.43)	94.76 %
Department 11516 Totals	(93,000)	(93,000)	(55,260.57)	0.00	(37,739.43)	59.42 %
Fund 516 Totals	(93,000)	(93,000)	(55,260.57)	0.00	(37,739.43)	59.42 %
517-Court Facilities Fund-SB41						
11517-Revenues-Court Facilities Fund-SB41						
<i>Fees of Office/Charges for Service</i>						
517.43010.11517-Fees of Office/Charges for Service	(12,000)	(12,000)	0.00	0.00	(12,000.00)	0.00 %
Total Fees of Office/Charges for Service	(12,000)	(12,000)	0.00	0.00	(12,000.00)	0.00 %
<i>Interest Income</i>						
517.48010.11517-Interest	(1,000)	(1,000)	(875.72)	0.00	(124.28)	87.57 %
Total Interest Income	(1,000)	(1,000)	(875.72)	0.00	(124.28)	87.57 %
Department 11517 Totals	(13,000)	(13,000)	(875.72)	0.00	(12,124.28)	6.74 %
15050-County Clerk						
<i>Fees of Office/Charges for Service</i>						
517.43010.15050-Fees of Office/Charges for Service	0	0	(3,159.72)	0.00	3,159.72	0.00 %
Total Fees of Office/Charges for Service	0	0	(3,159.72)	0.00	3,159.72	-∞
Department 15050 Totals	0	0	(3,159.72)	0.00	3,159.72	-∞
15051-County Clerk Legislative						
<i>Fees of Office/Charges for Service</i>						
517.43010.15051-Fees of Office/Charges for Service	0	0	(700.00)	0.00	700.00	0.00 %
Total Fees of Office/Charges for Service	0	0	(700.00)	0.00	700.00	-∞
Department 15051 Totals	0	0	(700.00)	0.00	700.00	-∞
31010-District Clerk						
<i>Fees of Office/Charges for Service</i>						
517.43010.31010-Fees of Office/Charges for Service	0	0	(5,788.87)	0.00	5,788.87	0.00 %
Total Fees of Office/Charges for Service	0	0	(5,788.87)	0.00	5,788.87	-∞
Department 31010 Totals	0	0	(5,788.87)	0.00	5,788.87	-∞
31011-District Clerk - Fund 517						
<i>Fees of Office/Charges for Service</i>						
517.43010.31011-Fees of Office/Charges for Service	0	0	(1,295.85)	0.00	1,295.85	0.00 %
Total Fees of Office/Charges for Service	0	0	(1,295.85)	0.00	1,295.85	-∞
Department 31011 Totals	0	0	(1,295.85)	0.00	1,295.85	-∞
Fund 517 Totals	(13,000)	(13,000)	(11,820.16)	0.00	(1,179.84)	90.92 %



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518-District Clerk Records Management and Preservation Fund						
11518-Revenues-District Clerk Records Management and Preservation						
<i>Fees of Office/Charges for Service</i>						
518.43010.11518-Fees of Office/Charges for Service	(20,000)	(20,000)	(13,770.62)	0.00	(6,229.38)	68.85 %
Total Fees of Office/Charges for Service	(20,000)	(20,000)	(13,770.62)	0.00	(6,229.38)	68.85 %
<i>Interest Income</i>						
518.48010.11518-Interest	(1,500)	(1,500)	(1,095.32)	0.00	(404.68)	73.02 %
Total Interest Income	(1,500)	(1,500)	(1,095.32)	0.00	(404.68)	73.02 %
Department 11518 Totals	(21,500)	(21,500)	(14,865.94)	0.00	(6,634.06)	69.14 %
Fund 518 Totals	(21,500)	(21,500)	(14,865.94)	0.00	(6,634.06)	69.14 %
519-District Clerk Rider Fund						
11519-Revenues-District Clerk Rider Fund						
<i>Intergovernmental Revenues</i>						
519.42010.11519-State Funds	(84,000)	(84,000)	(42,000.00)	0.00	(42,000.00)	50.00 %
Total Intergovernmental Revenues	(84,000)	(84,000)	(42,000.00)	0.00	(42,000.00)	50.00 %
<i>Interest Income</i>						
519.48010.11519-Interest	(3,000)	(3,000)	(1,838.65)	0.00	(1,161.35)	61.29 %
Total Interest Income	(3,000)	(3,000)	(1,838.65)	0.00	(1,161.35)	61.29 %
Department 11519 Totals	(87,000)	(87,000)	(43,838.65)	0.00	(43,161.35)	50.39 %
Fund 519 Totals	(87,000)	(87,000)	(43,838.65)	0.00	(43,161.35)	50.39 %
520-District Clerk Archive Fund						
11520-District Clerk Archive						
<i>Fees of Office/Charges for Service</i>						
520.43010.11520-Fees of Office/Charges for Service	0	0	(35.00)	0.00	35.00	0.00 %
Total Fees of Office/Charges for Service	0	0	(35.00)	0.00	35.00	-∞
Department 11520 Totals	0	0	(35.00)	0.00	35.00	-∞
523-County Jury Fee Fund						
11523-Revenues-County Jury Fee Fund						
<i>Fees of Office/Charges for Service</i>						
523.43010.11523-Fees of Office/Charges for Service	0	0	(289.66)	0.00	289.66	0.00 %
523.43720.11523-Jury Fee	0	0	(163.88)	0.00	163.88	0.00 %
Total Fees of Office/Charges for Service	0	0	(453.54)	0.00	453.54	-∞
Department 11523 Totals	0	0	(453.54)	0.00	453.54	-∞
Fund 523 Totals	0	0	(453.54)	0.00	453.54	-∞
524-County Jury Fund-SB41						
11524-Revenues-County Jury Fund-SB41						
<i>Fees of Office/Charges for Service</i>						
524.43010.11524-Fees of Office/Charges for Service	(6,000)	(6,000)	(840.00)	0.00	(5,160.00)	14.00 %
Total Fees of Office/Charges for Service	(6,000)	(6,000)	(840.00)	0.00	(5,160.00)	14.00 %
<i>Interest Income</i>						
524.48010.11524-Interest	0	0	(116.12)	0.00	116.12	0.00 %
Total Interest Income	0	0	(116.12)	0.00	116.12	-∞
Department 11524 Totals	(6,000)	(6,000)	(956.12)	0.00	(5,043.88)	15.94 %



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15050-County Clerk						
<i>Fees of Office/Charges for Service</i>						
524.43010.15050-Fees of Office/Charges for Service	0	0	(749.86)	0.00	749.86	0.00 %
Total Fees of Office/Charges for Service	0	0	(749.86)	0.00	749.86	-∞
Department 15050 Totals	0	0	(749.86)	0.00	749.86	-∞
15052-County Clerk Legislative						
<i>Fees of Office/Charges for Service</i>						
524.43010.15052-Fees of Office/Charges for Service	0	0	(350.00)	0.00	350.00	0.00 %
Total Fees of Office/Charges for Service	0	0	(350.00)	0.00	350.00	-∞
Department 15052 Totals	0	0	(350.00)	0.00	350.00	-∞
31010-District Clerk						
<i>Fees of Office/Charges for Service</i>						
524.43010.31010-Fees of Office/Charges for Service	0	0	(2,894.43)	0.00	2,894.43	0.00 %
Total Fees of Office/Charges for Service	0	0	(2,894.43)	0.00	2,894.43	-∞
Department 31010 Totals	0	0	(2,894.43)	0.00	2,894.43	-∞
31012-District Clerk Fund 527						
<i>Fees of Office/Charges for Service</i>						
524.43010.31012-Fees of Office/Charges for Service	0	0	(647.92)	0.00	647.92	0.00 %
Total Fees of Office/Charges for Service	0	0	(647.92)	0.00	647.92	-∞
Department 31012 Totals	0	0	(647.92)	0.00	647.92	-∞
Fund 524 Totals	(6,000)	(6,000)	(5,598.33)	0.00	(401.67)	93.31 %
525-Court Reporter Service Fund						
11525-Revenues-Court Reporter Service Fund						
<i>Fees of Office/Charges for Service</i>						
525.43010.11525-Fees of Office/Charges for Service	0	0	(201.78)	0.00	201.78	0.00 %
525.43730.11525-Court Reporter Fee	(24,000)	(24,000)	(13,666.24)	0.00	(10,333.76)	56.94 %
Total Fees of Office/Charges for Service	(24,000)	(24,000)	(13,868.02)	0.00	(10,131.98)	57.78 %
<i>Interest Income</i>						
525.48010.11525-Interest	(200)	(200)	(232.27)	0.00	32.27	116.14 %
Total Interest Income	(200)	(200)	(232.27)	0.00	32.27	116.14 %
Department 11525 Totals	(24,200)	(24,200)	(14,100.29)	0.00	(10,099.71)	58.27 %
Fund 525 Totals	(24,200)	(24,200)	(14,100.29)	0.00	(10,099.71)	58.27 %
526-County Law Library Fund						
11526-Revenues-County Law Library Fund						
<i>Fees of Office/Charges for Service</i>						
526.43010.11526-Fees of Office/Charges for Service	(36,000)	(36,000)	(19,119.61)	0.00	(16,880.39)	53.11 %
Total Fees of Office/Charges for Service	(36,000)	(36,000)	(19,119.61)	0.00	(16,880.39)	53.11 %
<i>Interest Income</i>						
526.48010.11526-Interest	(600)	(600)	(1,342.42)	0.00	742.42	223.74 %
Total Interest Income	(600)	(600)	(1,342.42)	0.00	742.42	223.74 %
Department 11526 Totals	(36,600)	(36,600)	(20,462.03)	0.00	(16,137.97)	55.91 %
Fund 526 Totals	(36,600)	(36,600)	(20,462.03)	0.00	(16,137.97)	55.91 %



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527-Language Access Fund-SB41						
11527-Revenues-Language Access Fund-SB41						
<i>Fees of Office/Charges for Service</i>						
527.43010.11527-Fees of Office/Charges for Service	(3,000)	(3,000)	0.00	0.00	(3,000.00)	0.00 %
Total Fees of Office/Charges for Service	(3,000)	(3,000)	0.00	0.00	(3,000.00)	0.00 %
Department 11527 Totals	(3,000)	(3,000)	0.00	0.00	(3,000.00)	0.00 %
15050-County Clerk						
<i>Fees of Office/Charges for Service</i>						
527.43010.15050-Fees of Office/Charges for Service	0	0	(473.96)	0.00	473.96	0.00 %
Total Fees of Office/Charges for Service	0	0	(473.96)	0.00	473.96	-∞
Department 15050 Totals	0	0	(473.96)	0.00	473.96	-∞
15053-County Clerk Legislative						
<i>Fees of Office/Charges for Service</i>						
527.43010.15053-Fees of Office/Charges for Service	0	0	(105.00)	0.00	105.00	0.00 %
Total Fees of Office/Charges for Service	0	0	(105.00)	0.00	105.00	-∞
Department 15053 Totals	0	0	(105.00)	0.00	105.00	-∞
31010-District Clerk						
<i>Fees of Office/Charges for Service</i>						
527.43010.31010-Fees of Office/Charges for Service	0	0	(868.35)	0.00	868.35	0.00 %
Total Fees of Office/Charges for Service	0	0	(868.35)	0.00	868.35	-∞
Department 31010 Totals	0	0	(868.35)	0.00	868.35	-∞
31013-District Clerk -Fund 574						
<i>Fees of Office/Charges for Service</i>						
527.43010.31013-Fees of Office/Charges for Service	0	0	(194.38)	0.00	194.38	0.00 %
Total Fees of Office/Charges for Service	0	0	(194.38)	0.00	194.38	-∞
Department 31013 Totals	0	0	(194.38)	0.00	194.38	-∞
33010-Justice of Peace Precinct 1						
<i>Fees of Office/Charges for Service</i>						
527.43010.33010-Fees of Office/Charges for Service	0	0	(768.00)	0.00	768.00	0.00 %
Total Fees of Office/Charges for Service	0	0	(768.00)	0.00	768.00	-∞
Department 33010 Totals	0	0	(768.00)	0.00	768.00	-∞
33013-Justice of Peace Precinct 1						
<i>Fees of Office/Charges for Service</i>						
527.43010.33013-Fees of Office/Charges for Service	0	0	(186.00)	0.00	186.00	0.00 %
Total Fees of Office/Charges for Service	0	0	(186.00)	0.00	186.00	-∞
Department 33013 Totals	0	0	(186.00)	0.00	186.00	-∞
33020-Justice of Peace Precinct 2						
<i>Fees of Office/Charges for Service</i>						
527.43010.33020-Fees of Office/Charges for Service	0	0	(342.00)	0.00	342.00	0.00 %
Total Fees of Office/Charges for Service	0	0	(342.00)	0.00	342.00	-∞
Department 33020 Totals	0	0	(342.00)	0.00	342.00	-∞



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33023-Justice of Peace Precinct 2						
<i>Fees of Office/Charges for Service</i>						
527.43010.33023-Fees of Office/Charges for Service	0	0	(51.00)	0.00	51.00	0.00 %
Total Fees of Office/Charges for Service	0	0	(51.00)	0.00	51.00	-∞
Department 33023 Totals	0	0	(51.00)	0.00	51.00	-∞
33030-Justice of Peace Precinct 3						
<i>Fees of Office/Charges for Service</i>						
527.43010.33030-Fees of Office/Charges for Service	0	0	(486.00)	0.00	486.00	0.00 %
Total Fees of Office/Charges for Service	0	0	(486.00)	0.00	486.00	-∞
Department 33030 Totals	0	0	(486.00)	0.00	486.00	-∞
33033-Justice of Peace Precinct 3						
<i>Fees of Office/Charges for Service</i>						
527.43010.33033-Fees of Office/Charges for Service	0	0	(84.00)	0.00	84.00	0.00 %
Total Fees of Office/Charges for Service	0	0	(84.00)	0.00	84.00	-∞
Department 33033 Totals	0	0	(84.00)	0.00	84.00	-∞
33040-Justice of Peace Precinct 4						
<i>Fees of Office/Charges for Service</i>						
527.43010.33040-Fees of Office/Charges for Service	0	0	(735.00)	0.00	735.00	0.00 %
Total Fees of Office/Charges for Service	0	0	(735.00)	0.00	735.00	-∞
Department 33040 Totals	0	0	(735.00)	0.00	735.00	-∞
33043-Justice of Peace Precinct 4						
<i>Fees of Office/Charges for Service</i>						
527.43010.33043-Fees of Office/Charges for Service	0	0	(165.00)	0.00	165.00	0.00 %
Total Fees of Office/Charges for Service	0	0	(165.00)	0.00	165.00	-∞
Department 33043 Totals	0	0	(165.00)	0.00	165.00	-∞
Fund 527 Totals	(3,000)	(3,000)	(4,458.69)	0.00	1,458.69	148.62 %
536-Courthouse Security Fund						
11536-Revenues-Courthouse Security Fund						
<i>Fees of Office/Charges for Service</i>						
536.43010.11536-Fees of Office/Charges for Service	(39,000)	(39,000)	(19,389.87)	0.00	(19,610.13)	49.72 %
Total Fees of Office/Charges for Service	(39,000)	(39,000)	(19,389.87)	0.00	(19,610.13)	49.72 %
<i>Transfers In</i>						
536.49901.11536-Transfer from General Fund	(44,741)	(44,741)	0.00	0.00	(44,741.00)	0.00 %
Total Transfers In	(44,741)	(44,741)	0.00	0.00	(44,741.00)	0.00 %
Department 11536 Totals	(83,741)	(83,741)	(19,389.87)	0.00	(64,351.13)	23.15 %
Fund 536 Totals	(83,741)	(83,741)	(19,389.87)	0.00	(64,351.13)	23.15 %
537-Justice Courts Building Security Fund						
11537-Revenues-Justice Courts Building Security Fund						
<i>Fees of Office/Charges for Service</i>						
537.43010.11537-Fees of Office/Charges for Service	(3,200)	(3,200)	(2,191.82)	0.00	(1,008.18)	68.49 %
Total Fees of Office/Charges for Service	(3,200)	(3,200)	(2,191.82)	0.00	(1,008.18)	68.49 %



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Interest Income						
537.48010.11537-Interest	(1,000)	(1,000)	(1,161.87)	0.00	161.87	116.19 %
Total Interest Income	(1,000)	(1,000)	(1,161.87)	0.00	161.87	116.19 %
Department 11537 Totals	(4,200)	(4,200)	(3,353.69)	0.00	(846.31)	79.85 %
Fund 537 Totals	(4,200)	(4,200)	(3,353.69)	0.00	(846.31)	79.85 %
538-JP TruancyPrev and Diversion Fund						
11538-JP Truancy Prevention and Diversion						
Fees of Office/Charges for Service						
538.43010.11538-Fees of Office/Charges for Service	(14,000)	(14,000)	(8,668.45)	0.00	(5,331.55)	61.92 %
Total Fees of Office/Charges for Service	(14,000)	(14,000)	(8,668.45)	0.00	(5,331.55)	61.92 %
Interest Income						
538.48010.11538-Interest	(100)	(100)	(100.46)	0.00	0.46	100.46 %
Total Interest Income	(100)	(100)	(100.46)	0.00	0.46	100.46 %
Department 11538 Totals	(14,100)	(14,100)	(8,768.91)	0.00	(5,331.09)	62.19 %
Fund 538 Totals	(14,100)	(14,100)	(8,768.91)	0.00	(5,331.09)	62.19 %
539-County Speciality Court Programs						
11539-County Speciality Court Programs						
Fees of Office/Charges for Service						
539.43030.11539-County Speciality Court Programs	(6,000)	(6,000)	(3,495.58)	0.00	(2,504.42)	58.26 %
Total Fees of Office/Charges for Service	(6,000)	(6,000)	(3,495.58)	0.00	(2,504.42)	58.26 %
Interest Income						
539.48010.11539-Interest	(100)	(100)	(255.44)	0.00	155.44	255.44 %
Total Interest Income	(100)	(100)	(255.44)	0.00	155.44	255.44 %
Department 11539 Totals	(6,100)	(6,100)	(3,751.02)	0.00	(2,348.98)	61.49 %
Fund 539 Totals	(6,100)	(6,100)	(3,751.02)	0.00	(2,348.98)	61.49 %
550-Justice Courts Technology Fund						
11550-Revenues-Justice Courts Technology Fund						
Fees of Office/Charges for Service						
550.43010.11550-Fees of Office/Charges for Service	(12,000)	(12,000)	(7,275.23)	0.00	(4,724.77)	60.63 %
Total Fees of Office/Charges for Service	(12,000)	(12,000)	(7,275.23)	0.00	(4,724.77)	60.63 %
Interest Income						
550.48010.11550-Interest	(3,500)	(3,500)	(1,875.31)	0.00	(1,624.69)	53.58 %
Total Interest Income	(3,500)	(3,500)	(1,875.31)	0.00	(1,624.69)	53.58 %
Department 11550 Totals	(15,500)	(15,500)	(9,150.54)	0.00	(6,349.46)	59.04 %
Fund 550 Totals	(15,500)	(15,500)	(9,150.54)	0.00	(6,349.46)	59.04 %
551-County and District Courts Technology Fund						
11551-Revenues-County and District Courts Technology Fund						
Fees of Office/Charges for Service						
551.43010.11551-Fees of Office/Charges for Service	(1,250)	(1,250)	(774.08)	0.00	(475.92)	61.93 %
Total Fees of Office/Charges for Service	(1,250)	(1,250)	(774.08)	0.00	(475.92)	61.93 %



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Interest Income						
551.48010.11551-Interest	0	0	(20.93)	0.00	20.93	0.00 %
Total Interest Income	0	0	(20.93)	0.00	20.93	-∞
Department 11551 Totals	(1,250)	(1,250)	(795.01)	0.00	(454.99)	63.60 %
Fund 551 Totals	(1,250)	(1,250)	(795.01)	0.00	(454.99)	63.60 %
552-Child Abuse Prevention Fund						
11552-Child Abuse Prevention Abuse Fund						
Fees of Office/Charges for Service						
552.43705.11552-Child Abuse Fine to Dedicated Fund	(500)	(500)	(431.81)	0.00	(68.19)	86.36 %
Total Fees of Office/Charges for Service	(500)	(500)	(431.81)	0.00	(68.19)	86.36 %
Department 11552 Totals	(500)	(500)	(431.81)	0.00	(68.19)	86.36 %
560-District Attorney Prosecutors Supplement Fund						
11560-Revenues-District Attorney Prosecutors Fund						
Intergovernmental Revenues						
560.42010.11560-State Funds	(22,500)	(22,500)	(12,786.48)	0.00	(9,713.52)	56.83 %
Total Intergovernmental Revenues	(22,500)	(22,500)	(12,786.48)	0.00	(9,713.52)	56.83 %
Department 11560 Totals	(22,500)	(22,500)	(12,786.48)	0.00	(9,713.52)	56.83 %
561-Pretrial Intervention Program Fund						
11561-Revenues-Pretrial Intervention Program Fund						
Fees of Office/Charges for Service						
561.43010.11561-Fees of Office/Charges for Service	(13,000)	(13,000)	(16,415.00)	0.00	3,415.00	126.27 %
Total Fees of Office/Charges for Service	(13,000)	(13,000)	(16,415.00)	0.00	3,415.00	126.27 %
Interest Income						
561.48010.11561-Interest	(3,000)	(3,000)	(3,579.34)	0.00	579.34	119.31 %
Total Interest Income	(3,000)	(3,000)	(3,579.34)	0.00	579.34	119.31 %
Department 11561 Totals	(16,000)	(16,000)	(19,994.34)	0.00	3,994.34	124.96 %
Fund 561 Totals	(16,000)	(16,000)	(19,994.34)	0.00	3,994.34	124.96 %
562-District Attorney Forfeiture Fund						
11562-Revenues-District Attorney Forfeiture Fund						
Fines and Forfeitures						
562.47850.11562-Forfeitures-Sheriff,DOJ EquitableSharing, District Attorney	0	0	(3,051.46)	0.00	3,051.46	0.00 %
Total Fines and Forfeitures	0	0	(3,051.46)	0.00	3,051.46	-∞
Interest Income						
562.48010.11562-Interest	(7,000)	(7,000)	(5,125.21)	0.00	(1,874.79)	73.22 %
Total Interest Income	(7,000)	(7,000)	(5,125.21)	0.00	(1,874.79)	73.22 %
Department 11562 Totals	(7,000)	(7,000)	(8,176.67)	0.00	1,176.67	116.81 %
Fund 562 Totals	(7,000)	(7,000)	(8,176.67)	0.00	1,176.67	116.81 %



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563-District Attorney Hot Check Fee Fund						
11563-Revenues-District Attorney Hot Check Fee Fund						
<i>Fees of Office/Charges for Service</i>						
563.43140.11563-Hot Check Fees	0	0	(50.00)	0.00	50.00	0.00 %
Total Fees of Office/Charges for Service	0	0	(50.00)	0.00	50.00	-∞
Department 11563 Totals	0	0	(50.00)	0.00	50.00	-∞
574-Sheriff Forfeiture Fund						
11574-Revenues-Sheriff Forfeiture Fund						
<i>Interest Income</i>						
574.48010.11574-Interest	(20,000)	(20,000)	(13,023.82)	0.00	(6,976.18)	65.12 %
Total Interest Income	(20,000)	(20,000)	(13,023.82)	0.00	(6,976.18)	65.12 %
Department 11574 Totals	(20,000)	(20,000)	(13,023.82)	0.00	(6,976.18)	65.12 %
576-Sheriff Inmate Medical Fund						
11576-Revenues-Sheriff Inmate Medical Fund						
<i>Fees of Office/Charges for Service</i>						
576.43010.11576-Fees of Office/Charges for Service	(3,600)	(3,600)	(1,923.74)	0.00	(1,676.26)	53.44 %
Total Fees of Office/Charges for Service	(3,600)	(3,600)	(1,923.74)	0.00	(1,676.26)	53.44 %
<i>Interest Income</i>						
576.48010.11576-Interest	(2,000)	(2,000)	(1,230.01)	0.00	(769.99)	61.50 %
Total Interest Income	(2,000)	(2,000)	(1,230.01)	0.00	(769.99)	61.50 %
Department 11576 Totals	(5,600)	(5,600)	(3,153.75)	0.00	(2,446.25)	56.32 %
Fund 576 Totals	(5,600)	(5,600)	(3,153.75)	0.00	(2,446.25)	56.32 %
577-DOJ Equitable Sharing Fund						
11577-Revenues-Equitable Sharing Fund						
<i>Fines and Forfeitures</i>						
577.47850.11577-Forfeitures-Sheriff,DOJ EquitableSharing, District Attorney	0	0	(167,509.88)	0.00	167,509.88	0.00 %
Total Fines and Forfeitures	0	0	(167,509.88)	0.00	167,509.88	-∞
<i>Interest Income</i>						
577.48010.11577-Interest	(12,000)	(12,000)	(12,079.59)	0.00	79.59	100.66 %
Total Interest Income	(12,000)	(12,000)	(12,079.59)	0.00	79.59	100.66 %
Department 11577 Totals	(12,000)	(12,000)	(179,589.47)	0.00	167,589.47	1496.58 %
Fund 577 Totals	(12,000)	(12,000)	(179,589.47)	0.00	167,589.47	1496.58 %
578-Sheriff Commissary Fund						
11578-Revenues-Sheriff Commissary Fund						
<i>Fees of Office/Charges for Service</i>						
578.43060.11578-Coin Phones	(74,000)	(74,000)	(36,322.68)	0.00	(37,677.32)	49.08 %
Total Fees of Office/Charges for Service	(74,000)	(74,000)	(36,322.68)	0.00	(37,677.32)	49.08 %
<i>Interest Income</i>						
578.48010.11578-Interest	(10,000)	(10,000)	(11,394.84)	0.00	1,394.84	113.95 %
Total Interest Income	(10,000)	(10,000)	(11,394.84)	0.00	1,394.84	113.95 %
<i>Other Revenue</i>						
578.48130.11578-Vending Machines	0	0	1,112.94	0.00	(1,112.94)	0.00 %



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578.48140.11578-Sales-Commissary	(63,000)	(63,000)	(45,562.86)	0.00	(17,437.14)	72.32 %
Total Other Revenue	(63,000)	(63,000)	(44,449.92)	0.00	(18,550.08)	70.56 %
Department 11578 Totals	(147,000)	(147,000)	(92,167.44)	0.00	(54,832.56)	62.70 %
Fund 578 Totals	(147,000)	(147,000)	(92,167.44)	0.00	(54,832.56)	62.70 %
583-Elections Equipment Fund						
11583-Revenues-Elections Equipment Fund						
Intergovernmental Revenues						
583.42410.11583-Intergovernmental Funds-Local	(43,000)	(43,000)	(19,581.64)	0.00	(23,418.36)	45.54 %
583.42415.11583-Intergovernmental Funds-State	0	0	(1,025.00)	0.00	1,025.00	0.00 %
Total Intergovernmental Revenues	(43,000)	(43,000)	(20,606.64)	0.00	(22,393.36)	47.92 %
Department 11583 Totals	(43,000)	(43,000)	(20,606.64)	0.00	(22,393.36)	47.92 %
Fund 583 Totals	(43,000)	(43,000)	(20,606.64)	0.00	(22,393.36)	47.92 %
584-Tax Assessor Elections Service Contract Fund						
11584-Revenues-Tax Assessor Election Service Contract Fund						
Fees of Office/Charges for Service						
584.43010.11584-Fees of Office/Charges for Service	(10,000)	(10,000)	(10,988.46)	0.00	988.46	109.88 %
Total Fees of Office/Charges for Service	(10,000)	(10,000)	(10,988.46)	0.00	988.46	109.88 %
Interest Income						
584.48010.11584-Interest	(500)	(500)	(1,400.82)	0.00	900.82	280.16 %
Total Interest Income	(500)	(500)	(1,400.82)	0.00	900.82	280.16 %
Department 11584 Totals	(10,500)	(10,500)	(12,389.28)	0.00	1,889.28	117.99 %
Fund 584 Totals	(10,500)	(10,500)	(12,389.28)	0.00	1,889.28	117.99 %
589-Tax Assessor Special Inventory Fee Fund						
11589-Revenues-Tax Assessor Special Inventory Fee Fund						
Fees of Office/Charges for Service						
589.43010.11589-Fees of Office/Charges for Service	0	0	(9,841.91)	0.00	9,841.91	0.00 %
Total Fees of Office/Charges for Service	0	0	(9,841.91)	0.00	9,841.91	-∞
Interest Income						
589.48010.11589-Interest	0	0	(1,340.18)	0.00	1,340.18	0.00 %
Total Interest Income	0	0	(1,340.18)	0.00	1,340.18	-∞
Department 11589 Totals	0	0	(11,182.09)	0.00	11,182.09	-∞
Fund 589 Totals	0	0	(11,182.09)	0.00	11,182.09	-∞
601-Special Prosecution/Civil/Juvenile Fund						
35020-SPU Criminal						
Intergovernmental Revenues						
601.42010.35020-State Funds	(1,520,542)	(1,520,542)	(713,375.53)	0.00	(807,166.47)	46.92 %
601.42020.35020-State Longevity Pay	0	0	(14,948.00)	0.00	14,948.00	0.00 %
Total Intergovernmental Revenues	(1,520,542)	(1,520,542)	(728,323.53)	0.00	(792,218.47)	47.90 %
Department 35020 Totals	(1,520,542)	(1,520,542)	(728,323.53)	0.00	(792,218.47)	47.90 %



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35030-SPU - State General Allocation						
Intergovernmental Revenues						
601.42010.35030-State Funds	(839,105)	(839,105)	(379,564.49)	0.00	(459,540.51)	45.23 %
Total Intergovernmental Revenues	(839,105)	(839,105)	(379,564.49)	0.00	(459,540.51)	45.23 %
Department 35030 Totals	(839,105)	(839,105)	(379,564.49)	0.00	(459,540.51)	45.23 %
35040-SPU Civil Division						
Intergovernmental Revenues						
601.42010.35040-State Funds	(2,903,028)	(2,903,028)	(1,362,638.29)	0.00	(1,540,389.71)	46.94 %
601.42020.35040-State Longevity Pay	0	0	(10,520.00)	0.00	10,520.00	0.00 %
Total Intergovernmental Revenues	(2,903,028)	(2,903,028)	(1,373,158.29)	0.00	(1,529,869.71)	47.30 %
Department 35040 Totals	(2,903,028)	(2,903,028)	(1,373,158.29)	0.00	(1,529,869.71)	47.30 %
35050-SPU Juvenile Division						
Intergovernmental Revenues						
601.42010.35050-State Funds	(1,205,668)	(1,205,668)	(539,042.41)	0.00	(666,625.59)	44.71 %
601.42020.35050-State Longevity Pay	0	0	(1,380.00)	0.00	1,380.00	0.00 %
Total Intergovernmental Revenues	(1,205,668)	(1,205,668)	(540,422.41)	0.00	(665,245.59)	44.82 %
Department 35050 Totals	(1,205,668)	(1,205,668)	(540,422.41)	0.00	(665,245.59)	44.82 %
Fund 601 Totals	(6,468,343)	(6,468,343)	(3,021,468.72)	0.00	(3,446,874.28)	46.71 %
615-Adult Probation-Basic Services Fund						
50130-Adult Basic Supervision						
Intergovernmental Revenues						
615.42010.50130-State Funds	(634,096)	(634,096)	(317,161.00)	0.00	(316,935.00)	50.02 %
615.42390.50130-SAFPF Grant Funds-State Funds	(4,000)	(4,000)	(707.00)	0.00	(3,293.00)	17.68 %
Total Intergovernmental Revenues	(638,096)	(638,096)	(317,868.00)	0.00	(320,228.00)	49.82 %
Adult Supervision Fees (CSCD)						
615.44710.50130-CSCD Probation Fees	(740,000)	(740,000)	(403,416.81)	0.00	(336,583.19)	54.52 %
615.44720.50130-CSCD Alcohol Evaluation Fees	(12,000)	(12,000)	(9,020.90)	0.00	(2,979.10)	75.17 %
615.44730.50130-CSCD U/A Evaluation Fee	(20,000)	(20,000)	(17,832.85)	0.00	(2,167.15)	89.16 %
615.44740.50130-CSCD DWI Evaluation Fee	(2,000)	(2,000)	0.00	0.00	(2,000.00)	0.00 %
615.44750.50130-CSCD Drug Offender Program Fee	(1,500)	(1,500)	0.00	0.00	(1,500.00)	0.00 %
615.44770.50130-CSCD Insurance Fees	(1,000)	(1,000)	(850.00)	0.00	(150.00)	85.00 %
615.44820.50130-CSCD Carry Forward Funds	(305,467)	(305,467)	0.00	0.00	(305,467.00)	0.00 %
615.44830.50130-CSCD Transaction Fees	(20,000)	(20,000)	(10,977.00)	0.00	(9,023.00)	54.89 %
615.44840.50130-CSCD Anger Mgmt Fees	(1,500)	(1,500)	(1,030.00)	0.00	(470.00)	68.67 %
615.44850.50130-CSCD Psych Evaluation	0	0	(598.00)	0.00	598.00	0.00 %
615.44860.50130-One-time Restitution Fee \$6 CSCD	0	0	(6.00)	0.00	6.00	0.00 %
615.44870.50130-CSCD Pre-Trial Diversion Fees	(35,000)	(35,000)	(16,716.00)	0.00	(18,284.00)	47.76 %
Total Adult Supervision Fees (CSCD)	(1,138,467)	(1,138,467)	(460,447.56)	0.00	(678,019.44)	40.44 %
Interest Income						
615.48010.50130-Interest	(15,000)	(15,000)	(8,199.56)	0.00	(6,800.44)	54.66 %
Total Interest Income	(15,000)	(15,000)	(8,199.56)	0.00	(6,800.44)	54.66 %
Department 50130 Totals	(1,791,563)	(1,791,563)	(786,515.12)	0.00	(1,005,047.88)	43.90 %
Fund 615 Totals	(1,791,563)	(1,791,563)	(786,515.12)	0.00	(1,005,047.88)	43.90 %



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616-Adult Probation - Court Services Fund						
50150-Adult Court Services						
<i>Intergovernmental Revenues</i>						
616.42010.50150-State Funds	(194,293)	(194,293)	(127,966.87)	0.00	(66,326.13)	65.86 %
Total Intergovernmental Revenues	(194,293)	(194,293)	(127,966.87)	0.00	(66,326.13)	65.86 %
<i>Adult Supervision Fees (CSCD)</i>						
616.44820.50150-CSCD Carry Forward Funds	0	0	(325.66)	0.00	325.66	0.00 %
Total Adult Supervision Fees (CSCD)	0	0	(325.66)	0.00	325.66	-∞
<i>Tranfers In</i>						
616.49930.50150-Transfers from Other Funds	(35,303)	(35,303)	(8,871.74)	0.00	(26,431.26)	25.13 %
Total Tranfers In	(35,303)	(35,303)	(8,871.74)	0.00	(26,431.26)	25.13 %
Department 50150 Totals	(229,596)	(229,596)	(137,164.27)	0.00	(92,431.73)	59.74 %
Fund 616 Totals	(229,596)	(229,596)	(137,164.27)	0.00	(92,431.73)	59.74 %
617-Adult Probation-Substance Abuse Services Fund						
50170-Adult Substance Abuse Services						
<i>Intergovernmental Revenues</i>						
617.42010.50170-State Funds	(116,686)	(116,686)	(76,356.07)	0.00	(40,329.93)	65.44 %
Total Intergovernmental Revenues	(116,686)	(116,686)	(76,356.07)	0.00	(40,329.93)	65.44 %
<i>Adult Supervision Fees (CSCD)</i>						
617.44820.50170-CSCD Carry Forward Funds	0	0	(1,025.70)	0.00	1,025.70	0.00 %
Total Adult Supervision Fees (CSCD)	0	0	(1,025.70)	0.00	1,025.70	-∞
<i>Tranfers In</i>						
617.49930.50170-Transfers from Other Funds	(11,097)	(11,097)	(255.92)	0.00	(10,841.08)	2.31 %
Total Tranfers In	(11,097)	(11,097)	(255.92)	0.00	(10,841.08)	2.31 %
Department 50170 Totals	(127,783)	(127,783)	(77,637.69)	0.00	(50,145.31)	60.76 %
Fund 617 Totals	(127,783)	(127,783)	(77,637.69)	0.00	(50,145.31)	60.76 %
618-Adult Probation-Pretrial Diversion						
50190-Adult Pretrial Diversion						
<i>Intergovernmental Revenues</i>						
618.42010.50190-State Funds	(35,950)	(35,950)	(23,643.33)	0.00	(12,306.67)	65.77 %
Total Intergovernmental Revenues	(35,950)	(35,950)	(23,643.33)	0.00	(12,306.67)	65.77 %
<i>Tranfers In</i>						
618.49930.50190-Transfers from Other Funds	(7,905)	(7,905)	(1,636.81)	0.00	(6,268.19)	20.71 %
Total Tranfers In	(7,905)	(7,905)	(1,636.81)	0.00	(6,268.19)	20.71 %
Department 50190 Totals	(43,855)	(43,855)	(25,280.14)	0.00	(18,574.86)	57.64 %
Fund 618 Totals	(43,855)	(43,855)	(25,280.14)	0.00	(18,574.86)	57.64 %
640-Juvenile Grant Fund Title IVE						
36030-Juvenile Title IV-E						
<i>Interest Income</i>						
640.48010.36030-Interest	0	0	(1,870.04)	0.00	1,870.04	0.00 %
Total Interest Income	0	0	(1,870.04)	0.00	1,870.04	-∞
Department 36030 Totals	0	0	(1,870.04)	0.00	1,870.04	-∞



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641-Juvenile Grant-State Aid Fund						
36040-Juvenile State/Grant Aid						
<i>Intergovernmental Revenues</i>						
641.42010.36040-State Funds	(555,689)	(555,689)	(345,630.30)	0.00	(210,058.70)	62.20 %
Total Intergovernmental Revenues	(555,689)	(555,689)	(345,630.30)	0.00	(210,058.70)	62.20 %
Department 36040 Totals	(555,689)	(555,689)	(345,630.30)	0.00	(210,058.70)	62.20 %
645-Juvenile HGAC Services Grant						
11645-Revenues-Juvenile HGAC Services Grant						
<i>Intergovernmental Revenues</i>						
645.42350.11645-HGAC Grants - State Funds	0	0	(1,400.00)	0.00	1,400.00	0.00 %
Total Intergovernmental Revenues	0	0	(1,400.00)	0.00	1,400.00	-∞
Department 11645 Totals	0	0	(1,400.00)	0.00	1,400.00	-∞
701-Retiree Health Insurance Fund						
11701-Retiree Health Insurance Fund						
<i>Interest Income</i>						
701.48010.11701-Interest	(80,000)	(80,000)	(52,099.42)	0.00	(27,900.58)	65.12 %
Total Interest Income	(80,000)	(80,000)	(52,099.42)	0.00	(27,900.58)	65.12 %
Department 11701 Totals	(80,000)	(80,000)	(52,099.42)	0.00	(27,900.58)	65.12 %
802-Walker County Public Safety Communications Center						
11802-Revenues-Central Dispatch						
<i>Intergovernmental Revenues</i>						
802.42420.11802-Walker County	(802,794)	(802,794)	(401,397.00)	0.00	(401,397.00)	50.00 %
802.42450.11802-City of Huntsville	(802,794)	(802,794)	(468,296.50)	0.00	(334,497.50)	58.33 %
Total Intergovernmental Revenues	(1,605,588)	(1,605,588)	(869,693.50)	0.00	(735,894.50)	54.17 %
<i>Interest Income</i>						
802.48010.11802-Interest	(15,000)	(15,000)	(31,840.76)	0.00	16,840.76	212.27 %
Total Interest Income	(15,000)	(15,000)	(31,840.76)	0.00	16,840.76	212.27 %
<i>Other Revenue</i>						
802.48110.11802-Other Revenue	0	0	(1,357.92)	0.00	1,357.92	0.00 %
Total Other Revenue	0	0	(1,357.92)	0.00	1,357.92	-∞
Department 11802 Totals	(1,620,588)	(1,620,588)	(902,892.18)	0.00	(717,695.82)	55.71 %
Fund 802 Totals	(1,620,588)	(1,620,588)	(902,892.18)	0.00	(717,695.82)	55.71 %
Report Totals	(58,504,800)	(60,664,348)	(44,084,167.02)	0.00	(16,580,180.98)	72.67 %



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101-General Fund						
15010-County Judge						
Salaries/Other Pay/Benefits	416,931	416,931	192,754.62	0.00	224,176.38	46.23 %
Operations	12,915	12,915	6,062.71	0.00	6,852.29	46.94 %
Department 15010 Totals	429,846	429,846	198,817.33	0.00	231,028.67	46.25 %
15020-IT Operations						
Salaries/Other Pay/Benefits	344,080	344,080	153,357.58	0.00	190,722.42	44.57 %
Operations	9,505	9,505	1,077.73	0.00	8,427.27	11.34 %
Department 15020 Totals	353,585	353,585	154,435.31	0.00	199,149.69	43.68 %
15030-IT Hardware/Software						
Operations	781,040	781,040	404,458.87	2,115.62	374,465.51	52.06 %
Department 15030 Totals	781,040	781,040	404,458.87	2,115.62	374,465.51	52.06 %
15050-County Clerk						
Salaries/Other Pay/Benefits	816,835	816,835	388,155.74	0.00	428,679.26	47.52 %
Operations	104,201	107,025	64,799.00	541.74	41,684.26	61.05 %
Department 15050 Totals	921,036	923,860	452,954.74	541.74	470,363.52	49.09 %
16010-Voter Registration						
Salaries/Other Pay/Benefits	78,904	78,904	39,888.34	0.00	39,015.66	50.55 %
Operations	8,000	8,000	2,105.36	2,181.82	3,712.82	53.59 %
Department 16010 Totals	86,904	86,904	41,993.70	2,181.82	42,728.48	50.83 %
16020-Elections						
Salaries/Other Pay/Benefits	167,030	207,030	120,396.68	0.00	86,633.32	58.15 %
Operations	111,678	85,678	48,262.27	0.00	37,415.73	56.33 %
Department 16020 Totals	278,708	292,708	168,658.95	0.00	124,049.05	57.62 %
17010-County Facilities						
Salaries/Other Pay/Benefits	705,589	705,589	348,578.69	0.00	357,010.31	49.40 %
Operations	504,302	584,872	263,375.79	60,743.50	260,752.71	55.42 %
Department 17010 Totals	1,209,891	1,290,461	611,954.48	60,743.50	617,763.02	52.13 %
17020-Facilities-Justice Center Municipal Allocation						
Operations	10,983	10,983	2,722.86	0.00	8,260.14	24.79 %
Department 17020 Totals	10,983	10,983	2,722.86	0.00	8,260.14	24.79 %
19010-Centralized Costs						
Salaries/Other Pay/Benefits	746,632	746,632	207,688.06	0.00	538,943.94	27.82 %
Operations	863,304	863,304	410,149.18	0.00	453,154.82	47.51 %
Department 19010 Totals	1,609,936	1,609,936	617,837.24	0.00	992,098.76	38.38 %
19200-Contingency						
Contingency	818,500	720,133	0.00	0.00	720,133.00	0.00 %
Department 19200 Totals	818,500	720,133	0.00	0.00	720,133.00	0.00 %
20005-County Auditor-Financial Systems						
Operations	105,000	105,000	60,077.76	0.00	44,922.24	57.22 %
Department 20005 Totals	105,000	105,000	60,077.76	0.00	44,922.24	57.22 %



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20010-County Auditor						
Salaries/Other Pay/Benefits	1,013,508	1,013,508	452,771.97	0.00	560,736.03	44.67 %
Operations	48,211	48,211	5,585.46	0.00	42,625.54	11.59 %
Department 20010 Totals	1,061,719	1,061,719	458,357.43	0.00	603,361.57	43.17 %
20020-County Treasurer						
Salaries/Other Pay/Benefits	492,549	492,549	236,234.38	0.00	256,314.62	47.96 %
Operations	22,879	22,879	12,743.08	0.00	10,135.92	55.70 %
Department 20020 Totals	515,428	515,428	248,977.46	0.00	266,450.54	48.30 %
20030-County Treasurer - Collections						
Salaries/Other Pay/Benefits	155,247	155,247	74,151.07	0.00	81,095.93	47.76 %
Operations	14,820	14,820	5,087.82	0.00	9,732.18	34.33 %
Department 20030 Totals	170,067	170,067	79,238.89	0.00	90,828.11	46.59 %
20040-Purchasing						
Salaries/Other Pay/Benefits	286,507	286,507	133,688.17	0.00	152,818.83	46.66 %
Operations	22,783	22,783	4,976.59	1,908.90	15,897.51	30.22 %
Department 20040 Totals	309,290	309,290	138,664.76	1,908.90	168,716.34	45.45 %
21010-Vehicle Registration						
Salaries/Other Pay/Benefits	661,221	661,221	298,203.47	0.00	363,017.53	45.10 %
Operations	10,302	10,302	3,707.50	1,359.54	5,234.96	49.19 %
Department 21010 Totals	671,523	671,523	301,910.97	1,359.54	368,252.49	45.16 %
29940-Governmental/Services Contracts						
Intergovernmental/Contracts	847,486	847,486	423,743.00	0.00	423,743.00	50.00 %
Department 29940 Totals	847,486	847,486	423,743.00	0.00	423,743.00	50.00 %
30010-Courts-Central Costs						
Salaries/Other Pay/Benefits	44,880	44,880	21,216.09	0.00	23,663.91	47.27 %
Operations	380,165	185,060	88,527.48	0.00	96,532.52	47.84 %
Department 30010 Totals	425,045	229,940	109,743.57	0.00	120,196.43	47.73 %
30020-County Court at Law						
Salaries/Other Pay/Benefits	567,761	567,761	265,105.55	0.00	302,655.45	46.69 %
Operations	182,944	230,120	150,853.88	140.00	79,126.12	65.62 %
Department 30020 Totals	750,705	797,881	415,959.43	140.00	381,781.57	52.15 %
30030-12th Judicial District Court						
Salaries/Other Pay/Benefits	295,140	295,140	145,549.89	0.00	149,590.11	49.32 %
Operations	175,106	228,791	125,618.83	140.00	103,032.17	54.97 %
Department 30030 Totals	470,246	523,931	271,168.72	140.00	252,622.28	51.78 %
30040-278th Judicial District Court						
Salaries/Other Pay/Benefits	315,218	315,218	169,561.74	0.00	145,656.26	53.79 %
Operations	151,623	251,623	141,049.91	128.00	110,445.09	56.11 %
Department 30040 Totals	466,841	566,841	310,611.65	128.00	256,101.35	54.82 %
30050-Courts-Pretrial Bond Supervision						
Salaries/Other Pay/Benefits	73,664	73,664	33,423.28	0.00	40,240.72	45.37 %
Operations	7,300	7,300	1,691.62	0.00	5,608.38	23.17 %
Department 30050 Totals	80,964	80,964	35,114.90	0.00	45,849.10	43.37 %



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31010-District Clerk						
Salaries/Other Pay/Benefits	708,034	708,034	337,960.67	0.00	370,073.33	47.73 %
Operations	25,346	25,346	12,288.28	7,819.49	5,238.23	79.33 %
Department 31010 Totals	733,380	733,380	350,248.95	7,819.49	375,311.56	48.82 %
32010-Criminal District Attorney						
Salaries/Other Pay/Benefits	2,402,384	2,402,384	1,134,574.84	0.00	1,267,809.16	47.23 %
Operations	110,430	132,890	66,190.74	0.00	66,699.26	49.81 %
Department 32010 Totals	2,512,814	2,535,274	1,200,765.58	0.00	1,334,508.42	47.36 %
33010-Justice of Peace Precinct 1						
Salaries/Other Pay/Benefits	344,065	344,065	168,957.89	0.00	175,107.11	49.11 %
Operations	10,074	10,074	3,722.19	1,341.07	5,010.74	50.26 %
Department 33010 Totals	354,139	354,139	172,680.08	1,341.07	180,117.85	49.14 %
33020-Justice of Peace Precinct 2						
Salaries/Other Pay/Benefits	273,468	273,468	134,958.74	0.00	138,509.26	49.35 %
Operations	8,756	8,756	2,476.04	659.31	5,620.65	35.81 %
Department 33020 Totals	282,224	282,224	137,434.78	659.31	144,129.91	48.93 %
33030-Justice of Peace Precinct 3						
Salaries/Other Pay/Benefits	274,238	274,238	135,828.77	0.00	138,409.23	49.53 %
Operations	11,175	11,175	4,418.22	1,106.64	5,650.14	49.44 %
Department 33030 Totals	285,413	285,413	140,246.99	1,106.64	144,059.37	49.53 %
33040-Justice of Peace Precinct 4						
Salaries/Other Pay/Benefits	347,767	347,767	168,471.14	0.00	179,295.86	48.44 %
Operations	14,511	14,511	5,854.45	1,000.00	7,656.55	47.24 %
Department 33040 Totals	362,278	362,278	174,325.59	1,000.00	186,952.41	48.40 %
36010-Juvenile Probation Support - General Fund						
Salaries/Other Pay/Benefits	129,968	129,968	43,636.13	0.00	86,331.87	33.57 %
Operations	70,706	70,706	13,505.87	1,890.82	55,309.31	21.78 %
Department 36010 Totals	200,674	200,674	57,142.00	1,890.82	141,641.18	29.42 %
41010-Sheriff						
Salaries/Other Pay/Benefits	4,582,936	4,582,936	2,079,009.49	0.00	2,503,926.51	45.36 %
Operations	453,444	467,800	182,364.69	149,596.75	135,838.56	70.96 %
Capital	394,955	576,284	391,181.81	140,452.80	44,649.39	92.25 %
Department 41010 Totals	5,431,335	5,627,020	2,652,555.99	290,049.55	2,684,414.46	52.29 %
41030-Sheriff Estray						
Operations	5,900	5,900	1,372.31	795.69	3,732.00	36.75 %
Department 41030 Totals	5,900	5,900	1,372.31	795.69	3,732.00	36.75 %
43010-Courthouse Security General Fund						
Salaries/Other Pay/Benefits	364,983	364,983	182,212.08	0.00	182,770.92	49.92 %
Department 43010 Totals	364,983	364,983	182,212.08	0.00	182,770.92	49.92 %
44001-Constables Central						
Salaries/Other Pay/Benefits	119,435	119,435	53,155.49	0.00	66,279.51	44.51 %
Operations	3,919	3,919	215.41	0.00	3,703.59	5.50 %
Department 44001 Totals	123,354	123,354	53,370.90	0.00	69,983.10	43.27 %



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44010-Constable Precinct 1						
Salaries/Other Pay/Benefits	108,623	108,623	53,860.09	0.00	54,762.91	49.58 %
Operations	14,979	14,979	7,994.97	0.00	6,984.03	53.37 %
Department 44010 Totals	123,602	123,602	61,855.06	0.00	61,746.94	50.04 %
44020-Constable Precinct 2						
Salaries/Other Pay/Benefits	116,652	126,652	56,951.57	0.00	69,700.43	44.97 %
Operations	11,523	11,523	3,673.51	900.00	6,949.49	39.69 %
Department 44020 Totals	128,175	138,175	60,625.08	900.00	76,649.92	44.53 %
44030-Constable Precinct 3						
Salaries/Other Pay/Benefits	198,833	198,833	99,189.62	0.00	99,643.38	49.89 %
Operations	17,864	17,864	4,290.70	298.47	13,274.83	25.69 %
Department 44030 Totals	216,697	216,697	103,480.32	298.47	112,918.21	47.89 %
44040-Constable Precinct 4						
Salaries/Other Pay/Benefits	593,119	593,119	287,650.49	0.00	305,468.51	48.50 %
Operations	70,826	70,826	34,455.41	8,443.54	27,927.05	60.57 %
Capital	68,770	68,770	43,134.25	1,375.00	24,260.75	64.72 %
Department 44040 Totals	732,715	732,715	365,240.15	9,818.54	357,656.31	51.19 %
45010-Support Personnel -DPS						
Salaries/Other Pay/Benefits	79,605	79,605	38,830.25	0.00	40,774.75	48.78 %
Operations	1,315	1,315	0.00	0.00	1,315.00	0.00 %
Department 45010 Totals	80,920	80,920	38,830.25	0.00	42,089.75	47.99 %
45020-Weigh Station Utilites and Services						
Operations	35,187	35,187	12,337.59	0.00	22,849.41	35.06 %
Department 45020 Totals	35,187	35,187	12,337.59	0.00	22,849.41	35.06 %
46010-Emergency Operations						
Salaries/Other Pay/Benefits	387,825	387,825	139,518.33	0.00	248,306.67	35.97 %
Operations	140,182	140,182	48,182.50	0.00	91,999.50	34.37 %
Department 46010 Totals	528,007	528,007	187,700.83	0.00	340,306.17	35.55 %
49940-Public Safety Governmental/Services Contracts						
Intergovernmental/Contracts	1,049,281	1,049,281	524,643.00	0.00	524,638.00	50.00 %
Department 49940 Totals	1,049,281	1,049,281	524,643.00	0.00	524,638.00	50.00 %
50010-County Jail						
Salaries/Other Pay/Benefits	3,363,157	3,363,157	1,690,214.56	0.00	1,672,942.44	50.26 %
Operations	833,359	849,357	368,288.43	292,470.07	188,598.50	77.80 %
Capital	0	5,900	0.00	5,900.00	0.00	100.00 %
Department 50010 Totals	4,196,516	4,218,414	2,058,502.99	298,370.07	1,861,540.94	55.87 %
50020-County Jail Inmate Medical Cost Center						
Salaries/Other Pay/Benefits	229,273	229,273	92,072.32	0.00	137,200.68	40.16 %
Operations	221,178	221,178	84,530.13	59,327.78	77,320.09	65.04 %
Department 50020 Totals	450,451	450,451	176,602.45	59,327.78	214,520.77	52.38 %
50110-Adult Probation Support- General Fund						
Operations	56,498	56,498	20,817.99	0.00	35,680.01	36.85 %
Department 50110 Totals	56,498	56,498	20,817.99	0.00	35,680.01	36.85 %



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50120-Adult Probation -Community Services- General Fund						
Salaries/Other Pay/Benefits	77,347	77,347	38,296.89	0.00	39,050.11	49.51 %
Operations	850	850	130.95	0.00	719.05	15.41 %
Department 50120 Totals	78,197	78,197	38,427.84	0.00	39,769.16	49.14 %
60010-Veterans Services						
Salaries/Other Pay/Benefits	38,587	38,587	14,642.95	0.00	23,944.05	37.95 %
Operations	2,579	2,579	951.88	0.00	1,627.12	36.91 %
Department 60010 Totals	41,166	41,166	15,594.83	0.00	25,571.17	37.88 %
60020-Social Services						
Operations	23,800	23,800	0.00	0.00	23,800.00	0.00 %
Department 60020 Totals	23,800	23,800	0.00	0.00	23,800.00	0.00 %
61020-Planning and Development						
Salaries/Other Pay/Benefits	820,940	820,940	339,798.29	0.00	481,141.71	41.39 %
Operations	187,587	227,587	109,611.03	4,396.23	113,579.74	50.09 %
Capital	75,000	75,000	0.00	46,800.00	28,200.00	62.40 %
Department 61020 Totals	1,083,527	1,123,527	449,409.32	51,196.23	622,921.45	44.56 %
61050-Litter Control - General Fund						
Operations	14,476	14,476	6,900.84	3,374.36	4,200.80	70.98 %
Department 61050 Totals	14,476	14,476	6,900.84	3,374.36	4,200.80	70.98 %
69940-Health and Human Services - Governmental/Services Contracts						
Intergovernmental/Contracts	87,500	87,500	40,400.00	0.00	47,100.00	46.17 %
Department 69940 Totals	87,500	87,500	40,400.00	0.00	47,100.00	46.17 %
70010-Historical Commission						
Salaries/Other Pay/Benefits	22,720	22,720	10,395.50	0.00	12,324.50	45.75 %
Operations	5,580	5,580	195.07	89.93	5,295.00	5.11 %
Department 70010 Totals	28,300	28,300	10,590.57	89.93	17,619.50	37.74 %
70020-Texas AgriLife Extension Service						
Salaries/Other Pay/Benefits	272,971	272,971	75,977.81	0.00	196,993.19	27.83 %
Operations	43,345	43,345	9,069.71	1,122.04	33,153.25	23.51 %
Department 70020 Totals	316,316	316,316	85,047.52	1,122.04	230,146.44	27.24 %
93000-Transfers Out -General Fund						
Transfers to Other Funds	644,741	644,741	300,000.00	0.00	344,741.00	46.53 %
Department 93000 Totals	644,741	644,741	300,000.00	0.00	344,741.00	46.53 %
Fund 101 Totals	32,947,309	33,242,135	15,186,763.90	798,419.11	17,256,951.99	48.09 %
105-General Projects Fund						
19990-General Government Projects						
Projects	494,990	3,712,670	114,305.98	90,173.00	3,508,191.02	5.51 %
Department 19990 Totals	494,990	3,712,670	114,305.98	90,173.00	3,508,191.02	5.51 %
29990-Financial Projects						
Projects	0	369,256	1,680.00	0.00	367,576.00	0.45 %
Department 29990 Totals	0	369,256	1,680.00	0.00	367,576.00	0.45 %
49990-Public Safety Projects						
Intergovernmental/Contracts	0	52,363,194	187,969.23	52,564.12	122,660.65	66.23 %



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Projects	0	892,733	92,406.11	517,100.92	283,225.97	68.27 %
Capital	0	119,106	0.00	119,106.00	0.00	100.00 %
Department 49990 Totals	0	1,375,033	280,375.34	688,771.04	405,886.62	70.48 %
59990-Corrections and Rehabilitation Projects						
Projects	0	71,500	0.00	0.00	71,500.00	0.00 %
Department 59990 Totals	0	71,500	0.00	0.00	71,500.00	0.00 %
69990-Health and Human Services Projects						
Intergovernmental/Contracts	0	108,875	103,963.52	0.00	4,911.48	95.49 %
Projects	0	60,202	9,790.54	0.00	50,411.46	16.26 %
Department 69990 Totals	0	169,077	113,754.06	0.00	55,322.94	67.28 %
Fund 105 Totals	494,990	5,697,536	510,115.38	778,944.04	4,408,476.58	22.62 %
115-General Capital Projects Fund						
19990-General Government Projects						
Projects	260,000	260,000	0.00	0.00	260,000.00	0.00 %
Capital	0	0	58,100.00	0.00	(58,100.00)	∞
Department 19990 Totals	260,000	260,000	58,100.00	0.00	201,900.00	22.35 %
Fund 115 Totals	260,000	260,000	58,100.00	0.00	201,900.00	22.35 %
119-ARP Relief/Recovery Fund						
18119-ARP-General Government						
ARP Funds	0	0	33,392.00	0.00	(33,392.00)	∞
Department 18119 Totals	0	0	33,392.00	0.00	(33,392.00)	∞
48119-ARP-Public Safety						
ARP Funds	0	0	368,711.34	0.00	(368,711.34)	∞
Department 48119 Totals	0	0	368,711.34	0.00	(368,711.34)	∞
Fund 119 Totals	0	0	402,103.34	0.00	(402,103.34)	∞
185-Healthy County Initiative Fund						
15110-Healthy County Initiative						
Operations	3,000	3,000	1,230.39	0.00	1,769.61	41.01 %
Department 15110 Totals	3,000	3,000	1,230.39	0.00	1,769.61	41.01 %
186-StateSheriffGrant						
41040-Sheriff SB22 Grant						
Operations	0	52,928	42,979.95	0.00	9,948.05	81.20 %
Capital	0	43,920	43,919.55	0.00	0.45	100.00 %
Department 41040 Totals	0	96,848	86,899.50	0.00	9,948.50	89.73 %
Fund 186 Totals	0	96,848	86,899.50	0.00	9,948.50	89.73 %
192-Debt Service Fund						
92000-Debt Service						
Debt-Principal and Interest Payment	1,377,568	1,377,568	161,283.77	0.00	1,216,284.23	11.71 %
Department 92000 Totals	1,377,568	1,377,568	161,283.77	0.00	1,216,284.23	11.71 %
Fund 192 Totals	1,377,568	1,377,568	161,283.77	0.00	1,216,284.23	11.71 %



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220-Road and Bridge Fund						
82200-Road and Bridge General						
Operations	70,000	182,751	24,346.94	24,947.08	133,456.98	26.97 %
Department 82200 Totals	70,000	182,751	24,346.94	24,947.08	133,456.98	26.97 %
82210-Road and Bridge Precinct 1						
Salaries/Other Pay/Benefits	768,695	768,695	389,638.41	0.00	379,056.59	50.69 %
Operations	747,490	1,794,114	622,100.29	230,305.33	941,708.38	47.51 %
Capital	0	55,050	55,050.00	0.00	0.00	100.00 %
Department 82210 Totals	1,516,185	2,617,859	1,066,788.70	230,305.33	1,320,764.97	49.55 %
82220-Road and Bridge Precinct 2						
Salaries/Other Pay/Benefits	1,032,309	1,032,309	441,525.34	0.00	590,783.66	42.77 %
Operations	1,139,183	2,359,879	936,126.99	499,822.50	923,929.51	60.85 %
Capital	0	284,411	0.00	309,591.55	(25,180.55)	108.85 %
Department 82220 Totals	2,171,492	3,676,599	1,377,652.33	809,414.05	1,489,532.62	59.49 %
82230-Road and Bridge Precinct 3						
Salaries/Other Pay/Benefits	1,005,096	1,005,096	470,026.75	0.00	535,069.25	46.76 %
Operations	868,278	1,585,376	651,528.52	94,840.76	839,006.72	47.08 %
Capital	0	88,100	38,000.00	50,100.00	0.00	100.00 %
Department 82230 Totals	1,873,374	2,678,572	1,159,555.27	144,940.76	1,374,075.97	48.70 %
82240-Road and Bridge Precinct 4						
Salaries/Other Pay/Benefits	988,220	988,220	455,355.09	0.00	532,864.91	46.08 %
Operations	847,081	1,713,767	384,982.68	483,760.26	845,024.06	50.69 %
Capital	0	313,414	293,413.62	0.00	20,000.38	93.62 %
Department 82240 Totals	1,835,301	3,015,401	1,133,751.39	483,760.26	1,397,889.35	53.64 %
88010-Road and Bridge Weigh Station Operations						
Salaries/Other Pay/Benefits	26,520	26,520	11,747.98	0.00	14,772.02	44.30 %
Operations	34,284	216,007	0.00	0.00	216,007.00	0.00 %
Department 88010 Totals	60,804	242,527	11,747.98	0.00	230,779.02	4.84 %
88900-Road and Bridge Revenues Weigh Station Projects						
Operations	0	56,738	0.00	0.00	56,738.00	0.00 %
Department 88900 Totals	0	56,738	0.00	0.00	56,738.00	0.00 %
Fund 220 Totals	7,527,156	12,470,447	4,773,842.61	1,693,367.48	6,003,236.91	51.86 %
301-Walker County Emergency Medical Services (EMS) Fund						
46099-Walker County EMS - Contingency						
Contingency	335,000	196,972	0.00	0.00	196,972.00	0.00 %
Department 46099 Totals	335,000	196,972	0.00	0.00	196,972.00	0.00 %
46100-Walker County EMS - Emergency Services						
Salaries/Other Pay/Benefits	5,288,143	5,288,143	2,120,869.12	0.00	3,167,273.88	40.11 %
Operations	1,039,717	1,177,745	548,674.34	139,754.63	489,316.03	58.45 %
Capital	592,004	592,004	240,719.27	51,535.85	299,748.88	49.37 %
Department 46100 Totals	6,919,864	7,057,892	2,910,262.73	191,290.48	3,956,338.79	43.94 %
Fund 301 Totals	7,254,864	7,254,864	2,910,262.73	191,290.48	4,153,310.79	42.75 %



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Account	Original Budget	Revised Budget	Actual	Encumbrances	Variance	Pct to Date
401-SB22-CDA Grant FY 2025						
32094-Criminal District Attorney SB22 Grant FY 2025						
Salaries/Other Pay/Benefits	0	275,000	137,892.41	0.00	137,107.59	50.14 %
Department 32094 Totals	0	275,000	137,892.41	0.00	137,107.59	50.14 %
Fund 401 Totals	0	275,000	137,892.41	0.00	137,107.59	50.14 %
410-SB22-Sheriff Grant FY 2025						
41041-Sheriff SB22 Grant FY 2025						
Operations	0	267,386	0.00	240,509.00	26,877.00	89.95 %
Capital	0	232,614	39,181.88	36,703.48	156,728.64	32.62 %
Department 41041 Totals	0	500,000	39,181.88	277,212.48	183,605.64	63.28 %
Fund 410 Totals	0	500,000	39,181.88	277,212.48	183,605.64	63.28 %
473-AutoTheft Task Force						
42080-AutoTheft Task Force						
Salaries/Other Pay/Benefits	110,681	110,681	50,546.20	0.00	60,134.80	45.67 %
Department 42080 Totals	110,681	110,681	50,546.20	0.00	60,134.80	45.67 %
Fund 473 Totals	110,681	110,681	50,546.20	0.00	60,134.80	45.67 %
474-District Attorney Victim Assistance Coord						
32091-District Attorney Victim Assistance Coord						
Salaries/Other Pay/Benefits	77,446	77,446	40,257.73	0.00	37,188.27	51.98 %
Operations	1,965	1,965	(214.00)	0.00	2,179.00	-10.89 %
Department 32091 Totals	79,411	79,411	40,043.73	0.00	39,367.27	50.43 %
Fund 474 Totals	79,411	79,411	40,043.73	0.00	39,367.27	50.43 %
481-Grant-Jag						
48861-JAG Grant - 2024						
Operations	7,021	7,021	1,992.42	4,465.00	563.58	91.97 %
Department 48861 Totals	7,021	7,021	1,992.42	4,465.00	563.58	91.97 %
512-County Records Preservation II Fund						
15090-County Records II Digitize						
Operations	25,000	25,000	0.00	0.00	25,000.00	0.00 %
Department 15090 Totals	25,000	25,000	0.00	0.00	25,000.00	0.00 %
515-County Clerk Records Management and Preservation Fund						
15060-County Clerk Records Preservation						
Salaries/Other Pay/Benefits	102,718	102,718	42,644.60	0.00	60,073.40	41.52 %
Operations	5,000	5,000	0.00	0.00	5,000.00	0.00 %
Department 15060 Totals	107,718	107,718	42,644.60	0.00	65,073.40	39.59 %
Fund 515 Totals	107,718	107,718	42,644.60	0.00	65,073.40	39.59 %
516-County Clerk Records Archive Fund						
15070-County Clerk Archive						
Operations	5,000	11,000	5,333.00	4,898.00	769.00	93.01 %
Department 15070 Totals	5,000	11,000	5,333.00	4,898.00	769.00	93.01 %
Fund 516 Totals	5,000	11,000	5,333.00	4,898.00	769.00	93.01 %



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518-District Clerk Records Management and Preservation Fund						
31020-District Clerk Records Preservation						
Operations	10,000	10,000	0.00	0.00	10,000.00	0.00 %
Department 31020 Totals	10,000	10,000	0.00	0.00	10,000.00	0.00 %
519-District Clerk Rider Fund						
31030-District Clerk Rider for Prosecution						
Salaries/Other Pay/Benefits	7,361	7,361	2,153.56	0.00	5,207.44	29.26 %
Operations	35,000	35,000	2,362.42	0.00	32,637.58	6.75 %
Department 31030 Totals	42,361	42,361	4,515.98	0.00	37,845.02	10.66 %
Fund 519 Totals	42,361	42,361	4,515.98	0.00	37,845.02	10.66 %
520-District Clerk Archive Fund						
31040-District Clerk Archive						
Operations	2,941	2,941	0.00	0.00	2,941.00	0.00 %
Department 31040 Totals	2,941	2,941	0.00	0.00	2,941.00	0.00 %
524-County Jury Fund-SB41						
34040-County Jury						
Operations	5,000	5,000	0.00	0.00	5,000.00	0.00 %
Department 34040 Totals	5,000	5,000	0.00	0.00	5,000.00	0.00 %
525-Court Reporter Service Fund						
34020-Court Reporter Fees						
Operations	17,600	17,600	6,861.00	0.00	10,739.00	38.98 %
Department 34020 Totals	17,600	17,600	6,861.00	0.00	10,739.00	38.98 %
526-County Law Library Fund						
34030-Law Library						
Salaries/Other Pay/Benefits	9,569	9,569	4,773.72	0.00	4,795.28	49.89 %
Operations	23,855	23,855	4,944.96	0.00	18,910.04	20.73 %
Department 34030 Totals	33,424	33,424	9,718.68	0.00	23,705.32	29.08 %
Fund 526 Totals	33,424	33,424	9,718.68	0.00	23,705.32	29.08 %
527-Language Access Fund-SB41						
30010-Courts-Central Costs						
Operations	1,000	1,000	8,334.60	0.00	(7,334.60)	833.46 %
Department 30010 Totals	1,000	1,000	8,334.60	0.00	(7,334.60)	833.46 %
536-Courthouse Security Fund						
43020-Courthouse Security Fund-Fund 536						
Salaries/Other Pay/Benefits	99,857	99,857	50,188.15	0.00	49,668.85	50.26 %
Department 43020 Totals	99,857	99,857	50,188.15	0.00	49,668.85	50.26 %
Fund 536 Totals	99,857	99,857	50,188.15	0.00	49,668.85	50.26 %
537-Justice Courts Building Security Fund						
43030-Justice Courts Building Security						
Operations	17,500	17,500	0.00	0.00	17,500.00	0.00 %
Department 43030 Totals	17,500	17,500	0.00	0.00	17,500.00	0.00 %



