



**MINUTES for Walker County Commissioners Court
REGULAR SESSION
Monday, April 7, 2025, 9:00 a.m.**



CALL TO ORDER

Be it remembered, Commissioners Court of Walker County was called to order by County Judge, Colt Christian at 9:00 a.m. in Commissioners Courtroom, 1st Floor, 1100 University Avenue, Huntsville Texas.

| | | |
|---------------------------------|-------------------------|----------------|
| County Judge | Colt Christian | Present |
| Precinct 1, Commissioner | Danny Kuykendall | Present |
| Precinct 2, Commissioner | Ronnie White | Present |
| Precinct 3, Commissioner | Bill Daugette | Present |
| Precinct 4, Commissioner | Brandon Decker | Present |

County Judge, Colt Christian stated a quorum was present. County Clerk, Kari French, certified the notice of the meeting was given in accordance with Section 551.001 of the Texas Government Code.

GENERAL ITEMS

Pledge of Allegiance and Texas Pledge were performed.
Prayer was led by Pastor, James Ray Necker.

CITIZENS INPUT

None

CONSENT AGENDA

1. Approve minutes from Commissioners Court Regular Session held on March 24, 2025.
2. Approve Disbursement Report for the period of 03/24/2025 – 04/07/2025.
3. Receive financial information as of April 1, 2025 for the fiscal year ending September 30, 2025.
4. Receive Financial Information as of the Month Ended February 28, 2025, for the fiscal year ending September 30, 2025.
5. Approve payment of claims and invoices submitted for payment.
6. Approve Proclamation 2025-49, declaring April 13th – April 19th as National Public Safety Telecommunications Week.
7. Approve Proclamation 2025-50, from Department of Family and Protective Services, declaring April as Child Abuse Prevention Month.
8. Approve Proclamation 2025-51, from CASA of Walker County, declaring April as Child Abuse Prevention month.
9. Approve Proclamation 2025-52, declaring April as Sexual Assault Prevention & Awareness Month.
10. Approve Facility Request 2025-53, allowing Historical Commission to use the Gazebo on October 4, 2025 during Fair on the Square.
11. Approve Facility Request 2025-55, allowing SAAFE House to place teal ribbons on the trees around the Courthouse for the month on April for Sexual Assault Awareness & Prevention Month.
12. Receive Justice of the Peace Precinct 1 Report for February 2025.
13. Receive Justice of the Peace Precinct 2 Report for February 2025.
14. Receive Justice of the Peace Precinct 3 Report for February 2025.
15. Receive Justice of the Peace Precinct 4 Report for February 2025.
16. Approve disposal of fixed assets FAS# 10488, 11436, 11443, 11444, 11460, 11785, 11887, 11906, 11910, 11941, 12185, 12267, Dell Computers by auction or disposal.
17. Approve disposal of FAS# 11198, Motorola XTS 2500, Constable Pct. 4.
18. Approve disposal of FAS# 10875, 11039, 11040, 11041, 11062, 11126, 11392, 11413, and 12186 – Computers and Toughbook's from the Sheriff's Office by auction or disposal.
19. Approve disposal of FAS#10614, 5.5KW Generator due to not being located.
20. Approve disposal of FAS# 13379, 80-ton Chiller which was replaced in 2022.
21. Approve disposal of FAS# 12382, Portable A/C, junked with bad compressor – Facilities Maintenance.
22. Approve disposal of FAS# 11271, 11301, and 11319 for EMS due to not being able to locate since 2022.
23. Approve disposal of 41 Motorola In-car XTL 2500 and XTS 2500 radios from the Sheriff's Office.
24. Approve disposal of FAS# 10691, Dell OptiPlex 9020 by auction or disposal.
25. Approve disposal of FAS# 10865 (radio) and 12879 (metal Carport destroyed in storm) from the Sheriff's Office.
26. Approve HGAC Annual membership dues in the amount of \$3,056.00 for the 2025 year.
27. Receive HGAC 2024 service report.
28. Approve appointment of Nancy Ormsby to the Child Welfare Board.
29. Approve Proclamation 2025-56, declaring April 3, 2024 as Larry McDugle Day in Walker County.

Commissioner Daugette asked to pull items 6, 7, 8, 9, 17, 19 and 23.

MOTION: Made by Commissioner Daugette to APPROVE Consent Agenda with items 6, 7, 8, 9, 17, 19 and 23 pulled for discussion.
SECOND: Made by Commissioner White.
VOTE: Motion carried unanimously.

- (6.) Approve Proclamation 2025-49, declaring April 13th – April 19th as National Public Safety Telecommunications Week.

Commissioner Kuykendall read the Proclamation to the Court.

MOTION: Made by Commissioner Kuykendall to APPROVE Proclamation 2025-49, declaring April 13th – April 19th as National Public Safety Telecommunications Week.
SECOND: Made by Commissioner Daugette.
VOTE: Motion carried unanimously.

- (7.) Approve Proclamation 2025-50, from Department of Family and Protective Services, declaring April as Child Abuse Prevention Month.

Judge Christian read the Proclamation to the Court.

MOTION: Made by Judge Christian to APPROVE Proclamation 2025-50, from Department of Family and Protective Services, declaring April as Child Abuse Prevention Month.
SECOND: Made by Commissioner Decker.
VOTE: Motion carried unanimously.

- (8.) Approve Proclamation 2025-51, from CASA of Walker County, declaring April as Child Abuse Prevention month.

Commissioner Decker read the Proclamation to the Court.

MOTION: Made by Judge Christian to APPROVE Proclamation 2025-51, from CASA of Walker County, declaring April as Child Abuse Prevention month.
SECOND: Made by Commissioner Decker.
VOTE: Motion carried unanimously.

- (9.) Approve Proclamation 2025-52, declaring April as Sexual Assault Prevention & Awareness Month.

Commissioner Daugette read the Proclamation to the Court.

MOTION: Made by Judge Christian to APPROVE Proclamation 2025-52, declaring April as Sexual Assault Prevention & Awareness Month.
SECOND: Made by Commissioner Daugette.
VOTE: Motion carried unanimously.

- (17.) Approve disposal of FAS# 11198, Motorola XTS 2500, Constable Pct. 4.

Commissioner Decker presented information.

MOTION: Made by Commissioner Decker to APPROVE disposal of FAS# 11198, Motorola XTS 2500 and to allow Purchasing to distribute if needed to local Volunteer Fire Departments prior to disposal.
SECOND: Made by Commissioner White.
VOTE: Motion carried unanimously.

- (19.) Approve disposal of FAS#10614, 5.5KW Generator due to not being located.

Commissioner Daugette presented information.

ACTION: No action needed,

- (23.) Approve disposal of 41 Motorola In-car XTL 2500 and XTS 2500 radios from the Sheriff's Office.

Commissioner Decker presented information.

MOTION: Made by Commissioner Decker to APPROVE disposal of 41 Motorola In-car XTL 2500 and XTS 2500 radios from the Sheriff's Office and to allow Purchasing to distribute if needed to local Volunteer Fire Departments prior to disposal.
SECOND: Made by Commissioner White.
VOTE: Motion carried unanimously.

STATUTORY AGENDA

Jail

30. Discuss and take action on the renewal of NCIC phone service agreement at Walker County Jail.
Captain Davila presented information. There was discussion with the Court.

MOTION: Made by Judge Christian to APPROVE the renewal of NCIC phone service agreement at Walker County Jail.
SECOND: Made by Commissioner Daugette.
VOTE: Motion carried unanimously.

District Attorney

31. Discuss and take action on renewal of contract for legal research subscription for the Criminal District Attorney's Office.
Assistant DA, Quentin Russell presented information.

MOTION: Made by Judge Christian to APPROVE renewal of contract for legal research subscription for the Criminal District Attorney's Office.
SECOND: Made by Commissioner White.
VOTE: Motion carried unanimously.

Emergency Medical Service

32. Discuss and take action on the purchase of Motorola radios for new EMS units as approved in FY 2025 budget, in the amount of \$19,391.56.
EMS Director, Rachel Parker via Zoom presented information.

MOTION: Made by Commissioner White to APPROVE the purchase of Motorola radios for new EMS units as approved in FY 2025 budget, in the amount of \$19,391.56.
SECOND: Made by Commissioner Daugette.
VOTE: Motion carried unanimously.

33. Discuss and take action on a pay increase to the EMS Assistant Chief position to reflect an increase of \$3/hr. (\$6,240).
EMS Director, Rachel Parker via Zoom presented information.

MOTION: Made by Commissioner White to APPROVE the pay increase to the EMS Assistant Chief position to reflect an increase of \$3/hr. (\$6,240).
SECOND: Made by Commissioner Daugette
OPPOSED: Judge Christian.
VOTE: Motion carried.

Maintenance

34. Discuss and take action on the purchase of lights for the Storm Shelter from budgeted funds.
Maintenance Director, Larry Whitener presented information.

MOTION: Made by Judge Christian to APPROVE the purchase of lights for the Storm Shelter from budgeted funds.
SECOND: Made by Commissioner Daugette.
VOTE: Motion carried unanimously.

35. Discuss and take action on change order for additional mold remediation in County Court at Law offices.
Maintenance Director, Larry Whitener presented information.

MOTION: Made by Commissioner Kuykendall to APPROVE change order for additional mold remediation in an amount not to exceed \$ 5,554.50.
SECOND: Made by Commissioner White.
VOTE: Motion carried unanimously.

Treasurer

36. Discuss and take action on ARTS renewal.
Treasurer, Amy Klawinsky presented information.

MOTION: Made by Commissioner White to APPROVE as presented.
SECOND: Made by Commissioner Decker.
VOTE: Motion carried unanimously.

37. Discuss and take action on supplemental insurance with Higginbotham Services.
Treasurer, Amy Klawinsky presented information. Orlando Espinoza with Higginbotham Services presented information. There was discussion with the Court.

MOTION: Made by Commissioner White to APPROVE to offer supplemental insurance with Higginbotham Services.
SECOND: Made by Commissioner Daugeette.
VOTE: Motion carried unanimously.

Purchasing

38. Discuss and take action on imposed Tariff's for contract C2360-25-011, Generator Installation for three locations in Walker County, which will include an increase in total of Contract.
Purchasing Agent, Cheryl Cowart presented information.

ACTION: PASS at this time.

Commissioners Court

39. Discuss and take action to retain outside counsel for a civil lawsuit.

*Commissioner Daugeette asked to move item 39 to the end of the Agenda for Executive Session.
Judge Christian deviated to item 40.*

40. Discuss and take action on the purchase of two carports for Pct. 3 in an amount not to exceed \$7,000.00, to be paid for from budgeted funds.

MOTION: Made by Commissioner Daugeette to APPROVE the purchase of two carports for Pct. 3 in an amount not to exceed \$ 7,000.00, to be paid for from budgeted funds
SECOND: Made by Commissioner Decker.
VOTE: Motion carried unanimously.

41. Discuss take action to purchase John Deere 310J backhoe (serial # 1TO310JXJBD211071) from City of New Waverly for RB4 from RB4 funds in the amount of \$ 20,000.00.

MOTION: Made by Commissioner Decker to APPROVE purchase John Deere 310J backhoe (serial # 1TO310JXJBD211071) from City of New Waverly for RB4 from RB4 funds in the amount of \$ 20,000.00.
SECOND: Made by Commissioner Daugeette.
VOTE: Motion carried unanimously.

Planning & Development

42. Public hearing concerning Plat # 2025-001, Replat of Lot 7, Block 2, Section 1 of Walnut Creek Subdivision, A.R. Magee Survey, A-400, Morris Lane - Pct. 3.

ACTION: Public Hearing began at 10:01 a.m.
Andy Isbell presented information.
ACTION: Public Hearing closed at 10:02 a.m.

43. Discuss and take action on Plat # 2025-001, Replat of Lot 7, Block 2, Section 1 of Walnut Creek Subdivision, A.R. Magee Survey, A-400, Morris Lane - Pct. 3.

MOTION: Made by Commissioner Daugeette to APPROVE Plat # 2025-001, Replat.
SECOND: Made by Commissioner Decker.
VOTE: Motion carried unanimously.

44. Public hearing concerning Plat # 2025-005, Replat of Tract 1 of Toth-Tokai 3.978 Acre Tract, George Mercer Survey, A-32 – Didlake Road - Pct. 2.

ACTION: Public Hearing began at 10:02 a.m.
Andy Isbell presented information.
ACTION: Public Hearing closed at 10:03 a.m.

45. Discuss and take action on Plat # 2025-005, Replat of Tract 1 of Toth-Tokai 3.978 Acre Tract, George Mercer Survey, A-32 – Didlake Road - Pct. 2.

MOTION: Made by Commissioner White to APPROVE Plat # 2025-005, Replat.
SECOND: Made by Commissioner Kuykendall.
VOTE: Motion carried unanimously.

46. Public hearing concerning amendments to the Walker County Subdivision Regulations under Chapter 232 of the Texas Local Government Code.

ACTION: Public Hearing began at 10:04 a.m.
Andy Isbell presented information.
There was discussion with the Court.

Commissioner White stepped out of the Meeting at 10:22 a.m.

ACTION: Public Hearing closed at 10:35 a.m.

47. Discuss and take action on Order 2025 -54 to amend the Walker County Subdivision Regulations under Chapter 232 of the Texas Local Government Code.

ACTION: PASS at this time, to be brought back to Court on May 5, 2025.

Commissioner White re-joined Meeting at 10:36 a.m.

48. Discuss and take action on approval of Construction Examination Guidelines.
Andy Isbell presented information.

ACTION: PASS at this time, to be brought back to Court on May 5, 2025.

49. Discuss and take action on approval for the preparation of application documents and estimated costs for the rehabilitation of Stubblefield Lake Road/FS Road # 215 from Stubblefield Lake Bridge to FM 1375 for potential funding under the American Recovery Act, Disaster Recovery Supplemental Funding - Pct. 4.
Commissioner Decker presented information. Andy Isbell also spoke regarding item.

MOTION: Made by Commissioner Decker to APPROVE as presented.
SECOND: Made by Commissioner Daugette.
VOTE: Motion carried unanimously.

50. Discuss and take action Michael and Deborah Netek request for variance to the Walker County Floodplain Management Regulations for Permit Application # 2024-0521, Green Rich Shores Subdivision, Shady Oaks Drive – Pct. 3.
Andy Isbell presented information. Commissioner Daugette also spoke regarding this request.

MOTION: Made by Commissioner Daugette to APPROVE request for variance to the Walker County Floodplain Management Regulations for Permit Application # 2024-0521, with a base flood elevation as established by an Engineer.
SECOND: Made by Commissioner Kuykendall.
VOTE: Motion carried unanimously.

51. Discuss and take action on fee determination for proposed Piney Woods Solar Project Pct. 1/Pct. 2.
Andy Isbell presented information.

MOTION: Made by Commissioner White to APPROVE fee determination for proposed Piney Woods Solar Project as presented in Court.
SECOND: Made by Commissioner Kuykendall.
VOTE: Motion carried unanimously.

52. Discuss and take action on E # 2025-003, ZMT Group, LLC / Hoang Dinh Doanh boundary line adjustment A3.3, to include owner(s) additional/amended language regarding hatched area on survey, J. Smith Survey, A-497 – FM 1375 / IH 45 South – Pct. 4.
Andy Isbell presented information.

ACTION: PASS at this time.

53. Discuss and take action on approval of plans for Hawthorne Road realignment project – Pct. 4.
Andy Isbell presented information. Commissioner Decker discussed this item with the Court.

MOTION: Made by Commissioner Decker to APPROVE to take action on approval of plans for Hawthorne Road realignment project – Pct. 4.
SECOND: Made by Commissioner White.
VOTE: Motion carried unanimously.

CITIZENS INPUT

Mr. Earl Carter spoke to the Court regarding electronic voting devises used in the County. He has concerns that they are not full proof. He feels that Elections are so important that we cannot keep taking the risk of using technology. We need to go back to the way it was done before.

Commissioner Daugeette asked to move item 39 to the end of the Agenda for Executive Session.

Commissioners Court

39. Discuss and take action to retain outside counsel for a civil lawsuit.

EXECUTIVE SESSION

ACTION: *County Judge, Colt Christian called Executive Session under **Section 551.071** at 11:09a.m.*

ACTION: *County Judge, Colt Christian reconvened back in to Regular Session at 11:22 a.m.*

MOTION: **Made by Commissioner Daugeette to authorize the County to retain outside counsel of Allison, Bass, McGee, to represent the County in this lawsuit.**

SECOND: **Made by Commissioner Decker.**

VOTE: **Motion carried unanimously.**

ACTION: *County Judge, Colt Christian adjourned the meeting at 11:28 a.m.*

I, Kari A. French, County Clerk of Walker County, Texas, do hereby certify that these Commissioners Court Minutes are a true and correct record of the proceedings from the Meeting on April 7, 2025.

Walker County Clerk, Kari A. French

Walker County Judge, Colt Christian

Date Minutes Approved by Commissioners

Disbursement Report 04/07/2025 - 04/21/2025

| | |
|----------------------------------|------------|
| Payment Journal DISB 04/07/2025 | 832,512.22 |
| Payment Journal DISB1 04/07/2025 | 2,650.34 |

ACH PAYMENTS

| | |
|--------------------|-----------|
| ACH 04/07/2025 | 9,315.97 |
| ACH TOT 04/07/2025 | 55,299.19 |
| ACH TOT 04/09/2025 | 28,098.90 |

| | |
|---------|------------|
| Payroll | 796,930.66 |
|---------|------------|

DNP:

| | |
|--------------------------|------------|
| Nationwide 04/11/2025 | 2,913.00 |
| IRS 04/11/2025 | 260,188.27 |
| TX State Disb 04/11/2025 | 2,094.96 |

VOID:

| | |
|------------------------------------|------------------|
| Check register and eft/draft Total | 1,990,003.51 |
| Dynamics Total | (\$1,990,003.51) |
| - difference -** | - |
| Total Disbursement | \$ 1,990,003.51 |

Walker County Disbursement Report 04/07/2025 - 04/21/2025

| DatePaid | CheckReference | Vendor | CostCenter | Amount |
|----------|-----------------|--|---|-----------|
| 4/7/2025 | 000000000006811 | 10260-CDW Government, Inc. | District Clerk Rider for Prosecution | 270.79 |
| 4/7/2025 | 000000000006812 | 11694-Brown, William | County Auditor-Financial Systems | 340.00 |
| 4/7/2025 | 000000000006813 | 13258-Summit Food Service, LLC | County Jail | 8,705.18 |
| 4/7/2025 | 000000000006814 | 10076-McCafferty Electric Co., Inc. | Public Safety Projects | 585.00 |
| 4/7/2025 | 000000000006815 | 10095-RB Everett & Company | Road and Bridge Precinct 4 | 232.80 |
| 4/7/2025 | 000000000006816 | 10143-Walker County Hardware | Adult Basic Supervision | 143.94 |
| 4/7/2025 | 000000000006816 | 10143-Walker County Hardware | County Facilities | 36.98 |
| 4/7/2025 | 000000000006816 | 10143-Walker County Hardware | County Facilities | 132.09 |
| 4/7/2025 | 000000000006816 | 10143-Walker County Hardware | Road and Bridge Precinct 1 | 95.69 |
| 4/7/2025 | 000000000006816 | 10143-Walker County Hardware | Road and Bridge Precinct 1 | 36.08 |
| 4/7/2025 | 000000000006816 | 10143-Walker County Hardware | Road and Bridge Precinct 2 | 15.56 |
| 4/7/2025 | 000000000006816 | 10143-Walker County Hardware | Road and Bridge Precinct 3 | 126.68 |
| 4/7/2025 | 000000000006816 | 10143-Walker County Hardware | Road and Bridge Precinct 4 | 116.28 |
| 4/7/2025 | 000000000006817 | 12499-Vulcan Construction Materials, LLC | Road and Bridge Precinct 1 | 2,666.79 |
| 4/7/2025 | 000000000006817 | 12499-Vulcan Construction Materials, LLC | Road and Bridge Precinct 2 | 1,409.71 |
| 4/7/2025 | 000000000006817 | 12499-Vulcan Construction Materials, LLC | Road and Bridge Precinct 3 | 23,123.70 |
| 4/7/2025 | 000000000006817 | 12499-Vulcan Construction Materials, LLC | Road and Bridge Precinct 4 | 15,688.63 |
| 4/7/2025 | 000000000006818 | 13257-Sun Coast Resources, LLC | Road and Bridge Precinct 2 | 10,889.26 |
| 4/7/2025 | 257760 | 10734-A & A Fence Company | Road and Bridge Precinct 3 | 13,850.00 |
| 4/7/2025 | 257761 | 10008-Able Glass & Mirror Company, Inc. | County Facilities | 304.08 |
| 4/7/2025 | 257762 | 10900-Aflac | Balance Sheet Accounts | 16,259.94 |
| 4/7/2025 | 257762 | 10900-Aflac | Centralized Costs | 0.22 |
| 4/7/2025 | 257763 | 13423-American Glass & Mirror | County Facilities | 225.00 |
| 4/7/2025 | 257764 | 11955-AMG Printing & Mailing LLC | Voter Registration | 972.00 |
| 4/7/2025 | 257765 | 14140-Arcosa Lightweight | Road and Bridge Precinct 3 | 12,679.38 |
| 4/7/2025 | 257766 | 12390-Array | SPU Civil Division | 403.80 |
| 4/7/2025 | 257767 | 14188-Asbestos & Mold Services, LLC | County Facilities | 600.00 |
| 4/7/2025 | 257768 | 10269-AT&T | Centralized Costs | 2,237.05 |
| 4/7/2025 | 257768 | 10269-AT&T | Emergency Operations | 446.22 |
| 4/7/2025 | 257768 | 10269-AT&T | Juvenile Probation Support - General Fund | 99.16 |
| 4/7/2025 | 257768 | 10269-AT&T | Walker County EMS - Emergency Services | 159.74 |
| 4/7/2025 | 257769 | 10250-AT&T Mobility | Sheriff | 111.23 |
| 4/7/2025 | 257769 | 10250-AT&T Mobility | Walker County EMS - Emergency Services | 139.17 |
| 4/7/2025 | 257770 | 12514-AT&T Mobility | Emergency Operations | 22.20 |
| 4/7/2025 | 257770 | 12514-AT&T Mobility | Planning and Development | 73.28 |
| 4/7/2025 | 257770 | 12514-AT&T Mobility | Road and Bridge Precinct 1 | 22.20 |
| 4/7/2025 | 257770 | 12514-AT&T Mobility | Road and Bridge Precinct 2 | 59.20 |
| 4/7/2025 | 257770 | 12514-AT&T Mobility | Road and Bridge Precinct 3 | 20.00 |
| 4/7/2025 | 257770 | 12514-AT&T Mobility | SPU Civil Division | 102.73 |
| 4/7/2025 | 257770 | 12514-AT&T Mobility | SPU Juvenile Division | 35.93 |
| 4/7/2025 | 257770 | 12514-AT&T Mobility | Voter Registration | 22.20 |
| 4/7/2025 | 257771 | 12515-AT&T Mobility | Emergency Operations | 37.00 |
| 4/7/2025 | 257772 | 12516-AT&T Mobility | Road and Bridge Precinct 1 | 37.00 |
| 4/7/2025 | 257773 | 12518-AT&T Mobility | Road and Bridge Precinct 4 | 72.07 |

| | | | | |
|----------|--------|---|--|----------|
| 4/7/2025 | 257774 | 13614-Auto Parts of Huntsville, Inc | County Facilities | 54.81 |
| 4/7/2025 | 257774 | 13614-Auto Parts of Huntsville, Inc | County Jail | 59.57 |
| 4/7/2025 | 257774 | 13614-Auto Parts of Huntsville, Inc | County Jail | 97.57 |
| 4/7/2025 | 257774 | 13614-Auto Parts of Huntsville, Inc | Road and Bridge Precinct 1 | 26.22 |
| 4/7/2025 | 257774 | 13614-Auto Parts of Huntsville, Inc | Road and Bridge Precinct 1 | 43.67 |
| 4/7/2025 | 257774 | 13614-Auto Parts of Huntsville, Inc | Road and Bridge Precinct 2 | 32.85 |
| 4/7/2025 | 257774 | 13614-Auto Parts of Huntsville, Inc | Road and Bridge Precinct 2 | 88.66 |
| 4/7/2025 | 257774 | 13614-Auto Parts of Huntsville, Inc | Road and Bridge Precinct 3 | 47.77 |
| 4/7/2025 | 257774 | 13614-Auto Parts of Huntsville, Inc | Road and Bridge Precinct 3 | 360.21 |
| 4/7/2025 | 257774 | 13614-Auto Parts of Huntsville, Inc | Road and Bridge Precinct 3 | 17.62 |
| 4/7/2025 | 257775 | 10629-Bennett Law Office PC | County Court at Law | 1,000.00 |
| 4/7/2025 | 257776 | 10345-Bill Fick Ford | Road and Bridge Precinct 2 | 4,040.09 |
| 4/7/2025 | 257776 | 10345-Bill Fick Ford | Walker County EMS - Emergency Services | 313.99 |
| 4/7/2025 | 257777 | 10361-Bound Tree Medical LLC | Walker County EMS - Emergency Services | 2,930.65 |
| 4/7/2025 | 257778 | 13277-Buckeye Cleaning Center - Houston | County Jail | 3,405.47 |
| 4/7/2025 | 257779 | 13289-Cain Law, PLLC | 12th Judicial District Court | 6,600.00 |
| 4/7/2025 | 257779 | 13289-Cain Law, PLLC | County Court at Law | 9,800.00 |
| 4/7/2025 | 257780 | 14336-Canon U.S.A., Inc. | County Auditor | 73.46 |
| 4/7/2025 | 257780 | 14336-Canon U.S.A., Inc. | County Jail | 144.29 |
| 4/7/2025 | 257780 | 14336-Canon U.S.A., Inc. | Emergency Operations | 12.26 |
| 4/7/2025 | 257781 | 10273-Capital One | Walker County EMS - Emergency Services | 67.48 |
| 4/7/2025 | 257781 | 10273-Capital One | Walker County EMS - Emergency Services | 43.96 |
| 4/7/2025 | 257781 | 10273-Capital One | Walker County EMS - Emergency Services | 249.60 |
| 4/7/2025 | 257781 | 10273-Capital One | Walker County EMS - Emergency Services | 17.91 |
| 4/7/2025 | 257782 | 14375-Carter, William | 12th Judicial District Court | 3,363.34 |
| 4/7/2025 | 257783 | 10036-CenterPoint Energy | Adult Probation Support- General Fund | 234.02 |
| 4/7/2025 | 257783 | 10036-CenterPoint Energy | County Facilities | 2,871.17 |
| 4/7/2025 | 257783 | 10036-CenterPoint Energy | County Jail | 3,133.87 |
| 4/7/2025 | 257783 | 10036-CenterPoint Energy | Facilities-Justice Center Municipal Allocation | 19.52 |
| 4/7/2025 | 257783 | 10036-CenterPoint Energy | Justice of Peace Precinct 4 | 45.22 |
| 4/7/2025 | 257783 | 10036-CenterPoint Energy | Juvenile Probation Support - General Fund | 235.81 |
| 4/7/2025 | 257783 | 10036-CenterPoint Energy | Road and Bridge Precinct 1 | 162.27 |
| 4/7/2025 | 257783 | 10036-CenterPoint Energy | Road and Bridge Precinct 4 | 119.80 |
| 4/7/2025 | 257783 | 10036-CenterPoint Energy | Walker County Central Dispatch Services | 8.68 |
| 4/7/2025 | 257783 | 10036-CenterPoint Energy | Walker County EMS - Emergency Services | 208.00 |
| 4/7/2025 | 257784 | 11103-Charlie's Used Cars, LLC | Sheriff | 80.00 |
| 4/7/2025 | 257785 | 12183-Choate, Jack | SPU - State General Allocation | 1,375.33 |
| 4/7/2025 | 257786 | 12490-Cintas Corporation #2 | Road and Bridge Precinct 3 | 11.40 |
| 4/7/2025 | 257786 | 12490-Cintas Corporation #2 | Road and Bridge Precinct 3 | 323.92 |
| 4/7/2025 | 257787 | 11009-City of Huntsville | Adult Probation Support- General Fund | 232.21 |
| 4/7/2025 | 257787 | 11009-City of Huntsville | County Facilities | 1,650.45 |
| 4/7/2025 | 257787 | 11009-City of Huntsville | Criminal District Attorney | 95.84 |
| 4/7/2025 | 257787 | 11009-City of Huntsville | Emergency Operations | 399.61 |
| 4/7/2025 | 257787 | 11009-City of Huntsville | Facilities-Justice Center Municipal Allocation | 99.14 |
| 4/7/2025 | 257787 | 11009-City of Huntsville | Juvenile Probation Support - General Fund | 212.93 |
| 4/7/2025 | 257787 | 11009-City of Huntsville | Litter Control - General Fund | 230.57 |

