



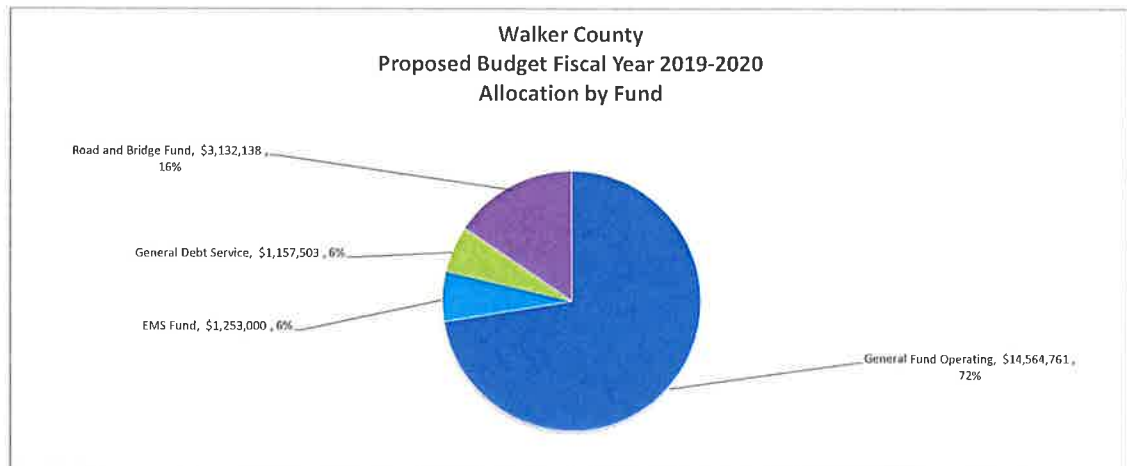
Ad Valorem History

Levy at January 1

Budget Year	Budget FY 2019-2020 2	Estimated FY 2018-2019	Budget FY 2018-2019 2	FY 2017-2018 1	FY 2016-2017 1	FY 2015-2016 1	FY 2014-2015 1	FY 2013-2014 1	2012-2013 1	FY 2011-2012 1	FY 2010-2011 1
Operations Levy Allocation											
General Fund and Road and Bridge	\$ 0.469000	\$ 0.512300	\$ 0.512300	\$ 0.540800	\$ 0.570800	\$ 0.572400	\$ 0.607100	\$ 0.620900	\$ 0.571200	\$ 0.539100	\$ 0.548500
Debt Service Levy	\$ 0.032800	\$ 0.037100	\$ 0.037100	\$ 0.040700	\$ 0.044900	\$ 0.048200	\$ 0.051800	\$ 0.056900	\$ 0.064300	\$ 0.014500	\$ 0.030800
Tax Rate per \$100	\$ 0.501800	\$ 0.549400	\$ 0.549400	\$ 0.581500	\$ 0.615700	\$ 0.620600	\$ 0.658900	\$ 0.677800	\$ 0.635500	\$ 0.553600	\$ 0.579300
Effective Rate Calculated	\$ 0.501800	\$ 0.549400	\$ 0.549400	\$ 0.581500	\$ 0.615700	\$ 0.620600	\$ 0.665890	\$ 0.657800	\$ 0.551200	\$ 0.553600	\$ 0.057930
Assessed Valuation	\$3,592,652,254	\$3,160,956,167	\$3,160,956,167	\$2,868,402,360	\$2,599,938,953	\$2,492,303,253	\$2,267,587,881	\$2,161,586,115	\$2,084,424,377	\$2,069,917,257	\$1,924,981,459
Freeze Taxable Value	\$ 717,987,325	\$ 607,538,404	\$ 607,538,404	\$ 588,722,052	\$ 515,786,603	\$ 485,886,905	\$ 429,570,827	\$ 408,116,520	\$ 384,700,791	\$ 369,272,145	\$ 339,607,905
Total Assessed value	\$4,310,639,579	\$3,768,494,571	\$3,768,494,571	\$3,457,124,412	\$3,115,725,556	\$2,978,190,158	\$2,697,158,708	\$2,569,702,635	\$2,469,125,168	\$2,439,189,402	\$2,264,589,364
Tax Levy	\$ 20,945,210	\$ 19,948,080	\$ 19,948,080	\$ 19,249,734	\$ 18,399,930	\$ 17,734,826	\$ 17,089,010	\$ 16,604,466	\$ 15,064,354	\$ 13,150,958	\$ 12,780,350
Current Taxes Collected	\$ 20,107,402	\$ 19,314,654	\$ 19,150,157	\$ 18,703,271	\$ 17,867,124	\$ 17,217,742	\$ 16,628,914	\$ 16,158,039	\$ 14,497,257	\$ 12,453,061	\$ 12,258,890
Percent of Levy Collected	96.00%	97.00%	96.00%	97.00%	97.00%	97.01%	97.00%	97.30%	96.20%	94.70%	95.90%
Total Current & Delinquent Taxes Collected	\$ 20,517,402	\$ 19,771,854	\$ 19,505,157	\$ 19,199,991	\$ 18,246,104	\$ 17,544,339	\$ 16,946,196	\$ 16,487,140	\$ 14,780,679	\$ 12,693,758	\$ 12,503,783
Percent of Total Levy	97.96%	99.12%	97.78%	99.74%	99.16%	98.93%	99.16%	99.29%	98.12%	96.52%	97.84%