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550-Justice Courts Technology Fund						
34010-Justice Court Technology						
Operations	19,701	24,701	22,730.60	0.00	1,970.40	92.02 %
Contingency	5,000	0	0.00	0.00	0.00	NaN
Department 34010 Totals	24,701	24,701	22,730.60	0.00	1,970.40	92.02 %
Fund 550 Totals	24,701	24,701	22,730.60	0.00	1,970.40	92.02 %
551-County and District Courts Technology Fund						
34060-County and District Courts Technology						
Operations	1,250	1,250	0.00	0.00	1,250.00	0.00 %
Department 34060 Totals	1,250	1,250	0.00	0.00	1,250.00	0.00 %
560-District Attorney Prosecutors Supplement Fund						
32040-District Attorney Supplement						
Operations	22,500	22,500	9,067.85	0.00	13,432.15	40.30 %
Department 32040 Totals	22,500	22,500	9,067.85	0.00	13,432.15	40.30 %
Fund 560 Totals	22,500	22,500	9,067.85	0.00	13,432.15	40.30 %
561-Pretrial Intervention Program Fund						
34050-Pretrial Invention						
Salaries/Other Pay/Benefits	30,671	30,671	361.93	0.00	30,309.07	1.18 %
Department 34050 Totals	30,671	30,671	361.93	0.00	30,309.07	1.18 %
Fund 561 Totals	30,671	30,671	361.93	0.00	30,309.07	1.18 %
562-District Attorney Forfeiture Fund						
32020-District Attorney Forfeiture						
Operations	24,000	24,000	3,725.05	0.00	20,274.95	15.52 %
Department 32020 Totals	24,000	24,000	3,725.05	0.00	20,274.95	15.52 %
Fund 562 Totals	24,000	24,000	3,725.05	0.00	20,274.95	15.52 %
563-District Attorney Hot Check Fee Fund						
32030-District Attorney Hot Check Fees						
Operations	242	242	0.00	0.00	242.00	0.00 %
Department 32030 Totals	242	242	0.00	0.00	242.00	0.00 %
574-Sheriff Forfeiture Fund						
41020-Sheriff Forfeiture						
Operations	20,000	40,000	29,330.40	0.00	10,669.60	73.33 %
Contingency	20,000	0	0.00	0.00	0.00	NaN
Department 41020 Totals	40,000	40,000	29,330.40	0.00	10,669.60	73.33 %
Fund 574 Totals	40,000	40,000	29,330.40	0.00	10,669.60	73.33 %
576-Sheriff Inmate Medical Fund						
50030-Sheriff Inmate Medical						
Operations	10,000	10,000	0.00	0.00	10,000.00	0.00 %
Department 50030 Totals	10,000	10,000	0.00	0.00	10,000.00	0.00 %
577-DOJ Equitable Sharing Fund						
42570-DOJ Equitable Sharing						
Contingency	50,000	50,000	0.00	0.00	50,000.00	0.00 %
Department 42570 Totals	50,000	50,000	0.00	0.00	50,000.00	0.00 %



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578-Sheriff Commissary Fund						
50040-Sheriff Commissary Operations						
Salaries/Other Pay/Benefits	3,000	3,000	2,034.81	0.00	965.19	67.83 %
Operations	72,800	86,850	30,887.74	25,260.84	30,701.42	64.65 %
Contingency	40,000	25,950	0.00	0.00	25,950.00	0.00 %
Department 50040 Totals	115,800	115,800	32,922.55	25,260.84	57,616.61	50.24 %
Fund 578 Totals	115,800	115,800	32,922.55	25,260.84	57,616.61	50.24 %
583-Elections Equipment Fund						
16030-Elections Equipment						
Operations	45,545	45,545	64,112.16	0.00	(18,567.16)	140.77 %
Department 16030 Totals	45,545	45,545	64,112.16	0.00	(18,567.16)	140.77 %
584-Tax Assessor Elections Service Contract Fund						
16040-Elections Services/Contracts						
Salaries/Other Pay/Benefits	4,212	4,212	2,497.05	0.00	1,714.95	59.28 %
Operations	2,227	2,227	1,854.91	167.72	204.37	90.82 %
Department 16040 Totals	6,439	6,439	4,351.96	167.72	1,919.32	70.19 %
Fund 584 Totals	6,439	6,439	4,351.96	167.72	1,919.32	70.19 %
601-Special Prosecution/Civil/Juvenile Fund						
35020-SPU Criminal						
Salaries/Other Pay/Benefits	1,520,542	1,520,542	788,242.66	0.00	732,299.34	51.84 %
Department 35020 Totals	1,520,542	1,520,542	788,242.66	0.00	732,299.34	51.84 %
35030-SPU - State General Allocation						
Salaries/Other Pay/Benefits	614,561	614,561	279,146.24	0.00	335,414.76	45.42 %
Operations	224,544	224,544	139,685.74	0.00	84,858.26	62.21 %
Department 35030 Totals	839,105	839,105	418,831.98	0.00	420,273.02	49.91 %
35040-SPU Civil Division						
Salaries/Other Pay/Benefits	1,884,192	1,884,192	953,008.44	0.00	931,183.56	50.58 %
Operations	1,018,836	1,018,836	520,597.94	0.00	498,238.06	51.10 %
Department 35040 Totals	2,903,028	2,903,028	1,473,606.38	0.00	1,429,421.62	50.76 %
35050-SPU Juvenile Division						
Salaries/Other Pay/Benefits	1,074,880	1,074,880	528,103.18	0.00	546,776.82	49.13 %
Operations	130,788	130,788	53,468.30	0.00	77,319.70	40.88 %
Department 35050 Totals	1,205,668	1,205,668	581,571.48	0.00	624,096.52	48.24 %
Fund 601 Totals	6,468,343	6,468,343	3,262,252.50	0.00	3,206,090.50	50.43 %
615-Adult Probation-Basic Services Fund						
50130-Adult Basic Supervision						
Salaries/Other Pay/Benefits	1,517,360	1,517,360	649,284.62	0.00	868,075.38	42.79 %
Operations	147,846	147,846	58,245.10	2,375.88	87,225.02	-41.00 %
Capital	72,052	72,052	0.00	0.00	72,052.00	0.00 %
Transfers to Other Funds	54,305	54,305	10,764.47	0.00	43,540.53	19.82 %
Department 50130 Totals	1,791,563	1,791,563	718,294.19	2,375.88	1,070,892.93	40.23 %
Fund 615 Totals	1,791,563	1,791,563	718,294.19	2,375.88	1,070,892.93	40.23 %



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616-Adult Probation - Court Services Fund						
50150-Adult Court Services						
Salaries/Other Pay/Benefits	212,788	212,788	110,295.79	0.00	102,492.21	51.83 %
Operations	16,808	16,808	6,823.76	0.00	9,984.24	40.60 %
Department 50150 Totals	229,596	229,596	117,119.55	0.00	112,476.45	51.01 %
Fund 616 Totals	229,596	229,596	117,119.55	0.00	112,476.45	51.01 %
617-Adult Probation-Substance Abuse Services Fund						
50170-Adult Substance Abuse Services						
Salaries/Other Pay/Benefits	73,250	73,250	36,317.91	0.00	36,932.09	49.58 %
Operations	54,533	54,533	24,248.20	0.00	30,284.80	44.47 %
Department 50170 Totals	127,783	127,783	60,566.11	0.00	67,216.89	47.40 %
Fund 617 Totals	127,783	127,783	60,566.11	0.00	67,216.89	47.40 %
618-Adult Probation-Pretrial Diversion						
50190-Adult Pretrial Diversion						
Salaries/Other Pay/Benefits	42,685	42,685	20,881.81	0.00	21,803.19	48.92 %
Operations	1,170	1,170	576.00	0.00	594.00	49.23 %
Department 50190 Totals	43,855	43,855	21,457.81	0.00	22,397.19	48.93 %
Fund 618 Totals	43,855	43,855	21,457.81	0.00	22,397.19	48.93 %
640-Juvenile Grant Fund Title IVE						
36030-Juvenile Title IV-E						
Operations	0	0	252.00	0.00	(252.00)	∞
Department 36030 Totals	0	0	252.00	0.00	(252.00)	∞
641-Juvenile Grant-State Aid Fund						
36040-Juvenile State/Grant Aid						
Salaries/Other Pay/Benefits	368,465	368,465	188,793.51	0.00	179,671.49	51.24 %
Operations	187,224	187,224	59,145.00	0.00	128,079.00	31.59 %
Department 36040 Totals	555,689	555,689	247,938.51	0.00	307,750.49	44.62 %
Fund 641 Totals	555,689	555,689	247,938.51	0.00	307,750.49	44.62 %
645-Juvenile HGAC Services Grant						
36070-Juvenile HGAC Services Grant						
Operations	0	0	875.00	0.00	(875.00)	∞
Department 36070 Totals	0	0	875.00	0.00	(875.00)	∞
802-Walker County Public Safety Communications Center						
46500-Walker County Central Dispatch Services						
Salaries/Other Pay/Benefits	1,503,812	1,503,812	602,252.19	0.00	901,559.81	40.05 %
Operations	263,127	263,127	148,962.84	1,107.47	113,056.69	57.03 %
Contingency	62,879	62,879	0.00	0.00	62,879.00	0.00 %
Department 46500 Totals	1,829,818	1,829,818	751,215.03	1,107.47	1,077,495.50	41.11 %
Fund 802 Totals	1,829,818	1,829,818	751,215.03	1,107.47	1,077,495.50	41.11 %
Report Totals	61,847,196	73,165,707	29,834,427.47	3,777,508.50	39,553,771.03	45.94 %

Final
\$20,000,000
Walker County, Texas
Certificates of Obligation
Series 2012

Sources & Uses

Dated 06/01/ 2012 Delivered 06/21/2012

Sources of Funds

Par Amount of Bonds	\$20,000,000.00
Reoffering Premium	130,840.40
Accrued Interest from 06/01/2012 to 06/21/2012	32,798.19
Total Sources	\$20,163,638.59

Uses Of Funds

Deposit to Project Fund	\$19,818,693.66
Costs of Issuance	109,000.00
Total Underwriter's Discount (0.521%)	104,136.25
Gross Bond Insurance Premium (36.0 bp)	99,010.49
Deposit to Debt Service Fund	32,798.19
Total Uses	\$20,163,638.59

Debt Service Schedule

Part 1 of 2

Date	Principal	Coupon	Interest	Total P+I	Fiscal Total
06/21/2012	-	-	-	-	-
02/01/2013	-	-	393,578.33	393,578.33	-
08/01/2013	685,000.00	2.000%	295,183.75	980,183.75	-
09/30/2013	-	-	-	-	1,373,762.08
02/01/2014	-	-	288,333.75	288,333.75	-
08/01/2014	800,000.00	2.000%	238,333.75	1,088,333.75	-
09/30/2014	-	-	-	-	1,376,667.50
02/01/2015	-	-	280,333.75	280,333.75	-
08/01/2015	815,000.00	2.000%	280,333.75	1,095,333.75	-
09/30/2015	-	-	-	-	1,375,667.50
02/01/2016	-	-	272,183.75	272,183.75	-
08/01/2016	830,000.00	2.000%	272,183.75	1,102,183.75	-
09/30/2016	-	-	-	-	1,374,367.50
02/01/2017	-	-	263,883.75	263,883.75	-
08/01/2017	845,000.00	2.000%	263,883.75	1,108,883.75	-
09/30/2017	-	-	-	-	1,372,767.50
02/01/2018	-	-	255,433.75	255,433.75	-
08/01/2018	865,000.00	2.000%	255,433.75	1,120,433.75	-
09/30/2018	-	-	-	-	1,375,867.50
02/01/2019	-	-	246,783.75	246,783.75	-
08/01/2019	880,000.00	3.000%	246,783.75	1,126,783.75	-
09/30/2019	-	-	-	-	1,373,567.50
02/01/2020	-	-	233,583.75	233,583.75	-
08/01/2020	910,000.00	3.000%	233,583.75	1,143,583.75	-
09/30/2020	-	-	-	-	1,377,167.50
02/01/2021	-	-	219,933.75	219,933.75	-
08/01/2021	935,000.00	3.000%	219,933.75	1,154,933.75	-
09/30/2021	-	-	-	-	1,374,867.50
02/01/2022	-	-	205,908.75	205,908.75	-
08/01/2022	965,000.00	3.000%	205,908.75	1,170,908.75	-
09/30/2022	-	-	-	-	1,376,817.50
02/01/2023	-	-	191,433.75	191,433.75	-
08/01/2023	990,000.00	3.000%	191,433.75	1,181,433.75	-
09/30/2023	-	-	-	-	1,372,867.50
02/01/2024	-	-	176,583.75	176,583.75	-
08/01/2024	1,020,000.00	3.000%	176,583.75	1,196,583.75	-
09/30/2024	-	-	-	-	1,373,167.50
02/01/2025	-	-	161,283.75	161,283.75	-
08/01/2025	1,055,000.00	3.125%	161,283.75	1,216,283.75	-
09/30/2025	-	-	-	-	1,377,567.50
02/01/2026	-	-	144,799.38	144,799.38	-
08/01/2026	1,085,000.00	3.125%	144,799.38	1,229,799.38	-
09/30/2026	-	-	-	-	1,374,598.76
02/01/2027	-	-	127,846.25	127,846.25	-
08/01/2027	1,120,000.00	3.250%	127,846.25	1,247,846.25	-

Final
\$20,000,000
Walker County, Texas
Certificates of Obligation
Series 2012

Debt Service Schedule

Part 2 of 2

Date	Principal	Coupon	Interest	Total P+I	Fiscal Total
09/30/2027	-	-	-	-	1,375,692.50
02/01/2028	-	-	109,646.25	109,646.25	-
08/01/2028	1,155,000.00	3.375%	109,646.25	1,264,646.25	-
09/30/2028	-	-	-	-	1,374,292.50
02/01/2029	-	-	90,155.63	90,155.63	-
08/01/2029	1,195,000.00	3.375%	90,155.63	1,285,155.63	-
09/30/2029	-	-	-	-	1,375,311.26
02/01/2030	-	-	69,990.00	69,990.00	-
08/01/2030	1,235,000.00	3.500%	69,990.00	1,304,990.00	-
09/30/2030	-	-	-	-	1,374,980.00
02/01/2031	-	-	48,377.50	48,377.50	-
08/01/2031	1,280,000.00	3.700%	48,377.50	1,328,377.50	-
09/30/2031	-	-	-	-	1,376,755.00
02/01/2032	-	-	24,697.50	24,697.50	-
06/01/2032	1,335,000.00	3.700%	16,465.00	1,351,465.00	-
09/30/2032	-	-	-	-	1,376,162.50
Total	\$20,000,000.00	-	\$7,502,914.60	\$27,502,914.60	-

**Yield
Statistics**

Accrued interest from 06/01/2012 to 06/21/2012	\$32,798.19
Bond Year Dollars	\$232,960.83
Average Life	11.648 Years
Average Coupon	3.2206764%
Net Interest Cost (NIC)	3.2092135%
True Interest Cost (TIC)	3.1782981%
Bond Yield for Arbitrage Purposes	3.1755617%
All Inclusive Cost (AIC)	3.2901900%

Final
\$20,000,000
Walker County, Texas
Certificates of Obligation
Series 2012

Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I
09/30/2012	-	-	-	-
09/30/2013	685,000.00	2.000%	688,762.08	1,373,762.08
09/30/2014	800,000.00	2.000%	576,667.50	1,376,667.50
09/30/2015	815,000.00	2.000%	560,667.50	1,375,667.50
09/30/2016	830,000.00	2.000%	544,367.50	1,374,367.50
09/30/2017	845,000.00	2.000%	527,767.50	1,372,767.50
09/30/2018	865,000.00	2.000%	510,867.50	1,375,867.50
09/30/2019	880,000.00	3.000%	493,567.50	1,373,567.50
03/30/2020	910,000.00	3.000%	467,167.50	1,377,167.50
09/30/2021	935,000.00	3.000%	439,867.50	1,374,867.50
09/30/2022	965,000.00	3.000%	411,817.50	1,376,817.50
09/30/2023	990,000.00	3.000%	382,867.50	1,372,867.50
09/30/2024	1,020,000.00	3.000%	353,167.50	1,373,167.50
09/30/2025	1,055,000.00	3.125%	322,567.50	1,377,567.50
09/30/2026	1,085,000.00	3.125%	289,598.76	1,374,598.76
09/30/2027	1,120,000.00	3.250%	255,692.50	1,375,692.50
09/30/2028	1,155,000.00	3.375%	219,292.50	1,374,292.50
09/30/2029	1,195,000.00	3.375%	180,311.26	1,375,311.26
09/30/2030	1,235,000.00	3.500%	139,980.00	1,374,980.00
09/30/2031	1,280,000.00	3.700%	96,755.00	1,376,755.00
09/30/2032	1,135,000.00	3.700%	41,162.50	1,376,162.50
Total	\$20,000,000.00	-	\$7,502,914.60	\$27,502,914.60

Yield Statistics

Accrued interest from 06/01/2012 to 06/21/2012	\$32,798.19
Bond Year Dollars	\$232,960.83
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Bond Yield for Arbitrage Purposes	3.1755617%
All Inclusive Cost (AIC)	3.2901900%

Final
\$20,000,000
Walker County, Texas
Certificates of Obligation
Series 2012

Pricing Summary

Maturity	Type of Bond	Coupon	Yield	Maturity Value	Price	Total P+I
08/01/2013	Serial Coupon	2.000%	0.520%	685,000.00	101.637%	696,213.45
08/01/2014	Serial Coupon	2.000%	0.730%	800,000.00	102.655%	821,240.00
08/01/2015	Serial Coupon	2.000%	0.960%	815,000.00	103.179%	840,908.85
08/01/2016	Serial Coupon	2.000%	1.200%	830,000.00	103.199%	856,551.70
08/01/2017	Serial Coupon	2.000%	1.480%	845,000.00	102.550%	866,547.50
08/01/2018	Serial Coupon	2.000%	1.740%	865,000.00	101.500%	877,975.00
08/01/2019	Serial Coupon	3.000%	1.990%	880,000.00	106.665%	938,652.00
08/01/2020	Serial Coupon	3.000%	2.290%	910,000.00	105.227%	957,565.70
08/01/2021	Serial Coupon	3.000%	2.550%	935,000.00	103.636%	968,996.60
08/01/2022	Serial Coupon	3.000%	2.750%	965,000.00	102.191%	986,143.15
08/01/2023	Serial Coupon	3.000%	2.940%	990,000.00	100.519%	995,138.10
08/01/2024	Serial Coupon	3.000%	3.100%	1,020,000.00	98.994%	1,009,738.80
08/01/2025	Serial Coupon	3.125%	3.200%	1,055,000.00	99.199%	1,046,549.45
08/01/2026	Serial Coupon	3.125%	3.280%	1,085,000.00	98.258%	1,066,099.30
08/01/2027	Serial Coupon	3.250%	3.360%	1,120,000.00	98.702%	1,105,462.40
08/01/2028	Serial Coupon	3.375%	3.440%	1,155,000.00	99.198%	1,145,736.90
08/01/2029	Serial Coupon	3.375%	3.530%	1,195,000.00	98.109%	1,171,327.05
08/01/2030	Serial Coupon	3.500%	3.620%	1,235,000.00	98.413%	1,215,400.55
08/01/2031	Serial Coupon	3.700%	3.810%	1,280,000.00	98.513%	1,260,966.40
06/01/2032	Serial Coupon	3.700%	3.870%	1,335,000.00	97.650%	1,303,627.50
Total	-	-	-	\$20,000,000.00	-	\$20,130,840.40

c - Priced to the 8/1/2022 par call

Bid Information

Par Amount of Bonds	\$20,000,000.00
Reoffering Premium or (Discount)	130,840.40
Gross Production	\$20,130,840.40
Total Underwriter's Discount (0.521%)	(\$104,136.25)
Bid (100.134%)	20,026,704.15
Accrued Interest from 06/01/2012 to 06/21/2012	32,798.19
Total Purchase Price	\$20,059,502.34
Bond Year Dollars	\$232,960.83
Average Life	11.648 Years
Average Coupon	3.2206764%
Net Interest Cost (NIC)	3.2092135%
True Interest Cost (TIC)	3.1782981%

Justice of Peace Precinct 2

Summary of Receipts and Remittances to County Treasurer For the Month Ended March 31, 2025

Collections

Criminal/Civil fees received in Odyssey	\$8,878.60
Received by Collections Department	\$1,883.60
Paid by Credit Card	\$982.00
Paid Via Efile	\$967.00
Remitted to County Treasurer	\$5,046.00
Revenues for the Month	\$8,878.60

Summary of Deposits/Remittances

Date of Dyn System Receipt	Date of County Treasurer Receipt	Deposit with County Treasurer	Deposit Credit Card Account	Deposited By Collection Department	E-file	Over/Short	Total Deposits/ Remittances
03/05/25	03/14/25	\$ 115.00	\$ -	\$ -	\$ -		\$ 115.00
03/06/25	03/12/25		\$ -	\$ 100.00	\$ -		\$ 100.00
03/07/25	03/14/25	\$ 1,868.70	\$ 148.00	\$ 507.30	\$ -		\$ 2,524.00
03/10/25	03/24/25	\$ 150.00	\$ -	\$ -	\$ -		\$ 150.00
03/11/25	03/13/25	\$ -	\$ 215.00	\$ -	\$ -		\$ 215.00
03/12/25	03/16/25	\$ -	\$ -		\$ 264.00		\$ 264.00
03/17/25	03/24/25	\$ 10.00	\$ 148.00	\$ 606.30	\$ 133.00		\$ 897.30
03/18/25	03/24/25	\$ 845.00	\$ -	\$ 70.00	\$ -		\$ 915.00
03/24/25	04/16/25	\$ -	\$ -	\$ -	\$ 399.00		\$ 399.00
03/25/25	04/16/25	\$ -	\$ -	\$ -	\$ 171.00		\$ 171.00
03/27/25	04/02/25	\$ -	\$ 153.00	\$ 600.00	\$ -		\$ 753.00
03/31/25	04/09/25	\$ 2,057.30	\$ 318.00	\$ -	\$ -		\$ 2,375.30

Deposits for the Period	\$ 5,046.00	\$ 982.00	\$1,883.60	\$ 967.00	\$ 8,878.60
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Funds Pending Remittance to Treasurer	\$0.00
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Justice of Peace Precinct 4
 Summary of Receipts and Remittances to County Treasurer
 For the Month Ended: **MARCH 2025**

	County	Weight Station	Total Fine
FINE ONLY	\$11,043.85	\$1,879.47	\$12,923.32

Collections

Criminal/Civil Fees received in Odyssey	<u>\$44,772.13</u>
Paid by Credit Card	\$ 6,087.00
Received by Collections Department	\$ 5,521.00
Received by E-File	\$ 2,626.00
Remitted to County Treasurer	<u>\$ 30,538.13</u>
Revenues for the Month	\$ 44,772.13

Summary of Deposits/Remittances

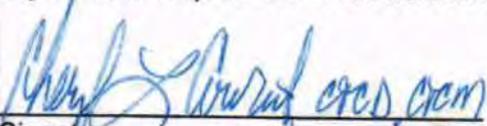
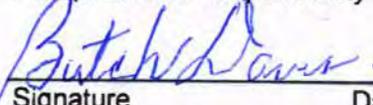
Date of Receipt	Date: County Treasurer Receipt	Deposit with County Treasurer	Deposit: CREDIT CARD	Deposited: BY COLLECTION DEPT.	Direct Deposit: E-FILE	Cash SHORT/ OVER	Total Deposits/ Remittances
3/3/2025							\$ -
3/4/2025	03/25/25	\$ 154.00	\$ 673.00	\$ 218.00	\$ 398.00		\$ 1,443.00
3/5/2025	03/06/25	\$ -	\$ 522.00	\$ -	\$ 133.00		\$ 655.00
3/6/2025	03/25/25	\$ 9,911.33	\$ 265.00	\$ 1,033.00			\$ 11,209.33
3/7/2025	03/25/25	\$ 235.00	\$ 88.00		\$ 66.00		\$ 389.00
3/10/2025	03/25/25	\$ 340.00	\$ 257.00	\$ 250.00			\$ 847.00
3/11/2025							\$ -
3/12/2025	03/13/25	\$ -	\$ 555.00		\$ 199.00		\$ 754.00
3/13/2025	03/25/25	\$ 7,813.10	\$ 530.00	\$ 1,545.00	\$ 66.00		\$ 9,954.10
3/14/2025	03/17/25	\$ -	\$ 471.00				\$ 471.00
3/17/2025	03/25/25	\$ 547.00	\$ 1,081.00	\$ 109.00	\$ 66.00		\$ 1,803.00
3/18/2025	04/07/25	\$ 370.00			\$ 931.00		\$ 1,301.00
3/19/2025	04/07/25	\$ 318.00					\$ 318.00
3/20/2025	04/07/25	\$ 5,988.70	\$ 353.00	\$ 1,591.00			\$ 7,932.70
3/21/2025							\$ -
3/24/2025	04/07/25	\$ 565.00	\$ 373.00	\$ 228.00	\$ 465.00		\$ 1,631.00
3/25/2025	04/07/25	\$ 205.00					\$ 205.00
3/26/2025	04/09/25	\$ 105.00	\$ 157.00		\$ 132.00		\$ 394.00
3/27/2025	04/09/25	\$ 3,706.00	\$ 381.00	\$ 547.00	\$ 2.00		\$ 4,636.00
3/28/2025							\$ -
3/31/2025	04/09/25	\$ 280.00	\$ 381.00		\$ 168.00		\$ 829.00
							\$ -
Total Deposits for the Period		\$ 30,538.13	\$ 6,087.00	\$ 5,521.00	\$ 2,626.00		\$ 44,772.13

Funds Pending Remittance to Treasurer **\$44,772.13**



Asset Change/Transfer

This form is used to transfer assets between Departments or Purchasing Agent for Auction or Disposal

Date of transfer: <u>4/14/2025</u>	Cost: _____
Department transferring from: <u>Surplus</u>	FAS ID#: <u>10759</u>
Department transferring to: <u>OEM</u>	
Make: <u>Motorola</u>	Location of Asset: _____
Model: <u>XTS 2500</u>	Serial #: <u>205CJM4125</u>
Condition At Transfer Date	
Additional Information	
Radio was turned in to surplus for disposal. Commissioner's court instructed radio to be re-purposed to another department. OEM tested and will re-use radio. Requesting to transfer to OEM.	
Signature of Department Head transferring asset	Department Head Receiving Asset <i>Acceptance of Responsibility for Asset</i>
 Signature _____ Date <u>4/14/25</u>	 Signature _____ Date <u>4/23/25</u>
If this item is being transferred to the Purchasing Agent for Auction or Disposal, the Purchasing Agent must sign this form to relieve the Department Head of responsibility for the assets.	
For Purchasing Agent Use	
Posted to Asset System By:	
_____ Signature Date	
For Use by Auditors Office	Date Received from Purchasing _____
	Asset File Reviewed _____
	FAS system Reviewed _____

Retain a copy signed by the purchasing agent or receiving department for your records!



Asset Change/Transfer

This form is used to transfer assets between Departments or Purchasing Agent for Auction or Disposal

Date of transfer: <u>4/14/2025</u>	Cost: _____
Department transferring from: <u>Surplus</u>	FAS ID#: <u>12911</u>
Department transferring to: <u>OEM</u>	
Make: <u>Motorola</u>	Location of Asset: _____
Model: <u>XTS 2500 Mobile</u>	Serial #: <u>514CGZ1657</u>
Condition At Transfer Date	
Additional Information	
Radio was turned in to surplus for disposal. Commissioner's court instructed radio to be re-purposed to another department. OEM tested and will re-use radio. Requesting to transfer to OEM.	
Signature of Department Head transferring asset	Department Head Receiving Asset
	Acceptance of Responsibility for Asset
Signature	Signature
Date <u>4/14/25</u>	Date <u>4/25/25</u>
If this item is being transferred to the Purchasing Agent for Auction or Disposal, the Purchasing Agent must sign this form to relieve the Department Head of responsibility for the assets.	
For Purchasing Agent Use	
Posted to Asset System By:	
Signature _____ Date _____	
For Use by Auditors Office	
Date Received from Purchasing _____	
Asset File Reviewed _____	
FAS system Reviewed _____	

Retain a copy signed by the purchasing agent or receiving department for your records!

Asset Change/Transfer

This form is used to transfer assets between Departments or to the Purchasing Agent for Auction or Disposal

Date of transfer: <u>4/21/2025</u>	Cost: <u>\$2,109.29</u>	
Department transferring from: <u>Auditor (20010)</u>		
Department transferring to: <u>Surplus</u>		
ID # Assigned by Purchasing _____		
FAS ID # <u>12582</u>		
Microsoft Surface Pro <u>1796</u>	<u>59518772453</u>	
Description of Item Transferred	Manufacturer/Model	Serial Number
Where will transferred item be located: <u>Working</u>		
Condition at transfer date: (Clearly indicate condition of transferred asset if transfer is to Purchasing Agent for Auction or Disposal)		
Additional Information:		
Signature of Department Head transferring asset <u>Patricia Allen</u> Signature	Department Head Receiving Asset <i>Acceptance of Responsibility for Asset</i> <u>Erica Minter</u> Signature	
<u>4-22-25</u> Date	<u>4/22/25</u> Date	
<p>If this item is being transferred to the Purchasing Agent for Auction or Disposal, Purchasing must sign this form to relieve the Department Head of responsibility for the assets. <i>Retain a copy signed by the Purchasing Agent or receiving department for your records.</i></p>		
For Purchasing Agent Use		
Posted to Asset System By:		
Signature _____	Date _____	
For Use by Auditors Office	Date Received from Purchasing _____	
	Asset File Reviewed _____	
	FAS system Reviewed _____	

Resolution 2025-65

Support for HB 2384 and SB 325

WHEREAS, The State of Texas faces significant and growing challenges related to population growth and the orderly development of land associated with that growth; and

WHEREAS, Clear and concise regulations are essential to address these challenges; and

WHEREAS, The State of Texas has adopted within Section 232 of its Local Government Code certain regulations that address the platting of subdivided land, with special consideration for tracts in excess of 10 acres; and

WHEREAS, HB 3697 was approved by the 88th Texas Legislature, which modified the language in Section 1 (a)(3) by inserting the underlined words and removing the wording stricken out below:

(a) The owner of a tract of land located outside the limits of a municipality must have a plat of the subdivision prepared if the owner divides the tract into two or more parts to lay out:

- (1) a subdivision of the tract, including an addition;
- (2) lots; or
- (3) streets, alleys, squares, parks, or other parts of the tract intended by the owner of the tract to be dedicated to public use [~~or for the use of purchasers or owners of lots fronting on or adjacent to the streets, alleys, squares, parks, or other parts~~].

WHEREAS, the modifications to the language and lack of a clear definition of “dedicated to public use” have caused confusion and debate with local developers throughout the state concerning whether or not a subdivided property in excess of 10 acres where new roads constructed within the subdivided properties are to be considered “Private” by the developer must be platted; and

WHEREAS, HB 2384 and SB 325 of the 89th Texas Legislature offers language that clarifies platting requirements by modifying Sections 232.0015, (C) (1) (b) and (F) (2) (b). A copy of that proposed legislation is inserted below with the new language underlined for easier identification:

A BILL TO BE ENTITLED
AN ACT

relating to county regulation of subdivisions and approval of subdivision plans or plats.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. Sections 232.0015(c) and (f), Local Government Code, are amended to read as follows:

(c) A county may not require the owner of a tract of land located outside the limits of a municipality who divides the tract into two or more parts to have a plat of the subdivision prepared if:

(1) the owner does not lay out;

(A) a part of the tract described by Section 232.001(a)(3); or

(B) one or more streets, alleys, squares, parks, or other parts of the tract intended for the use of purchasers or owners of lots fronting on or adjacent to the streets, alleys, squares, parks, or other parts; and

(2) the land is to be used primarily for agricultural use, as defined by Section 1-d, Article VIII, Texas Constitution, or for farm, ranch, wildlife management, or timber production use within the meaning of Section 1-d-1, Article VIII, Texas Constitution.

(f) A county may not require the owner of a tract of land located outside the limits of a municipality who divides the tract into two or more parts to have a plat of the subdivision prepared if:

(1) all of the lots of the subdivision are more than 10 acres in area; and

(2) the owner does not lay out;

(A) a part of the tract described by Section 232.001(a)(3); or

(B) one or more streets, alleys, squares, parks, or other parts of the tract intended for the use of purchasers or owners of lots fronting on or adjacent to the streets, alleys, squares, parks, or other parts.

THEREFORE, BE IT RESOLVED that the Commissioners Court of Walker County, Texas requests that the Representatives of the 89th Legislature to recognize that the orderly subdivision of land and importance of clearly written rules and regulations are critical to Texas counties and adopt into law HB 2384 and SB 325 as written.

BE IT FURTHER RESOLVED, that copies of this resolution be transmitted to Governor Greg Abbott, Lieutenant Governor Dan Patrick, state legislators, and congressional representatives.

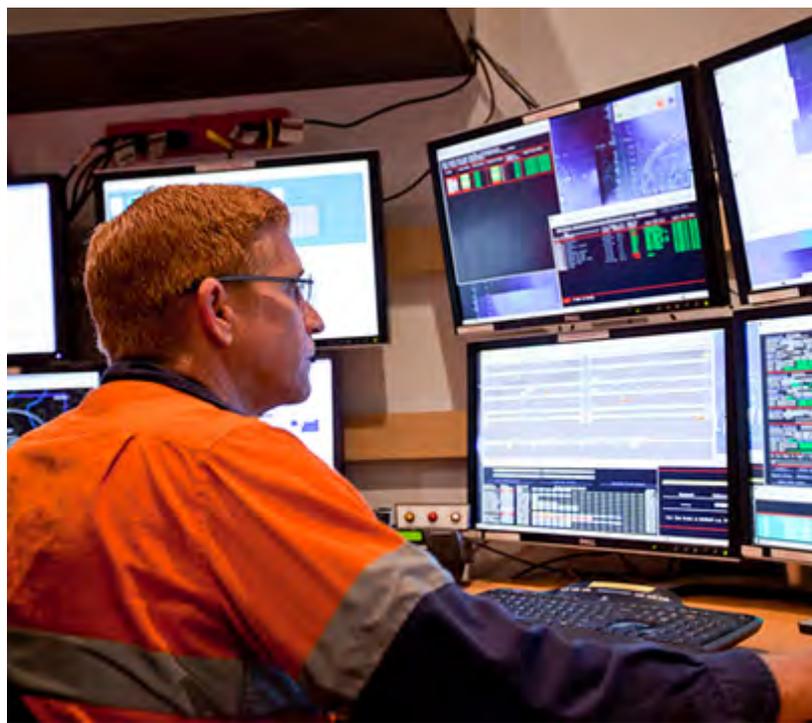
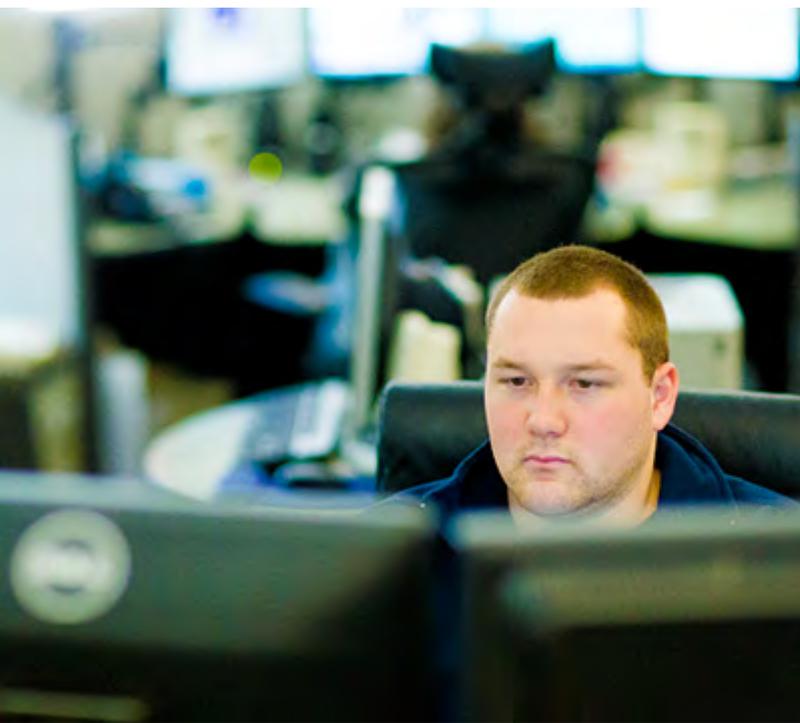
Colt Christian, County Judge

Danny Kuykendall, Commissioner Precinct 1

Ronnie White, Commissioner Precinct 2

Bill Daugette, Commissioner Precinct 3

Brandon Decker, Commissioner Precinct 4



WALKER COUNTY

03/14/2025

03/14/2025

WALKER COUNTY
PO BOX 1260
HUNTSVILLE, TX 77340

Dear Sgt Ryan Dowdy ,

Motorola Solutions is pleased to present WALKER COUNTY with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide WALKER COUNTY with the best products and services available in the communications industry. Please direct any questions to Kris Kram at kkram@texascom.com.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

Kris Kram

Motorola Solutions Manufacturer's Representative

Billing Address:
 WALKER COUNTY
 PO BOX 1260
 HUNTSVILLE, TX 77340
 US

Quote Date:03/14/2025
 Expiration Date:05/13/2025
 Quote Created By:
 Kris Kram
 kkram@texascom.com

End Customer:
 WALKER COUNTY
 Sgt Ryan Dowdy

Contract: 38451 - TXWARN 2024
 AGREEMENT: STATE OF TEXAS

Summary:

Any sales transaction resulting from Motorola's quote is based on and subject to the applicable Motorola Standard Terms and Conditions, notwithstanding terms and conditions on purchase orders or other Customer ordering documents. Motorola Standard Terms and Conditions are found at www.motorolasolutions.com/product-terms.

Line #	Item Number	Description	Qty	Term	List Price	Sale Price	Ext. Sale Price
	APX™ NEXT	APX NEXT SINGLE BAND					
1	H45TGT9PW8AN	APX NEXT SINGLE BAND MODEL 4.5 PORTABLE*	18		\$6,641.00	\$4,117.42	\$74,113.56
1a	Q387CB	ADD: MULTICAST VOTING SCAN	18		Included	Included	Included
1b	QA09017AA	ADD: LTE WITH ACTIVE SERVICE AT&T US*	18		\$0.00	\$0.00	\$0.00
1c	QA01648AA	ADD: HW KEY SUPPLEMENTAL DATA	18		\$6.00	\$3.72	\$66.96
1d	QA09030AA	ADD: MOTOROLA HOSTED RADIOCENTRAL W CPS*	18		\$0.00	\$0.00	\$0.00
1e	BD00001AA	ADD: CORE BUNDLE	18		\$3,106.00	\$1,925.72	\$34,662.96
1f	Q806CH	ADD: ASTRO DIGITAL CAI OPERATION	18		Included	Included	Included
1g	QA09001AM	ADD: WIFI CAPABILITY	18		Included	Included	Included
1h	Q498BN	ENH: ASTRO 25 OTAR W/ MULTIKEY	18		Included	Included	Included
1i	H797DW	ENH: DVP-XL ENCRYPTION AND ADP	18		Included	Included	Included
1j	QA09028AA	ADD: VIQI VC RADIO OPERATION	18		Included	Included	Included



Line #	Item Number	Description	Qty	Term	List Price	Sale Price	Ext. Sale Price
1k	H38DA	ADD: SMARTZONE OPERATION	18		Included	Included	Included
1l	Q15AU	ADD: AES/DES-XL/DES-OFB ENCRYPTION AND ADP	18		Included	Included	Included
1m	QA03399AK	ADD: ENHANCED DATA	18		Included	Included	Included
1n	QA01767BL	ADD: P25 LINK LAYER AUTHENTICATION	18		Included	Included	Included
1o	BD00010AB	ADD: SECURITY BUNDLE	18		\$1,147.00	\$711.14	\$12,800.52
1p	H499KC	ENH: SUBMERSIBLE (DELTA T)	18		Included	Included	Included
1q	QA00580BA	ADD: TDMA OPERATION	18		Included	Included	Included
1r	QA09113AA	ADD: BASELINE RELEASE SW	18		\$0.00	\$0.00	\$0.00
1s	QA07680AA	ADD: MULTI SYSTEM OTAR	18		Included	Included	Included
1t	QA00569AP	ADD: 7/800MHZ BAND	18		\$0.00	\$0.00	\$0.00
1u	Q361CD	ADD: P25 9600 BAUD TRUNKING	18		Included	Included	Included
2	NNTN9216A	BATTERY PACK,IMPRES GEN2, LIION,IP68, 4400T	18		\$248.05	\$186.04	\$3,348.72
3	SSV01S01407A	SMARTPROGRAMMING	18	5 YEARS	\$375.00	\$375.00	\$6,750.00
4	LSV01S03446A	APX NEXT DMS ESSENTIAL	18	5 YEARS	\$384.60	\$384.60	\$6,922.80
5	SSV01S01406A	SMARTCONNECT	18	5 YEARS	\$375.00	\$375.00	\$6,750.00
6	SSV01S01476A	SMARTLOCATE	18	5 YEARS	\$375.00	\$375.00	\$6,750.00
7	LSV01S03082A	RADIOCENTRAL PROGRAMMING	18	5 YEARS	\$160.20	\$160.20	\$2,883.60
8	SSV01S01907A	SMARTMAPPING	18	5 YEARS	\$375.00	\$375.00	\$6,750.00
9	NNTN9199A	IMPRES 2 SUC, 3.0A, 120VAC, TYPE A PLUG, NA	18		\$169.56	\$127.17	\$2,289.06
10	PMMN4136B	ACCESSORY KIT,XVP830 REMOTE SPEAKER MICROPHONE NO CHANNEL KNOB	5		\$486.00	\$364.50	\$1,822.50
11	PMMN4158C	WM800 WIRELESS RSM WITH BATTERY	28		\$563.00	\$422.25	\$11,823.00

Grand Total
\$177,733.68(USD)


Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products. Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Notes:

- The Pricing Summary is a breakdown of costs and does not reflect the frequency at which you will be invoiced.
- Additional information is required for one or more items on the quote for an order.

Motorola's quote (Quote Number: _____ Dated: _____) is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then the following Motorola's Standard Terms of use and Purchase Terms and Conditions govern the purchase of the Products which is found at <http://www.motorolasolutions.com/product-terms>.

The Parties hereby enter into this Agreement as of the Effective Date.

Motorola Solutions, Inc.

Customer

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.



Line #	Item Number	Parametric Data
1	H45TGT9PW8AN	Incomplete
1b	QA09017AA	Incomplete
1c	QA01648AA	ASKHOMID = 01A7
1d	QA09030AA	Incomplete



APX NEXT RADIO SOLUTIONS

Overview

APX NEXT is Motorola Solutions' next-generation P25 platform purpose-built for first responders to access and act on information while maintaining focus in critical situations. Across all aspects of the radio experience—deployment, operation, maintenance, and evolution—APX NEXT brings critical advancements to usability and performance. Equipped with broadband, LTE, Wi-Fi, Bluetooth 5.0, and GPS capabilities, APX NEXT extends future-ready performance, applications, and full interoperability to the field and control room to transform accurate data into smarter action.

Key benefits of the APX NEXT include the following:

- **SmartTouch Experience** – Easier operation centered around a redefined 3.6" impact resistant touch display and shallow menu hierarchy. This cleaner and more intuitive visual layout increases the usability of the APX NEXT radio and helps users find the information they need without pause or distraction.
- **Ruggedized, Ergonomic Design** – Increased personnel safety and efficiency with an improved T-Grip ergonomic design, full-color top display, and tactile knobs for efficient use in emergency situations. Patented touch technology enables for reliable gloved use, while also making the screen immune to false actuations from water, snow, ice, or debris. The APX Next device meets the same MIL standards for ruggedization achieved by Motorola Solutions' APX platform radios.
- **Easy Fleet Management** – Easier and quicker radio provisioning, remote software updates, and streamlined management reduce downtime and support control center staff. Motorola Solutions' Device Management Services (DMS) maximize the effectiveness of APX NEXT, reducing maintenance risk, workload, and total cost of ownership. DMS brings RadioCentral (RC) programming to APX NEXT, as well, supporting faster provisioning and deployment to get devices in the hands of responders and out into the field.
- **Secure Communications** – Hardened End-to-End security allows only authorized units in the system to listen to transmissions. Real-time security provides seamless protection from the device and data in transit to the cloud and the LMR system

Evolving with Applications Services

APX NEXT Application Services enhance device capabilities and improve user experience. These applications are subscription-based offerings for easier optimization and scaling to meet evolving needs.





Purchase Order Checklist NA OM

Marked as PO/ Contract/ Notice to Proceed on Company Letterhead
(PO will not be processed without this)

PO Number/ Contract Number

PO Date

Vendor = Motorola Solutions, Inc.

Payment (Billing) Terms/ State Contract Number

Bill-To Name on PO must be equal to the *Legal* Bill-To Name

Bill-To Address

Ship-To Address (If we are shipping to a MR location, it must be documented on PO)

Ultimate Address (If the Ship-To address is the MR location then the Ultimate Destination address must be documented on PO)

PO Amount must be equal to or greater than Order Total

Non-Editable Format (Word/ Excel templates cannot be accepted)

Tax Exemption Status

Signatures (As required)

NOTE: When an email order is submitted a confirmation is sent from Motorola AutoNotify referencing a **case number**.

Once checklist is complete, order still must go through **Order Validation/Credit Approval**

Congressman Morgan Luttrell (TX-08)
FY 2026 Community Project Funding Requests

Thank you for sharing your FY 2026 (FY26) Community Project Funding (CPF) requests with the office of Congressman Morgan Luttrell. Please use as much space as needed and attach separate sheets if necessary. For additional details or specific guidance and accounts, please refer to the information on [the House Appropriations Committee](#).

Completed forms should be submitted via email to tx08appropriations@mail.house.gov by **April 21, 2025**. Also, please note in the beginning of the subject line that the request is a community funding project. **Incomplete or late applications will not be considered.**

REQUESTING ORGANIZATION		
Organization: Walker County, Texas	Organization Phone: (936) 436-4900	
Street Address: 1100 University Avenue	P.O. Box:	
City: Huntsville	State: Texas	Zip Code: 77340

POINT OF CONTACT			
Name: Judge Colt Christian			
Street Address: 1100 University Avenue, Room 204	P.O. Box:	Email Address: cchristian@co.walker.tx.us	
City: Huntsville	State: Texas	Zip Code: 77320	Phone Number: (936) 436-4910

PROJECT RECIPIENT INFORMATION (Who should be listed as the recipient of the CPF?)			
Project Title: Walker County Emergency Animal Shelter and Multi-Use Facility			
Organization: Walker County			
Primary Point of Contact: Judge Colt Christian			
Street Address: 1100 University Avenue, Room 204	P.O. Box:	Email Address: cchristian@co.walker.tx.us	
City: Huntsville	State: Texas	Zip Code: 77340	Phone Number: (936) 436-4910

COMMUNITY PROJECT FUNDING REQUEST	
Subcommittee: Transportation and Housing and Urban Development	Agency: HUD
Account: EDI	Requested Priority (over both Programmatic/Language and Community Project Funding requests):
Are you making this request to other offices? <i>If so, please list other offices receiving this request (including point of contact information):</i> No, N/A	
Amount Requested: \$6,000,000	

Congressman Morgan Luttrell (TX-08)
FY 2026 Community Project Funding Requests

COMMUNITY PROJECT FUNDING REQUEST

Purpose of the project and impact on local community and Texas

Describe the purpose of the project and the impact of this request for the community and State.

Walker County Emergency Animal Shelter and Multi-Use Facility

Project Overview

Walker County is experiencing significant growth and facing increasing demand for services such as emergency preparedness, youth education, and civic infrastructure. To address these needs, we propose the construction of a county-owned, multi-purpose facility located in the underserved southern region of the county. This facility will serve as:

- An emergency animal shelter,
- A Texas A&M AgriLife Extension educational center, and
- A dedicated community center.

Based on our research, there are currently no dedicated, purpose-built emergency animal shelters of this kind operating in Texas. While various counties may provide temporary solutions or utilize existing facilities during crises, there is a notable absence of a centralized, fully equipped, and multi-functional shelter specifically designed to care for animals during regional emergencies. This gap leaves a significant vulnerability in the broader emergency response infrastructure—not only in terms of humane animal care, but also in protecting public health, ensuring orderly evacuations, and reducing logistical burdens on emergency management agencies.

Walker County, as a designated regional receiving area during major emergencies, is uniquely positioned to lead by example in addressing this unmet need. The county regularly receives evacuees from surrounding areas during hurricanes and other disasters, and while we currently operate a storm shelter for residents, there is no corresponding facility equipped to accommodate companion animals or livestock. This puts strain on families who must make difficult decisions about their animals during evacuation, and it complicates emergency operations that rely on orderly and humane care for all affected populations - human and animal alike.

To further support this mission, an arena is currently under construction on county-owned property. This arena will provide the necessary infrastructure to house large animals during emergencies, including livestock that require substantial space and containment. Part of the funding for the proposed project will be used to secure livestock panels and other essential equipment needed to safely and effectively accommodate large animals during times of crisis.

Establishing a dedicated emergency animal shelter in Walker County would serve not only our own residents, but also the broader region, setting a precedent for how communities can incorporate animal welfare into comprehensive emergency planning. The proposed facility would provide a safe, climate-controlled, and operationally flexible environment to house animals during emergencies, as well as serve as a long-term hub for education, outreach, and preparedness training.

Emergency Animal Shelter

Walker County currently lacks a centralized location for sheltering animals during emergencies, despite its designation as a regional receiving area. The proposed facility will:

- Provide temperature-controlled sheltering for animals during disasters
- Store emergency response equipment and supplies
- Streamline operations by centralizing services
- Position Walker County as a regional leader in emergency preparedness

Texas A&M AgriLife Extension Learning Center

To support youth and community development, the facility will provide expanded space for the County Extension Office. The center will host:

- Animal care clinics and livestock education
- Cooking and nutrition classes

- Outdoor and agricultural education
- Life skills and career readiness programs

These programs will support youth development and help retain young families in Walker County.

Community Center for the Southern Region

Southern Walker County lacks public spaces for community use. The new facility will:

- Provide a neutral and accessible location for civic and educational events
- Serve as a gathering hub for residents
- Facilitate disaster recovery, nonprofit outreach, and community-building initiatives

Community-Level Impact

Improved Emergency Preparedness

- Centralized sheltering and logistical support
- Reduced confusion and delays during disaster response

Youth Development and Education

- Expanded AgriLife programming and outreach
- Enriched educational opportunities for local families

Civic Engagement and Inclusion

- A new venue for community events and services
- Improved civic participation

Economic and Social Benefits

- Community cohesion and civic pride
- Increased appeal for residents and businesses

State-Level Impact

Expansion of Regional Emergency Infrastructure

- Augments state sheltering capacity in disaster-prone areas
- Reduces pressure on nearby counties during regional emergencies

Rural Resilience and Innovation

- Provides a scalable model for rural infrastructure development
- Demonstrates cost-effective use of public land and resources

Support for Statewide Youth Development Programs

- Strengthens Texas A&M AgriLife Extension’s outreach mission
- Enhances public health and youth engagement outcomes statewide

Justification

Why is this an appropriate use of Federal taxpayer dollars?

This project exemplifies a responsible and efficient use of Federal taxpayer dollars by delivering a multi-functional, community-focused facility that addresses urgent local needs while maximizing long-term value. By consolidating multiple critical services into one structure - an Emergency Animal Shelter, a Texas A&M AgriLife Extension Learning and Program Center, and a Community Center - this investment significantly increases the return on public funds through shared infrastructure, operational efficiency, and year-round utility.

Fiscal Responsibility and Efficient Use of Resources:

Located on already county-owned land, the project avoids costly land acquisition and enables expedited development. The multi-use nature of the facility means a single investment supports multiple public missions, reducing overhead and future capital requests. The design emphasizes durability and adaptability, lowering maintenance costs and ensuring the structure remains relevant as community needs evolve.

	<p>Enhancing Emergency Preparedness and Reducing Future Costs: Walker County is a designated receiving area during regional disasters, but it currently lacks adequate facilities to house animals during such emergencies - a recurring logistical and humane challenge. This project fills a critical infrastructure gap by providing a secure, climate-controlled shelter capable of supporting both emergency and long-term animal care needs. It also includes storage for response equipment and materials, enhancing our readiness and potentially reducing reliance on more expensive, reactive measures during crises.</p> <p>Investing in Community Education and Health: The Texas A&M AgriLife Extension component will expand access to vital programming in agriculture, nutrition, youth development, and public health. By equipping County Extension Agents with adequate space, we can increase the reach and impact of educational initiatives such as food safety training, and rural workforce development. These programs play a direct role in improving local quality of life, reducing public health expenditures, and equipping residents - especially young people - with lifelong skills.</p> <p>Serving Underserved Communities and Promoting Civic Access: The facility will provide the underserved southern portion of Walker County with its first dedicated community space. This area has historically lacked access to neutral, public venues for gatherings, civic engagement, or social services. This project empowers residents by offering a safe, accessible place for public meetings, workshops, events, and resource distribution - building community cohesion and equity.</p> <p>Long-Term Impact and Scalability: This is more than a short-term project - it's a foundation for sustained community resilience. By proactively addressing known infrastructure and service gaps, the county can prevent higher future costs related to emergency response, public health, and social inequity. The design allows for future expansion as community needs grow, making it a scalable solution for a growing population.</p> <p>In sum, this is a thoughtful, forward-looking application of Federal funds that directly supports public safety, education, civic infrastructure, and regional disaster resilience. It reflects strong stewardship of taxpayer dollars by delivering lasting benefits through a single, cost-effective investment.</p>
<p>Matching Requirement</p>	<p><i>Does the account from which you seek a CPF have a matching requirement? If so, please explain how or provide supporting documentation to demonstrate the matching requirement will be met.</i></p> <p>No, N/A (there is a 0% match from this account)</p>
<p>One-Year Funding</p>	<p><i>Please verify that the CPF request is for one-year funding and not multi-year support.</i></p> <p>This Community Project Funding (CPF) request is for one-year funding only. The requested funds will be used within a single fiscal year to support the construction and outfitting of the multi-purpose facility, including the purchase of materials necessary to accommodate large animals during emergencies. No multi-year support is being requested.</p>
<p>Non-profit Organizations</p>	<p><i>For non-profit organizations seeking CPFs, please provide your Employer Identification Number or a copy of your non-profit determination letter from the Internal Revenue Service.</i></p> <p>Walker County EIN: 74-6001432 Walker County UEI: RMFQEZMLM1K4</p>
<p>Community Support for the Project</p>	<p><i>Please include letters from the community, elected officials, institutions, or other entities; links to news articles; documentation of the project's inclusion on relevant State plans; or other information to demonstrate local support for the project.</i></p> <p>Attachment: Texas A&M AgriLife Extension Service Attachment: New Waverly Independent School District Attachment: City of New Waverly Attachment: Rancher's Supply (Mr. Terry Giese) Attachment: New Waverly Feed & Farm</p>

Any Other Information

Please share any additional background information, if needed.

County Profile

Walker County, located in southeastern Texas, is home to approximately 77,000 residents. It encompasses a mix of rural communities, agricultural operations, and expanding suburban neighborhoods. Despite its growth, significant disparities persist in access to public services, particularly in the southern portion of the county. The region has limited infrastructure for emergency response, civic engagement, and educational outreach.

Emergency Role and Geographic Significance

Walker County is designated by the State of Texas as a regional receiving area during emergencies such as hurricanes and floods. Its central location along key evacuation routes, including I-45, positions it as a logistical anchor during state-coordinated disaster responses. While the county maintains a storm shelter for residents, it lacks essential support infrastructure—particularly animal sheltering, equipment storage, and service staging areas.

Underserved Communities

The southern portion of Walker County includes a number of small, rural communities with limited access to public facilities. Currently, residents rely on privately owned spaces—primarily churches—for civic functions, voting, and community programming. The absence of a public venue in this region represents a gap in equity and access to essential services.

Youth Services and Workforce Readiness

The Walker County branch of the Texas A&M AgriLife Extension provides critical youth development programs including agricultural science, family health, and STEM outreach. These services are currently delivered from limited, outdated facilities that do not support the program’s growing scope. Expansion into a new, purpose-built space will allow for enhanced programming and participation, benefiting the broader regional population.

Alignment with Federal Priorities

This proposal aligns with several federal objectives, including:

- Emergency preparedness and disaster resilience under FEMA and Homeland Security guidelines
- Rural development and infrastructure investment consistent with USDA Rural Development goals
- Civic engagement and election security, supported by the U.S. Election Assistance Commission
- Youth education and health promotion, in support of initiatives through USDA and HHS

Conclusion

This project represents a strategic, future-focused investment in the long-term safety, resilience, and well-being of Walker County. By co-locating critical services - emergency animal sheltering, educational programming through Texas A&M AgriLife Extension, and a public community center - within a single, purpose-built facility, the County is taking a fiscally responsible approach that maximizes the utility of each taxpayer dollar.

The integration of these essential functions will not only enhance disaster preparedness and response capabilities but also expand access to vital educational and public health programs, particularly in underserved areas. Moreover, the creation of a neutral, publicly accessible space for community use fosters civic engagement, supports local initiatives, and strengthens social cohesion across the region.

This project is both pragmatic and visionary. It addresses immediate infrastructure gaps while laying the groundwork for continued growth and resilience. The anticipated benefits - economic, social, and operational - will be broad-reaching and enduring.

We respectfully urge your support for this transformative initiative. Your investment will help ensure that Walker County is better prepared for emergencies, better equipped to educate and empower its residents, and better positioned to meet the evolving needs of its communities for decades to come.

Application Guidance

Please refer to the [House Appropriations Committee Website](#) for guidance documents.

1. No Memorials, Museums, or Commemoratives: Memorials, museums, and commemoratives (i.e., projects named for an individual or entity) are not eligible for Community Project Funding.
2. Ban on For-Profit Recipients: Project funding may not be directed to for-profit recipients. Members may request funding for State, local, or tribal governmental grantees and certain eligible non-profits, as allowed under federal law and subcommittee guidance.
3. All Requests Online: Be aware that all members are required to post submitted community funding projects on their websites two weeks after the committee deadlines. Should you submit a project it will be made public.

Cheryl Cowart

From: Steffanie DeLoss <SDeLoss@bleylengineering.com>
Sent: Monday, April 21, 2025 2:44 PM
To: Cheryl Cowart
Subject: RE: Geotechnical Engineering Services

CAUTION: The sender of this email is not within Walker County. Any links or attachments may be dangerous. To report this email as suspicious, forward it to Walker County IT Helpdesk.

Good afternoon, Cheryl,

Bleyl does not have in-house geotechnical services, so we would need to hire an outside geotechnical engineering firm to perform the work.

Best,

Steffanie DeLoss, PE, CFM

Bleyl Engineering
TBPELS Firm No. 678
O: 936 441 7833
M: 936 499 9386

From: Cheryl Cowart <ccowart@co.walker.tx.us>
Sent: Monday, April 21, 2025 2:33 PM
To: Steffanie DeLoss <SDeLoss@bleylengineering.com>
Subject: Geotechnical Engineering Services

Good Afternoon!

Walker County is looking to acquire geotechnical engineering services for some future road projects and is needing soil testing and analytical reports for these projects. Will Bleyl Engineering be able to provide an Engineer in-house or will an outside Engineer be contracted for these services? Thank you in advance for your help.

Respectfully,
Cheryl L. Cowart, CTCD, CTCM
Purchasing Agent
1301 Sam Houston Ave., Suite 235
Huntsville, TX 77340
(936) 436-4937
ccowart@co.walker.tx.us

This message contains confidential information and is intended only for the individual named. If you are not the named addressee you should not disseminate, distribute or copy this e-mail. Please notify the sender immediately by e-mail if you have received this e-mail by mistake and delete this e-mail from your system. E-mail transmission cannot be guaranteed to be secure or error-free as information could be intercepted, corrupted, lost, destroyed, arrive late or incomplete, or contain viruses. The sender therefore does not accept liability for any errors or omissions in the contents

Cheryl Cowart

From: Aubri Cotton <acotton@glstexas.com>
Sent: Tuesday, April 22, 2025 10:33 AM
To: Cheryl Cowart
Subject: RE: Geotechnical Engineering Services

CAUTION: The sender of this email is not within Walker County. Any links or attachments may be dangerous. To report this email as suspicious, forward it to Walker County IT Helpdesk.

Cheryl,

We would have to use an outside firm, we do not have Geotech in-house.

Aubri Cotton
Executive Assistant

From: Cheryl Cowart <ccowart@co.walker.tx.us>
Sent: Monday, April 21, 2025 2:35 PM
To: Aubri Cotton <acotton@glstexas.com>
Subject: Geotechnical Engineering Services

Good Afternoon!

Walker County is looking to acquire geotechnical engineering services for some future road projects and is needing soil testing and analytical reports for these projects. Will GLS Engineering be able to provide an Engineer in-house or will an outside Engineer be contracted for these services? Thank you in advance for your help.

Respectfully,
Cheryl L. Cowart, CTCD, CTCM
Purchasing Agent
1301 Sam Houston Ave., Suite 235
Huntsville, TX 77340
(936) 436-4937
ccowart@co.walker.tx.us

Cheryl Cowart

From: Karl Kriske <rsi_tech@yahoo.com>
Sent: Friday, April 25, 2025 1:16 PM
To: Cheryl Cowart
Subject: Resources Security
Attachments: PROPOSAL FOR WALKER CO SENIOR CENTER.pdf; PROPOSAL FOR WC SENIOR CENTER SECURITY.pdf

CAUTION: The sender of this email is not within Walker County. Any links or attachments may be dangerous. To report this email as suspicious, forward it to Walker County IT Helpdesk.

Cheryl,

Here is our proposal to wire and install a Fire Alarm System. Be advised this quote does NOT include the price for the floor plan needed to get Fire Alarm Plans drawn. The price does include a Fire Alarm Plan and permits. There is also a proposal to install a Security System with smoke detection. Should you have any questions or concerns, feel free to contact Jason at 936-499-9993 or Karl at 936-291-0068 or by Email. Thank you.

Than You,
Karl Kriske
Resources Security
PHN (936) 291-0068
FAX (936) 294-9558

PROPOSAL FOR ELECTRONIC PROTECTION

RESOURCES SECURITY INC.

P. O. Box 425
Huntsville Texas 77340
936-291-0068
936-294-9558 FAX

PROPOSAL SUBMITTED FOR: Walker County Senior Center

DATE: April 25, 2025

WE HEREBY SUBMIT: To Install a Security System with Smoke
Detection

- 01 – Master Control Panel
- 01 – Keypad
- 02 – Wireless Motion Detector
- 01 – Wireless Door Contact
- 08 – Wireless Smoke Detectors
- 01 – Siren
- 01 – Alarm Communicator
- 01 – Backup Battery and Transformer

ONE YEAR WARRANTY FOR PARTS AND LABOR

WE HEREBY PROPOSE TO FURNISH MATERIAL AND LABOR AS STATED
ABOVE FOR THE SUM OF \$ 3,736.46

PAYMENT TO BE MADE AS FOLLOWS: UPON COMPLETION OF
INSTALLATION

SUBMITTED:
JASON LALUMANDIER
OPERATIONS SUPERVISOR

PROPOSAL FOR ELECTRONIC PROTECTION

RESOURCES SECURITY INC.

P. O. Box 425
Huntsville Texas 77340
936-291-0068
936-294-9558 FAX

PROPOSAL SUBMITTED FOR: Walker County Senior Center

DATE: April 25, 2025

WE HEREBY SUBMIT: To Wire and Install a Fire Alarm System

- 01 – Addressable Fire Alarm Control Panel
- 10 – Addressable Smoke Detectors
- 06 – Addressable Pull Stations
- 01 – Addressable Heat Detector
- 05 – Ceiling Mount Strobes
- 03 – Ceiling Mount Horn Strobes
- 18 – Ceiling Hanging Brackets and Back Boxes
- 01 – Fire Alarm Communicator
- Necessary Wire, Cabling and Hardware

ONE YEAR WARRANTY FOR PARTS AND LABOR

WE HEREBY PROPOSE TO FURNISH MATERIAL AND LABOR AS STATED
ABOVE FOR THE SUM OF \$ 12,446.84

PAYMENT TO BE MADE AS FOLLOWS: UPON COMPLETION OF
INSTALLATION

SUBMITTED:
JASON LALUMANDIER
OPERATIONS SUPERVISOR



Fleet Outfitters, Inc.
 2770 Osborn Lane
 Bryan, TX 77803
 Phone: (979) 703-1970
 Admin@texasfleetoutfitters.com

PROPOSAL

Proposal ID	Date
27510_TIPS	4/25/2025
Sales Person	Page
	1 of 5

Proposal To:
 Walker County Sheriff's Office
 Phone: (936) 435-8776

Ship To:

Pickup

Decision Maker	Ship Date	Ship Via	Description	Terms
		Pickup	F150 - PD Upfit FY25- V2	Cash/Check/Credit Card

Quantity	Product ID	Description	Unit Price	Amount
		25 F150 Crew Cab Vin#: 1FTFW1L55SKD98559 Quote written for 1 Unit Contact: Laura Buccafurni lbuccafurni@co.walker.tx.us		
1.00	TIPS-INVOICE-NOTE	TIPS 240902 PRICING APPLIES ***** TIPS CONTRACT PRICING 240902 IF THE QUOTE IS APPROVED PLEASE SUBMIT QUOTE AND PO TO TIPSP0@tips-usa.com AS A PDF FILE TO MOVE FORWARD. ***** ***Console***		
1.00	JOT425-6524	Ford F-150 SSV/PR (2021+), F-250 (2023+) Contour Console with Locking Lid Storage	799.99	799.99
1.00		***Above includes: 425-6101 425-6295 425-6394 425-6049		
1.00	JOT425-6729	Jotto - 425-6729: ABS Dual Cup Holder Faceplate Mount 4" of space required	66.68	66.68
1.00	JOT425-6701	Jotto - 425-6701: USB-A/USB-C and 12V Power Outlets x2 in 2" Faceplate	121.83	121.83
1.00	JOT425-1485	Jotto - 425-1485: 4" Utility Box - Faceplate Mount	67.96	67.96
1.00	JOT425-0150/4138	The Mamba Mount with A-MOD Desktop ***Electronics***	778.72	778.72
1.00	TESBMLPV700	Tesco - BMLPV700 PCTEL - 740-870 Low Profile Antenna, Black MAXRAD 740-870 MHz Low Profile Verticle 2 dB gain black antenna. 2.4" high. Order Motorola style mount separately. ***Above part number is stocked at TFO and meets	52.83	52.83

Continued on Next Page



Fleet Outfitters, Inc.
 2770 Osborn Lane
 Bryan, TX 77803
 Phone: (979) 703-1970
 Admin@texasfleetoutfitters.com

PROPOSAL

Proposal ID	Date
27510_TIPS	4/25/2025
Sales Person	Page
	2 of 5

Proposal To:
 Walker County Sheriff's Office
 Phone: (936) 435-8776

Ship To:

Pickup

Decision Maker	Ship Date	Ship Via	Description	Terms
		Pickup	F150 - PD Upfit FY25- V2	Cash/Check/Credit Card

Quantity	Product ID	Description	Unit Price	Amount
	TIPS-PRICING-LOC	requirements of NMO700 at a lesser price*** Location of Base Contract Pricing Information: ***** https://www.tessco.com/product/740-870-mhz-3-dbi-low-profile-vertical-polarization-antenna-in-black-420639		
1.00	TESNMOKUD	Tessco - NMOKUD Pulse / Larsen - NMO 3/4" mount, No conn.	26.49	26.49
	TIPS-PRICING-LOC	Location of Base Contract Pricing Information: ***** https://www.tessco.com/product/3-4-in-hole-nmo-mount-with-17-ft-of-rg58-u-cable-90942		
1.00	TES61600	Tessco - 61600	3.40	3.40
	TIPS-PRICING-LOC	MiniUHF Male Crimp-RG58 Location of Base Contract Pricing Information: ***** https://www.tessco.com/product/mini-uhf-male-crimp-connector-for-rg-58-u-61600		

Emergency lighting & Controls

1.00	TFOWHEPKG - PD	Texas Fleet Outfitters Lighting & Controls Promo Package	8,041.10	8,041.10
		Location of Base Contract Pricing Information: ***** *** https://texasfleetoutfitters.com/2025-whelen-police-lightingsiren-package *** 1) Whelen 54" WCX Legacy Promo Light bar - Front & Sides - Red/White & Blue/White, Rear - Red/Amber & Blue Amber ***** 1) Whelen - CLBV2V: Lightbar Embedded CV2V ***Vehicle to Vehicle Module mounted inside Light bar ***** 1) Whelen - C399: CORE WCX CONTROL CENTER - 6 HC, 16 LC Outputs Includes: - Choices: CCTL7, - Choice: SAK73 ***** 1) Whelen - CCTL7: 21 Button, Slide Switch Core Controller *****		



Fleet Outfitters, Inc.
 2770 Osborn Lane
 Bryan, TX 77803
 Phone: (979) 703-1970
 Admin@texasfleetoutfitters.com

PROPOSAL

Proposal ID	Date
27510_TIPS	4/25/2025
Sales Person	Page
	3 of 5

Proposal To:
 Walker County Sheriff's Office
 Phone: (936) 435-8776

Ship To:

Pickup

Decision Maker	Ship Date	Ship Via	Description	Terms
		Pickup	F150 - PD Upfit FY25- V2	Cash/Check/Credit Card

Quantity	Product ID	Description	Unit Price	Amount
		1) Whelen - SA315U: Siren Speaker *****		
		1) Whelen - C399SP: SCANPort - Vehicle interface module *****		
		2) Whelen - CEM8: 8 Output, 4 Input WeCanX® Expansion module *****		
		10) Whelen - TLBJC: T-SERIES LINEAR TRIO R/B/W 2 - mounted on grille guard forward facing (white on takedown) 3 - on each running board (white on alley and scene) -6 total- 2 on rear license plate BKT (red on brake, white on reverse and scene) ***** Programming of Lighting Control System ***** *****		
	TIPS-PRICING-LOC	Location of Base Contract Pricing Information: ***** *** https://texasfleetoutfitters.com/2025-whelen-police-lightingsiren-package ***		
6.00	WHETIONWEDG	Whelen - TIONWEDG: MOUNTING WEDGES T-SERIES LIGHT Includes: One 15° and Two 5° Wedges	20.53	123.20
1.00	WHETIONBKT2	Whelen - TIONBKT2: ION T-SERIES LICENSE PLATE BKT Optional Universal Adjustable License Plate Bracket for Two TLâ,,ç Lightheads	41.10	41.10
	TIPS-PRICING-LOC	Location of Base Contract Pricing Information: ***** ***Whelen List Price Sheet for 2 items above*** ***Exterior***		
1.00	RNHGGF24HBL1	Grille Guard Legend 1-Piece; Black; Steel; 4 Inch Diameter; With Brush Guard; Without Skid Plate; Without Step Plate; With Punched Insert	899.99	899.99
	TIPS-PRICING-LOC	Location of Base Contract Pricing Information: ***** https://www.ranchhand.com/legend-grille-guard-ggf24hb1.html		
1.00	T83A4004B	Nerf Bar TFX 4" Trapezoid Side Steps With Step Pads; 4 Inch Trapezoidal Straight; Powder Coated; Titanium Black; Steel; With Plastic End Caps; Rocker Panel Mount	340.99	340.99

Continued on Next Page



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PROPOSAL

Proposal ID	Date
27510_TIPS	4/25/2025
Sales Person	Page
	4 of 5

Proposal To:
 Walker County Sheriff's Office
 Phone: (936) 435-8776

Ship To:

Pickup

Decision Maker	Ship Date	Ship Via	Description	Terms	
		Pickup	F150 - PD Upfit FY25- V2	Cash/Check/Credit Card	
Quantity	Product ID	Description		Unit Price	Amount
	TIPS-PRICING-LOC	Location of Base Contract Pricing Information: ***** https://www.trailfx.com/p-trailfx-nerf-bar-a4004b Keystone Automotive Vendor			
1.00	DECALPKG_CUSTOM_PE	Custom Designed and Spec Decal Package ***Customer Must Provide Specifics if Design is not on File*** 1) Custom Graphics Package ***** Decal Install Labor Basic Upfit/Installation Services ***** Location of Base Contract Pricing Information: ***** ***https://texasfleetoutfitters.com/2025-custom-police-deca l-package***		4,409.50	4,409.50
		Storage & Gun Lock			
1.00	JOT475-9473	Ford F-150 SSV/PR 2021+ ZRT Gun Rack - Dual Weapon, Rear Seat Mounted, Vertical (GR6-ZRT-F150 SSV/PR 2021+ AR BLM/870)		793.81	793.81
1.00	TVS-FDFSEN1-15N	F-Series Pickup SeatVault 1 Drawer SeatVault 1 Drawer Vehicle Model/Year: 2024 FORD F150 CREW CAB Crew Cab ONLY Drawer Fronts: Black Composite Exterior Carpet Color: Black Drawer Interior Carpet: Grey Drawer Lock(s): Push Button with key override		1,745.00	1,745.00
*****NOTE:		***Above product is for Crew cab F150 with nothin under rear seat*** ***5-6 week build time from date of order***			
	TIPS-PRICING-LOC	Location of Base Contract Pricing Information: ***** ***https://truckvault.com/store/seatvault-drawer***			
21.00	LABOR_TIPS 240902	Basic Upfit/Installation Services ***Hourly/Tech***		105.00	2,205.00

Continued on Next Page

YCG, Inc.