| | | | | |
|----------|--------|--|---|------------|
| 4/7/2025 | 257787 | 11009-City of Huntsville | Road and Bridge Precinct 1 | 428.22 |
| 4/7/2025 | 257787 | 11009-City of Huntsville | SPU - State General Allocation | 86.89 |
| 4/7/2025 | 257787 | 11009-City of Huntsville | SPU Juvenile Division | 76.91 |
| 4/7/2025 | 257787 | 11009-City of Huntsville | Texas AgriLife Extension Service | 107.31 |
| 4/7/2025 | 257787 | 11009-City of Huntsville | Walker County Central Dispatch Services | 44.06 |
| 4/7/2025 | 257787 | 11009-City of Huntsville | Walker County EMS - Emergency Services | 137.32 |
| 4/7/2025 | 257788 | 10021-City of New Waverly | Justice of Peace Precinct 4 | 110.60 |
| 4/7/2025 | 257788 | 10021-City of New Waverly | Road and Bridge Precinct 4 | 271.60 |
| 4/7/2025 | 257788 | 10021-City of New Waverly | Weigh Station Utilites and Services | 43.80 |
| 4/7/2025 | 257789 | 10023-Coburn's Huntsville # 15 | Road and Bridge Precinct 4 | 724.80 |
| 4/7/2025 | 257790 | 10421-Coca Cola Southwest Beverages LLC | Revenues-Sheriff Commissary Fund | 462.37 |
| 4/7/2025 | 257791 | 10024-Colonial Life & Accident Insurance Company | Balance Sheet Accounts | 177.14 |
| 4/7/2025 | 257791 | 10024-Colonial Life & Accident Insurance Company | Centralized Costs | -0.03 |
| 4/7/2025 | 257792 | 14288-Cooksey, Christina | County Court at Law | 452.00 |
| 4/7/2025 | 257793 | 13321-Corley, Laura | Walker County Central Dispatch Services | 267.40 |
| 4/7/2025 | 257794 | 14248-Courtney, Geraldine | Walker County Central Dispatch Services | 132.30 |
| 4/7/2025 | 257795 | 10051-Dearborn National Life Insurance Co | Balance Sheet Accounts | 36.52 |
| 4/7/2025 | 257796 | 10614-Doggett Machinery Services | Road and Bridge Precinct 2 | 141.02 |
| 4/7/2025 | 257797 | 10667-Don Yates, Inc. | Weigh Station Utilites and Services | 450.00 |
| 4/7/2025 | 257798 | 12266-Dotson, Mayosha | Walker County Central Dispatch Services | 127.40 |
| 4/7/2025 | 257799 | 10083-Elections Systems & Software, Inc. | Elections | 4,118.78 |
| 4/7/2025 | 257800 | 10441-Elliott Electric Supply | County Facilities | 148.30 |
| 4/7/2025 | 257801 | 11390-Ellis D. Walker Trucking, LLC | Road and Bridge Precinct 1 | 115,721.45 |
| 4/7/2025 | 257801 | 11390-Ellis D. Walker Trucking, LLC | Road and Bridge Precinct 2 | 47,912.97 |
| 4/7/2025 | 257801 | 11390-Ellis D. Walker Trucking, LLC | Road and Bridge Precinct 2 | 1,244.02 |
| 4/7/2025 | 257801 | 11390-Ellis D. Walker Trucking, LLC | Road and Bridge Precinct 3 | 9,412.87 |
| 4/7/2025 | 257802 | 12271-Enterprise Rent a Car | Sheriff | 1,701.48 |
| 4/7/2025 | 257803 | 10739-Entersect | District Attorney Supplement | 2,002.95 |
| 4/7/2025 | 257804 | 10795-Faseler, Erin K | SPU Civil Division | 100.00 |
| 4/7/2025 | 257805 | 13097-Faseler, Phil | District Attorney Supplement | 272.00 |
| 4/7/2025 | 257806 | 10038-Federal Express Corporation | Centralized Costs | 7.61 |
| 4/7/2025 | 257807 | 13547-Flores, Kassi | Walker County Central Dispatch Services | 144.20 |
| 4/7/2025 | 257808 | 10163-Foster, Brenda A. | Court Reporter Fees | 425.00 |
| 4/7/2025 | 257809 | 12986-Futurity IT, Inc. | Public Safety Projects | 2,250.00 |
| 4/7/2025 | 257810 | 14376-Gertz Kelley Law Firm | 12th Judicial District Court | 2,500.00 |
| 4/7/2025 | 257811 | 12996-Gifaldi, Heather | Adult Substance Abuse Services | 201.60 |
| 4/7/2025 | 257812 | 14368-Gonzalez-Hernandez, Geraldine | County Jail | 100.00 |
| 4/7/2025 | 257813 | 12284-Goodwin-Lasiter, Inc. | Planning and Development | 837.50 |
| 4/7/2025 | 257814 | 10050-Grimes County | Adult Basic Supervision | 39.20 |
| 4/7/2025 | 257815 | 10870-Harris, Stephanie S | Walker County Central Dispatch Services | 106.40 |
| 4/7/2025 | 257816 | 13765-Hersom Law Firm | County Court at Law | 1,000.00 |
| 4/7/2025 | 257817 | 10317-Home Depot | County Facilities | 3.74 |
| 4/7/2025 | 257817 | 10317-Home Depot | County Facilities | 431.42 |
| 4/7/2025 | 257817 | 10317-Home Depot | County Facilities | 126.70 |
| 4/7/2025 | 257818 | 11389-Huntsville A-1 Tire Repair, LLC | Road and Bridge Precinct 1 | 4.32 |
| 4/7/2025 | 257818 | 11389-Huntsville A-1 Tire Repair, LLC | Road and Bridge Precinct 1 | 115.00 |

| | | | | |
|----------|--------|---|---|-----------|
| 4/7/2025 | 257818 | 11389-Huntsville A-1 Tire Repair, LLC | Road and Bridge Precinct 1 | 105.00 |
| 4/7/2025 | 257818 | 11389-Huntsville A-1 Tire Repair, LLC | Road and Bridge Precinct 2 | 294.59 |
| 4/7/2025 | 257818 | 11389-Huntsville A-1 Tire Repair, LLC | Road and Bridge Precinct 2 | 45.00 |
| 4/7/2025 | 257818 | 11389-Huntsville A-1 Tire Repair, LLC | Road and Bridge Precinct 3 | 200.00 |
| 4/7/2025 | 257819 | 10324-Huntsville Discount Tires | Walker County EMS - Emergency Services | 415.30 |
| 4/7/2025 | 257820 | 10067-Huntsville Truck & Tractor, Inc. | County Jail | 334.69 |
| 4/7/2025 | 257820 | 10067-Huntsville Truck & Tractor, Inc. | Road and Bridge Precinct 3 | 225.61 |
| 4/7/2025 | 257821 | 13571-Impact Promotional Services, LLC | Walker County EMS - Emergency Services | 233.92 |
| 4/7/2025 | 257822 | 14242-Industrial Communications | Emergency Operations | 3,674.67 |
| 4/7/2025 | 257823 | 14254-Jaco Roofing & Construction, Inc. | County Facilities | 32,102.54 |
| 4/7/2025 | 257823 | 14254-Jaco Roofing & Construction, Inc. | General Government Projects | 16,364.96 |
| 4/7/2025 | 257824 | 14126-Jeffcoat, Joe | County Jail | 100.00 |
| 4/7/2025 | 257825 | 11329-Jordan, Rachel | SPU - State General Allocation | 516.00 |
| 4/7/2025 | 257826 | 14183-Law Office of Allison Trousdale | Courts-Central Costs | 500.00 |
| 4/7/2025 | 257827 | 11811-Law Office of Joseph W Krippel | County Court at Law | 3,400.00 |
| 4/7/2025 | 257828 | 14110-Law Office of Paul Morrison | 12th Judicial District Court | 1,000.00 |
| 4/7/2025 | 257829 | 10313-Legal Shield | Balance Sheet Accounts | 183.56 |
| 4/7/2025 | 257829 | 10313-Legal Shield | Centralized Costs | -0.01 |
| 4/7/2025 | 257830 | 10073-Linde Gas & Equipment, Inc. | Road and Bridge Precinct 3 | 28.47 |
| 4/7/2025 | 257830 | 10073-Linde Gas & Equipment, Inc. | Walker County EMS - Emergency Services | 1,659.44 |
| 4/7/2025 | 257831 | 14122-Live Oak Environmental LLC | Road and Bridge Precinct 2 | 159.74 |
| 4/7/2025 | 257831 | 14122-Live Oak Environmental LLC | Road and Bridge Precinct 3 | 116.77 |
| 4/7/2025 | 257832 | 14379-Lynch, Ruth | County Court at Law | 359.80 |
| 4/7/2025 | 257833 | 11317-Matlak, Tara | SPU Civil Division | 88.00 |
| 4/7/2025 | 257834 | 12801-McDaniel, Kathleen | Walker County Central Dispatch Services | 127.40 |
| 4/7/2025 | 257835 | 14189-McDonald, Cynthia | Walker County Central Dispatch Services | 137.20 |
| 4/7/2025 | 257836 | 10434-McKesson Medical-Surgical Government Solutions, LLC | County Jail Inmate Medical Cost Center | 101.02 |
| 4/7/2025 | 257837 | 10082-Mid-South Synergy | Road and Bridge Precinct 2 | 222.00 |
| 4/7/2025 | 257837 | 10082-Mid-South Synergy | Texas AgriLife Extension Service | 42.80 |
| 4/7/2025 | 257838 | 11573-Monjaras, Tia | SPU - State General Allocation | 128.23 |
| 4/7/2025 | 257839 | 12569-Montgomery County Clerk | Courts-Central Costs | 425.00 |
| 4/7/2025 | 257840 | 10547-Mustang Cat | Road and Bridge Precinct 1 | 99.36 |
| 4/7/2025 | 257840 | 10547-Mustang Cat | Road and Bridge Precinct 3 | 0.00 |
| 4/7/2025 | 257840 | 10547-Mustang Cat | Road and Bridge Precinct 4 | 2,279.44 |
| 4/7/2025 | 257841 | 11886-Mustang Rental Services of Texas, Ltd. | Road and Bridge Precinct 2 | 9,390.07 |
| 4/7/2025 | 257842 | 14330-Navasota Oil Co., Inc. | Road and Bridge Precinct 4 | 3,502.54 |
| 4/7/2025 | 257843 | 13796-ODP Business Solutions, LLC | Adult Basic Supervision | 695.91 |
| 4/7/2025 | 257843 | 13796-ODP Business Solutions, LLC | County Clerk | 320.32 |
| 4/7/2025 | 257843 | 13796-ODP Business Solutions, LLC | Criminal District Attorney | 422.94 |
| 4/7/2025 | 257843 | 13796-ODP Business Solutions, LLC | District Clerk | 54.89 |
| 4/7/2025 | 257843 | 13796-ODP Business Solutions, LLC | District Clerk | 251.94 |
| 4/7/2025 | 257843 | 13796-ODP Business Solutions, LLC | Historical Commission | 60.49 |
| 4/7/2025 | 257843 | 13796-ODP Business Solutions, LLC | Walker County Central Dispatch Services | 248.66 |
| 4/7/2025 | 257844 | 10383-OmniBase Services of Texas | Balance Sheet Accounts | 354.00 |
| 4/7/2025 | 257844 | 10383-OmniBase Services of Texas | Balance Sheet Accounts | 126.00 |
| 4/7/2025 | 257844 | 10383-OmniBase Services of Texas | Balance Sheet Accounts | 228.00 |

| | | | | |
|----------|--------|---|--|------------|
| 4/7/2025 | 257844 | 10383-OmniBase Services of Texas | Balance Sheet Accounts | 487.92 |
| 4/7/2025 | 257845 | 13282-Pattillo, Brown & Hill, L.L.P. | Adult Basic Supervision | 2,800.00 |
| 4/7/2025 | 257845 | 13282-Pattillo, Brown & Hill, L.L.P. | Centralized Costs | 7,000.00 |
| 4/7/2025 | 257846 | 13615-Payne, Marcus | Justice of Peace Precinct 2 | 464.60 |
| 4/7/2025 | 257847 | 10216-Performance Truck | Road and Bridge Precinct 3 | 1,721.70 |
| 4/7/2025 | 257848 | 10160-Pitney Bowes Global Financial Services, LLC | Adult Basic Supervision | 161.64 |
| 4/7/2025 | 257849 | 10092-Powers Auto Supply | Road and Bridge Precinct 4 | 218.07 |
| 4/7/2025 | 257849 | 10092-Powers Auto Supply | Road and Bridge Precinct 4 | 89.98 |
| 4/7/2025 | 257850 | 10232-Psychological Services Center | Adult Substance Abuse Services | 1,833.33 |
| 4/7/2025 | 257851 | 14008-Quisenberry, Eric | SPU - State General Allocation | 88.00 |
| 4/7/2025 | 257852 | 14273-Rebel Contractors Inc | Road and Bridge Precinct 4 | 11,418.96 |
| 4/7/2025 | 257853 | 13227-Reese, Cassandra | Adult Basic Supervision | 151.20 |
| 4/7/2025 | 257854 | 10098-Reliable Parts Co. | Road and Bridge Precinct 1 | 433.46 |
| 4/7/2025 | 257854 | 10098-Reliable Parts Co. | Road and Bridge Precinct 2 | 36.60 |
| 4/7/2025 | 257854 | 10098-Reliable Parts Co. | Road and Bridge Precinct 4 | 267.07 |
| 4/7/2025 | 257855 | 13655-Riley, Michael | 12th Judicial District Court | 10,350.00 |
| 4/7/2025 | 257855 | 13655-Riley, Michael | County Court at Law | 2,100.00 |
| 4/7/2025 | 257856 | 10105-Riverside SUD | Road and Bridge Precinct 3 | 112.50 |
| 4/7/2025 | 257857 | 10106-S & S Pipe & Supply, Inc. | Road and Bridge Precinct 3 | 948.00 |
| 4/7/2025 | 257858 | 10356-Sam Houston Memorial Funeral Home | Centralized Costs | 1,857.00 |
| 4/7/2025 | 257859 | 14347-Sames Laredo Chevrolet, Inc. | Sheriff | 286,645.62 |
| 4/7/2025 | 257859 | 14347-Sames Laredo Chevrolet, Inc. | Sheriff SB22 Grant FY 2025 | 25,775.88 |
| 4/7/2025 | 257859 | 14347-Sames Laredo Chevrolet, Inc. | Walker County EMS - Emergency Services | 54,800.00 |
| 4/7/2025 | 257860 | 10384-Security Benefit Group | Balance Sheet Accounts | 50.00 |
| 4/7/2025 | 257861 | 13731-Simple Cellular | SPU - State General Allocation | 55.00 |
| 4/7/2025 | 257862 | 12171-SLS Litigation Services, LLC | SPU Civil Division | 727.30 |
| 4/7/2025 | 257862 | 12171-SLS Litigation Services, LLC | SPU Civil Division | 625.00 |
| 4/7/2025 | 257863 | 10183-Southern Computer Warehouse | County Clerk Archive | 5,231.00 |
| 4/7/2025 | 257864 | 10454-Southern Tire Mart, LLC | Road and Bridge Precinct 1 | 2,745.00 |
| 4/7/2025 | 257864 | 10454-Southern Tire Mart, LLC | Road and Bridge Precinct 2 | 3,914.74 |
| 4/7/2025 | 257864 | 10454-Southern Tire Mart, LLC | Road and Bridge Precinct 4 | 41.00 |
| 4/7/2025 | 257864 | 10454-Southern Tire Mart, LLC | Road and Bridge Precinct 4 | 50.00 |
| 4/7/2025 | 257865 | 10355-Stryker Medical | Walker County EMS - Emergency Services | 85.04 |
| 4/7/2025 | 257866 | 14215-T & W Tire LLC | Road and Bridge General | 2,007.28 |
| 4/7/2025 | 257866 | 14215-T & W Tire LLC | Road and Bridge Precinct 4 | 1,801.57 |
| 4/7/2025 | 257867 | 10125-TAC Unemployment Fund | Balance Sheet Accounts | 4,805.10 |
| 4/7/2025 | 257868 | 12535-TDCJ-Texas Correctional Industries | Sheriff Commissary Operations | 2,031.50 |
| 4/7/2025 | 257869 | 11577-Texas A&M AgriLife Extension Service | Texas AgriLife Extension Service | 150.00 |
| 4/7/2025 | 257870 | 14377-Texas Funeral Service Commission | Walker County EMS - Emergency Services | 525.00 |
| 4/7/2025 | 257871 | 13346-Texas Security Shredding | 12th Judicial District Court | 84.00 |
| 4/7/2025 | 257871 | 13346-Texas Security Shredding | 278th Judicial District Court | 68.00 |
| 4/7/2025 | 257871 | 13346-Texas Security Shredding | Adult Basic Supervision | 320.00 |
| 4/7/2025 | 257871 | 13346-Texas Security Shredding | County Auditor | 80.00 |
| 4/7/2025 | 257871 | 13346-Texas Security Shredding | County Court at Law | 84.00 |
| 4/7/2025 | 257871 | 13346-Texas Security Shredding | County Jail | 240.00 |
| 4/7/2025 | 257871 | 13346-Texas Security Shredding | District Clerk | 240.00 |

| | | | | |
|----------|--------|---|---|----------|
| 4/7/2025 | 257871 | 13346-Texas Security Shredding | Justice of Peace Precinct 4 | 200.00 |
| 4/7/2025 | 257871 | 13346-Texas Security Shredding | Purchasing | 80.00 |
| 4/7/2025 | 257871 | 13346-Texas Security Shredding | SPU - State General Allocation | 120.00 |
| 4/7/2025 | 257871 | 13346-Texas Security Shredding | SPU Civil Division | 120.00 |
| 4/7/2025 | 257872 | 12477-Texas Top Cop Shop, Inc. | County Jail | 171.97 |
| 4/7/2025 | 257873 | 12906-Thayer, Olivia | SPU Civil Division | 88.00 |
| 4/7/2025 | 257874 | 10867-Titzman, Kristy K | Texas AgriLife Extension Service | 963.56 |
| 4/7/2025 | 257875 | 10054-Tryon, Anthony | Walker County Central Dispatch Services | 112.70 |
| 4/7/2025 | 257876 | 10276-Tyler Technologies, Inc. | County Clerk | 103.60 |
| 4/7/2025 | 257876 | 10276-Tyler Technologies, Inc. | District Clerk | 407.24 |
| 4/7/2025 | 257877 | 10471-United Ag & Turf | Road and Bridge Precinct 4 | 338.26 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | 12th Judicial District Court | 40.00 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | Constable Precinct 1 | 20.00 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | Constable Precinct 2 | 40.00 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | Constable Precinct 3 | 60.00 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | Constable Precinct 4 | 160.00 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | County Auditor | 113.97 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | County Court at Law | 20.00 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | County Jail | 57.99 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | County Judge | 77.99 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | District Clerk | 37.99 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | Emergency Operations | 113.97 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | IT Operations | 37.99 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | Justice of Peace Precinct 2 | 20.00 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | Planning and Development | 60.00 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | Purchasing | 80.00 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | Road and Bridge Precinct 2 | 57.99 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | Road and Bridge Precinct 4 | 40.00 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | Sheriff | 971.96 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | SPU - State General Allocation | 303.92 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | SPU Civil Division | 285.15 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | SPU Juvenile Division | 171.96 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | Texas AgriLife Extension Service | 57.99 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | Veterans Services | 20.00 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | Voter Registration | 4.55 |
| 4/7/2025 | 257878 | 10227-Verizon Wireless | Walker County EMS - Emergency Services | 931.20 |
| 4/7/2025 | 257879 | 13576-VFIS of Texas | Walker County EMS - Emergency Services | 2,641.00 |
| 4/7/2025 | 257880 | 11024-Wage Works | Centralized Costs | 350.00 |
| 4/7/2025 | 257881 | 10394-Walker County Soil & Water Conservation District #453 | Health and Human Services - Governmental/Services Contracts | 500.00 |
| 4/7/2025 | 257882 | 13370-Walker County Transmissions/WC Auto | Constable Precinct 4 | 1,897.05 |
| 4/7/2025 | 257883 | 10110-Walker, Andrew R. | Sheriff Estray | 600.00 |
| 4/7/2025 | 257884 | 11864-Whitley, Greg | SPU - State General Allocation | 624.00 |
| 4/7/2025 | 257885 | 10326-Wiesner, Inc. - Huntsville | Road and Bridge Precinct 3 | 1,936.71 |
| 4/7/2025 | 257886 | 10150-Williford, John W. | 12th Judicial District Court | 9,835.00 |
| 4/7/2025 | 257887 | 14362-Woods Tree Service Plus | County Facilities | 750.00 |
| 4/7/2025 | 257887 | 14362-Woods Tree Service Plus | Road and Bridge Precinct 3 | 600.00 |

| | | | | |
|---------------|---------------------------|---|--|---------------------|
| 4/7/2025 | 257888 | 11538-WRS Hydraulic Service, Inc. | Road and Bridge Precinct 3 | 250.00 |
| 4/7/2025 | 257889 | 10797-Yosko, Laura R | SPU - State General Allocation | 153.04 |
| 4/7/2025 | 257890 | 10269-AT&T | SPU - State General Allocation | 348.93 |
| 4/7/2025 | 257890 | 10269-AT&T | SPU Civil Division | 348.93 |
| 4/7/2025 | 257891 | 10542-Perdue Brandon Fielder Collins & Mott LLP | Balance Sheet Accounts | 416.10 |
| 4/7/2025 | 257892 | 10732-Quadient Leasing USA, Inc. | Centralized Costs | 602.23 |
| 4/7/2025 | 257893 | 10376-Texas Parks & Wildlife | Balance Sheet Accounts | 133.45 |
| 4/7/2025 | 257894 | 10376-Texas Parks & Wildlife | Balance Sheet Accounts | 133.45 |
| 4/7/2025 | 257895 | 10376-Texas Parks & Wildlife | Balance Sheet Accounts | 133.45 |
| 4/7/2025 | 257896 | 10376-Texas Parks & Wildlife | Balance Sheet Accounts | 133.45 |
| 4/7/2025 | 257897 | 10376-Texas Parks & Wildlife | Balance Sheet Accounts | 133.45 |
| 4/7/2025 | 257898 | 10376-Texas Parks & Wildlife | Balance Sheet Accounts | 133.45 |
| 4/7/2025 | 257899 | 10376-Texas Parks & Wildlife | Balance Sheet Accounts | 133.45 |
| 4/9/2025 | 000000000006819 | 11928-U.S. Bank NA | Adult Substance Abuse Services | 65.30 |
| 4/9/2025 | 000000000006819 | 11928-U.S. Bank NA | Centralized Costs | 34.34 |
| 4/9/2025 | 000000000006819 | 11928-U.S. Bank NA | Constable Precinct 1 | 64.77 |
| 4/9/2025 | 000000000006819 | 11928-U.S. Bank NA | Constable Precinct 2 | 162.25 |
| 4/9/2025 | 000000000006819 | 11928-U.S. Bank NA | Constable Precinct 3 | 416.40 |
| 4/9/2025 | 000000000006819 | 11928-U.S. Bank NA | Constable Precinct 4 | 1,641.71 |
| 4/9/2025 | 000000000006819 | 11928-U.S. Bank NA | County Facilities | 356.97 |
| 4/9/2025 | 000000000006819 | 11928-U.S. Bank NA | County Jail | 1,059.23 |
| 4/9/2025 | 000000000006819 | 11928-U.S. Bank NA | Emergency Operations | 370.87 |
| 4/9/2025 | 000000000006819 | 11928-U.S. Bank NA | Litter Control - General Fund | 310.09 |
| 4/9/2025 | 000000000006819 | 11928-U.S. Bank NA | Planning and Development | 568.16 |
| 4/9/2025 | 000000000006819 | 11928-U.S. Bank NA | Sheriff | 14,074.28 |
| 4/9/2025 | 000000000006819 | 11928-U.S. Bank NA | Walker County EMS - Emergency Services | 8,974.53 |
| 4/9/2025 | Payroll Account - Net Pay | Transfer to Payroll Account | County Wide | 796,930.66 |
| 4/11/2025 | 000000000006820 | 10171-Nationwide Retirement Solutions | Balance Sheet Accounts | 2,913.00 |
| 4/11/2025 | 000000000006821 | 10303-Internal Revenue Service | Balance Sheet Accounts | 97,719.39 |
| 4/11/2025 | 000000000006821 | 10303-Internal Revenue Service | Balance Sheet Accounts | 162,468.88 |
| 4/11/2025 | 000000000006822 | 12006-Texas State Disbursement Unit | Balance Sheet Accounts | 2,094.96 |
| Total: | | | | 1,990,003.51 |

Walker County

Financial Information

Posted as of April 15, 2025 for the Fiscal Year Ending September 30, 2025

Prepared by:
County Auditor Department

Patricia Allen, County Auditor

Information is presented based on ledger balances and entries posted thru April 15, 2025 for the fiscal year ending September 30, 2025.

There are entries that have not been posted. Invoices are outstanding for the period that have not been received/posted. Encumbrances are not included in the report.



Summary of Revenues, Expenditures and Net Transfers to Date
Transactions Posted As of April 15, 2025
For the Fiscal Year Ending September 30, 2025

| Ledger Balances | Fund Balance Fiscal Yr Begin | Revenues To Date | Expenditures To Date | Net Transfers Between Funds | Fund Balance This Date |
|---|---|-----------------------------|---------------------------------|--|-----------------------------------|
| <u>Operating</u> | | | | | |
| 101 - General Fund | \$ 13,421,645.75 | \$ 25,180,843.31 | \$ 15,396,937.54 | \$ (344,741.00) | \$ 22,860,810.52 |
| 192 - Debt Service Fund | \$ 393,643.67 | \$ 1,306,594.28 | \$ 161,283.77 | \$ - | \$ 1,538,954.18 |
| 220 - Road & Bridge | \$ 4,170,623.79 | \$ 5,842,608.12 | \$ 4,836,154.59 | \$ 300,000.00 | \$ 5,477,077.32 |
| 301 - Walker County EMS Fund | \$ 3,945,983.64 | \$ 4,394,968.88 | \$ 2,929,061.26 | \$ - | \$ 5,411,891.26 |
| 185 - General Fund - Healthy County Initiative Fund | \$ 15,865.36 | \$ 4,232.16 | \$ 1,230.39 | \$ - | \$ 18,867.13 |
| | 21,947,762.21 | 36,729,246.75 | 23,324,667.55 | (44,741.00) | \$ 35,307,600.41 |
| <u>Projects</u> | | | | | |
| 105 - General Projects Fund | \$ 5,455,650.15 | \$ 117,561.43 | \$ 510,700.38 | \$ - | \$ 5,062,511.20 |
| 115 - General Capital Projects Fund | \$ 5,779,941.82 | \$ 131,647.20 | \$ 58,100.00 | \$ - | \$ 5,853,489.02 |
| 119 - ARP Funds | \$ 583,588.01 | \$ 9,750.69 | \$ 402,103.34 | \$ - | \$ 191,235.36 |
| <u>Grants/Other Funds</u> | | | | | |
| 186 - State Sheriff Grant | \$ 100,899.93 | \$ 2,444.54 | \$ 86,899.50 | \$ - | \$ 16,444.97 |
| 187 - State CDA Grant | \$ - | \$ 0.50 | \$ - | \$ - | \$ 0.50 |
| 401 - SB22-CDA Grant FY 2025 | \$ - | \$ 280,024.92 | \$ 137,892.41 | \$ - | \$ 142,132.51 |
| 410 - SB22-Sheriff Grant FY 2025 | \$ - | \$ 511,356.14 | \$ 42,059.38 | \$ - | \$ 469,296.76 |
| 473 - SO Auto Task Force Grant | \$ - | \$ 46,652.24 | \$ 50,546.20 | \$ - | \$ (3,893.96) |
| 474 - CDA Victims Assistance Grant | \$ - | \$ 31,982.95 | \$ 40,043.73 | \$ - | \$ (8,060.78) |
| 481 - Jag Grants | \$ - | \$ - | \$ 1,992.42 | \$ - | \$ (1,992.42) |
| 511 - County Records Management and Preservation I | \$ 5,699.00 | \$ 1,344.60 | \$ - | \$ - | \$ 7,043.60 |
| 512 - County Records Preservation II Fund | \$ 71,210.32 | \$ 1,624.39 | \$ - | \$ - | \$ 72,834.71 |
| 515 - County Clerk Records Management and Preserv | \$ 382,489.92 | \$ 65,279.53 | \$ 42,644.60 | \$ - | \$ 405,124.85 |
| 516 - County Clerk Records Archive Fund | \$ 370,423.85 | \$ 55,260.57 | \$ 5,333.00 | \$ - | \$ 420,351.42 |
| 517 - Court Facilities Fund | \$ 62,705.53 | \$ 11,820.16 | \$ - | \$ - | \$ 74,525.69 |
| 518 - District Clerk Records Preservation | \$ 92,873.61 | \$ 14,865.94 | \$ - | \$ - | \$ 107,739.55 |
| 519 - District Clerk Rider Fund | \$ 102,392.54 | \$ 43,838.65 | \$ 4,363.84 | \$ - | \$ 141,867.35 |
| 520 - District Clerk Archive Fund | \$ 6,269.14 | \$ 35.00 | \$ - | \$ - | \$ 6,304.14 |
| 523 - County Jury Fee Fund | \$ 1,979.74 | \$ 453.54 | \$ - | \$ - | \$ 2,433.28 |
| 524 - County Jury Fund | \$ 11,584.97 | \$ 5,598.33 | \$ - | \$ - | \$ 17,183.30 |
| 525 - Court Reporter Services Fund | \$ 22,360.56 | \$ 14,100.29 | \$ 7,286.00 | \$ - | \$ 29,174.85 |
| 526 - County Law Library Fund | \$ 85,905.00 | \$ 20,462.03 | \$ 9,895.58 | \$ - | \$ 96,471.45 |
| 527 - Language Access Fund | \$ 8,731.14 | \$ 4,458.69 | \$ 14,731.60 | \$ - | \$ (1,541.77) |
| 536 - Courthouse Security Fund | \$ 21,464.35 | \$ 19,389.87 | \$ 50,188.15 | \$ 44,741.00 | \$ 35,407.07 |
| 537 - Justice Courts Security Fund | \$ 65,031.84 | \$ 3,353.69 | \$ - | \$ - | \$ 68,385.53 |
| 538 - JP Truancy Prevention and Diversion | \$ 64,406.39 | \$ 8,768.91 | \$ - | \$ - | \$ 73,175.30 |
| 539 - County Speciality Court Programs | \$ 24,604.82 | \$ 3,751.02 | \$ - | \$ - | \$ 28,355.84 |
| 550 - Justice Courts Technology Fund | \$ 92,017.97 | \$ 9,150.54 | \$ 22,730.60 | \$ - | \$ 78,437.91 |
| 551 - County and District Courts Technology Fund | \$ 3,560.44 | \$ 795.01 | \$ - | \$ - | \$ 4,355.45 |
| 552- Child Abuse Prevention Fund | \$ 2,900.56 | \$ 431.81 | \$ - | \$ - | \$ 3,332.37 |
| 560 - District Attorney Prosecutors Supplement Fund | \$ - | \$ 12,786.48 | \$ 8,980.92 | \$ - | \$ 3,805.56 |
| 561 - Pretrial Intervention Program Fund | \$ 162,688.72 | \$ 19,994.34 | \$ 361.93 | \$ - | \$ 182,321.13 |
| 562 - District Attorney Forfeiture Fund | \$ 223,459.66 | \$ 8,176.67 | \$ 3,738.06 | \$ - | \$ 227,898.27 |
| 563 - District Attorney Hot Check Fee Fund | \$ 362.61 | \$ 86.00 | \$ - | \$ - | \$ 448.61 |
| 574 - Sheriff Forfeiture Fund | \$ 593,683.40 | \$ 13,023.82 | \$ 28,762.40 | \$ - | \$ 577,944.82 |
| 576 - Sheriff Inmate Medical Fund | \$ 70,075.96 | \$ 3,694.82 | \$ - | \$ - | \$ 73,770.78 |
| 577 - DOJ-Equitable Sharing Fund | \$ 519,106.91 | \$ 179,589.47 | \$ - | \$ - | \$ 698,696.38 |
| 578 - Sheriff Commissary Fund | \$ 543,078.35 | \$ 92,167.44 | \$ 33,627.38 | \$ - | \$ 601,618.41 |
| 583 - Elections Equipment Fund | \$ 43,105.91 | \$ 20,606.64 | \$ 64,112.16 | \$ - | \$ (399.61) |
| 584 - Tax Assessor Elections Service Contract Fund | \$ 67,723.36 | \$ 12,389.28 | \$ 4,351.96 | \$ - | \$ 75,760.68 |
| 589 - Tax Assessor Special Inventory Fee Fund | \$ 53,288.08 | \$ 11,182.09 | \$ - | \$ - | \$ 64,470.17 |
| 601 - SPU Civil/Criminal/Juvenile Grant/Allocations | \$ - | \$ 3,021,468.72 | \$ 3,292,641.10 | \$ - | \$ (271,172.38) |
| 640 - Juvenile Grant Fund (Title IV E) | \$ 83,445.44 | \$ 1,870.04 | \$ 252.00 | \$ - | \$ 85,063.48 |
| 641 - Juvenile Grant State Aid Fund | \$ - | \$ 345,630.30 | \$ 253,268.51 | \$ - | \$ 92,361.79 |
| 645 - Juvenile HGAC Services Grant | \$ - | \$ 1,400.00 | \$ 1,400.00 | \$ - | \$ - |
| 615 - Adult Probation-Basic Services Fund | \$ 427,546.64 | \$ 786,515.12 | \$ 720,835.56 | \$ (10,764.47) | \$ 482,461.73 |
| 616 - Adult Probation-Court Services Fund | \$ - | \$ 128,292.53 | \$ 117,240.97 | \$ 8,871.74 | \$ 19,923.30 |
| 617 - Adult Probation-Substance Abuse Services Fund | \$ - | \$ 77,381.77 | \$ 65,052.36 | \$ 255.92 | \$ 12,585.33 |
| 618 - Adult Probation-Pretrial Diversion | \$ - | \$ 23,643.33 | \$ 21,712.87 | \$ 1,636.81 | \$ 3,567.27 |
| 701 - Retiree Health Insurance Fund | \$ 2,231,268.97 | \$ 52,099.42 | \$ - | \$ - | \$ 2,283,368.39 |
| 802 - Walker County Public Safety Communications Center | \$ 1,448,911.90 | \$ 969,791.68 | \$ 751,502.52 | \$ - | \$ 1,667,201.06 |
| | 8,067,257.53 | 6,939,033.82 | 5,884,447.71 | 44,741.00 | 9,166,584.64 |
| | \$ 41,834,199.72 | \$ 43,927,239.89 | \$ 30,180,018.98 | \$ (0.00) | \$ 55,581,420.63 |