Notes:

- (1) Data Source: Assessed Values information based on Walker County Appraisal District WCAD State Reporting
- (2) Data Source: Certified Values report at effective rate for 2019 dated 07/25/2019 from Walker County Appraisal District





WALKER COUNTY

Proposed Budget Fiscal Year 2019-2020  
 Assessed Value and Estimated Actual Value of Taxable Property(1)  
 Ten Fiscal Years

Fiscal Year Ended Sept. 30	Real Property (2)			Total Real	Personal Property Total
	Residential Property	Commercial Property	Agricultural & Open Acreage		
2020	2,590,500,936	986,103,230	1,954,845,752	5,531,449,918	530,691,593
2019	2,161,523,694	988,712,199	1,625,801,621	4,776,037,514	479,108,270
2018	1,898,283,205	980,232,732	1,598,143,151	4,476,659,088	472,345,989
2017	1,694,657,295	902,908,162	1,504,419,820	4,101,985,277	439,398,681
2016	1,625,007,136	862,844,511	1,439,654,926	3,927,506,573	478,239,245
2015	1,457,835,050	780,413,527	1,215,534,628	3,453,783,205	451,754,627
2014	1,412,141,370	725,269,156	1,201,576,526	3,338,987,052	435,062,598
2013	1,374,522,267	610,777,713	1,058,790,264	3,044,188,489	410,009,296
2012	1,330,376,385	585,938,223	1,056,767,654	2,973,082,262	421,298,210
2011	1,231,615,944	576,050,871	942,965,493	2,750,632,308	392,922,681

StateCode	Description	Grouping	Certified FY 2020	FY 2019	FY 2018	FY 2017
A	Single Family Residence	residential	\$ 2,058,101,156	\$ 1,744,465,603	\$ 1,605,119,526	\$ 1,430,160,105
B	MultiFamily Residence	residential	532,399,780	417,058,091	293,163,679	264,497,190
C	Vacant Lot	land	256,975,853	164,090,119	136,212,443	109,705,616
D1	Qualified Ag Land	land	1,666,625,013	1,434,444,668	1,437,057,066	1,372,420,453
D2	Non Qualified Land	land	31,244,886	27,266,834	24,873,642	22,293,751
E	Farm or Ranch Improv.	commercial	437,530,357	508,200,002	529,868,225	471,715,766
F1	Commercial Real	commercial	517,215,873	449,975,277	419,979,707	402,765,906
F2	Industrial Real Property	commercial	31,357,000	30,536,920	30,384,800	28,426,490
G1	Oil and Gas	minerals	14,444,424	10,627,212	12,120,638	5,862,802
G3	Minerals-Non Producing	minerals	272,970	274,070	275,360	275,360
J1	Water Systems	personal	11,380	11,380	11,380	11,380
J2	Gas Distribution System	personal	2,684,950	2,484,360	2,388,940	2,278,490
J3	Electric Company	personal	51,214,620	50,364,330	52,375,130	49,994,160
J4	Telephone Company	personal	7,932,950	8,255,750	9,502,360	9,733,410
J5	RailRoad	personal	26,072,760	29,957,890	23,792,480	22,035,800
J6	Pipelnd Company	personal	58,817,830	57,109,570	53,217,130	34,602,700
J7	Cable Television Co.	personal	7,108,040	7,202,120	7,179,210	6,108,870
J8	Other type of Utility	personal	92,960	92,960	31,800	31,800
L1	Commercial Personal	personal	170,602,040	138,619,340	153,588,670	140,311,380
L2	Industrial Personal	personal	110,882,100	105,939,110	94,682,930	101,689,710
M1	Tangible Other	personal	56,754,833	48,218,328	45,576,241	47,222,669
N	Intangible Property	personal	12,000	-	-	-
O	Residential Inventory	personal	1,861,100	1,830,190	2,249,640	3,140,540
S	Special Inventory Tax	personal	21,926,636	18,121,660	15,354,080	16,099,610
X	Totally Exempt Property	personal	-	-	-	-
			<b>\$ 6,062,141,511</b>	<b>\$ 5,255,145,784</b>	<b>\$ 4,949,005,077</b>	<b>\$ 4,541,383,958</b>

Less:						
Productivity Loss (Ag and Timber Use)	(1,612,792,260)	(1,382,874,611)	(1,386,106,672)	(1,323,148,574)		
Homestead Cap (10% cap on residential homesteads)	(40,362,809)	(13,196,335)	(15,617,546)	(9,911,926)		
Tax Ceiling and Over 65 and disabled exemption	(89,463,943)	(82,443,721)	(77,410,748)	(71,774,857)		
Other Exemptions /Deductions	(8,882,920)	(8,136,546)	(12,745,699)	(20,823,045)		
Total Exemptions	<b>\$ (1,751,501,932)</b>	<b>\$ (1,486,651,213)</b>	<b>\$ (1,491,880,665)</b>	<b>\$ (1,425,658,402)</b>		