2603 Reach Rd, Rear Bldg
Williamsport, PA 17701
Phone: 570-494-1150 | Fax: 570-494-1021



Quote No. 105-3563

Quote

Customer

Name **WALKER COUNTY ENVIRONMENTAL CRIME UNIT**
 Address **1313 UNIVERSITY AVE**
 City **HUNTSVILLE** State **TX** ZIP **77340**
 Phone

Date **10/16/2024**
 Order No. **105-3563**
 Rep **Lou**
 FOB

Qty	Description	Unit Price	TOTAL
1	Refurbished Watchguard 4RE Video System 1 Year Parts & Labor Warranty	\$1,795.00	\$1,795.00
	Includes, DVR, Thumbdrive, Monitor, Wireless Mic Charging Cradle, All Mounts, Cables, Operation Manual, ELX Software and Backseat Camera		
1	Panoramic Camera Upgrade	\$0.00	\$0.00
1	Mount for 2025 Ford F150	\$0.00	\$0.00

YCG IS YOUR CERTIFIED PRE-OWNED SPECIALISTS

Quoted prices good for 120 days.

Customer Approval Section

Name

Title

Signature & Date Approving Purchase

.....

SubTotal	\$1,795.00
Shipping & Handling	\$25.00
Taxes State	
ESTIMATED TOTAL	\$1,820.00

Office Use Only

FS Agreement No. 22-RO-11081300-110

Cooperator Agreement No. _____

COOPERATIVE FOREST ROAD AGREEMENT
Between The
WALKER, COUNTY OF
And The
USDA, FOREST SERVICE
SAM HOUSTON NATIONAL FOREST

PARTIES TO AGREEMENT: This agreement, made and entered into this the 28 day of February, 2022, by and between the Walker, County Of, hereinafter referred to as "Cooperator," and the USDA, Forest Service Sam Houston National Forest, hereinafter referred to as the "U.S. Forest Service."

PURPOSE OF AGREEMENT: The purpose of this agreement is to set forth the general terms and conditions, acceptable to the parties hereto, for the cooperative planning, survey, design, construction, reconstruction, improvement, and maintenance of certain Forest Roads in Walker, County Of, State of Texas, pursuant to the provisions of 16 U.S.C. 532-538, 23 U.S.C. 205, and the regulations issued by the Secretary of Agriculture.

The Congress has, from time to time, authorized and appropriated funds for "Forest Roads," which are defined as "those Forest roads of primary importance for the protection, administration, and utilization of the National Forests, or where necessary, for the use and development of the resources upon which communities within or adjacent to the National Forests are dependent." Recognizing that substantial benefits will accrue to the Nation and to the State from the construction, reconstruction, improvement, maintenance, and use of certain Forest roads and roads on the State or local road system over which Cooperator has/have jurisdiction, and further that such roads carry substantial volumes of public service traffic as well as National Forest traffic, and further that Cooperator has/have road construction, reconstruction, improvement, maintenance, and right-of-way acquisition facilities available to assist in the accomplishment of the work, it is accordingly deemed fitting and desirable to the parties hereto to express by this agreement the general terms of their mutual cooperation in that regard to achieve the maximum benefits therefrom in the public interest.

1. **INTENT TO COOPERATE.** It is the intention of the parties under this agreement to cooperate as follows:
 - a. Agree that certain roads under the jurisdiction of Cooperator or the U.S. Forest Service which serve the National Forest and also carry traffic which is properly the responsibility of Cooperator should be maintained and, if necessary, improved to a



standard adequate to accommodate safely and economically all traffic which uses such roads.

- b. Agree on the identification of roads or road segments which meet the criteria in item a by a listing and appropriate maps.
 - c. Provide for formal meetings and informal consultation on a regular basis to discuss and agree on action with respect to the roads identified pursuant to item b.
 - d. Provide for regular and adequate maintenance of the roads identified in item b, including the assignment of maintenance responsibilities.
 - e. Provide for entering into project agreements when improvements of a road under the jurisdiction of one party is to be financed in whole or in part from funds or resources provided by the other party.
 - f. Provide for appropriate jurisdictional status of roads through transfer of easements and acquisition of easements by the appropriate party.
2. **IDENTIFICATION OF ROADS.** A list of roads and segments of roads which meet the criteria set forth in item 1a is agreed upon and is marked "Schedule A" and attached as part of this agreement. Schedule A may be modified from time to time by agreement between Cooperator and U.S. Forest Service, by adding or removing roads or road segments, or by altering the description of a road or road segments, to give it proper identity. Each such modification shall be indicated by a revised Schedule A bearing the signatures of the parties or their authorized representatives and the effective date of the revision.
3. **MAINTENANCE PLANS.** At the annual meeting provided for in item 6, plans for maintaining the roads listed in Schedule A shall be agreed upon. Such plans shall include assignment of responsibility for maintenance or particular elements of maintenance to Cooperator or U.S. Forest Service for each road or segment of road listed in Schedule A. To the extent practical, and subject to availability of funds, responsibility for maintenance shall be assigned in proportion to use for which each party is properly responsible.
- Maintenance shall include preserving and keeping the roads, including structures and related facilities as nearly as possible in their original condition as constructed or reconstructed to provide satisfactory and safe road service.
- Maintenance plans shall provide for prompt changes in maintenance assignments during the period of the plan upon agreement by the parties or their designated representatives.
4. **PROJECT AGREEMENTS.** When improvement of a road listed in Schedule A is to be financed in whole or in part from funds or resources provided by the party not having jurisdiction, the parties shall enter into a project agreement providing for performing the improvement work and its financing. A project agreement is not required for



improvement of a road or a road segment over which the party performing and financing such improvement has jurisdiction. Project agreements shall be supplements to this general agreement and subject to the agreements, provisions, and conditions herein contained.

- a. A project agreement shall be entered into prior to beginning of improvement or construction work for which a project agreement is required.
- b. The project agreement shall include the following elements:
 1. Identification of road or road segment to be improved or constructed.
 2. Plans and specifications for the project or provision for their development and subsequent agreement thereon.
 3. Schedule of construction or improvement work and designation of the party or parties to perform the work.
 4. Estimates of cost of improvement or construction.
 5. Agreement as to how cost of work is to be borne including arrangements to share in the work or to deposit funds with the performing party for a share of the costs.
- c. If funds are provided by Cooperator on an advance basis for work to be performed by the U.S. Forest Service, they shall be deposited in the Treasury of the United States to the credit of cooperative work, U.S. Forest Service. Any unused balance of cooperative funds for the purposes outlined in the project agreement shall be returned to Cooperator after completion of the work performed or upon agreement of the U.S. Forest Service. If the cooperative funds are made available on a reimbursement basis as the work progresses or upon its completion, the U.S. Forest Service shall submit to Cooperator periodic billings, but not more often than monthly, or a final billing as the case may be.

The amount of cooperative funds as set forth in the project agreement shall be the maximum commitment of Cooperator to the project unless changed by a modification of the project agreement.

If funds are provided by the U.S. Forest Service for work to be performed by Cooperator the arrangements shall be set forth in the project agreement. Payments to Cooperator shall be made as provided for in the project agreement.

If it appears that the project cost may exceed the estimate and additional funds may be needed, no obligation shall arise against the Federal government with respect to the increased cost except by modification of the project agreement prior to incurring any commitment.



5. RIGHTS-OF-WAY. Easements or other interests in land acquired by either party shall be adequate to serve the road needs of both parties. The party having jurisdiction of an existing road or intended to have jurisdiction of a road to be constructed shall obtain the needed rights-of-way in its name. There shall be no provisions in any easement document that will prevent the U.S. Forest Service from using or authorizing the use of roads for which Federal funds were expended. Cooperator must be in a position to assure the U.S. Forest Service the continuance of such uses for the period needed. The party acquiring the easement or other interest in land shall obtain such title evidence and title approval as required in its acquisitions for roads of comparable standards.

The costs of such easements or other interests in land are to be at the expense of the acquiring party.

The U.S. Forest Service shall cooperate in the procurement of rights-of-way over land administered by other agencies of the United States required for any project included under this agreement and shall furnish Cooperator copies of survey notes, maps, and other records.

To the extent possible under available authority, each party agrees to convey easements over lands or interests in lands it owns or administers to the other party in order to provide jurisdiction by the appropriate party as may be agreed to for any road or road segment listed on Schedule A.

6. ANNUAL MEETING AND CONTINUING CONSULTATION. Cooperator and U.S. Forest Service shall meet at least once each year to review matters covered by this agreement and to agree on actions to implement this agreement including, but not limited to, (1) approval of changes in the listing of roads on Schedule A; (2) approval of the annual maintenance plan; (3) approval of project agreements for construction or reconstruction; and (4) approval of transfer of jurisdiction of particular roads by easement conveyance. It is also the intent of the parties to arrange for continuing consultation between their representatives with the objective of reaching prompt agreement by the parties on all matters of mutual concern which are covered by this agreement. The Forest Supervisor of the Sam Houston National Forest for the U.S. Forest Service, and Cooperator for Cooperator shall be responsible for making the arrangements for formal meetings and continuing consultation.
7. TEXT MESSAGING WHILE DRIVING. In accordance with Executive Order (EO) 13513, "Federal Leadership on Reducing Text Messaging While Driving," any and all text messaging by Federal employees is banned: a) while driving a Government owned vehicle (GOV) or driving a privately owned vehicle (POV) while on official Government business; or b) using any electronic equipment supplied by the Government when driving any vehicle at any time. All Cooperatives, their Employees, Volunteers, and Contractors are encouraged to adopt and enforce policies that ban text messaging when driving company owned, leased or rented vehicles, POVs or GOVs when driving while on official Government business or when performing any work for or on behalf of the



Government.

8. MODIFICATION AND TERMINATION.

- a. This agreement may be modified by mutual consent.
- b. This agreement may be terminated by either party upon at least 60 days prior written notice, except that such termination shall in no way affect or change any commitment made authorizing the use of roads or rights-of-way for purposes for which Federal funds were expended, or any operation in progress at time of notice, and provided that such termination shall in no way affect the agreement of the parties hereto with respect to any obligations incurred under the agreement until a full settlement has been made.

9. MISCELLANEOUS.

- a. The United States shall not be liable to the recipient for any costs, damages, claims, liabilities, and judgments that arise in connection with the performance of work under this award, including damage to any property owned by the recipient or any third party.
- b. Nothing herein contained shall be construed to obligate the U.S. Forest Service or Cooperator beyond the extent of available funds allocated or programmed for this work, or contrary to applicable laws, rules, and regulations.
- c. No Member of, or Delegate to, the Congress, or Resident Commissioner, shall be admitted to any share or part of this agreement or to any benefits that may arise therefrom, unless it is made with a corporation for its general benefit.
- d. Where applicable, any contract, agreement, or understanding entered into pursuant to this agreement providing for work to be performed shall include the requirements of Federal laws, Executive orders, and Regulations.

10. PRINCIPAL CONTACTS. Individuals listed below are authorized to act in their respective areas for matters related to this agreement.

Principal Cooperator Contacts:

Cooperator Program Contact
Honorable Danny Pierce 1100 University Ave Rm 204 Huntsville, TX 77340 936-436-4914 dpierce@co.walker.tx.us



Principal U.S. Forest Service Contacts:

U.S. Forest Service Program Manager Contact	U.S. Forest Service Administrative Contact
Willian Peavy 394 FM 1375 West New Waverly, TX 77358 936-639-8535, william.peavy@usda.gov	Ruben Torres 394 FM 1375 West New Waverly, TX 77358 p: 936-337-7089 f: 936-639-8588 ruben.s.torres@usda.gov

11. **ASSURANCE REGARDING FELONY CONVICTION OR TAX DELINQUENT STATUS FOR CORPORATE ENTITIES.** This agreement is subject to the provisions contained in the Department of Interior, Environment, and Related Agencies Appropriations Act, 2012, P.L. No. 112-74, Division E, Section 433 and 434 as continually by Consolidated and Further Continuing Appropriations Act, 2013, P.L. No. 113-6, Division F, Title I, Section 1101 (a)(3) regarding corporate felony convictions and corporate federal tax delinquencies. Accordingly, by entering into this agreement Cooperator acknowledges that it: 1) does not have a tax delinquency, meaning that it is not subject to any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, and (2) has not been convicted (or had an officer or agent acting on its behalf convicted) of a felony criminal violation under any Federal law within 24 months preceding the agreement, unless a suspending and debaring official of the United States Department of Agriculture has considered suspension or debarment is not necessary to protect the interests of the Government. If Cooperator fails to comply with these provisions, the U.S. Forest Service will annul this agreement and may recover any funds Cooperator has expended in violation of sections 433 and 434.
12. **SYSTEM FOR AWARD MANAGEMENT REGISTRATION REQUIREMENT (SAM).** Cooperator shall maintain current information in the System for Award Management (SAM) until receipt of final payment. This requires review and update to the information at least annually after the initial registration, and more frequently if required by changes in information or agreement term(s). For purposes of this agreement, System for Award Management (SAM) means the Federal repository into which an entity must provide information required for the conduct of business as a Cooperative. Additional information about registration procedures may be found at the SAM Internet site at www.sam.gov.



13. COMMENCEMENT/EXPIRATION DATE. This agreement is executed as of the date of last signature and is effective through 02/27/2027 at which time it will expire. The expiration date is the final date for completion of all work activities under this agreement.

14. AUTHORIZED REPRESENTATIVES. By signature below, the parties certify that the individuals listed in this document as representatives of each party are authorized to act in their respective areas for matters related to this agreement.

This agreement shall be effective as of the date herein written and shall supersede all prior existing agreements, if any, for the same roads.

Danny Pierce 7-5-22
DANNY PIERCE, Judge Date
Walker, County Of

KIMPTON M. COOPER, Forest Supervisor Date
U.S. Forest Service, National Forests and Grasslands in Texas

The authority and format of this agreement have been reviewed and approved for signature.

STEVEN HARRIS Digitally signed by
STEVEN HARRIS
Date: 2022.02.22
11:21:25 -05'00'

STEVEN HARRIS JR. Date
U.S. Forest Service Grants Management Specialist

Burden Statement



According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 4 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at 202-720-2600 (voice and TDD).

To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call toll free (866) 632-9992 (voice). TDD users can contact USDA through local relay or the Federal relay at (800) 877-8339 (TDD) or (866) 377-8642 (relay voice). USDA is an equal opportunity provider and employer.

SCHEDULE A

**Sam Houston
Walker**

National Forest
County, State of Texas

USFS Acquisition Number: 606234

Danny Pierce 7-5-22
Danny Pierce,
County Judge

Kimptom Cooper,
Forest Supervisor

Date

Date

				COUNTY ROW	USFS ROW		ROAD RESTRICTIONS	ROAD MAINTENANCE & SIGNING				
USFS Acquisition Number: 606234				County has jurisdiction for law enforcement and authority to control and regulate use.		USFS has jurisdiction to control and regulate use. Both County and USFS have law enforcement jurisdiction.		Restrictions to traffic, including class of vehicle, weight, width, seasonal use restrictions, etc.	Insert Operating Maint. Level for all NFSR; X for County			
ROAD NAME	ROAD NUMBER		TERMINI	LENGTH	OWN	EASEMENT	CLAIMED (Jud. Dec. required)	OWN (USFS Land)	EASEMENT		ALL COUNTY	ALL USFS
	NFSR	COUNTY										
Dawson Lane/Winery Rd			FM 1791 to Forest Service Boundary	0.18							X	
County Line Rd	208		FM 1791 to Derek Rd	1.52				X				3
Derek Rd	208B		County Line Rd to Boundary	1.04				X				3
Ball Rd - Cotton Creek Cemetery Rd			FM 1374 to Hightower Cemetery	1.56	X						X	
Bath Ln			Ball Rd to Boundary	1.63	X						X	
Ida Olivia Rd			US 190 to Boundary	0.21	X						X	
Thompson Rd			Joe Novak Rd to Boundary	1.23		X					X	
Joe Novak Rd			US 190 to Boundary	0.75		X					X	

Grant Cemetery Rd			US 190 to Grant Colony Cemetery	1.70	X						X	
King Rd	2005		FM 2821 to Boundary	0.53		X		X		Yes, open road, maintained for high clearance vehicle		2
Stubblefield Lake Rd	215		FM 1374 to Stubblefield bridge	2.24	X						X	
Pipken Rd			Stubblefield Lake Rd to Boundary	0.29		X					X	
Gus Randel Rd			Stubblefield Lake Rd to Boundary	0.75	X						X	
Sandel Dr			FM 1374 to Boundary	0.29	X						X	
Bucking Bull Rd (Fullers Dairy Rd)			FM 1374 to Boundary	0.26	X						X	
Lost Meadows Rd			FM 1374 to Lost Meadows Ranch	2.65	X						X	
Gilley Rd			Lost Meadows Rd to Boundary	0.44	X						X	
FSR 222	222		Lost Meadows Rd to Hidden Manna Rd	0.46				X				3
Hidden Manna Rd			FSR 222 to Boundary	0.17	X						X	
Little Loop Rd			FM 1375 to Boundary	0.50	X						X	
Mitchell Cemetery Rd	281		SH 75 to Cemetery	0.15		X		X				3
Evelyn Ln			SH 75 to Boundary	2.23		X					X	
Black Jack Rd - Black Jack Cemetery			FM 2296 to Boundary	2.21		X					X	
Four Notch			FM 2296 to Boundary	6.82	X						X	
JD Edwards Rd			Four Notch to Boundary	0.55		X					X	
Ballew Rd	223		Four Notch to FSR 223 intersection	0.39		X		X				3
Elkins Rd			FSR 269 to Boundary	0.18		X					X	

Sabine County Pct.1

Commissioner Brent Cox

INVOICE

P.O. Box 720
Hemphill, TX 75948
409-787-3543

4060
RECEIVED

DATE: February 23, 2024
INVOICE #
FOR: Forest Service
Agreement -rock

FEB 23 2024

San Augustine District

Bill To:
Texas Forest Service
Kimberly Sowell
ksowell@tfs.tamu.edu

P400286

DESCRIPTION	AMOUNT
Good Neighbor Program 2020-2021	
Bayou Fork	\$ 1,365.50
Bayou Road, N	\$ 5,512.25
Bayou Road, S	\$ 2,864.00
Blossom Lane	\$ 920.00
Busby PT	\$ 2,343.25
Butlers PT	\$ 1,719.50
Campsprings Road	\$ 824.50
Gomer Lane	\$ 529.00
Ladners Landing	\$ 968.00
Maxie Lane	\$ 140.00
Nickols Creek Road	\$ 994.50
Pauls Trail	\$ 652.00
Tom Low Drive	\$ 4,706.50
TOTAL	\$ 23,539.00

Make all checks payable to Sabine County, Pct. 1

Sabine County Pct.2

Commissioner Keith Nabours

INVOICE

P.O. Box 720
Hemphill, TX 75948
409-787-3543

DATE: February 23, 2024
INVOICE #
FOR: Forest Service
Agreement -rock

Bill To:

Texas Forest Service
Kimberly Sowell
ksowell@tfs.tamu.edu

DESCRIPTION	AMOUNT
Good Neighbor Program 2020-2021	
Bill Lowe Road	\$ 1,452.00
Bowie Trail	\$ 126.00
CCC RD East	\$ 372.00
CCC RD West	\$ 504.00
Clarktown Road	\$ 762.00
Fire Tower Drive	\$ 960.00
Gateway Meadows	\$ 1,500.00
Gilleys PT	\$ 2,460.00
Hyden Town Drive	\$ 651.00
Masontown Drive	\$ 504.00
Oakhill Road	\$ 17,176.16
Rice Field	\$ 1,620.00
Rosemary Lane	\$ 960.00
Scrappin Valley	\$ 2,330.00
Walnut Creek Bend	\$ 252.00
TOTAL	\$ 31,629.16

Make all checks payable to Sabine County, Pct. 2

Sabine County Pct. 4

Commissioner James Lowe

INVOICE

P.O. Box 720
Hemphill, TX 75948
409-787-3543

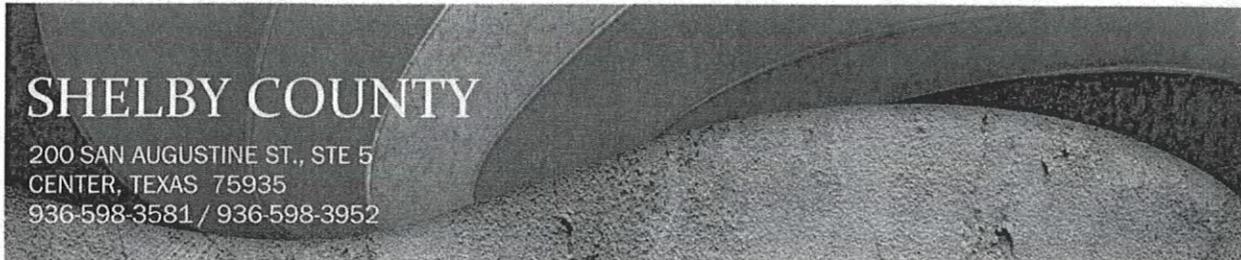
DATE: February 23, 2024
INVOICE #
FOR: Forest Service
Agreement -rock

Bill To:
Texas Forest Service
Kimberly Sowell
ksowell@tfs.tamu.edu

DESCRIPTION	AMOUNT
Good Neighbor Program 2020-2021	
Boggy Creek Road	\$ 1,050.00
Carter Ferry Road West	\$ 40,877.00
Cedar Grove Road	\$ 3,159.00
County Line Road	\$ 1,260.00
Davidson Road	\$ 400.00
Dayton Godwin Drive	\$ 148.00
Henson Road	\$ 420.00
Lickskillet Road	\$ 20,872.00
Nine Mile Road	\$ 120.00
Pine Grove Circle	\$ 120.00
TOTAL	\$ 68,426.00

Make all checks payable to Sabine County, Pct. 4

R400237



Invoice: TFS-3-01-23

12/22/2023

Bill to

TEXAS A&M FOREST SERVICE
873 ST HWY 147S
SAN AUGUSTINE, TX 75972

Item description	Amount
FORESTRY REIMBURSEMENT PROGRAM	61,500.00
LIMESTONE GRAVEL / ROAD BASE- PCT #3	

Subtotal	61,500.00
Other costs	
Total cost	61,500.00

If you have any questions concerning this invoice, use the following contact information:
ANN BLACKWELL, COUNTY TREASURER
936-598-3581

PAID TO
ATTOYAC ROCK LLC
1450 EDDINGS LANE
SAN AUGUSTINE TX 75972

CHECK NO.	CHECK ACCOUNT	CHECK DATE
072374	100-010	12/20/2023
VENDOR NO.	REGISTRATION NO.	REG. DATE
00686	01-2023-12-00167	12/20/2023

ACCOUNT NO.	INVOICE DESCRIPTION	INVOICE NO.	VENDOR INVOICE NO.	AMOUNT
13-820-320	INV 15011 12/11/23 R/B 3	0000218627		3,868.10
11-800-320	INV 15024 12/6/23 R/B 1	0000218628		7,832.56
14-830-320	INV 15025 12/11/23 R/B 4	0000218629		3,260.78
12-810-320	INV 15026 12/11/23 R/B 2	0000218630		19,730.45

CR 3267 121.15 tax # 1272.08

TOTAL 34,691.89

PURCHASE ORDER

Purchase Order No: 0000018044

Date: 11-14-2023

SHELBY COUNTY

200 SAN AUGUSTINE BOX 11
CENTER TX 75935

To be purchased from:

ATTOYAC ROCK LLC
1450 EDDINGS LANE
SAN AUGUSTINE TX 75972

DESCRIPTION	EXPENSE ACCOUNT	AMOUNT
INV 14853 11/8/2023 R/B 2	12-810-320	1,781.75
INV 14854 11/8/2023 R/B 3	13-820-320	1,113.95
INV 14855 11/8/2023 R/B 1	11-800-320	488.78
INV 14876 11/13/2023 R/B 1	11-800-320	4,114.22
INV 14877 11/9/2023 R/B 2	12-810-320	1,771.98
INV 14883 11/14/2023 R/B 3	13-820-320	1,524.50
INV 14909 11/16/2023 R/B 1	11-800-320	2,914.28
INV 14910 11/16/2023 R/B 2	12-810-320	1,528.80
INV# 14957 R/B#3 12/4/23	13-820-320	3,021.79
INV# 14956 R/B#2 12/1/23	12-810-320	2,356.10
INV 15011 12/11/23 R/B 3 218627	13-820-320	3,868.10
INV 15024 12/6/23 R/B 1	11-800-320	7,832.56
INV 15025 12/11/23 R/B 4	14-830-320	3,260.78
INV 15026 12/11/23 R/B 2 218630	12-810-320	19,730.45
Total Amount:		55,308.04

REQUESTING DEPARTMENT HEAD

Shipping Address: SHELBY COUNTY

200 SAN AUGUSTINE BOX 11
CENTER TX 75935



1450 Eddings Lane
San Augustine, TX 75972

Invoice

Date	Invoice #
12/11/2023	15011
Due Date	1/10/2024
Account #	14

RECEIVED
DEC 19 2023

Bill To

Shelby Co. Pct 3
200 San Augustine ST
Box 5
Center, TX 75935

Job Name		P.O. No.	Terms	AFE
			Net 30	
Item	Description	Quantity	Rate	Amount
Product #1	Glauconite Road Base	368.39	10.50	3,868.10
	SP 174.93			
	CL 3267 121.15			
	CL 3315 72.31			
				- 1272.08
			Subtotal	\$3,868.10
			Sales Tax (6.75%)	\$0.00
			Total	\$3,868.10

Please remit payment to:
Attoyac Rock, LLC
1450 Eddings Lane
San Augustine, TX 75972
936-275-3636

Payments/Credits	\$0.00
Balance Due	\$3,868.10

This invoice is DUE UPON RECEIPT or by DUE DATE. If other terms are not CONFIRMED, interest and late fees may be applied if not paid promptly.

PAID TO

LONGVIEW ASPHALT INC
P O BOX 3661
LONGVIEW, TX 75606

CHECK NO.	BANK ACCOUNT	CHECK DATE
072275	100-010	12/08/2023
VENDOR NO.	REGISTRATION NO.	REG. DATE
23610	01-2023-12-00068	12/08/2023

ACCOUNT NO.	INVOICE DESCRIPTION	INVOICE NO.	VENDOR INVOICE NO.	AMOUNT
11-800-320	INV 167058 11/28/2023 R/B 1	0000218406		5,112.40
13-820-320	INV 167061 11/28/2023 R/B 3	0000218407		3,647.36
11-800-320	INV 167183 11/30/2023 R/B 1	0000218408		4,402.18
14-830-320	INV 167184 11/30/2023 R/B 4	0000218409		990.68
13-820-320	INV 167186 11/30/2023 R/B 3	0000218410		9,125.62
TOTAL				23,278.24

PURCHASE ORDER

Purchase Order No: 0000017828

Date: 08-11-2023

SHELBY COUNTY

200 SAN AUGUSTINE BOX 11
CENTER TX 75935

To be purchased from:

LONGVIEW ASPHALT INC
P O BOX 3661
LONGVIEW, TX 75606

DESCRIPTION	EXPENSE ACCOUNT	AMOUNT
INV 163966 8/7/23 R/B 4	14-830-320	9,167.26
INV 164009 8/8/23 R/B 1	11-800-320	3,006.00
INV 164010 8/8/23 R/B 4	14-830-320	9,865.54
INV 164115 8/10/23 R/B 1	11-800-320	1,943.20
INV 164116 8/10/23 R/B 4	14-830-320	6,638.52
INV 164895 9/8/23 R/B 1	11-800-320	3,791.20
INV 165050 9/12/23 R/B 1	11-800-320	2,061.20
INV 165284 9/20/23 R/B 1	11-800-320	3,164.80
INV 165286 9/20/23 R/B 3	13-820-320	2,349.83
INV 165080 9/13/23 R/B 3	13-820-320	2,206.61
INV 165683 10/5/23 R/B 1	11-800-320	2,940.80
INV 165684 10/5/23 R/B 4	14-830-320	2,273.75
INV 165999 10/16/23 R/B 1	11-800-320	520.40
INV 166001 10/16/23 R/B 4	14-830-320	4,574.22
INV 166066 10/18/2023 R/B 1	11-800-320	1,842.40
INV 166531 11/7/2023 R/B 4	14-830-320	2,023.44
INV 166666 11/10/2023 R/B 1	11-800-320	566.00
INV 166867 11/17/2023 R/B 3	13-820-320	2,407.21
INV 166914 11/20/2023 R/B 3	13-820-320	14,221.80
INV 166927 11/20/2023 R/B 3	13-820-320	1,416.53
INV 166992 11/21/2023 R/B 1	11-800-320	2,979.20
INV 167058 11/28/2023 R/B 1	11-800-320	5,112.40
INV 167061 11/28/2023 R/B 3	13-820-320	3,647.36
INV 167183 11/30/2023 R/B 1	11-800-320	4,402.18
INV 167184 11/30/2023 R/B 4	14-830-320	990.68
INV 167186 11/30/2023 R/B 3	13-820-320	9,125.62
Total Amount:		103,238.15

REQUESTING DEPARTMENT HEAD

Shipping Address: SHELBY COUNTY

200 SAN AUGUSTINE BOX 11
CENTER TX 75935

Longview Asphalt, Inc.
P.O. Box 3661
Longview, TX 75606
ar@longviewasphalt.com
903-758-0065

RECEIVED
NOV 29 2023

INVOICE

Invoice #:	167061
Date:	11/28/23
Customer No:	27035
Job #:	270351
PO #:	STEVIE SMITH

Sold To: Shelby County Precinct #3
200 San Augustine Street
Center, TX 75935

Delivered To: Invoicing
Commissioners@co.shelby.tx.us

CR 3385

Sale Date	Ticket	Truck #	Units	UM	Unit Price	Matl Total	Haul Total	Tax Code	Tax	Total
MATERIAL:		Hanson Burnet Flex Base Gr.2 Limestone Base		MATERIAL PHASE:						
11/27/23	143412 ✓	SC115	15.280	TON	42.5000 E	649.40	0.00	TX0000	0.00	649.40
11/27/23	143413 ✓	SC715	27.350	TON	42.5000 E	1,162.38	0.00	TX0000	0.00	1,162.38
11/27/23	143415 ✓	SC715	26.690	TON	42.5000 E	1,134.33	0.00	TX0000	0.00	1,134.33
11/27/23	143416 ✓	SC115	16.500	TON	42.5000 E	701.25	0.00	TX0000	0.00	701.25
Total: 11/27/2023						3,647.36	0.00		0.00	3,647.36
Total: Cust Job: 270351						3,647.36	0.00		0.00	3,647.36
Total Invoice:			85.82			3,647.36	0.00		0.00	3,647.36

Payment Type: On Account

01 Pay Terms Net 30 Days	Total: 3,647.36
--------------------------	------------------------

Longview Asphalt, Inc.
P.O. Box 3661
Longview, TX 75606
ar@longviewasphalt.com
903-758-0065

INVOICE

RECEIVED
DEC - 4 2023

Invoice #:	167186
Date:	11/30/23
Customer No:	27035
Job #:	STEVIE SMITH
PO #:	STEVIE SMITH

Sold To: Shelby County Precinct #3
200 San Augustine Street
Center, TX 75935

Delivered To: Invoicing
Commissioners@co.shelby.tx.us

CR 3385

Sale Date	Ticket	Truck #	Units	UM	Unit Price	Matl Total	Haul Total	Tax Code	Tax	Total	
MATERIAL:		Hanson Burnet Flex Base Gr.2 Limestone Base			MATERIAL PHASE:						
11/29/23	143422 ✓	SC115	15.820	TON	42.5000 E	672.35	0.00	TX0000	0.00	672.35	
11/29/23	143423 ✓	SC715	26.080	TON	42.5000 E	1,108.40	0.00	TX0000	0.00	1,108.40	
11/29/23	143427 ✓	SC115	17.140	TON	42.5000 E	728.45	0.00	TX0000	0.00	728.45	
11/29/23	143428 ✓	SC715	28.130	TON	42.5000 E	1,195.53	0.00	TX0000	0.00	1,195.53	
11/29/23	143429 ✓	SC115	17.140	TON	42.5000 E	728.45	0.00	TX0000	0.00	728.45	
11/29/23	143430 ✓	S7115	25.390	TON	42.5000 E	1,079.08	0.00	TX0000	0.00	1,079.08	
11/29/23	143434 ✓	SC115	17.730	TON	42.5000 E	753.53	0.00	TX0000	0.00	753.53	
11/29/23	143435 ✓	SC715	27.140	TON	42.5000 E	1,153.45	0.00	TX0000	0.00	1,153.45	
11/29/23	143436 ✓	SC115	13.380	TON	42.5000 E	568.65	0.00	TX0000	0.00	568.65	
11/29/23	143437 ✓	SC715	26.770	TON	42.5000 E	1,137.73	0.00	TX0000	0.00	1,137.73	
Total :		11/29/2023				9,125.62	0.00		0.00	9,125.62	
Total :		Cust Job: STEVIE SMITH				9,125.62	0.00		0.00	9,125.62	
Total Invoice:			214.72			9,125.62	0.00		0.00	9,125.62	

Payment Type: On Account

01 Pay Terms Net 30 Days	Total:	9,125.62
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PAID TO LONGVIEW ASPHALT INC P O BOX 3661 LONGVIEW, TX 75606	CHECK NO.	BANK ACCOUNT	CHECK DATE
	072416	100-010	12/21/2023
	VENDOR NO.	REGISTRATION NO.	REG. DATE
	23610	01-2023-12-00209	12/21/2023

ACCOUNT NO.	INVOICE DESCRIPTION	INVOICE NO.	VENDOR INVOICE NO.	AMOUNT
13-820-320	INV 167575 12/18/23 R/B#3	0000218666		6,108.55
TOTAL				6,108.55

PURCHASE ORDER

Purchase Order No: 0000018103

Date: 12-11-2023

SHELBY COUNTY

200 SAN AUGUSTINE BOX 11
CENTER TX 75935

To be purchased from:

LONGVIEW ASPHALT INC
P O BOX 3661
LONGVIEW, TX 75606

DESCRIPTION	EXPENSE ACCOUNT	AMOUNT
INV# 167280 12/7/23 R/B#4	14-830-320	6,694.60
INV 167390 12/12/23 R/B 1	11-800-320	2,000.00
INV 167575 12/18/23 R/B#3	13-820-320 <i>2.18666</i>	6,108.55
Total Amount:		14,803.15

REQUESTING DEPARTMENT HEAD

Shipping Address: SHELBY COUNTY

200 SAN AUGUSTINE BOX 11
CENTER TX 75935

Longview Asphalt, Inc.
P.O. Box 3661
Longview, TX 75606
ar@longviewasphalt.com
903-758-0065

INVOICE

Invoice #:	167575
Date:	12/18/23
Customer No:	27035
Job #:	CO RD 3267
PO #:	CO RD 3267

Sold To: Shelby County Precinct #3
200 San Augustine Street
Center, TX 75935

Delivered To: Invoicing
Commissioners@co.shelby.tx.us

Sale Date	Ticket	Truck #	Units	UM	Unit Price	Matl Total	Haul Total	Tax Code	Tax	Total
MATERIAL: Hanson Burnet Flex Base Gr.2 Limestone Base			MATERIAL PHASE:							
12/14/23	143572	SC115	16.930	TON	42.5000 E	719.53	0.00	TX0000	0.00	719.53
12/14/23	143573	SC715	28.630	TON	42.5000 E	1,216.78	0.00	TX0000	0.00	1,216.78
12/14/23	143574	SC093	28.290	TON	42.5000 E	1,202.33	0.00	TX0000	0.00	1,202.33
12/14/23	143575	SC1535	15.500	TON	42.5000 E	658.75	0.00	TX0000	0.00	658.75
12/14/23	143577	SC115	15.950	TON	42.5000 E	677.88	0.00	TX0000	0.00	677.88
12/14/23	143578	SC093	23.810	TON	42.5000 E	1,011.93	0.00	TX0000	0.00	1,011.93
12/14/23	143581	SC115	14.620	TON	42.5000 E	621.35	0.00	TX0000	0.00	621.35
Total :		12/14/2023				<u>6,108.55</u>	<u>0.00</u>		<u>0.00</u>	<u>6,108.55</u>
Total :		Cust Job: CO RD 3267				<u>6,108.55</u>	<u>0.00</u>		<u>0.00</u>	<u>6,108.55</u>
Total Invoice:			143.73			6,108.55	0.00		0.00	6,108.55

Payment Type: On Account

01 Pay Terms Net 30 Days

Total: 6,108.55

PAID TO
 TEXAS MATERIALS GROUP, INC
 dba EAST TEXAS ASPHALT
 1320 ARROW POINT DR., SUITE 600
 CEDAR PARK, TEXAS 78613

CHECK NO.	BANK ACCOUNT	CHECK DATE
072417	100-010	12/21/2023
VENDOR NO.	REGISTRATION NO.	REG. DATE
01160	01-2023-12-00210	12/21/2023

ACCOUNT NO.	INVOICE DESCRIPTION	INVOICE NO.	VENDOR INVOICE NO.	AMOUNT
13-820-320	INV SC-2 #271190 12/15/23 R/B#3	0000218667		55,000.00
	CR 3267 - 517.65 ton		\$ 22,000.13	
	CR 3280 - 188.23 ton		\$ 7,999.78	
	CR 3373 - 117.65 ton		\$ 5,000.13	
	CR 3385 - 149.32 ton		\$ 6,346.43 (bal of Contract)	
				TOTAL 55,000.00

PURCHASE ORDER

SHELBY COUNTY

200 SAN AUGUSTINE BOX 11
CENTER TX 75935

Purchase Order No: 0000018070

Date: 11-28-2023

To be purchased from:

TEXAS MATERIALS GROUP, INC
dba EAST TEXAS ASPHALT
1320 ARROW POINT DR., SUITE 600
CEDAR PARK, TEXAS 78613

DESCRIPTION	EXPENSE ACCOUNT	AMOUNT
INV 201257724 11/6/23 R/B 3	13-820-320	460.84
INV 201258196 11/7/23 R/B 3	13-820-320	1,330.04
INV 201258787 11/9/23 R/B 3	13-820-320	13,109.34
INV 201259177 11/13/23 R/B 3	13-820-320	12,261.87
INV 201260402 11/15/23 R/B 3	13-820-320	6,308.67
INV 201261227 11/17/23 R/B#3	13-820-320	5,898.67
INV 201260630 11/16 R/B#3	13-820-320	5,239.39
INV 201264028 11/28 R/B#3	13-820-320	6,400.51
INV SC-2 #271190 12/15/23 R/B#3	13-820-320 218667	55,000.00
Total Amount:		106,009.33

REQUESTING DEPARTMENT HEAD

Shipping Address: SHELBY COUNTY

200 SAN AUGUSTINE BOX 11
CENTER TX 75935



A CRH COMPANY

Invoice

Bill to: Shelby County PCT 3
200 San Augustine St. Box A
Center, TX 75935

Ship to: SHELBY CO COMMISSIONER PCT 3-STEVE SMITH



Cust #	Customer Ref	Invoice #	Invoice Date	Due Date	Disc Date	Terms
271190	STEVE SMITH	SC-2	12.15.23	1.15.24		Net 30 Days

Mth/Trans	Line	Description	Material	Unit Price	Quantity	Amount
12-2023	1	CR 3267	GR 2 BASE			\$22,000.00
		CR 3280				\$ 8,000.00
		CR 3373				\$ 5,000.00
		CR 3385				\$20,000.00
<i>only claiming 6346.43 - bal of grant</i>						

Notes:

Total	
Sales Tax	
Less Retainage	
Total Due	\$55,000.00

WHEN EXPERIENCE, REPUTATION AND PERFORMANCE MATTER



PERDUE BRANDON
FIELDER COLLINS & MOTT LLP
ATTORNEYS AT LAW

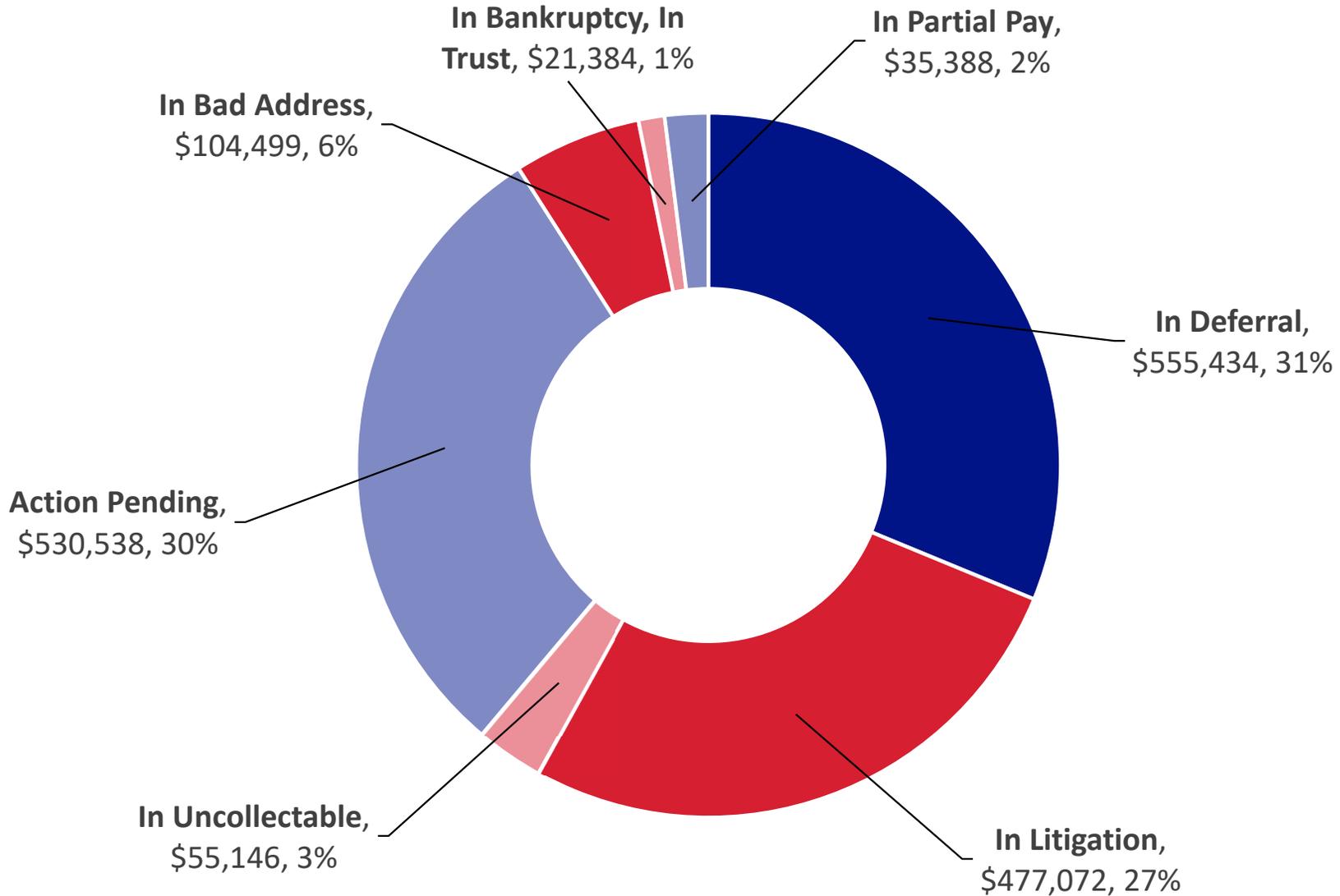
COLLECTION REPORT TO WALKER COUNTY

Submitted by: *Leslie Schkade*
May 2025
www.pbfc.com



ACCOUNT BREAKDOWN CHART FOR WALKER COUNTY

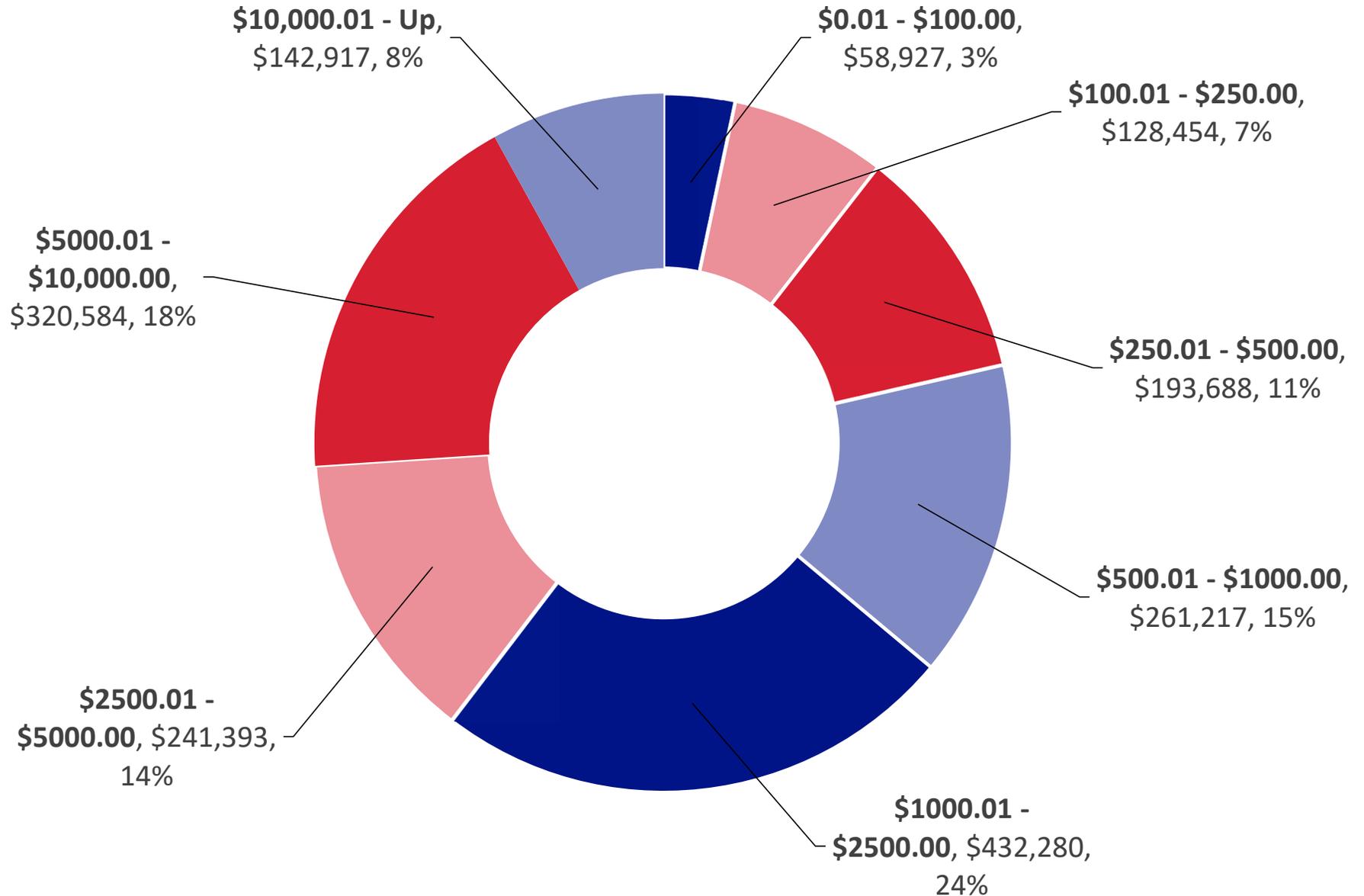
As of 04/24/2025 - Total Base Tax: \$1,779,460





DOLLAR RANGE CHART FOR WALKER COUNTY

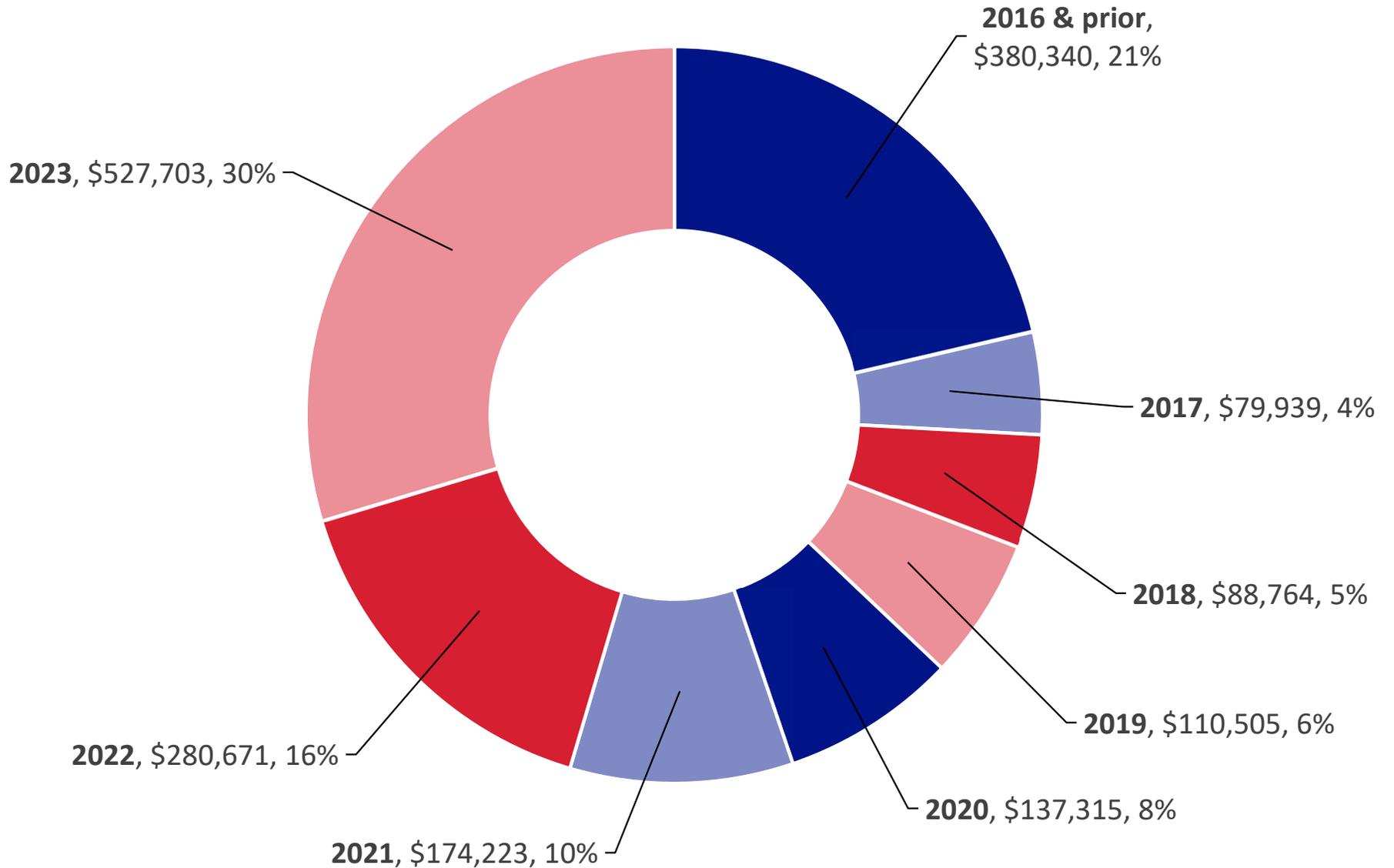
As of 04/24/2025 - Total Base Tax: \$1,779,460





TAX YEAR CHART FOR WALKER COUNTY

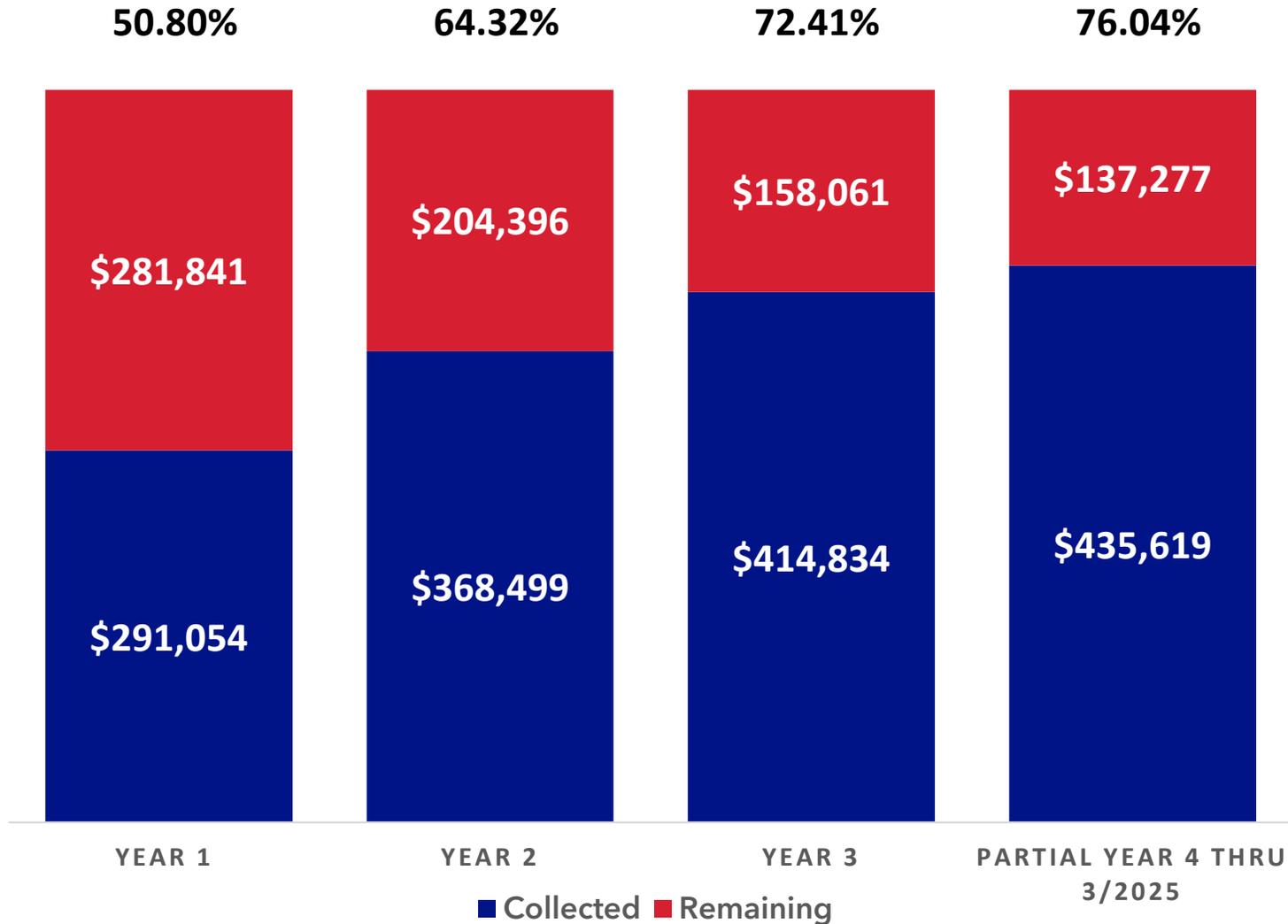
As of 04/24/2025 - Total Base Tax: \$1,779,460





2020 PERCENTAGE OF COLLECTION FOR WALKER COUNTY

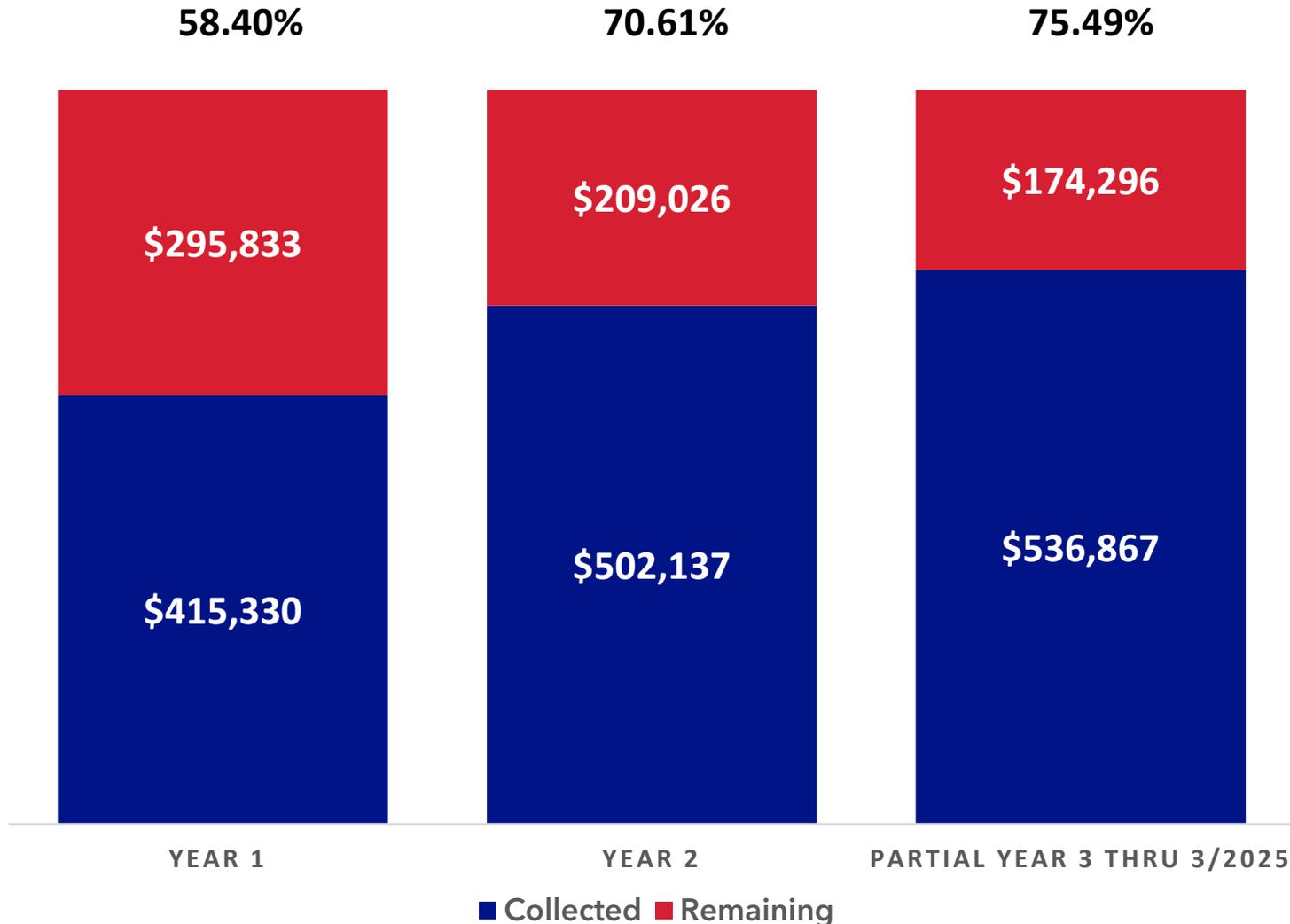
As of 07/01 - 6/30 for each year - Initial Outstanding Base Tax \$572,895





2021 PERCENTAGE OF COLLECTION FOR WALKER COUNTY

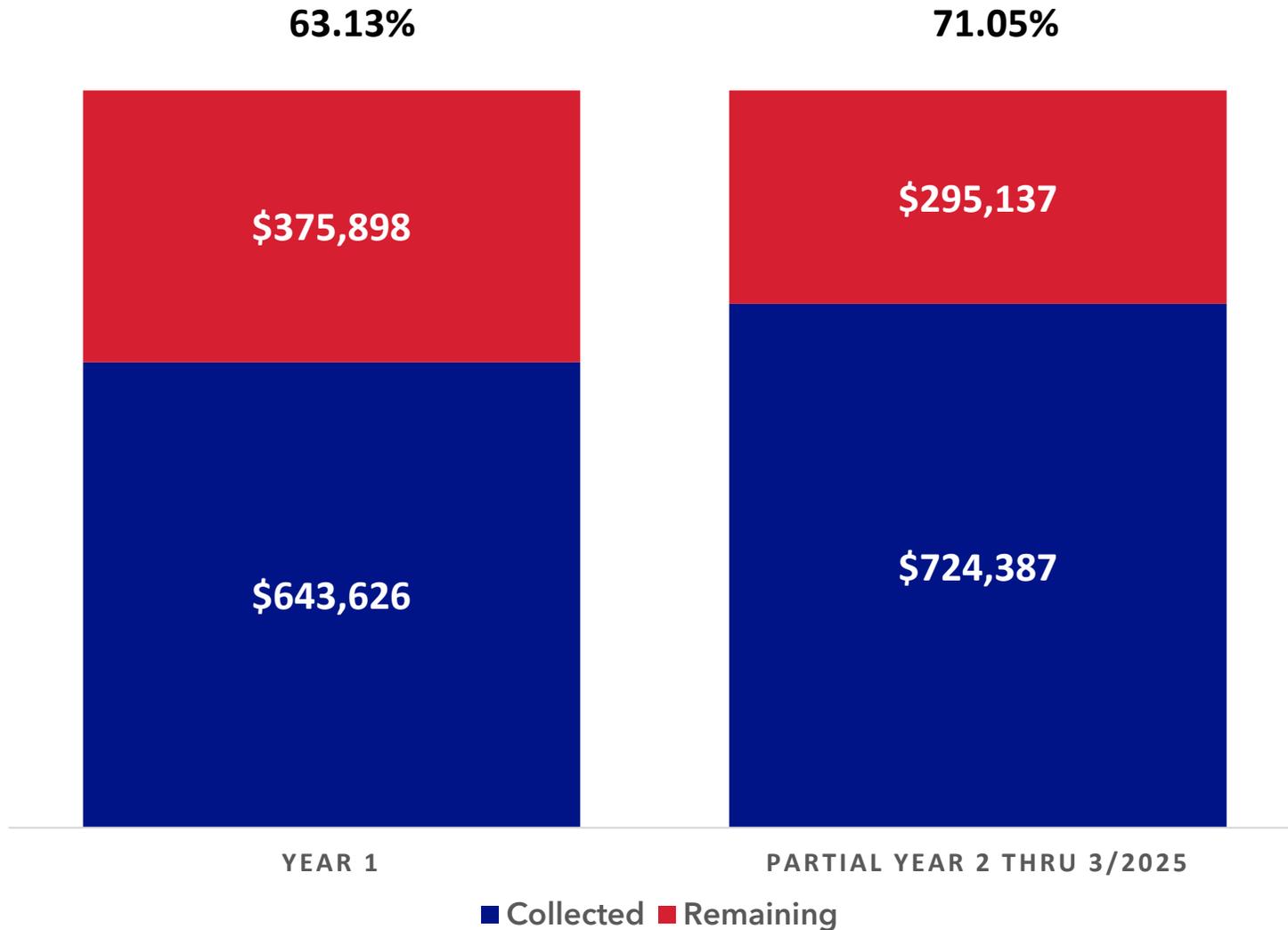
As of 07/01 - 6/30 for each year - Initial Outstanding Base Tax \$711,163





2022 PERCENTAGE OF COLLECTION FOR WALKER COUNTY

As of 07/01 - 6/30 for each year - Initial Outstanding Base Tax \$1,019,524





2023 PERCENTAGE OF COLLECTION FOR WALKER COUNTY

As of 07/01 - 6/30 for each year - Initial Outstanding Base Tax \$1,183,908

53.71%



PARTIAL YEAR 1 THRU 3/2025

■ Collected ■ Remaining



FINE & FEE COLLECTION REPORT

AS OF APRIL 25, 2025

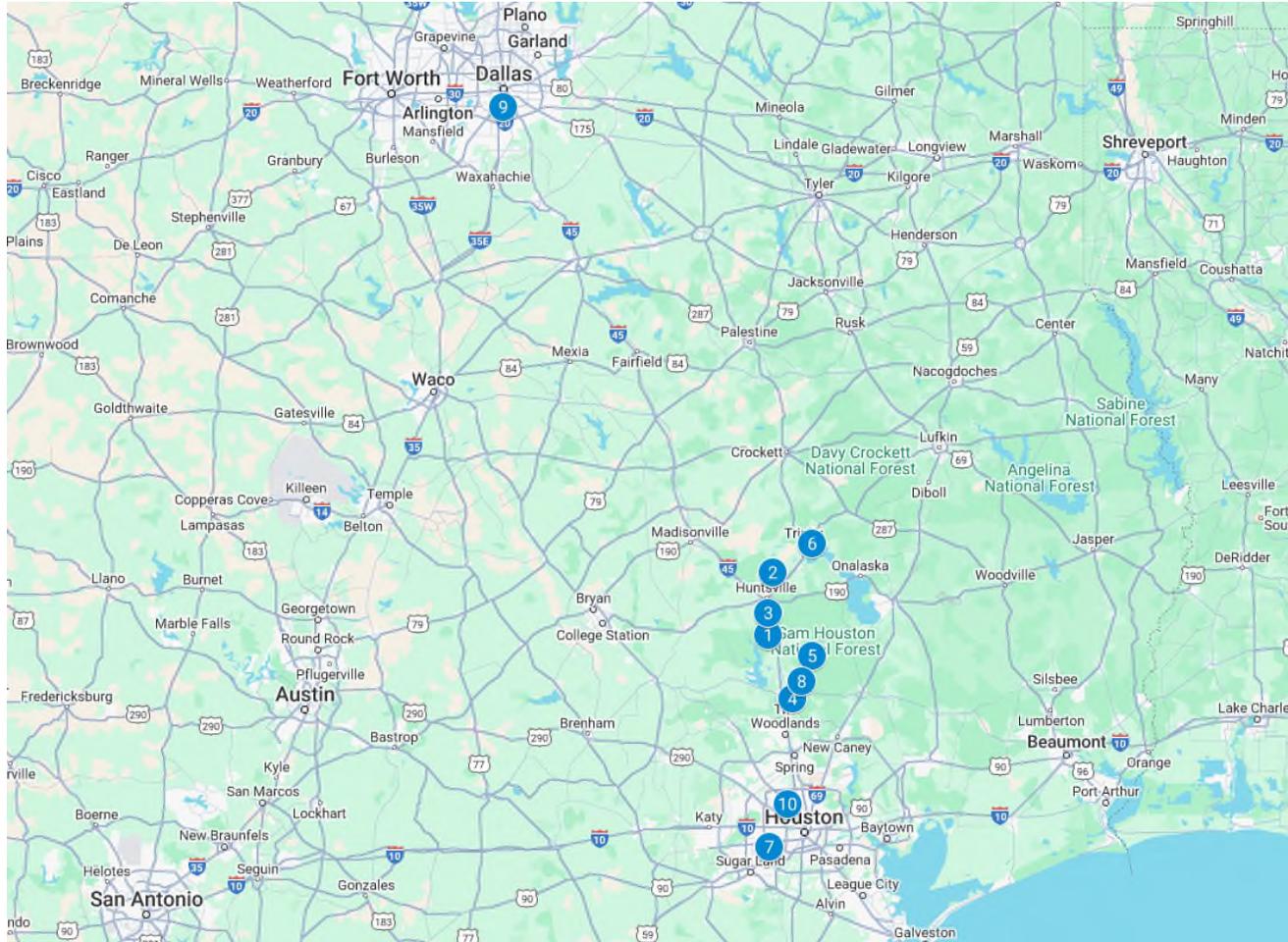
FOR WALKER COUNTY

Court	Total Turnover		Payments and/or Partial Payments			Dismissed/Cleared			Total \$ % cleared	Address Correction	Letters Mailed	Phone # Changes	Phone Contacts	Text Contacts
	\$	#	\$	#	% of \$	\$	#	% of \$						
<u>Walker JP1 (Fisher)</u>	2,736,573.00	4,216	577,475.79	1,951	21.10%	217,503.30	698	7.95%	29.05%	7,895	63,882	1,910	10,702	5,961
<u>Walker JP2 (Payne)</u>	1,161,345.00	2,248	179,930.90	638	15.49%	84,657.10	301	7.29%	22.78%	3,521	27,685	768	4,894	5,053
<u>Walker JP3 (Jeffcoat)</u>	972,709.00	1,188	273,578.61	910	28.13%	162,730.90	507	16.73%	44.86%	3,468	24,228	1,932	12,714	3,055
<u>Walker JP4 (Cole)</u>	2,376,564.00	2,718	817,451.67	2,606	34.40%	186,234.42	660	7.84%	42.23%	7,111	57,335	3,277	19,987	3,785
Total of all JP's	7,247,191.00	10,370	1,848,437	6,105	24.78%	651,125.72	2,166	9.95%	34.73%	21,995	173,130	7,887	48,297	17,854



TOP 10 ACCOUNTS BY ZIP CODE FOR WALKER COUNTY JP-4

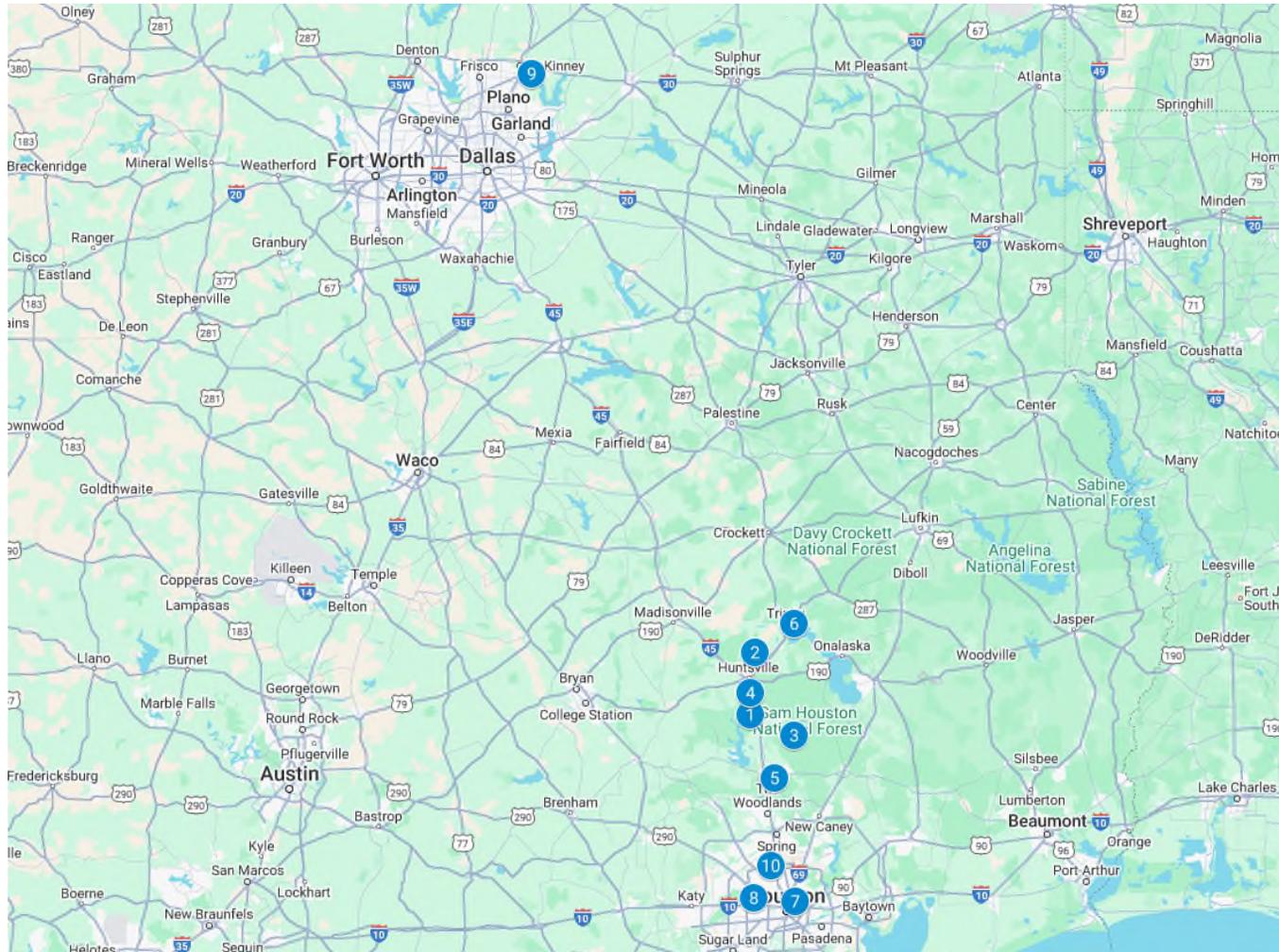
- 1
77358 - \$46307.20(60)
- 2
77320 - \$34533.27(57)
- 3
77340 - \$30259.40(48)
- 4
77301 - \$18622.50(40)
- 5
77378 - \$18786.00(38)
- 6
75862 - \$10904.40(22)
- 7
77036 - \$8903.40(20)
- 8
77303 - \$9591.40(20)
- 9
75216 - \$9082.30(19)
- 10
77088 - \$8572.30(18)





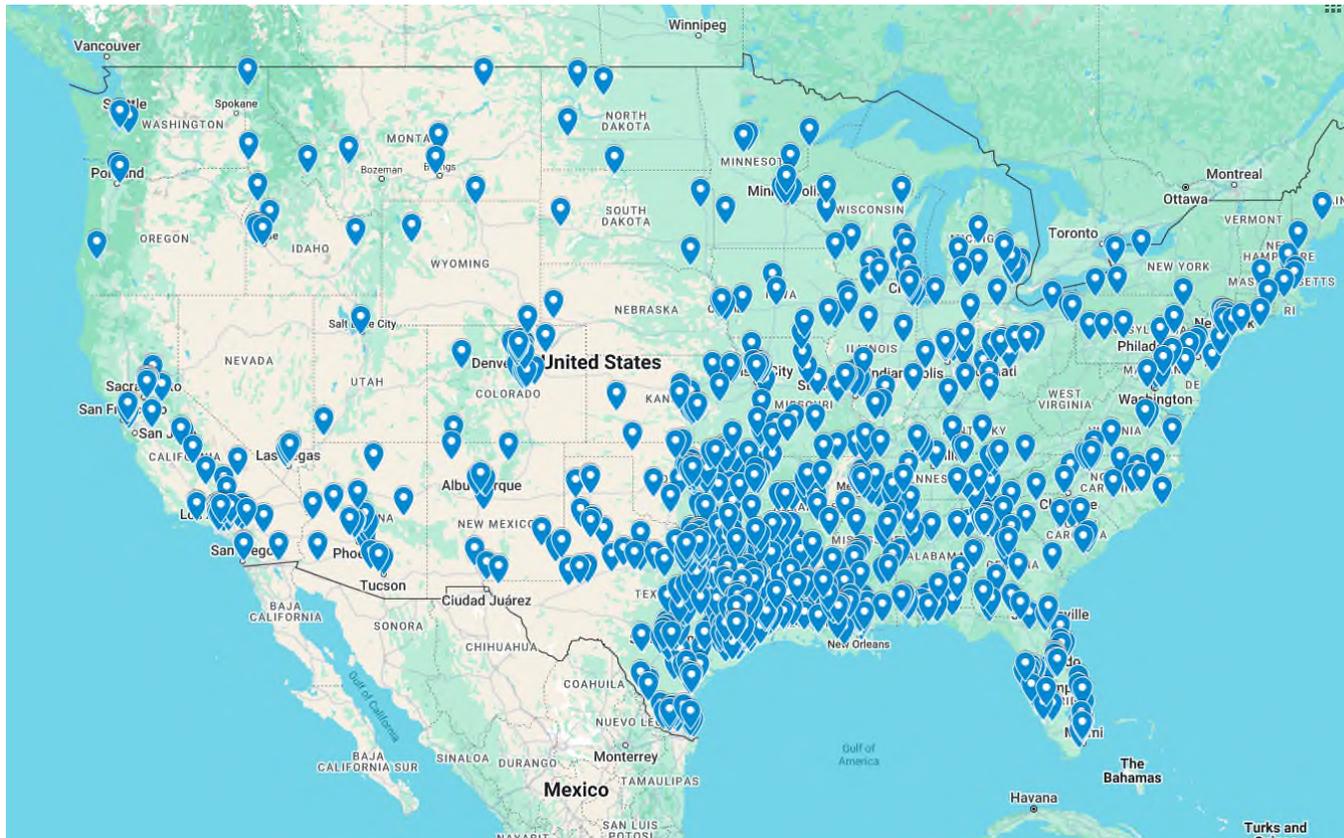
TOP 10 BAD ADDRESS ACCOUNTS BY ZIP CODE FOR WALKER COUNTY JP-4

- 1
77358 - \$10985.90(19)
- 2
77320 - \$10344.40(18)
- 3
77378 - \$6683.20(12)
- 4
77340 - \$8398.80(11)
- 5
77301 - \$4886.40(9)
- 6
75862 - \$2256.80(5)
- 7
77026 - \$3858.10(5)
- 8
77080 - \$1879.80(5)
- 9
75069 - \$2075.60(4)
- 10
77067 - \$1983.40(4)





ALL ACCOUNTS FOR WALKER COUNTY JP-4



APRIL 2025

Unclaimed Property Capital Credits for Counties

TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

FOR MORE INFORMATION, VISIT OUR WEBSITE AT
comptroller.texas.gov

FOR INFORMATION ON UNCLAIMED PROPERTY, SEE
comptroller.texas.gov/up



In conjunction with Local Government Code Section 381.004, Texas Property Code Section 74.602 authorizes the Texas Comptroller of Public Accounts (Comptroller's office) to allocate a portion of the unclaimed capital credits received from electric cooperatives back to the counties in the cooperatives' service area.