Cash and Investments Report
Transactions Posted as of April 15, 2025
For the Fiscal Year Ending September 30, 2025

| | Other Bank | | | | | |
|---|------------------------|----------------------|-------------------------|------------------------|------------------------|-------------------------|
| | Cash | Accounts | Texpool | MBIA | Wells Fargo | Total |
| Operating | | | | | | |
| 101 - General Fund | \$ 933,786.30 | \$ 84,441.58 | \$ 14,221,517.00 | \$ 1,463,691.29 | \$ 6,635,701.79 | \$ 23,339,137.96 |
| 192 - Debt Service Fund | 35,103.35 | - | 1,495,878.02 | - | - | \$ 1,530,981.37 |
| 220 - Road & Bridge | 137,749.81 | - | 3,769,656.46 | - | - | \$ 3,907,406.27 |
| 301 - Walker County EMS Fund | 329,342.53 | 69,792.49 | 4,755,359.32 | 69,290.64 | 181,170.44 | \$ 5,404,955.42 |
| 180 - Public Safety Seized Money Fund | - | - | 69,330.53 | - | - | \$ 69,330.53 |
| 185 - General Fund - Healthy County Initiative Fun | 3,210.80 | - | 15,656.33 | - | - | \$ 18,867.13 |
| | 1,439,192.79 | 154,234.07 | 24,327,397.66 | 1,532,981.93 | 6,816,872.23 | 34,270,678.68 |
| Projects | | | | | | |
| 105 - General Projects Fund | 589.36 | - | 3,776,251.01 | 920,584.74 | 365,553.05 | 5,062,978.16 |
| 115 - General Capital Projects Fund | - | - | 5,853,489.02 | - | - | 5,853,489.02 |
| 119- ARP Funds | 5,956.82 | 185,278.54 | - | - | - | \$ 191,235.36 |
| Grants/Other Funds | | | | | | |
| 186 - State Sheriff Grant | - | - | 16,444.97 | - | - | 16,444.97 |
| 187 - State CDA Grant | - | - | 34.19 | - | - | 34.19 |
| 401 - SB22-CDA Grant FY 2025 | - | - | 142,132.51 | - | - | 142,132.51 |
| 410 - SB22-Sheriff Grant FY 2025 | - | - | 472,174.26 | - | - | 472,174.26 |
| 473- SO Auto Task Force Grant | (11,681.87) | - | - | - | - | (11,681.87) |
| 474 - CDA Victims Grant | (25,118.87) | - | - | - | - | (25,118.87) |
| 481 - Jag Grants | (1,992.42) | - | - | - | - | (1,992.42) |
| 488 - CDBG Grants | (16,321.16) | - | - | - | - | (16,321.16) |
| 511 - County Records Management and Preservat | 7,043.60 | - | - | - | - | 7,043.60 |
| 512 - County Records Preservation II Fund | 3,047.56 | - | 69,787.15 | - | - | 72,834.71 |
| 515 - County Clerk Records Management and Pres | 15,201.40 | - | 314,036.98 | 75,886.47 | - | 405,124.85 |
| 516 - County Clerk Records Archive Fund | 48,484.92 | - | 371,866.50 | - | - | 420,351.42 |
| 517 - Court Facilities Fund | 16,994.76 | - | 57,530.93 | - | - | 74,525.69 |
| 518 - District Clerk Records Preservation | 58,823.34 | - | 48,916.21 | - | - | 107,739.55 |
| 519 - District Clerk Rider Fund | 26,432.63 | - | 115,434.72 | - | - | 141,867.35 |
| 520 - District Clerk Archive Fund | 6,304.14 | - | - | - | - | 6,304.14 |
| 523 - County Jury Fee Fund | 2,433.28 | - | - | - | - | 2,433.28 |
| 524 - County Jury Fund | 11,791.32 | - | 5,391.98 | - | - | 17,183.30 |
| 525 - Court Reporter Services Fund | 21,786.86 | - | 10,783.99 | - | - | 32,570.85 |
| 526 - County Law Library Fund | 24,014.60 | - | 73,281.01 | - | - | 97,295.61 |
| 527 - Language Access Fund | 4,855.23 | - | - | - | - | 4,855.23 |
| 536 - Courthouse Security Fund | 35,407.07 | - | - | - | - | 35,407.07 |
| 537 - Justice Courts Security Fund | 16,496.45 | - | 51,889.08 | - | - | 68,385.53 |
| 538 - JP Truancy Prevention and Diversion | 68,688.82 | - | 4,486.48 | - | - | 73,175.30 |
| 539 - County Specialty Court Revenues Fund | 16,947.15 | - | 11,408.69 | - | - | 28,355.84 |
| 540 - Fire Suppression-US Forest Service Fund | 0.00 | - | 17,354.47 | - | - | 17,354.47 |
| 550 - Justice Courts Technology Fund | 1,250.90 | - | 81,334.51 | - | - | 82,585.41 |
| 551 - County and District Courts Technology Fund | 3,420.82 | - | 934.63 | - | - | 4,355.45 |
| 552- Child Abuse Prevention Fund | 3,332.37 | - | - | - | - | 3,332.37 |
| 560 - District Attorney Prosecutors Supplement Fu | 3,931.04 | - | - | - | - | 3,931.04 |
| 561 - Pretrial Intervention Program Fund | 22,470.18 | - | 159,850.95 | - | - | 182,321.13 |
| 562 - District Attorney Forfeiture Fund | 1,056.84 | - | 226,955.52 | - | - | 228,012.36 |
| 563 - District Attorney Hot Check Fee Fund | 448.61 | - | - | - | - | 448.61 |
| 574 - Sheriff Forfeiture Fund | 1,131.49 | 968.61 | 580,820.98 | - | - | 582,921.08 |
| 576 - Sheriff Inmate Medical Fund | 12,174.45 | - | 61,596.33 | - | - | 73,770.78 |
| 577 - DOJ-Equitable Sharing Fund | 93,446.15 | - | 577,833.18 | 27,417.05 | - | 698,696.38 |
| 578 - Sheriff Commissary Fund | 98,244.48 | - | 508,887.43 | - | - | 607,131.91 |
| 583 - Elections Equipment Fund | (399.61) | - | - | - | - | (399.61) |
| 584 - Tax Assessor Elections Service Contract Fund | 13,201.46 | - | 62,559.22 | - | - | 75,760.68 |
| 589 - Tax Assessor Special Inventory Fee Fund | 0.00 | - | 64,470.17 | - | - | 64,470.17 |
| 601 - SPU Civil/Criminal/Juvenile Grant/Allocations | (1,329,532.95) | - | - | - | - | (1,329,532.95) |
| 640 - Juvenile Grant Fund (Title IVE) | 1,549.08 | - | 83,514.40 | - | - | 85,063.48 |
| 641 - Juvenile Grant State Aid Fund | 100,091.79 | - | - | - | - | 100,091.79 |
| 645 - Juvenile Services - HGAC Grant | (875.00) | - | - | - | - | (875.00) |
| 701 - Retiree Health Insurance Fund | 0.00 | - | 904,351.25 | 1,379,017.14 | - | 2,283,368.39 |
| County Treasurer Agency Funds | | | | | | |
| 615 - Adult Probation-Basic Services Fund | 254,729.49 | 30.00 | 97,173.45 | 132,281.33 | - | 484,214.27 |
| 616 - Adult Probation-Court Services Fund | 19,923.30 | - | - | - | - | 19,923.30 |
| 617 - Adult Probation-Substance Abuse Services Fu | 19,486.16 | - | - | - | - | 19,486.16 |
| 618 - Pretrial Diversion | 3,799.83 | - | - | - | - | 3,799.83 |
| 802 - Walker County Public Safety Communication | 196,711.55 | - | 1,471,973.99 | - | - | 1,668,685.54 |
| 810 - Agency Fund - LEOSE Training Funds | 91,112.27 | - | - | - | - | 91,112.27 |
| | (59,656.49) | 998.61 | 6,665,210.13 | 1,614,601.99 | 0.00 | 8,221,154.24 |
| | \$ 1,386,082.48 | \$ 340,511.22 | \$ 40,622,347.82 | \$ 4,068,168.66 | \$ 7,182,425.28 | \$ 53,599,535.46 |



Cash and Investments Report
As of April 15, 2025
 Transactions Posted as of April 15, 2025

| | Cash | ICT | Certificates of Deposit | Total |
|---|------------------------|----------------------|----------------------------|------------------------|
| Agency Funds Maintained by the Department (Balance as of Last Date Reported by the Department) | | | | |
| 850 Agency Fund - County Clerk | \$ 2,890,513.36 | \$ 290,331.76 | \$ - | \$ 3,180,845.12 |
| 851 Agency Fund - District Clerk | \$ 1,309,870.43 | \$ - | \$ 546,165.37 | \$ 1,856,035.80 |
| 852 Agency Fund - Criminal District Attorney | \$ 2,324.05 | \$ - | \$ - | \$ 2,324.05 |
| 853 Agency Fund - Tax Assessor | \$ 538,045.29 | \$ - | \$ - | \$ 538,045.29 |
| 854 Agency Fund - Sheriff | \$ 94,571.15 | \$ - | \$ - | \$ 94,571.15 |
| 855 Agency Fund - Juvenile | \$ 953.59 | \$ - | \$ - | \$ 953.59 |
| 856 Agency Fund - County Treasurer Jury | \$ 393.39 | \$ - | \$ - | \$ 393.39 |
| 857 Agency Fund - Justice of Peace Precinct 4 | \$ 18,714.32 | \$ - | \$ - | \$ 18,714.32 |
| 858 Agency Fund - Adult Probation | \$ 10,949.43 | \$ - | \$ - | \$ 10,949.43 |
| | <u>\$ 4,866,335.01</u> | <u>\$ 290,331.76</u> | <u>\$ 546,165.37</u> | <u>\$ 5,702,832.14</u> |



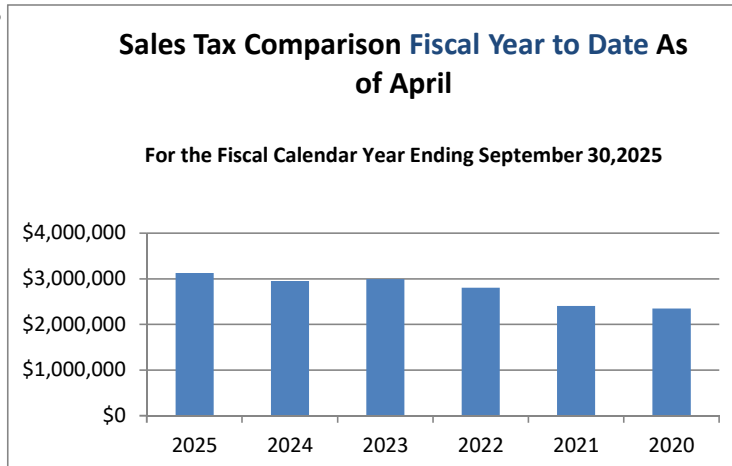
Sales Tax Revenue Comparison by Fiscal Year

| | | Fiscal Year 2025 | Fiscal Year 2024 | Fiscal Year 2023 | Fiscal Year 2022 | Fiscal Year 2021 | Fiscal Year 2020 |
|-----------|--------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| October | -1.98% | \$ 421,956.11 | \$ 430,494.33 | \$ 426,935.35 | \$ 378,481.65 | \$ 341,282.66 | \$ 309,760.99 |
| November | 6.51% | \$ 498,694.36 | \$ 468,234.02 | \$ 477,305.48 | \$ 470,400.36 | \$ 404,860.53 | \$ 432,570.77 |
| December | 11.28% | \$ 436,267.33 | \$ 392,041.05 | \$ 402,702.70 | \$ 368,467.73 | \$ 311,632.44 | \$ 282,270.19 |
| January | 0.19% | \$ 410,660.38 | \$ 409,880.44 | \$ 396,438.25 | \$ 386,864.04 | \$ 345,810.13 | \$ 297,832.83 |
| February | 15.35% | \$ 566,047.13 | \$ 490,724.88 | \$ 506,247.91 | \$ 488,772.53 | \$ 402,950.76 | \$ 410,854.29 |
| March | 3.36% | \$ 411,610.81 | \$ 398,234.30 | \$ 405,269.07 | \$ 391,919.74 | \$ 328,566.37 | \$ 353,527.33 |
| April | 3.96% | \$ 379,931.13 | \$ 365,474.29 | \$ 381,310.61 | \$ 317,716.26 | \$ 270,692.68 | \$ 263,551.31 |
| May | | \$ - | \$ 451,281.87 | \$ 488,946.95 | \$ 458,660.51 | \$ 447,063.15 | \$ 357,514.78 |
| June | | \$ - | \$ 439,983.80 | \$ 396,747.98 | \$ 429,635.63 | \$ 393,372.95 | \$ 307,406.08 |
| July | | \$ - | \$ 386,063.63 | \$ 386,095.96 | \$ 401,984.02 | \$ 349,935.05 | \$ 322,571.05 |
| August | | \$ - | \$ 451,374.30 | \$ 443,842.79 | \$ 480,257.68 | \$ 434,731.20 | \$ 393,734.55 |
| September | | \$ - | \$ 418,725.70 | \$ 398,269.21 | \$ 398,673.98 | \$ 369,724.46 | \$ 328,146.29 |
| | | \$ 3,125,167.25 | \$ 5,102,512.61 | \$ 5,110,112.26 | \$ 4,971,834.13 | \$ 4,400,622.38 | \$ 4,059,740.46 |

| | |
|---------------------|-----------------|
| This time last year | \$ 2,955,083.31 |
| % Change | 5.76% |

| | |
|---|-------------|
| Sales Tax Rate for Walker County is | 0.5% |
| State Sales Tax Rate is | 6.25% |
| <u>Municipalities Within Walker County</u> | |
| City of Huntsville Sales Tax Rate | 1.5% |
| City of New Waverly Sales Tax Rate | 1.5% |
| City of Riverside Sales Tax Rate | 1.5% |

| | | | | | | |
|---------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Fiscal Year to Date | \$ 3,125,167.25 | \$ 2,955,083.31 | \$ 2,996,209.37 | \$ 2,802,622.31 | \$ 2,405,795.57 | \$ 2,350,367.71 |
| Budgeted this Fiscal Year | \$ 5,150,000.00 | 57.91% | 58.63% | 56.37% | 54.67% | 57.89% |
| Pct Received This FY | 60.7% | | | | | |





Weigh Station Revenue Comparison by Fiscal Year

Comparison Numbers Based on Revenues Retained by Walker County after submission of fines paid to State

| | Total 2024-2025 | Pd to State | Fiscal Year 2024-2025 | Fiscal Year 2023-2024 | Fiscal Year 2022-2023 | Fiscal Year 2021-2022 | Fiscal Year 2020-2021 | Fiscal Year 2019-2020 | Fiscal Year 2018-2019 |
|-----------|--------------------|---------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| October | \$ 14,515.50 | \$ (794.50) | \$ 13,721.00 | \$ 11,833.50 | \$ 14,148.00 | \$ 18,286.80 | \$ 2,840.80 | \$ 23,601.60 | \$ 45,179.10 |
| November | \$ 5,309.00 | \$ (100.00) | \$ 5,209.00 | \$ 15,777.00 | \$ 10,261.00 | \$ 12,515.00 | \$ 2,354.00 | \$ 9,759.50 | \$ 17,677.95 |
| December | \$ 13,928.50 | \$ (2,396.00) | \$ 11,532.50 | \$ 13,249.00 | \$ 14,158.00 | \$ 13,435.50 | \$ 2,491.50 | \$ 15,248.10 | \$ 26,932.10 |
| January | \$ 14,655.00 | \$ (3,445.00) | \$ 11,210.00 | \$ 16,918.90 | \$ 11,120.00 | \$ 14,960.00 | \$ 10,436.50 | \$ 14,941.35 | \$ 23,035.20 |
| February | \$ 10,700.00 | \$ (958.00) | \$ 9,742.00 | \$ 13,102.00 | \$ 13,788.50 | \$ 15,521.50 | \$ 10,863.50 | \$ 11,991.00 | \$ 26,752.90 |
| March | \$ 8,795.00 | \$ (264.50) | \$ 8,530.50 | \$ 9,763.00 | \$ 12,517.00 | \$ 14,826.00 | \$ 18,304.90 | \$ 11,431.00 | \$ 29,424.12 |
| April | | | \$ - | \$ 11,932.50 | \$ 5,693.50 | \$ 16,970.00 | \$ 18,441.15 | \$ 6,728.00 | \$ 30,934.90 |
| May | | | \$ - | \$ 13,054.50 | \$ 9,258.00 | \$ 14,331.00 | \$ 17,318.50 | \$ 6,131.70 | \$ 18,350.50 |
| June | | | \$ - | \$ 11,474.50 | \$ 13,738.00 | \$ 15,151.50 | \$ 22,397.00 | \$ 6,101.35 | \$ 18,272.90 |
| July | | | \$ - | \$ 7,862.00 | \$ 10,420.50 | \$ 15,425.65 | \$ 22,694.00 | \$ 3,857.00 | \$ 18,109.90 |
| August | | | \$ - | \$ 9,168.50 | \$ 14,957.50 | \$ 17,733.75 | \$ 17,414.00 | \$ 4,634.00 | \$ 13,131.10 |
| September | | | \$ - | \$ 11,148.35 | \$ 15,360.50 | \$ 13,837.50 | \$ 12,157.00 | \$ 2,610.90 | \$ 18,541.95 |
| | \$ 67,903.00 | \$ (7,958.00) | \$ 59,945.00 | \$ 145,283.75 | \$ 145,420.50 | \$ 182,994.20 | \$ 157,712.85 | \$ 117,035.50 | \$ 286,342.62 |

Allocated to Weigh Station Improv. \$ -

Allocated to Road and Bridge \$ 59,945.00

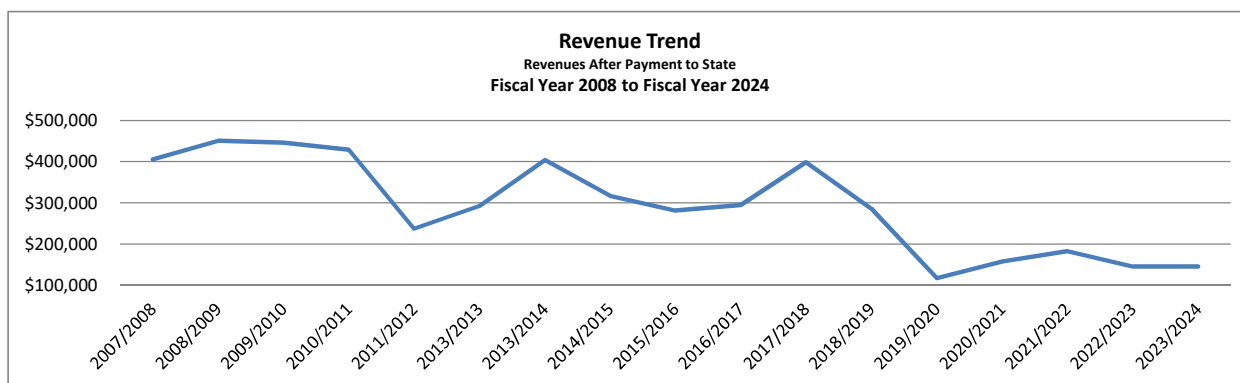
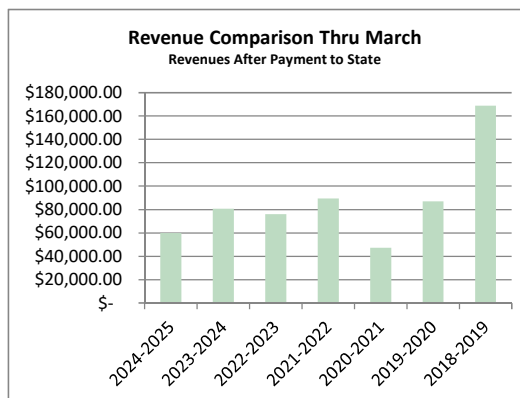
This time last year

\$80,643.40

% Change

-25.70%

Fiscal Year to Date \$ 67,903.00 \$ (7,958.00) \$ 59,945.00 \$ 80,643.40 \$ 75,992.50 \$ 89,544.80 \$ 47,291.20 \$ 86,972.55 \$ 169,001.37



Budget for FY 2024/2025

| | From Tax rate | County Road and Bridge Operations | Weigh Station Support / Personnel |
|----------------------------------|---------------|--------------------------------------|---|
| Justice of Peace Pct 4 | \$ 63,019.00 | \$ - | \$ - |
| Weigh Station Utilities/Services | \$ 35,187.00 | \$ - | \$ 34,284.00 |
| Weigh Station Personnel | \$ - | \$ - | \$ 25,416.00 |
| Road and Bridge Operations | \$ - | \$ 150,000.00 | |
| | \$ 98,206.00 | \$ 150,000.00 | \$ 59,700.00 |



*Walker County
Summary of Debt*

Certificates of Obligation Issue Dated June 1, 2012

Capital Projects

| | Issued -Amount | Outstanding Amount | Current Debt Service FY 2024-2025 | | Total |
|--|----------------|-----------------------|--------------------------------------|-----------|-------------|
| | | | Principal | Interest | |
| Series 2012 - \$20,000,000 due in installments of \$685,000 to \$1,335,000 to mature 06/01/2032 at interest rate of 2.0% to 3.7% - callable August 1, 2032 | \$20,000,000 | \$9,460,000 | \$1,055,000 | \$322,568 | \$1,377,568 |
| Total Debt Service Capital Projects | \$20,000,000 | \$9,460,000 | \$1,055,000 | \$322,568 | \$1,377,568 |



Walker County
Claims and Invoices Submitted for Payment

Page 1 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

12th Judicial District Court

10504 - Adams, Jonathan Paxton

| | | | | | |
|-----------|--------|-------------|-----------|--|---------------|
| 4/15/2025 | 30,228 | \$ 2,925.00 | 4/20/2025 | | Cause #30,228 |
|-----------|--------|-------------|-----------|--|---------------|

11811 - Law Office of Joseph W Krippe

| | | | | | |
|----------|--------|-------------|-----------|--|------------------------|
| 4/3/2025 | 29,454 | \$ 2,080.00 | 4/20/2025 | | Cause#29,454 |
| 4/3/2025 | 31,842 | \$ 1,000.00 | 4/20/2025 | | Cause#31,842 |
| 4/3/2025 | 31,980 | \$ 1,000.00 | 4/20/2025 | | Cause#31,980 |
| 4/3/2025 | A-2318 | \$ 1,100.00 | 4/20/2025 | | Cause#31,850, #Unfiled |

13655 - Riley, Michael

| | | | | | |
|-----------|--------|-------------|-----------|--|-----------------------------------|
| 4/16/2025 | 31234 | \$ 1,000.00 | 4/20/2025 | | Cause # 31234 |
| 4/16/2025 | 31538 | \$ 1,950.00 | 4/20/2025 | | Cause # 31538 |
| 4/16/2025 | 31706 | \$ 1,750.00 | 4/20/2025 | | Cause # 31706 |
| 4/7/2025 | K-2297 | \$ 200.00 | 4/20/2025 | | Cause #Rejected CT1, CT2/Ford, C. |

14336 - Canon U.S.A., Inc.

| | | | | | |
|----------|-----------|----------|-----------|--|--|
| 4/2/2025 | URN-91754 | \$ 32.06 | 4/20/2025 | | Black & White, Color 2nd - 01/01/25-03/31/25 |
|----------|-----------|----------|-----------|--|--|

| | | | | | |
|--|--|---------------------|--|--|--|
| 12th Judicial District Court-30030 - Totals | | \$ 13,037.06 | | | |
|--|--|---------------------|--|--|--|

278th Judicial District Court

10150 - Williford, John W.

| | | | | | |
|----------|---------|-------------|-----------|--|------------------------|
| 4/8/2025 | 28,823. | \$ 1,000.00 | 4/20/2025 | | Cause #28,823 |
| 4/8/2025 | 30,801 | \$ 857.00 | 4/20/2025 | | Cause #30,801 |
| 4/8/2025 | 30,803 | \$ 850.00 | 4/20/2025 | | Cause #30,803 CT1, CT2 |
| 4/8/2025 | 31,009 | \$ 1,850.00 | 4/20/2025 | | Cause #31,009 |
| 4/8/2025 | 31,117 | \$ 600.00 | 4/20/2025 | | Cause #31,117 |
| 4/8/2025 | 31,211 | \$ 1,750.00 | 4/20/2025 | | Cause #31,211 |
| 4/8/2025 | 31,367 | \$ 1,837.00 | 4/20/2025 | | Cause #31,367 |
| 4/8/2025 | 32,075 | \$ 600.00 | 4/20/2025 | | Cause #32,075 |
| 4/8/2025 | A-2330 | \$ 700.00 | 4/20/2025 | | Cause #31,669, #32,029 |
| 4/8/2025 | A-2331 | \$ 1,100.00 | 4/20/2025 | | Cause #32,151, #32,153 |

10629 - Bennett Law Office PC

| | | | | | |
|-----------|--------|-------------|-----------|--|---------------|
| 4/8/2025 | 27,311 | \$ 1,750.00 | 4/20/2025 | | Cause #27,311 |
| 3/21/2025 | 32,043 | \$ 1,000.00 | 4/20/2025 | | Cause #32,043 |



Walker County
Claims and Invoices Submitted for Payment

Page 2 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

278th Judicial District Court

11811 - Law Office of Joseph W Krippe

| | | | | | |
|-----------|---------|-------------|-----------|--|------------------------|
| 3/24/2025 | 29,400 | \$ 1,750.00 | 4/20/2025 | | Cause #29,400 |
| 3/24/2025 | 30,855. | \$ 1,000.00 | 4/20/2025 | | Cause #30,855 |
| 4/8/2025 | 31,435 | \$ 1,000.00 | 4/20/2025 | | Cause #31,435 |
| 4/8/2025 | 31,603 | \$ 1,000.00 | 4/20/2025 | | Cause #31,603 |
| 3/21/2025 | 31,684 | \$ 600.00 | 4/20/2025 | | Cause #31,684 |
| 3/24/2025 | A-2329 | \$ 1,100.00 | 4/20/2025 | | Cause#30,841, #Unfiled |

13289 - Cain Law, PLLC

| | | | | | |
|----------|--------|-------------|-----------|--|----------------------------------|
| 4/8/2025 | 30,977 | \$ 1,000.00 | 4/20/2025 | | Cause #30,977 |
| 4/8/2025 | 31,231 | \$ 1,850.00 | 4/20/2025 | | Cause #31,231 CT1, CT2 |
| 4/8/2025 | 31,845 | \$ 1,000.00 | 4/20/2025 | | Cause #31,845 |
| 4/8/2025 | 31,937 | \$ 1,000.00 | 4/20/2025 | | Cause #31,937 |
| 4/8/2025 | 31,943 | \$ 1,100.00 | 4/20/2025 | | Cause #31,943 CT1, CT2 |
| 4/8/2025 | 32,071 | \$ 2,050.00 | 4/20/2025 | | Cause #32,071 CT1, CT2, CT3, CT4 |
| 4/8/2025 | 32,105 | \$ 1,000.00 | 4/20/2025 | | Cause #32,105 |

13655 - Riley, Michael

| | | | | | |
|----------|--------|-------------|-----------|--|------------------------|
| 4/8/2025 | 31,007 | \$ 1,000.00 | 4/20/2025 | | Cause #31,007 |
| 4/8/2025 | 31,423 | \$ 1,000.00 | 4/20/2025 | | Cause #31,423 |
| 4/8/2025 | 31,841 | \$ 1,850.00 | 4/20/2025 | | Cause #31,841 CT1, CT2 |
| 4/8/2025 | 32,109 | \$ 1,000.00 | 4/20/2025 | | Cause #32,109 |

14110 - Law Office of Paul Morrison

| | | | | | |
|----------|--------|-------------|-----------|--|------------------------|
| 4/8/2025 | 31,929 | \$ 1,850.00 | 4/20/2025 | | Cause #31,929 CT1, CT2 |
| 4/8/2025 | 32,041 | \$ 100.00 | 4/20/2025 | | Cause #32,041 |

14336 - Canon U.S.A., Inc.

| | | | | | |
|----------|------------|----------|-----------|--|--|
| 4/3/2025 | 6011483882 | \$ 70.16 | 4/20/2025 | | Maintenance - Copier Usage - 01/03/25-04/02/25 |
|----------|------------|----------|-----------|--|--|

14343 - Blomerth, Todd

| | | | | | |
|-----------|--------|----------|-----------|--|-------------------------|
| 3/18/2025 | K-2314 | \$ 71.26 | 4/20/2025 | | Miles 101.80 - 03/18/25 |
|-----------|--------|----------|-----------|--|-------------------------|

| | | | | | |
|---|---------------------|--|--|--|--|
| 278th Judicial District Court-30040 - Totals | \$ 36,285.42 | | | | |
|---|---------------------|--|--|--|--|

Adult Basic Supervision

10212 - Thomson Reuters - West

| | | | | | |
|----------|-----------|-----------|-----------|--|-------------------------------|
| 4/1/2025 | 851778432 | \$ 104.75 | 4/20/2025 | | Acct#1003932603 - 03/01-31/25 |
|----------|-----------|-----------|-----------|--|-------------------------------|

10245 - Corrections Software Solutions, LP

| | | | | | |
|----------|-------|-----------|-----------|--|------------------------------|
| 4/1/2025 | 57755 | \$ 820.75 | 4/20/2025 | | Computer Services - May 2025 |
|----------|-------|-----------|-----------|--|------------------------------|

10831 - Cross, Shellie M

| | | | | | |
|-----------|--------|----------|-----------|--|-------------------------|
| 3/31/2025 | K-2322 | \$ 53.20 | 4/20/2025 | | Miles 76.0, 03/03-31/25 |
|-----------|--------|----------|-----------|--|-------------------------|



Walker County
Claims and Invoices Submitted for Payment

Page 3 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

Adult Basic Supervision

13623 - AT&T Corp

| | | | | | |
|----------|------------|-----------|-----------|--|-------------------------------------|
| 4/7/2025 | 5782970018 | \$ 877.73 | 4/20/2025 | | Monthly Service - 04/07/25-05/06/25 |
|----------|------------|-----------|-----------|--|-------------------------------------|

| | | | | | |
|---|--|--------------------|--|--|--|
| Adult Basic Supervision-50130 - Totals | | \$ 1,856.43 | | | |
|---|--|--------------------|--|--|--|