Taxable Assessed Value **\$ 4,310,639,579** **\$ 3,768,494,571** **\$ 3,457,124,412** **\$ 3,115,725,556**

Total Direct Tax Rate **\$0.5018** **\$0.5494** **\$0.5815** **\$0.6157**

(1) Data Source: Walker County Appraisal District (Based on State Reporting)  
 (2) Data Source: FY 2018 Certified Values dated 07.25.19

Less: Exemptions Real Property	Total Taxable Assessed Value	Direct Tax Rate	Value as a Percentage of Actual Value
1,751,501,932	4,310,639,579	0.5018	71.11%
1,486,651,213	3,768,494,571	0.5494	71.71%
1,491,880,665	3,457,124,412	0.5815	69.85%
1,425,658,402	3,115,725,556	0.6157	68.61%
1,427,555,660	2,978,190,158	0.6206	67.60%
1,208,379,124	2,697,158,708	0.6589	69.06%
1,204,347,015	2,569,702,635	0.6778	68.09%
984,974,372	2,469,125,168	0.6355	71.48%
955,191,070	2,439,189,402	0.5536	71.86%
878,965,625	2,264,589,364	0.5793	72.04%

FY 2016	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011
\$ 1,365,140,626	\$ 1,214,424,490	\$ 1,171,963,250	\$ 1,119,049,757	\$ 1,096,500,415	\$ 1,019,194,065
259,866,510	243,410,560	240,178,120	255,472,510	233,875,970	212,421,879
94,325,461	84,045,429	81,439,934	81,767,312	93,750,505	90,377,875
1,327,441,283	1,116,282,909	1,108,156,711	911,121,052	874,865,866	800,701,069
17,888,182	15,206,290	11,979,881	65,901,900	88,151,283	51,886,549
456,971,752	415,792,778	377,940,875	311,709,173	304,499,853	299,170,151
379,402,379	340,586,809	323,489,681	280,310,140	263,245,850	258,115,930
26,470,380	24,033,940	23,838,600	18,758,400	18,192,520	18,764,790
8,361,917	10,520,067	4,663,359	4,582,581	6,033,800	7,186,881
275,360	275,360	275,360	276,680	280,680	280,680
11,380	4,000	4,000	4,000	4,000	4,000
1,961,270	1,686,520	1,531,050	1,328,950	1,483,120	1,424,250
46,003,490	41,235,270	38,883,940	39,602,830	53,687,160	33,991,630
9,389,820	10,158,600	11,128,710	12,680,250	16,647,590	16,696,730
20,481,730	18,452,040	16,640,630	14,891,740	13,876,060	12,053,960
33,711,030	34,937,800	26,260,590	26,112,300	25,696,480	19,739,420
5,818,520	5,750,570	5,659,900	5,910,520	3,049,230	3,108,650
31,800	31,800	31,800	31,800	31,800	31,800
135,741,450	123,936,440	118,823,670	113,080,610	113,485,550	193,157,700
151,800,590	148,850,040	153,479,910	132,878,470	126,233,030	44,107,500
48,656,088	42,782,260	44,088,289	46,904,675	49,752,480	52,040,250
-	-	-	15,110	9,710	9,710
1,199,600	1,953,840	2,665,130	1,817,150	2,261,020	2,153,860
14,795,200	11,180,020	10,926,260	9,891,630	8,766,500	6,935,660
-	-	-	-	-	-
<b>\$ 4,405,745,818</b>	<b>\$ 3,905,537,832</b>	<b>\$ 3,774,049,650</b>	<b>\$ 3,454,099,540</b>	<b>\$ 3,394,380,472</b>	<b>\$ 3,143,554,989</b>
(1,282,993,441)	(1,072,732,022)	(1,061,987,752)	(864,873,036)	(829,788,729)	(753,891,998)
(19,201,950)	(6,118,846)	(4,844,955)	(3,921,326)	(11,967,776)	(7,534,476)
(68,932,746)	(66,620,346)	(61,884,961)	(59,008,162)	(56,299,468)	(54,192,145)
(56,427,523)	(62,907,910)	(75,629,347)	(57,171,848)	(57,135,097)	(63,347,006)
<b>\$ (1,427,555,660)</b>	<b>\$ (1,208,379,124)</b>	<b>\$ (1,204,347,015)</b>	<b>\$ (984,974,372)</b>	<b>\$ (955,191,070)</b>	<b>\$ (878,965,625)</b>
<b>\$ 2,978,190,158</b>	<b>\$ 2,697,158,708</b>	<b>\$ 2,569,702,635</b>	<b>\$ 2,469,125,168</b>	<b>\$ 2,439,189,402</b>	<b>\$ 2,264,589,364</b>
<b>\$0.6206</b>	<b>\$0.6589</b>	<b>\$0.6778</b>	<b>\$0.6355</b>	<b>\$0.5536</b>	<b>\$0.5793</b>