What are unclaimed capital credits?

Electric cooperatives that have lost contact with a previous customer sometimes report capital credits to the Comptroller's office as unclaimed property. Texas law allows counties to claim a portion of unclaimed capital credits originating from their county and use them for specific programs.

How are funds divided among counties?

- Electric cooperatives report unclaimed capital credits and the county of service from which they originated.
- Electric cooperatives must use the numeric Federal Information Processing Standard (FIPS) county code of the service address. This code must be entered in the country code field of the remittance report.
- A county may or may not receive funds in a given year.

Who qualifies?

- Any county can request a portion of these funds.
- The county must follow instructions in Local Government Code Section 381.004 to request funds.
- The commissioners court is the primary governing body and ultimate decision-making authority on the legitimacy of fund requests.

General uses of capital credits

The county commissioners court may use capital credits to develop and administer a program*:

- for state or local economic development.
- for small or disadvantaged business development.
- to stimulate, encourage and develop business location and commercial activity in the county.
- to promote or advertise the county and its vicinity or conduct a solicitation program to attract conventions, visitors and businesses.
- to improve the extent to which women and minority businesses are awarded county contracts.
- to support comprehensive literacy programs that benefit county residents.
- for the encouragement, promotion, improvement and application of the arts.
- to support a children's advocacy center.

* Review Local Government Code, Section 381.004 before starting a program.

For questions on capital credits, contact our Holder Education and Reporting section at up.holder@cpa.texas.gov or 800-321-2274, option 2.

UNCLAIMED PROPERTY CAPITAL CREDITS FOR COUNTIES

How to request capital credits

The county judge and/or commissioners court must complete and submit the **form below**.

- The form must be signed by a representative of the commissioners court or the county judge.
- The form must include the complete name, address and federal tax identification number of the commissioners court. Funds will be paid directly to the court.

COUNTY REQUEST FOR CAPITAL CREDITS

County Name _____ County FEIN _____

Authorized by Judge Commissioners Court

Name of County Judge _____ Approved Date _____

SEND THE REQUESTED FUNDS TO:

Address _____ City _____ State _____ ZIP _____

I acknowledge that the purpose of the funds complies with provisions of Texas Local Government Code Section 381.004.

Name (printed) _____ Title _____

Signature _____ Date _____

Email _____ Phone _____

Submit signed and completed form by either mail, email or fax by July 31, 2025.

Mail Texas Comptroller of Public Accounts
Unclaimed Property Division
Holder Education and Reporting section
P.O. Box 12019
Austin, Texas 78711-2019

Email up.holder@cpa.texas.gov
Fax 512-463-3569

FOR COMPTROLLER'S USE ONLY: We are authorized to release ____% of the total amount available to your county. We will send a \$_____ payment to the address provided above. By requesting funds, you have certified that they will be used in compliance with the provisions of Texas Local Government Code Section 381.004.

Comptroller's Representative _____ Date _____

This publication is intended as a general guide and not as a comprehensive resource on the subjects covered.

It is not a substitute for legal advice.

In compliance with the Americans with Disabilities Act, this document may be requested in alternative formats by calling **800-252-1382**, or by sending a fax to **512-475-0900**.



Walker County Subdivision Regulations

EFFECTIVE: 5/5/2025

Resolution & Order # 2025-XX

THE STATE OF TEXAS

§

§ KNOW ALL MEN BY THESE PRESENTS:

COUNTY OF WALKER

§

THAT ON THIS, **5th Day of May 2025**, the Commissioners Court of Walker County, Texas, met in duly called and convened lawful Session at the County Courthouse in Huntsville, Texas, with the following members present:

Colt Christian	County Judge
Danny Kuykendall	Commissioner, Precinct One
Ronnie White	Commissioner, Precinct Two
Bill Daugette	Commissioner, Precinct Three
Brandon Decker	Commissioner, Precinct Four

And at said meeting, among other business, came up for consideration and adoption the following Resolution and Order:

WHEREAS, the Commissioners Court of Walker County, Texas, has, after proper notice, held a public hearing concerning a proposed revision of the Walker County Subdivision Regulation; and

WHEREAS, after soliciting the public's comments, the Commissioners Court finds that the adoption of revised Regulations will be in the public interest;

NOW THEREFORE BE IT RESOLVED, that the Walker County Commissioners Court hereby adopts the attached document as the revised Walker County Subdivision Regulations and *orders* that they be in full force and effect on **May 5, 2025**; and

FURTHER RESOLVED, that County Judge Colt Christian be, and is hereby authorized to sign this Resolution and Order as the act and deed of the Walker County Commissioner's Court.

The foregoing Resolution and order was lawfully moved by **Commissioner _____**, duly seconded by **Commissioner _____**, and duly adopted by the Commissioners Court on a vote of five (5) members for the motion and 0 (zero) member(s) opposed, with no commissioner(s) being absent from the dais.

Colt Christian
County Judge, Walker County, Texas

DATE: _____

Danny Kuykendall
Commissioner, Precinct One, Walker County, Texas

Ronnie White
Commissioner, Precinct Two, Walker County, Texas

Bill Daugette
Commissioner, Precinct Three, Walker County, Texas

Brandon Decker
Commissioner, Precinct Four, Walker County, Texas

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Walker County Subdivision Regulations

On July 21, 1986, acting pursuant to the Texas Local Government Code, Walker County adopted regulations governing platting and the subdivision of land. They were further revised on March 18, 1991, February 7, 1994, December 11, 1995, October 15, 1996, November 23, 1998, July 24, 2000, April 25, 2005, February 26, 2018, April 23, 2018, September 23, 2019, June 1, 2022, March 27, 2023, April 24, 2023, September 1, 2023, November 18, 2024, and are hereby further revised as follows. These Regulations shall be known as the Walker County Subdivision Regulations.

These revised Regulations, as well as required review fees, shall apply to all new Applications received on or after the date that these revised Regulations were adopted by the Walker County Commissioners Court. Any subdivision applications that were originally submitted prior to that date shall be subject to the Regulations and any applicable fees that were in effect at the time of the original submission, unless, at the applicant's option, the applicant elects to proceed under the new regulations or requirements. Compliance with these Regulations shall be a prerequisite to the approval of any subdivision by Walker County, except insofar as they may conflict with any applicable State statute.

Section 1 - Purpose

1.1 These Regulations have been prepared in general to aid in the orderly development of Walker County, Texas, and provide guidelines, which will lead to a desirable environment. Specifically, they have been prepared for the following purposes:

- To furnish the Owner with guidance and assistance in the expedient preparation and approval of his or her plat.
- To protect the citizens of Walker County by providing subdivision and development guidelines for residential, commercial, and industrial subdivisions.
- To provide for the welfare of the public by providing guidelines for the location, design, and construction of roadways, roadway intersections, drainage improvements, and other features that provide for the safety of the general public.
- To provide for the proper arrangement and construction of roads, and to ensure the proper relationship of roads to existing or planned roads.
- To ensure adequate access for emergency response vehicles.
- To ensure that Walker County will not be burdened with substandard roads in the future.

Section 2 - Definition of Terms

2.1 **100-year Floodplain**

Any land that would be inundated by a flood having a one percent chance of occurring in any given year, including but not limited to any land shown on the current version of the FEMA National Flood Insurance Program Flood Maps.

2.2 **100-year Storm**

A storm having a one percent probability of occurrence in any given year.

2.3 **Application**

A submittal that includes a completed Application form along with all required attachments which may be required as part of that submittal and the appropriate review fee. These attachments may include but are not limited to forms, agency approvals, specifications, drawings, drainage or geotechnical reports, and electronic data files. (See Appendix D). The DPD is authorized to make additions or changes to the Application forms without any additional approval by Commissioners Court.

2.4 **Base Flood Elevation (BFE)**

The water surface elevation resulting from the flood that has a one percent chance of equaling or exceeding that level in any given year (also called the Base Flood).

2.5 **Block**

A tract of land bounded by actual or platted roads, waterways, or other definite boundaries, or a combination thereof.

2.6 **Commissioners Court**

All references in these Regulations to the Commissioners Court shall mean the Commissioners Court of Walker County or the person(s) designated by the Commissioners Court of Walker County.

2.7 **Condominium Development**

A form of real property with portions of the real property designated for separate Ownership or occupancy, and the remainder of the real property designated for common Ownership or occupancy solely by the Owners of those portions. For the purposes of these Regulations, Condominiums shall include, but not be limited to, all developments created under Chapter 82 of the Texas Property Code, also known as the Uniform Condominium Act.

2.8 **County**

All references in these Regulations to the "County" shall mean Walker County.

2.9 **County Engineer**

All references in these Regulations to the "County Engineer" shall be construed to refer to the Professional Engineer employed by or contracted by Walker County for the review of plat applications, plans, permits, or general engineering review related to any application, or his/her authorized representative.

2.10 **Cul-de-sac**

A road having one terminus open for vehicular and the other terminated by a vehicular turnaround.

2.11 **Daughter Tract/Daughter Parcel**

Any of the tracts created by the division of a parent tract, including the remainder of the parent tract itself.

2.12 **DPD**

All references in these regulations to the “DPD” shall be construed to refer to the current Director of Planning and Development for Walker County, Texas, or his/her authorized representative.

2.13 **Dwelling Unit**

A dwelling unit is defined as a single unit of residence for a family of one or more persons.

2.14 **Easement**

A grant by the property Owner for the use of a strip or parcel of land by the public or utilities, or for any private purpose.

2.15 **ETJ (Extraterritorial Jurisdiction)**

The unincorporated area that is contiguous to the corporate boundaries of a city, as defined by that city, and within various distances of the municipality depending on the number of inhabitants of a municipality. Within an ETJ, cities have statutory authority to adopt rules governing plats and subdivisions.

2.16 **FEMA**

The Federal Emergency Management Agency, a federal agency of the Department of Homeland Security.

2.17 **Frontage**

Frontage is the measurement of distance along the right of way adjacent to and abutting a lot boundary as measured at the edge of the right of way of:

- 1) an existing city, county, or state-maintained road; or
- 2) a public road that has been platted in accordance with these regulations and either submitted an approved surety or accepted as substantially complete.

2.18 **Guidelines**

The Engineering Guidelines contained in Appendix B as part of the Walker County Subdivision Regulations, as amended.

2.19 **Improvements**

Any or all road pavements, curbs and gutters, sidewalks, utilities, drainage facilities, topsoil, trees, grading, signs, and crosswalks, and may also include walkways, streetlights, or any other manmade changes to improved or unimproved real estate.

2.20 **LOG**

Lip of Gutter; the front edge of the curb. The point where the curb meets the roadway pavement. (Also referred to as the “face of curb”).

2.21 **Loop Street**

A type of local street where each end terminates at an intersection with the same street.

2.22 **Lot**

For the purpose of these Regulations, a parcel or part of a tract of land created by a division of a parent tract regardless of whether it is made using a metes and bounds description in a deed of conveyance or a contract for deed, by using a contract of sale or executory contract to convey, or by using any other method, exclusive of any adjoining road or road right-of-way. Lots shall meet the minimum dimensions, area, and setback requirements of these Regulations.

2.23 **Major Thoroughfare**

Major thoroughfare shall mean an arterial road as defined herein.

2.24 **Minimum Requirements**

Requirements when defined as a minimum shall be the least restrictive standards as allowed by applicable local, state, and federal regulations.

2.25 **Minor Subdivision / Minor Plat**

Minor Subdivision/ Minor Plat shall mean an application for plat that meets the following:

- a) does not include or require the construction of any road or drainage improvements under this policy, excluding detention;
- b) subdivides an existing compliant tract into 4 or fewer parts, tracts, or lots;
- c) and is not located within a platted subdivision.

2.26 **Owner**

The person(s) possessing title and/or applicable lienholders to the property to be subdivided. This can also refer to the Owner's surveyor, engineer, lawyer, planner, or other agent(s) who has been given authority to represent the Owner.

2.27 **Parent Tract/Parent Parcel**

The original tract/parcel owned by the Owner prior to any division.

2.28 **Plans**

Construction drawings, specifications, reports, calculations, detailed quantity take-offs, bidding forms, or other documents required for construction, construction review, or construction-related approvals.

2.29 **Plat**

The Plat is the plat required for filing in the records of the County Clerk and is a map or drawing of a proposed subdivision (1) prepared in conformance with the approved engineering plans application and (2) meeting the requirements of these regulations.

2.30 **Precinct Commissioner**

The Walker County Commissioner in whose precinct the subdivision is located.

2.31 **RV Park:**

Also known as a Recreational Vehicle Park, is a planned facility or location created for the temporary lodging of individuals in Recreational Vehicles, Motor Homes, 5th wheel trailers, and similar vehicles, but not including mobile homes, manufactured homes, or structures not certified and licensed for roadway operation by a state. RV Parks offer short-term lodging not to exceed five months per year. For the purposes of this policy, an RV Park would include any property that offers two or more recreational vehicles or recreational vehicle spaces or sites for rent, lease, or financial gain on a single property.

2.32 **Registered Professional Engineer**

A person licensed, as of the date of the plan being presented, to practice engineering in Texas.

2.33 **Registered Professional Land Surveyor**

A person licensed, as of the date of the plan being presented, to practice land surveying in Texas.

2.34 **Regulations**

The Walker County Subdivision Regulations (this document), as amended, including all appendices.

2.35 **Residential Rental Community**

A Residential Rental Community is a property subdivided by short-term leases, not to exceed 36 months, into two (2) or more separate dwelling units or spaces. A Residential Rental Community does not include Condominiums, Manufactured Home Rental Communities, or Recreational Vehicle Parks.

2.36 **Road/Street**

The terms "street" or "road" are interchangeable and mean a vehicular way, including culverts and bridges, and are used to describe all vehicular ways regardless of any other designation they may carry. All roads shall be categorized into one of the following functional classifications:

2.36.1 **Arterial Road**

Arterial roads are those that are principally regional in nature, which will serve vehicular traffic beyond the limits of a subdivision; or connect one collector or arterial with one or more collectors or arterials. Arterial roads include any road used for through or high-volume traffic ($\geq 12,000$ average daily trips), or any road included as an arterial on a county or city transportation plan.

2.36.2 **Collector Road**

Collector roads are those that connect one local road with one or more local roads; or any road with $\geq 2,000$ average daily trips that is not an arterial road.

2.36.3 **Local Road**

Local roads are those that principally provide direct access to lots within a subdivision and have less than 2,000 average daily trips.

All roads Arterial, Collector, and Local roads shall also be classified as follows:

2.36.4 **Urban Road**

For the purposes of this order, an urban road is any road situated such that any of the lot frontages are less than 125 feet. Any road with a curb and gutter design will be considered an urban road.

2.36.5 **Rural Road**

For the purposes of this order, a rural road is any road situated such that any of the lot frontages are 125 feet or more.

2.36.6 **Major Thoroughfare**

Major thoroughfare includes arterial roads, as defined herein, and all roads included either now or in the future in the Walker County Long Range Transportation Plan.

2.37 **Subdivision**

The division of a tract of land into two or more parts to layout (1) a subdivision of the tract, including an addition; (2) lots; or (3) streets, alleys, squares, parks, or (4) other parts of the tract intended by the owner of the tract to be dedicated to public use (Sec 232.001, Texas Local Government Code, as

amended. The Walker County Commissioners Court has adopted guidelines, incorporated in these Regulations as Appendix A, stating when Owners are required to file a plat for a subdivision). A division of a tract includes a division regardless of whether it is made using a metes and bounds description in a deed of conveyance or a contract for deed, by using a contract of sale or executory contract to convey, or by using any other method.

For the purpose of these Regulations, subdivisions shall be classified as either urban or rural, as follows:

2.37.1 Urban Subdivision

Urban subdivisions are any subdivision such that any of the lot frontages are less than 125 feet or are less than 1 acre in size.

2.37.2 Rural Subdivision

Rural subdivisions are any subdivision such that all of the lot frontages are 125 feet or more, and all lots are greater or equal to 1 acre in size.

2.38 Travel Way

The portion of a road or roadway intended for vehicular travel. Where concrete curb is installed, the travel way shall be measured LOG to LOG. In cases where a rollover curb (i.e., 4"x12" curb) is installed, the travel way shall be measured from the inside edge to the inside edge of the rollover curb (i.e., the rollover curb is not included as part of the travel way). The travel way also does not include gravel or paved shoulders.

2.39 TxMUTCD

The latest edition of the Texas Manual on Uniform Traffic Control Devices.

2.40 Utility

All persons, firms, corporations, partnerships, municipality, or other private authorities providing gas, electric, water, sewer, drainage facilities, telecommunications, cable television, or other services of a similar nature.

Section 3 - Application Review and Approval Procedures

General Requirements

- 3.1 Every Owner of any tract of land situated outside the corporate limits of any city in Walker County, Texas, must apply for approval and have a plat of the subdivision prepared in compliance with these regulations as authorized by Chapter 232 of the Texas Local Government Code and under the platting and applicability guidelines included in Appendix A. No plat shall be approved for filing in the unincorporated areas of Walker County, Texas, without meeting the requirements of these regulations unless specifically exempted (See Platting Guidelines included as Appendix A). Any tract that has not had its boundary changed since February 1, 2000, may be sold in its entirety without being platted unless otherwise required by State law; this would include but is not limited to the replatting and amending plat requirements.
- 3.2 If the property to be platted lies entirely within the limits of a city, the Owner shall consult directly with that city pertaining to all platting procedures and requirements.
- 3.3 If the property to be platted lies entirely outside of the limits of a city and all ETJs, platting procedures and requirements shall be in accordance with these Regulations.
- 3.4 If the property to be platted lies fully or partially within the ETJ of a city, the platting procedure shall be accomplished in accordance with the most current applicable agreement between the County and that city.
- 3.5 In those ETJ's where the agreement provides for a joint review by both the city and the County (reference is made to Appendix E), an Application shall be filed with the entity or office required by the agreement.
- 3.6 It is the obligation of the Owner to submit all information necessary to permit proper review by the County. If this is not done, the submission will be rejected and a new application must be filed.
- 3.7 All subdivisions of land must either be approved for an exception under State or Local exceptions (See Appendix A), or complete all required applications and approvals required herein. All applications for an exception must be approved by the DPD and/or the County Engineer and have an affidavit of exception on the current form filed in the records of the County Clerk.
- 3.8 All applications shall be marked as to the category of application: Exception, Variance, Plat, or Replat / Amending Plat. Additionally, applications shall include any request for consideration as a plat seeking consideration under the requirements of a Minor Subdivision. A separate application governed by independent timelines and processes will need to be submitted for each category of application requested and/or necessary for the completion of a project.
- 3.9 All applications must include all submittals as required herein or shown on the "Walker County Subdivision Regulations Application Checklist" attached as Appendix D. Appendix D is provided as a guide to assist the applicant in the application process and does not provide complete details of each individual requirement, the detailed requirements are provided in the text and appendices of these regulations.
- 3.10 Once an application and application fee are submitted, no refund of any fees will be given unless required by statute or approved by Commissioners Court. There will be no refund due to an application being submitted incomplete or the withdrawal or cancellation of an application or project. It is the Owner's responsibility to review these regulations and associated guidance and submit the

application only after due diligence has been given to the completeness and suitability of the application.

- 3.11 All subdivisions of land not otherwise excepted by these regulations must submit a plat application for approval prior to filing a plat or subdividing any property within the unincorporated areas of Walker County. For certain platting such as amending plats, lot combination in existing subdivisions, and minor subdivisions with prior approval from the DPD and/or County Engineer a minor plat complying with the County's standards may be submitted. The names of the proposed subdivision and any of the physical features (such as streets, parks, etc.) must not be so similar in spelling or pronunciation to the names of similar features in Walker County, as to cause confusion. All streets and roads must be named on the plat, a list of road names must be submitted by the Owner to the Department of Planning and Development, and approval of the names received, prior to the submittal of the plat application for review and approval.
- 3.12 The Owner must submit six fully signed and executed copies of the plat on 18"x24" media₇ (three paper copies₂ and three mylar copies₁). In addition to the plat₁, the Owner must submit 3 paper copies of all submittals along with the following digital files of any plans, plats, exhibits, studies, or other documents required by these regulations for all applications:
- a) A copy of all items in an Adobe .pdf format;
 - b) A copy of all plans, plats, maps, or spatially displayed or related documents and data in .dwg format or pre-approved alternate format.
 - c) A copy of all features shown on the plat must be provided in ESRI shapefile format₁, including but not limited to roads, rights of way, easements, lot lines, property lines, section and block outlines, etc.

All entities or objects within the AutoCAD drawing file shall be at zero elevation. The coordinate system of the electronic drawing and shapefile shall be the Texas State Plane Coordinate System, Central Zone, U.S. Survey feet, grid coordinates. Right-of-way centerlines, real property boundary lines (lots, blocks, external subdivision boundary, rights-of-way, etc.), and text shall each reside on independent or separate layers. All documents required to be submitted by a registered professional land surveyor or professional engineer must be sealed and signed. *An exemption from the requirement to submit a digital map may be granted if the Owner of the tract submits with the plat application an acknowledged statement indicating that the digital mapping technology necessary to submit a map that complies with this subsection was not reasonably accessible, including justification as to why the technology is not reasonably accessible.*

- 3.13 To protect the public interest, the Commissioners Court of Walker County hereby decrees under the provisions of Chapter 232, Texas Local Government Code, that the Owner of any tract of land that desires to obtain the approval necessary for recording a subdivision plat in the County Clerk's Records of Walker County shall construct all roads and drainage facilities, including storm-water detention, along with any items required by other governmental agencies in said subdivision to the standards and specifications set forth in the Engineering Guidelines incorporated as Appendix B of these Regulations before offering said plat for approval₇, unless financial surety is approved and provided in accordance with Section 6, construction plans are approved by the Commissioners Court, and all necessary permits have been issued.
- 3.14 If an Owner wishes to construct improvements prior to filing a plat₁, then the owner must submit a variance request, requesting a revised process for submittal and approval of infrastructure.
- 3.15 All road and drainage improvements shall be designed and certified by a Professional Engineer

licensed to practice in Texas. All plans and specifications shall conform to the requirements of these regulations.

- 3.16 The Owner shall submit construction plans, sealed by a Professional Engineer, for roads, drainage, traffic signage, and/or utility improvements within the proposed subdivision or within any existing County right of way to the Planning and Development Department and obtain plan approval from the Commissioners Court prior to beginning construction. These plans shall show the location of water, sanitary sewer, and storm sewer utilities, and shall show proposed easements for privately owned utilities (electric, cable television, gas, telephone, etc.). Utilities will be reviewed based on their impact on the right of way, public infrastructure, and the floodplain. These plans shall be sealed by a professional engineer and include the design requirements as described in Appendix B, Engineering Guidelines.

Pre-Application Meeting

- 3.17 It is strongly recommended that the Owner request and attend a pre-application meeting with the Walker County Department of Planning and Development prior to all Plat Applications.
- 3.18 The Owner must submit a request for this meeting and is encouraged to bring to the meeting any of the application documents listed in Appendix D.
- 3.19 A Pre-Application Meeting will generally be scheduled within 10 business days of the receipt of a completed request and the Owner will be notified of the time and date of the meeting. The time, date, duration, and location of the meeting will be at the complete discretion of the County.
- 3.20 The Pre-Application Meeting will allow the Staff to provide some information on the plat application processes and allow Owner to ask questions related to policy in relation to a potential application.
- 3.21 A Pre-Application meeting does not constitute a Plat Application.

Plat Application

- 3.22 A Plat Application must be submitted and approved prior to any plat being filed for all subdivisions of land subject to these regulations. (See Appendix A for additional guidance on applicability)
- 3.23 Applications and any revised applications or responses to conditional approvals or disapprovals must be submitted during a scheduled submittal meeting with DPD or assigned staff. The Owner or the Owner's designated representative must attend the meeting. This meeting may be scheduled in conjunction with a pre-development meeting if so desired by the applicant.
- 3.24 The Application must include the documents and other information required by these regulations.
- 3.25 All Plat Applications shall include the fee as required by the currently adopted Schedule of fees.
- 3.26 All Plat Applications must include a completed and executed Application Form in its most current version. The application form will be available from the Department of Planning and Development, and the DPD has the authority to update or change this form without the need for any additional action by Commissioners Court.
- 3.27 All Plat Applications shall include copies of the current filed deed for the parent tract.
- 3.28 All Plat Applications shall include a copy of a valid Title Abstract or Title Report completed to current

ownership for the parent tract from a title company or attorney. The surveyor's certification shall state the plat was completed with the benefit of a current Title Abstract or Title Report and includes all encumbrances noted on the current Title Abstract or Title Report.

- 3.29 All Plat Applications shall include a copy of a Final Plat in compliance with these Regulations and including all final signatures and certifications.
- 3.30 All Plat Applications shall include such documents as necessary to identify the Owner or Owner's agent authorized to sign documents in relation to the plat. This may include but is not limited to powers of attorney, articles of incorporation, and title documents.
- 3.31 All Plat Applications not specifically exempted from the requirement to submit a detention/drainage study or flood study under these regulations, and all Subdivision Applications that include the construction of any improvements required or regulated under these regulations must include completed plans, sealed by a Registered Professional Engineer authorized to practice in Texas, for all improvements. The plans must comply with these regulations including but not limited to Appendix B. In addition, all plans must be satisfactory to the Commissioners Court.
- 3.32 All Plat Applications proposing new streets and roads must include copies of written approval from the governmental authority having jurisdiction over 911 addressing that all road names and spellings included in the plat have been authorized for use.
- 3.33 All Plat Applications that do not indicate plans for the connection to or installation of a TCEQ approved municipal wastewater system must include an approved OSSF Subdivision Planning Materials Submittal for Subdivision Development from the TCEQ Authorized Agent unless exempted in writing. No lot or tract shall be included within any application for subdivision in violation of state law or local order, including, but not limited to the Texas Administrative Code, Title 30, Chapter 285, and the Walker County Regulations for on-site sewage facilities.
- 3.34 All Plat Applications planning to utilize a TCEQ approved municipal wastewater system must include a letter from the wastewater provider including a reference to the provider's valid Certificate of Convenience and Necessity (CCN) or documentation of an application, indicating that the provider is prepared to provide sewer services ~~for~~ to the proposed subdivision.
- 3.35 All Plat Applications shall include letters of serviceability from all water and electric providers, including the name, phone number, and e-mail address of the utility company contact. ~~The~~ letter must include a reference to the subdivision and the number of lots to be served.
- 3.36 If a person submits a plat for the subdivision of a tract of land for which the source of the water supply intended for the subdivision is groundwater under that land, the plat application must include a written statement that:
 - (1) is prepared by an engineer licensed to practice in this state or a geoscientist licensed to practice in this state; and
 - (2) certifies that adequate groundwater is available for the subdivision.
 - (3) The certificate shall be submitted with a TCEQ-approved form.
 - (4) The report shall include a satisfactory letter of receipt and comment from the Bluebonnet Groundwater Conservation District.

[A variance for this item cannot be granted unless credible evidence of groundwater availability in the vicinity of the proposed subdivision is provided, and it complies with Local Government Code §232.0032.](#)

- 3.37 All Plat Applications that require or include the construction of improvements must include an approved permit issued under the Walker County Regulations for Flood Plain Management. All plats and plans shall conform to the Walker County Floodplain Regulations regardless of the permitting requirements.
- 3.38 All Plat Applications that require a variance to be granted must submit a copy of all approved variances with the application.
- 3.39 All Plat Applications requiring the construction of improvements must include a detailed and itemized report including a list of improvements, in a bid schedule format, with associated unit quantities that are necessary to complete the road and drainage improvements per the required construction plans and is sufficient for the Commissioners Court to set the bond amount, sealed by a registered professional engineer authorized to practice in Texas. The report must be acceptable to the County Engineer and the Commissioners Court in format and content. Lump sum units shall not be used for quantifiable items such as pavement, stabilization, earthwork, etc.
- 3.40 All Plat Applications requiring the construction of improvements must include a maintenance plan in the form of a document signed by the Owner specifying the mechanism and/or entity that will be responsible for maintenance of the public improvements within the subdivision until such time, if any, the roads, drainage, and associated appurtenances are adopted for public maintenance by Walker County. The plat must include a note identifying the entity referenced in the maintenance plan that shall be responsible for the on-going maintenance of the roads, rights-of-way, signage, drainage, and other improvements within the subdivision, until such time, if any, said infrastructure is adopted into public maintenance.
- 3.41 All Plat Application shall include any necessary approvals from other governmental agencies such as Texas Department of Transportation, Groundwater Districts, Army Corps of Engineers, etc. Any plat proposed within 2000 feet of the Trinity River or Lake Livingston shall include a letter of “no objection” from the Trinity River Authority. Any plat proposed within 2000 feet of Lake Conroe shall include a letter of “no objection” from the San Jacinto River Authority. Any plat proposing to connect to or provide access from a road under the maintenance or control of the Texas Department of Transportation shall provide written approval of said access or connection. It is the sole responsibility of the Owner and/or the Owner’s Representative to properly research any approvals that are required from other agencies. Acceptance of an application by Walker County does not waive any responsibility or requirement for compliance with any outside agency.

Review Process

- 3.42 All plat applications shall be submitted complete and made as a single submittal. It is the Owner’s responsibility to review these regulations and associated guidance and submit the application only after due diligence has been given to the completeness and suitability of the application. An application checklist is attached as Appendix D, as an aid to compliance. Acceptance of the application for review is not an indication of the completeness of an application. No review for completeness will take place prior to submittal of an application by the Owner and payment of the associated fee. It should be recognized by the Owner that the submittal of a complete application is a requirement of the Owner and that the submittal of incomplete applications affects program costs and expenses and may result in increases in the application fee.
- 3.43 Once an application and application submittal fee are submitted no refund of any fees will be given

unless required by statute or approved by the direct action of Commissioners Court. There will be no refund due to an application being submitted incomplete or the withdrawal or cancellation of an application or project.

- 3.44 An application is considered submitted for review on the date application, revised application, or resubmittal is received by the Walker County Department of Planning and Development at:

**1313 University Avenue, Suite A
Huntsville, TX 77320**

- 3.45 Delivery of the application must take place in accordance with the administrative criteria set by the Walker County Department of Planning and Development. The Walker County Department of Planning and Development does not receive any applications on non-business days. Unless an alternative submittal process has been agreed to in advance and in writing by the DPD, all submittals must take place at a submittal meeting scheduled in advance by the Owner.
- 3.46 The DPD is authorized to set any necessary administrative criteria related to the submittal of applications under this policy, including but not limited to, setting the times and/or dates at which applications will be received, requiring appointments for submittal of the applications, making changes as necessary to the administrative forms related to applications, specifying the method and type of payment, and specifying the form of submittal.
- 3.47 The County shall have 10 business days from the date the application is received to notify the Applicant of any documents or other required information missing from the application. The application will not be considered complete until all documents or other required information are submitted. This initial review of the submittal is an administrative review to determine if required documents or other information are missing from the application and should not be construed as a qualitative review to determine approval, completeness, appropriateness, or compliance of the documentation or other submittals with these regulations.
- 3.48 In such cases where the application is missing any document or other required information, the County will notify the Owner of the missing documents or other required information. The missing documents or other required information must be submitted to the County as a single submittal along with payment for any increase in the fee, and a receipt will be provided to Owner for the revised submittal. Each time a submittal is made of missing documents or other required information the 10-business day administrative review period described in Sections 3.42 - 3.48 will begin again. This process will continue until all documents and other required information are submitted, or until the Application expires (See Section 3.68).
- 3.49 If an incomplete application is submitted for review, but the application fee and completed application form are submitted, the Owner may request a "Guidance Review" from the County on the incomplete application prior to submitting the missing documents or other required information in the revised application. The guidance review is a voluntary process designed to improve the Owner's Application without being subject to the strict timelines, revision processes, and rejection processes surrounding completed applications. The DPD and County Engineer are not required to conduct a guidance review of any incomplete applications unless the DPD agrees that the review would have significant benefit to the application, and not create a significant negative impact on County resources. The acceptance of an application for "Guidance Review" is at the total discretion of the DPD. A "Guidance Review" may only be requested or granted on withdrawn or incomplete applications. As the Guidance Review is not a required process, it is outside of the application process timeline, and there is no maximum response time for this process to complete; however, the Owner may proceed to re-

application at any point without waiting for the Guidance Review to be completed if the Owner so desires.

- 3.50 Once an application is considered complete and regulatory review has begun no additional documents or other information may be submitted for review, with the exception of a response to a conditional approval or disapproval by the Commissioners Court or its authorized representative. If an application is withdrawn then a revised application may be submitted under the conditions allowed of this policy.
- 3.51 Following the receipt of a complete Application, the DPD and/or the County Engineer will review the Application for compliance with these regulations and forward the application and the review comments to the Commissioners Court for action.
- 3.52 The DPD and/or County Engineer will submit a copy of the application review(s) to the Commissioners Court, the person authorized by the Commissioners Court, or, in the case of a joint review where the county is not acting as the authorized office, to the specified authorized office.
- 3.53 Unless an Owner successfully withdraws an application, the DPD and/or County Engineer will refer the original application along with comments and recommendations to the Commissioners Court or person designated by the Commissioners Court for action.
- 3.54 The Commissioners Court or its designee will consider the plat application for approval within 30 days of the date of the receipt of a complete application, unless a valid extension is allowed for under law or has been applied for and granted by the Owner.
- 3.55 If an application is approved without conditions, the application will be considered complete and the plat may then be approved for filing by the Commissioners Court. Approval for the plat for filing is a separate action from the approval of the plat application and is not included in the 30-day or 15-day timelines for the approval of the application.
- 3.56 If an application is disapproved, or approved with conditions, ~~by~~ the Commissioners Court or its authorized representative shall provide a written list of conditions for approval to the Owner. The Owner may withdraw the application, ~~or the Owner may~~ submit a written response that satisfies each reason for disapproval provided or satisfies each condition. If the Owner wishes to submit a response, the response should be submitted as a single submittal addressing each condition or reason.
- 3.57 If the applicant chooses to submit a written response that satisfies each reason for disapproval provided, or satisfies each condition for conditional approval, the applicant must submit the written response in the same format(s) and quantities as required under the original application. The response shall be accompanied by all required forms, and any increases in the application fee or outstanding fee balances shall be paid when submitting the response.
- 3.58 Following the submittal of a response to a conditional approval or disapproval, the Commissioners Court and/or its designee shall review the response and take additional action to approve, approve with conditions, or disapprove the application within 15 calendar days.
- 3.59 The process described in Sections 3.56 through 3.58 shall continue until the application is approved by the Commissioners Court, is approved by the Commissioners Court's designee, expires, or is withdrawn.
- 3.60 At any time following the submittal and acceptance of a completed application, the DPD or County Engineer may recommend the application for action by the Commissioners Court or a person herein designated by the Commissioners Court.

- 3.61 At any time following the submittal and acceptance of a completed application, the Commissioners Court may take action on an application without allowing for a withdrawal, revision, or extension.
- 3.62 Following approval of a plat for filing by the Walker County Commissioners Court, the Owner shall submit the final plat to the County Clerk for recording in accordance with the requirements of the County Clerk's Office.
- 3.63 If a final plat is not recorded within five years of the approval of the plat for filing by the Commissioners Court, the approval of the final plat expires. A single six-month extension may be granted by the Commissioners Court. The extension must be requested in writing by the Owner at least 30 days prior to the expiration.

Withdrawal of an Application

- 3.64 If the Owner wishes to withdraw the application, the Owner must submit a request for an administrative withdrawal of the original application on the current County form. Withdrawal of an application is voluntary and must be requested by the Owner on an approved form. An application **is that has been** withdrawn can only be submitted as a new application, **h**However, it may be submitted within 90 days of the withdrawal, under the same application number, and pay only the increase in fee that would be charged for a revised application under the schedule of fees. If an application is withdrawn and not resubmitted within 90 days, then the application must be submitted as a new application in accordance with these regulations **and pay the fee for a new application, and a new application fee must be paid.**
- 3.65 An application submitted following a withdrawal will be processed under a new timeline starting with a review for completeness under these regulations. No replacement applications will be accepted once an application has been accepted as complete without the original application being withdrawn.
- 3.66 The Owner may voluntarily submit a withdrawal of application and replacement application only if approved by an authorized representative of the Commissioners Court.
- 3.67 The DPD and/or the County Engineer are hereby authorized to approve or deny any requests for extension or application withdrawal and/or replacement.

Expiration of an Application

- 3.68 Applications shall automatically expire in 120 days under the conditions laid out in 245.002(e) of the Texas Local Government Code. All applications shall expire as a dormant application under 245.005 5 years from the original date of submittal.

Minor Subdivisions

- 3.69 Minor subdivisions are subdivisions with four or fewer total lots, that are not located within an existing platted subdivision, and that do not require the construction of any road or drainage improvement under these regulations aside from detention. (See definitions section)
- 3.70 Minor Subdivision Applications (while not exempt from meeting the detention requirements of these regulations, State, or Federal law,) are not required by these regulations to submit engineering plans

or a drainage study for review by the County as long as the plat includes the Minor Plat drainage certifications under C10.- Minor Subdivisions are also not required to submit a Title Report but shall include all encumbrances noted on the current Title Report.

- 3.71 Minor Subdivisions are not required to submit 911 name approvals, ~~construction—cost estimates~~engineer's itemized list of improvements, ~~groundwater certifications/reports~~, bonding, maintenance plans, letters of serviceability, or engineering drawings required for Plats; because, by definition, these plats do not include or require the construction of said improvements.
- 3.72 Instead of the submittal requirements listed in Section 3.12, Minor Subdivision Applications may submit the plat on 8.5" by 14"/11" paper, three original copies of the plat must be submitted. The plat must include all of the requirements described in Section 4 of these regulations, with the exception of the applicable plat notes and signature blocks from Appendix C. The applicable Appendix C notes and signature blocks will be included on the Minor Plat document created by Walker County. The submitted plat will be attached to the Minor Plat document as an exhibit. Once fully executed and approved the plat will be filed in the Official Public Records of Walker County, Texas.
- 3.73 If any portion of the original parent tract being subdivided as a Minor Subdivision is further subdivided so that the total number of daughter tracts created from the original parent tract exceeds 4, then all new lots created must be addressed by the re-plat application's engineering plans, including detention for all new lots created by the replat. A note to this effect shall be placed on the face of the plat.
- 3.74 The DPD and/or the County Engineer are hereby authorized to approve, disapprove, or approve with conditions all plat applications involving Minor Subdivisions. ~~Following the approval of a plat for a Minor Subdivision, the plat will be placed on the Commissioners Court agenda to be approved for filing.~~
- 3.75 If any portion of the original parent tract was subdivided within the previous five years utilizing an exception other than those exceptions listed under Section A2 or A3.3 of Appendix A, then all daughter tracts from the parent tract subject to the exception shall also be included in the total lot count to determine eligibility for Minor Subdivision plats.

Amending Plats and Re-plats Process

- 3.76 Re-plat and Amending Plat applications shall not be subject to the same review timelines and procedures that relate to the approval of plat applications.
- 3.77 Re-plats or Amending Plats otherwise meeting the requirements of a Minor Subdivision will be allowed to utilize the submittal requirements for Minor Subdivision Applications; all other Amending Plats or Re-plats shall meet the same submittal requirements as listed for Plat Applications within these regulations.
- 3.78 As re-plats and amending plats are subject to different procedures and timelines as outlined in Chapter 232 of the Texas Local government code, these applications will be processed in accordance with those requirements (see Section 5).

Section 4 - Plat Requirements

Every plat shall include all of the following:

- 4.1 Date, north arrow, scale, and [a title block with the name of the proposed plat, subdivision, legal description, number of blocks/lots/reserves, and acreage](#). The scale of the plat, excluding the vicinity map and key map overall, shall not be greater than 200 feet per inch and shall be to a standard engineering scale.
- 4.2 All portions of the plat must be legible without magnification. The minimum text size shall be 0.06 inches.
- 4.3 The plat shall be prepared by a Registered Professional Land Surveyor.
- 4.4 A vicinity map, drawn at a scale appropriate to show all nearby major roadways and sufficient in detail to identify the location of the proposed plat. [A graphic or stated scale is not required on a vicinity map.](#)
- 4.5 The plat shall be certified as to accuracy by the surveyor preparing the plat and show in reasonable detail the location of and width of existing and proposed streets, roads, alleys, lots, parks, easements, and other related features within the subdivision.
- 4.6 The plat shall be drawn on tracing cloth or other permanent type of material consisting of one or more sheets measuring eighteen inches wide and twenty-four inches long. If separate sheets are used a key map showing the entire tract with match lines shall be drawn on the first sheet.
- 4.7 Bearings and distances, calling for the lines of established surveys, landmarks, and other data furnished, sufficient to locate the property on the ground, must be shown on the plat.
- 4.8 Lots and block numbers are to be arranged in a systematic order as shown on the plat in distinct and legible figures.
- 4.9 The plat (including the entire parent tract if only a portion of that tract is to be subdivided) shall be shown on a single sheet, regardless of its acreage. The plat may also be separately shown on multiple sheets if necessary to show all details and information as required by this section. [Multiple sheet plats shall have the subdivision name and sheet number located in the lower right-hand corner of each sheet.](#)
- 4.10 Name, address, and telephone number of the professional individual(s) or firm(s) responsible for the preparation or certification of the plat.
- 4.11 Name of the property Owner(s) of record.
- 4.12 All adjacent property Owner's names, deed record, or subdivision name, block, and lot number.
- 4.13 County boundaries, city limits, ETJ boundaries, and subdivision section and/or phase boundaries.
- 4.14 Size, in acres, of all daughter tracts, including the remaining portion of the original tract.
- 4.15 Centerline tangent lengths and curve data for all proposed roads.

- 4.16 Road names and road designation (whether the road will be public or private), and right-of-way width for all proposed roads within and all existing roads abutting the plat. All rights-of-way and easements shall comply with Appendix B and Appendix F.
- 4.17 Survey ties across all existing right-of-way located adjacent to the boundary of the subdivision. Each tie shall show the bearing and distance from a proposed property pin to an existing property pin or fence if a pin cannot be found. Based upon this tie, a right-of-way width shall be shown. The intent of this requirement is to assist in determining if an additional right-of-way is needed.
- 4.18 Any existing County-maintained road right-of-way that joins the tract being subdivided shall have the same right-of-way widths and setbacks required herein. ~~The additional right-of-way,~~ as might be required, shall be furnished by the Owner and measured from an acceptable centerline alignment. The dedication of additional rights-of-way and setbacks along existing County-maintained roads is not required to exceed the boundaries of the parent tract(s). For rights-of-way and easements within amending plats and replats, see Section 5.
- 4.19 A dimension from the centerline of any existing roadway's pavement or causeway to the edge of the existing or proposed right-of-way.
- 4.20 Any area dedicated for road right of way shall be shown with bearings and distances, and be included on the plat drawing or in the plat notes the acreage of the dedicated road right of way.
- 4.21 All existing property lines and proposed lot lines with bearings and dimensions. For required lot frontages and other lot requirements, refer to Appendix B.
- 4.22 Building setback lines for each proposed lot. For building setback requirements, refer to Appendix B. Building setback lines can be included by a note on the plat at the owner's discretion.
- 4.23 All lot lines shall stop at the right-of-way lines; under no circumstances shall they extend past or into the right-of-way.
- 4.24 Proposed easements for detention basins, if needed, based on the requirements outlined in Appendix B.
- 4.25 Location of all existing and proposed easements including, but not limited to those outlined in Appendix B.
- 4.26 The location, zone classification, and panel effective date of the 100-year floodplain as identified on the most current Walker County Flood Insurance Rate Map (FIRM), published by the Federal Emergency Management Agency (FEMA).
- 4.27 The location of easements, lots, or reserves necessary for the proposed cluster mailboxes, if required.
- 4.28 If the proposed plat is to be a private subdivision (containing private roads), the title of the plat shall contain the phrase, "A Private Subdivision". Refer to Section 8 for additional requirements.
- 4.29 All existing and proposed plat boundary lines, phase/section lines, and lot lines with bearings and distances. Bearings shall be based on the Texas State Plane Coordinate System, Central Zone. Distances shall be expressed in U.S. Survey feet, and state whether distances are "Grid" or "Surface". A Combined Scale Factor shall be specified on the face of the plat to eight decimal places (example: 0.12345678) to facilitate the conversion of surface distances to grid distances. At least two external

boundary corners of each block within the subdivision shall have grid coordinates depicted on the plat to the nearest one-hundredth of a foot (0.01 feet).

- 4.30 Owners are responsible for having surveys conducted and survey monuments installed in accordance with all the requirements and procedures established by Walker County and the Professional and Technical Standards of the Texas Board of Professional Engineers and Land Surveyors. All property boundary corners, angle points, and points of curvature or tangency must be monumented or referenced by corner accessory monumentation carried out by a registered professional land surveyor. All monuments must:
- a) Be set of sufficient depth to retain stable and distinctive location;
 - b) Be of a size and material, that in the surveyor's judgment, will best ensure that the monument will withstand the deteriorating forces of nature;
 - c) Include a cap or marker identifying the responsible registrant, firm, or associated employer;
 - d) Include a notation on the applicable plan or plat that the corner was either found or set and a description of its physical characteristics; and
 - e) Be exposed for inspection if requested by County.
- 4.31 All plats shall make accommodation for any necessary easements, rights-of-way, or lot design necessary to accommodate the improvements related to the subdivision as required by these regulations.
- 4.32 Any vertical elevations depicted on the plat shall be expressed in U.S. Survey feet and shall indicate the specific vertical datum used. Describe and locate at least one vertical reference mark used to verify or establish said datum, and indicate the vertical elevation used at each vertical reference mark.
- 4.33 Road rights of way shall be dedicated to the public except when a variance is granted in accordance with Section 8. All public roadways and easements shall be dedicated free of liens. All rights-of-way and easements shall be in compliance with Appendix B and Appendix F. All dedications of a right-of-way shall be by easement and in conformance with these regulations. The dedication shall be accompanied by a plat note as found in Appendix C1. The Owner's and any lien holder's dedication, and restrictions if any, duly acknowledged in the manner required for acknowledgment of deeds, shall also be provided.
- 4.34 If public roadways are to be built as part of the plat, the plat note regarding the responsibility for the construction of roadways is found in Appendix C2.
- 4.35 The plat note regarding Owner's responsibilities, as found in Appendix C3, must be included if not contained in the Owner's dedication.
- 4.36 All proposed easements and existing easements of record that have a designated route shall be shown on the plat with bearings and dimensions. The Owner shall be responsible for coordinating with all utility providers the location of all utility easements that are shown on the final plat.
- 4.37 If there are any areas within the plat that include a FEMA-mapped floodplain with any Zone A classification, or for major plats, if any water-course whose upstream drainage basin is larger than 640 acres exists within or adjacent to the plat boundary, the plat shall also show the extent of the 100-year floodplain as determined by an engineering study under the seal of a Registered Professional Engineer. This study shall be sufficient in scope to determine and establish a base flood elevation (BFE) for all points within the plat in accordance with FEMA-approved methodologies and standard engineering practices.

- 4.38 For plats where a FEMA-mapped floodplain with a Zone AE classification exists within the subdivision, the BFE established by the associated FEMA-published flood study may be substituted for the engineering study.
- 4.39 A minimum lowest finished floor elevation (FFE) for buildings shall be established for each lot adjacent to the floodplain. This minimum FFE shall be established in accordance with the most current edition of the Walker County Floodplain Regulations. FFE shall utilize the same vertical datum as used with the BFE determination and shall include information as to the elevation of the FFE above the BFE.
- 4.40 The plat note found in Appendix C4 for Commissioners Court approval, including authorization for the County Clerk to file the plat for record, and the County Clerk's certification as found in Appendix C5 must be included on all plats. These signatures shall be obtained after approval by the Walker County Commissioners Court.
- 4.41 All variances granted shall be listed in the notes section of the plat.
- 4.42 All parcels within the boundary of the subdivision shall have a block and lot number shown on the plat drawing.
- 4.43 If any lot within the plat will be served by an on-site sewage facility, a signature block as found in Appendix C6 shall be placed on the plat. This block shall show that a properly licensed individual has examined the plat and that it complies with the Walker County On-Site Sewage Facility Regulations, Construction Standards for On-Site Sewage Facility Regulations as published by the Texas Commission on Environmental Quality (TCEQ as amended). The Registered Sanitarian or Engineer that prepared the OSSF planning materials for the developer must sign this signature block.
- 4.44 If rural route mailboxes are proposed, see Appendix C7 for the placement of such mailboxes.
- 4.45 Plats shall reference the applicable FEMA FIRM Panel and note the flood zone. Major plats or plats for tracts within the ETJ of a city shall include the signature block as found in Appendix C8 relating to floodplain regulation.
- 4.46 If any areas of the plat are located outside of incorporated areas, include the plat note as found in Appendix C9 regarding the requirement to obtain a unique Development Permit from the Walker County Floodplain Administrator prior to any manmade change to improved or unimproved real estate, including but not limited to the placement of a structure or surface improvement.
- 4.47 All plats shall include the appropriate drainage notes/certifications as found in Appendix C10.
- 4.48 All plats shall include the appropriate note addressing utilities as found in Appendix C11.
- 4.49 All plats shall include the appropriate note addressing water supply as found in Appendix C12.
- 4.484.50 All plats shall include a Certification of Surveyor as found in Appendix C13.
- 4.494.51 If a variance is obtained from Commissioners Court for the roads within the subdivision to be private, include the appropriate note(s) per the requirements of Section 8.

4.504.52 It is the responsibility of the Owner to assure that the proposed name of the subdivision is not duplicated. Subdivisions with different sections are considered unique. The Owner shall check with the County Clerk's records for verification.

4.514.53 A culvert schedule shall be calculated by a P.E.-licensed professional engineer and included on the plat in table form for all proposed driveway culverts. The table shall include the adjoining street name, lot and block number, and diameter of each culvert. The design requirements are outlined in Appendix B and in the *Regulations for Walker County Driveway Permits, Design, and Materials*.

4.524.54 The Owner shall provide a letter of serviceability from an entity or entities providing water service. If water service to the subdivision will be by individual private wells, include a note on the plat that says that all lots will be served by private, on-site wells.

4.55 All notes on the face of the plat shall be directly related to plan approvals, subdivision regulations, and other federal, state, and local regulations. Specific deed restrictions that are not related to the application or variances granted in relation to the application shall not be listed on the face of the plat.

Section 5 - Amending Plats, Re-plats, or Vacating a Plat

- 5.1 The Owner of a previously recorded lot may create an amended plat to create six or fewer lots in the subdivision or a part of the subdivision covered by the preceding plat if:
- a) The changes do not affect any applicable County regulations, including zoning regulations if the County has authority to adopt zoning regulations; and
 - b) The changes do not attempt to amend or remove any existing covenants or restrictions; and
 - c) All applicable requirements of Section 232.009 of the Texas Local Government Code, as amended, are met.
 - d) The amended plat is prepared in accordance with the final plat requirements of these regulations.

5.2 The vacation of an existing plat shall be accomplished in accordance with the applicable provisions outlined in Section 232.008 and/or 232.0083 of the Texas Local Government Code, as amended.

5.3 Walker County does hereby adopt, as an alternative to the provisions in Section 232.009 governing the revision of plats, the provisions in Sections 212.013, 212.014, 212.015, and 212.016 governing plat vacations, replatting, and plat amendment. The Commissioners Court may approve a plat vacation, a replat, and an amending plat in the same manner and under the same conditions, including the notice and hearing requirements, as a municipal authority responsible for approving plats under those sections.

Instead of the purpose described by Section 212.016(a)(10), an amended plat may be approved and issued by the county to make necessary changes to the preceding plat to create six or fewer lots in the subdivision or a part of the subdivision covered by the preceding plat if:

- a) the changes do not affect applicable County regulations, including zoning regulations if the County has authority to adopt zoning regulations; and
 - b) the changes do not attempt to amend or remove any covenants or restrictions.
- 5.4 If an amended plat or a vacated plat is not recorded within two years of the approval by the Commissioners Court, the approval of the amended or vacated plat expires. The Commissioners Court may grant a single six-month extension.

5.5 When an amending plat or replat is proposed in order to consolidate lots, the consolidated lots are exempt from the minimum lot frontage requirements.

5.6 If permitted by the Commissioner for the Precinct in which the property is located and the existing dedicated right-of-way width is 50 feet or greater, an amending plat or replat of an existing subdivision can utilize the right-of-way width dedicated in the original plat without a variance from the Commissioners Court.

Section 6 - Financial Responsibilities and Guarantees

- 6.1 To protect the public interest, the Commissioners Court of Walker County hereby decrees under the provisions of Chapter 232, Local Government Code, that the Owner of any tract of land that desires to obtain approval of a subdivision plat for recording a plat in the County records shall construct all roads and drainage facilities, including storm-water detention, and any other items required by other governmental agencies, in said subdivision to the standards and specifications set forth in the Engineering Guidelines incorporated as Appendix B of these Regulations before offering said plat for approval, unless the owner meets the requirements of Section 6.4.
- 6.2 When traffic signal and additional turn lanes are required due to anticipated future traffic generated by the subdivision, as determined by the County Engineer or an independent traffic engineer, the future traffic signal shall be included on the Engineer's itemized quantity take-off and be added to the surety provided to the County. Installation of such signals shall be the responsibility of the Owner. Turn lanes and required signals shall be constructed in conjunction with the roadways. If improvements, turn lanes, or traffic signals are required by the Texas Department of Transportation (TXDOT) in relation to the subdivision, then the Owner shall provide written documentation to the County that all necessary TXDOT permits, surety, and construction requirements have been met with the application.
- 6.3 If the subdivision is required to construct off-site storm-water detention, then surety will be required for the construction of the detention facility prior to beginning construction of the subdivision improvements. This surety will be released upon completion of the construction of the detention facility and acceptance of the construction by the County.
- 6.4 If the Owner desires to have the plat approved before the completion of construction of the roads and drainage, then the Owner shall give a good and sufficient security in the form of a bond, cash, or letter of credit acceptable to the Commissioners Court, with the form and content reviewed by the Walker County Criminal District Attorney's Office. The bond or letter of credit must:
- (1) be payable to the County Judge of Walker County and the Judge's successors in office;
 - (2) be in an amount determined by the Commissioners Court to be adequate to ensure proper construction of the roads and streets in and drainage requirements for the subdivision. The security shall contain an amount sufficient for administering the rebidding of the proposed construction should this become necessary. The security amount shall be the full amount of the approved cost of construction. The surety shall be non-cancellable and remain in full force and effect until the obligation is completed.
 - (3) be executed with sureties as may be approved by Commissioners Court;
 - (4) be executed by a company authorized to do business as a surety in this State if the court requires a surety bond executed by a corporate surety; and
 - (5) be conditioned that the roads and streets and the drainage requirements for the subdivision will be constructed:
 - (A) in accordance with the specifications adopted by Commissioners Court; and

(B) within a reasonable time as set by Commissioners Court or based upon a schedule provided by the applicant and accepted by Commissioners Court.

- 6.5 The release of the security shall be conditioned on the completion (in compliance with the Engineering Guidelines and these regulations) of all the roads and drainage facilities shown on the plat.
- 6.6 The Owner may be granted partial reductions of the security requirement upon written approval by the Commissioners Court, and, if applicable, in accordance with the City ordinance when the subdivision lies inside the ETJ of a city.

Section 7 - Maintenance

- 7.1 By accepting a subdivision plat for filing, the Commissioners Court does not thereby accept the roads or improvements in the subdivision for Ownership or maintenance by the County. The Owner of the platted lots and/or the entity identified in the Maintenance Bond will be responsible for maintenance of all roads within the subdivision until such time, if any, as the maintenance of the roads have been accepted by the County.
- 7.2 The entity named in the Maintenance Plan and the Owner shall be responsible for the maintenance of the roads and other associated drainage and improvements in the subdivision.
- 7.3 With the exception of utilities designed and installed in accordance with these regulations, including public water system valves and hydrants, no landscaping, irrigation, sidewalks, illumination, water quality features, or other improvements not related to roads and drainage shall be located within the public rights-of-way, unless the Commissioners Court has granted a specific variance. Any such features proposed shall be included in the maintenance plan submitted with the Plat Application.
- 7.4 Once the construction has been completed and the County Engineer has reviewed the construction, the Owner shall provide the DPD with a paper copy and digital files of the "As-Built" plans showing the original approval signatures and the seal of a Registered Professional Engineer. These plans are to show the improvements as they were actually built. The files shall be in the same format as required in Section 3. After the "As-Built" plans are received and all construction deficiencies have been satisfied, the Owner's Engineer shall submit a dated, sealed, certification that all improvements have been constructed in accordance with the plans and the requirements of these regulations, unless as specific written variance has been granted, the form of this certification is subject to the approval of the DPD and/or County Engineer.
- 7.5 The County will consider accepting a road for maintenance only after dedication to the public of an easement for the roadway and associated drainage, and the minimum standards of these regulations being met. The County may also consider any other factors relating to the public's interest in their decision regarding accepting maintenance of the roads or drainage system.
- 7.6 In addition, written certification from a Registered Professional Engineer and the Owner is required, stating that the improvements were constructed in accordance with the applicable subdivision regulations in effect when the subdivision was recorded along with any written approved variances). If a final plat for the subdivision where the improvements are located was never recorded, the improvements must meet the current applicable subdivision regulations subject to any approved variances.
- 7.7 At the end of construction of the subdivision, but prior to consideration of the release of the construction surety or the acceptance of substantial completion of the roads by the County; the Owner shall provide to the County a bond in the amount of 10% of the total cost of construction of the roads and drainage of the subdivision as determined by Commissioners Court. The security shall be non-cancellable and remain in full force and effect until the obligation is completed. This bond must be payable to the County Judge, or his successors in office, of Walker County, Texas, and must be provided by the owner. Upon receipt of the additional surety and the acceptance of the substantial completion of the improvements by the County Engineer and the Commissioners Court, the County will continue to inspect the infrastructure for failure, defect, or other issues related to

construction or materials for an additional one year . The surety will be released or reduced following the extended inspection periods as described, unless a failure of workmanship or materials, in the sole opinion of the Commissioners Court, has occurred. The Owner will be notified of any deficiencies and given the opportunity to repair such deficiencies. If the Owner does not provide repairs within 90 days, the bond may be used by the County to repair these deficiencies.

- 7.8 Following the extended inspection period detailed above, the Commissioners Court, at its discretion, may conduct a hearing to decide whether or not to accept the roads for public maintenance. The Commissioners Court is not obligated to accept any roads, drainage, or other improvements even when they meet the minimum criteria of these regulations, and may consider other factors related to the public benefit, including but not limited to, the benefits of maintenance and cost of maintenance, the number of dwellings or properties served by the roadways, and the benefits to countywide traffic when making this decision.
- 7.9 The enforcement of deed and plat restrictions are the responsibility of the Owner(s) of the subdivision. However, in the unincorporated areas of Walker County, and the Extraterritorial Jurisdiction, both the city and Walker County, shall have the right and authority to enforce plat restrictions through appropriate legal procedure. This requirement does not create an obligation or requirement on the part of the County or city to enforce any plat restriction unless, in the judgement of the city or County, the enforcement is in public's interest and deemed appropriate or necessary at the time of occurrence.
- 7.10 In the event that the roads and drainage infrastructure are accepted for public maintenance, the County will assume no responsibility for drainage ways or easements in the subdivision outside of the road right-of-way or adjacent easements. Maintenance and liability of improvements not directly related to the roadway and drainage ways, including but not limited to landscaping, illumination, sidewalks, utilities, water quality features, or any other improvements required by other governmental agencies shall not be the responsibility of the County unless specifically approved for maintenance by the Commissioners Court.