Adult Pretrial Diversion

12032 - Smartox

| | | | | | |
|----------|-------|-----------|-----------|--|-------------------|
| 4/3/2025 | 30142 | \$ 232.56 | 4/20/2025 | | Lab Confirmations |
|----------|-------|-----------|-----------|--|-------------------|

| | | | | | |
|--|--|------------------|--|--|--|
| Adult Pretrial Diversion-50190 - Totals | | \$ 232.56 | | | |
|--|--|------------------|--|--|--|

Adult Probation Support- General Fund

10245 - Corrections Software Solutions, LP

| | | | | | |
|----------|-------|-------------|-----------|--|------------------------------|
| 4/1/2025 | 57755 | \$ 2,462.25 | 4/20/2025 | | Computer Services - May 2025 |
|----------|-------|-------------|-----------|--|------------------------------|

14336 - Canon U.S.A., Inc.

| | | | | | |
|----------|-----------|-----------|-----------|--|--|
| 4/2/2025 | URN-91754 | \$ 713.43 | 4/20/2025 | | Black & White, Color 2nd - 01/01/25-03/31/25 |
|----------|-----------|-----------|-----------|--|--|

| | | | | | |
|---|--|--------------------|--|--|--|
| Adult Probation Support- General Fund-50110 - Totals | | \$ 3,175.68 | | | |
|---|--|--------------------|--|--|--|

Adult Substance Abuse Services

10232 - Psychological Services Center

| | | | | | |
|----------|-------|-------------|-----------|--|-----------------------------|
| 4/1/2025 | 40087 | \$ 1,833.33 | 4/20/2025 | | Student Hours - 03/01-31/25 |
|----------|-------|-------------|-----------|--|-----------------------------|

14256 - Serenity House Counseling PLLC

| | | | | | |
|----------|--------|-------------|-----------|--|--|
| 4/9/2025 | K-2319 | \$ 2,580.00 | 4/20/2025 | | Substance Abuse Counseling- March 2025 |
|----------|--------|-------------|-----------|--|--|

| | | | | | |
|--|--|--------------------|--|--|--|
| Adult Substance Abuse Services-50170 - Totals | | \$ 4,413.33 | | | |
|--|--|--------------------|--|--|--|

Balance Sheet Accounts

10165 - Texas State Comptroller-DNP



Walker County
Claims and Invoices Submitted for Payment

Page 4 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

Balance Sheet Accounts

| | | | | | |
|-----------|----------------|-------------|-----------|--|---|
| 4/15/2025 | Civil.04/30/25 | \$ 1,100.25 | 4/20/2025 | | State Civil Fees Q1 end 03/31/25 |
| 4/15/2025 | Civil.04/30/25 | \$ 3,180.00 | 4/20/2025 | | State Civil Fees Q1 end 03/31/25 |
| 4/15/2025 | Civil.04/30/25 | \$ 37.50 | 4/20/2025 | | State Civil Fees Q1 end 03/31/25 |
| 4/15/2025 | Civil.04/30/25 | \$ 190.00 | 4/20/2025 | | State Civil Fees Q1 end 03/31/25 |
| 4/15/2025 | Civil.04/30/25 | \$ 3,402.00 | 4/20/2025 | | State Civil Fees Q1 end 03/31/25 |
| 4/15/2025 | Civil.04/30/25 | \$ 8,554.28 | 4/20/2025 | | State Civil Fees Q1 end 03/31/25 |
| 4/15/2025 | Civil.04/30/25 | \$ 877.50 | 4/20/2025 | | State Civil Fees Q1 end 03/31/25 |
| 4/15/2025 | Civil.04/30/25 | \$ 3,765.00 | 4/20/2025 | | State Civil Fees Q1 end 03/31/25 |
| 4/15/2025 | Civil.04/30/25 | \$ 104.40 | 4/20/2025 | | State Civil Fees Q1 end 03/31/25 |
| 4/15/2025 | Civil.04/30/25 | \$ 1,530.00 | 4/20/2025 | | State Civil Fees Q1 end 03/31/25 |
| 4/15/2025 | Civil.04/30/25 | \$ 2,921.07 | 4/20/2025 | | State Civil Fees Q1 end 03/31/25 |
| 4/15/2025 | Civil.04/30/25 | \$ 2,505.00 | 4/20/2025 | | State Civil Fees Q1 end 03/31/25 |
| 4/15/2025 | Civil.04/30/25 | \$ 56.00 | 4/20/2025 | | State Civil Fees REPEALED Q1 end 03/31/25 |
| 4/15/2025 | Civil.04/30/25 | \$ 10.00 | 4/20/2025 | | State Civil Fees REPEALED Q1 end 03/31/25 |
| 4/15/2025 | Civil.04/30/25 | \$ 40.00 | 4/20/2025 | | State Civil Fees REPEALED Q1 end 03/31/25 |
| 4/15/2025 | Civil.04/30/25 | \$ 433.92 | 4/20/2025 | | State Civil Fees REPEALED Q1 end 03/31/25 |
| 4/15/2025 | Civil.04/30/25 | \$ 49.11 | 4/20/2025 | | State Civil Fees REPEALED Q1 end 03/31/25 |
| 4/15/2025 | Civil.04/30/25 | \$ 357.61 | 4/20/2025 | | State Civil Fees REPEALED Q1 end 03/31/25 |
| 4/15/2025 | Civil.04/30/25 | \$ 25.00 | 4/20/2025 | | State Civil Fees REPEALED Q1 end 03/31/25 |

Invoice Total \$ 29,138.64

| | | | | | |
|-----------|-------------------|--------------|-----------|--|-------------------------------------|
| 4/15/2025 | Criminal.04/30/25 | \$ 68,969.39 | 4/20/2025 | | State Criminal Fees Q1 end 03/31/25 |
| 4/15/2025 | Criminal.04/30/25 | \$ 7,411.50 | 4/20/2025 | | State Criminal Fees Q1 end 03/31/25 |
| 4/15/2025 | Criminal.04/30/25 | \$ 1,737.17 | 4/20/2025 | | State Criminal Fees Q1 end 03/31/25 |
| 4/15/2025 | Criminal.04/30/25 | \$ 22,647.55 | 4/20/2025 | | State Criminal Fees Q1 end 03/31/25 |
| 4/15/2025 | Criminal.04/30/25 | \$ 741.94 | 4/20/2025 | | State Criminal Fees Q1 end 03/31/25 |
| 4/15/2025 | Criminal.04/30/25 | \$ 1,373.91 | 4/20/2025 | | State Criminal Fees Q1 end 03/31/25 |
| 4/15/2025 | Criminal.04/30/25 | \$ 260.00 | 4/20/2025 | | State Criminal Fees Q1 end 03/31/25 |
| 4/15/2025 | Criminal.04/30/25 | \$ 153.36 | 4/20/2025 | | State Criminal Fees Q1 end 03/31/25 |
| 4/15/2025 | Criminal.04/30/25 | \$ 467.05 | 4/20/2025 | | State Criminal Fees Q1 end 03/31/25 |
| 4/15/2025 | Criminal.04/30/25 | \$ 2.07 | 4/20/2025 | | State Criminal Fees Q1 end 03/31/25 |
| 4/15/2025 | Criminal.04/30/25 | \$ 28.59 | 4/20/2025 | | State Criminal Fees Q1 end 03/31/25 |
| 4/15/2025 | Criminal.04/30/25 | \$ 2.81 | 4/20/2025 | | State Criminal Fees Q1 end 03/31/25 |
| 4/15/2025 | Criminal.04/30/25 | \$ 108.00 | 4/20/2025 | | State Criminal Fees Q1 end 03/31/25 |
| 4/15/2025 | Criminal.04/30/25 | \$ 1,160.00 | 4/20/2025 | | State Criminal Fees Q1 end 03/31/25 |
| 4/15/2025 | Criminal.04/30/25 | \$ 133.73 | 4/20/2025 | | State Criminal Fees Q1 end 03/31/25 |
| 4/15/2025 | Criminal.04/30/25 | \$ 911.51 | 4/20/2025 | | State Criminal Fees Q1 end 03/31/25 |
| 4/15/2025 | Criminal.04/30/25 | \$ 4,817.50 | 4/20/2025 | | State Criminal Fees Q1 end 03/31/25 |
| 4/15/2025 | Criminal.04/30/25 | \$ 353.50 | 4/20/2025 | | State Criminal Fees Q1 end 03/31/25 |

Invoice Total \$ 111,279.58

| | | | | | |
|-----------|--------------|-----------|-----------|--|--|
| 4/15/2025 | EFS.04/30/25 | \$ 150.00 | 4/20/2025 | | Electronic Filing System Q1 end 03/31/25 |
| 4/15/2025 | EFS.04/30/25 | \$ 14.09 | 4/20/2025 | | Electronic Filing System Q1 end 03/31/25 |

Invoice Total \$ 164.09



Walker County
Claims and Invoices Submitted for Payment

Page 5 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

Balance Sheet Accounts

| | | | | | |
|-----------|------------------|----------|-----------|--|--|
| 4/15/2025 | SpecCrt.04/30/25 | \$ 41.03 | 4/20/2025 | | Specialty Court Program Acct Q1 end 03/31/25 |
|-----------|------------------|----------|-----------|--|--|

10219 - Huntsville-Walker County Crime Stoppers

| | | | | | |
|-----------|----------------------|--------------------|-----------|--|---|
| 4/14/2025 | A-2334 | \$ 392.81 | 4/20/2025 | | March 2025 Felony Crime Stopper Fees |
| 4/14/2025 | A-2334 | \$ 657.51 | 4/20/2025 | | March 2025 Misdemeanor Crime Stopper Fees |
| | Invoice Total | \$ 1,050.32 | | | |

10270 - Texas Association of Counties HEBP

| | | | | | |
|----------|----------------------|---------------------|-----------|--|-------------------------------|
| 4/9/2025 | 0325BCBS | \$ 5,377.46 | 4/20/2025 | | March 2025-Employee's Portion |
| 4/9/2025 | 0325BCBS | \$ 67,751.06 | 4/20/2025 | | March 2025-Employee's Portion |
| | Invoice Total | \$ 73,128.52 | | | |
| 4/9/2025 | BCBS0325 | \$ 315,076.11 | 4/20/2025 | | March 2025-County's Portion |

10300 - Texas Commission on Environmental Quality

| | | | | | |
|-----------|------------|-----------|-----------|--|------------------------------------|
| 3/31/2025 | WTR0068400 | \$ 210.00 | 4/20/2025 | | Onsite Council Fee - November 2024 |
| 3/31/2025 | WTR0068401 | \$ 280.00 | 4/20/2025 | | Onsite Council Fee - December 2024 |
| 3/31/2025 | WTR0068402 | \$ 180.00 | 4/20/2025 | | Onsite Council Fee - January 2025 |
| 3/31/2025 | WTR0068403 | \$ 150.00 | 4/20/2025 | | Onsite Council Fee - February 2025 |

10376 - Texas Parks & Wildlife

| | | | | | |
|----------|--------|-----------|-----------|--|---|
| 4/3/2025 | A-2326 | \$ 90.95 | 4/20/2025 | | JP4 Citations/#A8588386/Case#425-032692/Cruz, J., 04/03/25 |
| 4/3/2025 | A-2327 | \$ 133.45 | 4/20/2025 | | JP4 Citations/#A8588379/Case#425-032602/Pedison, J., 04/03/25 |
| 4/3/2025 | A-2328 | \$ 133.45 | 4/20/2025 | | JP4 Citations/#A8624231/Case#425-032693/Nuno, K., 04/03/25 |

10542 - Perdue Brandon Fielder Collins & Mott LLP

| | | | | | |
|----------|-------|-------------|-----------|--|---------------------------------|
| 4/3/2025 | 10791 | \$ 1,487.47 | 4/20/2025 | | JP4 Fines and Fees - March 2025 |
| 4/3/2025 | 10793 | \$ 609.60 | 4/20/2025 | | JP2 Fines and Fees - March 2025 |
| 4/3/2025 | 10794 | \$ 2,032.20 | 4/20/2025 | | JP1 Fines and Fees - March 2025 |

13728 - Amwins Group Benefits LLC

| | | | | | |
|-----------|----------|-----------|-----------|--|---------------------------|
| 4/10/2025 | AM052025 | \$ 559.39 | 4/20/2025 | | May 2025 Monthly Premiums |
|-----------|----------|-----------|-----------|--|---------------------------|

13792 - Tenth Court of Appeals

| | | | | | |
|-----------|----------------------|------------------|-----------|--|---|
| 4/14/2025 | A-2335 | \$ 175.00 | 4/20/2025 | | Appellate Judicial Fund Fees-SB41 03/25 |
| 4/14/2025 | A-2335 | \$ 323.96 | 4/20/2025 | | Appellate Judicial Fund Fees-SB41 03/25 |
| | Invoice Total | \$ 498.96 | | | |

13947 - Action Targets

| | | | | | |
|----------|----------------------|--------------------|-----------|------------|-------------------------------------|
| 4/9/2025 | 0616277-IN | \$ 927.70 | 4/20/2025 | PO - 43225 | Blue B-27CB Cardboard Targets x 500 |
| 4/9/2025 | 0616277-IN | \$ 226.80 | 4/20/2025 | PO - 43225 | Combination B-27E & FBI-Q x 500 |
| 4/9/2025 | 0616277-IN | \$ 405.60 | 4/20/2025 | PO - 43225 | Freight |
| | Invoice Total | \$ 1,560.10 | | | |



Walker County
Claims and Invoices Submitted for Payment

Page 6 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

Balance Sheet Accounts

14383 - Brayshaw, Clifton

| | | | | | |
|-----------|---------|-------------|-----------|--|------------------------------|
| 4/11/2025 | 24-0445 | \$ 2,880.00 | 4/20/2025 | | Cause #24-0445 Reimbursement |
|-----------|---------|-------------|-----------|--|------------------------------|

| | | | | | |
|--|--|----------------------|--|--|--|
| Balance Sheet Accounts-10000 - Totals | | \$ 540,683.86 | | | |
|--|--|----------------------|--|--|--|

Centralized Costs

10065 - The Huntsville Item

| | | | | | |
|-----------|-----------|-------------|-----------|--|-------------------------------|
| 3/31/2025 | 032517519 | \$ 1,119.43 | 4/20/2025 | | Monthly Service - 03/01-27/25 |
|-----------|-----------|-------------|-----------|--|-------------------------------|

10269 - AT&T

| | | | | | |
|----------|-----------------|-------------|-----------|--|-------------------------------------|
| 4/9/2025 | 436-4900.040925 | \$ 1,413.19 | 4/20/2025 | | Monthly Service - 04/09/25-05/08/25 |
|----------|-----------------|-------------|-----------|--|-------------------------------------|

10270 - Texas Association of Counties HEBP

| | | | | | |
|----------|----------|--------------|-----------|--|-----------------------------|
| 4/9/2025 | BCBS0325 | \$ 18,209.60 | 4/20/2025 | | March 2025-County's Portion |
|----------|----------|--------------|-----------|--|-----------------------------|

10356 - Sam Houston Memorial Funeral Home

| | | | | | |
|-----------|---------|-----------|-----------|--|------------------------|
| 4/1/2025 | 25-0084 | \$ 450.00 | 4/20/2025 | | Transport/Case#25-0084 |
| 4/8/2025 | 25-0092 | \$ 619.00 | 4/20/2025 | | Transport/Case#25-0092 |
| 4/8/2025 | 25-0093 | \$ 619.00 | 4/20/2025 | | Transport/Case#25-0093 |
| 4/10/2025 | 25-0096 | \$ 619.00 | 4/20/2025 | | Transport/Case#25-0096 |
| 4/11/2025 | 25-0100 | \$ 619.00 | 4/20/2025 | | Transport/Case#25-0100 |
| 4/12/2025 | 25-0101 | \$ 704.00 | 4/20/2025 | | Transport/Case#25-0101 |

11866 - Guthrie, Regina

| | | | | | |
|----------|---------|-----------|----------|--|----------------------------|
| 5/1/2025 | G250501 | \$ 500.00 | 5/1/2025 | | Parking Lot Rental - 05/25 |
|----------|---------|-----------|----------|--|----------------------------|

12363 - Rollo Insurance Group, Inc.

| | | | | | |
|----------|-------|-----------|-----------|--|---|
| 4/8/2025 | 10962 | \$ 145.90 | 4/20/2025 | | Bond Renewal/WC Dishonesty Bond 05/08/25-05/08/26 |
|----------|-------|-----------|-----------|--|---|

13562 - Prestige Tower Services

| | | | | | |
|-----------|---------|-----------|-----------|--|--|
| 4/10/2025 | INV-607 | \$ 500.00 | 4/20/2025 | | Monthly Tower Maintenance - April 2025 |
|-----------|---------|-----------|-----------|--|--|

13662 - Fort Bend Medical Examiner

| | | | | | |
|----------|------|--------------|-----------|--|--|
| 4/1/2025 | 1483 | \$ 10,400.00 | 4/20/2025 | | Autopsy (x4) Case#24-02866WK-11/07/24 Case#24-03086WK - 12/05/24 Case#25-00332WK - 02/03/25 Case#25-00471WK - 02/17/25 |
|----------|------|--------------|-----------|--|--|

13728 - Amwins Group Benefits LLC

| | | | | | |
|-----------|----------|--------------|-----------|--|---------------------------|
| 4/10/2025 | AM052025 | \$ 16,511.29 | 4/20/2025 | | May 2025 Monthly Premiums |
|-----------|----------|--------------|-----------|--|---------------------------|

13856 - Optimum

| | | | | | |
|----------|-------------------------|-----------|-----------|--|-----------------------------------|
| 4/7/2025 | 07707154276015. 2504 | \$ 120.00 | 4/20/2025 | | Monthly Service-04/05/25-05/04/25 |
| 4/7/2025 | 07707154276015. 2504 | \$ 10.50 | 4/20/2025 | | Monthly Service-04/05/25-05/04/25 |
| 4/7/2025 | 07707154276015. 2504 | \$ 35.43 | 4/20/2025 | | Monthly Service-04/05/25-05/04/25 |

| | | | | | |
|----------------------|------------------|--|--|--|--|
| Invoice Total | \$ 165.93 | | | | |
|----------------------|------------------|--|--|--|--|



Walker County
Claims and Invoices Submitted for Payment

Page 7 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

Centralized Costs-19010 - Totals \$ 52,595.34

Constable Precinct 3

10098 - Reliable Parts Co.

| | | | | | |
|----------|-----------|----------|-----------|-----------|-----------------------------|
| 4/8/2025 | 002008182 | \$ 32.64 | 4/20/2025 | PA - 2545 | FAS#10438 - Wiper Blades x2 |
|----------|-----------|----------|-----------|-----------|-----------------------------|

10130 - TAC

| | | | | | |
|----------|-------------|----------|-----------|--|---|
| 4/8/2025 | 226516.2025 | \$ 70.00 | 4/20/2025 | | JPCA Membership Dues, Hill, S.- 01/01/25-12/31/25 |
|----------|-------------|----------|-----------|--|---|

Constable Precinct 3-44030 - Totals \$ 102.64

Constable Precinct 4

13370 - Walker County Transmissions/WC Auto

| | | | | | |
|----------|-------|-----------|-----------|------------|---|
| 4/7/2025 | 23600 | \$ 141.33 | 4/20/2025 | PO - 42928 | FAS#12958 - Change Oil & Lube Chassis, Air Filter, Tire Rotation, Parts & Labor |
|----------|-------|-----------|-----------|------------|---|

Constable Precinct 4-44040 - Totals \$ 141.33

County Auditor

14336 - Canon U.S.A., Inc.

| | | | | | |
|-----------|------------|----------|-----------|--|--|
| 3/31/2025 | 6011389179 | \$ 78.07 | 4/20/2025 | | Maintenance - Copier Usage - 02/28/25-03/30/25 |
|-----------|------------|----------|-----------|--|--|

| | | | | | |
|----------|-----------|----------|-----------|--|--|
| 4/2/2025 | URN-91754 | \$ 99.77 | 4/20/2025 | | Black & White, Color 2nd - 01/01/25-03/31/25 |
|----------|-----------|----------|-----------|--|--|

County Auditor-20010 - Totals \$ 177.84

County Clerk

10475 - Texas Department of State Health Services

| | | | | | |
|----------|---------|-----------|-----------|--|---------------------------------|
| 4/1/2025 | 2025012 | \$ 195.81 | 4/20/2025 | | Remote Birth Access 03/01-31/25 |
|----------|---------|-----------|-----------|--|---------------------------------|

13669 - GovOS

| | | | | | |
|-----------|----------|-------------|-----------|--|---|
| 3/19/2025 | INV-9137 | \$ 1,972.00 | 4/20/2025 | | Daily Indexing Feb 2025, Less Fees Revenue Share (Feb 2025) |
|-----------|----------|-------------|-----------|--|---|

13796 - ODP Business Solutions, LLC

| | | | | | |
|-----------|--------------|------------|-----------|--|---|
| 3/24/2025 | 415525148001 | (\$ 49.73) | 4/20/2025 | | (Ref PO#42916 - Credit for Invoice #415525246001) Copy Paper 10 Reams |
|-----------|--------------|------------|-----------|--|---|

| | | | | | |
|-----------|--------------|----------|-----------|--|--|
| 3/20/2025 | 415525246001 | \$ 49.73 | 4/20/2025 | | (Ref PO#42916 - To Be Credited with Invoice #415525148001) Copy Paper 10 Reams |
|-----------|--------------|----------|-----------|--|--|

County Clerk-15050 - Totals \$ 2,167.81

County Court at Law

10629 - Bennett Law Office PC

| | | | | | |
|-----------|---------|-----------|-----------|--|----------------|
| 4/14/2025 | 24-0435 | \$ 500.00 | 4/20/2025 | | Cause #24-0435 |
|-----------|---------|-----------|-----------|--|----------------|

| | | | | | |
|-----------|---------|-----------|-----------|--|----------------|
| 4/14/2025 | 24-0469 | \$ 500.00 | 4/20/2025 | | Cause #24-0469 |
|-----------|---------|-----------|-----------|--|----------------|

| | | | | | |
|-----------|---------|-----------|-----------|--|----------------|
| 4/14/2025 | 24-0542 | \$ 500.00 | 4/20/2025 | | Cause #24-0542 |
|-----------|---------|-----------|-----------|--|----------------|

| | | | | | |
|-----------|---------|-----------|-----------|--|----------------|
| 4/14/2025 | 24-0611 | \$ 500.00 | 4/20/2025 | | Cause #24-0611 |
|-----------|---------|-----------|-----------|--|----------------|

13289 - Cain Law, PLLC

| | | | | | |
|----------|---------|-----------|-----------|--|-------------------------|
| 4/3/2025 | 24-0353 | \$ 600.00 | 4/20/2025 | | Cause #25-0353 CT1, CT2 |
|----------|---------|-----------|-----------|--|-------------------------|



Walker County
Claims and Invoices Submitted for Payment

Page 8 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

County Court at Law

13655 - Riley, Michael

| | | | | | |
|-----------|---------|-----------|-----------|--|----------------|
| 4/14/2025 | 24-0665 | \$ 500.00 | 4/20/2025 | | Cause #24-0665 |
| 4/14/2025 | 25-0118 | \$ 500.00 | 4/20/2025 | | Cause #25-0118 |
| 4/14/2025 | 25-0140 | \$ 500.00 | 4/20/2025 | | Cause #25-0140 |
| 4/14/2025 | 25-0153 | \$ 500.00 | 4/20/2025 | | Cause #25-0153 |
| 4/14/2025 | 25-0231 | \$ 500.00 | 4/20/2025 | | Cause #25-0231 |

13765 - Hersom Law Firm

| | | | | | |
|-----------|---------|-----------|-----------|--|----------------|
| 4/14/2025 | 25-0161 | \$ 500.00 | 4/20/2025 | | Cause #25-0161 |
|-----------|---------|-----------|-----------|--|----------------|

13796 - ODP Business Solutions, LLC

| | | | | | |
|-----------|--------------|-----------|-----------|-----------|-----------------|
| 3/21/2025 | 417008989001 | \$ 158.36 | 4/20/2025 | PA - 2587 | Copy Paper x4cs |
|-----------|--------------|-----------|-----------|-----------|-----------------|

14383 - Brayshaw, Clifton

| | | | | | |
|-----------|---------|-----------|-----------|--|------------------------------|
| 4/11/2025 | 24-0445 | \$ 120.00 | 4/20/2025 | | Cause #24-0445 Reimbursement |
|-----------|---------|-----------|-----------|--|------------------------------|

| | | | | | |
|---|--|--------------------|--|--|--|
| County Court at Law-30020 - Totals | | \$ 5,878.36 | | | |
|---|--|--------------------|--|--|--|

County Facilities

10023 - Coburn's Huntsville # 15

| | | | | | |
|----------|-----------|----------|-----------|------------|--|
| 4/8/2025 | 156262165 | \$ 23.02 | 4/20/2025 | PO - 42703 | Courthouse - Dearborn Closet Spud, Sloan Valve 1-1/2 x 3 CP Spud Coupling Assembly |
|----------|-----------|----------|-----------|------------|--|

10071 - Johnson Supply & Equipment Corp.

| | | | | | |
|----------|----------|-----------|-----------|------------|---|
| 4/1/2025 | 11225933 | \$ 64.21 | 4/20/2025 | PO - 42706 | Nitrogen Gas-Contents Only, Oxygen Gas-Contents Only, Acetylene Gas-Contents Only |
| 4/9/2025 | 11226065 | \$ 210.95 | 4/20/2025 | PO - 42706 | Maintenance - Refrigerant R410a 25 Lb |

10143 - Walker County Hardware

| | | | | | |
|-----------|--------|----------|-----------|-----------|---|
| 3/31/2025 | 160781 | \$ 22.17 | 4/20/2025 | PA - 2490 | Courthouse - 11 in. L X 9 in. W 400 Grit Silicon Carbide Waterproof Sandpaper 5 pk, 11 in. L X 9 in. W 1000 Grit Silicon Carbide Waterproof Sandpaper 3 pk, Plastic Wood-X Natural Wood Filler 5.5 oz |
| 4/2/2025 | 160898 | \$ 4.98 | 4/20/2025 | PA - 2490 | Syn Engine Oil 2cy 2.6 oz x2 |
| 4/3/2025 | 160945 | \$ 6.99 | 4/20/2025 | PA - 2490 | Housing- Flapper Korky Plus Card |
| 4/4/2025 | 160998 | \$ 11.99 | 4/20/2025 | PA - 2490 | Maintenance - 3/4 in. Brass Threaded Male/Female Hose Shut-off Valve |
| 4/4/2025 | 160998 | \$ 2.99 | 4/20/2025 | | Maintenance - 5/8 or 3/4 in. ABS Non-Threaded Double Female Hose Mender Clamp |

| | | | | | |
|----------------------|--|-----------------|--|--|--|
| Invoice Total | | \$ 14.98 | | | |
|----------------------|--|-----------------|--|--|--|

10174 - Grainger

| | | | | | |
|-----------|------------|-----------|-----------|-----------|--|
| 4/15/2025 | 9474576379 | \$ 310.94 | 4/20/2025 | PA - 2485 | JP4 - Carpeted Entrance Mat 2' x 3' x3, Carpeted Entrance Mat 4' x 6' x2 |
|-----------|------------|-----------|-----------|-----------|--|



Walker County
Claims and Invoices Submitted for Payment

Page 9 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

County Facilities

10317 - Home Depot

| | | | | | |
|----------------------|---------|-----------------|-----------|-----------|---|
| 4/1/2025 | 0287296 | \$ 46.78 | 4/20/2025 | PA - 2486 | Courthouse - 0.5 cu. ft. Bagged Pea Gravel Pebble Landscape Rock x6, 25 lb. Round Base Pull Magnets x2 |
| 4/11/2025 | 0620948 | \$ 10.87 | 4/20/2025 | PA - 2486 | RB2 - 1/2 in. x 6 in. x 2 ft. Poplar Board, 1-1/2 in. x 1-1/2 in. x 2 ft. Kiln Dried Poplar S4S Board |
| 3/31/2025 | 1629668 | \$ 59.00 | 4/20/2025 | PA - 2486 | JP #1 - 4 in. 2-Handle Bathroom Faucet |
| 4/9/2025 | 2511146 | \$ 28.90 | 4/20/2025 | PA - 2486 | Custodial - Pine Sol 80 oz, Pumice Scouring Stick x4 |
| 4/9/2025 | 2511146 | \$ 34.68 | 4/20/2025 | | Maintenance - 9 in. x 11 in. 120 Grit Faster Sanding Sheet with No-Slip Grip Backing (3-Pack), 9 in. x 11 in. 180 Grit Faster Sanding Sheet with No-Slip Grip Backing (3-Pack) Courthouse - 2x4 -8ft #2 Prime Weathershield x4 |
| Invoice Total | | \$ 63.58 | | | |
| 4/7/2025 | 4620491 | \$ 59.00 | 4/20/2025 | PA - 2486 | Annex - Constructor Double-Handle Standard Kitchen Faucet with Side Sprayer in Polished Chrome |
| 4/4/2025 | 7510786 | \$ 8.98 | 4/20/2025 | PA - 2486 | JP3- Flex-A-Spout Extension-White |
| 4/3/2025 | 8280002 | \$ 14.97 | 4/20/2025 | PA - 2486 | RB1- Corex Drain Pipe Solid 4"x10' |
| 4/2/2025 | 9287409 | \$ 22.93 | 4/20/2025 | PA - 2486 | RB1- 60lb Quikrete Concrete Mix x2, Corex Drain Pipe Perf 4"x10' |
| 4/2/2025 | 9510594 | \$ 89.93 | 4/20/2025 | PA - 2486 | Annex/Courthouse - Green Gobbler Drain Cleaner x2 RB1- 12" Square Catch Basin Kit |

10441 - Elliott Electric Supply

| | | | | | |
|-----------|-------------|-----------|-----------|------------|--|
| 3/18/2025 | 10-58911-01 | \$ 81.79 | 4/20/2025 | PO - 42705 | Adult Probation- 28/40/60W LED WALL PK/3 |
| 3/19/2025 | 10-58926-01 | \$ 198.24 | 4/20/2025 | PO - 42705 | CSCD- 36/45/54W LED HID REPL 3PK x3 |

12085 - Staples Advantage

| | | | | | |
|----------|------------|-----------|-----------|-----------|--|
| 4/5/2025 | 6028741953 | \$ 438.99 | 4/20/2025 | PA - 2491 | Dart 12 oz Foam Cup 1,000ct x3, Coastwide Professional Spectrum Restroom Cleaner, Qt., 12/ct, Wave 3D Urinal Screen 10pk x3, Health Kraft Waxed Paper Sanitary Receptacle Liners 250/pk, Sheila Shine Stainless Steel Cleaner and Polish, 10 oz Aerosol Spray, |
|----------|------------|-----------|-----------|-----------|--|

13277 - Buckeye Cleaning Center - Houston

| | | | | | |
|----------|----------|-----------|-----------|-----------|--|
| 4/7/2025 | 90662165 | \$ 955.72 | 4/20/2025 | PA - 2487 | Eco Ph Neutral Cleaner x2, Green Foam Hand Wash x2, Towel KRT Perf 2-Ply White 84/rl 30/cs x4, Towel Multifold 16 PK/Cs 250/Pk x6, Tissue 1000' 2-Ply 12/cs x6, Seat Cover 5000/cs 250/pk, Roll Towel 800' 6/cs x4 |
|----------|----------|-----------|-----------|-----------|--|

