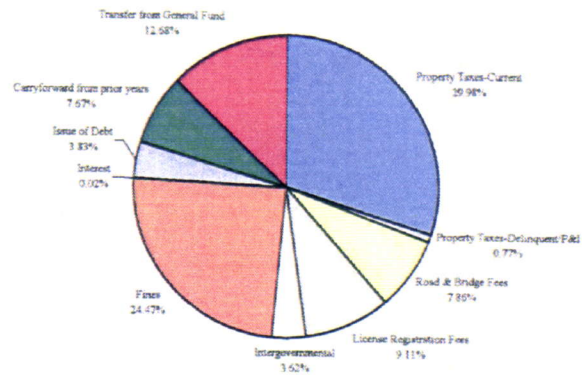


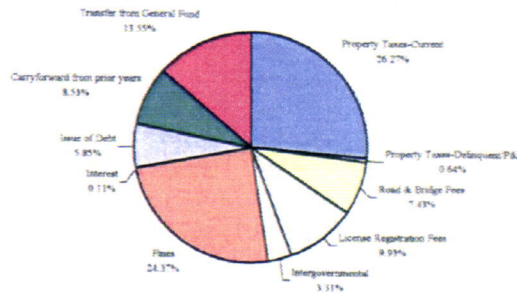


## Source of Funds - Road & Bridge Fund

Source of Funds: FY 2011



Source of Funds: FY 2010



### Source of Funds

	Fy 2011		Fy 2010	
Property Taxes-Current	\$ 1,563,815	29.98%	\$1,389,739	
Property Taxes-Delinquent/P&I	\$ 40,000	0.77%	\$ 34,000	
Road & Bridge Fees	\$ 410,000	7.86%	\$ 393,000	
License Registration Fees	\$ 475,000	9.11%	\$ 525,000	
Intergovernmental	\$ 188,860	3.62%	\$ 174,860	
Fines	\$ 1,276,400	24.47%	\$1,289,200	
Interest	\$ 1,100	0.02%	\$ 6,000	
Issue of Debt	\$ 200,000	3.83%	\$ 309,500	
Carryforward from prior years	\$ 400,000	7.67%	\$ 451,273	
Transfer from General Fund	\$ 661,500	12.68%	\$ 716,735	
	<u>\$ 5,216,675</u>	<u>100.00%</u>	<u>\$5,289,307</u>	

### Expenditures Budget

Operations Budget	\$ 4,244,871	\$4,251,451
Issue of Debt	\$ 200,000	\$ 309,500
Debt Service	\$ 171,804	\$ 128,356
Special Road Projects	\$ 600,000	\$ 600,000
	<u>\$ 5,216,675</u>	<u>\$5,289,307</u>