Section 8 - Private Subdivisions

All new lots, including lots subject to an exception, must have lot frontages as required by these regulations. If an Owner intends to create a subdivision utilizing private roads, the Owner must receive a direct variance [from Section 11 and Appendix B](#) from Commissioners Court, submit a plat application in accordance with these regulations, and, at a minimum, meet the following requirements:

- 8.1 Private roads must meet all County road standards, except where specific variances have been granted by Commissioners Court for adequate cause in each case.
- 8.2 The title of the final plat for private subdivisions shall contain the phrase, "A Private Subdivision".
- 8.3 The subdivision plat and restrictions must contain a statement that Walker County will at no point be under any obligation to accept maintenance of the roads or associated drainage features, as the roads and associated drainage features were developed and approved, by request of the owner, specifically for private maintenance.
- 8.4 The plat must include a note identifying the entity referenced in the maintenance plan that shall be responsible for the on-going maintenance of the roads, rights-of-way, signage, drainage, gates, and other improvements within the subdivision.
- 8.5 The plat must include a note stating that any gates shall be accessible by emergency services personnel and all residents and landowners of the platted subdivision.
- 8.6 The subdivision plat must contain a statement that the entity referenced in the maintenance plan must ensure that the roads, rights-of-way, signage, drainage, gates, and other improvements shall be maintained to a standard that will allow emergency vehicles access for the roadway design speed in perpetuity.
- 8.7 The plat must contain a requirement that every deed contains a notice to the grantee that all roads are private and state the name of the entity that shall be perpetually liable for maintenance, that the County will never accept them for maintenance, and that the quality of the roads must be maintained as to not affect access by public service agencies such as police, fire, and emergency medical services.
- 8.8 All arterial roads must be dedicated to the public. Other roads must be dedicated to the homeowners association or other entity identified within the maintenance plan for the use of the property Owners, their assigns and successors, and emergency response agencies.
- 8.9 A sign must be placed at the entrance of the subdivision clearly stating that the roads in this subdivision are private roads. The location of this sign must be shown in the construction plans.
- 8.10 Any Owner that gates the entrances to the subdivision must provide either a crash gate or a lock box and a letter of approval from all of the affected emergency response agencies stating their approval of full-time access to and from the subdivision.
- 8.11 All road signs and signage in the subdivision shall be marked private and include design requirements as adopted by the County for public and private roads.
- 8.12 The County will not be responsible for providing traffic control enforcement within private subdivisions.

Section 9 - Variances

- 9.1 A variance is a grant of relief to a property owner from strict compliance with these regulations. The intent of a variance is not to simply remove an inconvenience or financial burden that may result from compliance with applicable regulatory requirements. Variances are intended to help alleviate an undue hardship that would be caused by the literal enforcement of the subject ordinance requirements. Variances are intended to provide relief when the requirements of these regulations render construction or placement of improvements impractical or impossible because of some unique or special characteristic of the subject property itself.
- 9.2 The Commissioners Court of Walker County shall have the authority to grant variances to these Regulations when the public interest, improved design functionality, or the requirements of justice demands relaxation of the strict requirements of the rules.
- 9.3 Any person who wishes to receive a variance shall apply with the proper forms and fees to the Department of Planning and Development.
- 9.4 All variances must be applied for separately from and prior to the application to which the variance is applicable and shall include all applicable information necessary for the review of the variance. In cases where an applicant has received a variance a copy of the approved variance must be submitted with any application to which it applies in order for the application to be considered complete.
- 9.5 The decision of the Commissioners Court whether to grant or deny a variance is at its complete discretion and shall be final.
- 9.6 If a plat or variance is approved by the Commissioners Court or is approved with condition(s), documentation of the variance approval will be provided to the applicant following the approval of the Commissioners Court's minutes.
- 9.7 Unless the plat, plans, or construction is completed including any required contingencies, filing, and/or inspections, all variances granted will expire 3 years from the date they are granted unless a specific term is set by the Commissioners Court in its action on the variance or the variance is specifically extended in writing by Commissioners Court.

Section 10 - Penalties

- 10.1 Section 232.005 of the Texas Local Government Code, as amended, provides for the enforcement of the state subdivision laws and of these Regulations.
- 10.2 A person commits an offense if the person knowingly or intentionally violates a requirement of these Regulations, including the Engineering Guidelines and other appendices incorporated herein. Such offense is a Class B Misdemeanor, punishable in July 2011 by (1) a fine not to exceed \$2,000; (2) confinement in jail for a term not to exceed 180 days; or (3) both such fine and confinement. (Texas Penal Code, Title 3, Ch. 12, Sec. 12.03, as amended).
- 10.3 A person may be jointly responsible as a party to an offense if the person (acting with intent to promote or assist the commission of the offense) solicits, encourages, directs, aids, or attempts to aid another person to commit the offense (Texas Penal Code, Title 2, Sec. 7.01, as amended). Thus, a real estate agent or broker, construction contractor, a lender, an attorney, a surveyor, an engineer, a title insurer, or any other person who assists in violating these Regulations may also face criminal penalties.
- 10.4 Besides prosecuting a criminal complaint, the County Attorney or other prosecuting attorney for the County may file a civil action in a court of competent jurisdiction to enjoin any violation or threatened violation of these Regulations and to recover damages.
- 10.5 A tract that has been subdivided without compliance with these Regulations will be ineligible to obtain a permit for the construction or modification of an On-Site Sewage Facility or the issuance of a Development Permit under the Walker County Floodplain Development, until such time as the tract has been brought into compliance.

Section 11 - Minimum Lot Frontage

- 11.1 All lots, including those subject to an exception, must have a minimum frontage length, as described in Appendix B2.1, on an existing County road unless otherwise specifically allowed by these regulations.

Appendix A - Platting Guidelines

As a guide to the public in determining when it is necessary to file a plat and comply with these Regulations (as amended), the Commissioners Court (as an incident of its power to enforce the subdivision laws and regulations under Chapter 232, Texas Local Government Code, as amended) has adopted the following policy guidelines stating when the division of an existing tract shall be considered by the Court to be a subdivision requiring the filing of a plat by law and/or compliance with regulations adopted under Chapter 232 authorizing the regulation of plats and subdivisions of land, and thus requiring compliance with these Regulations:

A1 - Plat Required

A1.1 Unless otherwise specifically exempted in these regulations, the owner of a tract of land located outside the limits of a municipality must have a plat of the subdivision prepared and approved under these regulations if the owner divides the tract into two or more parts to layout:

1. a subdivision of the tract, including an addition;
2. Lots; or
3. streets, alleys, squares, parks, or other parts of the tract intended by the owner of the tract to be dedicated to public use.

A division of a tract includes division regardless of whether it is made by using a metes and bounds description in a deed of conveyance or in a contract for deed, by using a contract of sale or other executory contract to convey, or by any other means.

A1.2 If a plat is required under these guidelines, it is immaterial that the division of daughter tracts is by contract, option, lease, or lease-purchase, rather than by deed, or that the daughter tracts are described by metes and bounds rather than lot and block.

A1.3 If the subdivision is for a Condominium Development, and if two or more structures, portions of structures, areas, or spaces are offered for sale, rent or lease, then the subdivision shall comply in all respects with these Regulations and the Walker County Engineering Guidelines. If compliance is required, an application for plat approval of the proposed Subdivision shall be prepared and submitted to the Commissioners Court in accordance with the terms and procedures set forth in these regulations. The final plat must be filed and recorded with the Walker County Clerk. This section excludes Manufactured Housing Communities separately regulated under the Walker County Manufactured Home Rental Community Regulations.

A1.4 For the purpose of compliance with the Walker County Subdivision Regulations, any proposed RV Park or addition to any existing RV Park must comply with the minimum requirements of the current version of the Walker County Manufactured Home Rental Community Regulations. The requirements of said regulations must be applied to the RV Park in the same manner as they would to a Manufactured Home Rental Community. RV Park submittals must be submitted under the fee schedules and under the application requirements of the Walker County Subdivisions Regulations.

A1.5 Residential Rental Community submittals must be submitted under the fee schedules and under the application requirements of these regulations. For the purpose of compliance with the Walker County Subdivision Regulations, any proposed Residential Rental Community, or addition to any existing Residential Rental Community, must comply with the minimum requirements of the current version of the Walker County Manufactured Home Rental Community Regulations. The requirements of said regulations must be applied to the Residential Rental Community in the same manner as they would to a Manufactured Home Rental Community, except as follows:

1. All rental spaces shall comply with the frontage requirements of the Walker County Subdivision Regulations, in the same manner as if they were lots.
2. All rental spaces shall comply with the minimum and maximum depth to width requirements of the Walker County Subdivision Regulations, in the same manner as if they were lots.
3. All drainage design criteria shall comply with the Walker County Subdivision Regulations.

A2 - Exceptions by Law

- A2.1 A property that has frontage on a public street and whose boundary has not changed since February 1, 2000, is considered a legal lot, unless said tract is otherwise required to complete a replat under State law. *[Texas Court of Appeals, Elgin Bank v. Travis County]*
- A2.2 In accordance with Section 232.0015, Texas Local Government Code, as amended, the filing of a plat is not required when the Owner does not lay out a part of the tract as described by Texas Local Government Code 232.001 (a)(3), and when the subdivision meets one of the requirements listed below (A2.2.1 – A2.2.8). In compliance with 232 Texas Local Government Code and these regulations and in order to qualify for exception, all daughter tracts must meet the minimum frontage requirements as required by these regulations, not be a part of a previously platted subdivision, and must apply for and file an approved affidavit of exception.
- A2.2.1 All daughter tracts are greater than 10 acres. *[LGC § 232.0015(f)]*
- A2.2.2 The land is to be used primarily for agricultural use, as defined by Article VIII, Section 1d, Texas Constitution, as amended, or for farm, ranch, wildlife management, or timber production use within the meaning of Art. VIII, Sec. 1-d-1, Texas Constitution, as amended. *[LGC § 232.0015(c)]* If a tract of land ceases to be used primarily for these uses, the Owner shall be required to comply with these Regulations on the same basis as any newly divided tract. *[LGC § 232.0015(d)]*
- A2.2.3 A person makes a conveyance of four or fewer tracts, each of which is sold, conveyed, given, or otherwise transferred, to persons who are related to the Owner within the third degree of consanguinity (parent, child, grandparent, grandchild, sister, brother, great-grandparent, great-grandchild, aunt, uncle, niece, nephew) or affinity (the spouse of anyone listed above, or so related to the Owner's spouse) for their personal use. *[LGC § 232.0015(e)]*
- A2.2.4 All daughter tracts are to be sold to veterans through the Veteran's Land Board Program. *[LGC § 232.0015(g)]*
- A2.2.5 The Owner of the land is the State of Texas, an agency, board or commission of the State of Texas, or a permanent school fund or other dedicated fund of the State, and the Owner does not lay out any part of the tract for roads, parks, or other areas for the common use of two or more tracts or the use of the public. *[LGC § 232.0015(h)]*
- A2.2.6 The Owner is a political subdivision of the State of Texas, the land is situated in a floodplain, and all lots are sold to adjoining landowners. *[LGC § 232.0015(i)]*
- A2.2.7 The Owner divides the tract into two parts and one new part is retained by the Owner and the balance of the property is transferred to another person who will further subdivide the tract subject to the platting requirements herein. *[LGC § 232.0015(j)]*

- A2.2.8 The Owner transfers all parts to persons who owned an undivided interest in the original tract and a plat is filed before any further development of any part of the tract. *[LGC § 232.0015(k)]*
- A2.3 All exemptions in this subsection must be approved in writing by the County Engineer and/or DPD prior to the division of the property. To claim any exemption, the person or entity who claims to be entitled to any exclusion to platting set out in these Guidelines must provide:
- A2.4 An affidavit claiming the exemption and setting out the detailed basis for exclusion from the platting requirement, subject to penalties of perjury.
- A2.5 A copy of the deeds or other instruments creating the daughter tracts referenced in the affidavit.
- A2.6 The division shall comply with any other applicable State or Local regulations including but not limited to on-site sewage and floodplain regulations.

A3 - Additional Exceptions

The Commissioners Court has adopted the following additional policy guidelines stating the division of an existing tract may be considered exempt from the requirement to file a plat and may instead apply for and file an affidavit of exception. In order to qualify for an exception, all daughter tracts must meet the minimum frontage requirements as required by these regulations, not be part of a previously platted subdivision, and must apply for and file an approved affidavit of exception (A3.1-A3.11). Exception under A3.3 do not require tracts to meet the minimum lot frontage requirements.

- A3.1 Any tract whose boundary has not changed since February 1, 2000, may be sold in its entirety without being platted.
- A3.2 A plat is not required when daughter tracts are created solely for purposes of platting them as individual subdivisions in their own right, providing that each daughter tract has at least 125 feet of frontage on a publicly maintained road. The Owner must submit to the Court the preliminary plat for the project as a whole before claiming this exception.
- A3.3 A plat is not required when two or more adjacent landowners, or a single landowner owning two or more adjacent tracts, adjusts or changes the property lines that separate their (the) respective tracts, so long as there is the same number of tracts in existence before and after the transaction. This exemption applies whether the transaction requires an exchange of land by both Owners, or only a transfer of land from one Owner to the other, and whether the transaction takes the form of a sale or an exchange in kind. Any land added to a tract through such a transaction shall become an integral part of that tract, and may not be separately conveyed, except in compliance with the subdivision laws. Each resulting tract shall be subject to the minimum lot size requirements of these Regulations and other applicable laws. This exception does not apply if the adjustment will change the boundary between two legally platted lots or add or subtract land from a legally platted subdivision.
- A3.4 With the exception of exceptions under Section A2 and A3.3 (Adjacent Landowner) an exemption may not be exercised within five years of exercising another exemption.
- A3.5 A plat is not required when a smaller tract is surveyed out of the parent tract solely for the purposes of obtaining financing for purchase or improvement of that part of the property, provided that

possession and primary beneficial Ownership of the entire parent tract are intended to remain unified.

- A3.6 A plat is not required when a smaller tract is created by the legitimate foreclosure of a valid lien on a part of the parent tract. This provision does not exempt sham transactions or foreclosures staged to avoid the platting requirement.
- A3.7 A plat is not required if the property has been divided by the final decree of a court of record with appropriate jurisdiction.
- A3.8 A plat is not required for non-residential commercial and retail developments divided by lease into 2 or more separate spaces, not to exceed 60 months.
- A3.9 All exemptions in this subsection must be approved in writing by the County Engineer and/or DPD prior to the division of the property. To claim any exemption, the person or entity who claims to be entitled to any exclusion to platting set out in these Guidelines must provide:
- a) An affidavit claiming the exemption and setting out the detailed basis for exclusion from the platting requirement, subject to penalties of perjury.
 - b) A copy of the deed for the parent tract(s).
 - c) A copy of a survey or surveys sealed by a Registered Professional Land Surveyor of the proposed daughter tracts, and their general location in relation to the parent tract.

The division shall comply with any other applicable State or Local regulations, including but not limited to on-site sewage and floodplain regulations.

Appendix B - Engineering Guidelines

B1 - Graphic Requirements

- B1.1. Provide legible construction drawings, to an accurate scale, and provide a north arrow where applicable. Construction drawings shall be accurate, complete, and not conflict with the plat, specifications, or within the sheets. The plans and plat shall clearly present the proposed design for the development without magnification. Incomplete plan sets will be rejected.
- B1.2. The seal, date, and signature of the Professional Engineer responsible for the plans and calculations are required on each sheet developed by the design engineer, which shall be in accordance with the Texas Board of Professional Engineers and Licensed Surveyors Laws and Rules. Reports shall also include the seal, date, and signature of the responsible Professional Engineer.
- B1.3. Provide a cover sheet for projects involving three or more design plans, excluding detail sheets. Plan sheet numbers and titles must be listed on the cover sheet. Include a vicinity map to identify the project location. Show pertinent City Limits and ETJs on the vicinity map. If revisions occur after plan approval, list the revision(s) and associated sheet number(s) on the cover sheet of the plans and resubmit the plans for review and approval. Include the following notes on the cover sheet, when applicable:
- a. The design of this project will not negatively impact this property or adjacent properties/roadways.
 - b. Detention basins shall be constructed prior to placement of impervious cover.
 - c. Utilities and drainage within 2 horizontal feet of roadways shall be fully encased in a minimum of 6 inches of 2-sack cement stabilized sand.
 - d. The geotechnical investigation for this project was conducted per the latest edition of the Walker County Subdivision Regulations. Soils report was prepared by *[Geotechnical Engineering Firm]* Report No. *[No. of Report]*, dated *[Date of Report]*. All construction and materials testing, including but not limited to testing of right-of-way compaction, subgrade, base, asphalt, and concrete, shall be performed by an A2LA Certified Independent Testing Laboratory.
 - e. A mandatory Walker County Pre-Construction Conference shall be held at least 4872 hours prior to construction. Contact Walker County Planning & Development to schedule the Walker County Pre-Construction Conference.
 - f. The Contractor/Engineer shall request a pre-pave inspection from Walker County Planning & Development. 72 hours prior to paving, after the Engineer deems the project is ready for paving. The pre-pave request shall include a certification from the Engineer. Asphalt/concrete paving-Pavement placed without a "no objection" obtained from the County may jeopardize County certification and/or acceptance.
- B1.4. Each set of engineering plans shall contain paving and drainage key drawings, indexing specific plan and profile sheets.
- B1.5. Draw key overall layouts and drainage area maps to a minimum scale of 1" = 200'.

B1.6. Provide plan and profile sheets with complete, clear stationing. Generally, stationing runs down the centerline of streets and is used for all improvements in and adjacent to the right-of-way. Plan stationing must run from left to right, except for short streets or lines originating from a major intersection, where the full length can be shown on one sheet. Plan and profile sheets are not required for projects subject to the Walker County Manufactured Home Rental Community Regulations.

B1.7. Standard scales permitted for plans and profiles drawings are as follows:

- 1" = 20' Horizontal, 1" = 2' Vertical
- 1" = 40' Horizontal, 1" = 4' Vertical, or
- 1" = 50' Horizontal, 1" = 5' Vertical

The above scales are minimum; larger scales may be used to show details of construction.

B1.8. Make a statement on the cover sheet referencing assumed control coordinates.

B1.9. Each sheet of the plan and profile shall have a benchmark elevation and description defined. Projects in flood-prone areas shall be tied to the NAVD 1988 datum or the datum used for current FEMA maps. If the property lies below the base flood level, the floodplain must be delineated graphically on all plan sheets.

B1.10. If a roadway exists where plans are being prepared to improve or construct new pavement or a utility, label the existing roadway width, surfacing type, and thickness.

B1.11. Show all street and road alignments on plans.

B1.12. Show and label proposed pavement and ditches, typical cross-sections, details, lines, and grades, existing topography within the street right-of-way, and any existing or proposed easement. At the intersection, the cross-street details shall be shown at a sufficient distance (20-foot minimum distance outside the primary roadway right-of-way) in each direction along the cross-street for designing adequate street crossings.

B1.13. Match lines between plan and profile sheets shall not be placed or shown within cross-street intersections including cross-street right-of-way.

B1.14. A drainage area map shall be submitted and shall include drainage computations with drainage area and storm water flow labeled.

B1.15. Basic plan and profile sheets shall contain the following information:

- a. The profile vertical scale shall be 1/10th the horizontal scale.
- b. The plan view and profile view shall be on the same sheet whenever practical.
- c. All existing and proposed utilities and pavement shall be on the same plan and profile sheet for a given section.
- d. Identify lot lines, property lines, easements, rights-of-way, and outfalls.
- e. Label each plan sheet as to street/easement widths, pavement widths, pavement thickness where applicable, type of roadway materials, curbs, intersection radii, curve data, stationing, existing utilities (type and location), and any other pertinent feature affecting design. The minimum text size shall be 0.08 inches.

- f. Show water, sewer, paving, and drainage design in and adjacent to right-of-way on the same plan and profile sheets. Graphically show and label flow line elevations, slopes, and direction of flow for ditches.
 - g. Show and label all ditches, swales, culverts, headwalls, erosion control, detention ponds, and any other drainage structures or facilities.
 - h. Show and label floodplains.
 - i. Label proposed top of curb grades except at railroad crossings. Centerline grades are acceptable only for paving without curb and gutters.
 - j. Show in profile curb return elevations for turnouts.
 - k. Show existing and proposed station median noses or the centerline of median openings, including median width.
 - l. The design of both roadways is required on paving sections with a median.
 - m. In plan view, show station PCs, PTs, and radius returns. Show in profile station radius returns and grade change PIs with their respective elevations.
 - n. Show all water and sewer service leads in plan view.
 - o. Specify the rim and all flow line elevations at all inlets and junction boxes. Locate inlets within 5 feet of lot lines.
 - p. In profile view, show all storm sewer and label length, grade, material, and size.
 - q. In profile view, show and label existing ground profiles at both right-of-way lines.
 - r. The location of all existing and proposed water bodies on or immediately adjacent to the subject property.
- B1.16. All plan revisions made after final plan approval, including as-built revisions, shall be signed and sealed by a registered engineer, including a date that reflects the plan revision date. The revisions issued after the plan approval shall be clouded.

B2 - Lot, Utility Easement, and Setback Requirements

B2.1. Lots shall have minimum frontages as follows:

A minimum frontage of 125 feet is required for all open ditch roads unless the lot complies with the applicable standard for flag, knuckle, or cul-de-sac lots.

The minimum frontage for all other lots is 80 feet unless the lot complies with the applicable standard for flag, [knuckle](#), or cul-de-sac lots. Lots shall have a minimum depth of no less than 160 [feet](#).

B2.2. Lots shall have a maximum depth no greater than three times the frontage of the lot, with the exception of cul-de-sacs, knuckles, and flag lots.

B2.3. Flag lots shall have a minimum staff width of 50 feet, and no portion of the lot shall have a width of less than 50 feet. The depth of the flag shall not exceed three times the average width of the flag. The average width shall be calculated as the average of the frontage and the back lot line widths. No more than two consecutive flag lots can adjoin.

B2.4. Lots with frontage along a cul-de-sac or knuckle shall have a minimum frontage of 50 feet. The depth of the lot shall not exceed three times the average width of the cul-de-sac or knuckle lot. The minimum average width shall be the same as the required frontage. For lots along cul-de-sacs and knuckles, the average width shall be calculated as the average of the frontage and the back lot line widths.

B2.5. For determining the area required for an on-site sewage facility, the minimum lot size shall be in accordance with the current regulations of Walker County, the Texas Commission on Environmental Quality, or the Authorized Agent having jurisdiction, whichever regulation is most stringent.

B2.6. The minimum building setback line on arterial roadways shall be 50 feet from the edge of the right-of-way.

B2.7. The minimum building setback line on all collector and local roads shall be 25 feet from the edge of the right-of-way.

The right-of-way shall be used for the purpose of paving and maintaining streets and installing, containing, and maintaining storm sewers. Any additional utilities will require a separate utility easement outside the street rights-of-way, with the exception of fire hydrants and water valves that are located either 5 feet from the edge of the road or on the high bank of the ditch's backslope, whichever is furthest from the edge of the road. Fire hydrants and water valves shall not be located in such a way as to obstruct the maintenance of public improvements or designed/constructed drainage capacity or flows.

B2.8. Where a subdivision is made on an existing publicly maintained road and there are existing utilities in place, see section B4.13(2).

- B2.9. All roads, public and private, shall have a minimum 20-foot utility easement adjacent and parallel to the road right of way. Public roads shall have a public utility easement. Private roads have the option of using private utility easements. Where a utility easement overlaps a public drainage easement, the utility easement shall extend a minimum of 10 feet outside the drainage easement (excluding "box easements"). The utility provider may require additional width, and utilities shall not be located within the public drainage easement except for perpendicular crossings.
- B2.10. With the exception of "Private Subdivisions," the plat shall provide a public drainage easement, sufficient to contain the designed and constructed roadside ditches parallel and adjacent to the public right of way. Additionally, the plat shall provide for a minimum 30-foot-by 30-foot "box" drainage easement adjacent to the right-of-way, upstream and downstream of each culvert where it crosses a street. All public drainage easements shall be noted on the plat as "D.E.," and the notation shall be included in the legend.
- B2.11. Easements shall be provided, where necessary, for all drainage courses in and across the property to be platted. The location and width shall be shown on the plat and marked "Private Drainage Easement" or "Private Drainage and Underground Utilities Easement". In general, a "Private Drainage Easement" shall be a minimum of 20 feet in width when it is not parallel to a public right of way. All drainage easements shall be located in such a manner as to be locatable on the ground. Owner is responsible for the maintenance of private easements. See B12.12.c for storm sewer easement requirements. All Private Drainage Easements shall be noted on the plat as "P.D.E." and the notation shall be included in the legend. P.D.E.s are also required for lot-to-lot drainage within Urban Subdivisions.
- B2.12. The following roads are designated as arterial roadways. The Commissioners Court may specify additional roadways upon recommendation by the County Engineer:
- All roads maintained under the State or Federal system of Roads including but not limited to roads designated as Farm to Market Roads, State Highways, Interstate Highways, and United States Highways.*
- B2.13. If the building setback lines, as stated above, conflict with the setback requirements adopted by a municipality, the municipal requirements shall prevail if they are in the ETJ of the municipality.

B3 - Road Alignments

- B3.1. New roadways that do not connect to an existing publicly maintained road will not be approved without a specific variance.
- B3.2. An internal road system that minimizes driveways and cross-streets to existing County or other public roadways is required. Lots bordering on an existing arterial road shall have access to an internal, platted road, and the final plat shall contain a restriction requiring driveways to connect only to an internal, platted road.
- B3.3. Road Intersections
- B3.3.1. Roads shall be designed and constructed to intersect with each other at 90 degrees, plus or minus 10 degrees. The acute angle of the intersection shall have a 30-foot minimum radius for both the right-of-way and paving.
- B3.3.2. At a "T" intersection, where a street has not been improved to its ultimate width, the pavement shall be stopped at either the right-of-way line or the end of curve return.
- B3.3.3. The minimum offset between road intersections shall be 200' (centerline to centerline).
- B3.4. Points of Access
- B3.4.1. Developments that exceed 40 dwelling units shall be provided with two separate and approved access roads. Exception: Where there are 41 to 149 lots or dwelling units, a single access point will be permitted if that access provides a 40-foot wide travel way. A dwelling unit is defined as a single unit of residence for a family of one or more persons.
- B3.4.2. Where two access roads are required, they shall be placed a distance apart equal to, but not less than, one-half of the length of the maximum overall diagonal dimension of the property or area to be served, measured in a straight line between access points.

B4 - Minimum Road Design Requirements

- B4.1. Unless otherwise stated in these Regulations, all roads shall be designed and constructed in accordance with [20142024](#) TxDOT [StandardsStandard Specifications](#).
- B4.2. Subdivisions of thirty (30) lots and less, being out of the parent tract, that utilize frontage or access along existing publicly maintained roads, are not required to improve existing roadways but shall dedicate right-of-way out of the parent tract based on an acceptable alignment. If more than 30 lots in the proposed subdivision have frontage on an existing public right of way, the existing public street shall be improved along the frontage to meet the requirements of these Regulations. Any lot with frontage on an open ditch roadway shall be 1 acre in size and have a minimum frontage of 125- feet, or in the case of cul-de-sac, knuckle, and flag lots, meet the applicable frontage standard detailed in these regulations. [See Section 5 for frontage exceptions related to replats and amending plats.](#)
- B4.3. Lots intended to access future roads will not be approved.
- B4.4. For purposes of this Appendix, ADT shall be defined as the anticipated average daily traffic at the time of complete build-out of the subdivision, including any future development that may be served by a given road. For planning purposes, it shall be assumed that single-family residential lots will generate a minimum 9.44 ADT. If an area of future development consists of ½ acre or more, it shall be assumed that such development will produce an ADT of 57 per acre, unless there is a note prohibiting future subdivision and limiting the lot to single-family residential construction.
- B4.5. Areas of future development with residential, commercial, or unspecified land use (including reserves or residuals) must have separate and independent access from that of the streets within the proposed development and may not be connected to street within the development, unless road design and construction within the proposed development meet the applicable standard for the average daily trips for ultimate buildout of the residential, commercial, or unspecified land use.
- B4.6. Roadways shall be classified as Arterial, Collector, or Local Streets and conform to Table B4.1.

Table B4.1 Roadway Design Standards

Street Classification ⁽¹⁾		Projected Volume per Day ⁽²⁾	Min. Number of Travel Lanes (Min. 12' Wide)	Min. Center Lane Width (ft)	Min. Paved Shoulder Width (ft)	Is Curb & Gutter ⁽³⁾ Required	Min. Pavement Width ⁽⁴⁾ (ft)	Min. Right-of-Way Width (ft)	Min. Design Speed (MPH)	Min. Design Storm ⁽⁵⁾ (Yr)	
Arterial	Rural	12,000+	2	14	6	No	50	100	45	10	
	Urban	12,000+	4	20		Yes	69	100	45	10	
Collector	Rural	6,000-11,999	TO BE DETERMINED BY COMMISSIONERS COURT ⁽⁶⁾							3540	10
		2,000-5,999	2		2	No	28	80	3540	10	
	Urban	6,000-11,999	2	14	8 ⁽⁷⁾	Yes	55	80	4035	10	
		2,000-5,999	2		8 ⁽⁷⁾	Yes	41	60	4035	10	
Local	Rural	< 2,000	N/A			No	26	70	3035	10	
	Urban	< 2,000	N/A			Yes	32	50	3035	5	
Low	Rural	< 190 ⁽⁸⁾	N/A			No	22	60	3035	10	

Notes:

- (1) Refer to Section 2 for Rural and Urban definitions.
- (2) Roads with a projected volume over 6,000 trips per day shall have striping.
- (3) If curb and gutter is not required, the developer can choose to install curb and gutter in lieu of shoulders. Standard 6" concrete curbs and 4"x12" rollover curbs are permitted. Within urban single-family residential subdivisions where residential lots have frontage, 4"x12" rollover curbs are required. Asphalt will not be permitted on curb and gutter roadways. Refer to Appendix G for details.
- (4) For curb and gutter pavement sections, this measurement is from back of curb to back of curb.
- (5) Culverts under streets shall be designed and installed per Appendix B.12.
- (6) The developer shall provide an engineer's recommendation, land plan, TIA, and typical cross-section based on traffic volume. The 80-foot minimum right-of-way width must be justified based on site conditions and roadway width.
- (7) The paved shoulder on Urban Collectors is a parking lane.
- (8) Must be in a rural development consisting of only one street that is less than 1,000 linear feet in total length.

B4.7. Refer to Appendix F for typical roadway cross-sections and, Appendix G for curb and gutter details, and Appendix H for concrete pavement details.

B4.8. Residential lots shall not have direct access to arterial roads.

B4.9. If the Collector road is included in a roadway or transportation plan, the right-of-way and pavement cross-section shall be as required in the plan.

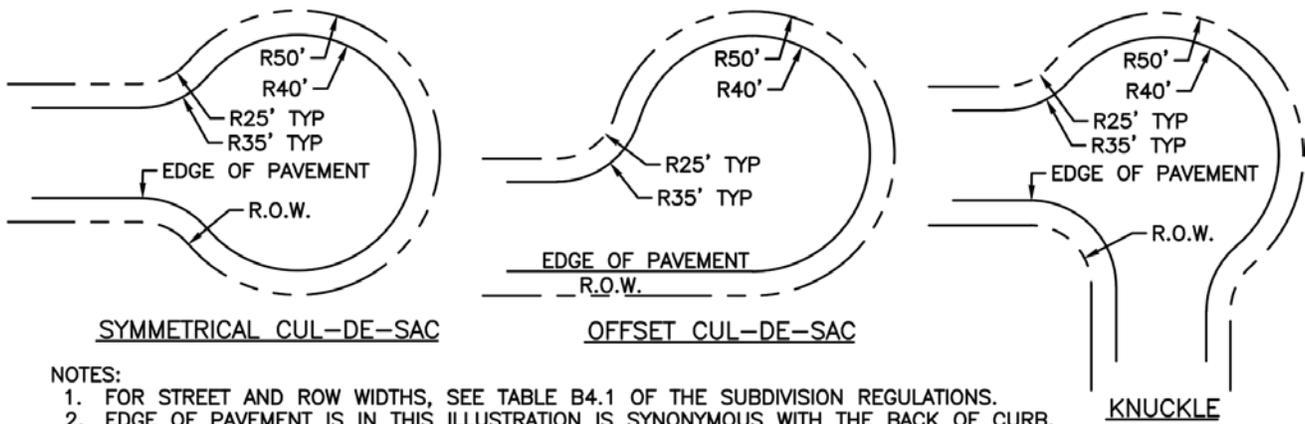
B4.10. Local roads shall be designed as follows:

- a. Developer can choose to install curb and gutter in lieu of shoulders on local roads. Standard 6" concrete curbs are permitted. Rollover curbs (4"x12") are permitted in single-family residential subdivisions where residential lots have frontage.
- b. Block length shall not exceed 1,250 feet (centerline to centerline) for urban lots and 2,500 feet for rural lots; the minimum distance shall be 200 feet. Exception: developments with a minimum of 5-acre lots may have up to 5,000-foot block lengths.

B4.11. The following standards apply to all roads:

- a. Pavement striping shall comply with the Texas Manual on Uniform Traffic Control Devices.
- b. Provide steel casing or C900 DR 18 PVC casing on all water and sanitary sewer crossings under proposed arterial and collector streets. Casing shall extend a minimum of 5 feet beyond outside the edge of the pavement. Steel casing shall have a minimum wall thickness of 0.375 inches, rolled steel type. Spiral steel will not be allowed. Exemption: service leads are not required to be cased.

- c. All utility installations shall comply with Texas Administrative Code, Title 43, Part 1, Chapter 21, Subchapter C.
- d. All pipeline installations shall be reviewed and approved by Walker County. Where utilities cross pipelines, signage shall be installed where the utility crosses the pipeline's easement line, one foot outside of the easement. The sign shall note the type of utility crossing the pipeline (i.e., water, sewer, storm, gas, etc.).
- e. Roads shall be dedicated to the public except as indicated in Section 8. The Owner may dedicate the right of way or an easement for road, drainage, and utility purposes, at the Owner's option.
- f. Accepted roads must have driveways that meet Walker County standards. The most restrictive criteria shall apply.
- g. Driveways shall comply with the Regulations for Walker County Driveway Permits, Design, and Materials.
- h. Where concrete curb and gutter are constructed, they shall be constructed per [20142024](#) TxDOT Specification Item 529.
- i. Loops, being a single street connecting to the same street on each end, shall not exceed 2,500 feet for urban streets and 5,000 feet for rural streets. Exception: developments with a minimum of 5-acre lots may have up to 10,000 linear-foot loops.
- j. Dead-end streets shall not exceed 1,250 feet for urban streets and 2,500 feet for rural streets unless a future extension is planned. Exception: developments with a minimum of 5-acre lots may have up to 5,000 linear-foot dead-end streets.
- k. Manholes shall not be located in or under the street pavement.
- l. The minimum grade for all roads shall be 0.5% and the maximum grade shall be 7%.
- m. Curb and gutter roads shall have a minimum 1% fall around intersection turnouts for a maximum radius of 35 feet. Grades for larger radii shall be determined on an individual basis.
- n. The minimum street intersection radii shall be 25 feet. [The minimum cul-de-sac and knuckle radii requirements are as follows:](#)



- o. All roads shall maintain a height clearance of at least 14 feet.

- p. Provide a vertical curve anywhere the algebraic difference between grades exceeds one percent. Specify the PI station and elevation, and specify the K Value. Design curves in accordance with the TxDOT Roadway Design Manual.
- q. Local Roads may have a minimum centerline radius of 300 feet or more as long as minimum sight distance requirements are met. Local Roads that do not have a minimum centerline radius of 300 feet, Collector Roads, and Artillery Roads shall be designed in accordance with the 2024 TxDOT Roadway Design Manual. The minimum tangent on reverse curves between points of curvature shall be 50 feet.
- r. Provide a cut back a minimum of 15 feet from the point where the street right-of-way lines would intersect to provide a visibility triangle. –A 25-foot radius at intersecting right-of-way lines is also acceptable.
- s. A permit, encroachment agreement, or letter of no objection from the pipeline company, is required when paving is placed over transmission pipelines. Whenever possible, roadway crossings of pipelines shall be avoided or minimized by design, and perpendicular crossings are required. All existing utilities crossing proposed streets shall meet the minimum TxDOT utility crossing criteria, of the TXDOT including but not limited to the requirements of TAC Chapter 21.
- t. In new subdivisions, the Owner shall install cluster mailboxes at the location(s) approved by the US Postal Service. The placement of individual or cluster mailboxes along arterial and collector roads shall not be permitted in new subdivisions unless specifically approved by the Commissioners Court. Mailboxes shall not encroach on/over sidewalks or other public walks or ways in the County right-of-way. Mailboxes shall be installed in accordance with applicable postal regulations. Individual and cluster mailboxes shall not be installed in such a way as to negatively impact road or drainage capacity, design, or function.
- u. All pavements are to be designed by a Registered Professional Engineer. The design shall be based on a minimum 20-year design life and in conjunction with recommendations based upon a soils report of samples taken along the proposed roadways. Test borings shall be placed at a maximum spacing of 500 feet or other sampling frequency approved by the County Engineer based on recommendations provided by the geotechnical engineer. The soils report and pavement design shall be submitted to the County Engineer for review. The pavement design must be approved by the County Engineer prior to or concurrently with the review and approval of the construction plans. In addition to the basis of the pavement design, the soils report shall contain the results of sampled and tested subgrade for plasticity index, pH, sulfate content, and maximum density.
- v. Provide a Traffic Control Plan in accordance with the Texas Manual on Uniform Traffic Control Devices.

B4.12. The following requirements apply to dead-end roads and cul-de-sacs:

- a. Dead end roads having a throat length longer than 150 feet shall have a cul-de-sac with a minimum right-of-way radius of 50 feet (40 feet minimum pavement radius to face of curb/edge or edge of asphalt pavement). A cul-de-sac is not required on dead-end streets that have a throat length of 150 feet or less.
- b. “No Outlet” signs must be placed at the entrance to the dead-end road, even if the road is planned to be extended in the future.

- c. Dead end roads that end at undeveloped property must be extended to the property line. At the terminus, a temporary cul-de-sac shall be provided for all such streets having a throat length more than 150 feet, constructed in accordance with the requirements of this Appendix. Hammerhead design will not be allowed; however, alternate designs, such as landscape center islands, may be considered by the County Engineer to ensure a sufficient turnaround area is provided.
- d. For all temporary cul-de-sacs, provide a minimum easement radius of 50 feet (40 feet pavement radius to face of curb/edge or edge of asphalt pavement). Temporary easements shall be established for the portions of the cul-de-sac that lie outside of the road right-of-way. Such easements that lie within the plat boundary shall be shown on the final plat. Easements that lie outside the boundary of the plat may be in the form of a separate document but must be recorded prior to the construction of any roadway improvements or final plat approval. The plat or easement document shall include a note stating the easement shall automatically terminate upon the date a plat or other appropriate instrument has been recorded that publicly dedicates a road extension.
- e. Standard TxDOT barricades shall be placed at the end of all dead-end roads not terminating in a cul-de-sac.

B4.13. Additional Right of Way for Existing Roads

When a subdivision is adjacent to an existing road, the DPD or County Engineer shall determine the right-of-way width that will be necessary for the maintenance and improvement of the existing road. If the existing road is an Arterial roadway, as defined herein, the Owner shall dedicate to the public up to 100 feet in the overall width of the right-of-way, as determined by Commissioners Court. The Owner shall dedicate an easement for the road, drainage, and utility purposes. No utilities, debris, landscaping, irrigation, sidewalks, illumination, water quality features, or other improvements not related to roads and drainage shall be located within the public rights-of-way, unless the Commissioners Court has granted a specific variance, with the following exception:

- 1) fire hydrants that are located either 5 feet from the edge of the road or on the high bank of the ditch's backslope, whichever is furthest from the edge of the road. Fire hydrants shall not be located in such a way as to obstruct the designed/constructed drainage capacity or flows.
- 2) Where a subdivision is made on an existing publicly maintained road, there is no new construction of road and drainage infrastructure required, and there are existing utilities in place, they do not have to be relocated at the time of the plat. This does not preclude the County or other public agency from requesting the utility to be relocated at a future date where a right exists, nor exclude future action by the County or public agencies related to the relocation or construction of the utilities. No landscaping, irrigation, sidewalks, illumination, water quality features, or other improvements not related to roads and drainage shall be located within the public rights-of-way unless the Commissioners Court has granted a specific variance.
- 3) perpendicular utility crossings.

B4.14. A traffic impact analysis is required if any of the criteria below is met:

- a. Volume per day is 6,000 or greater
- b. All developments located within 500 feet of the intersection of two or more arterial and/or collector streets with an overall footprint in excess of 5 acres
- c. New school construction

- d. Shopping centers with gross square footage in excess of 100,000 square feet
- e. TxDOT requires analysis
- f. There are more than 150 peak hour trips

B5 - Construction – General

- B5.1. A preconstruction meeting must be scheduled and held prior to the start of construction, and a construction schedule shall be included in the request for a preconstruction meeting. The applicant's Engineer, Applicant, Contractor, Subcontractors, DPD, and County Engineer shall attend this meeting.
- B5.2. All roads are to be constructed in accordance with the construction documents associated with the approved plans and in accordance with the specifications found in the Walker County Subdivision Regulations and the ~~2014~~2024 version of the "Texas Department of Transportation Standard Specifications for Construction of Highways, Streets, and Bridges."
- B5.3. It is the responsibility of the applicant's certifying licensed engineer to ensure that work is performed in accordance with the approved plans. Monitoring by the certifying engineer shall be performed throughout the construction project for all operations.
- B5.4. All materials (including but not limited to right-of-way compaction, subgrade, **base, asphalt**, and concrete) must be sampled and tested by an A2LA Certified Independent Testing Laboratory to show compliance with Subdivision Regulation specifications and in accordance with the construction documents approved by Commissioners Court. The Owner shall pay for all testing services and shall furnish the County Engineer with certified copies of all test results related to paving and drainage, including failures. The County Engineer must offer a "no objection" to the test results prior to constructing the next course of the roadway structure. If the owner has testing performed in accordance with these standards and has approval of the certified lab and the owner's engineer, the owner may submit testing results for subgrade following the placement of **base** material. Any material that does not meet the minimum required test specifications shall be removed, re-compacted or replaced, and retested unless alternative remedial action is approved in writing by the Commissioners Court.
- B5.5. All utilities installed in the public right-of-way shall comply with State and Federal regulations.
- B5.6. Construction oversight shall comply with the current, approved Construction Examination Guidelines.

B6 - Subgrade

- B6.1. The preparation of the subgrade shall follow standard engineering practices as directed by the County Engineer in conjunction with recommendations outlined in the geotechnical report. When the Plasticity Index (PI) is greater than 15, a sufficient amount of lime shall be added as described in Item 260 of the ~~2014~~2024 edition of the TxDOT Standard Specifications for Construction until the PI is less than 15. Carbide lime treatment is not permitted. If the addition of lime as described in Item 260 is not feasible, an alternate stabilizing design shall be proposed and submitted to the County Engineer for consideration. The subgrade shall be prepared and compacted to achieve a dry density per TxDOT Items 132 and 260.
- B6.2. Proof-rolling is required to be performed prior to chemical treatment per TxDOT Item 216.
- B6.3. The subgrade shall be inspected and approved by the developer's engineer and an A2LA Certified Independent Testing Laboratory, and a certified copy of all inspection reports shall be furnished to the County Engineer. All density test reports shall include a copy of the worksheet showing the percentage of the maximum dry (Proctor) density.
- B6.4. The testing laboratory's representative shall determine the Moisture-Density Relationship in accordance with ASTM D698, on material secured from the roadway or borrow source, for each type of material encountered or used.
- B6.5. The applicant's certifying engineer shall provide the County Engineer the recommended number and location of all subgrade tests and obtain a "no objection" from the County Engineer

B7 - Base Material

- B7.1. Base material shall conform to Item 247 of the ~~2014~~2024 edition of the TxDOT *Standard Specifications for Construction and Maintenance of Highways, Streets, and Bridges*, "Flexible Base". The base material shall be Type A, Grade 1 or 2, or as approved by the Commissioners Court.
- B7.2. Each layer of base course shall be tested for in-place dry density and measured for compacted thickness. The applicant's certifying engineer shall provide the County Engineer the recommended number and location of all base test samples and obtain a "no objection" from the County Engineer.
- B7.3. The base shall be prepared and compacted to achieve a minimum of 95% of the maximum (Proctor) dry density or as approved by the County Engineer upon recommendation by the testing laboratory. The maximum lift shall not exceed eight inches.
- B7.4. The base must be inspected and approved by an Independent Testing Laboratory and a certified copy of the test results furnished to the County Engineer for approval. Prior to the placement of the first lift of base, the stockpile shall be tested for the specifications found in Item 247 Table 1 and the result furnished to the County Engineer for approval. Determine roadway density and moisture content of completed sections in accordance with Tex-115-E.

B8 - Bituminous Pavement

- B8.1. Roads require ~~aan~~ **absolute** minimum 2-inch wearing surface of HMAC Type D in conformance with 2024 TxDOT Specification Item 341 and all other applicable items.
- B8.2. The mix shall be from a TxDOT-certified plant. The mix design shall be submitted to the County Engineer for approval prior to placement of the material.
- B8.3. Contractor's Quality Control (CQC) test reports shall be submitted to the County Engineer daily. As a minimum, daily CQC testing on the produced mix shall include Sieve Analysis TEX-200-F, Asphalt Content TEX-210-F, Hveem Stability TEX-208-F, Laboratory Compacted Density TEX-207-F, and Maximum Specific Gravity TEX-227-F. Each HMAC course shall be tested for in-place density, bituminous content, and aggregate gradation, and shall be measured for compacted thickness.
- B8.4. Unless otherwise directed or approved by the County Engineer, testing shall be conducted on a minimum of three locations per each paving pass, one located within 50 feet of the start of each pass, one located within 50 feet of the end of each pass, and at least one per 300-feet of paving ~~between~~. Test locations shall be at least two feet clear of joints and pavement edges. Core samples shall be at least four inches in diameter for Type D HMAC.

B9 - Concrete Pavement

- B9.1. Portland cement concrete pavement is required for curb and gutter roadways and may be used on streets with roadside ditches. Concrete pavement shall be in conformance with ~~2014~~2024 TxDOT Specification Item 360 and all other applicable Items. The mix shall be from a TxDOT certified plant. The mix design shall be submitted to the County Engineer for approval prior to placement of the material.
- B9.2. The following are the allowed minimum requirements, minimum thickness and reinforcement requirements for concrete pavement. Refer to Appendix H for concrete pavement details. Pavement thickness and reinforcement shall be designed by the Professional Engineer responsible for the project and be based on a current soils analysis and recommendations by a qualified geotechnical engineer. Pavement design, based on soils analysis, use, loading, and life span, may require greater thickness and more reinforcement than the minimum required.
- a. For pavement widths less than, or equal to, 32 feet B/B of curb, minimum concrete slab thickness shall be 6 inches for $f_c' = \underline{3,500-4,000}$ psi and minimum reinforcement shall be Grade 60, $f_y = 60,000$ psi, #4 deformed reinforcing bars spaced at maximum 36 inches center to center transversely and maximum 18 inches center to center longitudinally, and minimum lap length of 22 inches. Expansion joints shall be placed at the end of each curb return, and at a maximum spacing of 60 feet. The minimum stabilized subgrade thickness shall be 6 inches.
 - b. For pavement widths greater than 32 feet B/B of curb, the minimum concrete slab thickness shall be 8 inches for $f_c' = \underline{3,500-4,000}$ psi, and minimum reinforcement shall be grade 60, $f_y = 60,000$ psi, #45 deformed reinforcing bars, maximum 30-36 inches center to center transversely and maximum 18-24 inches center to center longitudinally, and minimum lap length of 22-27 inches. Expansion joints shall be placed at the end of each curb return at a maximum spacing of 60 feet. The minimum stabilized subgrade thickness shall be 8 inches.
- B9.3. Concrete headers shall be placed at the end of all concrete pavements.
- B9.4. All concrete pavement to be removed/repared shall be removed to either the existing joint or a sawed joint.

B10 - Concrete – General

- B10.1. Unless otherwise specified, concrete shall be in accordance with Item 421 of the current edition of the TxDOT Standard Specifications for Construction and be placed in accordance with the applicable item.
- B10.2. All concrete shall be tested for compressive strength. One set of three concrete test cylinders shall be molded for every 50 cubic yards of concrete placed for each class of concrete per day, or at any other interval as determined by the County Engineer. A slump test shall be required with each set of test cylinders. One cylinder shall be tested for compressive strength at an age of seven days, and the remaining two cylinders shall be tested at 28 days of age.

B11 - Road Names, Signs, and Markers

- B11.1. All roads shall be named, with prior approval for said name from the Walker County 911 Addressing Coordinator. Roads must be named in a manner to avoid confusion in identification. Roads that are extensions of existing roads must carry the names of those in existence. The Owner shall provide the Coordinator with two digital files of the plat. One file shall be in an Adobe .pdf format, and the other file shall be in an AutoCAD .dwg format georeferenced to NAD 1983 State Plane Grid Coordinate System, Texas Central Zone (4203), with the drawing in US feet. The road names shall be displayed on standard intersection road marker signs erected by the Owner in compliance with the TxMUTCD "Street Name Signs" and at the locations, as indicated on the construction plans.
- B11.2. Traffic control signs (such as stop, yield, and speed limit signs) shall be installed by the Owner of said subdivision in compliance with the TxMUTCD and at the locations as indicated on the approved construction plans. Other traffic control signs, as shown on the construction plans, shall be installed to indicate any unusual traffic or road hazard or conditions that may exist. All traffic control devices shall be placed in compliance with the TxMUTCD and the construction cost shall be borne by the Owner.
- B11.3. A speed limit of ~~30-35~~ mph for local roads, ~~35-40~~ mph for collector roads, and 45 mph for arterial roads within all platted subdivisions are hereby adopted. This limit may be changed only by Commissioners Court upon the basis of an engineering and traffic investigation showing that the prima facie maximum reasonable and prudent speed for a particular road (or part of a road) should be different. The placement of a stop sign or a yield sign on the minor road at intersections shall be evaluated on a case-by-case basis in accordance with the TxMUTCD.
- B11.4. For any road that is proposed to be extended in the future, a minimum of five metal channel posts, equally spaced, shall be placed at the end of the road. Each post shall have an 18"x18" red diamond object marker sign (type OM-4 per TxMUTCD) placed four feet above the existing ground.
- B11.5. A future road extension sign shall be placed at the end of all roads and temporary cul-de-sacs that are proposed to be extended in the future. The sign shall state the following: Future Extension of <name of road>.
- B11.6. Signage that differs from the standard signage that is maintained by the County shall be maintained by the Owner. The signage shall be maintained in such a fashion to comply with the TxMUTCD requirements.
- B11.7. Public road name signs shall be green with white lettering. Private road name signs shall be brown with white lettering.

B12 - Drainage

- B12.1 Drainage infrastructure design and supporting calculations shall be completed by a Registered Professional Engineer, shall be in accordance with the most conservative methods described in the City of Huntsville Engineering Design Criteria Manual and TxDOT's Hydraulic Design Manual unless otherwise specified in this section, and shall conform to standard engineering practices and procedures. In general, roads shall not be used as drainage courses, except for extreme event sheet flow or where drainage is conveyed directly to inlets, without crossing streets or intersections. All data and supporting calculations must be presented to the County Engineer as part of the construction plans.
- B12.2 If the County accepts maintenance responsibility, the County's maintenance responsibility will be limited to only public drainage improvements that are located within the road right-of-way or parallel and adjacent to the right-of-way. Maintenance responsibility for all other stormwater management controls will remain with the Owner(s) or a designated Property Owner's Association. Drainage improvements associated with private drainage features, such as detention basin outfalls, are considered private and will also be the responsibility of the Owner(s) or a designated Property Owner's Association.
- B12.3 Easements shall be provided for all drainage courses in and across the property to be platted. The location and width shall be shown on the plat and marked Private Drainage Easement ("P.D.E.") or "Private Drainage and -Utilities Easement". In general, a P.D.E. shall be designed to convey the 100-year flow and be a minimum of 20 feet in width when the easement is not parallel to a public right of way. Lot-to-lot drainage within Urban Subdivisions shall be located within a designed P.D.E., and it may be exempt from the minimum 20-foot width requirement. All drainage easements, private and public, shall be located in such a manner as to be locatable on the ground. Owner is responsible for the maintenance of private easements. See B12.12.c for storm sewer easement requirements.
- B12.4 Provide a minimum 30-foot-by 30-foot drainage easement adjacent to the right-of-way, upstream and downstream of each culvert where it crosses a street.
- B12.5 Drainage infrastructure design shall be supported with a legible drainage area map that includes labeled contours, flow arrows, delineated onsite and offsite drainage areas, drainage area acreage, computed peak flow rates, and all existing and proposed drainage infrastructure clearly labeled.
- B12.6 Provide a culvert schedule noting the size, minimum slope, and quantity of all driveway culverts on a sheet with an overall layout of the development.
- B12.7 Both a plan and profile views shall be shown in the construction plans for all proposed drainage infrastructure. Each plan and profile shall show the design flow, velocity, invert elevations, and the hydraulic grade line for the design storm.
- B12.8 Detention Facilities
- a. Detention ponds shall be designed and, constructed, ~~and maintained by the Owner(s) or a designated Property Owner's Association~~ to mitigate the increased rate of runoff discharged from the platted area in order to meet or reduce the rate of discharge of the watershed, at the release point of the development, to its pre-developed state. Detention ponds shall be maintained by the Owner(s) or a designated Property Owner's Association. Mitigation without detention based on an engineering timing analysis cannot be used to meet this requirement. A variance may be allowed when the Owner can demonstrate that downstream properties will not be adversely affected.

- b. The detention design for all onsite and offsite detention ponds shall be submitted with each engineering plan submittal and shall not be located within a right-of-way or utility easement.
- c. Offsite detention ponds shall be located in a dedicated easement, and the associated private drainage easement shall be shown on the recorded plat. Variances are required for offsite detention basins, when located on the parent tract, outside of the platted boundary.
- d. When a development is planned to be separated into several sections, a master drainage and detention plan will need to be provided that indicates that the pond is designed considering ultimate developed conditions.
- e. The detention pond and detention outlet structures are to be designed to mitigate increased runoff peak flow rates for the 5-year, 25-year, and 100-year storm events.
- f. For watersheds less than 50 acres, a detention storage estimating method such as the simplified method, or the NRCS unit hydrograph method along with the Modified Puls level pool routing method, may be used for detention design. Otherwise, the pond shall be designed per Section B12.8-g.
- g. For watersheds greater than or equal to 50 acres, the NRCS unit hydrograph method along with the Modified Puls level pool routing method shall be used for detention design.
- h. For both curbed and uncurbed streets, runoff from the 100-year storm event shall be conveyed in a controlled manner in a dedicated right of way or dedicated easements, either overland or underground, to the detention facility or otherwise mitigated, as necessary. ~~Adequately sized storm sewer is required on curb and gutter streets, and concentrated flow shall not discharge over the back of curb.~~
- i. Detention ponds shall have a ~~maximum~~minimum side slope of 4 to 1, a minimum 10-foot maintenance access berm, a minimum of 1-foot of freeboard above the designed 100-year water surface elevation, and a minimum 0.75% bottom slope. Concrete pilot channels shall have a minimum depth of 2 inches and a minimum slope of 0.2%. Grass-lined pilot channels shall have a minimum depth of 1 foot and a minimum slope of 0.5%. The bottom slopes of the detention basin should be graded toward the pilot channel.
- j. Inlet pipes or channels shall be set a minimum of 6 inches above the bottom of the pond and shall include adequate erosion protection.
- k. Pond outlet orifices shall not be less than 6 inches in diameter, and the minimum outlet pipe shall be 18 inches.
- l. Outlet pipes shall be set a minimum of 6 inches above the flow line of the receiving watercourse and shall include adequate erosion protection. The outlet pipe shall enter the receiving watercourse at a 60-degree angle, plus or minus 10 degrees.
- m. Outlet exit velocities exceeding 5 feet per second shall have riprap erosion protection and exit velocities exceeding 10 feet per second shall have concrete energy-dissipating devices.
- n. Detention ponds shall have an emergency overflow weir at the pond outlet to mitigate the 100-year storm and provide a discharge location for greater storm events. This weir shall be designed to convey the 100-year storm event, assuming the main outlet is clogged. The emergency weir shall be constructed with concrete slope paving that has a 5-inch minimum thickness and includes sufficient reinforcement, and the weir shall not have a negative impact on the roadway.

B12.9 Roadway Bridges and Culverts

- a. Drainage crossings under all roads shall be designed to convey runoff from the 100-year storm event with the maximum water surface level not exceeding the lowest edge of pavement elevation of the road and without causing an increase in the pre-developed water surface for areas located outside of the platted area.
- b. The rational method shall be used to calculate peak flow rates for watersheds less than 200 acres. The NRCS unit hydrograph method or regression curves shall be used for watersheds greater than or equal to 200 acres.
- c. For culverts, hydraulic calculations shall consider entrance, exit, and friction losses as well as downstream hydraulic conditions (i.e., tailwater).
- d. For culverts, exit velocities exceeding 3 feet per second shall have erosion protection (i.e., riprap, concrete block mats, etc.). Exit velocities exceeding 5 feet per second shall have a concrete lining, and exit velocities exceeding 10 feet per second shall have concrete energy-dissipating devices.
- e. All riprap shall be clean and free of trash, metal, and debris. In addition, riprap shall not impede flow or create ponding.
- f. For span bridges, the bottom chord shall be set to 1.5 feet above the 1% annual chance base flood elevation and shall completely span the FEMA-designated floodway (Note: a floodplain permit will be required for any development within a FEMA special flood hazard area).
- g. Bridges, culverts, and all other drainage structures shall be designed and constructed per [20142024](#) TxDOT Specification Section Items 400 - 499.
- h. Provide safety end treatments and headwalls in accordance with TxDOT Bridge Standards details. Slopes tying to natural ground (i.e., wing walls, safety end treatments, etc.) shall not exceed a 6 horizontal to 1 vertical.
- i. Design culvert crossings in accordance with the TxDOT Roadway Design Manual. If the ditch is greater than 4 feet deep, headwalls must be a minimum of 10 feet from the edge of the pavement or 6 feet from the back of the curb, unless a guardrail is provided. Guardrails are only permitted by variance.
- j. Bridges over 20 feet in span require an NBI number assigned by TxDOT. The applicant shall request the NBI from Walker County Planning and Development and shall provide all required TxDOT documentation and design, including scour analysis. The applicant shall request a TxDOT inspection through Walker County prior to the bridge being opened to traffic. Failure to meet this requirement could impact annual inspections and acceptance.

B12.10 Roadside Ditches

- a. Roadside ditches shall convey runoff from the 10-year storm event with 6 inches of freeboard. During a 100-year storm event, the water elevation shall not exceed the elevation at the adjacent right-of-way line or the elevation at the right-of-way adjacent drainage easement. The Engineer shall demonstrate proper cascading of flow through the streets or adequate conveyance capacity to ensure that runoff from the 100-year event is contained within the street right of way and drainage easement(s) as it is conveyed to the outlet point. Supporting calculations shall be provided demonstrating property conveyance of runoff from the 1% annual chance storm.
- b. The rational method shall be used to determine peak flows for all roadside ditch designs.

- c. Roadside ditches shall have a minimum depth of 18 inches ~~or equal. The, and roadside ditches are not required at grade breaks and high points. When a ditch is required, the~~ minimum depth is to be measured from the edge of the road or the elevation at the ~~ROW~~right-of-way/edge of the drainage easement, whichever is lower. Exception: A roadside ditch may be a minimum of 12 inches deep for distances not to exceed 100 feet where there is no driveway access permitted on the roadway. There is no minimum ditch depth requirement where the proposed infrastructure ties to existing infrastructure, but the transition to 18 inches deep shall occur as soon as feasible, as related to existing grades.
- d. Velocities in grass-lined roadside ditches shall not exceed 5 feet per second for the design storm. Ditch velocities between 3 and 5 feet per second required block sod or rigid lining (i.e., rip rap, geosynthetic or concrete matting, flexible growth medium, etc.). Concrete slope paving with minimum 18" deep toe walls, having a 5-inch minimum thickness with sufficiently designed reinforcement, shall be installed where velocities exceed 5 feet per second for the design storm.
- e. Grass-lined roadside ditch front slopes shall have a maximum grade of 6 horizontal to 1 vertical and the back slopes shall have a maximum grade of 4 horizontal to 1 vertical.
- f. Ditch longitudinal slopes shall not be less than 0.5%.
- g. Refer to Appendix F for a typical roadside ditch cross-section.
- h. No utilities shall be placed within the roadside ditches that obstruct the designed/constructed drainage flows.
- i. Manning Coefficient: The "n" coefficient for the ditch calculations shall be a minimum of 0.040. Natural channels shall have a minimum "n" coefficient of 0.060. All coefficient values must be justified.
- j. Provide safety end treatments and headwalls in accordance with TxDOT Bridge Standard details and 2024 TxDOT Standard Specification Item 467. The plans shall include the applicable details.

B12.11 Driveway Culverts

- a. Driveway culverts shall comply with the Regulations for Walker County Driveway Permits, Design, and Materials.
- b. Driveway culverts shall convey runoff from the 10-year storm event, assuming full-flow hydraulic conditions.
- c. The rational method shall be used to determine peak flows for driveway culvert design.
- d. A driveway culvert schedule shall be provided in the construction drawings and plat. The table shall include section number, block number, lot number, and culvert size.
- e. Exit velocities exceeding 5 feet per second shall have erosion protection (i.e., riprap, concrete block mat, concrete lining, etc.) and exit velocities exceeding 10 feet per second shall have concrete energy dissipating devices.
- f. Sheet flow from driveways shall be shed to the roadside ditch prior to the sheet flow reaching the driveway culvert crossing.
- g. Provide safety end treatments and headwalls in accordance with TxDOT Bridge Standards details and 2024 TxDOT Standard Specification Item 467. The plans shall include the applicable details.

B12.12 Storm Sewer

- a. All closed conduit storm sewers shall have a minimum Manning's Coefficient of 0.013 and shall be one of the following:
 - i. Reinforced concrete pipe (RCP) in accordance with ~~2014~~2024 TxDOT Specification Item 464,
 - ii. Reinforced concrete box culvert (RCBC) in accordance with ~~2014~~2024 TxDOT Specification Item ~~468-462~~ (minimum Manning's Coefficient of 0.015),
 - iii. Dual wall, corrugated, smooth interior, water-tight high-density polyethylene (HDPE) in accordance with ASTM F2306, AASHTO ~~M252 (or M294)~~, 2024 TxDOT ~~Special~~ Specification ~~4216~~Item 468, and TxDOT Specification DMS-4710 (pipes over 48 inches are not permitted, a 30-day mandrel test is required), or
 - iv. Dual wall, corrugated, smooth interior, water-tight polypropylene (PP) pipe in accordance with ASTM F2881, AASHTO M330, 2024 TxDOT ~~Special~~ Specification ~~4216~~Item 468, and TxDOT Specification DMS-4710 (pipes over 48 inches are not permitted, 30-day mandrel test is required).
- b. Refer to Appendix I for pipe bedding and backfill details.
- c. When storm sewers are permitted outside of the public right of way, the minimum easement width shall be the following:

		Pipe Depth D:	4'	5'	6'	7'	8'	9'	10'	11'	12'	13'	14'
Pipe Dia.	d ₀	X Value	15' Esm't	20' Esm't		25' Esm't (Trench Box Required)							
8"	1	0.5	12.0	16.0	20.0	24.0	28.0	32.0	36.0	40.0	44.0	48.0	52.0
12"	1.3		11.1	15.1	19.1	23.1	27.1	31.1	35.1	39.1	43.1	47.1	51.1
15"	1.7		9.9	13.9	17.9	21.9	25.9	29.9	33.9	37.9	41.9	45.9	49.9
18"	2		9.0	13.0	17.0	21.0	25.0	29.0	33.0	37.0	41.0	45.0	49.0
24"	2.5	0.75	8.0	12.0	16.0	20.0	24.0	28.0	32.0	36.0	40.0	44.0	48.0
30"	3			10.5	14.5	18.5	22.5	26.5	30.5	34.5	38.5	42.5	46.5
36"	3.5		9.0	13.0	17.0	21.0	25.0	29.0	33.0	37.0	41.0	45.0	49.0
42"	4	1			12.0	16.0	20.0	24.0	28.0	32.0	36.0	40.0	44.0
48"	4.5		10.5	14.5	18.5	22.5	26.5	30.5	34.5	38.5	42.5	46.5	
54"	5.1	1.25			9.2	13.2	17.2	21.2	25.2	29.2	33.2	37.2	41.2
60"	5.6		15.7	19.8	23.7	27.7	31.7	35.7	39.7				
66"	6.2	1.5	Depth is not Applicable					18.4	22.4	26.4	30.4	34.4	38.4
72"	6.7		16.9	20.9	24.9	28.9	32.9	36.9					

Trench Width Formula for Predominately Type C Soils: $W = d_0 + 2X + 4 [D - (d_0 + 0.5)]$

- d. The design storm for storm sewer design shall be in accordance with Table B4.1. Adequately sized storm sewers are-is required on curb and gutter streets, and concentrated flow shall not discharge over the back of curb. The design storm HGL shall not exceed 12 inches below the gutter flow line.
- e. For the 100-year storm event, the starting HGL shall be equal to the top of pipe or the 25-year storm event water surface elevation of the receiving watercourse, whichever is greater.
- f. Storm sewer conduits shall have a minimum velocity of 3 feet per second and a maximum velocity of 10 feet per second when flowing full.
- g. Storm manholes shall have a maximum spacing of 600 feet measured along the conduit run. Manholes for storm sewer conduits shall be placed at size changes, cross-section changes, grade changes, inlet lead and conduit intersections, and direction changes.
- h. At the change in pipe size, match the soffits of the two pipes.
- i. A straight line should be used for the design of precast inlet leads and storm sewers 30 inches in diameter or less. Precast storm sewers 36 inches in diameter and larger may be deflected at joints not to exceed the manufacturer's recommendation.
- j. Soil borings with logs shall be made along the alignment of all storm sewers having a cross-section equal to or greater than 42 inches in diameter or equivalent cross-section area. Borings should be taken at intervals not exceeding 500 linear feet and to a depth not less than 3 feet below the flow line of the sewer.
- k. Any storm sewer 42 inches or smaller located underneath or within 1 foot of a paving section shall be bedded and backfilled 2 sack cement stabilized sand.
- l. Curb inlets shall be designed to prevent water from ponding ~~above the curb~~ in the street during the 5-year storm event.
- m. The gutter run to an inlet shall not exceed 700 feet.
- n. In profile view, provide both top-of-curb ground elevations at the left and right ROW. Curbs should be below both right-of-way profiles to facilitate drainage. The right-of-way must drain to the street for curbed roads at a minimum slope of ¼ inch per foot, and a maximum slope of 1 foot per 7 feet. Show and label proposed profiles where cut or fill is necessary.
- o. House finished floor elevations shall be set a minimum of 1 foot above natural ground or per the current floodplain regulations in relation to the base flood elevation, whichever is greater. This minimum requirement shall be noted on the plat.
- p. During a 100-year storm event, the water elevation shall not exceed the elevation at the adjacent right-of-way line or the elevation at the right-of-way adjacent drainage/utility easement. The Engineer shall demonstrate proper cascading of flow through the streets or adequate conveyance capacity in the storm sewer pipes and inlets to ensure that runoff from the 100-year event is contained within the street right of way as it is conveyed to the outlet point. Supporting calculations shall be provided demonstrating property conveyance of runoff from the 1% annual chance storm.
- q. Within 14 days of ceasing construction, seed all disturbed areas within a uniform (i.e., evenly distributed, without bare areas) perennial vegetative cover. The density shall be at least 70% and consist of suitable background vegetative cover for the area. Equivalent permanent stabilization measures are also acceptable. The method of stabilization to be utilized shall be specified in the plans.

B13 - Testing and Reporting

The following list is the minimum requirements that will be provided at the pre-construction conference and the material testing shall be to the satisfaction of the County. The Commissioners Court reserves the right to require any additional inspection, testing, or reporting, at the expense of the Owner, as deemed necessary to ensure compliance with these regulations and/or standard construction/engineering practices.

- B13.1 Prior to construction, the applicant shall request and attend a pre-construction meeting with the County. The developer, the applicant's engineer, and the contractor are also required to attend. The applicant's engineer shall periodically inspect the construction. It is the responsibility of the applicant's engineer to ensure and certify that the project is constructed in accordance with the plans and specifications.
- B13.2 The owner/developer or contractor needs to secure an A2LA Certified Independent Testing Laboratory for material testing.
- B13.3 The County will require soil test reports, lab recommendations of stabilization, proof roll reports, density test reports, and PH Test Reports (when applicable).
- B13.4 Prior to **base** inspection/pre-paving, the County will require **base** depth reports, **base** source/tickets, and compaction/density tests.
- B13.5 Notify the County prior to placing drainage structures and bridges. County may inspect drainage structures prior to and during installation. This includes steel placement, dimensions, precast structures, etc.
- B13.6 Prior to paving, provide **emulsion** submittals and **concrete/asphalt pavement** submittals for County Review, and the County must inspect the **base**/rebar at a scheduled inspected, requested by the certifying engineer. Obtain a "no objection" from the County prior to paving.
- B13.7 After paving, provide core/cylinder test results and tickets for County for review. Where cores are made, the developer is required to repair the hole with like material.
- B13.8 If visual concerns are noted at any time, additional testing may be required at the County's discretion.
- B13.9 After construction is deemed complete, the applicant's engineer shall submit a signed and sealed Engineer's Certification of Completion, a signed Developer's Certification of Completion, a completed Development Permit with the final Development **Certification Certifications Form** (for approval), a complete package of lab reports, and request construction **acceptance certification**. In addition, the applicant's engineer shall submit certified record drawings, with all revisions clouded. The Engineer's Certification of Completion is included in Appendix E. If the construction included a bridge, additional items may be required. After receipt of a complete certification package, a **final certification** walkthrough will be scheduled and a punch list shall be generated. Prior to certification of completion, all punch list items shall be completed, and an acceptable Maintenance Bond shall be provided.

Appendix C - Plat Notes

C1 - Owner's Dedication

STATE OF TEXAS

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KNOW ALL MEN BY THESE PRESENTS;

COUNTY OF WALKER

I, (*Current Owner*) sole Owner** (*or co-Owner*) of the certain tract of land shown hereon and described in a deed recorded in Document No. (*or Volume and Page*) of the Official Records of Walker County, Texas, **[and do hereby state that there are no lien holders of the certain tract of land]*, and do hereby (*Select as applicable: subdivide, re-subdivide, amend, etc.*) said tract as shown hereon, and do hereby consent to all plat note requirements shown hereon, and do hereby forever dedicate to the public the roads, alleys, rights-of-way, easements and public places shown hereon for such public purposes as Walker County may deem appropriate and do hereby state that all public roadways and easements as shown on this plat are free of liens or this dedication is approved by a lienholder. This subdivision is to be known as (*name of subdivision*).

TO CERTIFY WHICH, WITNESS by my hand this _____ day of _____, 20 ____.