13614 - Auto Parts of Huntsville, Inc

| | | | | | |
|-----------|--------|-----------|-----------|------------|---|
| 4/2/2025 | 665086 | \$ 149.35 | 4/20/2025 | PO - 42698 | FAS#10434 - 2YR Warranty Battery, Environmental Fee, Core Deposit, Less Core Deposit Return |
| 4/10/2025 | 666583 | \$ 202.89 | 4/20/2025 | PO - 42698 | FAS#10434 - Remanufactured Alternator, Core Deposit |

14188 - Asbestos & Mold Services, LLC

| | | | | | |
|-----------|------------|-----------|-----------|--|--|
| 4/10/2025 | 41025-1100 | \$ 675.00 | 4/20/2025 | | Courthouse - Mold Inspection, Samples x5 |
|-----------|------------|-----------|-----------|--|--|

County Facilities-17010 - Totals **\$ 3,736.26**



Walker County
Claims and Invoices Submitted for Payment

Page 10 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

County Jail

10067 - Huntsville Truck & Tractor, Inc.

| | | | | | |
|----------|-------|----------|-----------|------------|--|
| 4/4/2025 | 51540 | \$ 89.37 | 4/20/2025 | PO - 43197 | FAS#12675 - Kubota Spindle Shaft, Kubota Bolt 12mmx 1.25tp 30mm Head |
|----------|-------|----------|-----------|------------|--|

10071 - Johnson Supply & Equipment Corp.

| | | | | | |
|----------|----------|----------|-----------|------------|--|
| 4/9/2025 | 11226057 | \$ 62.64 | 4/20/2025 | PO - 42666 | 3 Pole 30 Amp 24V Contactor, 20-90A Auxiliary Speed T Relay x2 |
|----------|----------|----------|-----------|------------|--|

| | | | | | |
|-----------|----------|-------------|-----------|------------|--|
| 4/11/2025 | 11226106 | \$ 1,053.38 | 4/20/2025 | PO - 42666 | Pleat Filter 16x20x2 x25, Pleat Filter 16x25x2 x36, Pleat Filter 20x20x2 x48, Pleat Filter 20x25x2 x48, Pleat Filter 20x24x2 |
|-----------|----------|-------------|-----------|------------|--|

11997 - Scott Equipment, Inc.

| | | | | | |
|----------|------------|---------------|-----------|--|---------------------------------------|
| 4/7/2025 | PSMC002468 | (\$ 1,473.88) | 4/20/2025 | | Ref PO#43229/Ref Org Inv#SV-INV059666 |
|----------|------------|---------------|-----------|--|---------------------------------------|

| | | | | | |
|----------|--------------|-------------|-----------|--|---|
| 3/6/2025 | SV-INV059666 | \$ 1,473.88 | 4/20/2025 | | Ref PO#43229/Ref Credit Memo#PSMC002468 |
|----------|--------------|-------------|-----------|--|---|

| | | | | | |
|----------|--------------|-------------|-----------|------------|--|
| 3/2/2025 | SV-INV061332 | \$ 1,070.05 | 4/20/2025 | PO - 43229 | Equipment Repairs/FAS#11613, #11612, #11611, #11608, #11609 Labor 06/26/24 x2, Service Charge, Kit Valve Rebuild x4, Electrode Spark Pkg, Parts Freight, Labor 07/15/24 x1.75 |
|----------|--------------|-------------|-----------|------------|--|

| | | | | | |
|----------|--------------|-----------|-----------|------------|---|
| 3/6/2025 | SV-INV061333 | \$ 403.83 | 4/20/2025 | PO - 43229 | FAS#11612 - Kit Valve Rebuild, Service Call Labor x1.25 |
|----------|--------------|-----------|-----------|------------|---|

12243 - Magnum Air, Inc.

| | | | | | |
|-----------|--------|-----------|-----------|------------|--|
| 3/31/2025 | 25-104 | \$ 405.00 | 4/20/2025 | PO - 42673 | Boiler Maintenance - Technician Labor x4, Truck Charge |
|-----------|--------|-----------|-----------|------------|--|

13258 - Summit Food Service, LLC

| | | | | | |
|----------|---------------|-------------|-----------|------------|----------------------------|
| 4/1/2025 | INV2000238738 | \$ 8,434.98 | 4/20/2025 | PO - 42952 | Inmate Meals - 03/22-28/25 |
|----------|---------------|-------------|-----------|------------|----------------------------|

| | | | | | |
|----------|---------------|-------------|-----------|------------|----------------------------------|
| 4/8/2025 | INV2000239311 | \$ 8,438.07 | 4/20/2025 | PO - 42952 | Inmate Meals - 03/29/25-04/04/25 |
|----------|---------------|-------------|-----------|------------|----------------------------------|

13277 - Buckeye Cleaning Center - Houston

| | | | | | |
|----------|----------|----------|-----------|------------|-----------------------------------|
| 4/8/2025 | 90662592 | \$ 52.00 | 4/20/2025 | PO - 42950 | 12" Dust Pan, 10" Scrub Brush x12 |
|----------|----------|----------|-----------|------------|-----------------------------------|

13502 - Antwi, Stephen

| | | | | | |
|-----------|--------|-------------|-----------|--|---------------------------------------|
| 3/31/2025 | 3-2025 | \$ 8,500.00 | 4/20/2025 | | Physician Services/Jail - 03/01-31/25 |
|-----------|--------|-------------|-----------|--|---------------------------------------|

13614 - Auto Parts of Huntsville, Inc

| | | | | | |
|----------|--------|----------|-----------|------------|---------------------------------------|
| 4/2/2025 | 665235 | \$ 25.38 | 4/20/2025 | PO - 42947 | FAS#12639 - Repel Wiper Blade 22 x2ea |
|----------|--------|----------|-----------|------------|---------------------------------------|

13796 - ODP Business Solutions, LLC

| | | | | | |
|-----------|--------------|-----------|-----------|------------|--|
| 3/25/2025 | 416216335001 | \$ 478.81 | 4/20/2025 | PO - 42861 | Printer & Copy Paper, 10 Reams/ct x10, Rubber Bands, #64, 3-1/2" x 1/4", Crepe, 1-Lb Bag, Corrugated Storage Boxes, 10/pk x4 |
|-----------|--------------|-----------|-----------|------------|--|

| | | | | | |
|-----------|--------------|----------|-----------|------------|--|
| 3/26/2025 | 416221657001 | \$ 31.19 | 4/20/2025 | PO - 42861 | Vinyl Vertical ID Badge Holders, 2 3/8" x 3 3/8", Clear, Pack Of 100 |
|-----------|--------------|----------|-----------|------------|--|

14126 - Jeffcoat, Joe

| | | | | | |
|-----------|--------|-----------|-----------|--|--|
| 4/10/2025 | K-2318 | \$ 100.00 | 4/20/2025 | | Per Diem/Extradition/Edinburg, TX -04/09-10/25 |
|-----------|--------|-----------|-----------|--|--|

14181 - Huffman Plumbing Contractor

| | | | | | |
|-----------|--------|-----------|-----------|------------|--|
| 3/27/2025 | A-2317 | \$ 900.00 | 4/20/2025 | PO - 43220 | Repaired 3" copper line leak in the boiler room At County Jail |
|-----------|--------|-----------|-----------|------------|--|



Walker County
Claims and Invoices Submitted for Payment

Page 11 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

County Jail

14269 - TMS South, Inc.

| | | | | | |
|-----------|-----------|-----------|-----------|------------|---|
| 4/11/2025 | INV156935 | \$ 849.50 | 4/20/2025 | PO - 42860 | Drop In Kit Closet 4.5 gpf Zurn Aquaflush x50 |
|-----------|-----------|-----------|-----------|------------|---|

14295 - HoodPro LLC

| | | | | | |
|----------|---------|-------------|-----------|------------|-------------------------|
| 4/9/2025 | 1614254 | \$ 1,285.00 | 4/20/2025 | PO - 43228 | Quarterly Hood Cleaning |
|----------|---------|-------------|-----------|------------|-------------------------|

| | |
|-----------------------------------|---------------------|
| County Jail-50010 - Totals | \$ 32,179.20 |
|-----------------------------------|---------------------|

County Jail Inmate Medical Cost Center

10434 - McKesson Medical-Surgical Government Solutions, LLC

| | | | | | |
|----------|----------|----------|-----------|------------|--|
| 4/4/2025 | 23582884 | \$ 84.00 | 4/20/2025 | PO - 43020 | McKesson TRUE METRIX PRO Professional Monitoring Blood Glucose Test Strips 100/bx x2 |
|----------|----------|----------|-----------|------------|--|

| | | | | | |
|-----------|----------|-----------|-----------|------------|--|
| 4/10/2025 | 23608566 | \$ 127.58 | 4/20/2025 | PO - 43020 | Safety Lancet McKesson 28 Gauge Retractable Push Button Activation Finger 100/bx x4, Suture Removal Kit x4, Gauze Sponge 4 X 4 Inch 12-Ply Nonsterile 200 per Pack x2, Nonwoven Sponge 2 X 2 Inch 4-Ply Sterile 2 per Pack 50/bx, Laxative Dulcolax Tablet 100 |
|-----------|----------|-----------|-----------|------------|--|

10436 - Clinical Pathology Laboratories, Inc.

| | | | | | |
|-----------|-------------|---------|-----------|--|-----------------------|
| 3/31/2025 | 78026033125 | \$ 4.00 | 4/20/2025 | | CPL Lab Work 03/18/25 |
|-----------|-------------|---------|-----------|--|-----------------------|

14005 - Clinical Solutions Pharmacy

| | | | | | |
|-----------|-----------------|-------------|-----------|------------|---|
| 3/31/2025 | 033125-WALKERCO | \$ 4,809.85 | 4/20/2025 | PO - 43026 | Inmate Medication/Backup Charges - March 2025 |
|-----------|-----------------|-------------|-----------|------------|---|

| | |
|--|--------------------|
| County Jail Inmate Medical Cost Center-50020 - Totals | \$ 5,025.43 |
|--|--------------------|

County Judge

13796 - ODP Business Solutions, LLC

| | | | | | |
|-----------|--------------|----------|-----------|-----------|--|
| 3/26/2025 | 416620195001 | \$ 12.99 | 4/20/2025 | PA - 2547 | Custom Plastic Engraved Wall Sign, 2" x 8" |
|-----------|--------------|----------|-----------|-----------|--|

14336 - Canon U.S.A., Inc.

| | | | | | |
|----------|-----------|-----------|-----------|--|--|
| 4/2/2025 | URN-91754 | \$ 151.46 | 4/20/2025 | | Black & White, Color 2nd - 01/01/25-03/31/25 |
|----------|-----------|-----------|-----------|--|--|

| | |
|------------------------------------|------------------|
| County Judge-15010 - Totals | \$ 164.45 |
|------------------------------------|------------------|

County Treasurer

14336 - Canon U.S.A., Inc.

| | | | | | |
|----------|-----------|-----------|-----------|--|--|
| 4/2/2025 | URN-91754 | \$ 326.72 | 4/20/2025 | | Black & White, Color 2nd - 01/01/25-03/31/25 |
|----------|-----------|-----------|-----------|--|--|

| | |
|--|------------------|
| County Treasurer-20020 - Totals | \$ 326.72 |
|--|------------------|

County Treasurer - Collections

10284 - LexisNexis Risk Data Management, Inc.

| | | | | | |
|-----------|------------|-----------|-----------|--|----------------------------|
| 3/31/2025 | 1100122307 | \$ 272.70 | 4/20/2025 | | Acct#1125970 - 03/01-31/25 |
|-----------|------------|-----------|-----------|--|----------------------------|

| | |
|--|------------------|
| County Treasurer - Collections-20030 - Totals | \$ 272.70 |
|--|------------------|



Walker County
Claims and Invoices Submitted for Payment

Page 12 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

County Auditor-Financial Systems

11694 - Brown, William

| | | | | | |
|-----------|----------|-----------|-----------|--|---------------------------------------|
| 4/14/2025 | C0000264 | \$ 425.00 | 4/20/2025 | | Computer Software Services - 04/14/25 |
|-----------|----------|-----------|-----------|--|---------------------------------------|

| | | | | | |
|--|--|------------------|--|--|--|
| County Auditor-Financial Systems-20005 - Totals | | \$ 425.00 | | | |
|--|--|------------------|--|--|--|

Court Reporter Fees

13944 - Driscoll, Jill

| | | | | | |
|-----------|--------|-------------|-----------|--|--|
| 3/25/2025 | 29,834 | \$ 1,863.00 | 4/20/2025 | | Professional Svc -Cause #29,834/Dunn, L., -09/10-11/24 |
| 3/25/2025 | 30,926 | \$ 1,533.00 | 4/20/2025 | | Professional Svc -Cause #30,926/Baker, Q., - 02/05-06/25 |

| | | | | | |
|---|--|--------------------|--|--|--|
| Court Reporter Fees-34020 - Totals | | \$ 3,396.00 | | | |
|---|--|--------------------|--|--|--|

Courts-Central Costs

11931 - Span-Glish Interpreters, LLC

| | | | | | |
|----------|------|-------------|-----------|--|--|
| 4/8/2025 | 2278 | \$ 6,397.00 | 4/20/2025 | | Interpreter Service/Mileage -03/05-31/25 |
|----------|------|-------------|-----------|--|--|

| | | | | | |
|--|--|--------------------|--|--|--|
| Courts-Central Costs-30010 - Totals | | \$ 6,397.00 | | | |
|--|--|--------------------|--|--|--|

Criminal District Attorney

14336 - Canon U.S.A., Inc.

| | | | | | |
|-----------|------------|-----------|-----------|--|--|
| 3/29/2025 | 6011378483 | \$ 368.69 | 4/20/2025 | | Maintenance - Copier Usage - 12/29/24-03/28/25 |
| 4/2/2025 | URN-91754 | \$ 279.77 | 4/20/2025 | | Black & White, Color 2nd - 01/01/25-03/31/25 |

| | | | | | |
|--|--|------------------|--|--|--|
| Criminal District Attorney-32010 - Totals | | \$ 648.46 | | | |
|--|--|------------------|--|--|--|

District Attorney Supplement

13856 - Optimum

| | | | | | |
|----------|-------------------------|----------|-----------|--|-----------------------------------|
| 4/7/2025 | 07707154276015. 2504 | \$ 31.17 | 4/20/2025 | | Monthly Service-04/05/25-05/04/25 |
|----------|-------------------------|----------|-----------|--|-----------------------------------|

| | | | | | |
|--|--|-----------------|--|--|--|
| District Attorney Supplement-32040 - Totals | | \$ 31.17 | | | |
|--|--|-----------------|--|--|--|

District Clerk

10039 - Montgomery County Constable Pct. 1

| | | | | | |
|-----------|--------|-----------|-----------|--|------------------------------|
| 3/27/2025 | A-2323 | \$ 150.00 | 4/20/2025 | | Service Fee-Tax Suits/T24-22 |
|-----------|--------|-----------|-----------|--|------------------------------|

10124 - Travis County Constable Pct.5

| | | | | | |
|----------|--------|-----------|-----------|--|------------------------------|
| 4/1/2025 | A-2322 | \$ 340.00 | 4/20/2025 | | Service Fee-Tax Suits/T24-54 |
|----------|--------|-----------|-----------|--|------------------------------|

10213 - Harris County Constable Pct. 7

| | | | | | |
|-----------|--------|-----------|-----------|--|------------------------------|
| 3/27/2025 | A-2319 | \$ 150.00 | 4/20/2025 | | Service Fee-Tax Suits/T24-22 |
|-----------|--------|-----------|-----------|--|------------------------------|

10296 - Dallas County Constable Pct. 1

| | | | | | |
|----------|--------|----------|-----------|--|------------------------------|
| 4/1/2025 | A-2321 | \$ 80.00 | 4/20/2025 | | Service Fee-Tax Suits/T24-54 |
|----------|--------|----------|-----------|--|------------------------------|

10369 - Montgomery County Constable Pct. 4

| | | | | | |
|-----------|--------|----------|-----------|--|------------------------------|
| 3/27/2025 | A-2324 | \$ 75.00 | 4/20/2025 | | Service Fee-Tax Suits/T24-22 |
|-----------|--------|----------|-----------|--|------------------------------|



Walker County
Claims and Invoices Submitted for Payment

Page 13 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

District Clerk

10542 - Perdue Brandon Fielder Collins & Mott LLP

| | | | | | |
|----------|----------------------|--------------------|-----------|--|---|
| 4/8/2025 | A-2325 | \$ 1,175.00 | 4/20/2025 | | Abstract/Research Fee-Tax Suits/T19-132, T24-22, T25-07, T24-54 |
| 4/8/2025 | A-2325 | \$ 220.00 | 4/20/2025 | | Secretary of State Fees-Tax Suits/T24-54 |
| | Invoice Total | \$ 1,395.00 | | | |

10850 - Woolley, Leslie

| | | | | | |
|-----------|--------|-----------|-----------|--|--|
| 4/11/2025 | K-2325 | \$ 353.80 | 4/20/2025 | | Per Diem/Miles- 284.0/Round Rock, TX - 04/08-11/25 |
|-----------|--------|-----------|-----------|--|--|

14336 - Canon U.S.A., Inc.

| | | | | | |
|-----------|------------|-----------|-----------|--|--|
| 3/28/2025 | 6011366584 | \$ 24.46 | 4/20/2025 | | Maintenance - Copier Usage - 12/28/24-03/27/25 |
| 4/2/2025 | URN-91754 | \$ 353.83 | 4/20/2025 | | Black & White, Color 2nd - 01/01/25-03/31/25 |

14380 - Tarrant County Constable, Precinct 3

| | | | | | |
|-----------|--------|----------|-----------|--|------------------------------|
| 3/27/2025 | A-2320 | \$ 75.00 | 4/20/2025 | | Service Fee-Tax Suits/T24-22 |
|-----------|--------|----------|-----------|--|------------------------------|

District Clerk-31010 - Totals \$ 2,997.09

Elections

10083 - Elections Systems & Software, Inc.

| | | | | | |
|-----------|-----------|-----------|-----------|--|---|
| 3/28/2025 | CD2117431 | \$ 502.21 | 4/20/2025 | | Absentee Ballot x1,300, Test Ballot x130, Sample Ballot x260, Freight |
|-----------|-----------|-----------|-----------|--|---|

Elections-16020 - Totals \$ 502.21

Elections Services/Contracts

11955 - AMG Printing & Mailing LLC

| | | | | | |
|-----------|--------|-----------|-----------|------------|---|
| 4/12/2025 | 120623 | \$ 204.37 | 4/20/2025 | PO - 42957 | Absentee Ballot Mailing #1 - May 3rd Printing - x36 Color Laser Printing x36 Folding x36 Inserting x36 Postage x36 |
|-----------|--------|-----------|-----------|------------|---|

Elections Services/Contracts-16040 - Totals \$ 204.37

Emergency Operations

10098 - Reliable Parts Co.

| | | | | | |
|----------|-----------|-----------|-----------|-----------|--|
| 4/8/2025 | 002009184 | \$ 291.62 | 4/20/2025 | PA - 2556 | FAS#13335 - Dexos Oil 5W30 Quart x8, WIX Oil Filter, 36 Month Warranty HD Battery, 12V Recycle Fee |
| 4/8/2025 | 002009185 | \$ 49.80 | 4/20/2025 | PA - 2556 | FAS#12722 - Oil Filter, Dexos 5W30 Oil Quart x6 |

11780 - NI Government Services, Inc.

| | | | | | |
|-----------|-------------|----------|-----------|--|-------------------------------------|
| 4/10/2025 | 25033229681 | \$ 73.73 | 4/20/2025 | | Satellite Phone Service 03/01-31/25 |
|-----------|-------------|----------|-----------|--|-------------------------------------|

13676 - DirecTV LLC

| | | | | | |
|-----------|----------------------|-----------|-----------|--|-------------------------------------|
| 4/11/2025 | 039643069.25041 1 | \$ 132.99 | 4/20/2025 | | Monthly service - 04/10/25-05/09/25 |
| 4/11/2025 | 075669314.25041 1 | \$ 116.99 | 4/20/2025 | | Monthly service - 04/10/25-05/09/25 |



Walker County
Claims and Invoices Submitted for Payment

Page 14 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

Emergency Operations

14336 - Canon U.S.A., Inc.

| | | | | | |
|----------|-----------|-----------|-----------|--|--|
| 4/2/2025 | URN-91754 | \$ 200.14 | 4/20/2025 | | Black & White, Color 2nd - 01/01/25-03/31/25 |
|----------|-----------|-----------|-----------|--|--|

| | | | | | |
|--|--|------------------|--|--|--|
| Emergency Operations-46010 - Totals | | \$ 865.27 | | | |
|--|--|------------------|--|--|--|

General Government Projects

10076 - McCaffety Electric Co., Inc.

| | | | | | |
|-----------|-------|--------------|-----------|------------|-----------------------|
| 4/14/2025 | 89799 | \$ 21,590.00 | 4/20/2025 | PO - 43123 | JP#4 Kohler Generator |
|-----------|-------|--------------|-----------|------------|-----------------------|

14022 - Arctic Information Technology, Inc.

| | | | | | |
|-----------|----------|-----------|-----------|--|--|
| 3/31/2025 | MS-45095 | \$ 350.22 | 4/20/2025 | | Support Services - Application (T&M) 03/25-31/25 |
|-----------|----------|-----------|-----------|--|--|

| | | | | | |
|-----------|----------|-----------|-----------|--|--|
| 3/31/2025 | MS-45097 | \$ 116.74 | 4/20/2025 | | Support Services - Application (T&M) 03/25-31/25 |
|-----------|----------|-----------|-----------|--|--|

| | | | | | |
|---|--|---------------------|--|--|--|
| General Government Projects-19990 - Totals | | \$ 22,056.96 | | | |
|---|--|---------------------|--|--|--|

Health and Human Services -
Governmental/Services Contracts

10104 - Rita B Huff Humane Society

| | | | | | |
|-----------|--------|-------------|-----------|--|--------------------------|
| 4/10/2025 | 032025 | \$ 2,075.00 | 4/20/2025 | | SNAP Service -March 2025 |
|-----------|--------|-------------|-----------|--|--------------------------|

| | | | | | |
|-----------|--------|-------------|-----------|--|------------------------|
| 3/10/2025 | 302502 | \$ 1,000.00 | 4/20/2025 | | Service for March 2025 |
|-----------|--------|-------------|-----------|--|------------------------|

10225 - Senior Center of Walker County

| | | | | | |
|----------|----------|-------------|----------|--|--------------------------|
| 5/1/2025 | SC250501 | \$ 1,250.00 | 5/1/2025 | | Service Contract - 05/25 |
|----------|----------|-------------|----------|--|--------------------------|

| | | | | | |
|---|--|--------------------|--|--|--|
| Health and Human Services - Governmental/Services Contracts-69940 - Totals | | \$ 4,325.00 | | | |
|---|--|--------------------|--|--|--|

IT Hardware/Software

14381 - Center for Internet Security, Inc.

| | | | | | |
|----------|--------------------|--------------|-----------|------------|--|
| 4/8/2025 | INV-250409-0065880 | \$ 81,000.00 | 4/20/2025 | PO - 43222 | CIS-MDR-ADV-CS-CISS-3YR - CIS Services MDR Advanced powered by CrowdStrike - 3 Year 04/08/25-04/07/28 |
|----------|--------------------|--------------|-----------|------------|--|

| | | | | | |
|----------|--------------------|-----------|-----------|------------|--|
| 4/8/2025 | INV-250409-0065880 | \$ 972.00 | 4/20/2025 | PO - 43222 | CIS-MDR-MOB-CS-CISS-3YR - CIS Services MDR Mobile powered by CrowdStrike - 3 Year 04/08/25-04/07/28 |
|----------|--------------------|-----------|-----------|------------|--|

| | | | | | |
|----------|--------------------|-------------|-----------|------------|--|
| 4/8/2025 | INV-250409-0065880 | \$ 8,100.00 | 4/20/2025 | PO - 43222 | CIS-MDR-SPOT-CS-CISS-3YR - CIS Services MDR Spotlight powered by CrowdStrike - 3 Year 04/08/25-04/07/28 |
|----------|--------------------|-------------|-----------|------------|--|

| | | | | | |
|----------------------|--|---------------------|--|--|--|
| Invoice Total | | \$ 90,072.00 | | | |
|----------------------|--|---------------------|--|--|--|

| | | | | | |
|--|--|---------------------|--|--|--|
| IT Hardware/Software-15030 - Totals | | \$ 90,072.00 | | | |
|--|--|---------------------|--|--|--|

Justice Court Technology

14286 - Ricoh USA, Inc.

| | | | | | |
|-----------|------------|-------------|-----------|------------|--------------------------------|
| 3/31/2025 | 1103091793 | (\$ 250.00) | 4/20/2025 | PO - 43166 | Copier Usage - 3/31/25-4/29/25 |
|-----------|------------|-------------|-----------|------------|--------------------------------|

| | | | | | |
|-----------|------------|-------------|-----------|------------|----------------------|
| 3/31/2025 | 1103091793 | \$ 4,397.50 | 4/20/2025 | PO - 43166 | Ricoh IM 4000 Copier |
|-----------|------------|-------------|-----------|------------|----------------------|

| | | | | | |
|----------------------|--|--------------------|--|--|--|
| Invoice Total | | \$ 4,147.50 | | | |
|----------------------|--|--------------------|--|--|--|

| | | | | | |
|--|--|--------------------|--|--|--|
| Justice Court Technology-34010 - Totals | | \$ 4,147.50 | | | |
|--|--|--------------------|--|--|--|



Walker County
Claims and Invoices Submitted for Payment

Page 15 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

Justice of Peace Precinct 1

10045 - Fisher, Steve

| | | | | | |
|-----------|--------|-----------|-----------|--|---|
| 3/26/2025 | A-2332 | \$ 455.20 | 4/20/2025 | | Per Diem/Miles-386.0/Dalles, TX - 03/23-26/25 |
|-----------|--------|-----------|-----------|--|---|

13796 - ODP Business Solutions, LLC

| | | | | | |
|-----------|--------------|-----------|-----------|------------|---|
| 3/28/2025 | 411014549001 | \$ 257.93 | 4/20/2025 | PO - 42992 | Color Reinforced Tab Fastener Folders, Green, Pack Of 50 x2, Color Reinforced Tab Fastener Folders, Red, Pack Of 50 x2, HP 936 Original Inkjet Ink Cartridge - Cyan, Magenta, Yellow - 3 Pack, Shipping Labels Pack Of 1,000, Manila Envelopes, 10" x 13", Clas |
|-----------|--------------|-----------|-----------|------------|---|

| | | | | | |
|-----------|--------------|-----------|-----------|------------|--|
| 3/29/2025 | 411805126001 | \$ 117.00 | 4/20/2025 | PO - 42992 | Color Top-Tab Fastener File Folders, Letter Size, Lavender, Box Of 50 x2 |
|-----------|--------------|-----------|-----------|------------|--|

| | | | | | |
|--|--|-----------|--|--|--|
| Justice of Peace Precinct 1-33010 - Totals | | \$ 830.13 | | | |
|--|--|-----------|--|--|--|

Justice of Peace Precinct 2

14286 - Ricoh USA, Inc.

| | | | | | |
|----------|------------|---------|-----------|--|--|
| 4/2/2025 | 5071223561 | \$ 9.00 | 4/20/2025 | | Maintenance - Copier Usage - 03/31/25-04/29/25 |
|----------|------------|---------|-----------|--|--|

| | | | | | |
|--|--|---------|--|--|--|
| Justice of Peace Precinct 2-33020 - Totals | | \$ 9.00 | | | |
|--|--|---------|--|--|--|

Juvenile HGAC Services Grant

13270 - New Horizons Mental Wellness Counseling

| | | | | | |
|----------|------|-----------|-----------|--|-------------------------|
| 4/3/2025 | 1081 | \$ 525.00 | 4/20/2025 | | Srv Rnd/PID#3291, #3377 |
|----------|------|-----------|-----------|--|-------------------------|

| | | | | | |
|---|--|-----------|--|--|--|
| Juvenile HGAC Services Grant-36070 - Totals | | \$ 525.00 | | | |
|---|--|-----------|--|--|--|

Juvenile Probation Support - General Fund

10232 - Psychological Services Center

| | | | | | |
|-----------|-------|-----------|-----------|--|-------------------------------|
| 3/31/2025 | 21320 | \$ 250.00 | 4/20/2025 | | Juvenile Evaluation, PID#3370 |
|-----------|-------|-----------|-----------|--|-------------------------------|

| | | | | | |
|-----------|-------|-----------|-----------|--|-------------------------------|
| 3/31/2025 | 21321 | \$ 250.00 | 4/20/2025 | | Juvenile Evaluation, PID#3367 |
|-----------|-------|-----------|-----------|--|-------------------------------|

10892 - Ringo, Katy

| | | | | | |
|-----------|--------|----------|-----------|--|----------------------------------|
| 4/10/2025 | K-2315 | \$ 19.70 | 4/20/2025 | | Miles 29.4 - 11/20/24 - 12/20/24 |
|-----------|--------|----------|-----------|--|----------------------------------|

| | | | | | |
|----------|--------|-----------|-----------|--|-----------------------------------|
| 4/7/2025 | K-2316 | \$ 296.94 | 4/20/2025 | | Miles 424.2 - 01/13/25 - 04/07/25 |
|----------|--------|-----------|-----------|--|-----------------------------------|

11083 - Saumell, Jill

| | | | | | |
|-----------|--------|-----------|-----------|--|--|
| 3/26/2025 | K-2296 | \$ 193.20 | 4/20/2025 | | Miles 276.0/Smith County, TX- 03/26/25 |
|-----------|--------|-----------|-----------|--|--|

14185 - Recovery Monitoring Solutions Corporation

| | | | | | |
|-----------|----------|-----------|-----------|--|--|
| 3/31/2025 | 10089358 | \$ 279.00 | 4/20/2025 | | GPS Monitoring Service - March 2025 - PID 3339 03/01-31/25 |
|-----------|----------|-----------|-----------|--|--|

| | | | | | |
|--|--|-------------|--|--|--|
| Juvenile Probation Support - General Fund-36010 - Totals | | \$ 1,288.84 | | | |
|--|--|-------------|--|--|--|

Juvenile State/Grant Aid

10288 - Montgomery County Juvenile Department

| | | | | | |
|----------|---------|-------------|-----------|--|---|
| 4/4/2025 | 2025-17 | \$ 1,080.00 | 4/20/2025 | | Detention - March 2025 PID#3357- 03/20-31/25 |
|----------|---------|-------------|-----------|--|---|



Walker County
Claims and Invoices Submitted for Payment

Page 16 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

Juvenile State/Grant Aid

13172 - Victoria County Juvenile Services

| | | | | | |
|-----------|----------|-------------|-----------|--|--------------------------------------|
| 3/31/2025 | 31562025 | \$ 2,400.00 | 4/20/2025 | | Detention: PID#3358 - 03/20-31/25 |
|-----------|----------|-------------|-----------|--|--------------------------------------|

14370 - Hays County Treasurer

| | | | | | |
|----------|--------|-------------|-----------|--|---|
| 4/3/2025 | K-2317 | \$ 4,250.00 | 4/20/2025 | | Detention - March 2025 PID#3399- 03/01-17/25 |
|----------|--------|-------------|-----------|--|---|

| | | | | | |
|--|--|--------------------|--|--|--|
| Juvenile State/Grant Aid-36040 - Totals | | \$ 7,730.00 | | | |
|--|--|--------------------|--|--|--|