_____ <Owner's signature>

<Typed Name>

<Typed Title>

<Typed Address>

* *If there is a Lien Holder of the property, remove the bracketed statement and add a separate signature block and notary signature block for the Lienholder or submit a Lienholder's Subordination to Dedication (obtain the current form from Planning and Development).*

** *There must be a separate signature block, each with a notary signature block, for each Owner on the deed.*

C2 - Roadway Construction

In approving this plat by the Commissioners Court of Walker County, Texas, it is understood that the building of all roads, and other public thoroughfares, and any bridges or culverts necessary to be constructed or placed is the responsibility of the Owner(s) of the tract of land covered by this plat in accordance with the plans and specifications prescribed by the Commissioners Court of Walker County, Texas. Said Commissioners Court assumes no obligation to build or maintain any of the roads, or other public thoroughfares shown on this plat, or of constructing or maintaining any of the bridges or drainage improvements in connection therewith. The County will assume no responsibility for drainage ways, stormwater management controls, or easements in the subdivision, other than those within the dedicated right of way or public easements at such time, if any, the roads are accepted for public maintenance. Until such time, if any, said infrastructure is adopted into public maintenance, *<Assigned Party>* shall be responsible for the ongoing maintenance of the roads, rights-of-way, signage, drainage, and other improvements within the subdivision.

C3 - Owner's Responsibilities

It is the responsibility of the Owner, not the County, to assure compliance with the provisions of all applicable state, federal, and local laws and regulations relating to the platting and development of this property.

The County assumes no responsibility for the accuracy of representations by other parties in this plat. Floodplain data, in particular, may change. It is further understood that the Owner(s) of the tract of land covered by this plat, its successors and/or assigns, or a designated property owner's association must install and maintain at their own expense all roads, stormwater management controls, traffic control devices, and signage that may be required until such time, if any, said infrastructure in the subdivision have been accepted for public maintenance.

C4 - Commissioners Court Approval

STATE OF TEXAS

§

KNOW ALL MEN BY THESE PRESENTS;

COUNTY OF WALKER

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The Commissioners Court of Walker County, Texas, does hereby certify that this map or plat, as described herein, for a subdivision having been fully presented to the Commissioners Court of Walker County, Texas, and by the said Court duly considered, was on this day approved and that this plat is authorized to be registered and recorded in the proper records of the County Clerk of Walker County, Texas. This certification is based upon the representations of the developer/developer's agent, engineer, sanitarian, and/or surveyor whose seal(s) and/or signatures are affixed hereto. This certification is made solely upon such representations and should not be relied upon for verifications of the facts alleged. Walker County disclaims any responsibility to any member of the public for independent verification of the representations, factual or otherwise, contained in this plat and the documents associated with it.

<Insert Current Commissioners Court Signature Block> _____

By: _____
Deputy Clerk

C6 - On-site ~~Site~~ Sewage Facility Review

Based upon a review of the plat and plans as represented by the said engineer or surveyor, I, the below signed design/review professional, being qualified to make said determination under Texas law, find that this plat complies with the requirements of the Walker County On-Site Sewage Facility Regulations, and Title 30 of the Texas Administrative Code, Chapter 285, including but not limited to the suitability of the proposed lots to accommodate on-site sewage facilities within the proposed development considering all of the requirements of Title 30, 285 TAC and any applicable local orders. I also agree that Walker County, its agents, and assigns bear no responsibility to any member of the public for independent verification of the representations, factual or otherwise, contained in this plat and the documents associated with it.

<Print Name of P.E. or R.S.>

Date

C7 - Mailboxes

Cluster and individual mailboxes, if allowed, shall be set three feet from the edge of the pavement or behind curbs, when used. All mailboxes within County arterial right-of-way shall meet the current TxDOT standards. Any mailbox that interferes with or negatively affects the maintenance or use of the roads or drainage system may be removed by Walker County.

C8 - Floodplain Regulations Certification

(To be Provided on ETJ Plats and Major Plats)

Based upon a review of the plat and associated plans, I, the below signed Professional Engineer, find that this plat complies with the requirements of the current Walker County Floodplain Regulations. I further understand and agree that this finding is made by and through my independent review, and Walker County has no responsibility to any member of the public for independent verification of the representations, factual or otherwise, contained in this plat and the documents associated with it.

<Seal and Signature of P.E.>

<Print Name of P.E.>

Date

C9 - Development Notes

No structure or land within this plat shall hereafter be developed without first obtaining a Development Permit from the Walker County Floodplain Administrator unless the proposed development is exempt or excepted from the Walker County Floodplain Development Regulations.

The minimum, lowest finished floor elevation shall be in compliance with the local floodplain regulations and the finished floor elevation noted on the plat, whichever elevation is higher.

C10 - Plat Notes Addressing Area Drainage

Note for Minor Subdivision Plat

All owners of lots within the subdivision shall have the responsibility of complying with the Walker County Subdivision Regulations' policies on drainage runoff due to the development of impervious areas created through the development of the lot for residential, commercial, or recreational use. It is the responsibility of lot owners to comply with any regulations or limitations noted, and permits issued by Walker County for development do not act as a waiver or variance of the lot owner's responsibility to provide for excess runoff and drainage created by the permitted development. If detention of water is necessary in order to comply with the local, state, or federal regulations including but not limited to the Walker County Subdivision Regulations then the owner may be able to accomplish compliance with said policies through creating detention on a single lot, multiple lots, or the entire subdivision depending on the circumstances involved and depending on the owner's ability to obtain the cooperation of other owners in the subdivision. A copy of an agreement between owners to create detention shall be submitted to Walker County and filed in the public records becoming a restriction on future owners, heirs, and assigns.

Engineer's Note for Subdivision Plats (certified by engineer)

The design of this project will not negatively impact this property or adjacent properties. Based on calculations made from available data, if the impervious cover (structures, driveways, sidewalks, etc.) on each lot does not exceed _____ square feet, then the existing detention on the property will be sufficient. However, if the impervious cover of the property exceeds or surpasses _____ square feet then further study will be necessary and possible drainage/detention improvements may be required in accordance with current Local, State, and Federal regulations including the Walker County Subdivision Regulations. Local approval or allowance must be given by Walker County in writing prior to the alteration of the drainage infrastructure. It is the responsibility of lot owners to comply with any regulations or limitations noted, and permits issued by Walker County for development do not act as a waiver or variance of the lot owner's responsibility to provide for excess runoff and drainage created by the permitted development.

<Seal and Signature of P.E.> _____

<Print Name of P.E.> _____

Date _____

The first section of this note can be altered to reflect the weighted development of larger lots considering the effect of increase in runoff on a per lot basis by allowing larger amounts of impervious cover on larger acreage lots or could reflect a unified sizing of impervious cover for all lots in the subdivision considering the effects of increased runoff from the subdivision as a whole.

Example: ... if impervious cover on Lots 1,2,&3 does not exceed 6,000 sq. ft. and impervious cover on lots 4 & 5 does not exceed 8,000 sq. ft. then...

Drainage Acceptance Note on all Plats (certified by owner/developer)

All lots within the subdivision and the owners thereof must continue to accept all existing drainage flows and drainage structures in place at the time of development that are a part of or necessary to the existing or designed roads infrastructure or the existing or designed system of drainage, in addition to all natural flows of water entering onto or crossing the property. All drainage easements shown hereon shall be kept clear of fences, buildings, plantings, and other obstructions to the operation and maintenance of the drainage facilities.

C11 - Plat Notes Addressing Utilities

Utilities shall be installed within a dedicated utility easement. Utilities are not permitted within drainage easements, unless specifically excepted by the subdivision regulations.

C12 – Water Supply Note:

Individual Water Well Note:

Each lot will be served by a private, on-site water well. The recommended minimum depth for each well is not less than ____ feet for each lot.

-OR-

Water Supply Note:

<Insert Name of Water Supplier>, an approved public water supply system, has an adequate quantity to supply the subdivision, and provisions have been made to provide service to each lot within this subdivision.

C13 – Certification of Surveyor

I, _____, the below signed Texas Registered Professional Land Surveyor, certify that this plat represents a survey made on the ground under my supervision and that all corners and monuments are shown hereon. This plat was prepared with the benefit of a current title report, and all existing easements and encumbrances within the limits of this subdivision are shown. Further, I certify this plat has been prepared in accordance with the Subdivision Regulations of Walker County.

<Seal and Signature of RPLS>

<Print Name of RPLS >

Date

Appendix D - Plat Application Checklists

WALKER COUNTY SUBDIVISION APPLICATION CHECKLISTS

The applicant is responsible for the submittal of all documents on the checklist with each separate application submittal. The submittal of a document or file under a previous application does not supplant the requirement for submittal with a future application. Application submittals shall be submitted in whole on the date of application; applications will not be allowed to be submitted at separate times or on separate dates.

All submittals shall be submitted with 3 properly sized paper copies and a digital .pdf file unless otherwise required below or by the Walker County Subdivision Regulations. Any digital media delivered with or containing part of an application, including but not limited to flash drives, DVDs, hard drives, etc., are considered to be part of the application and will not normally be returned to applicant.

SUBMITTAL REQUIREMENTS BY APPLICATION TYPE

Variance Request Application Submittal Checklist

1	Completed Variance Request Application Form
2	Copy of the Deed for the Parent Tract and an acceptable Title Commitment or Title Policy/Report
3	Authorized Signatory Documentation
4	7 paper copies and 1 digital copy (.pdf) of all plans, drawings, exhibits, engineering studies, or other back-up submitted in support of the variance request.

Plat Application Submittal Checklist

1*	Approved 911 Addressing Road and Feature Name Review. (If applicable)
2*	Completed Application Form
3*	Required Fee(s)
4*	Authorized Signatory Documentation
5*	Copy of the Deed for the Parent Tract and an acceptable Title Commitment or Title Policy/Report
6*	Copies of any approved variance requests that relate to the application (if applicable)
7*	Copy of an approved <i>OSSF Subdivision Planning Materials Submittal for Subdivision</i> (If applicable)
8*	Approved Development Permit under the Regulations for Floodplain Management for all proposed infrastructure. (If applicable)
9	Copies of required Plans, Reports, Calculations, and Studies sealed by a Professional Engineer. (3 properly sized paper copies and 2 digital files (.pdf,.dwg) (if applicable)
10*	Copies of the proposed Final Plat including all seals and signatures. (3 paper copies, 2 mylar copies, and three digital files (.pdf, .dwg, and shapefile formats)
11	Sealed Engineer's itemized list of improvements with quantities (excluding costs) necessary to complete the road and drainage improvements and is sufficient for Commissioners Court to set the surety amount
12	Improvement Maintenance Plan (if applicable)
13	An original copy of the completed financial surety documents/or documentation of acceptance of completed construction and post-construction bonding.
14	Letters of Serviceability from the Wastewater, Water, and Electric provider
15	Groundwater Certification (if applicable)
16*	Tax Certificate Showing Taxes Paid to Date
17*	Necessary Approvals from Other Governmental Entities (If applicable)(TXDOT, TCEQ, etc.)

**Plat Applications and Amending or Re-plat Applications classified as Minor Subdivisions with no improvements related to development required need only submit the items marked with an asterisk.*

(If applicable) - Some application submittals may not be applicable to all subdivision applications, especially in cases where no infrastructure is required or proposed. Check regulations for applicability.

Amending or Re-plat Applications additional items

1	A copy of the current deed restrictions for the subdivision, if any.
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Exception Application Submittal Checklist		
1		Completed Variance Request Application Form
2		Required Fee(s) per the current schedule of fees
3		Copy of the Current Deed for the Parent
4		Copy of an approved On-Site Sewage Facility Subdivision/Development Plan
5		Written copies of any applicable Federal, State, and Local approvals required. (TXDOT, TCEQ, etc)
6		Copy of plat and metes and bounds description for proposed
7		Acceptable Authorized Signatory Documentation for any plat for any agent not listed on the deed, or for any agent of a corporation or other entity having ownership of the land.
8		Copy of the tax certificate showing taxes paid to date. (County Clerk's Requirement for filing)

Appendix E - Construction Documents

[ENGINEERING FIRM'S LETTERHEAD WITH FIRM NUMBER]

ENGINEER'S CERTIFICATION OF COMPLETION

[SUBDIVISION NAME AND SECTION NUMBER, IF APPLICABLE]

In accordance with the Walker County Subdivision Regulations, I _____, P.E., a registered Engineer duly licensed to practice in the State of Texas, on behalf of _____, the Applicant, do hereby certify that the subject subdivision has been constructed as designed, according to the approved plans and specifications, in accordance with standard engineering practice for public infrastructure, and to the standards of the Walker County Subdivision Regulations. I am providing this certification based on a visual inspection of the construction and the review of applicable and sufficient laboratory testing. I further certify that the required improvements are complete and functioning.

I have provided the following required items and respectfully request Initial Certification of the subject subdivision.

1. Digital copy of the engineer's certified record drawings
2. Hard copy of the engineer's certified record drawings
3. Applicant's Certification of Completion
4. Test Reports
5. Maintenance Bond
6. Completed County "Development Certifications Form"
- ~~6.7.~~ (add any additional items)

[Engineer's seal with signature and date]

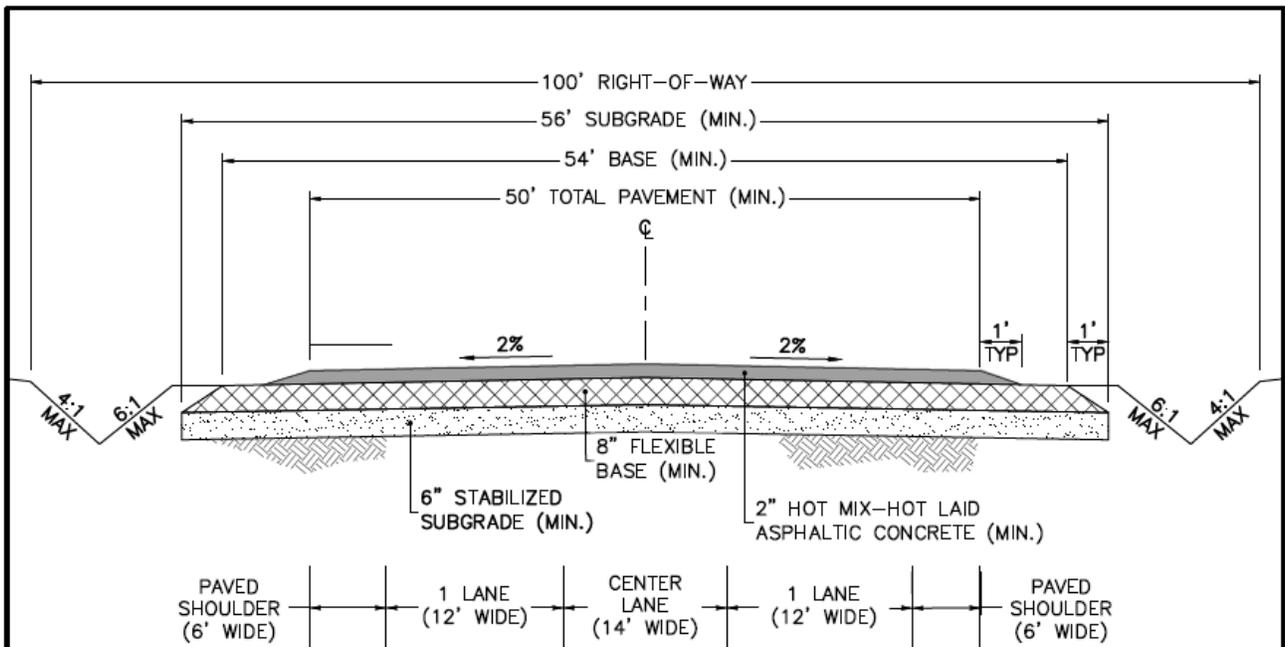
APPLICANT'S CERTIFICATION OF COMPLETION

[SUBDIVISION NAME AND SECTION NUMBER, IF APPLICABLE]

In accordance with the Walker County Subdivision Regulations, I, _____, of _____, the Applicant, do hereby certify that the subject subdivision has been constructed as designed, according to the approved plans and specifications to the standards of the Walker County Subdivision Regulations. Further, I certify that any federal, state, or local permits required for the construction were obtained.

[Applicant's signature and date]

Appendix F - Roadway Cross-Sections & Details

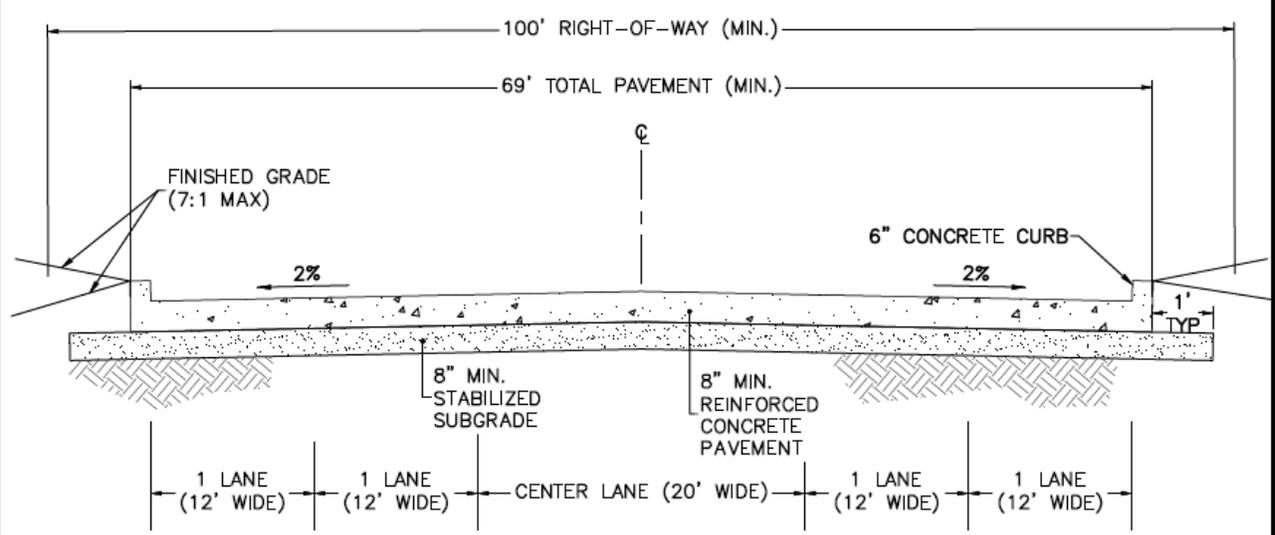


DITCH EROSION CONTROL

DITCH VELOCITY OF <3 FPS NEED SEEDING / HYDRO MULCH
 DITCH VELOCITY OF 3-5 FPS NEED VEGETATION BLOCK SOD OR RIGID LINING
 DITCH VELOCITY OF >5 FPS NEED RIGID LINING (PAVERS, STONE RIPRAP, CONC)

MINIMUM DESIGN SPEED	SPEED LIMIT 45
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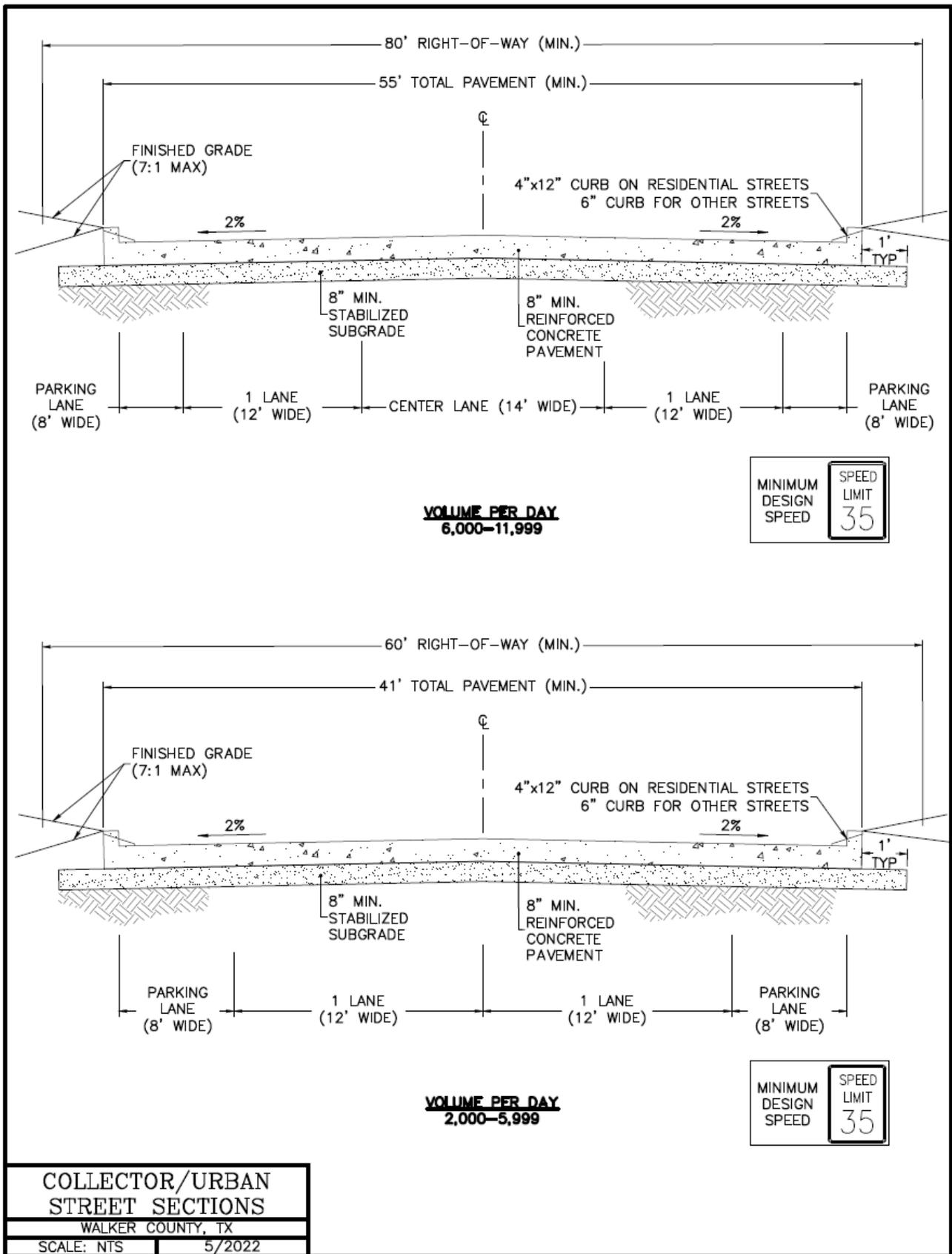
RURAL
VOLUME PER DAY
12,000+

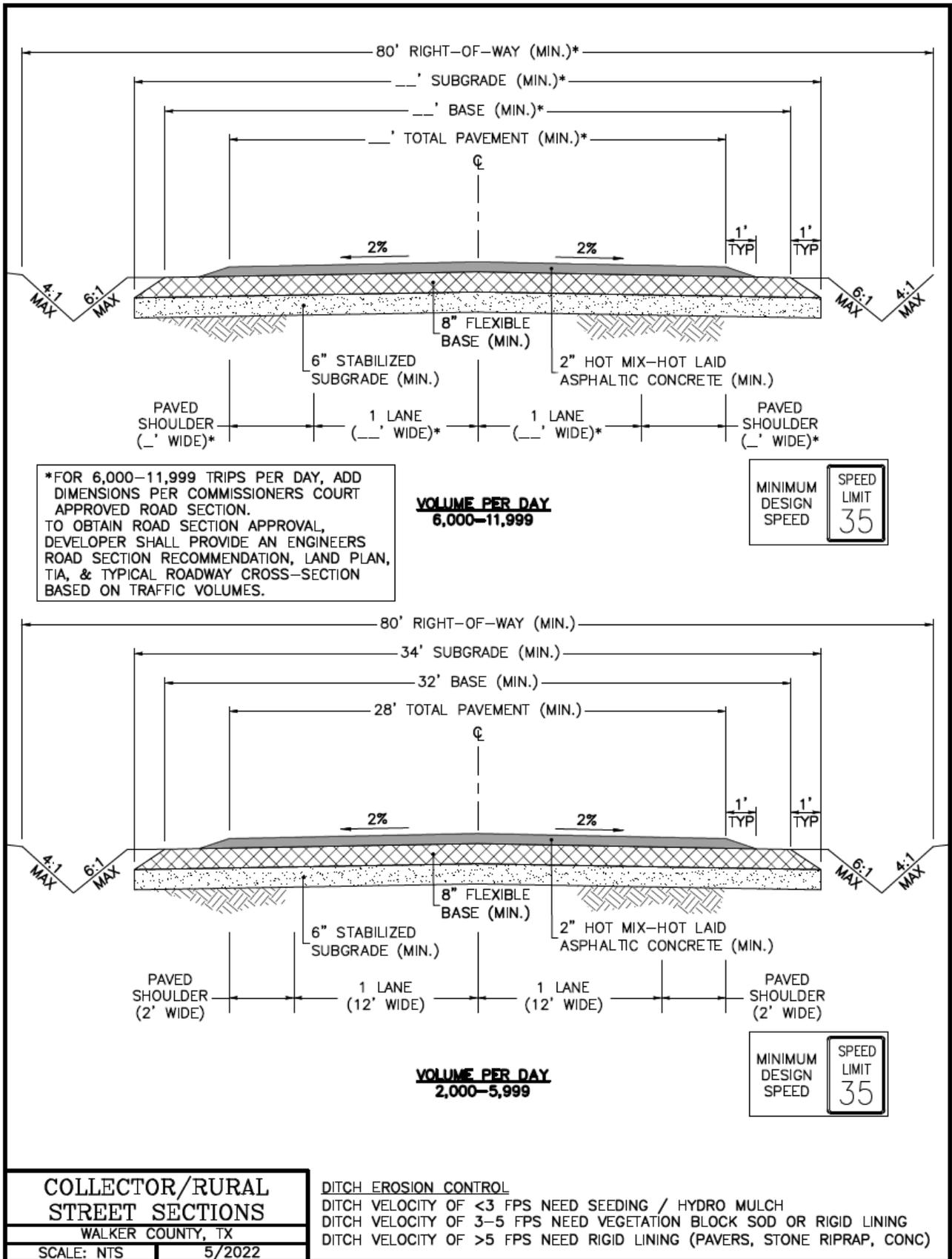


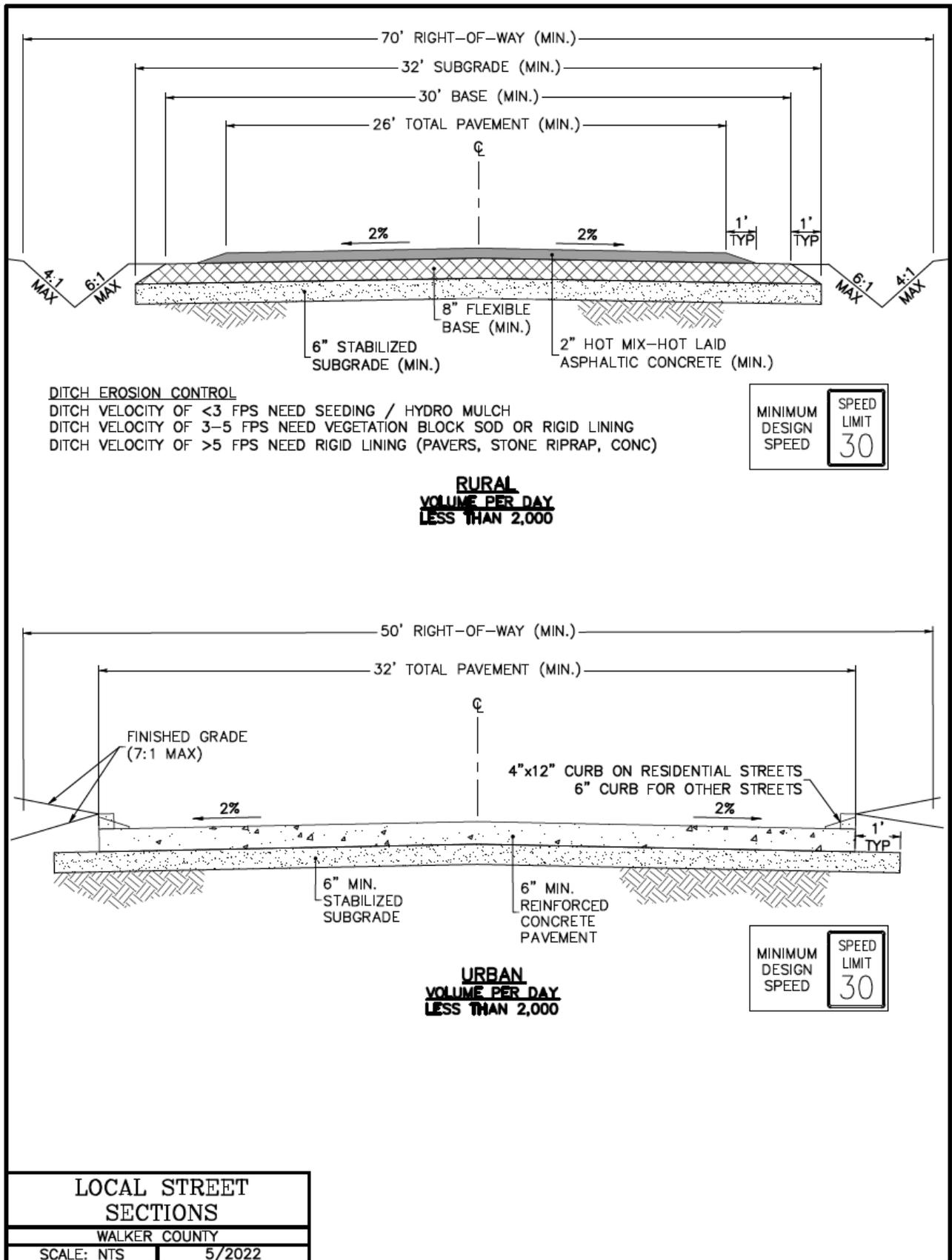
MINIMUM DESIGN SPEED	SPEED LIMIT 45
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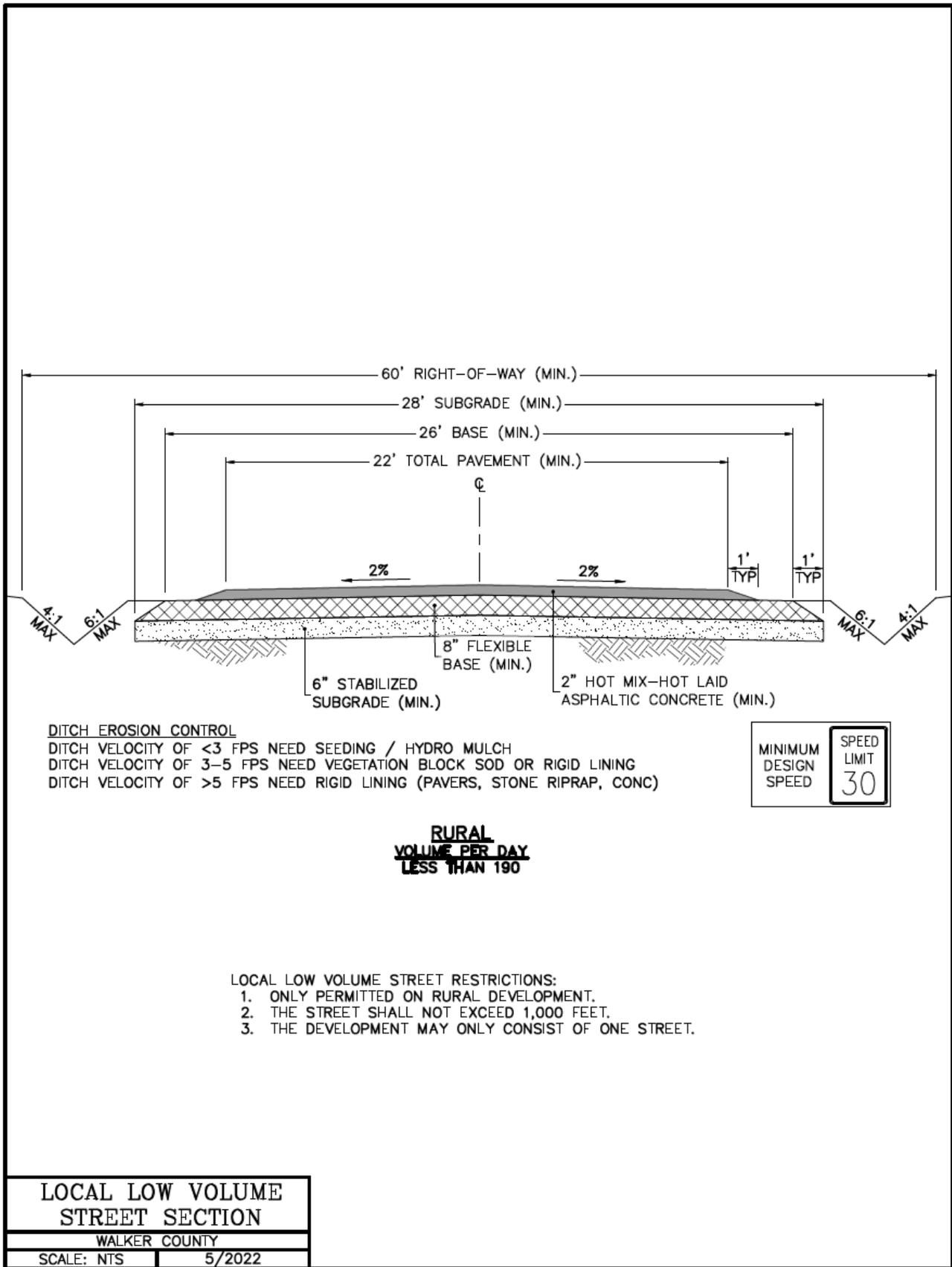
URBAN
VOLUME PER DAY
12,000+

ARTERIAL STREET SECTIONS	
WALKER COUNTY, TX	
SCALE: NTS	5/2022



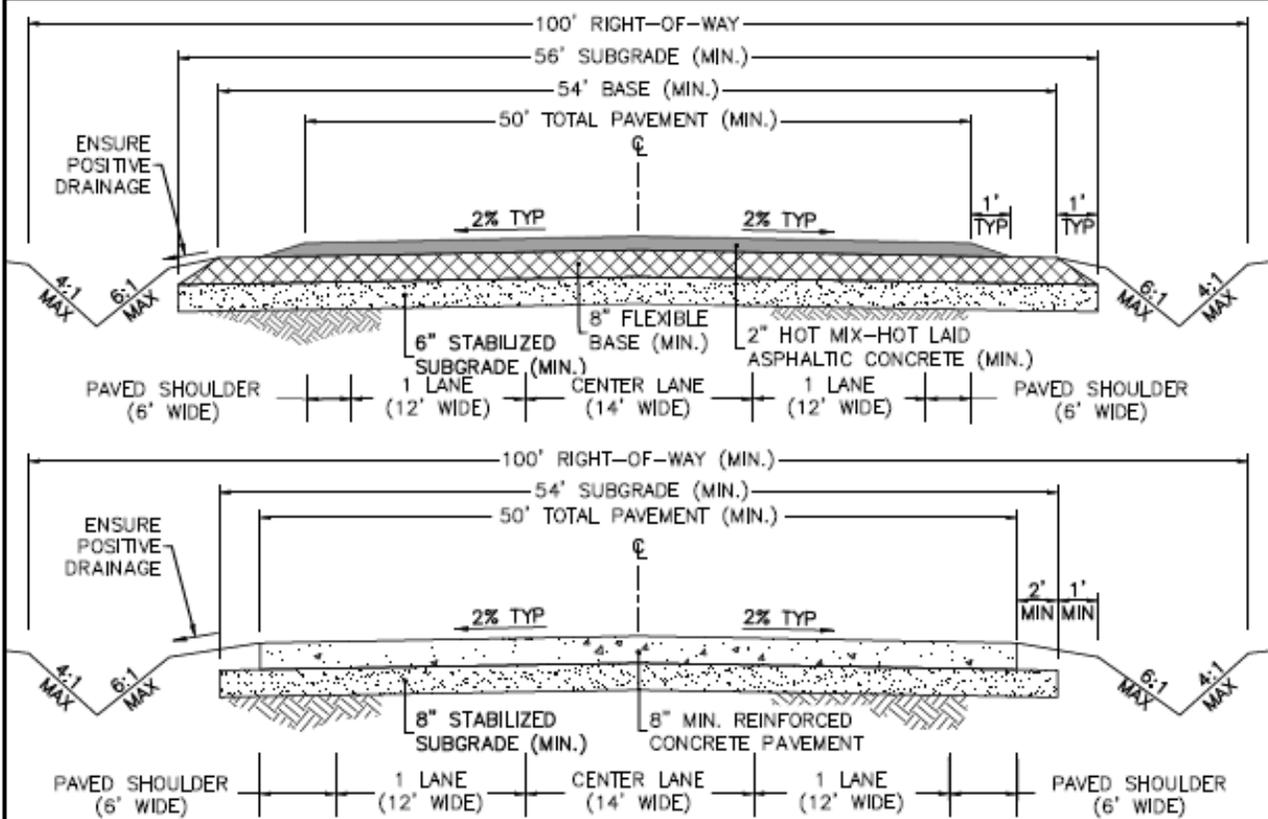






NOTES:

1. THIS DETAIL PROVIDES THE MINIMUM REQUIREMENTS, AND GEOTECHNICAL INVESTIGATION IS REQUIRED TO DETERMINE IF THE MINIMUM STANDARDS ARE SUFFICIENT.
2. PROVIDE SAFETY END TREATMENTS AND HEADWALLS PER TXDOT BRIDGE STANDARDS DETAILS AND 2024 TXDOT STANDARD SPECIFICATION ITEM 467.
3. EXCEPT WHERE TYING TO EXISTING INFRASTRUCTURE, ROAD CROSS SLOPES SHALL NOT EXCEED 3% OR BE LESS THAN 1%.



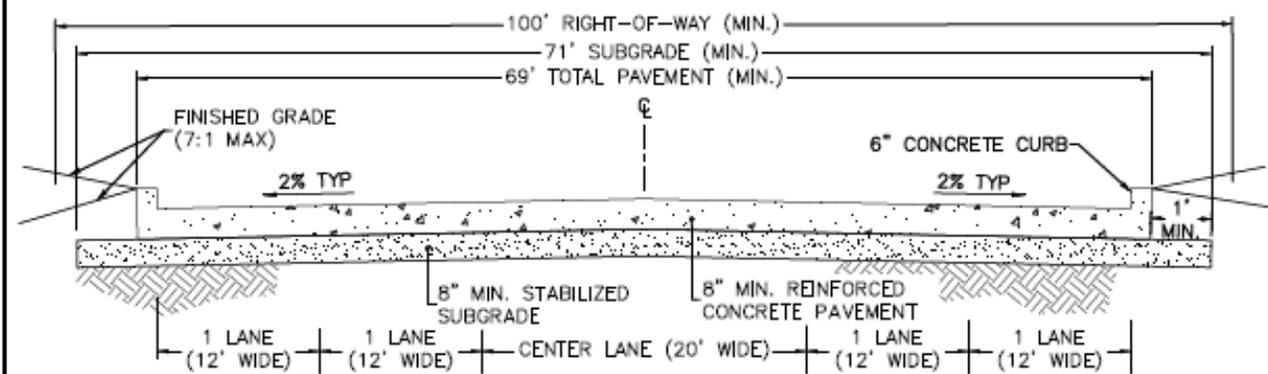
DITCH EROSION CONTROL:

- DITCH VELOCITY OF <3 FPS REQUIRE SEEDING / HYDRO MULCH
- DITCH VELOCITY OF 3-5 FPS REQUIRE VEGETATION BLOCK SOD OR RIGID LINING
- DITCH VELOCITY OF >5 FPS REQUIRE RIGID LINING (PAVERS, STONE RIPRAP, CONC, OR EQUAL)

RURAL

VOLUME PER DAY 12,000+

MINIMUM DESIGN SPEED	SPEED LIMIT 50
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ARTERIAL ROAD SECTIONS

WALKER COUNTY, TX

URBAN

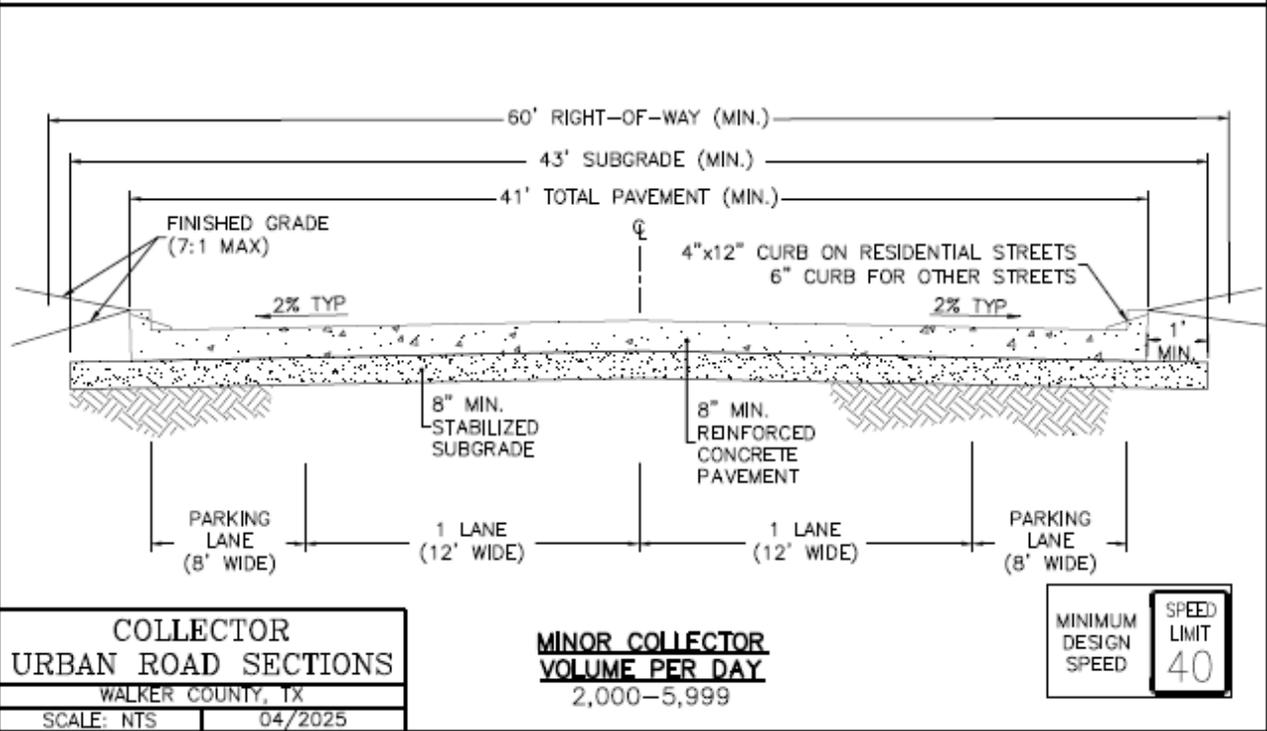
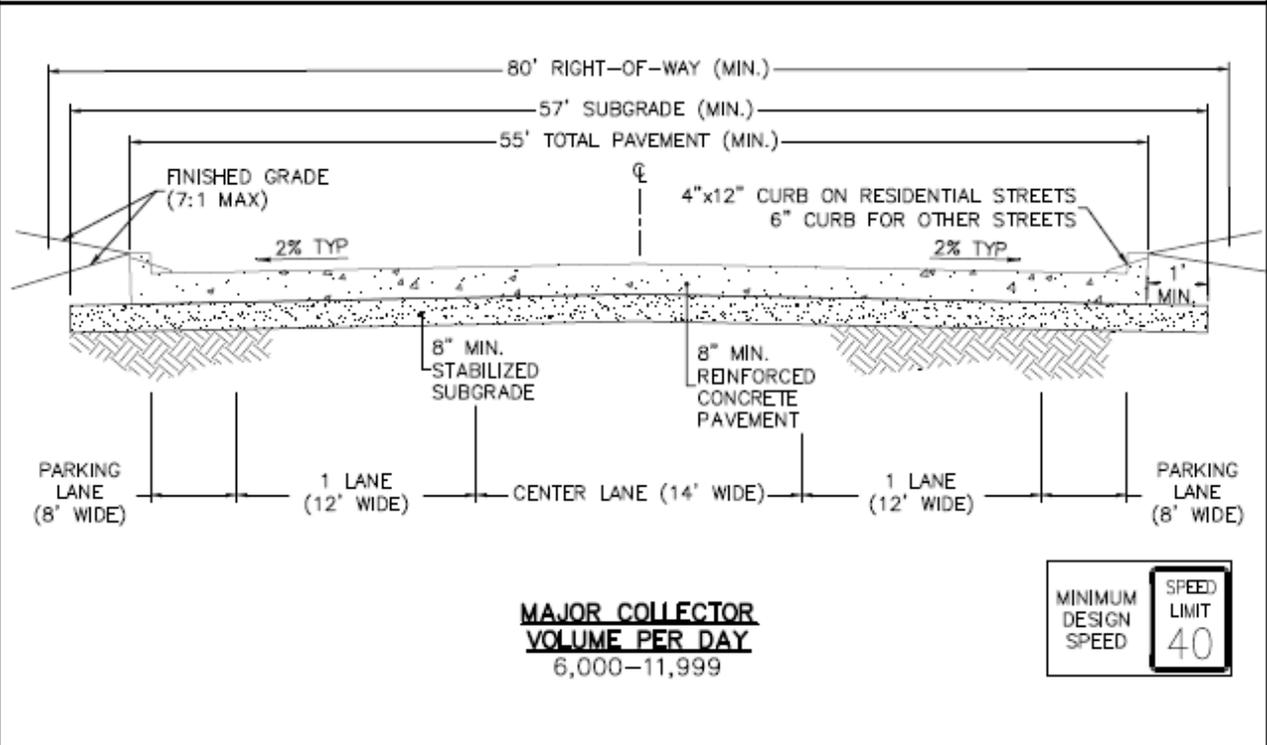
VOLUME PER DAY 12,000+

MINIMUM DESIGN SPEED	SPEED LIMIT 50
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SCALE: NTS 04/2025

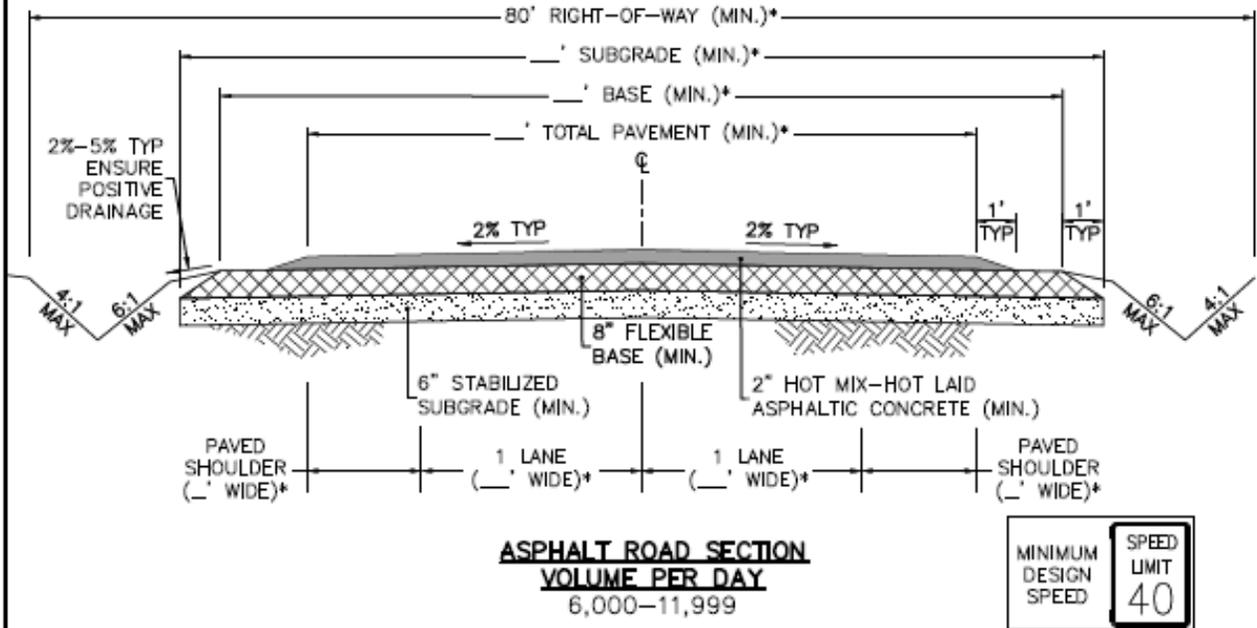
NOTES:

1. THIS DETAIL PROVIDES THE MINIMUM REQUIREMENTS, AND GEOTECHNICAL INVESTIGATION IS REQUIRED TO DETERMINE IF THE MINIMUM STANDARDS ARE SUFFICIENT.
2. PROVIDE SAFETY END TREATMENTS AND HEADWALLS PER TXDOT BRIDGE STANDARDS DETAILS AND 2024 TXDOT STANDARD SPECIFICATION ITEM 467.
3. EXCEPT WHERE TYING TO EXISTING INFRASTRUCTURE, ROAD CROSS SLOPES SHALL NOT EXCEED 3% OR BE LESS THAN 1%.

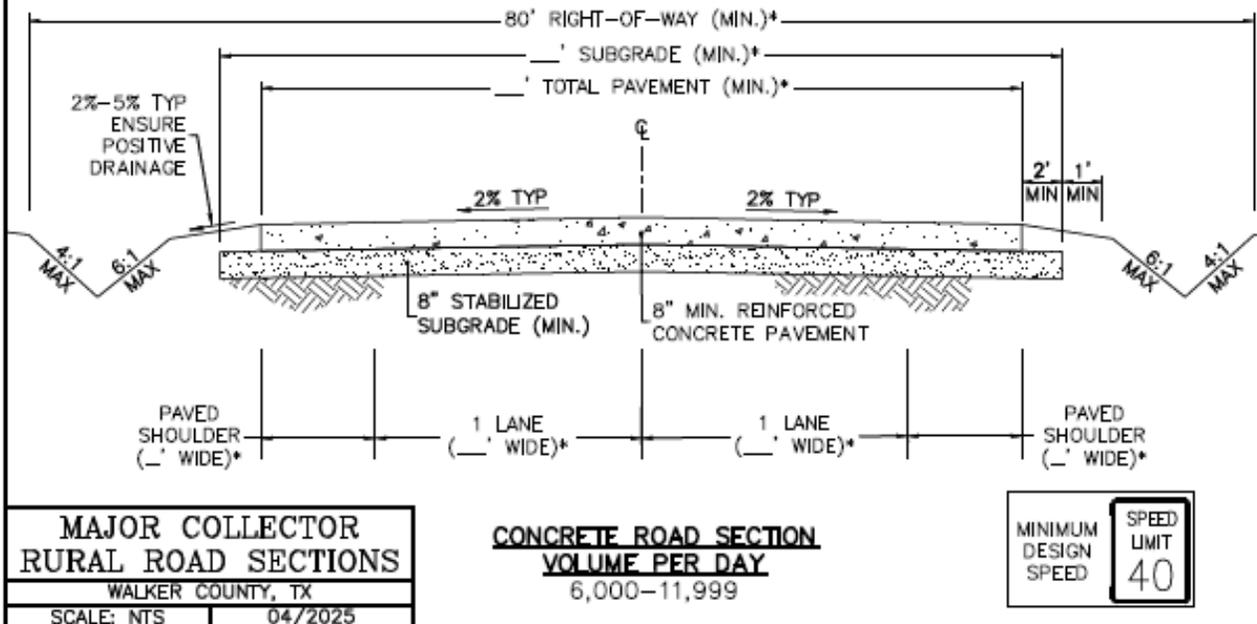


NOTES:

1. THIS DETAIL PROVIDES THE MINIMUM REQUIREMENTS, AND GEOTECHNICAL INVESTIGATION IS REQUIRED TO DETERMINE IF THE MINIMUM STANDARDS ARE SUFFICIENT.
2. PROVIDE SAFETY END TREATMENTS AND HEADWALLS PER TXDOT BRIDGE STANDARDS DETAILS AND 2024 TXDOT STANDARD SPECIFICATION ITEM 467.
3. EXCEPT WHERE TYING TO EXISTING INFRASTRUCTURE, ROAD CROSS SLOPES SHALL NOT EXCEED 3% OR BE LESS THAN 1%.
4. **DITCH EROSION CONTROL:**
 DITCH VELOCITY OF <3 FPS REQUIRE SEEDING / HYDRO MULCH
 DITCH VELOCITY OF 3-5 FPS REQUIRE VEGETATION BLOCK SOD OR RIGID LINING
 DITCH VELOCITY OF >5 FPS REQUIRE RIGID LINING (PAVERS, STONE RIPRAP, CONC, OR EQUAL)

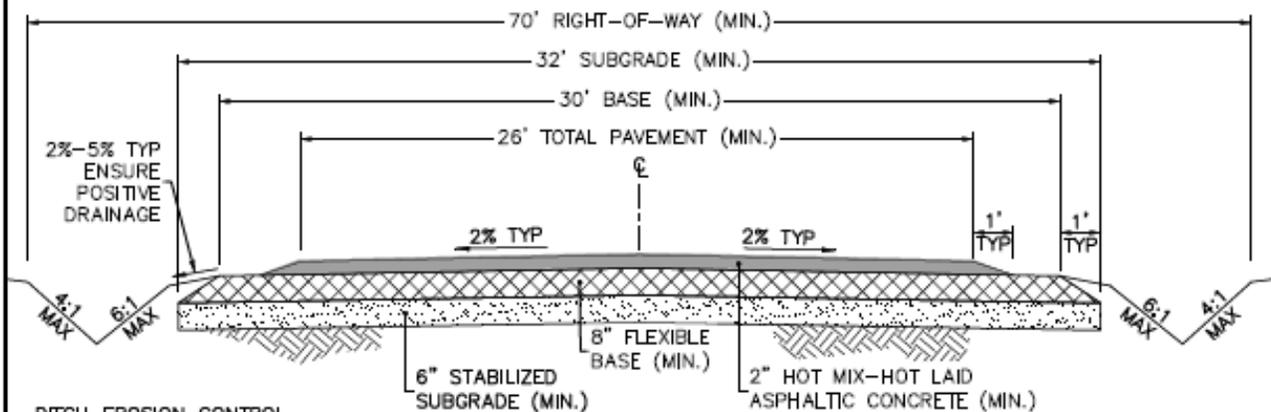
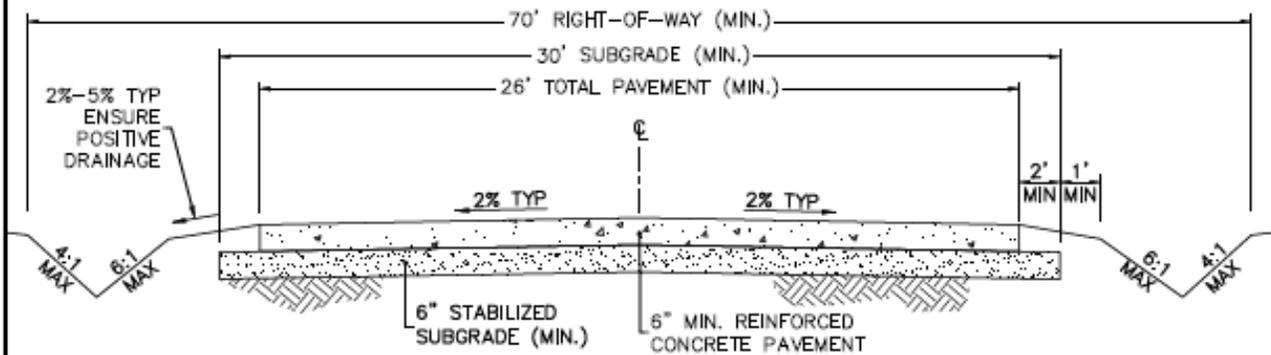


*FOR 6,000-11,999 TRIPS PER DAY, ADD DIMENSIONS PER COMMISSIONERS COURT APPROVED ROAD SECTION. TO OBTAIN ROAD SECTION APPROVAL, DEVELOPER SHALL PROVIDE AN ENGINEERS ROAD SECTION RECOMMENDATION, LAND PLAN, TIA, & TYPICAL ROADWAY CROSS-SECTION BASED ON TRAFFIC VOLUMES.



NOTES:

1. THIS DETAIL PROVIDES THE MINIMUM REQUIREMENTS, AND GEOTECHNICAL INVESTIGATION IS REQUIRED TO DETERMINE IF THE MINIMUM STANDARDS ARE SUFFICIENT.
2. PROVIDE SAFETY END TREATMENTS AND HEADWALLS PER TXDOT BRIDGE STANDARDS DETAILS AND 2024 TXDOT STANDARD SPECIFICATION ITEM 467.
3. EXCEPT WHERE TYING TO EXISTING INFRASTRUCTURE, ROAD CROSS SLOPES SHALL NOT EXCEED 3% OR BE LESS THAN 1%.



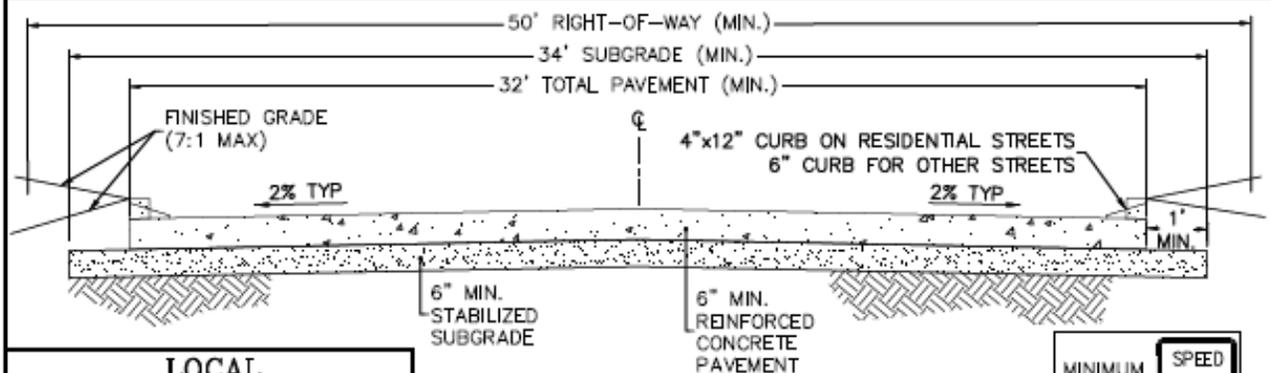
DITCH EROSION CONTROL

DITCH VELOCITY OF <3 FPS REQUIRE SEEDING / HYDRO MULCH
 DITCH VELOCITY OF 3-5 FPS REQUIRE VEGETATION BLOCK SOD OR RIGID LINING
 DITCH VELOCITY OF >5 FPS REQUIRE RIGID LINING (PAVERS, STONE RIPRAP, CONC, OR EQUAL)
 PROVIDE SAFETY END TREATMENTS AND HEADWALLS IN ACCORDANCE WITH TXDOT BRIDGE STANDARDS DETAILS AND 2024 TXDOT STANDARD SPECIFICATION ITEM 467.

MINIMUM DESIGN SPEED	SPEED LIMIT 35
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RURAL

VOLUME PER DAY
 LESS THAN 2,000



LOCAL ROAD SECTIONS

WALKER COUNTY

SCALE: NTS 04/2025

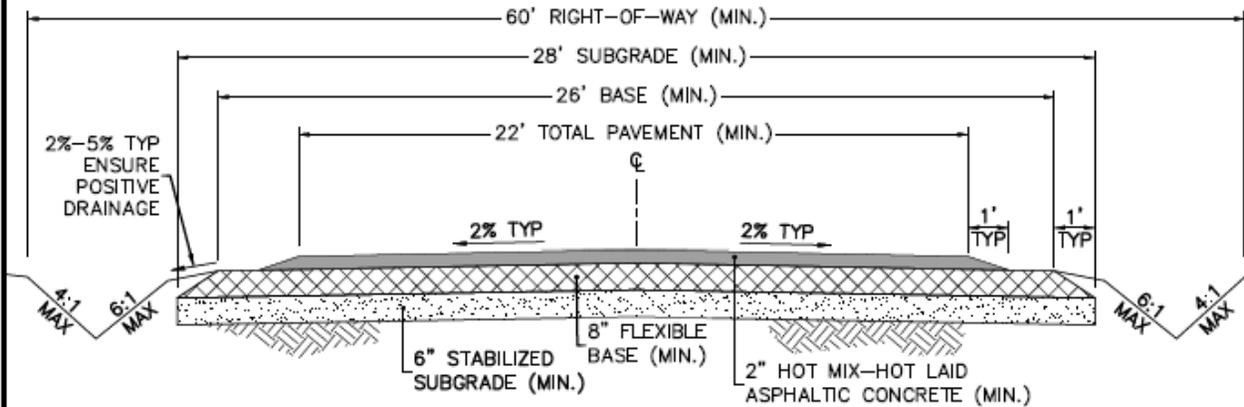
URBAN

VOLUME PER DAY
 LESS THAN 2,000

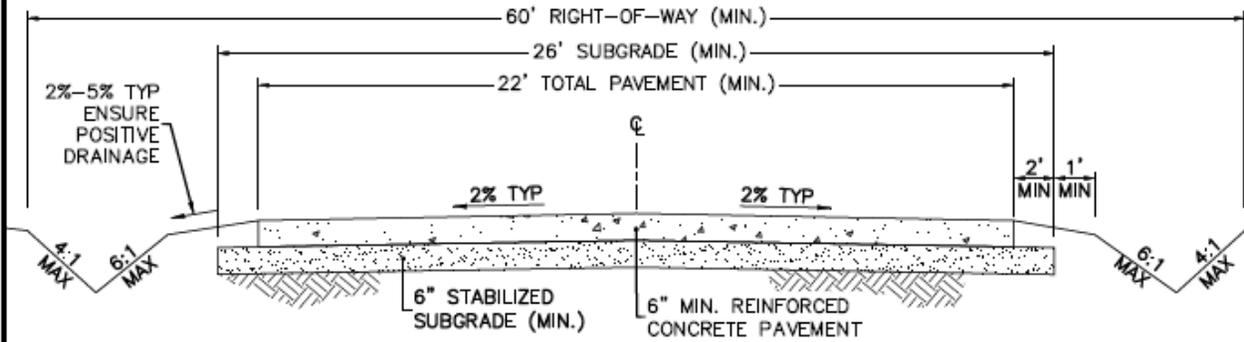
MINIMUM DESIGN SPEED	SPEED LIMIT 35
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NOTES:

1. THIS DETAIL PROVIDES THE MINIMUM REQUIREMENTS, AND GEOTECHNICAL INVESTIGATION IS REQUIRED TO DETERMINE IF THE MINIMUM STANDARDS ARE SUFFICIENT.
2. PROVIDE SAFETY END TREATMENTS AND HEADWALLS PER TXDOT BRIDGE STANDARDS DETAILS AND 2024 TXDOT STANDARD SPECIFICATION ITEM 467.
3. EXCEPT WHERE TYING TO EXISTING INFRASTRUCTURE, ROAD CROSS SLOPES SHALL NOT EXCEED 3% OR BE LESS THAN 1%.
4. DITCH EROSION CONTROL:
 DITCH VELOCITY OF <3 FPS REQUIRE SEEDING / HYDRO MULCH
 DITCH VELOCITY OF 3-5 FPS REQUIRE VEGETATION BLOCK SOD OR RIGID LINING
 DITCH VELOCITY OF >5 FPS REQUIRE RIGID LINING (PAVERS, STONE RIPRAP, CONC, OR EQUAL)



RURAL ASPHALT



RURAL CONCRETE

LOCAL LOW VOLUME ROAD SECTIONS

WALKER COUNTY

SCALE: NTS 04/2025

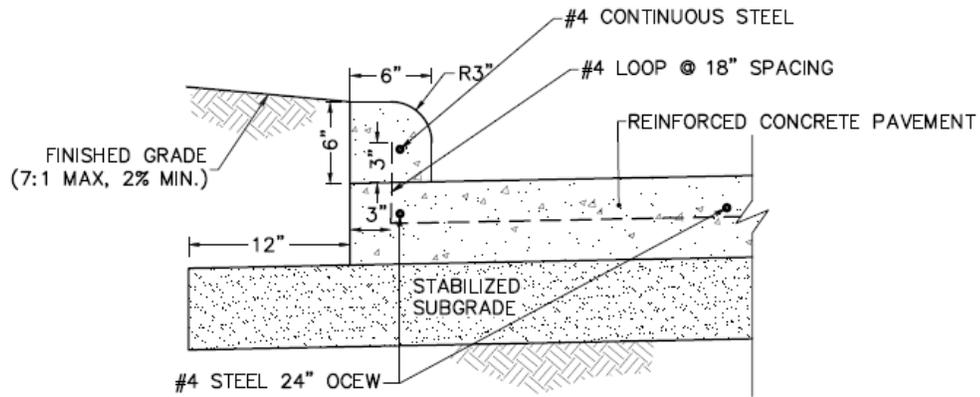
LOCAL LOW VOLUME STREET RESTRICTIONS:

1. ONLY PERMITTED ON RURAL DEVELOPMENT.
2. THE STREET SHALL NOT EXCEED 1,000 FEET IN LENGTH.
3. THE DEVELOPMENT MAY ONLY CONSIST OF ONE STREET.
4. THE VOLUME PER DAY IS LESS THAN 190.

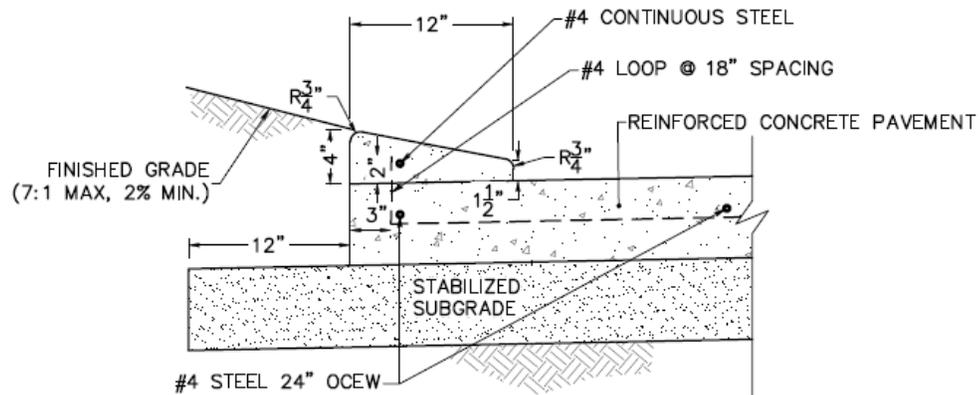
MINIMUM DESIGN SPEED

SPEED LIMIT
35

Appendix G - Curb Details



**6" CURB
(ALL STREETS)**

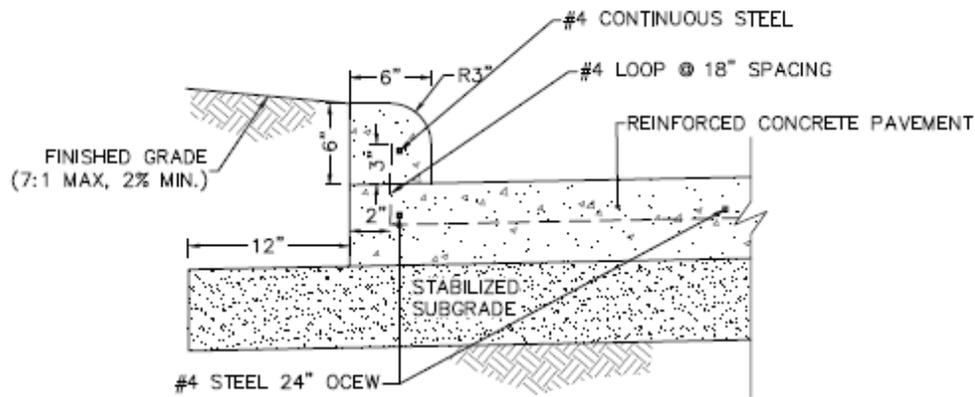


**4"x12" ROLLOVER CURB
(RESIDENTIAL LOTS ONLY)**

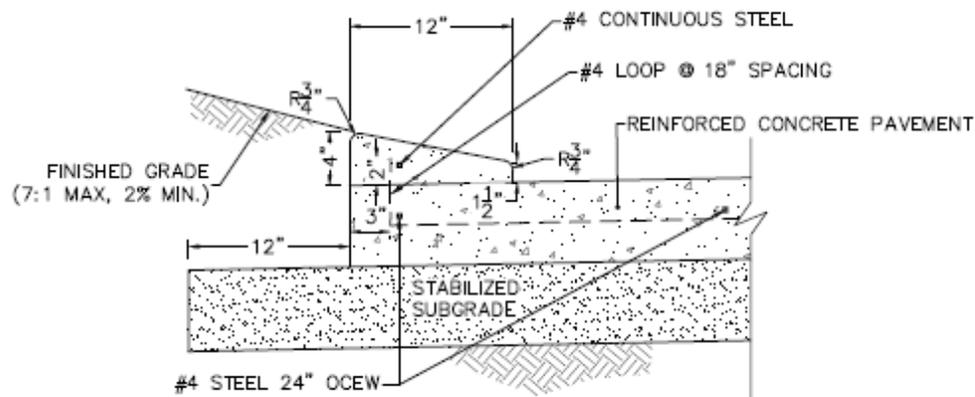
NOTES:

1. CONCRETE SHALL BE CLASS A (3000 PSI).
2. ALL REINFORCING BARS SHALL BE #4 GRADE 60 STEEL (100% TIED), UNLESS OTHERWISE SPECIFIED.
3. ROUND ALL EXPOSED SHARP EDGES WITH A ROUNDING TOOL TO A MINIMUM RADIUS OF 1/4 INCH.
4. PROVIDE EPOXIED DOWELS WHERE CONCRETE CURBS ARE PLACED ON EXISTING CONCRETE PAVEMENT.
5. EXPANSION AND CONTRACTION JOINTS SHALL BE CONSTRUCTED TO MATCH, INCLUDING PAVEMENT JOINTS IN THE CURB AND GUTTER LINES ADJACENT TO JOINTED CONCRETE PAVEMENT. WHERE PLACEMENT OF CURB OR CURB AND GUTTER IS NOT ADJACENT TO CONCRETE PAVEMENT, EXPANSION JOINTS SHALL BE PROVIDED AT STRUCTURES, CURB RETURNS, AND AT THE LOCATIONS DIRECTED BY THE ENGINEER.
6. ONE-HALF INCH EXPANSION JOINT MATERIAL SHALL BE PROVIDED WHERE CURB OR CURB AND GUTTER IS ADJACENT TO SIDEWALK OR RIPRAP.
7. ALL JOINTS SHALL BE EPOXY SEALED, (GRAY COLOR TO MATCH).
8. ALL CURB SHALL BE SPRAYED WITH WHITE PIGMENTED CURING COMPOUND.
9. PLACE BACKFILL BEHIND THE CURB WITHIN 7-DAYS OF NEW CURB INSTALLATION.

CONCRETE CURB DETAILS	
WALKER COUNTY	
SCALE: NTS	5/2022



6" CURB
(ALL STREETS)



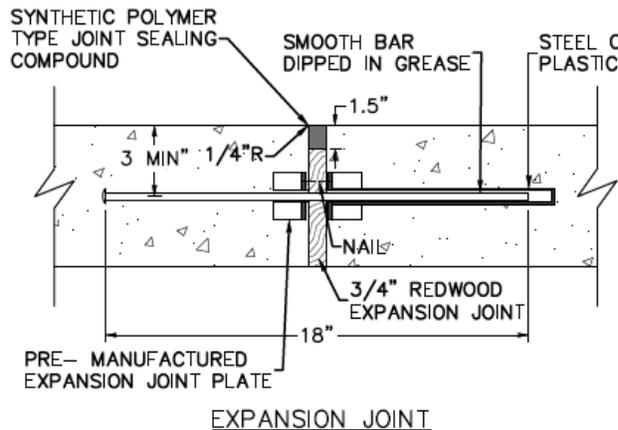
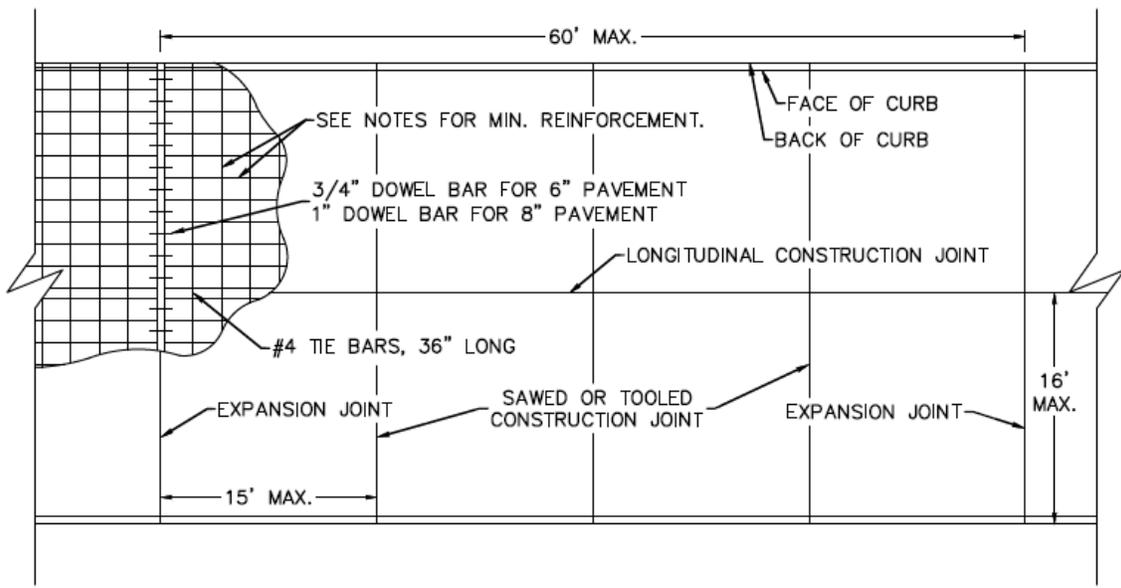
4"X12" ROLLOVER CURB
(RESIDENTIAL LOTS ONLY)

NOTES:

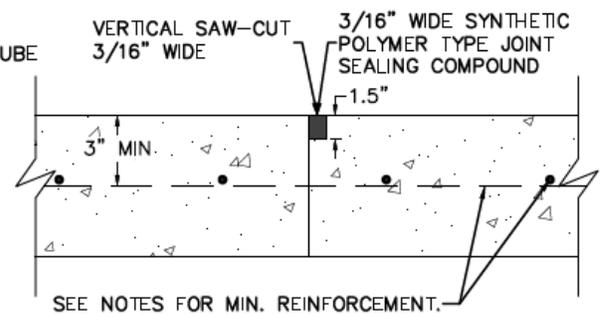
1. CONCRETE SHALL BE CLASS A (4000 PSI).
2. ALL REINFORCING BARS SHALL BE #4 GRADE 60 STEEL (100% TIED), UNLESS OTHERWISE SPECIFIED.
3. ROUND ALL EXPOSED SHARP EDGES WITH A ROUNDING TOOL TO A MINIMUM RADIUS OF 1/4 INCH.
4. PROVIDE EPOXIED DOWELS WHERE CONCRETE CURBS ARE PLACED ON EXISTING CONCRETE PAVEMENT.
5. EXPANSION AND CONTRACTION JOINTS SHALL BE CONSTRUCTED TO MATCH, INCLUDING PAVEMENT JOINTS IN THE CURB AND GUTTER LINES ADJACENT TO JOINTED CONCRETE PAVEMENT. WHERE PLACEMENT OF CURB OR CURB AND GUTTER IS NOT ADJACENT TO CONCRETE PAVEMENT, EXPANSION JOINTS SHALL BE PROVIDED AT STRUCTURES, CURB RETURNS, AND AT THE LOCATIONS DIRECTED BY THE ENGINEER.
6. ONE-HALF INCH EXPANSION JOINT MATERIAL SHALL BE PROVIDED WHERE CURB OR CURB AND GUTTER IS ADJACENT TO SIDEWALK OR RIPRAP.
7. ALL JOINTS SHALL BE EPOXY SEALED, (GRAY COLOR TO MATCH).
8. ALL CURB SHALL BE SPRAYED WITH WHITE PIGMENTED CURING COMPOUND.
9. PLACE BACKFILL BEHIND THE CURB WITHIN 7-DAYS OF NEW CURB INSTALLATION.

CONCRETE CURB DETAILS	
WALKER COUNTY	
SCALE: NTS	04/2025

Appendix H - Concrete Pavement Details

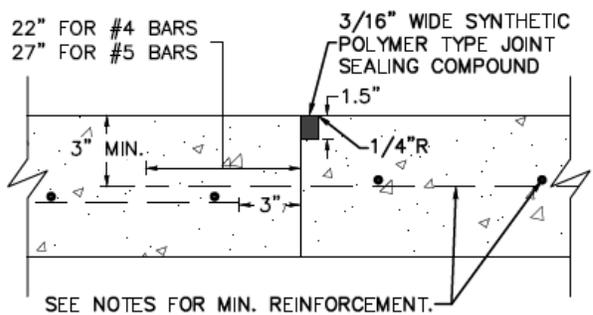


EXPANSION JOINT



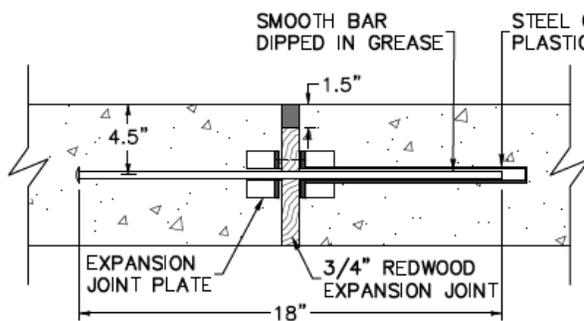
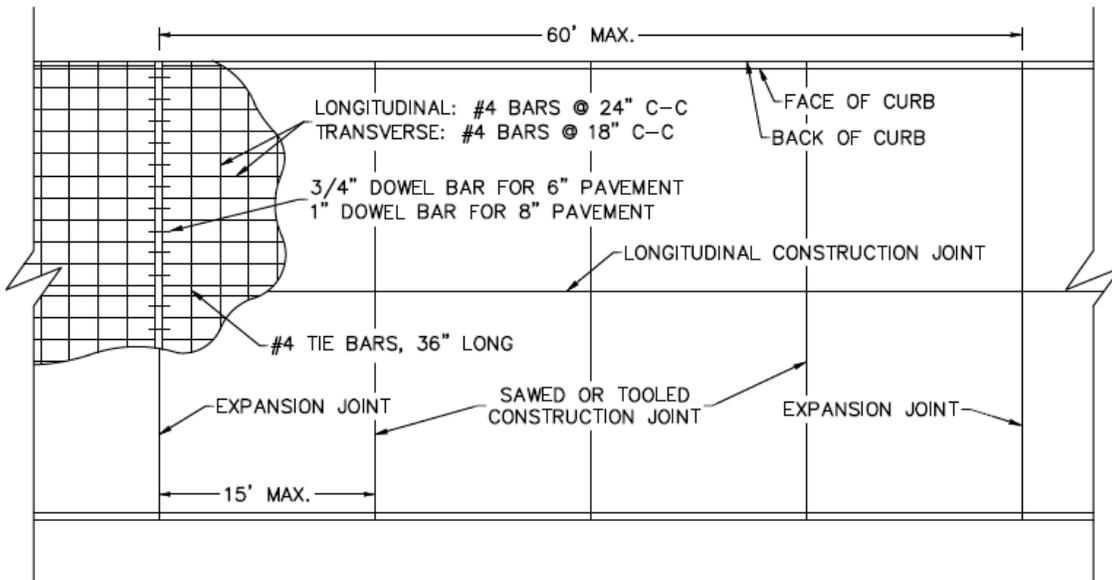
TRANSVERSE "SAWED" CONSTRUCTION JOINT

- NOTES:
1. CONCRETE SHALL BE CLASS A (4000 PSI @ 28 DAYS).
 2. ALL REINFORCING BARS SHALL BE #4 GRADE 60 STEEL (100% TIED), UNLESS OTHERWISE SPECIFIED.
 3. ROUND ALL EXPOSED SHARP EDGES WITH A ROUNDING TOOL TO A MINIMUM RADIUS OF 1/4 INCH.
 4. 6" CONCRETE MIN. REINFORCEMENT:
LONGITUDINAL: #4 BARS @ 18" C-C
TRANSVERSE: #4 BARS @ 36" C-C
 5. 8" CONCRETE MIN. REINFORCEMENT:
LONGITUDINAL: #5 BARS @ 24" C-C
TRANSVERSE: #5 BARS @ 36" C-C
 6. REGARDING NOTES 4 AND 5, AN EQUAL OR LARGER AREA OF REINFORCEMENT BARS MAY BE UTILIZED.
 7. THIS DETAIL PROVIDES THE MINIMUM REQUIREMENTS, AND FINAL PAVEMENT DESIGN SHALL BE BY A REGISTERED PROFESSIONAL ENGINEER.

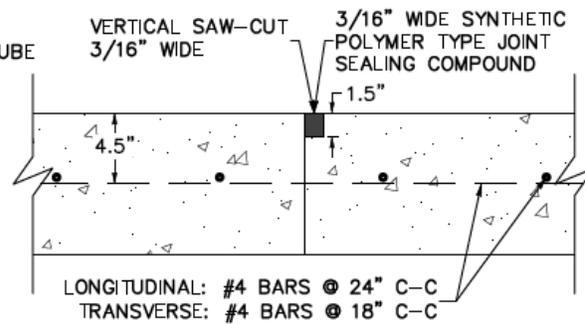


LONGITUDINAL CONSTRUCTION JOINT

CONCRETE PAVEMENT DETAILS	
WALKER COUNTY	
SCALE: NTS	04/2025



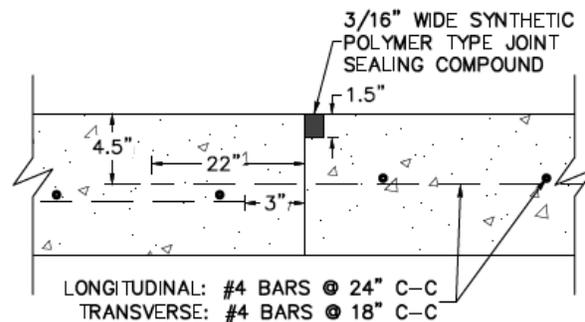
EXPANSION JOINT



**TRANSVERSE "SAWED"
 CONSTRUCTION JOINT**

NOTES:

1. CONCRETE SHALL BE CLASS A (3000 PSI @ 28 DAYS).
2. ALL REINFORCING BARS SHALL BE #4 GRADE 60 STEEL (100% TIED), UNLESS OTHERWISE SPECIFIED.
3. ROUND ALL EXPOSED SHARP EDGES WITH A ROUNDING TOOL TO A MINIMUM RADIUS OF 1/4 INCH



**LONGITUDINAL
 CONSTRUCTION JOINT**

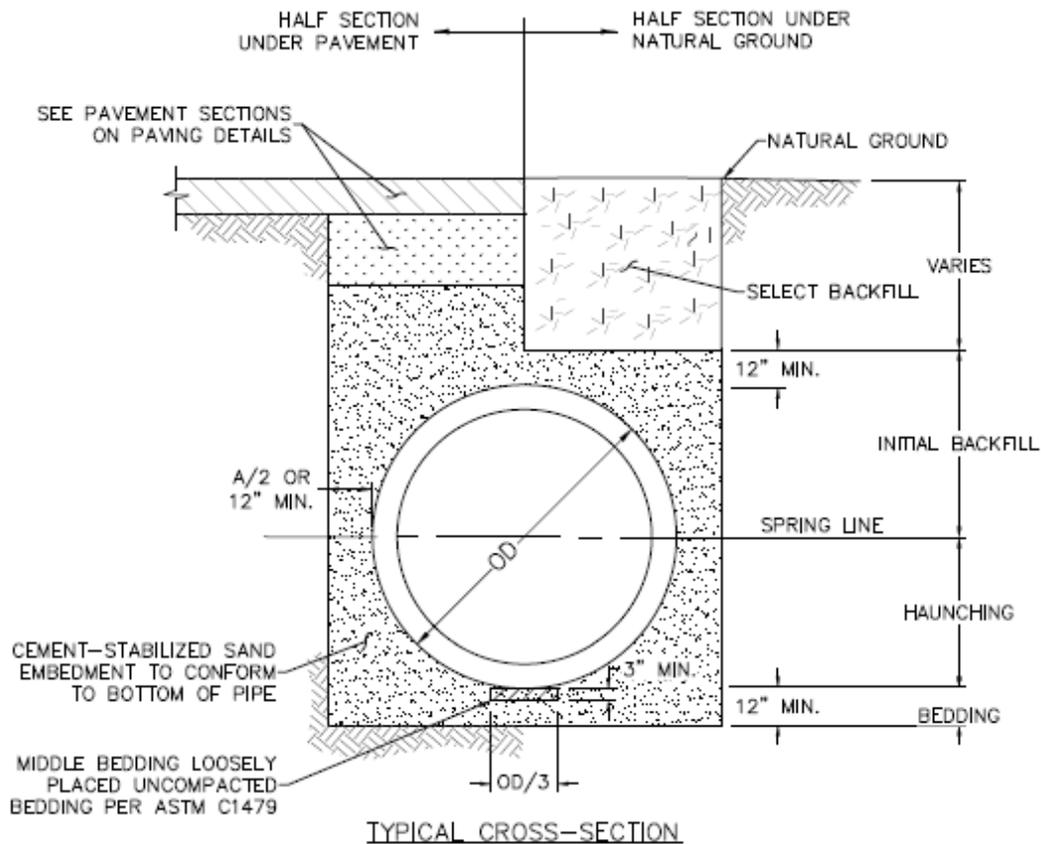
**CONCRETE PAVEMENT
 DETAILS**

WALKER COUNTY

SCALE: NTS

5/2022

Appendix I - Storm Bedding and Backfill Details



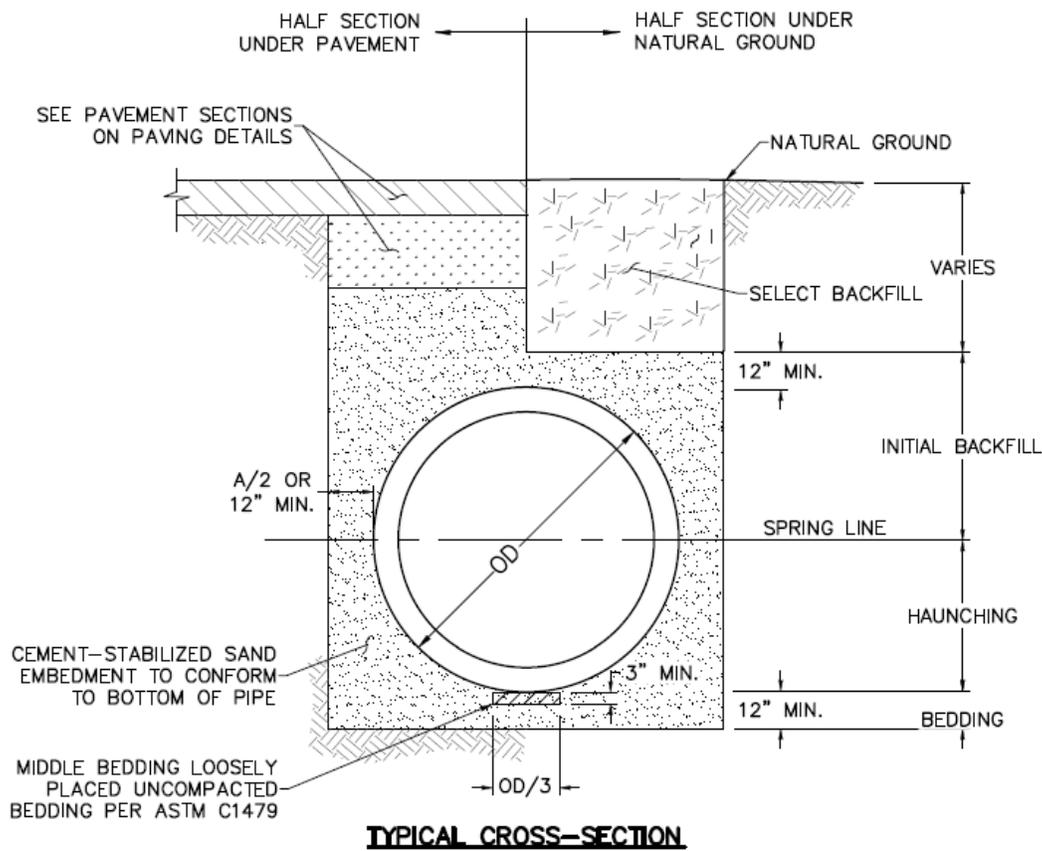
NOTES:

1. THIS DETAIL MAY BE USED ONLY FOR DRY STABLE TRENCH CONDITIONS.
2. MINIMUM TRENCH WIDTH SHALL BE PIPE OD PLUS AN ALLOWANCE "A" FOR THE NOMINAL PIPE SIZE:

NOMINAL PIPE SIZE	"A"
18" TO 30"	24"
OVER 30"	36"

3. MAXIMUM TRENCH WIDTH SHALL BE NOT GREATER THAN MINIMUM TRENCH WIDTH PLUS 24 INCHES, UNLESS OTHERWISE NOTED.
4. CEMENT STABILIZED SAND TO BE BACKFILLED UP TO BOTTOM OF SUBGRADE WHERE PIPES CROSS ANY ROAD.
5. ANY STORM SEWER 48 INCHES OR SMALLER LOCATED UNDERNEATH OR WITHIN 1 FOOT OF A PAVING SECTION SHALL BE BEDDED AND BACKFILLED WITH 2 SACK CEMENT STABILIZED SAND.

RCP STORM BEDDING AND BACKFILL DETAIL	
WALKER COUNTY	
SCALE: NTS	04/2025



NOTES:

1. THIS DETAIL MAY BE USED ONLY FOR DRY STABLE TRENCH CONDITIONS.
2. MINIMUM TRENCH WIDTH SHALL BE PIPE OD PLUS AN ALLOWANCE "A" FOR THE NOMINAL PIPE SIZE:

NOMINAL PIPE SIZE	"A"
18" TO 30"	24"
OVER 30"	36"

3. MAXIMUM TRENCH WIDTH SHALL BE NOT GREATER THAN MINIMUM TRENCH WIDTH PLUS 24 INCHES, UNLESS OTHERWISE NOTED.
4. CEMENT STABILIZED SAND TO BE BACKFILLED UP TO BOTTOM OF SUBGRADE WHERE PIPES CROSS ANY ROAD.
5. ANY STORM SEWER 48 INCHES OR SMALLER LOCATED UNDERNEATH OR WITHIN 1 FOOT OF A PAVING SECTION SHALL BE BEDDED AND BACKFILLED WITH 2 SACK CEMENT STABILIZED SAND.

**RCP STORM BEDDING
AND BACKFILL DETAIL**

WALKER COUNTY

SCALE: NTS 5/2022

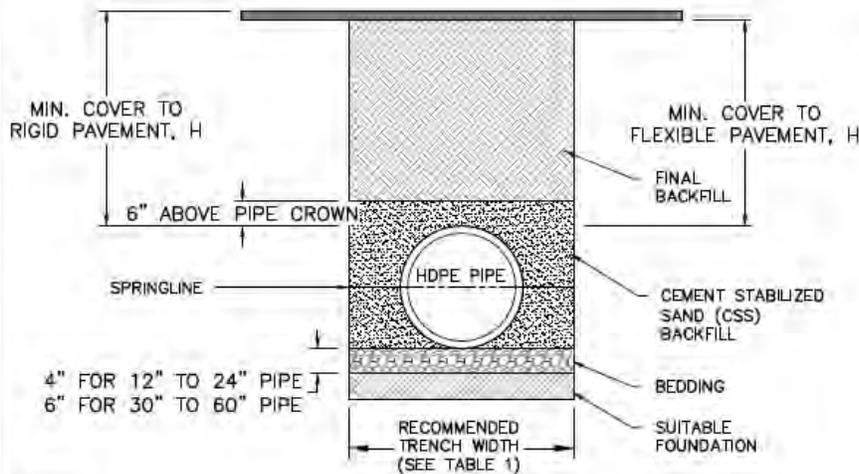


TABLE 1
RECOMMENDED MINIMUM TRENCH WIDTHS

PIPE DIAM	MIN. TRENCH WIDTH
12" (300mm)	30" (762mm)
15" (375mm)	34" (864mm)
18" (450mm)	36" (914mm)
24" (600mm)	48" (1219mm)
30" (750mm)	56" (1422mm)
36" (900mm)	64" (1626mm)
42" (1050mm)	72" (1829mm)
48" (1200mm)	80" (2032mm)
60" (1500mm)	96" (2438mm)

NOTES:

1. ALL PIPE SYSTEMS SHALL BE INSTALLED IN ACCORDANCE WITH ASTM D2321, "STANDARD PRACTICE FOR UNDERGROUND INSTALLATION OF THERMOPLASTIC PIPE FOR SEWERS AND OTHER GRAVITY FLOW APPLICATIONS", LATEST ADDITION. NATIVE SOILS SHALL BE OF ADEQUATE STIFFNESS TO WITHSTAND A VERTICAL CUT WITHOUT MATERIAL SLOUGHING. DUE TO THE FINAL SET STRENGTH, CEMENT STABILIZED SAND (CSS) SHALL BE COMPACTED TO 85% SPD OR GREATER. SEE NOTES 7 AND 9 REGARDING SET STRENGTH.
2. RECOMMENDED TRENCH WIDTHS ARE LISTED IN TABLE 1 PER ASTM D2321. THESE VALUES ARE BASED ON PROVIDING SUFFICIENT SPACE BETWEEN THE PIPE O.D. AND THE TRENCH WALL, SUCH THAT WORKING ROOM FOR COMPACTION EQUIPMENT IS PROVIDED WITHOUT DAMAGING THE PIPE OR TRENCH WALL INTEGRITY. NARROWER TRENCHES MAY BE POSSIBLE BASED ON THE COMPACTION EQUIPMENT.
3. CSS SHALL HAVE A MIX DESIGN OF ADEQUATE FINAL STRENGTH TO CARRY ALL LIVE AND DEAD LOADING BUT ALLOW FOR ANY FUTURE EXCAVATION. TYPICAL 7 DAY COMPRESSIVE STRENGTHS RANGE BETWEEN 50 AND 100 PSI. MIX DESIGNS CAN VARY BASED ON THE CEMENT, ASH, SOIL, ADMIXTURES, AND WATER RATIO AND SHALL BE DESIGNED AND DEFINED BY THE ENGINEER OF RECORD. THE AMERICAN CONCRETE INSTITUTE (ACI) REPORT ACI 230.1R-09 IS ONE RESOURCE THAT PROVIDES MIX DESIGNS BASED ON DIFFERENT CLASSIFICATIONS OF SOIL.
4. CSS SHOULD NOT BE PLACED WHEN TEMPERATURES ARE BELOW 40°F. AGAINST FROZEN TRENCH MATERIAL OR WHEN APPRECIABLE PRECIPITATION IS FORECASTED DURING PLACEMENT.
5. **FOUNDATION:** WHERE THE TRENCH BOTTOM IS UNSTABLE, THE CONTRACTOR SHALL EXCAVATE TO A DEPTH REQUIRED BY THE ENGINEER AND REPLACE WITH SUITABLE MATERIAL AS SPECIFIED BY THE ENGINEER. AS AN ALTERNATIVE AND AT THE DISCRETION OF THE DESIGN ENGINEER, THE TRENCH BOTTOM MAY BE STABILIZED USING A GEOTEXTILE MATERIAL.
6. **BEDDING:** SUITABLE MATERIAL SHALL BE CSS, OR CLASS I OR II PER ASTM D2321. THE CONTRACTOR SHALL PROVIDE DOCUMENTATION FOR MATERIAL SPECIFICATION TO ENGINEER. UNLESS OTHERWISE NOTED BY THE ENGINEER, MINIMUM BEDDING THICKNESS SHALL BE 4" (100mm) FOR 12"-24" DIAMETER PIPE (300mm-600mm); 6" (150mm) FOR 30"-60" (750mm-1500mm) DIAMETER PIPE. THE MIDDLE 1/3 BENEATH THE PIPE INVERT SHALL BE LOOSELY PLACED.
7. **FINAL BACKFILL-** THE CSS BACKFILL SHALL BE ALLOWED TO CURE AT LEAST 4 HOURS TO REACH AN INITIAL SET STRENGTH PRIOR TO PLACING SOIL ABOVE THE PIPE EMBEDMENT. ADDITIONAL CURE TIME MAY BE REQUIRED BASED ON THE OVERALL FINAL FILL HEIGHT (SEE NOTE 9).
8. **MINIMUM COVER:** MINIMUM COVER, H, IS 12" (300mm) THROUGH 48" (1200mm) DIAMETER PIPE AND 24" (600mm) OF COVER FOR 60" (1500mm) DIAMETER PIPE, MEASURED FROM TOP OF PIPE TO BOTTOM OF FLEXIBLE PAVEMENT OR TO TOP OF RIGID PAVEMENT.
9. **MAXIMUM COVER:** MAXIMUM COVER, H, IS BASED ON A MINIMUM 4HR SET TIME OF THE CSS BACKFILL PRIOR TO ANY SOIL PLACEMENT ABOVE THE BACKFILL ENVELOPE. FILL HEIGHTS UP TO 15FT ARE SUITABLE FOR ALL DIAMETERS. LONGER SET TIME MAY ALLOW FOR GREATER FILL HEIGHTS, CONTACT AN ADS REPRESENTATIVE FOR GUIDANCE; SET TIME LESS THAN 4HR MAY RESULT IN HIGHER THAN EXPECTED DEFLECTION AND IMPACT LONG-TERM PERFORMANCE.

**HDPE STORM BEDDING
AND BACKFILL DETAIL**
WALKER COUNTY
SCALE: NTS 5/2022

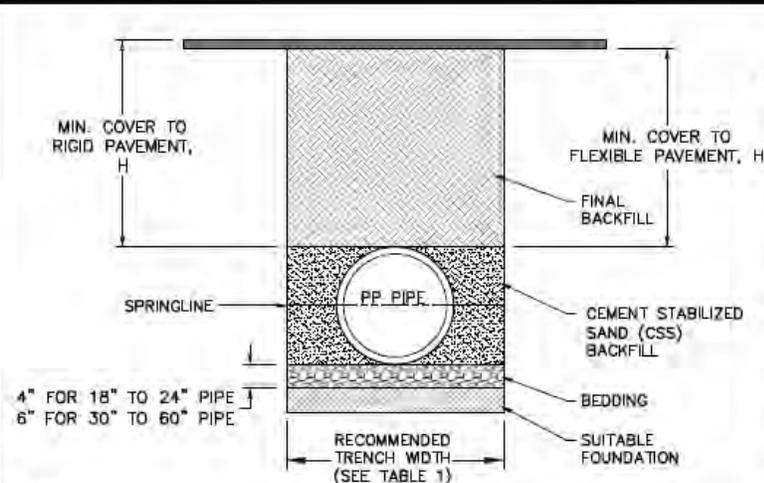


TABLE 1
MINIMUM TRENCH WIDTHS AND MAXIMUM FILL HEIGHTS

PIPE DIAM.	MIN. TRENCH WIDTH	MAX. FILL HEIGHT
18" (450mm)	45" (1143mm)	21.0' (6.4m)
24" (600mm)	52" (1321mm)	16.5' (5.0m)
30" (750mm)	60" (1524mm)	18.5' (5.6m)
36" (900mm)	78" (1981mm)	15.5' (4.7m)
42" (1050mm)	83" (2108mm)	15.0' (4.6m)
48" (1200mm)	90" (2286mm)	14.0' (4.3m)
60" (1500mm)	103" (2616mm)	13.0' (4.0m)

NOTES:

- ALL PIPE SYSTEMS SHALL BE INSTALLED IN ACCORDANCE WITH ASTM D2321, "STANDARD PRACTICE FOR UNDERGROUND INSTALLATION OF THERMOPLASTIC PIPE FOR SEWERS AND OTHER GRAVITY FLOW APPLICATIONS", LATEST ADDITION. NATIVE SOILS SHALL BE OF ADEQUATE STIFFNESS TO WITHSTAND A VERTICAL CUT WITHOUT MATERIAL SLOUGHING. CEMENT-STABILIZED SAND (CSS) EMBEDMENT REQUIRES PLACEMENT IN MAXIMUM 6" (150mm) LIFTS COMPACTED TO A MINIMUM OF 95% OF MAXIMUM DRY DENSITY IN ACCORDANCE WITH ASTM D558, WITH MOISTURE CONTENT ON THE DRY SIDE OF OPTIMUM BUT SUFFICIENT FOR EFFECTIVE HYDRATION.
- CSS SHALL HAVE A MIX DESIGN OF ADEQUATE FINAL STRENGTH TO CARRY ALL LIVE AND DEAD LOADING BUT ALLOW FOR ANY FUTURE EXCAVATION. THE MIXTURE SHALL CONSIST OF NO LESS THAN 1.1 SACKS OF TYPE 1 PORTLAND CEMENT (CONFORMING TO ASTM C 150) PER ONE TON OF SAND (CONFORMING TO ASTM C 33), RESULTING IN A MINIMUM UNCONFINED COMPRESSIVE STRENGTH OF 100 PSI WITHIN 48 HRS OF SET TIME. REFERENCE THE CITY OF HOUSTON SPECIFICATION SECTION 02321 "CEMENT STABILIZED SAND" FOR FURTHER PLACEMENT AND MATERIAL REQUIREMENTS.
- CSS SHOULD NOT BE PLACED WHEN TEMPERATURES ARE BELOW 40°F, AGAINST FROZEN TRENCH MATERIAL OR WHEN APPRECIABLE PRECIPITATION IS FORECASTED DURING PLACEMENT.
- FOUNDATION:** WHERE THE TRENCH BOTTOM IS UNSTABLE, THE CONTRACTOR SHALL EXCAVATE TO A DEPTH REQUIRED BY THE ENGINEER AND REPLACE WITH SUITABLE MATERIAL AS SPECIFIED BY THE ENGINEER. AS AN ALTERNATIVE AND AT THE DISCRETION OF THE DESIGN ENGINEER, THE TRENCH BOTTOM MAY BE STABILIZED USING A GEOTEXTILE MATERIAL.
- BEDDING:** SUITABLE MATERIAL SHALL BE CSS, OR CLASS I OR II PER ASTM D2321. THE CONTRACTOR SHALL PROVIDE DOCUMENTATION FOR MATERIAL SPECIFICATION TO ENGINEER. UNLESS OTHERWISE NOTED BY THE ENGINEER, MINIMUM BEDDING THICKNESS SHALL BE 4" (100mm) FOR 18"-24" DIAMETER PIPE (450mm-600mm); 6" (150mm) FOR 30"-60" (750mm-1500mm) DIAMETER PIPE. THE MIDDLE 1/3 BENEATH THE PIPE INVERT SHALL BE LOOSELY PLACED.
- FINAL BACKFILL:** THE CSS BACKFILL SHALL BE ALLOWED TO CURE AT LEAST 4 HOURS TO REACH AN INITIAL SET STRENGTH PRIOR TO PLACING SOIL ABOVE THE PIPE EMBEDMENT. ADDITIONAL CURE TIME MAY BE REQUIRED BASED ON THE OVERALL FINAL FILL HEIGHT (SEE NOTE 9).
- MINIMUM COVER:** IN UNPAVED AREAS, MINIMUM COVER, H, IS 12" (300mm) FOR PIPES UP TO 48" (1200mm) IN DIAMETER AND 24" (600mm) FOR 60" (1500mm) DIAMETER PIPE. IN PAVED AREAS, MINIMUM COVER IS 24" (300mm) FOR PIPES UP TO 48" (1200mm) IN DIAMETER AND 30" (600mm) FOR 60" (1500mm) DIAMETER PIPE. H IS MEASURED FROM THE TOP OF PIPE TO BOTTOM OF FLEXIBLE PAVEMENT OR TO TOP OF RIGID PAVEMENT, ASSUMING HL-93 LOADING.
- MAXIMUM COVER:** MAXIMUM COVER(S), H, ARE LISTED ABOVE IN TABLE 1. THESE VALUES ARE BASED ON A MINIMUM 4 HR SET TIME OF THE CSS BACKFILL PRIOR TO ANY SOIL PLACEMENT ABOVE THE BACKFILL ENVELOPE. SET TIMES LESS THAN 4 HR MAY RESULT IN HIGHER THAN EXPECTED DEFLECTION AND IMPACT LONG-TERM PERFORMANCE. NATIVE SOILS ARE ASSUMED TO BE SOFT COHESIVE CLAYS, AND GROUND WATER LEVELS ARE ASSUMED TO BE AT THE SPRINGLINE OF THE PIPE. STRONGER NATIVE SOILS OR HIGHER GROUNDWATER LEVELS WILL AFFECT THE VALUES LISTED IN THE TABLE.

POLYPROPYLENE STORM BEDDING AND BACKFILL DETAIL	
WALKER COUNTY	
SCALE: NTS	5/2022

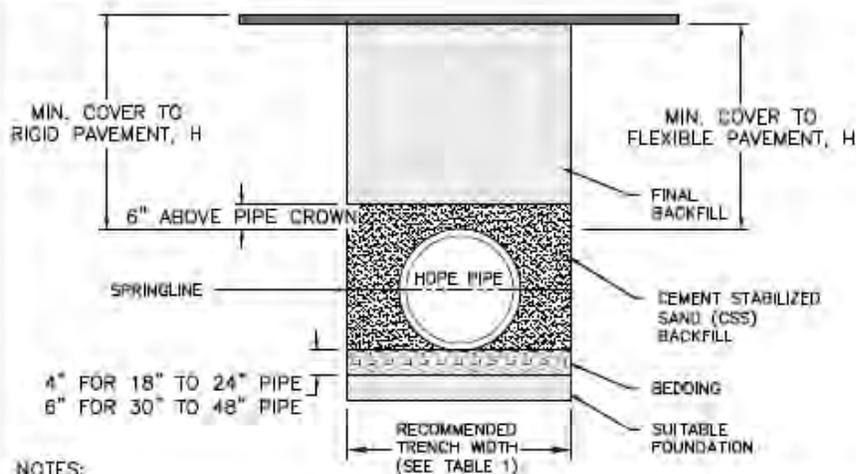


TABLE 1
RECOMMENDED MINIMUM TRENCH WIDTHS

PIPE DIAM.	MIN. TRENCH WIDTH
18" (450mm)	45" (1143mm)
24" (600mm)	52" (1321mm)
30" (750mm)	60" (1524mm)
36" (900mm)	78" (1981mm)
42" (1050mm)	83" (2108mm)
48" (1200mm)	90" (2286mm)

NOTES:

1. ALL PIPE SYSTEMS SHALL BE INSTALLED IN ACCORDANCE WITH ASTM D2321, "STANDARD PRACTICE FOR UNDERGROUND INSTALLATION OF THERMOPLASTIC PIPE FOR SEWERS AND OTHER GRAVITY FLOW APPLICATIONS", LATEST ADDITION. NATIVE SOILS SHALL BE OF ADEQUATE STIFFNESS TO WITHSTAND A VERTICAL CUT WITHOUT MATERIAL SLOUGHING. DUE TO THE FINAL SET STRENGTH, CEMENT STABILIZED SAND (CSS) SHALL BE COMPACTED TO 95% SPD OR GREATER. SEE NOTES 7 AND 9 REGARDING SET STRENGTH.
2. RECOMMENDED TRENCH WIDTHS ARE LISTED IN TABLE 1 PER ASTM D2321. THESE VALUES ARE BASED ON PROVIDING SUFFICIENT SPACE BETWEEN THE PIPE O.D. AND THE TRENCH WALL, SUCH THAT WORKING ROOM FOR COMPACTION EQUIPMENT IS PROVIDED WITHOUT DAMAGING THE PIPE OR TRENCH WALL INTEGRITY. NARROWER TRENCHES MAY BE POSSIBLE BASED ON THE COMPACTION EQUIPMENT.
3. CSS SHALL HAVE A MIX DESIGN OF ADEQUATE FINAL STRENGTH TO CARRY ALL LIVE AND DEAD LOADING BUT ALLOW FOR ANY FUTURE EXCAVATION. TYPICAL 7 DAY COMPRESSIVE STRENGTHS RANGE BETWEEN 50 AND 100 PSI. MIX DESIGNS CAN VARY BASED ON THE CEMENT, ASH, SOIL, ADMIXTURES, AND WATER RATIO AND SHALL BE DESIGNED AND DEFINED BY THE ENGINEER OF RECORD. THE AMERICAN CONCRETE INSTITUTE (ACI) REPORT ACI 230.1R-09 IS ONE RESOURCE THAT PROVIDES MIX DESIGNS BASED ON DIFFERENT CLASSIFICATIONS OF SOIL.
4. CSS SHOULD NOT BE PLACED WHEN TEMPERATURES ARE BELOW 40°F, AGAINST FROZEN TRENCH MATERIAL OR WHEN APPRECIABLE PRECIPITATION IS FORECASTED DURING PLACEMENT.
5. **FOUNDATION:** WHERE THE TRENCH BOTTOM IS UNSTABLE, THE CONTRACTOR SHALL EXCAVATE TO A DEPTH REQUIRED BY THE ENGINEER AND REPLACE WITH SUITABLE MATERIAL AS SPECIFIED BY THE ENGINEER. AS AN ALTERNATIVE AND AT THE DISCRETION OF THE DESIGN ENGINEER, THE TRENCH BOTTOM MAY BE STABILIZED USING A GEOTEXTILE MATERIAL.
6. **BEDDING:** SUITABLE MATERIAL SHALL BE CSS, OR CLASS I OR II PER ASTM D2321. THE CONTRACTOR SHALL PROVIDE DOCUMENTATION FOR MATERIAL SPECIFICATION TO ENGINEER. UNLESS OTHERWISE NOTED BY THE ENGINEER, MINIMUM BEDDING THICKNESS SHALL BE 4" (100mm) FOR 18"-24" DIAMETER PIPE (300mm-600mm); 6" (150mm) FOR 30"-48" (750mm-1200mm) DIAMETER PIPE. THE MIDDLE 1/3 BENEATH THE PIPE INVERT SHALL BE LOOSELY PLACED.
7. **FINAL BACKFILL:** THE CSS BACKFILL SHALL BE ALLOWED TO CURE AT LEAST 4 HOURS TO REACH AN INITIAL SET STRENGTH PRIOR TO PLACING SOIL ABOVE THE PIPE EMBEDMENT. ADDITIONAL CURE TIME MAY BE REQUIRED BASED ON THE OVERALL FINAL FILL HEIGHT (SEE NOTE 9).
8. **MINIMUM COVER:** MINIMUM COVER, H, IS 12" (300mm) THROUGH 48" (1200mm) DIAMETER PIPE, MEASURED FROM TOP OF PIPE TO BOTTOM OF FLEXIBLE PAVEMENT OR TO TOP OF RIGID PAVEMENT.
9. **MAXIMUM COVER:** MAXIMUM COVER, H, IS BASED ON A MINIMUM 4HR SET TIME OF THE CSS BACKFILL PRIOR TO ANY SOIL PLACEMENT ABOVE THE BACKFILL ENVELOPE. FILL HEIGHTS UP TO 15FT ARE SUITABLE FOR ALL DIAMETERS. LONGER SET TIME MAY ALLOW FOR GREATER FILL HEIGHTS, CONTACT AN ADS REPRESENTATIVE FOR GUIDANCE; SET TIME LESS THAN 4HR MAY RESULT IN HIGHER THAN EXPECTED DEFLECTION AND IMPACT LONG-TERM PERFORMANCE.
10. ANY STORM SEWER 48 INCHES OR SMALLER LOCATED UNDERNEATH OR WITHIN 1 FOOT OF A PAVING SECTION SHALL BE BEDDED AND BACKFILLED WITH 2 SACK CEMENT STABILIZED SAND.

**HDPE STORM BEDDING
AND BACKFILL DETAIL**
WALKER COUNTY
SCALE: NTS 04/2025

THIS DETAIL IS TO BE USED AS A MINIMUM STANDARD FOR INSTALLING THERMOPLASTIC PIPE, AND THE FINAL DESIGN MUST BE SIGNED AND SEALED BY A PROFESSIONAL ENGINEER.

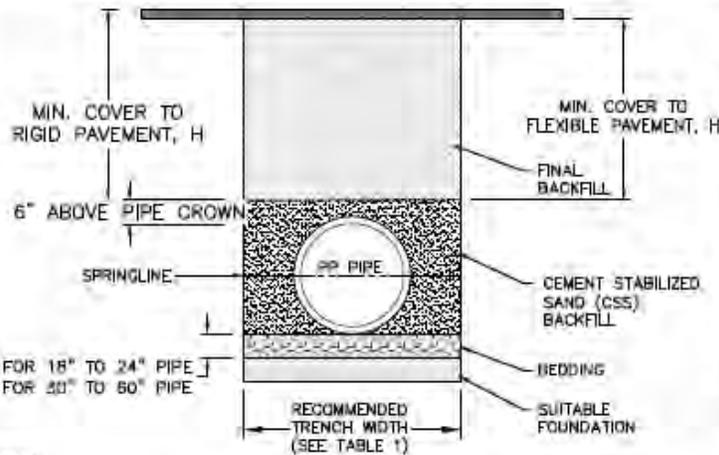


TABLE 1
MINIMUM TRENCH WIDTHS AND MAXIMUM FILL HEIGHTS

PIPE DIAM.	MIN. TRENCH WIDTH	MAX. FILL HEIGHT
18" (450mm)	45" (1143mm)	21.0' (6.4m)
24" (600mm)	52" (1321mm)	16.5' (5.0m)
30" (750mm)	60" (1524mm)	18.5' (5.6m)
36" (900mm)	78" (1981mm)	15.5' (4.7m)
42" (1050mm)	83" (2108mm)	15.0' (4.6m)
48" (1200mm)	90" (2286mm)	14.0' (4.3m)

NOTES:

1. ALL PIPE SYSTEMS SHALL BE INSTALLED IN ACCORDANCE WITH ASTM D2321, "STANDARD PRACTICE FOR UNDERGROUND INSTALLATION OF THERMOPLASTIC PIPE FOR SEWERS AND OTHER GRAVITY FLOW APPLICATIONS", LATEST EDITION. NATIVE SOILS SHALL BE OF ADEQUATE STIFFNESS TO WITHSTAND A VERTICAL CUT WITHOUT MATERIAL SLOUGHING. CEMENT-STABILIZED SAND (CSS) EMBEDMENT REQUIRES PLACEMENT IN MAXIMUM 6" (150mm) LIFTS COMPACTED TO A MINIMUM OF 95% OF MAXIMUM DRY DENSITY IN ACCORDANCE WITH ASTM D558, WITH MOISTURE CONTENT ON THE DRY SIDE OF OPTIMUM BUT SUFFICIENT FOR EFFECTIVE HYDRATION.
2. CSS SHALL HAVE A MIX DESIGN OF ADEQUATE FINAL STRENGTH TO CARRY ALL LIVE AND DEAD LOADING BUT ALLOW FOR ANY FUTURE EXCAVATION. THE MIXTURE SHALL CONSIST OF NO LESS THAN 1.1 SACKS OF TYPE 1 PORTLAND CEMENT (CONFORMING TO ASTM C 150) PER ONE TON OF SAND (CONFORMING TO ASTM C 33), RESULTING IN A MINIMUM UNCONFINED COMPRESSIVE STRENGTH OF 100 PSI WITHIN 48 HRS OF SET TIME.
3. CSS SHOULD NOT BE PLACED WHEN TEMPERATURES ARE BELOW 40°F, AGAINST FROZEN TRENCH MATERIAL OR WHEN APPRECIABLE PRECIPITATION IS FORECASTED DURING PLACEMENT.
4. **FOUNDATION:** WHERE THE TRENCH BOTTOM IS UNSTABLE, THE CONTRACTOR SHALL EXCAVATE TO A DEPTH REQUIRED BY THE ENGINEER AND REPLACE WITH SUITABLE MATERIAL AS SPECIFIED BY THE ENGINEER. AS AN ALTERNATIVE AND AT THE DISCRETION OF THE DESIGN ENGINEER, THE TRENCH BOTTOM MAY BE STABILIZED USING A GEOTEXTILE MATERIAL.
5. **BEDDING:** SUITABLE MATERIAL SHALL BE CSS, OR CLASS I OR II PER ASTM D2321. THE CONTRACTOR SHALL PROVIDE DOCUMENTATION FOR MATERIAL SPECIFICATION TO ENGINEER, UNLESS OTHERWISE NOTED BY THE ENGINEER. MINIMUM BEDDING THICKNESS SHALL BE 4" (100mm) FOR 18"-24" DIAMETER PIPE (450mm-600mm); 6" (150mm) FOR 30"-48" (750mm-1200mm) DIAMETER PIPE. THE MIDDLE 1/3 BENEATH THE PIPE INVERT SHALL BE LOOSELY PLACED.
6. **FINAL BACKFILL:** THE CSS BACKFILL SHALL BE ALLOWED TO CURE AT LEAST 4 HOURS TO REACH AN INITIAL SET STRENGTH PRIOR TO PLACING SOIL ABOVE THE PIPE EMBEDMENT. ADDITIONAL CURE TIME MAY BE REQUIRED BASED ON THE OVERALL FINAL FILL HEIGHT.
7. **MINIMUM COVER:** IN UNPAVED AREAS, MINIMUM COVER, H, IS 12" (450mm) FOR PIPES UP TO 48" (1200mm) IN DIAMETER. IN PAVED AREAS, MINIMUM COVER IS 12" (300mm) FOR PIPES UP TO 48" (1200mm) IN DIAMETER. H IS MEASURED FROM THE TOP OF PIPE TO BOTTOM OF FLEXIBLE PAVEMENT OR TO TOP OF RIGID PAVEMENT, ASSUMING HL-93 LOADING.
8. **MAXIMUM COVER:** MAXIMUM COVER(S), H, ARE LISTED ABOVE IN TABLE 1. THESE VALUES ARE BASED ON A MINIMUM 4 HR SET TIME OF THE CSS BACKFILL PRIOR TO ANY SOIL PLACEMENT ABOVE THE BACKFILL ENVELOPE. SET TIMES LESS THAN 4 HR MAY RESULT IN HIGHER THAN EXPECTED DEFLECTION AND IMPACT LONG-TERM PERFORMANCE. NATIVE SOILS ARE ASSUMED TO BE SOFT COHESIVE CLAYS, AND GROUND WATER LEVELS ARE ASSUMED TO BE AT THE SPRINGLINE OF THE PIPE. STRONGER NATIVE SOILS OR HIGHER GROUNDWATER LEVELS WILL AFFECT THE VALUES LISTED IN THE TABLE.
9. ANY STORM SEWER 48 INCHES OR SMALLER LOCATED UNDERNEATH OR WITHIN 1 FOOT OF A PAVING SECTION SHALL BE BEDDED AND BACKFILLED WITH 2 SACK CEMENT STABILIZED SAND.

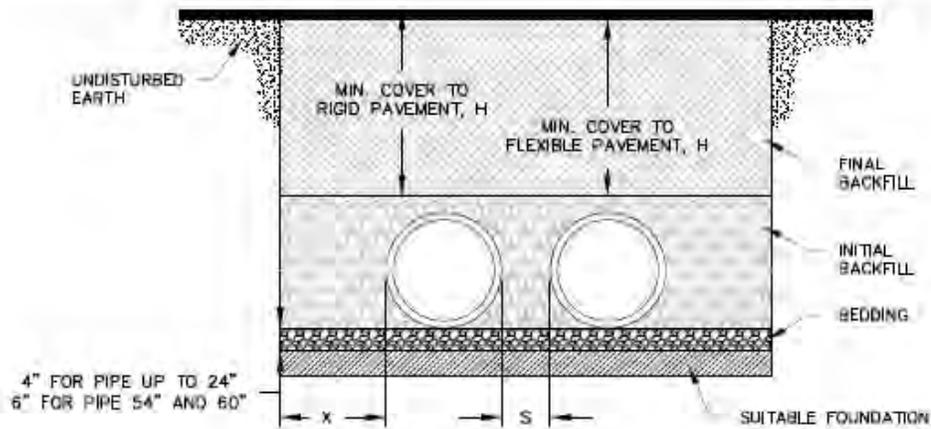
**POLYPROPYLENE
STORM BEDDING AND
BACKFILL DETAIL.**

WALKER COUNTY

SCALE: NTS

04/2025

THIS DETAIL IS TO BE USED AS A MINIMUM STANDARD FOR INSTALLING THERMOPLASTIC PIPE, AND THE FINAL DESIGN MUST BE SIGNED AND SEALED BY A PROFESSIONAL ENGINEER.



MINIMUM RECOMMENDED COVER BASED ON VEHICLE LOADING CONDITIONS

PIPE DIAM.	SURFACE LIVE LOADING CONDITION	
	H-25	HEAVY CONSTRUCTION (75T AXLE LOAD) *
18" - 48" (450mm - 1200mm)	12" (305mm)	48" (1219mm)

* VEHICLES IN EXCESS OF 75T MAY REQUIRE ADDITIONAL COVER

PIPE DIAM.	MIN. "X"	MIN. "S"
18" (450mm)	14" (356mm)	12" (305mm)
24" (600mm)	14" (356mm)	12" (305mm)
30" (750mm)	18" (457mm)	15" (381mm)
36" (900mm)	21" (533mm)	18" (457mm)
42" (1050mm)	21" (533mm)	21" (533mm)
48" (1200mm)	21" (533mm)	24" (610mm)

MINIMUM SPACING ("S") MEASURED FROM OUTSIDE DIAMETER TO OUTSIDE DIAMETER

NOTES:

1. ALL PIPE SYSTEMS SHALL BE INSTALLED IN ACCORDANCE WITH ASTM D2321, "STANDARD PRACTICE FOR UNDERGROUND INSTALLATION OF THERMOPLASTIC PIPE FOR SEWERS AND OTHER GRAVITY FLOW APPLICATIONS", LATEST EDITION
2. MEASURES SHOULD BE TAKEN TO PREVENT MIGRATION OF NATIVE FINES INTO BACKFILL MATERIAL, WHEN REQUIRED.
3. **FOUNDATION:** WHERE THE TRENCH BOTTOM IS UNSTABLE, THE CONTRACTOR SHALL EXCAVATE TO A DEPTH REQUIRED BY THE ENGINEER AND REPLACE WITH SUITABLE MATERIAL AS SPECIFIED BY THE ENGINEER. AS AN ALTERNATIVE AND AT THE DISCRETION OF THE DESIGN ENGINEER, THE TRENCH BOTTOM MAY BE STABILIZED USING A GEOTEXTILE MATERIAL.
4. **BEDDING:** SUITABLE MATERIAL SHALL BE CLASS I, II OR III. THE CONTRACTOR SHALL PROVIDE DOCUMENTATION FOR MATERIAL SPECIFICATION TO ENGINEER. UNLESS OTHERWISE NOTED BY THE ENGINEER, MINIMUM BEDDING THICKNESS SHALL BE 4" (100mm) FOR 4"-24" (100mm-600mm); 6" (150mm) FOR 30"-48" (750mm-1200mm).
5. **INITIAL BACKFILL:** SUITABLE MATERIAL SHALL BE CLASS I, II OR III IN THE PIPE ZONE EXTENDING TO THE CROWN OF PIPE. THE CONTRACTOR SHALL PROVIDE DOCUMENTATION FOR MATERIAL SPECIFICATION TO ENGINEER. MATERIAL SHALL BE INSTALLED AS REQUIRED IN ASTM D2321, LATEST EDITION.
6. **MINIMUM COVER:** MINIMUM COVER, H, IN NON-TRAFFIC APPLICATIONS (GRASS OR LANDSCAPE AREAS) IS 12" FROM THE TOP OF PIPE TO GROUND SURFACE. ADDITIONAL COVER MAY BE REQUIRED TO PREVENT FLOTATION. FOR TRAFFIC APPLICATIONS, MINIMUM COVER, H, IS 12" UP TO 48" DIAMETER PIPE, MEASURED FROM TOP OF PIPE TO BOTTOM OF FLEXIBLE PAVEMENT OR TO TOP OF RIGID PAVEMENT.
7. ANY STORM SEWER 48 INCHES OR SMALLER LOCATED UNDERNEATH OR WITHIN 1 FOOT OF A PAVING SECTION SHALL BE BEDDED AND BACKFILLED WITH 2 SACK CEMENT STABILIZED SAND.

**PARALLEL HDPE/PP
PIPE STORM BEDDING
AND BACKFILL DETAIL**

WALKER COUNTY

SCALE: NTS 04/2025

THIS DETAIL IS TO BE USED AS A MINIMUM STANDARD FOR INSTALLING THERMOPLASTIC PIPE, AND THE FINAL DESIGN MUST BE SIGNED AND SEALED BY A PROFESSIONAL ENGINEER.

Construction Examination Guidelines

All review and examination by Walker County and its representatives of construction is to provide mitigation of project risk for Walker County; the failure of Walker County or its representatives to locate discrepancies within the plans or construction should not be construed as a variance to the standard regulations. It is the sole responsibility of the developer and their agents to construct improvements meeting the Federal, State, and local requirements. No communication by the County representative should be perceived as a variance from regulatory requirements or the approved plans.

Required Developer Submittals before Milestone	Typical Items Audited during Milestone	Required Developer Reps ¹	Requires Scheduled County Site Visit	Approx. No. of County Site Visits	County Reps ² Invited to Site Visit
1. Pre-Construction Meeting					
Request for meeting; construction schedule; Lab contact information; Filed NOI	Outline site visits; Contact information; Overview of the process; Expectations	Developer Engineer Testing Lab Contractor	N/A	N/A	Engineering Rep. DPD
2. Drainage Structures & Subgrade³					
Pipe submittals; Structure submittals	Pipe/structure size & location; Rebar size/placement; Bedding/backfill compaction; Drainage flow direction; Temporary erosion control; Soft/weak areas (proof-roll); Subgrade prep./stabilization; Material width/depth/location;	Engineer Testing Lab	Pre-Pour for Structures; Large Pre-Cast Structures	Project Specific, Determined at Pre-Con Meeting	Engineering Rep. Commissioner
3. Base/Rebar					
Base stockpile report; Steel material report; Proof-roll certification; Concrete structure testing; Subgrade testing reports; Bedding/Backfill testing reports	Subgrade width & depth; Drainage flow direction; Ditch location/cross-section; Impact of stormwater runoff; Pipe/structure size & location; Pipe installation; Inlet	Engineer Testing Lab	None; Periodic Site Visits Only	Project Specific	Engineering Rep. Commissioner
4. Pre-Pave (Asphalt/Concrete)⁴					
Engineer's certification; Asphalt/concrete design; Base quantity via tickets with summary calculation; Base testing reports	All items above, plus: Base width, depth, & location; Shoulder width; Rebar size & placement; Grades & slopes	Engineer Testing Lab	Base before Asphalt; Form/Rebar before Concrete	1	Engineering Rep. 2 Commissioners DPD
5. Paving^{4,5}					
Engineer's pre-pave punch list certification	Temperature, thickness, materials, methods, & testing	Engineer Testing Lab	Placement of Pavement	Project Specific	Engineering Rep.
6. Preliminary Walkthrough⁴					
All testing/material reports; Record drawings; Developer's certification of completion; Engineer's certification of completion; Completed Development Permit	Items constructed per plans; Project performs as designed; Vegetation is established;	Developer Engineer Contractor	Full Scope at Completion	1	Engineering Rep. 2 Commissioners DPD
7. Final Walkthrough⁴					
Engineer's punch list certification; Maintenance bond	Construction is per the plans; Project performs as designed; Vegetation is established	Developer Engineer Contractor	Full Scope at Punch List Completion	1	Engineering Rep. 2 Commissioners DPD
8. One-Year Walkthrough⁴					
Engineer's certification; Request for acceptance for public subdivisions; Bond release request for private subdivisions	Construction is per the plans; Project performs as designed; Vegetation is established	Developer Engineer Contractor	Full Scope Before Bond Expiration	2	Engineering Rep. 2 Commissioners DPD

Construction Examination Notes:

1. The developer's engineer is responsible for ensuring the project is built in accordance with the plans and specifications. The developer's engineer shall inspect and certify the completion of construction and record drawings.
2. County representatives are on site as observers to mitigate risk. The County Engineering Representative will report observations to the Department of Planning and Development and the Commissioners Court.
3. The Testing Lab and Developer's Engineer shall certify the proof rolls, which shall be performed prior to stabilization. Submit subgrade testing reports and base material reports before placing any base material. Following delivery of materials, additional reports related to materials will be provided by the developer.
4. This milestone is a formal examination of the project with all noted parties present and is considered a critical milestone. The County will determine which County representatives will be present for the inspection. The developer's engineer shall certify that the project (or portion of the project noted by station) is ready for paving and provide associated testing reports with the request for a County site visit. The request for County site visits shall be made in writing to the DPD a minimum of 72 hours before the scheduled County site visit, and the areas to be inspected shall be mowed.
5. Bridges must be inspected by TxDOT within 90 days of being opened to traffic. The structural engineer for the bridge is required to inspect and certify the bridge construction. The applicant's failure to meet this requirement could jeopardize County acceptance.

This document is provided to assist in the communication of the requirements of the Walker County Subdivision Regulations and does not provide or list all requirements related to construction, standards, and reporting outlined in said Regulations.

If there are any questions related to these Construction Examination Guidelines, the applicant should contact Walker County Department of Planning and Development for resolution at 936-436-4939.

I have received and acknowledge the above information related to construction and Walker County's procedures related to infrastructure construction and inspection.

Signature

Printed Name

DATE 04-28-2025

To

Walker County Planning & Development

1313 University Ave Suite A

Huntsville Tx 77340

From: Top Diamond Investment Group LLC DBA Diamond Rv Park

██████████ HWY 19

Huntsville, Tx 77320

Sub: Extension of Development Permit:

(Permits # 2020-007, # 2020-0146,2020-0147,2020-0148, & 2020-0149)

It is kindly requested to extend our development Permit for Twelve months.

The permit expired because I was in travel and my computer was compromised by virus and malfunction so we could not extend the permit on time.

Due to the Current banking credit crisis and its Impacts on availability of construction loan.

We could not start the project because loan process is taking longer time also we have other issue is that my neighbor trespassed on our land he made fence on our property and we are working with him to resolve this issue .

Bank want to approve half of our construction cost so we want to make project in Phase 1 and Phase 2 for that my contractor is working on it.

We anticipate that Loan will be closed soon and we will start the project asap

We anticipate that you will consider our request and allow an opportunity to build RV park project in Huntsville, Texas

Sincerely,



Shahmir Khawaja

VARIANCE REQUEST TO ON-SITE SEWAGE FACILITY REGULATIONS OF WALKER COUNTY, TEXAS

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

SECTION A – PROPERTY INFORMATION	FOR COUNTY USE ONLY
A1. Property Owner's Name Epifanio Morales	Application Number: 2023-0092
A2. Building/Site Street Address <input checked="" type="checkbox"/> East Walnut Lake	Date of Submittal: 4-23-25
City Huntsville	State TX
A3 Property Description (Lot and Block Numbers, Tax Parcel Number, Legal Description, etc.)	
<p>THE ABOVE NAMED PERMIT APPLICANT DOES HEREBY MAKE AN APPEAL TO THE COMMISSIONER'S COURT OF WALKER COUNTY FOR A VARIANCE TO THE CONDITIONS OF PERMIT APPROVAL, REGULATORY REQUIREMENTS, AND/OR CONSTRUCTION STANDARDS REQUIRED BY THE WALKER COUNTY ON-SITE SEWAGE FACILITY REGULATIONS.</p>	
<p>SECTION B – OTHER VARIANCE (All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply)</p>	
<p>B1. A Variance is requested to Section(s) _____ of the On-site Sewage Facility Regulations of Walker County, Texas and / or TAC 30, Chapter 285 as follows: This system cannot be shown to have been installed prior to 1980 in accordance with Walker County policy issued November 2, 2009.</p> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/>	
<p>SECTION C – JUSTIFICATION AND PRESENTATION OF FACTORS EFFECTING VARIANCE (This section must be completed by a Registered Sanitarian or Engineer.)</p>	
<p>C1. Is the variance being requested for a new on-site sewage facility, or for the modification of an existing OSSF?</p> <p>New _____ Existing <u> X </u></p>	
<p>C2. Has the proposed OSSF been installed prior to the request for or approval of a variance?</p> <p>Yes _____ Existing <u> X </u></p>	

Initial EM

C3. Please explain the cause or reason the variance is being requested (attach additional pages as "Exhibit E"):

The homeowner wants to connect an office to this existing septic system.

C4. In the opinion of the below signed Registered Sanitarian or Registered Engineer responsible for the preparation of the planning materials that include the variance, will the on-site wastewater facility including the variant methods or installation measures requested provide conditions that will provide equivalent or greater protection of the public health and the environment by variant means?

Yes No

Please explain below:

The system is undamaged and does not violate any TAC 30, Chapter 285, Table X setbacks.

C5. Is the OSSF for which the variance is being requested being installed on an existing small lot or tract created before January 1, 1998?

Yes No

C6. Is the variance being requested for a separation distance?

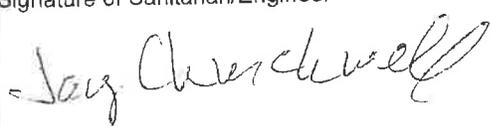
Yes No

If the answer is to question C6 is "Yes", then does the below signed Sanitarian or Engineer certify that to the best of his/her knowledge and ability that the provisions of TAC 30, Chapter 285 cannot be met on the site without the grant of a variance?

Yes No

CERTIFICATION OF REGISTERED SANITARIAN OR ENGINEER

I, the below signed Engineer / Sanitarian do hereby certify that I have reviewed the planning materials and plans for the subject on-site sewage facility and have answered the questions in Section C to the best of my ability and in conformance with standard principles and practices. I further understand that my professional opinion may be relied upon for the issuance of a variance to the local order pertaining to on-site sewage facilities as it relates to equivalent protection of public health and safety and the environment, and a license to operate a system under said regulations.

Signature of Sanitarian/Engineer 	Date April 23, 2025	
Printed Name of Sanitarian/Engineer Jay Churchwell, RS	License # RS #2721	

Initial 

NOTICE

ALL INSTALLATION AND OPERATION OF THE ON-SITE SEWAGE FACILITY AND/OR ASSOCIATED DEVELOPMENT MUST BE IN STRICT COMPLIANCE WITH THE VARIANCES STATED HEREIN AND OTHER CONDITIONS STATED ON THE DEVELOPMENT PERMIT. ANY VARIATION WILL RESULT IN IMMEDIATE SUSPENSION OR TERMINATION OF THIS VARIANCE AND THE LICENSE TO OPERATE THE ON-SITE SEWAGE FACILITY. FLAGRANT VIOLATION OF THE CONDITIONS OF THIS VARIANCE MAY RESULT IN THE COMMISSIONER'S COURT SEEKING INJUNCTIVE RELIEF, CIVIL, OR CRIMINAL PENALTIES.

WARNING

THE GRANTING OF A VARIANCE IS LIMITED TO THE PERMITTING STANDARDS AND LOCAL REGULATORY STANDARD ONLY. THE APPLICANT ACKNOWLEDGES THAT HE/SHE IS RESPONSIBLE TO ENSURE THAT ANY VARIANCE DOES NOT DAMAGE OR THREATEN THE HEALTH OF OCCUPANTS OR NEARBY PROPERTIES OR PROPERTY OWNERS, AND COMPLIES WITH ALL OTHER MINIMUM LOCAL, STATE, AND FEDERAL REGULATIONS.

DISCLAIMER

THE COMMISSIONER'S COURT OF WALKER COUNTY AND ANY OFFICER OR EMPLOYEE OF WALKER COUNTY ARE NOT LIABLE FOR DAMAGES OR INJURIES RESULTING FROM A PERMIT FOR WHICH THIS VARIANCE IS GRANTED.

I, _____, do hereby acknowledge that I have reviewed the provisions, warnings, notices, and disclaimers stated above and that I understand them agree with them and intend to comply fully with them. I am fully aware that Walker County is not liable for damages resulting from the use of the on-site sewage facility or regulatory variance as approved for my property or facility. I further accept full responsibility for the risks, if any, associated with this variance. I also certify that the facts presented in this application are true, and that in the event I sell this property or structure in the future, that I will give notice of the variance to the purchaser prior to sale.

Signature of Owner/Applicant	Date 04-23-2025
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SECTION D – ACTION ON VARIANCE BY COMMISSIONER'S COURT

After careful consideration of the reasons for the request of variance, the Commissioner's Court of Walker County, Texas has determined that it is within the scope of Section 13 as outlined in the Walker County Order Adopting Rules for On-Site Sewage Facilities to _____ this request for variance.

This variance will expire in 12 months if the related license to operate is not issued within prior to that date.

Commissioner's Court Signature	Printed Name	Date
--------------------------------	--------------	------

CORONADO ENVIRONMENTAL

April 2, 2025

Episanio Morales
East Walnut Lake
Huntsville, Texas

On April 1, 2025 I performed an inspection of the on-site sewage facilities for this property located at East Walnut Lake Drive in Huntsville Texas.

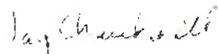
The two found conventional septic tanks are installed on the southeast corner of the home. (Visible) The subsurface disposal field appears to be installed from the tanks toward the south side of the property. Although the home was occupied at the time of inspection there was no indication of current or previous septic discharge and the system appeared to be functioning properly under the current load. This system appears to be undamaged and does not violate any TAC 30, Chapter 285, Table X setbacks. Be aware that if this septic system fails in the future, for any reason or at any time, State and County law may require a new septic system that meets current construction standards set by the TCEQ and Walker County be installed.

This property is served by a public water supply. There is no water well located on this property.

This evaluation is based upon an on-site inspection of the septic system as found. Since there is no way to verify the size and/or condition of the tankage or lines without excavating, this is an estimation based upon information given and probing. There are no guarantees, expressed or implied, that accompany this opinion. I am an environmentalist, certified as a Registered Sanitarian and trained to the Inspector level through the State of Texas, in on-site sewage disposal.

If there are any questions concerning this system, please call..

Regards,



Jay Churchwell, R.S.