Law Library

10077 - Lexis-Nexis

| | | | | | |
|-----------|------------|-----------|-----------|--|----------------------------|
| 3/31/2025 | 3095677238 | \$ 465.26 | 4/20/2025 | | Acct#4254LKZT3 03/01-31/25 |
| 3/31/2025 | 3095686975 | \$ 182.00 | 4/20/2025 | | Acct#4254NTQMV 03/01-31/25 |

10212 - Thomson Reuters - West

| | | | | | |
|----------|-----------|-----------|-----------|--|-------------------------------|
| 4/1/2025 | 851802852 | \$ 176.90 | 4/20/2025 | | Acct#1005229398 - 04/01-30/25 |
|----------|-----------|-----------|-----------|--|-------------------------------|

| | | | | | |
|-----------------------------------|--|------------------|--|--|--|
| Law Library-34030 - Totals | | \$ 824.16 | | | |
|-----------------------------------|--|------------------|--|--|--|

Litter Control - General Fund

10103 - Ringo Tire & Service Center

| | | | | | |
|-----------|--------|----------|-----------|------------|---------------------------|
| 4/15/2025 | 177261 | \$ 50.00 | 4/20/2025 | PO - 43234 | FAS#11939 - Balance tires |
|-----------|--------|----------|-----------|------------|---------------------------|

10143 - Walker County Hardware

| | | | | | |
|----------|--------|-----------|-----------|------------|--|
| 3/5/2025 | 159607 | \$ 124.96 | 4/20/2025 | PO - 42945 | Stihl X-Line 5# Green Line, Stihl Prewound Spool Auto Cut x2, Pik Stik Reacher 32" |
|----------|--------|-----------|-----------|------------|--|

13614 - Auto Parts of Huntsville, Inc

| | | | | | |
|----------|--------|-----------|-----------|------------|--|
| 4/3/2025 | 665402 | \$ 236.97 | 4/20/2025 | PO - 42971 | FAS#11939 - NAPA Fleet Front Disc Brake Pads, NAPA Premium Front Brake Rotor |
| 4/3/2025 | 665402 | \$ 88.86 | 4/20/2025 | PO - 42971 | FAS#11939/Ref Credit Inv#665624/Ref PO#42971 Item Returned for Credit - NAPA Fleet Rear Disc Brake Pads |

| | | | | | |
|----------------------|--|------------------|--|--|--|
| Invoice Total | | \$ 325.83 | | | |
|----------------------|--|------------------|--|--|--|

| | | | | | |
|----------|--------|------------|-----------|--|--|
| 4/4/2025 | 665624 | (\$ 88.86) | 4/20/2025 | | FAS#11939/Ref PO#42971/Ref Org Inv#665402 Returned Item for Credit - Fleet Pads |
|----------|--------|------------|-----------|--|--|

| | | | | | |
|---|--|------------------|--|--|--|
| Litter Control - General Fund-61050 - Totals | | \$ 411.93 | | | |
|---|--|------------------|--|--|--|

Planning and Development

11724 - TransUnion Risk and Alternative Data Solution, Inc.

| | | | | | |
|----------|-----------------|----------|-----------|--|--|
| 4/1/2025 | 473750-202503-1 | \$ 75.00 | 4/20/2025 | | Information Srvs/Acct#473750 - 03/01-31/25 |
|----------|-----------------|----------|-----------|--|--|

14336 - Canon U.S.A., Inc.

| | | | | | |
|-----------|------------|-----------|-----------|--|--|
| 3/28/2025 | 6011366666 | \$ 586.37 | 4/20/2025 | | Maintenance - Copier Usage - 12/28/24-03/27/25 |
|-----------|------------|-----------|-----------|--|--|

| | | | | | |
|--|--|------------------|--|--|--|
| Planning and Development-61020 - Totals | | \$ 661.37 | | | |
|--|--|------------------|--|--|--|

Public Safety Governmental/Services Contracts

10020 - City of Huntsville

| | | | | | |
|----------|----------|--------------|----------|--|-------------------------|
| 5/1/2025 | CH250501 | \$ 20,541.00 | 5/1/2025 | | Fire Protection - 05/25 |
|----------|----------|--------------|----------|--|-------------------------|



Walker County
Claims and Invoices Submitted for Payment

Page 17 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

| | | | | | |
|--|--|--------------|--|--|--|
| Public Safety Governmental/Services Contracts-49940 - Totals | | \$ 20,541.00 | | | |
|--|--|--------------|--|--|--|

Purchasing

14336 - Canon U.S.A., Inc.

| | | | | | |
|----------|-----------|-----------|-----------|--|--|
| 4/2/2025 | URN-91754 | \$ 393.69 | 4/20/2025 | | Black & White, Color 2nd - 01/01/25-03/31/25 |
|----------|-----------|-----------|-----------|--|--|

| | | | | | |
|---------------------------|--|-----------|--|--|--|
| Purchasing-20040 - Totals | | \$ 393.69 | | | |
|---------------------------|--|-----------|--|--|--|

Revenues-Equitable Sharing Fund

14384 - Montgomery County Sheriff's Office

| | | | | | |
|-----------|--------|-----------|-----------|--|---|
| 4/14/2025 | A-2333 | \$ 225.00 | 4/20/2025 | | Reimburse to Montgomery Co Sheriff's Office - Equitable Sharing Funds |
|-----------|--------|-----------|-----------|--|---|

| | | | | | |
|--|--|-----------|--|--|--|
| Revenues-Equitable Sharing Fund-11577 - Totals | | \$ 225.00 | | | |
|--|--|-----------|--|--|--|

Revenues-Sheriff Commissary Fund

13503 - NCIC Inmate Communications

| | | | | | |
|-----------|------------|-------------|-----------|--|---|
| 3/31/2025 | 0029653-IN | \$ 3,515.00 | 4/20/2025 | | Commissary Sales/Debit Time/Video/Messaging-03/01-31/25 |
|-----------|------------|-------------|-----------|--|---|

| | | | | | |
|---|--|-------------|--|--|--|
| Revenues-Sheriff Commissary Fund-11578 - Totals | | \$ 3,515.00 | | | |
|---|--|-------------|--|--|--|

Road and Bridge General

10098 - Reliable Parts Co.

| | | | | | |
|----------|-----------|----------|-----------|------------|---------------------|
| 4/7/2025 | 002009064 | \$ 83.95 | 4/20/2025 | PO - 42646 | FAS#10174 - Bearing |
|----------|-----------|----------|-----------|------------|---------------------|

10594 - P2 Emulsions

| | | | | | |
|-----------|-------|--------------|-----------|-----------|--|
| 3/31/2025 | 25086 | \$ 15,888.45 | 4/20/2025 | PA - 2483 | 4,805 Gals P2 CWP Pothole Patch Asphalt Emulsion |
|-----------|-------|--------------|-----------|-----------|--|

11389 - Huntsville A-1 Tire Repair, LLC

| | | | | | |
|----------|--------|-----------|-----------|------------|--|
| 4/2/2025 | 140339 | \$ 165.00 | 4/20/2025 | PO - 42643 | FAS#10384 - 4 Tire Mounts, Shop Supply |
|----------|--------|-----------|-----------|------------|--|

| | | | | | |
|--|--|--------------|--|--|--|
| Road and Bridge General-82200 - Totals | | \$ 16,137.40 | | | |
|--|--|--------------|--|--|--|

Road and Bridge Precinct 1

10098 - Reliable Parts Co.

| | | | | | |
|-----------|-----------|-----------|-----------|------------|------------------------------|
| 4/3/2025 | 002008843 | \$ 53.83 | 4/20/2025 | PO - 42865 | 12 Plug, 16 Plug x2 |
| 4/8/2025 | 002009156 | \$ 13.47 | 4/20/2025 | PO - 42865 | Hydraulic Hose Plug |
| 4/10/2025 | 002009346 | \$ 131.88 | 4/20/2025 | PO - 42865 | R134A Refrigerant, 12 oz x12 |

10143 - Walker County Hardware

| | | | | | |
|-----------|--------|----------|-----------|------------|--|
| 3/27/2025 | 160616 | \$ 37.55 | 4/20/2025 | PO - 42866 | Connector 3-Wire Orange, Plug 3-Wire 15A Orange, Cable Ties 18" 175# Black, Cable Ties 18" 175# White, Flat HR Plain 1/8x2x48" |
| 4/3/2025 | 160975 | \$ 15.80 | 4/20/2025 | PO - 42866 | FAS#10326 - Wire Steel Galvanized Strand 7gauge x20 |

10547 - Mustang Cat

| | | | | | |
|----------|-------------|-----------|-----------|------------|--|
| 4/9/2025 | PART6909243 | \$ 122.81 | 4/20/2025 | PO - 42817 | FAS#10172 - Seal-O-Ring x34, Seal x19, Ring x7 |
|----------|-------------|-----------|-----------|------------|--|



Walker County
Claims and Invoices Submitted for Payment

Page 18 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

Road and Bridge Precinct 1

11389 - Huntsville A-1 Tire Repair, LLC

| | | | | | |
|-----------|--------|-----------|-----------|------------|---|
| 3/31/2025 | 140320 | \$ 45.00 | 4/20/2025 | PO - 42823 | FAS#10326 - Tire Repair, Shop Supplies |
| 4/1/2025 | 140329 | \$ 85.00 | 4/20/2025 | PO - 42823 | FAS#10326 - Mount Tires x2, Shop Supplies |
| 4/1/2025 | 140333 | \$ 6.84 | 4/20/2025 | PO - 42823 | FAS#10326 - 18" Windshield Wiper |
| 4/3/2025 | 140350 | \$ 68.97 | 4/20/2025 | PO - 42823 | FAS#10344 - Bavolo Air Valve, NP696-4, NP684-2 x2, BP1206-2, BP116-2 x2 |
| 4/3/2025 | 140351 | \$ 45.90 | 4/20/2025 | PO - 42823 | FAS#10344 - 1/4" Nylon Air Tubing x34' |
| 4/7/2025 | 140361 | \$ 12.23 | 4/20/2025 | PO - 42823 | FAS#13857 - Hose Tender Spring, Hose Clamp |
| 4/8/2025 | 140371 | \$ 716.45 | 4/20/2025 | PO - 42823 | FAS#42823 - Tire Dismount, Tire Mount, Drake Drum, Brake Shoes, Halogen Bulb, Manual Slack Adjuster Spline 5"/6" x2, Shop Supplies, Labor |

11390 - Ellis D. Walker Trucking, LLC

| | | | | | |
|-----------|-------|-------------|-----------|------------|---------------------------------|
| 4/1/2025 | 12574 | \$ 1,224.51 | 4/20/2025 | PO - 42798 | 72.03 Yards Concrete Rubble |
| 4/2/2025 | 12582 | \$ 699.72 | 4/20/2025 | PO - 42798 | 41.16 Yards Concrete Rubble |
| 4/3/2025 | 12586 | \$ 1,399.44 | 4/20/2025 | PO - 42798 | 82.32 Yards Concrete Rubble |
| 3/31/2025 | 12600 | \$ 9,679.25 | 4/20/2025 | PO - 42798 | 328.11 Tons Limestone Road Base |

12499 - Vulcan Construction Materials, LLC

| | | | | | |
|----------|---------|-------------|-----------|------------|------------------------|
| 4/9/2025 | 3138559 | \$ 1,335.18 | 4/20/2025 | PO - 42882 | 26.18 Tons 3x5 Rip Rap |
|----------|---------|-------------|-----------|------------|------------------------|

13614 - Auto Parts of Huntsville, Inc

| | | | | | |
|-----------|--------|----------|-----------|------------|--|
| 3/25/2025 | 663531 | \$ 17.99 | 4/20/2025 | PO - 42765 | Tub O Towels Heavy Duty Cleaning Wipes - 90 Count Dispenser |
| 3/27/2025 | 663971 | \$ 11.88 | 4/20/2025 | PO - 42765 | Loom Split Flex Convuluted 1/4 in 12 feet |
| 4/2/2025 | 665224 | \$ 71.96 | 4/20/2025 | PO - 42765 | Tub O Towels Heavy Duty Cleaning Wipes - 90 Count Dispenser, Crocodile 100 Count Cleaning Cloths, Shop Towels Box, 200 Sheets x2 |
| 4/3/2025 | 665476 | \$ 17.96 | 4/20/2025 | PO - 42765 | FAS#10344 - Coupling x2 |
| 4/9/2025 | 666406 | \$ 11.99 | 4/20/2025 | PO - 42765 | Cable Tie Canister |

14330 - Navasota Oil Co., Inc.

| | | | | | |
|----------|--------|-------------|-----------|------------|--|
| 4/3/2025 | 470766 | \$ 4,009.65 | 4/20/2025 | PO - 43177 | 1,500.00 Gals Diesel Ultra Low, Freight Surcharge, Fed Oil Spill DSL/Super Fund, State Tax |
|----------|--------|-------------|-----------|------------|--|

| | |
|--|---------------------|
| Road and Bridge Precinct 1-82210 - Totals | \$ 19,835.26 |
|--|---------------------|

Road and Bridge Precinct 2

10090 - Walker County Special Utility District

| | | | | | |
|-----------|----------|----------|-----------|--|---------------------------------|
| 3/31/2025 | 280.2503 | \$ 40.07 | 4/20/2025 | | Monthly Service Thru 03/31/2025 |
|-----------|----------|----------|-----------|--|---------------------------------|

10095 - RB Everett & Company

| | | | | | |
|-----------|----------|-------------|-----------|------------|---|
| 4/10/2025 | SI137570 | \$ 3,739.85 | 4/20/2025 | PO - 42812 | FAS#10188 - Hose x2, Aggregate Hose x2, Spray Nozzle, 1/2" Ball Valve, Throttle Cable, Blower Air Filter, Blower Pre-Filter, Shipping |
|-----------|----------|-------------|-----------|------------|---|



Walker County
Claims and Invoices Submitted for Payment

Page 19 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

Road and Bridge Precinct 2

10098 - Reliable Parts Co.

| | | | | | |
|-----------|-----------|-----------|-----------|------------|---|
| 3/24/2025 | 002008008 | \$ 424.17 | 4/20/2025 | PO - 42813 | FAS#10311 - 12 Month Warranty Battery x3, Recycle Fee x3 |
| 4/2/2025 | 002008686 | \$ 521.48 | 4/20/2025 | PO - 42813 | FAS#10380 - Serpentine Drive x2, Accumulator, New Compressor, A/C Flush |
| 4/8/2025 | 002009133 | \$ 281.95 | 4/20/2025 | PO - 42813 | FAS#10380 - Condenser |

10143 - Walker County Hardware

| | | | | | |
|----------|--------|----------|-----------|------------|--|
| 4/2/2025 | 160873 | \$ 45.97 | 4/20/2025 | PO - 42828 | Scott Original Paper Shop Towels 12 in. W X 9 in. L 1 pk, 14 in. L White Cable Tie 100 pk, 14 in. L Black Cable Tie 100 pk |
|----------|--------|----------|-----------|------------|--|

10547 - Mustang Cat

| | | | | | |
|----------|-------------|-----------|-----------|------------|---|
| 4/9/2025 | PART6909913 | \$ 189.27 | 4/20/2025 | PO - 42773 | FAS#10201 - Spring, Seal-Wiper x2, Seal-O-Ring x2, Seal A x2, Ring x4 |
| 4/9/2025 | PART6909914 | \$ 162.03 | 4/20/2025 | PO - 42773 | FAS#10201 - Cylinder, Buffer Seal x2 |
| 4/9/2025 | PART6909915 | \$ 55.72 | 4/20/2025 | PO - 42773 | FAS#10201 - Seal U-Cap x2, Ring-Wear x2 |

11389 - Huntsville A-1 Tire Repair, LLC

| | | | | | |
|----------|--------|-----------|-----------|------------|---|
| 4/7/2025 | 140220 | \$ 160.00 | 4/20/2025 | PO - 42780 | FAS#10201 - Service Charge, Tire Repair |
| 4/1/2025 | 140331 | \$ 45.00 | 4/20/2025 | PO - 42780 | FAS#11937 - Tire Repair, Shop Supply |

11390 - Ellis D. Walker Trucking, LLC

| | | | | | |
|-----------|-------|-------------|-----------|------------|---|
| 3/31/2025 | 12587 | \$ 8,810.18 | 4/20/2025 | PO - 42759 | 298.65 Tons Limestone Road Base - FEMA DR4781 |
| 4/1/2025 | 12588 | \$ 7,003.01 | 4/20/2025 | PO - 42759 | 237.39 Tons Limestone Road Base - FEMA DR4781 |
| 4/2/2025 | 12589 | \$ 9,175.39 | 4/20/2025 | PO - 42759 | 311.03 Tons Limestone Road Base - FEMA DR4781 |
| 4/3/2025 | 12603 | \$ 4,507.60 | 4/20/2025 | PO - 42759 | 152.80 Tons Limestone Road Base - FEMA DR4781 |

11446 - Johnson Wrecker Service

| | | | | | |
|-----------|--------|-----------|-----------|------------|--|
| 3/24/2025 | 500522 | \$ 350.00 | 4/20/2025 | PO - 42769 | Transport Rented Cat 259D3 From Pct 2 Barn to 16355 SH75 N |
|-----------|--------|-----------|-----------|------------|--|

12499 - Vulcan Construction Materials, LLC

| | | | | | |
|----------|---------|-----------|-----------|------------|------------------------------------|
| 4/9/2025 | 3137538 | \$ 658.92 | 4/20/2025 | PO - 42834 | 12.92 Tons 3x5 STONE - FEMA DR4781 |
|----------|---------|-----------|-----------|------------|------------------------------------|

13156 - Ernst, Rhonda

| | | | | | |
|----------|---------|----------|----------|--|----------------------------|
| 5/1/2025 | E250501 | \$ 10.00 | 5/1/2025 | | Parking Area Lease - 05/25 |
|----------|---------|----------|----------|--|----------------------------|

13614 - Auto Parts of Huntsville, Inc

| | | | | | |
|-----------|--------|-------------|-----------|------------|---|
| 3/17/2025 | 662001 | \$ 71.96 | 4/20/2025 | | Ref PO#42747/Ref Credit Inv#665222 Tub O Towels 90ct, Crocodile Cleaning Cloths 100ct, Shop Towels In A Box x2 |
| 3/25/2025 | 663612 | \$ 28.99 | 4/20/2025 | | FAS#10188 - (Ref PO#42747 - To Be Credited with Invoice #665959) ¾ Brass Valve |
| 4/2/2025 | 665099 | \$ 57.63 | 4/20/2025 | PO - 42747 | Rags 10lb, PAG 46 Standard Refrigerant Oil - 8 oz x4 |
| 4/2/2025 | 665222 | (\$ 71.96) | 4/20/2025 | | Ref PO#42747/Ref Org Inv#662001 Tub O Towels 90ct, Crocodile Cleaning Cloths 100ct, Shop Towels In A Box x2 |
| 4/7/2025 | 665959 | (\$ 28.99) | 4/20/2025 | | FAS#10188 - (Ref PO#42747 - Credit for Invoice #663612) ¾ Brass Valve |



Walker County
Claims and Invoices Submitted for Payment

Page 20 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

Road and Bridge Precinct 2

| | | | | | |
|----------|--------|----------|-----------|------------|----------------------------|
| 4/7/2025 | 665974 | \$ 68.63 | 4/20/2025 | PO - 42747 | HNBR O-Ring Assortment |
| 4/8/2025 | 666233 | \$ 41.89 | 4/20/2025 | PO - 42747 | FAS#10380 - A/C Compressor |

14336 - Canon U.S.A., Inc.

| | | | | | |
|----------|-----------|-----------|-----------|--|--|
| 4/2/2025 | URN-91754 | \$ 131.78 | 4/20/2025 | | Black & White, Color 2nd - 01/01/25-03/31/25 |
|----------|-----------|-----------|-----------|--|--|

Road and Bridge Precinct 2-82220 - Totals \$ 36,480.54

Road and Bridge Precinct 3

10098 - Reliable Parts Co.

| | | | | | |
|----------|-----------|----------|-----------|------------|--|
| 4/1/2025 | 002008655 | \$ 23.90 | 4/20/2025 | PO - 42677 | Oil Dry x2 |
| 4/2/2025 | 002008735 | \$ 33.33 | 4/20/2025 | PO - 42677 | FAS#12397 - Multi Use Hose x3, Hydraulic Fittings x2 |

10106 - S & S Pipe & Supply, Inc.

| | | | | | |
|-----------|-------|-------------|-----------|------------|--|
| 4/10/2025 | 26704 | \$ 4,187.00 | 4/20/2025 | PO - 42841 | 106 feet of 16" O D X .250 Wall Steel Pipe delivered to Highland Drive |
|-----------|-------|-------------|-----------|------------|--|

10143 - Walker County Hardware

| | | | | | |
|-----------|--------|-----------|-----------|------------|---|
| 4/2/2025 | 160912 | \$ 36.71 | 4/20/2025 | PO - 42679 | Dawn Ultra Original Scent Liquid Dish Soap 18 oz x2, Clorox Clean-Up Original Scent Cleaner with Bleach 32 oz, Gauge SS Liquid 2.5, Cable Sleeve 1/16" Aluminum x4, Cable 1/16" 7x7 Galvanized, |
| 4/7/2025 | 161086 | \$ 544.96 | 4/20/2025 | PO - 42679 | Blue Rhino 20lb LP Tank, Torch Kit Weed Dragon, Eraser Max Vegetation Herbicide Concentrate 2.5 gal x2 |
| 4/11/2025 | 161348 | \$ 116.98 | 4/20/2025 | PO - 42679 | Drum Liner CLR 55G 60pk, Cooler Gray 70qt |

10594 - P2 Emulsions

| | | | | | |
|----------|-------|--------------|-----------|-----------|--|
| 4/2/2025 | 25090 | \$ 16,561.86 | 4/20/2025 | PA - 2591 | 5,034 Gals P2 CWE-2 Chip seal asphalt emulsion |
|----------|-------|--------------|-----------|-----------|--|

10788 - Daisy's Diner Country Store

| | | | | | |
|-----------|-------|-----------|-----------|------------|----------------------------------|
| 4/12/2025 | 65172 | \$ 139.86 | 4/20/2025 | PO - 42652 | Lunches for Paving Crew- 4/12/25 |
|-----------|-------|-----------|-----------|------------|----------------------------------|

11389 - Huntsville A-1 Tire Repair, LLC

| | | | | | |
|-----------|--------|----------|-----------|------------|--------------------------------------|
| 4/14/2025 | 140389 | \$ 45.00 | 4/20/2025 | PO - 42655 | FAS#13378 - Tire Repair, Shop Supply |
|-----------|--------|----------|-----------|------------|--------------------------------------|

11390 - Ellis D. Walker Trucking, LLC

| | | | | | |
|-----------|-------|-------------|-----------|-----------|--------------------------------|
| 3/27/2025 | 12562 | \$ 417.43 | 4/20/2025 | PA - 2480 | 14.15 Tons Limestone Road Base |
| 3/31/2025 | 12599 | \$ 1,702.45 | 4/20/2025 | PA - 2480 | 57.71 Tons Limestone Road Base |
| 4/2/2025 | 12601 | \$ 1,645.22 | 4/20/2025 | PA - 2480 | 55.77 Tons Limestone Road Base |
| 4/3/2025 | 12602 | \$ 771.43 | 4/20/2025 | PA - 2480 | 26.15 Tons Limestone Road Base |

11427 - Husky Trailer & Parts Mfg.

| | | | | | |
|----------|------|----------|-----------|------------|---|
| 4/3/2025 | 7631 | \$ 26.97 | 4/20/2025 | PO - 42657 | FAS#10178 - Connectors: 6-Way Male x2, 7-Way to 6-Way |
| 4/3/2025 | 7631 | \$ 18.99 | 4/20/2025 | PO - 42657 | FAS#10386 - Oval LED Reverse Light |

Invoice Total \$ 45.96



Walker County
Claims and Invoices Submitted for Payment

Page 21 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

Road and Bridge Precinct 3

11446 - Johnson Wrecker Service

| | | | | | |
|-----------|--------|-----------|-----------|------------|---|
| 4/1/2025 | 031225 | \$ 608.00 | 4/20/2025 | PO - 42680 | FAS#10179 - Towing from Pct 3 Barn to Lufkin CAT |
| 4/1/2025 | 033125 | \$ 410.00 | 4/20/2025 | PO - 42680 | FAS#13008 - Towing from Pct 3 Barn to Thomas Lake Rd, Wide & Heavy Permit |
| 3/24/2025 | 500562 | \$ 550.00 | 4/20/2025 | PO - 42680 | FAS#12397 - Towed from 1128 Hwy 190 to 101 Three Notch Rd |

12281 - Blevl Engineering

| | | | | | |
|-----------|-------|-----------|-----------|------------|--|
| 3/31/2025 | 59417 | \$ 800.00 | 4/20/2025 | PO - 43175 | Professional Service - Hydrology and hydraulic study and design on the Roy Webb Bridge 03/02 - 29/25 |
|-----------|-------|-----------|-----------|------------|--|

12490 - Cintas Corporation #2

| | | | | | |
|----------|----------------------|------------------|-----------|-----------|-----------------|
| 4/2/2025 | 4226027599 | \$ 5.70 | 4/20/2025 | PA - 2515 | Mat Rentals |
| 4/2/2025 | 4226027599 | \$ 139.17 | 4/20/2025 | PA - 2515 | Uniform Service |
| | Invoice Total | \$ 144.87 | | | |
| 4/9/2025 | 4226831314 | \$ 5.70 | 4/20/2025 | PA - 2515 | Mat Rentals |
| 4/9/2025 | 4226831314 | \$ 236.62 | 4/20/2025 | PA - 2515 | Uniform Service |
| | Invoice Total | \$ 242.32 | | | |

13055 - Hoeser, Bonner

| | | | | | |
|----------|--------|-------------|-----------|------------|--|
| 4/2/2025 | 106143 | \$ 2,310.00 | 4/20/2025 | PO - 42654 | FAS#12397 - Pressure Test Cooling System, Replace: Water Pump, Fan Clutch, Fan and Water Pump Belts, Coolant Temp Switch. 14 Hours Labor |
|----------|--------|-------------|-----------|------------|--|

13449 - JM Portable Buildings, LLC

| | | | | | |
|-----------|----------------------|--------------------|-----------|------------|-----------------------------------|
| 4/15/2025 | 501 | \$ 3,336.30 | 4/20/2025 | PO - 43227 | 18'x25'x14' Carport with No Side |
| 4/15/2025 | 501 | \$ 3,503.25 | 4/20/2025 | PO - 43227 | 18'x25'x14' Carport with One Side |
| | Invoice Total | \$ 6,839.55 | | | |

13614 - Auto Parts of Huntsville, Inc

| | | | | | |
|-----------|----------------------|-----------------|-----------|------------|---|
| 3/27/2025 | 664074 | \$ 33.03 | 4/20/2025 | PO - 42638 | FAS#12397 - V-Ribbed Belt K06 13/16" x 75 3/8" |
| 3/27/2025 | 664074 | \$ 17.99 | 4/20/2025 | PO - 42638 | Tub O Towels Heavy Duty Cleaning Wipes - 90 Count Dispenser |
| | Invoice Total | \$ 51.02 | | | |
| 4/1/2025 | 664884 | \$ 133.60 | 4/20/2025 | PO - 42638 | FAS#12584 - Fuel Filter x10 |
| 4/2/2025 | 665124 | \$ 217.58 | 4/20/2025 | PO - 42638 | FAS#10178 - Hydraulic Hose Fittings x8, 8MXTReel Hose x14' |
| 4/2/2025 | 665163 | \$ 12.29 | 4/20/2025 | PO - 42638 | FAS#10178 - Hydraulic Filter |
| 4/3/2025 | 665301 | \$ 122.55 | 4/20/2025 | PO - 42638 | Adapters x2, Nitrile Disposable Gloves, Air Hose |
| 4/3/2025 | 665400 | \$ 431.08 | 4/20/2025 | PO - 42638 | FAS#10178 - Oil Filter x3, Fuel Filter x3, Air Filter x6, Hydraulic Filter x2 |
| 4/3/2025 | 665407 | \$ 32.28 | 4/20/2025 | PO - 42638 | FAS#10178 - Fuel Line Hose x3, F L Hose42 x3, Fuel Injection Hose x3 |
| 4/7/2025 | 665930 | \$ 105.99 | 4/20/2025 | PO - 42638 | Booster Jumper Cables - 18 ft, 2 ga, 500A Clamps |

14362 - Woods Tree Service Plus

| | | | | | |
|----------|------|-----------|-----------|------------|--|
| 4/4/2025 | 111. | \$ 500.00 | 4/20/2025 | PO - 43149 | Cut & Remove Oak Tree at Thomas Lake Rd & Audrey |
|----------|------|-----------|-----------|------------|--|



Walker County
Claims and Invoices Submitted for Payment

Page 22 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

| | | | | | |
|---|--|--------------|--|--|--|
| Road and Bridge Precinct 3-82230 - Totals | | \$ 39,783.22 | | | |
|---|--|--------------|--|--|--|

Road and Bridge Precinct 4

10021 - City of New Waverly

| | | | | | |
|----------|--------|--------------|-----------|------------|---|
| 4/8/2025 | K-2323 | \$ 20,000.00 | 4/20/2025 | PO - 43226 | FAS#13882 - John Deere 310J backhoe s/n 1T0310JXJBD211071 |
|----------|--------|--------------|-----------|------------|---|

10023 - Coburn's Huntsville # 15

| | | | | | |
|----------|-----------|-----------|-----------|------------|---|
| 4/2/2025 | 156261726 | \$ 183.60 | 4/20/2025 | PO - 43043 | High Density Polyethylene Corrugated Pipe- 15"x20'- x20ea |
| 4/2/2025 | 156261726 | \$ 132.60 | 4/20/2025 | PO - 43043 | High Density Polyethylene Corrugated Pipe-12"x20"x20 |

Invoice Total \$ 316.20

| | | | | | |
|----------|-----------|-----------|-----------|------------|--|
| 4/2/2025 | 156261742 | \$ 850.40 | 4/20/2025 | PO - 43043 | High Density Polyethylene Corrugated Pipe- 15"x20'- x40ea High Density Polyethylene Corrugated Pipe- 18"x20'- x40ea |
|----------|-----------|-----------|-----------|------------|--|

10092 - Powers Auto Supply

| | | | | | |
|----------|--------|-----------|-----------|-----------|-----------------------------------|
| 4/1/2025 | 160655 | \$ 120.98 | 4/20/2025 | PA - 2505 | FAS#12417 - CAM2 AW46 5-gallon x2 |
| 4/2/2025 | 160685 | \$ 107.94 | 4/20/2025 | PA - 2505 | FAS#13816 - Blue Def 2.5gal x6 |

10098 - Reliable Parts Co.

| | | | | | |
|----------|-----------|-----------|-----------|-----------|--|
| 4/2/2025 | 002008710 | \$ 181.31 | 4/20/2025 | PA - 2506 | FAS#12417 - 4MXT Hose x 234", Hydraulic Fittings x3 |
| 4/3/2025 | 002008800 | \$ 368.98 | 4/20/2025 | PA - 2506 | FAS#12417 - 4MXT Hose x40, Hydraulic Fittings x4, Adapter x2 |