WALKER COUNTY APPRAISAL DISTRICT
 PROPERTY 37876 R 02/11/1986
 Legal Description
 WALNUT CREEK - SEC 1, BLOCK 2, LOT 11, ACRES 2.0

PROPERTY APPRAISAL INFORMATION 2025
 OWNER ID MORALES EPIFANIO
 782890 E WALNUT LAKE
 HUNTSVILLE, TX 77320-0472-20
 OWNERSHIP
 100.00%

Entitles	Values
CAD 100%	IMPROVEMENTS 100,810
FA 100%	LAND MARKET + 78,500
HI 100%	MARKET VALUE = 179,310
WC 100%	PRODUCTIVITY LOSS - 0
WH 100%	APPRAISED VALUE = 179,310
	CAP LOSS - 8,361
	ASSESSED VALUE = 170,949

8681-002-0-01100 Map ID 111B

ACRES: 2.0000
 EFF. ACRES: 2.0000

SITUS EAST WALNUT LAKE HUNTSVILLE, TX 77320

APPR VAL METHOD: Cost

GENERAL

UTILITIES Septic LAST APPR. JM
 TOPOGRAPHY LAST APPR. YR 2021
 ROAD ACCESS CR/Gravel LAST INSP. DATE 01/01/2024
 ZONING NEXT INSP. DATE
 BUILDER
 NEXT REASON PLZ CK MR MORALES ADV UTILITY ROOM HAS B
 REMARKS

EXEMPTIONS

DP DISABILITY
 HS HOMESTEAD

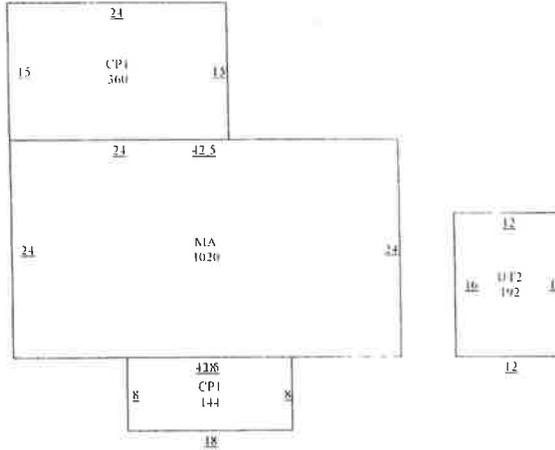
PICTURE



BUILDING PERMITS

ISSUE DT PERMIT TYPE PERMIT AREA ST PERMIT VAL

SALE DT PRICE GRANTOR DEED INFO
 02/16/2001 ***** RAMIREZ DAVID WD / /
 02/16/2001 ***** WD / 461 / 448
 09/28/1995 ***** OT / 273 / 883



IMPROVEMENT INFORMATION

#	TYPE	DESCRIPTION	MTHD	CLASS/SUBCL	AREA	UNIT PRICE	UNITS	BUILT	EFF YR	COND.	VALUE	DEPR	PHYS	ECON	FUNC	COMP	ADJ	ADJ VALUE
	MA	MAIN AREA	R	F1/	1,020.0	97.08	1	2004	2006	R70YR	99,020	90%	100%	100%	100%	100%	0.90	89,120
	CP1	COVERED PORC	R	F1/	144.0	21.58	1	2004	2006	R70YR	3,110	90%	100%	100%	100%	100%	0.90	2,800
	CP1	COVERED PORC	R	F1/	360.0	19.26	1	2004	2006	R70YR	6,930	90%	100%	100%	100%	100%	0.90	6,240
	UT2	UTILITY 2	I	/	192.0	15.35	1	0	2015	R40YR	2,950	90%	100%	100%	100%	100%	0.90	2,650
1	Residential			STCD: A1	1,716.0					Homesite: Y (100%)	112,010							100,810

IMPROVEMENT FEATURES

Roof Style	1	G	0
Roof Covering	1	COMP	0
Foundation	1	P/B	0
Exterior Wall		HARDI-PLANK	0
Number of Bedrooms	1	3	0
Number of Bathrooms	1	2	0

SUBD: 8681 100.00% NBHD: NONE

LAND INFORMATION

IRR Wells: 0 Capacity: 0

IRR Acres: 0

Oil Wells: 0

Oil Wells: 0

L#	DESCRIPTION	CLS	TABLE	SC	HS	METH	DIMENSIONS	UNIT PRICE	GROSS VALUE	ADJ	MASS	ADJ	VAL SRC	MKT VAL	AG APPLY	AG CLASS	AG TABLE	AG UNIT PRC	AG VALUE
1	HOMESITE		RL3	A1	Y (100%)	A	2.0000 AC	35,500.00	71,000	1.00		1.00	A	71,000				0.00	0
2	UTILITIES		W2	A1	Y (100%)	LOT	0.0000 AC	7,500.00	7,500	1.00		1.00	A	7,500				0.00	0
									78,500										0

VARIANCE REQUEST TO ON-SITE SEWAGE FACILITY REGULATIONS OF WALKER COUNTY, TEXAS

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

SECTION A - PROPERTY INFORMATION	FOR COUNTY USE ONLY
A1. Property Owner's Name STEVE GAMBRELL	Application Number: 2025-0132
A2. Building/Site Street Address ROSENWALL ROAD	Date of Submittal: 4-28-25
City HUNTSVILLE	State TX
	ZIP Code 77340
A3. Property Description (Lot and Block Numbers, Tax Parcel Number, Legal Description, etc.) TRACT 21.1 , 29.0 ACRES, MH21.3 ETJ GOECODE ID 000-109-02110	

THE ABOVE NAMED PERMIT APPLICANT DOES HEREBY MAKE AN APPEAL TO THE COMMISSIONER'S COURT OF WALKER COUNTY FOR A VARIANCE TO THE CONDITIONS OF PERMIT APPROVAL, REGULATORY REQUIREMENTS, AND/OR CONSTRUCTIONS STANDARDS REQUIRED BY THE WALKER COUNTY ON-SITE SEWAGE FACILITY REGULATIONS.

SECTION B - OTHER VARIANCE

(All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply)

B1. A Variance is requested to Section(s) _____ of the On-site Sewage Facility Regulations of Walker County, Texas and / or TAC 30, Chapter 285 as follows:

Variance to continue using an existing septic system

SECTION C - JUSTIFICATION AND PRESENTATION OF FACTORS EFFECTING VARIANCE (This section must be completed by a Registered Sanitarian or Engineer.)

C1. Is the variance being requested for a new on-site sewage facility, or for the modification of an existing OSSF?

New _____ Existing X

C2. Has the proposed OSSF been installed prior to the request for or approval of a variance?

Yes _____ Existing X

Initial JL

C3. Please explain the cause or reason the variance is being requested (attach additional pages as "Exhibit F.3"):

The existing On Site Sewage Systems (Conventional System) on the property, was not installed prior to 1980 and was not permitted per Walker County planning and

development, but has NO apparent failures in the existing On-site Sewage System, and

does NOT violate the property setback. And has NO evidence of creating a Nuisance

The current Septic System appears to be work properly and safely.

C4. In the opinion of the below signed Registered Sanitarian or Registered Engineer responsible for the preparation of the planning materials that include the variance, will the on-site wastewater facility including the variant methods or installation measures requested provide conditions that will provide equivalent or greater protection of the public health and the environment by variant means?

Yes No

Please explain below:

It is my professional opinion, that the ossf will provide equivalent or greater protection of the public health and the environment.

C5. Is the OSSF for which the variance is being requested being installed on an existing small lot or tract created before January 1, 1998?

Yes No

C6. Is the variance being requested for a separation distance?

Yes No

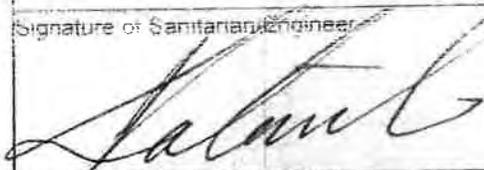
If the answer is to question F.4 is "Yes", then does the below signed Sanitarian or Engineer certify that to the best of his/her knowledge and ability that the provisions of TAC 30, Chapter 285 cannot be met on the site without the grant of a variance?

Yes No

CERTIFICATION OF REGISTERED SANITARIAN OR ENGINEER

I, the below signed Engineer / Sanitarian do hereby certify that I have reviewed the planning materials and plans for the subject on-site sewage facility and have answered the questions in Section C to the best of my ability and in conformance with standard principles and practices. I further understand that my professional opinion may be relied upon for the issuance of a variance to the local order pertaining to on-site sewage facilities as it relates to equivalent protection of public health and safety and the environment, and a license to operate a system under said regulations.

Signature of Sanitarian/Engineer



Date

4/28/2025

Printed Name of Sanitarian/Engineer

JOHN L. KATAMBANI

License #

3710



Initial JK

NOTICE

ALL INSTALLATION AND OPERATION OF THE ON-SITE SEWAGE FACILITY AND/OR ASSOCIATED DEVELOPMENT MUST BE IN STRICT COMPLIANCE WITH THE VARIANCES STATED HEREIN AND OTHER CONDITIONS STATED ON THE DEVELOPMENT PERMIT. ANY VARIATION WILL RESULT IN IMMEDIATE SUSPENSION OR TERMINATION OF THIS VARIANCE AND THE LICENSE TO OPERATE THE ON-SITE SEWAGE FACILITY. FLAGRANT VIOLATION OF THE CONDITIONS OF THIS VARIANCE MAY RESULT IN THE COMMISSIONER'S COURT SEEKING INJUNCTIVE RELIEF, CIVIL, OR CRIMINAL PENALTIES.

WARNING

THE GRANTING OF A VARIANCE IS LIMITED TO THE PERMITTING STANDARDS AND LOCAL REGULATORY STANDARD ONLY. THE APPLICANT ACKNOWLEDGES THAT HE/SHE IS RESPONSIBLE TO ENSURE THAT ANY VARIANCE DOES NOT DAMAGE OR THREATEN THE HEALTH OF OCCUPANTS OR NEARBY PROPERTIES OR PROPERTY OWNERS, AND COMPLIES WITH ALL OTHER MINIMUM LOCAL, STATE, AND FEDERAL REGULATIONS.

DISCLAIMER

THE COMMISSIONER'S COURT OF WALKER COUNTY AND ANY OFFICER OR EMPLOYEE OF WALKER COUNTY ARE **NOT** LIABLE FOR DAMAGES OR INJURIES RESULTING FROM A PERMIT FOR WHICH THIS VARIANCE IS GRANTED.

I, STEPHEN GAMBRELL, do hereby acknowledge that I have reviewed the provisions, warnings, notices, and disclaimers stated above and that I understand them agree with them and intend to comply fully with them. I am fully aware that Walker County is not liable for damages resulting from the use of the on-site sewage facility or regulatory variance as approved for my property or facility. I further accept full responsibility for the risks, if any, associated with this variance. I also certify that the facts presented in this application are true, and that in the event I sell this property or structure in the future, that I will give notice of the variance to the purchaser prior to sale.

Signature of Owner/Applicant <u>Stephen Gambrell</u>	Date <u>4-28-25</u>
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SECTION D - ACTION ON VARIANCE BY COMMISSIONER'S COURT

After careful consideration of the reasons for the request of variance, the Commissioner's Court of Walker County, Texas has determined that it is within the scope of the variance procedures as outlined in the Walker County Flood Plain Management Regulations to _____ this request for variance. This variance will expire in 12 months if the related license to operate is not issued within prior to that date.

Commissioner's Court Signature	Printed Name	Date
--------------------------------	--------------	------

Initial _____



K & B TECH.

Engineering and Construction Division

3337 Thornwood Way
Huntsville, Texas 77340
Phone (936) 293-1598
Fax (936) 295 7261

April 15, 2021.

OSSF SYSTEM INSPECTION:

On behalf of K& B Tech. I (John katambani P.S.S.E.) Do verify that this report has been compiled by me, based on Site and Soil Evaluation, and the On Site Sewer System inspection, which was conducted at **ROSENWALL Road**, Huntsville Texas. Property of **STEVE GAMBREL**. In accordance with the specification required by Texas Commission on Environmental Quality Title 30 TAC Chapter 285.00

The existing On Site Sewage Systems (Conventional System) on the property was installed prior to 1980. It has NOT had its use altered. There are NO apparent failures in the existing On-site sewage System, does NOT violate any setbacks, required by 16 TAC 76.1000(a) (1) Chapter 285. And has NO evidence of creating a Nuisance. The current Septic System appears to be work properly and safely.

If you have any Questions please Contact my office at (936) 293-1598.



4/14/21

John katambani, P.S., S.E.
Professional Sanitarian.

WALKER COUNTY APPRAISAL DISTRICT
 PROPERTY 10259 R
Legal Description
 BIRDELL W (A-6), TRACT 21.1, ACRES 25.575, (MH 21.3)
 ETJ

PROPERTY APPRAISAL INFORMATION 2025
OWNER ID GAMBRELL STEPHEN
 844953
 ROSENWALL ROAD
 HUNTSVILLE, TX 77320
OWNERSHIP
 100.00%

Entitles
 CAD 100%
 FC 100%
 HI 100%
 WC 100%
 WH 100%

Values
 IMPROVEMENTS 33,370
 LAND MARKET + 251,930
 MARKET VALUE = 285,300
 PRODUCTIVITY LOSS - 226,470
 APPRAISED VALUE = 58,830
 CAP LOSS - 0
 ASSESSED VALUE = 58,830

Ref ID1: 0006-109-0-02110
 0006-109-0-02110 Map ID 109A

ACRES: 25.5750
EFF. ACRES: 25.5750

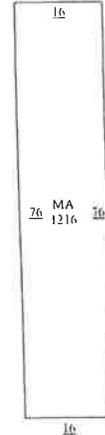
APPR VAL METHOD: Cost

SITUS ROSENWALL ROAD HUNTSVILLE, TX 77320

EXEMPTIONS

GENERAL

UTILITIES LAST APPR. MLS
 TOPOGRAPHY LAST APPR. YR 2024
 ROAD ACCESS LAST INSP. DATE 02/08/2024
 ZONING NEXT INSP. DATE 01/01/2025
 BUILDER
 NEXT REASON ADD'L INFO FOR MH INSP Check
 REMARKS 2025 LGL MLS 25 LGL MLS 02/08/2024 SENT
 LGL MLS 2023 NO ACCESS TOOK PICS AND
 UPDATED ACCOUNT FROM GATE. IF NO
 ACCESS TO PROPERTY W WILL FOLLOW LG



PICTURE



BUILDING PERMITS

ISSUE DT PERMIT TYPE PERMIT AREA ST PERMIT VAL

SALE DT PRICE GRANTOR DEED INFO
 06/20/2024 ***** OT 99951
 12/14/2023 ***** FRANKLIN FRED OT 94690
 03/09/2021 ***** SWD 66116

IMPROVEMENT INFORMATION

#	TYPE	DESCRIPTION	MTHD	CLASS/SUBCL	AREA	UNIT PRICE	UNITS	BUILT	EFF YR	COND.	VALUE	DEPR	PHYS	ECON	FUNC	COMP	ADJ	ADJ VALUE	
1	MA	MAIN AREA	M	M3/	1,216.0	40.36	1	0	2009	T	49,080	68%	100%	100%	100%	100%	0.68	33,370	
										Homesite: Y (100%)									
SUBD: 0006 100.00% NBHD: NONE																			

IMPROVEMENT FEATURES

Foundation	1	P/B	0
Exterior Wall		ALUMINUM	0
Roof Covering		METAL ROOF	0
Roof Style	1	G	0

LAND INFORMATION

SUBD: 0006 100.00% NBHD: NONE										IRR Wells: 0 Capacity: 0			IRR Acres: 0		Oil Wells: 0		Oil Wells: 0			
L#	DESCRIPTION	CLS	TABLE	SC	HS	METH	DIMENSIONS	UNIT PRICE	GROSS VALUE	ADJ	MASS	ADJ	VAL	SRC	MKT VAL	AG APPLY	AG CLASS	AG TABLE	AG UNIT PRC	AG VALUE
1	HOMESITE		RL4	E1	Y (100%)	A	1.0000 AC	9,393.36	9,390	1.00	1.00	A		9,390					0.00	0
2	UTILITIES		W2	E2	N	LOT	0.0000 AC	7,500.00	7,500	1.00	1.00	A		7,500					0.00	0
3	TRAILER SPACE 1		TSP1	E2	N	LOT	0.0000 AC	4,200.00	4,200	1.00	1.00	A		4,200					0.00	0
4	PINE TIMBER SOIL TYP		RL4	D1	N	A	24.5750 AC	9,393.36	230,840	1.00	1.00	A		230,840	YES	TIM	PT3	178.00	4,370	

VARIANCE REQUEST TO ON-SITE SEWAGE FACILITY REGULATIONS OF WALKER COUNTY, TEXAS

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

SECTION A – PROPERTY INFORMATION		FOR COUNTY USE ONLY
A1. Property Owner's Name <i>Kass Peterson / Nick Vasquez</i>	Application Number: <i>2025-0152</i>	
A2. Building/Site Street Address <i>[Redacted] Ripple Creek Dr</i>	Date of Submittal: <i>4-28-25</i>	
City: <i>Huntsville</i>	State: <i>TX</i>	ZIP Code: <i>77320</i>
A3. Property Description (Lot and Block Numbers, Tax Parcel Number, Legal Description, etc.) <i>Lot 6</i>		
<p>THE ABOVE NAMED PERMIT APPLICANT DOES HEREBY MAKE AN APPEAL TO THE COMMISSIONER'S COURT OF WALKER COUNTY FOR A VARIANCE TO THE CONDITIONS OF PERMIT APPROVAL, REGULATORY REQUIREMENTS, AND/OR CONSTRUCTION STANDARDS REQUIRED BY THE WALKER COUNTY ON-SITE SEWAGE FACILITY REGULATIONS.</p>		
<p>SECTION B – OTHER VARIANCE (All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply)</p>		
<p>B1. A Variance is requested to Section(s) _____ of the On-site Sewage Facility Regulations of Walker County, Texas and / or TAC 30, Chapter 285 as follows:</p> <p><i>This system appears to have been installed shortly after 1980, thus requiring a variance of the grandfather clause. Per the inspection letter the system is functioning properly with no issues at this point.</i></p>		
<p>SECTION C – JUSTIFICATION AND PRESENTATION OF FACTORS EFFECTING VARIANCE (This section must be completed by a Registered Sanitarian or Engineer.)</p>		
<p>C1. Is the variance being requested for a new on-site sewage facility, or for the modification of an existing OSSF?</p> <p>New _____ Existing <input checked="" type="checkbox"/></p>		
<p>C2. Has the proposed OSSF been installed prior to the request for or approval of a variance?</p> <p>Yes <input checked="" type="checkbox"/> Existing _____</p>		

Initial _____

C3. Please explain the cause or reason the variance is being requested (attach additional pages as "Exhibit E"):

System installed after 1980

C4. In the opinion of the below signed Registered Sanitarian or Registered Engineer responsible for the preparation of the planning materials that include the variance, will the on-site wastewater facility including the variant methods or installation measures requested provide conditions that will provide equivalent or greater protection of the public health and the environment by variant means?

Yes No

Please explain below:

C5. Is the OSSF for which the variance is being requested being installed on an existing small lot or tract created before January 1, 1998?

Yes No

C6. Is the variance being requested for a separation distance?

Yes No

If the answer to question C6 is "Yes", then does the below signed Sanitarian or Engineer certify that to the best of his/her knowledge and ability that the provisions of TAC 30, Chapter 285 **cannot** be met on the site without the grant of a variance?

Yes No

CERTIFICATION OF REGISTERED SANITARIAN OR ENGINEER

I, the below signed Engineer / Sanitarian do hereby certify that I have reviewed the planning materials and plans for the subject on-site sewage facility and have answered the questions in Section C to the best of my ability and in conformance with standard principles and practices. I further understand that my professional opinion may be relied upon for the issuance of a variance to the local order pertaining to on-site sewage facilities as it relates to equivalent protection of public health and safety and the environment, and a license to operate a system under said regulations.

Signature of Sanitarian/Engineer <i>Wendell Baker</i>	Date <i>4/25/25</i>	
Printed Name of Sanitarian/Engineer <i>Wendell Baker</i>	License # <i>RS 3523</i>	

Initial _____

NOTICE

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WARNING

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DISCLAIMER

THE COMMISSIONER'S COURT OF WALKER COUNTY AND ANY OFFICER OR EMPLOYEE OF WALKER COUNTY ARE NOT LIABLE FOR DAMAGES OR INJURIES RESULTING FROM A PERMIT FOR WHICH THIS VARIANCE IS GRANTED.

I, Kass Peterson do hereby acknowledge that I have reviewed the provisions, warnings, notices, and disclaimers stated above and that I understand them agree with them and intend to comply fully with them. I am fully aware that Walker County is not liable for damages resulting from the use of the on-site sewage facility or regulatory variance as approved for my property or facility. I further accept full responsibility for the risks, if any, associated with this variance. I also certify that the facts presented in this application are true, and that in the event I sell this property or structure in the future, that I will give notice of the variance to the purchaser prior to sale.

Signature of Owner/Applicant <u>KP</u>	Date <u>4-24-25</u>
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SECTION D – ACTION ON VARIANCE BY COMMISSIONER'S COURT

After careful consideration of the reasons for the request of variance, the Commissioner's Court of Walker County, Texas has determined that it is within the scope of Section 13 as outlined in the Walker County Order Adopting Rules for On-Site Sewage Facilities to _____ this request for variance.

This variance will expire in 12 months if the related license to operate is not issued within prior to that date.

Commissioner's Court Signature	Printed Name	Date
--------------------------------	--------------	------

A-Plus Septic and Environmental Services

Wendell Baker Jr, B.S., R.S.

Phone: (936) 291-6707
Fax: (936) 291-6097

55 Darrell White Road
Huntsville, TX 77340

*Site Evaluation, Septic System Design, Aerobic Treatment System Design
Septic System Inspections*

April 22, 2025

On April 22, 2025 I inspected the septic system at [REDACTED] Ripple Creek Dr., Huntsville, Texas. This is an older system not on record. This system has been used for some time on a 3 Bedroom 1725 sq. mobile home, family of 4 or 5. The system components are functional and well maintained. The system is being permitted to use on a 3 Bedroom 1825 sq. for a couple only.

- This system is a single tank conventional system with field drain line
- The inspection of the drain field revealed the system is functioning properly, no indication of wastewater surfacing, no unusual vegetation and or complaints prior complaints.
- The system meets all property line and TCEQ setback requirements.

This evaluation is based upon an on-site inspection of the septic system as found. There are no guarantees, expressed or implied, that accompany this opinion. I am an environmentalist, certified as a Registered Sanitarian and trained to the inspector level through the State of Texas, in on-site wastewater disposal.

Sincerely,



Wendell H. Baker Jr.

WALKER COUNTY APPRAISAL DISTRICT
 PROPERTY 29113 R 12/13/1984
 Legal Description
 HIGHLAND CREEK RANCH - SEC 1, MH 6.1 (MH ONLY) ON
 LT 6, MH LABEL# TEX037283; /TEX037284; SN1
 PHO53187A; SN2 PHO53187B; TITLE # MH00849173
 Ref ID# 4290-112-0-00610
 4290-112-0-00610

OWNER ID 845985
 OWNERSHIP 100.00%
 PETERSON KASSILYNN & NICHOLAS WILLIAM VASQUEZ
 [REDACTED]

Values
 IMPROVEMENTS 11,570
 LAND MARKET + 0
 MARKET VALUE = 11,570
 PRODUCTIVITY LOSS - 0
 APPRAISED VALUE = 11,570
 CAP LOSS - 0
 ASSESSED VALUE = 11,570

Entities
 CAD 100%
 FA 100%
 HI 100%
 WC 100%
 WH 100%

PROPERTY APPRAISAL INFORMATION 2025
 PETERSON KASSILYNN & NICHOLAS WILLIAM VASQUEZ
 [REDACTED]
 ACRES: 35.38
 EFF. ACRES:
 APPR VAL METHOD: Cost

SITUS RIPPLE CREEK DRIVE HUNTSVILLE, TX 77320
 GENERAL
 UTILITIES
 TOPOGRAPHY SD
 ROAD ACCESS LAST APPR. YR 2023
 ZONING LAST INSP. DATE 11/10/2022
 BUILDER NEXT INSP. DATE
 NEXT REASON
 REMARKS



IMPROVEMENT INFORMATION

BUILT	EFF YR	COND.	VALUE	DEPR	PHYS	ECON	FUNC	COMP	ADJ	ADJ VALUE
1985	1985	T	62,540	15%	100%	100%	100%	100%	0.15	9,380
1986	1985	R40YR	1,570	40%	100%	100%	100%	100%	0.40	630
1986	1986	R40YR	100	15%	100%	100%	100%	100%	0.15	20
0	1979	R40YR	260	10%	100%	100%	100%	100%	0.10	30
Homesite: Y (100%)										10,060

IMPROVEMENT FEATURES

Feature	Count	Value
Fireplace	1	1,200
Exterior Wall	1	0
Foundation	1	0
Roof Covering	1	0
Roof Style	1	0
Heating/Cooling	1	0
WU	1	1,200

BUILDING PERMITS

ISSUE DT	PERMIT TYPE	PERMIT AREA	ST	PERMIT VAL
12/11/2024	PRICE			
12/11/2024	GRANTOR			
04/16/2024				

SALE DT PRICE GRANTOR DEED INFO

SALE DT	PRICE	GRANTOR	DEED INFO
12/11/2024	*****	SAMUEL C DOMINEY/MHT	SWD 103988
12/11/2024	*****	BARSAM LLC	MHT MH01068677
04/16/2024	*****		MHT MH01031394

UNIT PRICE UNITS

#	TYPE	DESCRIPTION	MTHD	CLASS/SUBCL	AREA	UNIT PRICE	UNITS
1	MA	MAIN AREA	M	DW2/	1,547.0	39.65	1
1	CP1	COVERED PORC	M	MHF/	128.0	12.29	1
1	CP1	COVERED PORC	M	MHF/	7.0	14.52	1
1	D1	DECK 1	M	MHF/	64.0	4.00	1
STCD: A2							
Mobile Home						1,748.0	
PALM HARBOR/PALM HARBOR, 28X52 36A RIPPLE CREEK							

VOLUNTARY RIGHT OF WAY DEDICATION

Subject Property: Being 8.051 acres of land, situated in the J.M. De La Garza Survey, Abstract No. 22, Walker County, Texas and being the same as that certain called 7.9029 acres described as "Exhibit "A" parcel four in Deed from New Forestry, LLC to Joseph E. Adams, III and Craig Goodwin as recorded in Volume 549, Page 588 of the Official Records of Walker County, Texas

DATE: 05/05/2025

GRANTOR: Walker County Emergency Services District # 2

MAILING ADDRESS: P.O. Box 1759
New Waverly, Texas 77358

GRANTEE: Walker County, Texas
1100 University Avenue
Huntsville, TX 77340

Known all men by these presents, the undersigned, owning all or a controlling interest in the land described above and bordering on **HAWTHORNE ROAD** in the **JOSE MARIA DE LA GARZA Survey, A-22** do hereby dedicate to the Public and the County of Walker an easement for road and drainage maintenance, construction, and general Rights of Way including the area of the above described property that is shown on the attached Exhibit "A" labeled as "New Right of Way 0.46 Acres" and described in the attached Exhibit "B" and do hereby give permission to set back any existing fences so long as the new fence is of equal or better condition than the existing fence.

Owners agree to accept all existing drainage flows and drainage structures in place which are a part of or necessary to the public roads infrastructure or public systems of drainage, in addition to all natural drainage and flows of water entering onto or crossing the property.

All parties understand that the grantor of this easement retains all rights of ingress and egress over said easement to enter adjacent lands owned or controlled by grantor.

It is further understood that Walker County is under no obligation to set back the existing fence or construct a new fence until such time as Walker County shall deem it necessary or convenient, or until such time that Walker County should remove the existing fencing.

It is further understood that the granting of the easement to Walker County for right of way purposes does not affect mineral rights presently in effect and that mineral rights will remain with the present owner.

It is further understood that the grantor shall not construct any improvements on any part of the easement.

It is further understood that the grantor also hereby dedicates, where he or she has an ownership, a 10 foot general utility easement beginning at the edge(s) the right of way dedicated herein.

It is further understood by grantor that fence in place or as constructed during clearance of rights of way shall not be moved by grantor or heirs toward the road unless agreed to in writing by the grantee.

The grantor covenants that he or she is the owner of the above-described lands and that said lands are under his or her control at all times.

**Designated Representative
Walker County ESD # 2**

THE STATE OF TEXAS §
COUNTY OF WALKER §

Before me _____ a notary public on this day personally appeared _____, known to me (or proved to me) to be the person whose name is subscribed to the forgoing instrument and acknowledged to me that he executed the same for purposes and consideration there in expressed.

Given under my hand and seal of officer this _____ Day of _____, 2025.

Notary of Public

(SEAL)

VARIANCE REQUEST TO THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

SECTION A – PROPERTY INFORMATION		FOR COUNTY USE ONLY
A1. Property Owner's Name Forestar (USA) Real Estate Group, Inc.		Application Number: P-2022-037
A2. Property Owner's Street Address 2001 Timberloch, Suite 325		Date of Submittal: 3/24/2025
City The Woodlands	State TX	ZIP Code 77380
A3. Property Owner's Email Address [REDACTED]	A4. Property Owner's Telephone Number [REDACTED]	
A5. Property Description of Parent Tract (Lot and Block Numbers, Legal Description, etc.) Being 216.78 acres of land, situated in the JOSE MARIA DE LA GARZA GRANT, Abstract No. 22, Walker County, Texas and being all of the portion of land in Walker County of a called 238.118 acre tract of of land described in a deed dated April 28, 2020 from Godwin LLC and Joseph E. Adams, III to Joseph E. Adams, III and Heather Adams recorded under Instrument No. 56813, Official Records, Walker County, Texas (WCOR) and under Document No. 20204698, Official Public Records, San Jacinto County, Texas (SJCOPR).		
SECTION B – INFORMATION FOR PROPOSED SUBDIVISION TRACT		
(For projects involving multiple map panels an additional sheet may be listed below or included in an additional attachment)		
B1. Survey and Abstract JOSE MARIA DE LA GARZA GRANT, Abstract No. 22, Walker County, Texasd	B2. Tax ID Number(s) of Parent Tract Property ID: 12323 Owner ID: 837588	B3. Deed Volume/Page 20204698
B4. Existing or Proposed Name of Subdivision Peach Creek	B5. Is the application for a division of a lot in an Existing Platted Subdivision? (Yes/No) No	
THE ABOVE NAMED APPLICANT DOES HEREBY MAKE AN APPEAL TO THE COMMISSIONER'S COURT OF WALKER COUNTY FOR A VARIANCE TO THE REGULATORY REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS.		
SECTION C – LIST OF ATTACHMENTS		
Please list any supporting documents or submittals included with the variance request as attachments.		
Description of Attachment(s)		Exhibit #
C.1 Exhibit 1 - Peach Creek Master Land Plan		1
C.2 Exhibit 2 - Peach Creek Preliminary Location Approval		2
C.3 Exhibit 3 - Peach Creek TxDOT Drainage Approval		3
C.4		

SECTION D – VARIANCE REQUEST

(All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply)

D.1 A Variance is requested to Section(s) 3.41 of the Subdivision Regulations of Walker County, Texas as follows:

We'd like to propose to get plan and plat approval with our plat submittal, but contingent on approved TxDOT tie-in permits. Essentially, we'd like to reach the point of no comments, so we can start the bid process, but we will not start construction until we have TxDOT approval, and then come back to Court for final approval and plat recordation.

SECTION E – APPLICANT’S JUSTIFICATION AND PRESENTATION FACTORS EFFECTING VARIANCE

(All variance requests to the Walker County Subdivision Regulations need to be included along with the Section(s) of the Regulation to which they apply)

E.1 Is the variance related to the design or construction of improvements to be constructed within the subdivision?
Yes No

If "Yes" the request should be accompanied by an engineer's opinion and justification for the variance.

E.2 Please explain the cause or reason the variance is being requested (attach additional pages as "Exhibit E.2"):

Forestar (USA) Real Estate Group, Inc. ("Forestar") is seeking a variance for the TxDOT tie-in permits to be required for plat redecoration and prior to construction, but not for plan and plat approval. TxDOT's tie-in permits only last for 6 months with 6 month extension upon request. After that 1 year period, they require renewal which can be denied impacting plan design and location depending on newer adjacent development. Our project will take longer than their renewal windows allow, and TxDOT doesn't want to issue the permit until we're ready to Construct. This conflicts with Walker County's rule, where we're supposed to have TxDOT approval at design submittal.

E.3 Will the failure to grant the variance requested result in any exceptional hardship to the applicant?
Yes No

If yes please explain below:

Without this variance it would delay bidding and construction on the approved plans. TCEQ Municipal Utility District rules and regulations require that a contractor build per approved local jurisdictionally plans otherwise risk future MUD reimbursements.

E.4 Does the applicant propose any additional conditions, mitigation, or additional requirements not addressed within the Walker County Subdivision Regulations that will or have been met by the applicant as a condition of the variance being granted?

Yes No Please list the additional measures below.

Forestar (USA) Real Estate Group, Inc. ("Forestar") and TxDOT has already agreed on the tie-in locations and methods, have reviewed construction plans with very minor comments, and approved drainage plan along TX-150 (Exhibit 3). We've had many discussions with them, and are all in agreement on the process forward. We expect no more comments on location, and are comfortable bidding what we have, but won't construct until permits are in-hand.

SECTION F - VARIANCE(S) GRANTED

F.1 A VARIANCE TO THE WALKER COUNTY SUBDIVISION REGULATIONS IS GRANTED AS FOLLOWS:

F.2 THE FOLLOWING CONDITIONS ARE ATTACHED TO THE VARIANCE:

SECTION G - NOTICE, ACKNOWLEDGEMENT, AND CERTIFICATIONS

NOTICE

ALL DEVELOPMENT MUST BE IN STRICT COMPLIANCE WITH THE CONDITIONS STATED HEREIN AND ANY OTHER CONDITIONS STATED WITHIN THE APPLICATION OR DURING THE PRESENTATION TO COMMISSIONERS COURT. ANY VARIATION MAY RESULT IN THE IMMEDIATE SUSPENSION OR CANCELLATION OF THIS VARIANCE. VIOLATION OF THE CONDITIONS OF THIS VARIANCE MAY ALSO RESULT IN THE COMMISSIONERS COURT SEEKING INJUNCTIVE RELIEF, CIVIL, OR CRIMINAL PENALTIES.

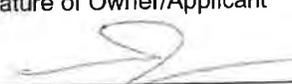
WARNING

THE APPLICANT ACKNOWLEDGES THAT HE/SHE IS RESPONSIBLE TO ENSURE THAT ANY VARIANCE DOES NOT DAMAGE OR THREATEN THE PUBLIC OR ADJACENT PROPERTIES AND COMPLIES WITH LOCAL, STATE, AND FEDERAL REGULATIONS.

DISCLAIMER

THE COMMISSIONER'S COURT OF WALKER COUNTY AND ANY OFFICER OR EMPLOYEE OF WALKER COUNTY ARE **NOT** LIABLE FOR DAMAGES OR LOSS RESULTING FROM THE GRANTING OF THIS VARIANCE. THIS VARIANCE IS GRANTED IN RELIANCE UPON THE STATEMENTS AND EVIDENCE SUPPLIED BY THE APPLICANT AND HIS/HER AGENTS IN THE APPLICATION AND PRESENTATION TO COMMISSIONERS COURT.

I, MAT WENZEL, do hereby acknowledge that I have reviewed the provisions, notices, warnings and disclaimers stated above and that I understand them, agree with them and intend to fully comply with them.

Signature of Owner/Applicant 	Date 27 MAR 2025
---	---------------------

SECTION H - ACTION ON VARIANCE BY COMMISSIONER'S COURT

After careful consideration of the reason(s) for the request of variance, the Commissioner's Court of Walker County, Texas has determined that it is within the scope of the variance procedures as outlined in the Walker County Subdivision Regulations to _____ this request for variance.

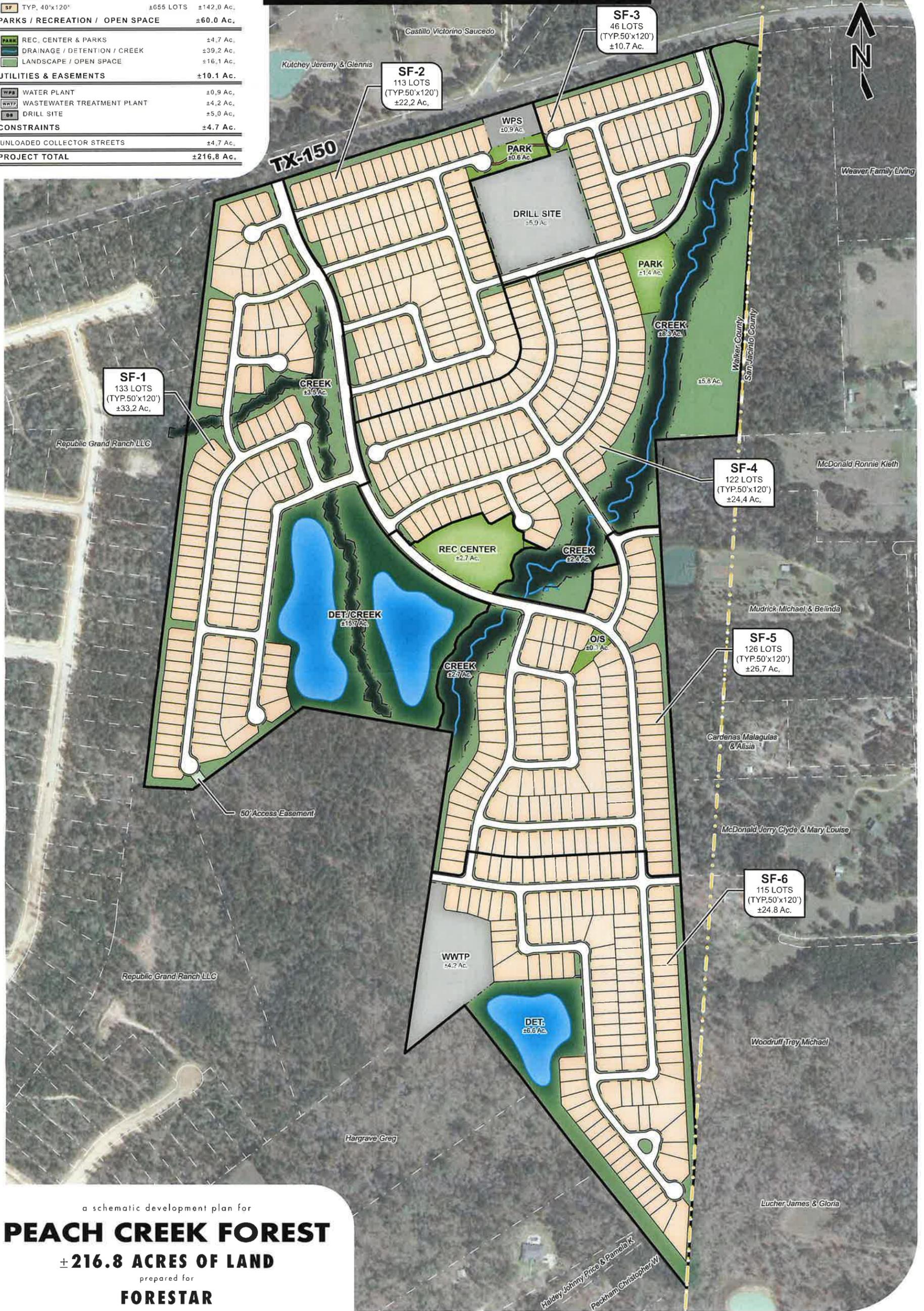
Commissioner's Court Signature	Printed Name	Date
--------------------------------	--------------	------

Signature of Owner/Applicant acknowledging conditions after court action.	Date
---	------

LAND USE ANALYSIS

DEVELOPABLE	±655 LOTS ±142.0 Ac.
SF TYP. 40'x120'	±655 LOTS ±142.0 Ac.
PARKS / RECREATION / OPEN SPACE	±60.0 Ac.
PARK REC. CENTER & PARKS	±4.7 Ac.
DRAINAGE / DETENTION / CREEK	±39.2 Ac.
LANDSCAPE / OPEN SPACE	±16.1 Ac.
UTILITIES & EASEMENTS	±10.1 Ac.
WPS WATER PLANT	±0.9 Ac.
WWTP WASTEWATER TREATMENT PLANT	±4.2 Ac.
DR DRILL SITE	±5.0 Ac.
CONSTRAINTS	±4.7 Ac.
UNLOADED COLLECTOR STREETS	±4.7 Ac.
PROJECT TOTAL	±216.8 Ac.

Exhibit 1 - Peach Creek Master Land Plan



a schematic development plan for
PEACH CREEK FOREST
 ± 216.8 ACRES OF LAND
 prepared for
FORESTAR



24285 Katy Freeway, Ste. 525
 Katy, Texas 77494
 Tel: 281-810-1422



MTA-72007A
 OCTOBER 24, 2024

THIS DRAWING IS A GRAPHIC REPRESENTATION FOR PRESENTATION PURPOSES ONLY AND IS NOT FOR COMPUTATION OR CONSTRUCTION PURPOSES. SAID DRAWING IS A SCANNED IMAGE ONLY AND IS SUBJECT TO CHANGE WITHOUT NOTICE. META PLANNING + DESIGN MAY OR MAY NOT INTEGRATE ADDITIONAL INFORMATION PROVIDED BY OTHER CONSULTANTS, INCLUDING BUT NOT LIMITED TO THE TOPICS OF ENGINEERING AND DRAINAGE, FLOODPLAINS, AND/OR ENVIRONMENTAL ISSUES AS THEY RELATE TO THIS DRAWING. NO WARRANTIES, EXPRESSED OR IMPLIED, CONCERNING THE PHYSICAL DESIGN, LOCATION, AND CHARACTER OF THE FACILITIES SHOWN ON THIS MAP ARE INTENDED. ADDITIONALLY, NO WARRANTY IS MADE TO THE ACCURACY OF THE INFORMATION CONTAINED HEREIN.



580 IH 45 NORTH | HUNTSVILLE, TEXAS 77320 | 936.295.3462 | WWW.TXDOT.GOV

January 13, 2025

Forestar (USA) Real Estate Group Inc.
24275 Katy FWY, Park Row Suite 425
Katy, TX 77494
(832) 741-1411

RE: SH 150 Peach Creek Forest Subdivision

Dear Mr. Burgess,

After reviewing your request for access to SH 150 Peach Creek Forest Subdivision, the TxDOT Huntsville Area Office is agreeable to Driveway locations. Access point as shown below:

- 1- West Entrance LAT/LONG +/-30.524556, -9536391
- 2- Temporary Access LAT/LONG +/-30.525590, -95.359846
- 3- East Entrance LAT/LONG +/-30.52617, -95.357332

We will continue to work towards mitigation and donation agreement for right and left turn lanes at each of the locations listed.

Sincerely,

DocuSigned by:

8821210821154D1...

Delmy Reyes, P.E.

Huntsville Area Office Engineer

cc: Andy Isbell, Walker County

William Ray, TxDOT Walker County Maintenance Supervisor

File



Memorandum

To: Carlos Neveu, PE
TxDOT Bryan District

From: Jessica L. Koutny, PE, CFM

A handwritten signature in blue ink, appearing to read 'JK' or similar initials, positioned to the right of the 'From:' line.

Date: January 2, 2025

Re: SH 150 – Walker County – Peach Creek Forest
LJA PN: 8007-2070.160

Review of the **Peach Creek Forest Development**, prepared by Elevation Land Solutions, dated December 2024, resulted in the following review comments:

1. All previous comments addressed.

After reading through the plans and the outputs, I agree with the hydrologic parameters and results of the EOR's analysis which indicate no increases in flows to the TxDOT facilities along SH 150. **I recommend approval of these plans to outfall to the TxDOT facilities along SH 150 in Walker County.**

VARIANCE REQUEST TO THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

SECTION A – PROPERTY INFORMATION		FOR COUNTY USE ONLY
A1. Property Owner's Name Forestar (USA) Real Estate Group, Inc.		Application Number: <i>P 2022-037</i>
A2. Property Owner's Street Address 2001 Timberloch, Suite 325		Date of Submittal: 3/24/2025
City The Woodlands	State TX	ZIP Code 77380
A3. Property Owner's Email Address 	A4. Property Owner's Telephone Number 	
A5. Property Description of Parent Tract (Lot and Block Numbers, Legal Description, etc.) Being 216.78 acres of land, situated in the JOSE MARIA DE LA GARZA GRANT, Abstract No. 22, Walker County, Texas and being all of the portion of land in Walker County of a called 238.118 acre tract of of land described in a deed dated April 28, 2020 from Godwin LLC and Joseph E. Adams, III to Joseph E. Adams, III and Heather Adams recorded under Instrument No. 56813, Official Records, Walker County, Texas (WCOR) and under Document No. 20204698, Official Public Records, San Jacinto County, Texas (SJCOPR).		
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B1. Survey and Abstract JOSE MARIA DE LA GARZA GRANT, Abstract No. 22, Walker County, Texasd	B2. Tax ID Number(s) of Parent Tract Property ID: 12323 Owner ID: 837588	B3. Deed Volume/Page 20204698
B4. Existing or Proposed Name of Subdivision Peach Creek	B5. Is the application for a division of a lot in an Existing Platted Subdivision? (Yes/No) No	
THE ABOVE NAMED APPLICANT DOES HEREBY MAKE AN APPEAL TO THE COMMISSIONER'S COURT OF WALKER COUNTY FOR A VARIANCE TO THE REGULATORY REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS.		
SECTION C – LIST OF ATTACHMENTS		
Please list any supporting documents or submittals included with the variance request as attachments.		
Description of Attachment(s)		Exhibit #
c.1 Exhibit 1 - D1 and D2 Responses		1
c.2 Exhibit 2 - Peach Creek Flexamat Memo		2
c.3 Exhibit 3 - Peach Creek Section 1 Locations		3
c.4 Exhibit 4 - Flexamat Specifications		4

SECTION D – VARIANCE REQUEST

(All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply)

D.1 A Variance is requested to Section(s) B12.8.m, B12.8n, B12.9d, & B12.10 of the Subdivision Regulations of Walker County, Texas as follows:

See Exhibit 1 for response.

SECTION E – APPLICANT’S JUSTIFICATION AND PRESENTATION FACTORS EFFECTING VARIANCE

(All variance requests to the Walker County Subdivision Regulations need to be included along with the Section(s) of the Regulation to which they apply)

E.1 Is the variance related to the design or construction of improvements to be constructed within the subdivision?
Yes No

If “Yes” the request should be accompanied by an engineer’s opinion and justification for the variance.

E.2 Please explain the cause or reason the variance is being requested (attach additional pages as “Exhibit E.2”):

See Exhibit 1 for response.

E.3 Will the failure to grant the variance requested result in any exceptional hardship to the applicant?

Yes No

If yes please explain below:

Without the Flexamat variance, we would follow Walker County Standards for slope paving and rock rip rap, but this is not the visual look we're going for. The ditch variance is needed as there are more types of ditches than just roadside, which need to have different specifications, otherwise they end up being unnecessarily wide and deep, which severely reduces developable space.

E.4 Does the applicant propose any additional conditions, mitigation, or additional requirements not addressed within the Walker County Subdivision Regulations that will or have been met by the applicant as a condition of the variance being granted?

Yes No Please list the additional measures below.

Walker County MUD No. 1 will hire a Maintenance contractor to maintain all drainage swales within the MUD boundary which encompasses the entirety of Peach Creek, except the HOA would maintain back lot drainage through a private drainage easement, and homeowners will maintain any swales within their lots.

SECTION F -VARIANCE(S) GRANTED

F.1 A VARIANCE TO THE WALKER COUNTY SUBDIVISION REGULATIONS IS GRANTED AS FOLLOWS:

F.2 THE FOLLOWING CONDITIONS ARE ATTACHED TO THE VARIANCE:

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I, MAT WENZEL, do hereby acknowledge that I have reviewed the provisions, notices, warnings and disclaimers stated above and that I understand them, agree with them and intend to fully comply with them.

Signature of Owner/Applicant 	Date 27 Mar 2025
---	---------------------

SECTION H - ACTION ON VARIANCE BY COMMISSIONER'S COURT

After careful consideration of the reason(s) for the request of variance, the Commissioner's Court of Walker County, Texas has determined that it is within the scope of the variance procedures as outlined in the Walker County Subdivision Regulations to _____ this request for variance.

Commissioner's Court Signature	Printed Name	Date
--------------------------------	--------------	------

Signature of Owner/Applicant acknowledging conditions after court action.	Date
---	------



EXHIBIT 1

Alternative Permanent Erosion Controls and Exemptions of Roadside Ditches - Variance Request Response

Response to Item D.1 in the Variance Request Form:

- A Variance is requested to Section B12.8.m, B12.8n, B12.9d, B12.10d to allow Flexamat as an alternative to both rip rap and slope paving, and B12.10, to allow all of the different swale types shown in this variance within the entire development (instead of only roadside ditch specs) of the Subdivision Regulations of Walker County, Texas as follows:

Variance (Adding Flexamat as Alternative permanent erosion control to Section B12.8.m, B12.8n, B12.9d, B12.10d)

- The Owner proposes submitting an alternative permanent erosion protection of Flexamat to all requirements per County Standards referencing slope paving and rock rip rap, but not energy dissipator blocks when velocities exceed 10 fps. Flexamat has proven to perform at least as well as concrete slope paving, but it also can allow for grass to grow between the blocks allowing for a much more aesthetically pleasing and natural look and provides some energy dissipation as well.
- Detention Facilities 12.8.m
 - o Flexamat would be allowed for Outlet Velocities exceeding 5 fps into Ponds and out of Ponds, but below 10 fps.
- Detention Facilities 12.8n
 - o Flexamat would be allowed for Emergency Overflow Weirs.
- Roadway Bridges/Culverts 12.9d
 - o Flexamat would be allowed for Outlet Velocities exceeding 5 fps at Culverts, but below 10 fps.
- Roadside Ditches 12.10d
 - o Flexamat would be allowed for ditches exceeding 3 fps for ditches and below.

Variance (B12.10 Roadside Ditches with Additional Definitions.

- The Owner proposes additional definitions of swales and ditches that do not fully comply with the subdivision regulations B12.10 for Roadside Ditches.
 - o Perimeter Swales should follow all rules and regulations except the following
 - B12.10 a. – Instead of conveying the 10-year storm event with 6" of freeboard, we would convey the 100-year with 0" of freeboard only. References to adjacent right of way would be adjacent property or lot.
 - B12.10 c. - Minimum depth of shall be 12" instead of 18" measured from the lowest top of bank to flow line.
 - B12.10 d. - Velocity control measures would consider flexamat as an alternative when velocities exceed 4 fps.
 - B12.10 e - Side Slopes would have a maximum grade of 4:1.
 - B12.10 h – Storm utilities may be placed within the ditch to help capture and convey flow towards detention structures.
 - o Rear Lot Swales should follow all rules and regulations except the following
 - B12.10 a. – Instead of conveying the 10-year storm event with 6" of freeboard, we would convey the 100-year with 0" of freeboard only. References to adjacent right of way would be adjacent property or lot.
 - B12.10 c. - Minimum depth shall be 6" instead of 18" measured from the lowest top of bank to flow line.



- B12.10 d. - Velocity control measures would consider flexamat as an alternative when velocities exceed 4 fps.
- B12.10 e - Side Slopes would have a maximum grade of 4:1.
- B12.10 h – Rear lot inlets and storm utilities may be placed within the swale to help capture and convey flow without creating openings under fences.
- Extreme Event Swales should follow all rules and regulations except the following
 - B12.10 a. – Instead of conveying the 10-year storm event with 6" of freeboard, we would convey the 100-year with 0" of freeboard only. References to adjacent right of way would be adjacent property or lot.
 - B12.10 c. - Minimum depth of shall be 12" instead of 18" measured from the lowest top of bank to flow line.
 - B12.10 d. - Velocity control measures would consider flexamat as an alternative when velocities exceed 4 fps.
 - B12.10 e - Side Slopes would have a maximum grade of 4:1.
 - B12.10 h – Storm utilities may be placed within the ditch to help capture and convey flow towards detention structures.
- Temporary Swale should follow all rules and regulations except the following
 - B12.10 a. – Instead of conveying the 10-year storm event with 6" of freeboard, we would convey the 100-year with 0" of freeboard only.
 - B12.10 d. - Velocity control measures would consider flexamat as an alternative when velocities exceed 4 fps.
 - B12.10 e - Side Slopes would have a maximum grade of 4:1.
- Pond Backslope Swales should follow all rules and regulations except the following
 - B12.10 a. – Instead of conveying the 10-year storm event with 6" of freeboard, we would convey the 100-year with 0" of freeboard only.
 - B12.10 b. – Swales and interceptors with follow HCFCD details. These are not designed to convey large flow just maintenance berm.
 - B12.10 c. - Minimum depth of shall be 6" instead of 18" measured from the lowest top of bank to flow line.
 - B12.10 d. - Velocity control measures would consider flexamat as an alternative when velocities exceed 4 fps. Slope Paving per HCFCD detail will be used at interceptors swales.
 - B12.10 e - Side Slopes would have a maximum grade of 4:1.
 - B12.10 h – Storm utilities may be placed within the ditch to help capture and convey flow towards detention structures.
- Retaining Wall Back Slopes should follow all rules and regulations except the following
 - B12.10 a. – Instead of conveying the 10-year storm event with 6" of freeboard, we would convey the 100-year with 0" of freeboard only.
 - B12.10 b. – Swales not designed to convey large flow but rather to drain water behind the wall to prevent failures.
 - B12.10 c. - Minimum depth of shall be 3" instead of 18" measured from the lowest top of bank.
 - B12.10 d. - Velocity control measures would consider claylined swales as an alternative.
 - B12.10 e - Side Slopes would have a maximum grade of 4:1.
 -

Response to item E.2 in the Variance Request Form:

- Flexamat is a permanent erosion control measure that is much more visually appealing as it allows for grass growth between the blocks, provides for more energy dissipation than slope paving, is easier to install than slope paving, is easier to fix if failures occur, and can even outperform slope paving to slopes up to 3:1.
- Roadside Ditches are currently the only type of swale considered within Subdivision Regulations but is not inclusive of the required drainage swales required for development within Peach Creek. They are also overly restrictive due to required side slopes and design depth reflecting freeboard requirements despite still conveying the 100 year.



Exhibit 2 - Peach Creek Flexamat Memo

January 23, 2025

Mr. Andrew Isbell
Walker County Planning and Development Department
1313 University Ave
Huntsville, TX 77340

RE: Alternative Material for Erosion Protection and Outlet Protection - Flexamat

Dear Andrew Isbell,

Attached are the documents pertaining to Flexamat Plus that are proposed within Peach Creek residential development. The purpose of this submission is to give an understanding of construction details, specifications of performance, final appearance, and feedback prior to submitting for a variance.

Items included have been explained below.

1. Flexamat Plus – Outlet Armoring
 - a. This will be used at locations adjacent to slope paving to avoid concrete edge washout.
2. Flexamat Plus – Overflow Channel Parallel to Flow
 - a. This will be used at locations parallel to Extreme Event Flow to avoid washout in extreme events.
3. Flexamat Plus – Overflow Channel Perpendicular to Flow
 - a. This will be used at locations perpendicular to Extreme Event Flow to avoid washout in extreme events as well as channelized offsite flow.
4. Flexamat Plus – Slope Armoring
 - a. This will be used to protect 4:1 Side Slopes when bends and curves are within ditch or downstream of overflow channel into detention pond or creek.
5. Flexamat Plus – Specification
 - a. This will be used with the bidding documents for the contractor to be aware of the construction specifications.

Flexamat would be used in lieu of Subdivision Regulations with the same spirit of the regulations. Documented in the following are locations that would not be followed by using Flexamat

1. Detention Facilities 12.8.m
 - a. Rock Riprap/ Concrete Energy Dissipating Devices
2. Detention Facilities 12.8n
 - a. 5" Slope Paving for Emergency Overflow Weir
3. Roadway Bridges/Culverts 12.9d
 - a. Rock Riprap/ Concrete Lining/Energy Dissipating Devices
4. Roadside Ditches 12.10d
 - a. Rock Riprap/ Concrete Lining

Attached is an example of scour that Flexamat Plus was used to protect. Grass will grow between the blocks and create a blended look for residents, easier maintenance effort, while providing improved hydraulic performance.



Outfall Structure



Before



Figure 1: Slope Paving at Large Box Culvert Scour



Figure 2: Flexamat Plus During Construction Being Rolled and Tied per Specifications



After

Figure 3: Flexamat Plus Prior to Grass Growth



After with
Heavy Rain

Figure 4: Flexamat Plus Hydraulic Performance

Respectfully,

Walker Burgess, PE
Partner, Development Manger

Exhibit 3 - Peach Creek Section 1 Locations.

ELEVATION
land solutions
TBPB REGISTRATION NUMBER F-22671
5709 LAKESIDE BLVD, SUITE 200
THE WOODLANDS, TX 77381 832-823-2200



MATCHLINE A-A



- LEGEND:**
- PERIMETER SWALE [Red Box]
 - REAR LOT SWALE [Light Red Box]
 - EXTREME EVENT SWALE [Yellow Box]
 - TEMPORARY SWALE [Green Box]
 - POND BACKSLOPE SWALE [Light Blue Box]
 - RETAINING WALL SWALE [Dark Blue Box]
 - FLEXAMAT IN LIEU OF ROCK RIP-RAP [Light Blue Box]
 - FLEXAMAT IN LIEU OF 5" SLOPE PAVING [Pink Box]

BENCHMARKS:
SOURCE BENCHMARK:
ELEVATIONS SHOWN HEREON ARE BASED ON NATIONAL GEODETIC SURVEY MONUMENT DESIGNATION A 121 E. PD BLS 92; A COPPER-CLAD STEEL ROD W/D SLEEVE (10 FT. - 1) STAMPED "A 121 E 1977" WITH A PUBLISHED ELEVATION OF 342.8 FEET MVD 88. LOCATED ABOUT 4.3 MILES NORTH ALONG MISSOURI PACIFIC RAILROAD FROM THE CROSSING OF FARM ROAD 155. AT A ROAD CROSSING, 87 FEET SOUTHWEST OF THE CENTER LINE OF THE ROAD CROSSING, 48.2 FEET WEST OF THE CENTER LINE OF A GRADED DRIVE ROAD PARALLEL TO THE TRAIL, 33.2 FEET EAST OF THE EAST RIG, AND 1-1/2 FEET SOUTH OF A METAL WIRELESS POOL. (PITMAN DATE = AUGUST 22, 1978).

TEMPORARY BENCHMARKS:
TEM "A" - BEING A MAG NAIL SET IN ASPHALT ON THE NORTH SIDE OF S.H. 150, LOCATED APPROXIMATELY 3200 FEET EAST OF THE I.M. 1097 AND S.H. 150 INTERSECTION. ELEV = 330.00 FEET MVD 88.
TEM "B" - BEING A MAG NAIL SET IN ASPHALT ON THE SOUTH SIDE OF S.H. 150, LOCATED APPROXIMATELY 6200 FEET EAST OF THE I.M. 1097 AND S.H. 150 INTERSECTION. ELEV = 333.45 FEET MVD 88.

FLOODPLAIN INFORMATION:
ACCORDING TO THE MAP NO. 48471055500 OF THE FEDERAL EMERGENCY MANAGEMENT AGENCY'S FLOOD INSURANCE RATE MAPS FOR WALKER COUNTY, TEXAS, DATED AUGUST 16, 2011, THE SUBJECT TRACT IS SITUATED WITHIN UNSHADED ZONE "X", DEFINED AS AREAS DETERMINED TO BE OUTSIDE THE 1% ANNUAL CHANCE FLOODPLAIN.
THIS FLOOD STATEMENT DOES NOT IMPLY THAT THE PROPERTY OR STRUCTURES THEREON WILL BE FREE FROM FLOODING OR FLOOD DAMAGE. ON RARE OCCASIONS FLOODS CAN AND WILL OCCUR AND FLOOD HEIGHTS MAY BE INCREASED BY MAN-MADE OR NATURAL CAUSES. THIS FLOOD STATEMENT SHALL NOT CREATE LIABILITY ON THE PART OF THE SURVEYOR.

DATE	REVISION	APP

PROJECT OVERALL

ENGINEER'S SEAL
DILLON G. ARMAS
5709 LAKESIDE BLVD, SUITE 200
THE WOODLANDS, TX 77381
(832) 823-2200

TBPB NO. F-22671 1/23/2025

WALKER COUNTY
ENGINEERING DEPARTMENT

APPROVED _____

DATE _____

SHEET 3 OF 64

H:\610147 Peach Creek Forest\Drawings\PROJECT OVERALL.dwg 2:03:11 PM 1/23/2025 11:33 AM P:\ARMA

ELEVATION LAND SOLUTIONS - PEACH CREEK FOREST SEC 1 COLLECTOR ROAD PH DETENTION - PROJECT NO. 610.147.006.00

Exhibit 4 - Flexamat Specifications

Flexamat Plus Specification

1. DESCRIPTION

A Tied Concrete Block Mat with Triple Layered Underlayment. This work shall consist of furnishing and placing the system in accordance with this specification and conforming with the lines, grades, design, and dimensions shown on the plans.

2. MATERIALS

Flexamat Plus is manufactured from individual concrete blocks tied together with high strength knitted polypropylene bi-axial geogrid. Each block is tapered, beveled and interlocked and includes connections that prevent lateral displacement of the blocks within the mats when they are lifted for placement.

Tied Concrete Block Mats with Triple Underlayment shall be Flexamat Plus, manufactured by Motz Enterprises, Inc.

- 2.1. **Blocks.** Furnish blocks manufactured with concrete conforming to the cement requirements of ASTM C150 and to the aggregate requirements of ASTM C33. Blocks shall have a minimum weight of 3 lb. per block and placed no further than 2 in. apart. Material weight per square foot shall not exceed 10 lbs. Blocks shall have a 2.25" profile, a flat-top pyramid shape, and a coarse finish without protrusions. Concrete shall have a minimum compressive strength requirement of Table1 and certified by a third party.

Table 1
Concrete Compressive Strength Requirements

Age	Required Compressive Strength psi
7 - Day	5000 psi
14 - Day	6000 psi
28 - Day	6900 psi

- 2.2. **Polypropylene Bi-Axial Geogrid.** The interlocking geogrid shall be an open knitted fabric composed of high tenacity, multifilament polypropylene yarns knitted and coated in tension with an acrylic based coating which is designed to resist degradation in environments with exposure to water and low pH (<4 pH) and high pH (>9 pH). When combined with the revetment mat, this will yield a high tenacity, low elongating, and continuous filament polypropylene geogrid that is embedded within the base of the concrete blocks. Ensure the geogrid meets the requirements of Table 2.

Table 2
Polypropylene Bi-Axial Geogrid

Property	Unit	Test	Requirement
Mass/Unit Area	oz/yd ²	ASTM D5261	6.5 oz/yd ²
Aperture Size	English units	Measured	1.4x 1.4 inch
Ultimate Wide Width Tensile Strength (MD x CMD)	lb/ft	ASTM D6637	2,055 lb/ft
Elongation at Ultimate Tensile Strength (MD x CMD)	%	ASTM D6637	6%
Wide Width Tensile Strength @ 2% (MD x CMD)	lb/ft	ASTM D6637	822 lb/ft
Wide Width Tensile Strength @ 5% (MD x CMD)	lb/ft	ASTM D6637	1,640 lb/ft
Tensile Modulus @ 2% (MD x CMD)	lb/ft	ASTM D6637	41,100 lb/ft
Tensile Modulus @ 5% (MD x CMD)	lb/ft	ASTM D6637	32,800 lb/ft

2.3. **Underlayment Materials.** A four-layered system includes, in order from top to bottom, 1) Concrete block mat 2) 5-Pick Leno Weave 3) Recyclax TRM-V and 4) Curlex® II. The underlayment materials shall be packaged within the roll of the Flexamat Plus.



Five-Pick Leno Weave:

This Five-Pick Weave provides added strength and support to the underlayments.

<u>Index Property</u>	<u>Units</u>	<u>Value</u>
GSM	g/m ²	118 (-3 +3)
Density	Picks/10cm	62 x 24 (+/- 2)
Warp Strength	N/5cm	≥ 350
Warp Elongation	%	20 - 50
Weft Strength	N/5cm	≥ 280
Weft Elongation	%	20 - 50
Warp Shrinkage	%	≤ 7
Weft Shrinkage	%	≤ 9

Recyclax® TRM:

Recyclax TRM – V is a permanent non-degradable Turf Reinforcement Mat (TRM), consists of 100% post-consumer recycled polyester (green or brown bottles) with 80% five-inch fibers or greater fiber length. It is of consistent thickness with fibers evenly distributed throughout the entire area of the TRM. The top and bottom of each TRM is covered with heavy duty polypropylene net. Fibers are tightly crimped and curled to allow fiber interlock, and to

retain 95% memory of the original shape after loading by hydraulic events. Fibers have a specific gravity greater than 1.0; therefore, the blanket will not float during hydraulic events. Recyclex TRM – V meets Federal Government Executive Order initiatives for use of products made from, or incorporating, recycled materials. Recyclex TRM – V shall be manufactured in the U.S.A. and the fibers shall be made from 100% recycled post-consumer goods.

<u>Index Property</u>	<u>Test Method</u>	<u>Value</u>
Thickness	ASTM D 6525	0.294 in (7.47 mm)
Light Penetration	ASTM D 6567	57%
Resiliency	ASTM D 6524	86%
Mass per Unit Area	ASTM D 6566	0.50 lb/yd ² (271 g/m ²)
MD-Tensile Strength Max.	ASTM D 6818	295.2 lb/ft (4.32 kN/m)
TD-Tensile Strength Max.	ASTM D 6818	194.4 lb/ft (2.85 kN/m)
MD-Elongation	ASTM D 6818	32.2%
TD-Elongation	ASTM D 6818	40.8%
Swell	ECTC Procedure	8%
Water Absorption	ASTM D 1117/ECTC	33.8%
Specific Gravity	ASTM D 792	1.21
UV Stability	ASTM D 4355 (1,000 hr)	80% minimum
Porosity	Calculated	97.5%
Bench-Scale Rain Splash	ECTC Method 2	SLR = 5.86 @ 2 in/hr ^{1,2}
Bench-Scale Rain Splash	ECTC Method 2	SLR = 5.00 @ 4 in/hr ^{1,2}
Bench-Scale Rain Splash	ECTC Method 2	SLR = 6.33 @ 6 in/hr ^{1,2}
Bench-Scale Shear	ECTC Method 3	2.41 lb/ft ² @ 0.5 in soil loss ²
Germination Improvement	ECTC Method 4	432%

¹ SLR is the Soil Loss Ratio, as reported by NTPEP/AASHTO. ² Bench-scale index values should not be used for design purposes

Curlex® II:

Curlex II erosion control blanket (ECB) consists of a specific cut of naturally seed free Great Lakes Aspen curled wood excelsior with 80% six-inch fibers or greater fiber length. It is of consistent thickness with fibers evenly distributed throughout the entire area of the blanket. The top and bottom of each blanket is covered with degradable polypropylene netting.

<u>Index Property</u>	<u>Test Method</u>	<u>Value</u>
Thickness	ASTM D 6525	0.418 in (10.62 mm)
Light Penetration	ASTM D 6567	34.6%
Resiliency	ASTM D 6524	64%
Mass per Unit Area	ASTM D 6475	0.57 lb/yd ² (309 g/m ²)
MD-Tensile Strength Max.	ASTM D 6818	127.0 lb/ft (1.9 kN/m)
TD-Tensile Strength Max.	ASTM D 6818	50.9 lb/ft (0.7 kN/m)
MD-Elongation	ASTM D 6818	28.64%
TD-Elongation	ASTM D 6818	29.84%
Swell	ECTC Procedure	89%
Water Absorption	ASTM D 1117/ECTC	199%
Bench-Scale Rain Splash	ECTC Method 2	SLR = 6.84 @ 2 in/hr ^{2,3}
Bench-Scale Rain Splash	ECTC Method 2	SLR = 7.19 @ 4 in/hr ^{2,3}
Bench-Scale Rain Splash	ECTC Method 2	SLR = 7.56 @ 6 in/hr ^{2,3}
Bench-Scale Shear	ECTC Method 3	2.6 lb/ft ² @ 0.5 in soil loss ³
Germination Improvement	ECTC Method 4	645%

¹ Weight is based on a dry fiber weight basis at time of manufacture. Baseline moisture content of Great Lakes Aspen excelsior is 22%.

² SLR is the Soil Loss Ratio, as reported by NTPEP/AASHTO. ³ Bench-scale index values should not be used for design purposes.

2.4. Mats will be rolled for shipment. Upon delivery, rolls may be left exposed for up to 30 days. If exposure will exceed 30 days, cover or tarp the rolls to minimize UV exposure.

Chipping or missing concrete resulting in a weight loss exceeding 15% of the average weight of a concrete unit is grounds for rejection by the engineer. Replace, repair or patch the damaged areas per the manufacturer's recommendations.

3. PERFORMANCE

Full-Scale laboratory testing performed by an independent 3rd party testing facility with associated engineered calculations certifying the hydraulic capacity of the proposed Tied-Concrete Block Erosion Control Mat meets the following requirements:

Test	Tested Value	Bed Slope	Soil Classification	Limiting Value
ASTM 6460	Shear Stress	30%	Sandy Loam (USDA)	24lb./ft ²
ASTM 6460	Velocity	20%	Loam (USDA)	30 ft./sec

4. ALTERNATIVE PRODUCTS

Such products must be pre-approved in writing by the Engineer prior to bid date. Alternative product packages must be submitted to the Engineer a minimum of fifteen (15) days prior to bid date. Submittal packages for alternate products must include, as a minimum, the following:

- 4.1. Alternative Product Properties – Product must be comprised of materials as detailed in Section 2, including both in composition, underlayment layers and performance requirements.
- 4.2. Full-Scale laboratory testing performed by an independent 3rd party testing facility with associated engineered calculations certifying the hydraulic capacity of the proposed Tied-Concrete Block Erosion Control Mat meets the performance requirements listed in Section 3 of this specification.
- 4.3. A list of 15 comparable projects in terms of project size, application and material dimensions in the United States, where the results of the specific alternative material's use can be verified and reviewed for system integrity and sustained after a minimum of 10 years of service life.

5. EQUIPMENT

Provide the proper equipment to place the mat that will not damage the mat material or disturb the topsoil subgrade and seed bed.

6. CONSTRUCTION

Prior to installing Flexamat Plus, prepare the subgrade as detailed in the plans. All subgrade surfaces to be smooth and free of all rocks, stones, sticks, roots, and other protrusions or debris of any kind that would result in an individual block being raised more than 3/4 in. above the adjoining blocks. When seeding is shown on the plans, provide subgrade material that can sustain growth.

Ensure the prepared subgrade provides a smooth, firm, and unyielding foundation for the mats. The subgrade shall be graded into a parabolic or trapezoidal shape to concentrate flow to middle of mat or mats.

When vegetation is required, distribute seed on the prepared topsoil subgrade before installation of the concrete mats in accordance with the specifications.

Install mats to the line and grade shown on the plans and per the manufacturer's guidelines. The manufacturer or authorized representative will provide technical assistance during preparation and installation of the concrete block mats as needed.

Provide a minimum 18 in. deep concrete mat embedment toe trench at all edges exposed to concentrated flows. Recess exterior edges subject to sheet flow a minimum of 6 in.

Provide fastening or anchoring as recommended by the manufacturer or engineer for the site conditions.

7. MEASUREMENT

This Item will be measured by the square foot as shown on the plans, complete in place.

8. PAYMENT

The work performed, and materials furnished in accordance with this Item and measured as provided under "Measurement" will be paid for at the unit price bid for "Flexamat Plus". This price is full compensation for loading and transporting, placing concrete block mats; excavation and disposal; furnishing topsoil and bedding; and equipment, labor, materials, tools, and incidentals.