10323 - Mason Davis Hardware, LLC

| | | | | | |
|-----------|------|-----------|-----------|-----------|--|
| 3/31/2025 | 1822 | \$ 254.45 | 4/20/2025 | PA - 2504 | Loose Screw x4, Loose Nut x6, Loose Washer x8, Loose Bolt x6, 12oz Smart Straw x2, L10-04 Super Oil x2, Stanley 15A Battery Charger, Rural Mailbox Black Metal, Sabre Deck Screw, Peel/Stick Reflect Number x2, Peel/Stick Reflect Letter, Metal Cut Wheel x3, |
| 3/31/2025 | 1822 | \$ 40.92 | 4/20/2025 | PA - 2504 | Loose Screw x4, Loose Nut x6, Loose Washer x8, Loose Bolt x6, 12oz Smart Straw x2, L10-04 Super Oil x2, Stanley 15A Battery Charger, Rural Mailbox Black Metal, Sabre Deck Screw, Peel/Stick Reflect Number x2, Peel/Stick Reflect Letter, Metal Cut Wheel x3, |

Invoice Total \$ 295.37

12888 - Lonestar Truck Group

| | | | | | |
|-----------|---------------|-----------|-----------|------------|--|
| 3/20/2025 | X220222174:01 | \$ 475.63 | 4/20/2025 | PO - 42723 | FAS#13084 - Tarp Roller Axle, 2 Bolt 3/4" IN Flange Bear, 3/4x6 Bearing Shaft, Tarp Motor 90:1, 7x14 Mesh Tarp |
|-----------|---------------|-----------|-----------|------------|--|

13055 - Hoeser, Bonner

| | | | | | |
|----------|--------|-----------|-----------|-----------|--|
| 4/2/2025 | 106142 | \$ 990.00 | 4/20/2025 | PA - 2536 | FAS#13084 - Straighten Tarp Framework, Replace: Tarp Motor, Tarp Axle and Tarp. - 6 Hours Labor FAS#12417 - Replace Hydraulic Hoses - 4 Hours Labor |
| 4/2/2025 | 106142 | \$ 660.00 | 4/20/2025 | PA - 2536 | FAS#13084 - Straighten Tarp Framework, Replace: Tarp Motor, Tarp Axle and Tarp. - 6 Hours Labor FAS#12417 - Replace Hydraulic Hoses - 4 Hours Labor |

Invoice Total \$ 1,650.00

13614 - Auto Parts of Huntsville, Inc

| | | | | | |
|----------|--------|----------|-----------|-----------|--------------------------------------|
| 3/4/2025 | 659625 | \$ 61.99 | 4/20/2025 | PA - 2496 | FAS#13835 - Master Disconnect Switch |
|----------|--------|----------|-----------|-----------|--------------------------------------|



Walker County
Claims and Invoices Submitted for Payment

Page 23 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

Road and Bridge Precinct 4

| | | | | | |
|----------|----------------------|------------------|-----------|-----------|--|
| 4/2/2025 | 665148 | \$ 255.08 | 4/20/2025 | PA - 2496 | FAS#12417 - Economy AW46 5-Gal x2, Hydraulic Hose Fittings x2, 4MXTXREEL x18 Operating Supplies- Gojo Fast Wipes 130ct, |
| 4/2/2025 | 665148 | \$ 26.49 | 4/20/2025 | PA - 2496 | FAS#12417 - Economy AW46 5-Gal x2, Hydraulic Hose Fittings x2, 4MXTXREEL x18 Operating Supplies- Gojo Fast Wipes 130ct, |
| | Invoice Total | \$ 281.57 | | | |
| 4/7/2025 | 665970 | \$ 103.92 | 4/20/2025 | PA - 2496 | FAS#13036 - Diesel Exhaust Fluid (DEF) - 2.5 gal x8 |
| 4/7/2025 | 665970 | \$ 39.98 | 4/20/2025 | | Rags 10lbs x2 |
| | Invoice Total | \$ 143.90 | | | |

Road and Bridge Precinct 4-82240 - Totals **\$ 24,854.27**

Sheriff

10118 - Sirchie

| | | | | | |
|----------|------------|----------|-----------|------------|----------------|
| 4/8/2025 | 0688566-IN | \$ 24.53 | 4/20/2025 | PO - 43093 | Evidence Tubes |
|----------|------------|----------|-----------|------------|----------------|

10143 - Walker County Hardware

| | | | | | |
|----------|--------|----------|-----------|------------|------------------------------|
| 4/2/2025 | 160923 | \$ 44.97 | 4/20/2025 | PO - 42879 | Spray Adhesive Super 77 x3ea |
|----------|--------|----------|-----------|------------|------------------------------|

10326 - Wiesner, Inc. - Huntsville

| | | | | | |
|-----------|------------|-------------|-----------|------------|---|
| 3/31/2025 | PNCB456689 | \$ 5,818.21 | 4/20/2025 | PO - 43202 | Vehicle Repairs From Accident FAS 13402 |
|-----------|------------|-------------|-----------|------------|---|

11103 - Charlie's Used Cars, LLC

| | | | | | |
|-----------|-------|----------|-----------|------------|---------------------------|
| 4/10/2025 | 14644 | \$ 80.00 | 4/20/2025 | PO - 42872 | FAS#13137 - Car Alignment |
|-----------|-------|----------|-----------|------------|---------------------------|



Walker County
Claims and Invoices Submitted for Payment

Page 24 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--|-------------------------|--------------------|-----------|------------|---|
| Sheriff | | | | | |
| <u>13614 - Auto Parts of Huntsville, Inc</u> | | | | | |
| 3/14/2025 | 661380 | (\$ 18.00) | 4/20/2025 | | FAS#12855/Ref PO#42871/Ref Org Inv#660461 Core Deposit Refund |
| 3/26/2025 | 663685 | \$ 52.00 | 4/20/2025 | PO - 42871 | Stock - Air Filter |
| 4/3/2025 | 665280 | \$ 209.99 | 4/20/2025 | PO - 42871 | FAS#13376 - Front Pads, NAPA Adaptive One Rear Truck & SUV, NAPA Premium Front Brake Rotor |
| 4/7/2025 | 665934 | \$ 154.99 | 4/20/2025 | PO - 42871 | FAS#13488 - Brake Pads Rear, Brake Pads Front |
| 4/7/2025 | 666007 | \$ 58.22 | 4/20/2025 | PO - 42871 | FAS#12347 - Exact Fit Rear Wiper Blade 13 in, Driver Side Beam Wiper Blade 24 in, Passenger Side Beam Wiper Blade 21 in, Motor Oil 5W30 Synthetic Blend 5 qt, Motor Oil 5W30 Full Synthetic 1 qt |
| 4/7/2025 | 666061 | \$ 143.08 | 4/20/2025 | PO - 42871 | FAS#12347 - Constant Velocity Driveshaft |
| 4/8/2025 | 666222 | \$ 80.76 | 4/20/2025 | PO - 42871 | Stock - Tire Repair Kit, Gasket Maker & Sealer, 25 oz Steel Wheel Weights, .50 oz Coated Wheel Weights |
| 4/11/2025 | 666783 | \$ 499.39 | 4/20/2025 | PO - 42871 | FAS#12717 - Fuel Pump Module Assembly |
| 4/11/2025 | 666830 | \$ 62.99 | 4/20/2025 | PO - 42871 | FAS#12423 - Adaptive One Rear Car Brake Pads |
| 4/11/2025 | 666894 | \$ 33.39 | 4/20/2025 | PO - 42871 | FAS#12716 - Exhaust Clamp |
| 4/14/2025 | 667324 | \$ 117.99 | 4/20/2025 | PO - 42871 | FAS#13400 - (Ref PO#42871- To Be Credited with Invoice #667337) Premium Front Brake Rotor, Adaptive One Truck & SUV Brake Pads |
| 4/14/2025 | 667324 | \$ 62.99 | 4/20/2025 | PO - 42871 | FAS#13400 - Adaptive One Truck & SUV Brake Pads |
| | Invoice Total | \$ 180.98 | | | |
| 4/14/2025 | 667337 | (\$ 117.99) | 4/20/2025 | PO - 42871 | FAS#13400 - (Ref PO#42871 - Credit for Invoice #667324) Brake Rotor, Brake Pad |
| 4/14/2025 | 667337 | \$ 147.00 | 4/20/2025 | PO - 42871 | FAS#13400 - Premium Front Brake Rotor, Front Pads |
| | Invoice Total | \$ 29.01 | | | |
| 4/14/2025 | 667420 | \$ 39.42 | 4/20/2025 | PO - 42871 | FAS#10443 - 5W20 Full Synthetic Oil 1 qt x7, Oil Filter |
| 4/14/2025 | 667421 | \$ 34.93 | 4/20/2025 | PO - 42871 | FAS#13702 - Motor Oil 5W30 Full Synthetic 1 qt x6, Oil Filter |
| <u>13856 - Optimum</u> | | | | | |
| 4/7/2025 | 07707154276015. 2504 | \$ 105.17 | 4/20/2025 | | Monthly Service-04/05/25-05/04/25 |
| <u>14336 - Canon U.S.A., Inc.</u> | | | | | |
| 4/2/2025 | URN-91754 | \$ 366.19 | 4/20/2025 | | Black & White, Color 2nd - 01/01/25-03/31/25 |
| Sheriff-41010 - Totals | | \$ 8,000.22 | | | |



Walker County
Claims and Invoices Submitted for Payment

Page 25 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

Sheriff Commissary Operations

10069 - ICS Jail Supplies, Inc.

| | | | | | |
|-----------|-----------|-------------|-----------|------------|---|
| 3/28/2025 | INV807524 | \$ 1,280.38 | 4/20/2025 | PO - 42691 | Laundry Bag 24x36 x3dz, Envelopes #10 Letter 500/bx x5bx, Notebook Paper 500 Sheets/Ream x4rm, Bulk Maxi Pads Reg x4cs, Tampon Org x8cs, Freshscent Wrapped Bar Soap x2cs, Short Handle Toothbrushes White x12bx, Freshmint Toothpaste 1.5oz x4bx, Freshscent S |
| 4/3/2025 | INV807638 | \$ 297.20 | 4/20/2025 | PO - 42691 | Envelopes #10 500/bx x7, Notebook Paper 500 Sheet/Ream x8 |

13856 - Optimum

| | | | | | |
|----------|----------------------|------------------|-----------|--|-----------------------------------|
| 4/7/2025 | 07707154276015.2504 | \$ 406.67 | 4/20/2025 | | Monthly Service-04/05/25-05/04/25 |
| 4/7/2025 | 07707154276015.2504 | \$ 14.25 | 4/20/2025 | | Monthly Service-04/05/25-05/04/25 |
| | Invoice Total | \$ 420.92 | | | |

Sheriff Commissary Operations-50040 - Totals **\$ 1,998.50**

Sheriff Estray

10283 - Walker County Feed & Farm Supply

| | | | | | |
|----------|--------|-----------|-----------|------------|------------------------|
| 4/4/2025 | 339182 | \$ 132.00 | 4/20/2025 | PO - 42878 | Coastal Square Bale x8 |
|----------|--------|-----------|-----------|------------|------------------------|

Sheriff Estray-41030 - Totals **\$ 132.00**

Sheriff SB22 Grant FY 2025

11025 - Able's Sporting, Inc.

| | | | | | |
|----------|----------------------|--------------------|-----------|------------|---|
| 4/4/2025 | 170835 | \$ 2,222.50 | 4/20/2025 | PO - 43215 | Glock 45 MOS 9mm - Glock 45 MOS 9mm (LE Only - Blue Label) x5 |
| 4/4/2025 | 170835 | \$ 655.00 | 4/20/2025 | PO - 43215 | Safariland 7390RDG Holster - Safariland 7390RDS Holster for Glock 19 MOS Gen 4/5 7390RDS-28325-481 x5 |
| | Invoice Total | \$ 2,877.50 | | | |

Sheriff SB22 Grant FY 2025-41041 - Totals **\$ 2,877.50**

SPU Criminal

10270 - Texas Association of Counties HEBP

| | | | | | |
|----------|----------|----------|-----------|--|-----------------------------|
| 4/9/2025 | BCBS0325 | \$ 86.34 | 4/20/2025 | | March 2025-County's Portion |
|----------|----------|----------|-----------|--|-----------------------------|

13728 - Amwins Group Benefits LLC

| | | | | | |
|-----------|----------|-------------|-----------|--|---------------------------|
| 4/10/2025 | AM052025 | \$ 2,237.56 | 4/20/2025 | | May 2025 Monthly Premiums |
|-----------|----------|-------------|-----------|--|---------------------------|

SPU Criminal-35020 - Totals **\$ 2,323.90**

SPU - State General Allocation

10038 - Federal Express Corporation

| | | | | | |
|----------|-------------|----------|-----------|--|--------------------------------------|
| 4/3/2025 | 8-818-50437 | \$ 8.85 | 4/20/2025 | | Acct#2517-1650-1/Shipping 3/28/25 |
| 4/3/2025 | 8-818-64528 | \$ 20.18 | 4/20/2025 | | Acct#1273-1435-7/Postage 03/26-27/25 |

10212 - Thomson Reuters - West

| | | | | | |
|----------|-----------|-----------|-----------|--|-------------------------------|
| 4/1/2025 | 851734700 | \$ 215.79 | 4/20/2025 | | Acct#1003634771 - 03/01-31/25 |
|----------|-----------|-----------|-----------|--|-------------------------------|



Walker County
Claims and Invoices Submitted for Payment

Page 26 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

SPU - State General Allocation

10284 - LexisNexis Risk Data Management, Inc.

| | | | | | |
|-----------|------------|-----------|-----------|--|----------------------------|
| 3/31/2025 | 1100112312 | \$ 200.00 | 4/20/2025 | | Acct#1020409 - 03/01-31/25 |
|-----------|------------|-----------|-----------|--|----------------------------|

10815 - Brionez, Jay

| | | | | | |
|----------|--------|-----------|-----------|--|--|
| 4/4/2025 | K-2303 | \$ 156.00 | 4/20/2025 | | Per Diem/Hidalgo County, TX- 04/02-04/25 |
|----------|--------|-----------|-----------|--|--|

11046 - Fletcher, Melinda

| | | | | | |
|-----------|--------|-------------|-----------|--|---|
| 3/28/2025 | K-2313 | \$ 1,032.08 | 4/20/2025 | | Per Diem/Parking/Miles 980.0/Austin, TX - 03/26-28/25 |
|-----------|--------|-------------|-----------|--|---|

11573 - Monjaras, Tia

| | | | | | |
|-----------|--------|-----------|-----------|--|---|
| 3/28/2025 | K-2308 | \$ 183.30 | 4/20/2025 | | Per Diem/Lyft Transportation/Austin, TX - 03/26-28/25 |
|-----------|--------|-----------|-----------|--|---|

11732 - Dictson, Deborah

| | | | | | |
|----------|--------|-----------|-----------|--|---|
| 3/7/2025 | K-2305 | \$ 292.00 | 4/20/2025 | | Per Diem/Fredericksburg, TX 03/03-07/25 |
|----------|--------|-----------|-----------|--|---|

| | | | | | |
|-----------|--------|-----------|-----------|--|---------------------------------|
| 3/27/2025 | K-2306 | \$ 160.00 | 4/20/2025 | | Per Diem/Austin, TX 03/26-27/25 |
|-----------|--------|-----------|-----------|--|---------------------------------|

13731 - Simple Cellular

| | | | | | |
|----------|------|-----------|-----------|-----------|---|
| 4/4/2025 | 2788 | \$ 160.00 | 4/20/2025 | PA - 2566 | VPN and Mainframe Connection issues after TDCJ Update |
|----------|------|-----------|-----------|-----------|---|

13856 - Optimum

| | | | | | |
|----------|-------------------------|-----------|-----------|--|-----------------------------------|
| 4/7/2025 | 07707154276015. 2504 | \$ 160.95 | 4/20/2025 | | Monthly Service-04/05/25-05/04/25 |
|----------|-------------------------|-----------|-----------|--|-----------------------------------|

13925 - McKinnon, Natalie

| | | | | | |
|----------|--------|----------|-----------|--|---------------------------------------|
| 4/2/2025 | K-2309 | \$ 88.00 | 4/20/2025 | | Per Diem/Bee County, TX - 04/01-02/25 |
|----------|--------|----------|-----------|--|---------------------------------------|

| | | | | | |
|-----------|--------|-----------|-----------|--|--|
| 3/27/2025 | K-2310 | \$ 100.00 | 4/20/2025 | | Per Diem/Travis County, TX - 03/26-27/25 |
|-----------|--------|-----------|-----------|--|--|

14008 - Quisenberry, Eric

| | | | | | |
|-----------|--------|-----------|-----------|--|-----------------------------------|
| 3/28/2025 | K-2301 | \$ 240.00 | 4/20/2025 | | Per Diem/Austin, TX - 03/26-28/25 |
|-----------|--------|-----------|-----------|--|-----------------------------------|

| | | | | | |
|----------|--------|-----------|-----------|--|-------------------------------------|
| 4/7/2025 | K-2302 | \$ 136.00 | 4/20/2025 | | Per Diem/Amarillo, TX - 04/06-07/25 |
|----------|--------|-----------|-----------|--|-------------------------------------|

| | | | | | |
|--|--|--------------------|--|--|--|
| SPU - State General Allocation-35030 - Totals | | \$ 3,153.15 | | | |
|--|--|--------------------|--|--|--|

SPU Civil Division

10212 - Thomson Reuters - West

| | | | | | |
|----------|-----------|-----------|-----------|--|-------------------------------|
| 4/1/2025 | 851734700 | \$ 215.79 | 4/20/2025 | | Acct#1003634771 - 03/01-31/25 |
|----------|-----------|-----------|-----------|--|-------------------------------|

10284 - LexisNexis Risk Data Management, Inc.

| | | | | | |
|-----------|------------|-----------|-----------|--|----------------------------|
| 3/31/2025 | 1100113000 | \$ 183.70 | 4/20/2025 | | Acct#1474540 - 03/01-31/25 |
|-----------|------------|-----------|-----------|--|----------------------------|

10438 - Thorne PhD., PLLC, Stephen A.

| | | | | | |
|----------|--------|-------------|-----------|--|---|
| 4/7/2025 | K-2320 | \$ 1,634.75 | 4/20/2025 | | Svc Rend/Cause#TDCJ-CID#2081864, Gillespie, C., 01/23/25-04/04/25 |
|----------|--------|-------------|-----------|--|---|

| | | | | | |
|----------|--------|-------------|-----------|--|---|
| 4/7/2025 | K-2321 | \$ 1,872.00 | 4/20/2025 | | Svc Rend/Cause#1475728-0101Z, Wauthier, J., 04/02-07/25 |
|----------|--------|-------------|-----------|--|---|

10799 - Gault, Marc F

| | | | | | |
|----------|--------|-----------|-----------|--|--|
| 4/4/2025 | K-2307 | \$ 420.00 | 4/20/2025 | | Per Diem/Collin County, TX - 03/30/25-04/04/25 |
|----------|--------|-----------|-----------|--|--|



Walker County
Claims and Invoices Submitted for Payment

Page 27 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

SPU Civil Division

11540 - Turner, Darrel

| | | | | | |
|-----------|---------|--------------|-----------|--|---|
| 3/20/2025 | 2025.27 | \$ 16,100.00 | 4/20/2025 | | Svc Rendered/Ward, J., /TDCJ#647619 - 02/01/25-03/17/25 |
| 4/2/2025 | 2025.30 | \$ 15,873.17 | 4/20/2025 | | Svc Rendered/Reich, T., /TDCJ#2058794 - 03/27/25-04/01/25 |

12171 - SLS Litigation Services, LLC

| | | | | | |
|-----------|-------|-----------|-----------|--|---|
| 3/27/2025 | 27651 | \$ 110.00 | 4/20/2025 | | Svc Rend/Case#CV2570002/Baham, D., 03/18/25 |
| 3/27/2025 | 27655 | \$ 485.00 | 4/20/2025 | | Svc Rend/Case#2023DCV-0485-B/Weatherspoon, J., 03/26/25 |
| 3/27/2025 | 27660 | \$ 160.00 | 4/20/2025 | | Svc Rend/Case#17484850101Z/Clark, D., 03/04/25 |
| 3/28/2025 | 27671 | \$ 155.00 | 4/20/2025 | | Svc Rend/Case#11787/Beaulieu, R., 03/11/25 |
| 3/28/2025 | 27685 | \$ 110.00 | 4/20/2025 | | Svc Rend/Case#25-03-04046/Jameson, S., 03/19/25 |
| 3/31/2025 | 27709 | \$ 555.00 | 4/20/2025 | | Svc Rend/Case#129917-CV/Richard, L., 03/27/25 |

12644 - Waller, Sarah

| | | | | | |
|-----------|--------|-----------|-----------|--|------------------------------------|
| 3/27/2025 | K-2304 | \$ 136.00 | 4/20/2025 | | Per Diem/El Paso, TX - 03/26-27/25 |
|-----------|--------|-----------|-----------|--|------------------------------------|

13117 - Mullin, Nancy

| | | | | | |
|-----------|--------|-----------|-----------|--|--|
| 3/21/2025 | K-2299 | \$ 88.00 | 4/20/2025 | | Per Diem/San Patricio County, TX - 03/20-21/25 |
| 4/5/2025 | K-2300 | \$ 272.00 | 4/20/2025 | | Per Diem/Tom Green County, TX - 04/02-05/25 |

13682 - Price Proctor

| | | | | | |
|-----------|------|--------------|-----------|--|--|
| 3/20/2025 | 2203 | \$ 10,675.00 | 4/20/2025 | | Svc Rend/Wildberger, J., - 12/23/24-03/11/25 |
| 4/3/2025 | 2212 | \$ 16,275.00 | 4/20/2025 | | Svc Rend/Chapa, J., - 11/04/24-02/13/25 |

13856 - Optimum

| | | | | | |
|----------|-------------------------|-----------|-----------|--|-----------------------------------|
| 4/7/2025 | 07707154276015. 2504 | \$ 290.00 | 4/20/2025 | | Monthly Service-04/05/25-05/04/25 |
|----------|-------------------------|-----------|-----------|--|-----------------------------------|

14094 - NeuroForensics Integrated, PLLC

| | | | | | |
|----------|------|-------------|-----------|--|---|
| 4/3/2025 | 1338 | \$ 7,500.00 | 4/20/2025 | | Professional Services/Richard, L.-11/23/24-03/17/25 |
|----------|------|-------------|-----------|--|---|

14236 - Foley, Catherine

| | | | | | |
|-----------|--------|-----------|-----------|--|---|
| 4/4/2025 | K-2311 | \$ 420.00 | 4/20/2025 | | Per Diem/McKinney, TX - 03/30/25-04/04/25 |
| 3/21/2025 | K-2312 | \$ 88.00 | 4/20/2025 | | Per Diem/Sinton, TX - 03/20-21/25 |

SPU Civil Division-35040 - Totals **\$ 73,618.41**

SPU Juvenile Division

10212 - Thomson Reuters - West

| | | | | | |
|----------|-----------|-----------|-----------|--|-------------------------------|
| 4/1/2025 | 851734700 | \$ 215.79 | 4/20/2025 | | Acct#1003634771 - 03/01-31/25 |
|----------|-----------|-----------|-----------|--|-------------------------------|

10797 - Yosko, Laura R

| | | | | | |
|----------|--------|-----------|-----------|--|-----------------------------------|
| 4/2/2025 | K-2298 | \$ 100.00 | 4/20/2025 | | Per Diem/Austin, TX - 04/01-02/25 |
|----------|--------|-----------|-----------|--|-----------------------------------|

13731 - Simple Cellular

| | | | | | |
|----------|------|-----------|-----------|-----------|---|
| 4/1/2025 | 2782 | \$ 165.00 | 4/20/2025 | PA - 2566 | Hard drive backup, swap and off-site storage x1.5 |
|----------|------|-----------|-----------|-----------|---|



Walker County
Claims and Invoices Submitted for Payment

Page 28 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

SPU Juvenile Division

14336 - Canon U.S.A., Inc.

| | | | | | |
|----------|-----------|-----------|-----------|--|--|
| 4/2/2025 | URN-91754 | \$ 477.75 | 4/20/2025 | | Black & White, Color 2nd - 01/01/25-03/31/25 |
|----------|-----------|-----------|-----------|--|--|

| | | | | | |
|--------------------------------------|--|-----------|--|--|--|
| SPU Juvenile Division-35050 - Totals | | \$ 958.54 | | | |
|--------------------------------------|--|-----------|--|--|--|

Texas AgriLife Extension Service

10090 - Walker County Special Utility District

| | | | | | |
|-----------|----------|----------|-----------|--|---------------------------------|
| 3/31/2025 | 818.2503 | \$ 52.78 | 4/20/2025 | | Monthly Service Thru 03/31/2025 |
|-----------|----------|----------|-----------|--|---------------------------------|

10867 - Titzman, Kristy K

| | | | | | |
|-----------|--------|----------|-----------|--|------------------------------------|
| 3/15/2025 | K-2327 | \$ 95.20 | 4/20/2025 | | Miles 136.0/Houston, TX - 03/15/25 |
|-----------|--------|----------|-----------|--|------------------------------------|

14336 - Canon U.S.A., Inc.

| | | | | | |
|----------|-----------|-----------|-----------|--|--|
| 4/2/2025 | URN-91754 | \$ 207.87 | 4/20/2025 | | Black & White, Color 2nd - 01/01/25-03/31/25 |
|----------|-----------|-----------|-----------|--|--|

14385 - McCormick, Ryan

| | | | | | |
|-----------|--------|-----------|-----------|--|--|
| 3/29/2025 | K-2324 | \$ 361.30 | 4/20/2025 | | Lodging/Miles- 256.0/Bastrop, TX - 03/28-29/25 |
|-----------|--------|-----------|-----------|--|--|

| | | | | | |
|-----------|--------|-----------|-----------|--|--|
| 4/10/2025 | K-2326 | \$ 155.03 | 4/20/2025 | | Lodging/Miles- 50.2/Madisonville, TX - 04/09-10/25 |
|-----------|--------|-----------|-----------|--|--|

| | | | | | |
|---|--|-----------|--|--|--|
| Texas AgriLife Extension Service-70020 - Totals | | \$ 872.18 | | | |
|---|--|-----------|--|--|--|

Walker County Central Dispatch Services

10269 - AT&T

| | | | | | |
|----------|-----------------|----------|-----------|--|-------------------------------------|
| 4/9/2025 | 436-4900.040925 | \$ 55.58 | 4/20/2025 | | Monthly Service - 04/09/25-05/08/25 |
|----------|-----------------|----------|-----------|--|-------------------------------------|

10270 - Texas Association of Counties HEBP

| | | | | | |
|----------|----------|-----------|-----------|--|-----------------------------|
| 4/9/2025 | BCBS0325 | \$ 910.48 | 4/20/2025 | | March 2025-County's Portion |
|----------|----------|-----------|-----------|--|-----------------------------|

13796 - ODP Business Solutions, LLC

| | | | | | |
|-----------|--------------|-----------|-----------|------------|--|
| 3/27/2025 | 417534138001 | \$ 228.35 | 4/20/2025 | PO - 42991 | HP 87A Black Toner Cartridge, Post-it Super Sticky Notes, 16 Pads, Brand #10 Security Envelopes Box Of 500 |
|-----------|--------------|-----------|-----------|------------|--|

| | | | | | |
|--|--|-------------|--|--|--|
| Walker County Central Dispatch Services-46500 - Totals | | \$ 1,194.41 | | | |
|--|--|-------------|--|--|--|

Walker County EMS - Emergency Services

10073 - Linde Gas & Equipment, Inc.

| | | | | | |
|-----------|----------|-----------|-----------|------------|--|
| 4/10/2025 | 49100504 | \$ 341.91 | 4/20/2025 | PO - 42781 | Oxygen USP AD x22, Oxygen USP K x4, Energy and Fuel Charge, Haz Material Charge, Delivery Charge |
|-----------|----------|-----------|-----------|------------|--|

10269 - AT&T

| | | | | | |
|----------|-----------------|----------|-----------|--|-------------------------------------|
| 4/9/2025 | 436-4900.040925 | \$ 49.58 | 4/20/2025 | | Monthly Service - 04/09/25-05/08/25 |
|----------|-----------------|----------|-----------|--|-------------------------------------|

10324 - Huntsville Discount Tires

| | | | | | |
|-----------|-------|-----------|-----------|------------|--|
| 3/27/2025 | 11545 | \$ 212.03 | 4/20/2025 | PO - 42791 | FAS#13840 - 150 Hour P M Clean Check Battery, Oil Filter, Air Filter, Oil 30W x2 gallons |
|-----------|-------|-----------|-----------|------------|--|



Walker County
Claims and Invoices Submitted for Payment

Page 29 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

Walker County EMS - Emergency Services

10345 - Bill Fick Ford

| | | | | | |
|-----------|------------|-----------|-----------|------------|--|
| 3/28/2025 | FOCS415988 | \$ 313.99 | 4/20/2025 | PO - 42913 | FAS#13840 - Diesel Oil Change, Rotate & Balance Tires, Parts & Labor |
| 4/4/2025 | FOCS416408 | \$ 73.41 | 4/20/2025 | PO - 42913 | FAS#45851 - Change Oil & Filter, Rotate Tires, Check Filters, Check Brakes, Test Battery, Check Belts & Hoses, Replace Drain Plug, Parts & Labor |

10361 - Bound Tree Medical LLC

| | | | | | |
|-----------|-----------|-------------|-----------|------------|---|
| 4/1/2025 | 85718650 | \$ 196.28 | 4/20/2025 | PO - 42937 | Curaplex Select Nasopharyngeal Airway 26 Fr 6.5mm, Curaplex Select Nasopharyngeal Airway 28 Fr 7.0mm, Curaplex Select Nasopharyngeal Airway 30 Fr 7.5mm, Curaplex Select Nasopharyngeal Airway 36 Fr 9.0mm, Curaplex Disposable Berman Airway XL Adult 110mm, C |
| 4/1/2025 | 85718650. | \$ 1,241.20 | 4/20/2025 | PA - 2586 | Curaplex Select Endotracheal Tube with Stylette: 5.5mm x2bx, 6.5mm x2bx, 7.5mm x2bx, 8.5mm x2bx, ET Tube Introducer W/Coude Tip x2pk, Air-Q sp3G Intubating Laryngeal Airway: size 3.0, size 4.0, size 5.0, Curaplex Disp Berman Oral Airway Child 60mm, Cricot |
| 4/8/2025 | 85727183 | \$ 87.22 | 4/20/2025 | PA - 2586 | Rocuronium, 10mg/mL, 10mL Vial 10/bx |
| 4/9/2025 | 85728930 | \$ 557.78 | 4/20/2025 | PO - 42937 | Oxygen Quick Connects Male x8, Cervical Collar, Soft Foam X20, Ketorolac, 30mg/mL, 2mL Vial 25ea/bx, Select Nasopharyngeal Airways10 ea/bx, Syringes without Needles 3cc, Luer Lock 100/bx, Sodium Chloride Injection 0.9% IV Solution, 100mL x20 |
| 4/9/2025 | 85728930. | \$ 4,036.52 | 4/20/2025 | PA - 2586 | Adhesive Bandages 100/bx x20, Aspirin 81mg 36/btl x12, Select BVM Manometer Filter 10ea/cs x3, Capnography ETCO2 Sampling Lines with Airway Adapter x2, BlueSensor Electrodesm25/pk 40pk/cs x3, Endotracheal Tube Introducer 10/bx, Select Cuffed Endotracheal |
| 4/10/2025 | 85730460 | \$ 45.33 | 4/20/2025 | PO - 42937 | Syringes without Needles 3cc, Luer Lock 100/bx x3 |

10412 - Frazer, LTD

| | | | | | |
|----------|-------|-------------|-----------|------------|---|
| 4/1/2025 | 99866 | \$ 250.51 | 4/20/2025 | PO - 42787 | FAS#13854 - Graphics |
| 4/3/2025 | 99890 | \$ 7,262.97 | 4/20/2025 | PO - 43151 | FAS# 13771 - Repair ambulance. Insurance claim. |

10927 - Onsite Decals.com

| | | | | | |
|-----------|-------|-----------|-----------|------------|--|
| 3/10/2025 | 17801 | \$ 730.00 | 4/20/2025 | PO - 43205 | FAS#13736 - Design, Manufacture & Install Graphics for Walker County EMS |
|-----------|-------|-----------|-----------|------------|--|

11446 - Johnson Wrecker Service

| | | | | | |
|----------|--------|----------|-----------|------------|--|
| 3/7/2025 | 500578 | \$ 95.00 | 4/20/2025 | PO - 42795 | FAS#13840 - 20 Fairchild Lane - Winch Out of Ditch |
|----------|--------|----------|-----------|------------|--|

12999 - Teleflex LLC

| | | | | | |
|-----------|------------|-------------|-----------|------------|-------------------------------------|
| 3/26/2025 | 9509784593 | \$ 1,100.00 | 4/20/2025 | PO - 42782 | EZ-IO 45mm Needle Set (Box of 5) x2 |
|-----------|------------|-------------|-----------|------------|-------------------------------------|

13571 - Impact Promotional Services, LLC

| | | | | | |
|-----------|-----------|-----------|-----------|------------|---|
| 4/7/2025 | INV124854 | \$ 273.23 | 4/20/2025 | PO - 43031 | Performance Polo Shirt, Embroider Logo, Embroider Name, 1/4 Zip Fleece Pullover, Embroider Logo, Namestrip, MCHD Black Namestrip x4, Namestrip Flex - Navy x8 |
| 4/14/2025 | INV125752 | \$ 89.24 | 4/20/2025 | PO - 43031 | FLEXRS Cargo Pocket Pant |



Walker County
Claims and Invoices Submitted for Payment

Page 30 of 30

| Invoice date | Invoice | Amount | Due Date | PO/PA | Description |
|--------------|---------|--------|----------|-------|-------------|
|--------------|---------|--------|----------|-------|-------------|

Walker County EMS - Emergency Services

13576 - VFIS of Texas

| | | | | | |
|-----------|-------|-------------|-----------|--|--------------------------------|
| 4/10/2025 | 18654 | \$ 1,234.00 | 4/20/2025 | | Auto VFNU-CM-0023147 FAS#13879 |
|-----------|-------|-------------|-----------|--|--------------------------------|

13614 - Auto Parts of Huntsville, Inc

| | | | | | |
|-----------|--------|----------|-----------|------------|---|
| 3/20/2025 | 662508 | \$ 29.00 | 4/20/2025 | PO - 42788 | Diesel Exhaust Fluid (DEF) - 2.5 gal x2 |
| 3/21/2025 | 662782 | \$ 58.00 | 4/20/2025 | PO - 42788 | Stock - Diesel Exhaust Fluid (DEF) - 2.5 gal x4 |
| 3/23/2025 | 663108 | \$ 14.49 | 4/20/2025 | PO - 42788 | FAS#13492 - Extended Life Cooling System Antifreeze + Coolant 1 gal |
| 4/1/2025 | 664995 | \$ 25.98 | 4/20/2025 | PO - 42788 | FAS#13854 - Diesel Exhaust Fluid (DEF) - 2.5 gal x2 |

13856 - Optimum

| | | | | | |
|----------|-------------------------|-----------|-----------|--|-----------------------------------|
| 4/7/2025 | 07707154276015. 2504 | \$ 272.00 | 4/20/2025 | | Monthly Service-04/05/25-05/04/25 |
| 4/7/2025 | 07707154276015. 2504 | \$ 64.95 | 4/20/2025 | | Monthly Service-04/05/25-05/04/25 |
| 4/7/2025 | 07707154276015. 2504 | \$ 105.00 | 4/20/2025 | | Monthly Service-04/05/25-05/04/25 |

Invoice Total \$ 441.95

14238 - Slaughter's Diesel Repair LLC

| | | | | | |
|-----------|---------|-------------|-----------|------------|---|
| 3/27/2025 | RO#2690 | \$ 3,281.96 | 4/20/2025 | PO - 42980 | FAS#13756 - Repair Cooling System Leak, Remove & Replace Valve Cover Gasket, Engine Crankcase Element, Repair Oil Pan Gasket Leak, Mercon L V Quart x2, Engine Oil & Filter Change, Engine Oil Drain Plug, Job Supplies & Waste/Disposal Fee, Parts & Labor |
| 3/27/2025 | RO#2702 | \$ 688.77 | 4/20/2025 | PO - 42980 | FAS#13006 - Set Governor to 90 MPH, Repaired A/C Blower Issue, Job Supplies & Waste/Disposal Fee, Parts & Labor |
| 4/15/2025 | RO#2787 | \$ 453.81 | 4/20/2025 | PO - 42980 | FAS#13492 - Repair Leaking Aftermarket Heater Hose, 5/8" Heater Hose Section, Job Supplies & Waste/Disposal Fee |

14367 - EMS Management & Consultants Inc.

| | | | | | |
|-----------|------------|--------------|-----------|--|---|
| 3/31/2025 | EMS-014436 | \$ 15,779.10 | 4/20/2025 | | Commission on collections billed by EMS MC - March 2025 |
|-----------|------------|--------------|-----------|--|---|

Walker County EMS - Emergency Services-46100 - Totals \$ 38,963.26

Weigh Station Utilites and Services

12203 - Frontier Communications of Texas

| | | | | | |
|----------|-----------------|-----------|-----------|--|-------------------------------------|
| 4/7/2025 | 344-8553.040725 | \$ 375.90 | 4/20/2025 | | Monthly Service - 04/07/25-05/06/25 |
|----------|-----------------|-----------|-----------|--|-------------------------------------|

13654 - Honey Bucket

| | | | | | |
|----------|------------|-----------|-----------|--|---|
| 4/3/2025 | 0554788723 | \$ 100.00 | 4/20/2025 | | Monthly Service -04/03/25 - 04/30/25 3179 I45 S |
|----------|------------|-----------|-----------|--|---|

Weigh Station Utilites and Services-45020 - Totals \$ 475.90

Report Totals \$ 1,147,134.23



Summary of Revenues, Expenditures and Changes in Fund Balance
Annual Report For the Period January 1, 2024 thru December 31,2024
Transactions Posted as of April 15, 2025

| Fund | Fund Balance | | | | | Fund Balance | |
|--|------------------|------------------|------------------|---------------|---------------|------------------|--|
| | January 1, 2024 | Revenues | Expenditures | Transfers In | Transfers Out | December 31,2024 | |
| 101 - General Fund | \$ 12,832,096.21 | \$ 31,777,999.41 | \$ 28,857,900.56 | \$ - | \$ 828,895.00 | \$ 14,923,300.06 | |
| 105 - General Projects Fund | \$ 5,813,587.68 | \$ 369,991.08 | \$ 1,653,606.73 | \$ 544,737.00 | \$ - | \$ 5,074,709.03 | |
| 115 - General Capital Projects Fund | \$ 5,833,095.75 | \$ 302,212.78 | \$ 344,316.62 | \$ - | \$ - | \$ 5,790,991.91 | |
| 119 - ARP Relief/Recovery Fund | \$ 968,912.42 | \$ 35,136.93 | \$ 815,859.74 | \$ - | \$ - | \$ 188,189.61 | |
| 185 - Healthy County Initiative Fund | \$ 18,122.72 | \$ 2,187.39 | \$ 4,820.95 | \$ - | \$ - | \$ 15,489.16 | |
| 186 - Sheriff SB 22 Grant | \$ - | \$ 515,683.31 | \$ 418,034.88 | \$ - | \$ - | \$ 97,648.43 | |
| 187 - Criminal District Attorney SB 22 Grant | \$ - | \$ 279,437.32 | \$ 279,437.19 | \$ - | \$ - | \$ 0.13 | |
| 192 - Debt Service Fund | \$ 697,614.85 | \$ 1,445,217.72 | \$ 1,534,451.31 | \$ - | \$ - | \$ 608,381.26 | |
| 220 - Road and Bridge Fund | \$ 4,224,878.17 | \$ 8,877,846.02 | \$ 10,007,826.40 | \$ 450,000.00 | \$ - | \$ 3,544,897.79 | |
| 301 - Walker County EMS Fund | \$ 3,931,297.39 | \$ 5,283,038.09 | \$ 5,348,390.33 | \$ - | \$ 225,583.00 | \$ 3,640,362.15 | |
| 401 - Criminal District Attorney SB 22 Grant | \$ - | \$ 278,004.36 | \$ 68,970.22 | \$ - | \$ - | \$ 209,034.14 | |
| 410 - Sheriff SB 22 Grant | \$ - | \$ 505,991.34 | \$ 13,406.00 | \$ - | \$ - | \$ 492,585.34 | |
| 473 - Auto Theft Task Force | \$ 0.00 | \$ 96,408.61 | \$ 100,302.57 | \$ - | \$ - | \$ (3,893.96) | |
| 474 - District Attorney Victim Assistance Coordinator | \$ (820.51) | \$ 75,412.47 | \$ 78,239.39 | \$ - | \$ - | \$ (3,647.43) | |
| 481 - Grant Jag | \$ - | \$ 8,101.05 | \$ 9,433.47 | \$ - | \$ - | \$ (1,332.42) | |
| 488 - CDBG Grants | \$ (36,675.99) | \$ 231,259.96 | \$ 194,583.97 | \$ - | \$ - | \$ - | |
| 511 - County Records Management and Preservation | \$ 3,510.76 | \$ 2,701.67 | \$ - | \$ - | \$ - | \$ 6,212.43 | |
| 512 - County Records Preservation II Fund | \$ 68,192.35 | \$ 3,845.55 | \$ - | \$ - | \$ - | \$ 72,037.90 | |
| 515 - County Clerk Records Management and Pres | \$ 362,134.50 | \$ 130,553.33 | \$ 96,710.68 | \$ - | \$ - | \$ 395,977.15 | |
| 516 - County Clerk Records Archive Fund | \$ 308,714.52 | \$ 109,850.45 | \$ 21,117.00 | \$ - | \$ - | \$ 397,447.97 | |
| 517 - Court Facilities Fund-SB 41 | \$ 42,611.03 | \$ 25,462.86 | \$ - | \$ - | \$ - | \$ 68,073.89 | |
| 518 - District Clerk Records Management and Preservation | \$ 68,727.62 | \$ 30,985.56 | \$ - | \$ - | \$ - | \$ 99,713.18 | |
| 519 - District Clerk Rider Fund | \$ 68,773.17 | \$ 86,912.24 | \$ 33,722.59 | \$ - | \$ - | \$ 121,962.82 | |
| 520 - District Clerk Archive Fund | \$ 6,099.76 | \$ 184.38 | \$ - | \$ - | \$ - | \$ 6,284.14 | |
| 523 - County Jury Fee Fund | \$ 1,275.67 | \$ 922.84 | \$ - | \$ - | \$ - | \$ 2,198.51 | |
| 524 - County Jury Fund-SB41 | \$ 16,682.42 | \$ 12,243.15 | \$ 14,766.00 | \$ - | \$ - | \$ 14,159.57 | |
| 525 - Court Reporter Service Fund | \$ 26,009.15 | \$ 30,675.31 | \$ 31,362.75 | \$ - | \$ - | \$ 25,321.71 | |
| 526 - County Law Library Fund | \$ 66,047.09 | \$ 44,104.45 | \$ 19,787.41 | \$ - | \$ - | \$ 90,364.13 | |
| 527 - Language Access Fund-SB41 | \$ (7,834.79) | \$ 8,569.24 | \$ (8,474.55) | \$ - | \$ - | \$ 9,209.00 | |
| 536 - Courthouse Security Fund | \$ 5,750.19 | \$ 39,178.00 | \$ 97,526.97 | \$ 59,741.00 | \$ - | \$ 7,142.22 | |
| 537 - Justice Courts Building Security Fund | \$ 62,077.74 | \$ 6,644.80 | \$ 2,084.49 | \$ - | \$ - | \$ 66,638.05 | |
| 538 - JP TruancyPrev and Diversion Fund | \$ 52,484.93 | \$ 16,018.78 | \$ - | \$ - | \$ - | \$ 68,503.71 | |
| 539 - County Specialty Court Programs | \$ 19,919.36 | \$ 6,265.74 | \$ - | \$ - | \$ - | \$ 26,185.10 | |
| 550 - Justice Courts Technology Fund | \$ 88,135.24 | \$ 17,699.91 | \$ 21,242.55 | \$ - | \$ - | \$ 84,592.60 | |
| 551 - County and District Courts Technology Fund | \$ 2,662.65 | \$ 1,234.29 | \$ - | \$ - | \$ - | \$ 3,896.94 | |
| 552 - Child Abuse Prevention Fund | \$ 2,497.88 | \$ 555.76 | \$ - | \$ - | \$ - | \$ 3,053.64 | |
| 560 - District Attorney Prosecutors Supplement | \$ 620.51 | \$ 19,616.95 | \$ 18,973.22 | \$ - | \$ - | \$ 1,264.24 | |
| 561 - Pretrial Intervention Program Fund | \$ 149,007.29 | \$ 22,252.88 | \$ 1,479.08 | \$ - | \$ - | \$ 169,781.09 | |
| 562 - District Attorney Forfeiture Fund | \$ 222,153.18 | \$ 18,012.21 | \$ 14,255.53 | \$ - | \$ - | \$ 225,909.86 | |
| 563 - District Attorney Hot Check Fee Fund | \$ 5.28 | \$ 535.34 | \$ 178.01 | \$ - | \$ - | \$ 362.61 | |
| 574 - Sheriff Forfeiture Fund | \$ 537,152.19 | \$ 117,573.31 | \$ 82,990.90 | \$ - | \$ - | \$ 571,734.60 | |



Summary of Revenues, Expenditures and Changes in Fund Balance

Annual Report For the Period January 1, 2024 thru December 31,2024

Period January

Transactions Posted as of April 15, 2025

| Fund | January 1, 2024 | Revenues | Expenditures | Transfers In | Transfers Out | December 31,2024 |
|---|-------------------------|-------------------------|-------------------------|------------------------|------------------------|-------------------------|
| 576 - Sheriff Inmate Medical Fund | \$ 64,460.14 | \$ 7,065.13 | \$ - | \$ - | \$ - | \$ 71,525.27 |
| 577 - DOJ Equitable Sharing Fund | \$ 473,945.89 | \$ 218,590.91 | \$ - | \$ - | \$ - | \$ 692,536.80 |
| 578 - Sheriff Commissary Fund | \$ 452,123.82 | \$ 180,421.30 | \$ 54,645.89 | \$ - | \$ - | \$ 577,899.23 |
| 583 - Elections Equipment Fund | \$ 25,932.09 | \$ 78,742.83 | \$ 79,686.16 | \$ - | \$ - | \$ 24,988.76 |
| 584 - Tax Assessor Elections Service Contract | \$ 66,323.37 | \$ 14,336.55 | \$ 11,438.97 | \$ - | \$ - | \$ 69,220.95 |
| 589 - Tax Assessor Special Inventory Fee Fund | \$ 97.64 | \$ 59,037.58 | \$ - | \$ - | \$ - | \$ 59,135.22 |
| 601 - Special Prosecution/Civil/Juvenile Fund | \$ - | \$ 6,398,354.77 | \$ 6,450,716.13 | \$ - | \$ - | \$ (52,361.36) |
| 615 - Adult Probation-Basic Services Fund | \$ 380,337.39 | \$ 1,540,474.18 | \$ 1,433,848.62 | \$ - | \$ 26,038.80 | \$ 460,924.15 |
| 616 - Adult Probation - Court Services Fund | \$ (0.00) | \$ 224,511.69 | \$ 216,890.12 | \$ 20,328.87 | \$ - | \$ 27,950.44 |
| 617 - Adult Probation-Substance Abuse Services | \$ (0.00) | \$ 138,284.25 | \$ 115,263.05 | \$ 255.92 | \$ - | \$ 23,277.12 |
| 618 - Adult Probation-Pretrial Diversion | \$ 0.00 | \$ 41,799.03 | \$ 41,440.56 | \$ 5,454.01 | \$ - | \$ 5,812.48 |
| 640 - Juvenile Grant Fund Title IVE | \$ 88,198.77 | \$ 4,390.63 | \$ 8,291.60 | \$ - | \$ - | \$ 84,297.80 |
| 641 - Juvenile Grant-State Aid Fund | \$ - | \$ 571,461.52 | \$ 473,131.93 | \$ - | \$ - | \$ 98,329.59 |
| 645 - Juvenile HGAC Services Grant | \$ - | \$ 8,990.00 | \$ 8,990.00 | \$ - | \$ - | \$ - |
| 701 - Retiree Health Insurance Fund | \$ 2,143,111.20 | \$ 115,413.47 | \$ - | \$ - | \$ - | \$ 2,258,524.67 |
| 802 - Walker County Public Safety Communication | \$ 1,295,755.88 | \$ 1,648,241.91 | \$ 1,480,894.69 | \$ - | \$ - | \$ 1,463,103.10 |
| Totals | \$ 41,445,804.57 | \$ 62,086,642.59 | \$ 60,552,540.68 | \$ 1,080,516.80 | \$ 1,080,516.80 | \$ 42,979,906.48 |

This presents a snapshot of posted general ledger transactions for this time period as of the date of this report.(April 15,2024)



Debt Information

List of County Indebtedness

Series 2012 Certificates of Obligation

Reason for Debt

| Paying Agent | Issue Date | Final Due Date | Issue Amount | Balance Due |
|--------------|------------|----------------|---------------|--------------|
| U.S. Bank | 6/1/2012 | 6/1/2032 | \$ 20,000,000 | \$ 9,460,000 |

Design, Construction, and equipment or new Jail

Construction and Renovation of County Buildings

Professional Services in Connection with Project and Cost of Issue



Walker County
Annual Report For the Period January 1, 2024 thru December 31, 2024
Cash and Investments as of December 31, 2024

| Fund | Cash Disbursement | Cash Other | Texpool | MBIA | Wells Fargo | Total |
|--|--------------------------|-------------------|-----------------|-----------------|--------------------|------------------|
| 101 - General Fund | \$ 3,381,767.04 | \$ 121,271.65 | \$ 3,872,150.82 | \$ 1,447,571.15 | \$ 6,566,969.25 | \$ 15,389,729.91 |
| 105 - General Projects Fund | \$ 692.06 | \$ - | \$ 3,885,436.49 | \$ 910,446.02 | \$ 361,766.66 | \$ 5,158,341.23 |
| 115 - General Capital Projects Fund | \$ - | \$ - | \$ 5,790,991.91 | \$ - | \$ - | \$ 5,790,991.91 |
| 119 - ARP Relief/Recovery Fund | \$ 5,956.82 | \$ 590,292.95 | \$ - | \$ - | \$ - | \$ 596,249.77 |
| 180 - Public Safety Seized Money Fund | \$ - | \$ - | \$ 124,835.96 | \$ - | \$ - | \$ 124,835.96 |
| 185 - Healthy County Initiative Fund | \$ - | \$ - | \$ 15,489.16 | \$ - | \$ - | \$ 15,489.16 |
| 186 - StateSheriffGrant | \$ - | \$ - | \$ 102,632.43 | \$ - | \$ - | \$ 102,632.43 |
| 187 - StateCDAGrant | \$ - | \$ - | \$ 33.82 | \$ - | \$ - | \$ 33.82 |
| 192 - Debt Service Fund | \$ 394,029.15 | \$ - | \$ 367,663.07 | \$ - | \$ - | \$ 761,692.22 |
| 220 - Road and Bridge Fund | \$ 988,803.34 | \$ - | \$ 1,028,822.98 | \$ - | \$ - | \$ 2,017,626.32 |
| 301 - Walker County Emergency Medical Services (EMS) Fund | \$ 694,415.14 | \$ 17,464.61 | \$ 2,711,624.00 | \$ 68,527.51 | \$ 179,293.88 | \$ 3,671,325.14 |
| 401 - SB22-CDA Grant FY 2025 | \$ - | \$ - | \$ 220,521.24 | \$ - | \$ - | \$ 220,521.24 |
| 410 - SB22-Sheriff Grant FY 2025 | \$ - | \$ - | \$ 505,991.34 | \$ - | \$ - | \$ 505,991.34 |
| 473 - Auto Theft Task Force | \$ (19,475.08) | \$ - | \$ - | \$ - | \$ - | \$ (19,475.08) |
| 474 - District Attorney Victim Assistance Coord | \$ (18,572.29) | \$ - | \$ - | \$ - | \$ - | \$ (18,572.29) |
| 488 - CDBG Grants | \$ (16,321.16) | \$ - | \$ - | \$ - | \$ - | \$ (16,321.16) |
| 511 - County Records Management and Preservation Fund | \$ 6,212.43 | \$ - | \$ - | \$ - | \$ - | \$ 6,212.43 |
| 512 - County Records Preservation II Fund | \$ 2,995.86 | \$ - | \$ 69,042.04 | \$ - | \$ - | \$ 72,037.90 |
| 515 - County Clerk Records Management and Preservation Fund | \$ 30,180.02 | \$ - | \$ 290,746.41 | \$ 75,050.72 | \$ - | \$ 395,977.15 |
| 516 - County Clerk Records Archive Fund | \$ 79,395.92 | \$ - | \$ 318,052.05 | \$ - | \$ - | \$ 397,447.97 |
| 517 - Court Facilities Fund-SB41 | \$ 36,059.99 | \$ - | \$ 32,013.90 | \$ - | \$ - | \$ 68,073.89 |
| 518 - District Clerk Records Management and Preservation Fun | \$ 51,319.25 | \$ - | \$ 48,393.93 | \$ - | \$ - | \$ 99,713.18 |
| 519 - District Clerk Rider Fund | \$ 57,604.67 | \$ - | \$ 64,358.15 | \$ - | \$ - | \$ 121,962.82 |
| 520 - District Clerk Archive Fund | \$ 6,284.14 | \$ - | \$ - | \$ - | \$ - | \$ 6,284.14 |
| 523 - County Jury Fee Fund | \$ 2,198.51 | \$ - | \$ - | \$ - | \$ - | \$ 2,198.51 |
| 524 - County Jury Fund-SB41 | \$ 8,823.94 | \$ - | \$ 5,335.63 | \$ - | \$ - | \$ 14,159.57 |
| 525 - Court Reporter Service Fund | \$ 14,650.43 | \$ - | \$ 10,671.28 | \$ - | \$ - | \$ 25,321.71 |
| 526 - County Law Library Fund | \$ 38,450.42 | \$ - | \$ 52,560.97 | \$ - | \$ - | \$ 91,011.39 |
| 527 - Language Access Fund-SB41 | \$ 9,209.00 | \$ - | \$ - | \$ - | \$ - | \$ 9,209.00 |
| 536 - Courthouse Security Fund | \$ 7,142.22 | \$ - | \$ - | \$ - | \$ - | \$ 7,142.22 |
| 537 - Justice Courts Building Security Fund | \$ 15,302.98 | \$ - | \$ 51,335.07 | \$ - | \$ - | \$ 66,638.05 |
| 538 - JP TruancyPrev and Diversion Fund | \$ 64,065.14 | \$ - | \$ 4,438.57 | \$ - | \$ - | \$ 68,503.71 |
| 539 - County Specialty Court Programs | \$ 14,898.22 | \$ - | \$ 11,286.88 | \$ - | \$ - | \$ 26,185.10 |
| 540 - Fire Suppression-US Forest Service Fund | \$ - | \$ - | \$ 17,354.47 | \$ - | \$ - | \$ 17,354.47 |
| 550 - Justice Courts Technology Fund | \$ 1,662.08 | \$ - | \$ 82,930.52 | \$ - | \$ - | \$ 84,592.60 |
| 551 - County and District Courts Technology Fund | \$ 2,972.29 | \$ - | \$ 924.65 | \$ - | \$ - | \$ 3,896.94 |
| 552 - Child Abuse Prevention Fund | \$ 3,053.64 | \$ - | \$ - | \$ - | \$ - | \$ 3,053.64 |
| 560 - District Attorney Prosecutors Supplement Fund | \$ 1,626.83 | \$ - | \$ - | \$ - | \$ - | \$ 1,626.83 |
| 561 - Pretrial Intervention Program Fund | \$ 11,636.85 | \$ - | \$ 158,144.24 | \$ - | \$ - | \$ 169,781.09 |



Walker County

Annual Report For the Period January 1, 2024 thru December 31, 2024

Cash and Investments as of December 31, 2024

| Fund | Cash Disbursement | Cash Other | Texpool | MBIA | Wells Fargo | Total |
|---|------------------------|----------------------|-------------------------|------------------------|------------------------|-------------------------|
| 562 - District Attorney Forfeiture Fund | \$ 1,377.51 | \$ - | \$ 224,532.35 | \$ - | \$ - | \$ 225,909.86 |
| 563 - District Attorney Hot Check Fee Fund | \$ 362.61 | \$ - | \$ - | \$ - | \$ - | \$ 362.61 |
| 574 - Sheriff Forfeiture Fund | \$ 1,411.49 | \$ 959.77 | \$ 574,619.60 | \$ - | \$ - | \$ 576,990.86 |
| 576 - Sheriff Inmate Medical Fund | \$ 20,555.42 | \$ - | \$ 50,969.85 | \$ - | \$ - | \$ 71,525.27 |
| 577 - DOJ Equitable Sharing Fund | \$ 193,446.15 | \$ - | \$ 471,975.54 | \$ 27,115.11 | \$ - | \$ 692,536.80 |
| 578 - Sheriff Commissary Fund | \$ 68,608.71 | \$ - | \$ 503,454.09 | \$ - | \$ - | \$ 572,062.80 |
| 583 - Elections Equipment Fund | \$ 24,988.76 | \$ - | \$ - | \$ - | \$ - | \$ 24,988.76 |
| 584 - Tax Assessor Elections Service Contract Fund | \$ 7,329.68 | \$ - | \$ 61,891.27 | \$ - | \$ - | \$ 69,220.95 |
| 589 - Tax Assessor Special Inventory Fee Fund | \$ - | \$ - | \$ 59,135.22 | \$ - | \$ - | \$ 59,135.22 |
| 601 - Special Prosecution/Civil/Juvenile Fund | \$ (731,628.55) | \$ - | \$ - | \$ - | \$ - | \$ (731,628.55) |
| 615 - Adult Probation-Basic Services Fund | \$ 235,970.34 | \$ 30.00 | \$ 96,135.94 | \$ 130,823.52 | \$ - | \$ 462,959.80 |
| 616 - Adult Probation - Court Services Fund | \$ 27,950.44 | \$ - | \$ - | \$ - | \$ - | \$ 27,950.44 |
| 617 - Adult Probation-Substance Abuse Services Fund | \$ 23,470.08 | \$ - | \$ - | \$ - | \$ - | \$ 23,470.08 |
| 618 - Adult Probation-Pretrial Diversion | \$ 5,812.48 | \$ - | \$ - | \$ - | \$ - | \$ 5,812.48 |
| 640 - Juvenile Grant Fund Title IVE | \$ 1,675.08 | \$ - | \$ 82,622.72 | \$ - | \$ - | \$ 84,297.80 |
| 641 - Juvenile Grant-State Aid Fund | \$ 106,129.59 | \$ - | \$ - | \$ - | \$ - | \$ 106,129.59 |
| 701 - Retiree Health Insurance Fund | \$ - | \$ - | \$ 894,695.58 | \$ 1,363,829.09 | \$ - | \$ 2,258,524.67 |
| Communications Center | \$ 82,997.76 | \$ - | \$ 1,381,491.74 | \$ - | \$ - | \$ 1,464,489.50 |
| 810 - Agency Fund-LEOSE Training Fund | \$ 73,483.56 | \$ - | \$ - | \$ - | \$ - | \$ 73,483.56 |
| Total Cash and Investments | \$ 6,020,980.96 | \$ 730,018.98 | \$ 24,245,305.88 | \$ 4,023,363.12 | \$ 7,108,029.79 | \$ 42,127,698.73 |

Agency Funds Cash and Investments Report

Funds Held by the Elected Officials

Annual Report For the Period January 1, 2024 thru December 31, 2024

As of December 31, 2024



| | Certificates | | | |
|--|------------------------|----------------------|----------------------|------------------------|
| | Cash | Investments | of Deposit | Total |
| Agency Funds Maintained by the Department | | | | |
| 850-Agency Fund - County Clerk | \$ 2,935,897.95 | \$ 288,322.44 | \$ - | \$ 3,224,220.39 |
| 851-Agency Fund - District Clerk | \$ 1,198,391.91 | \$ - | \$ 585,851.13 | \$ 1,784,243.04 |
| 852-Agency Fund - Criminal District Attorney | \$ 2,445.75 | \$ - | \$ - | \$ 2,445.75 |
| 853-Agency Fund - Tax Assessor | \$ 973,595.27 | \$ - | \$ - | \$ 973,595.27 |
| 854-Agency Fund - Sheriff | \$ 104,224.63 | \$ - | \$ - | \$ 104,224.63 |
| 855-Agency Fund - Juvenile | \$ 946.98 | \$ - | \$ - | \$ 946.98 |
| 856-Agency Fund - County Treasurer Jury | \$ 314.23 | \$ - | \$ - | \$ 314.23 |
| 857-Agency Fund - Justice of Peace Precinct 4 | \$ 17,299.37 | \$ - | \$ - | \$ 17,299.37 |
| 858-Agency Fund - Adult Probation | \$ 4,044.27 | \$ - | \$ - | \$ 4,044.27 |
| | \$ 5,237,160.36 | \$ 288,322.44 | \$ 585,851.13 | \$ 6,111,333.93 |

District Clerk

Summary of Receipts and Remittances to County Treasurer For the Month Ended March 2025

Collections

| | |
|--|--------------------|
| Receipt Fees for the Month | <u>\$38,546.42</u> |
| NSF Check Reimbursement | \$0.00 |
| Received by Collections Department | \$2,431.48 |
| Paid by Credit Card | \$9,841.60 |
| Remitted to County Treasurer + TDCJ Rider & Nisi payment | \$26,273.34 |
| Subtotal Revenues for the Month | <u>\$38,546.42</u> |

Summary of Deposits/Remittances

| Date of Dynamics System receipt | Deposit with County Treasurer | Deposit CreditCard eFile Account | Deposited By Collection Department | Total Deposits/ Remittances |
|--|--|---|---|-----------------------------------|
| 03/04/25 | \$ 1,161.00 | \$ 547.00 | \$ 35.00 | \$ 1,743.00 |
| 03/05/25 | \$ 1,169.00 | \$ 404.00 | \$ 340.00 | \$ 1,913.00 |
| 03/06/25 | \$ 398.00 | \$ 1,391.00 | \$ 289.00 | \$ 2,078.00 |
| 03/07/25 | \$ 1,400.00 | \$ 8.00 | \$ 83.48 | \$ 1,491.48 |
| 03/10/25 | \$ 1,108.00 | \$ 529.90 | \$ 85.00 | \$ 1,722.90 |
| 03/11/25 | \$ 2,318.76 | \$ 262.80 | \$ - | \$ 2,581.56 |
| 03/12/25 | \$ 350.00 | \$ 576.40 | \$ - | \$ 926.40 |
| 03/13/25 | \$ 13.00 | \$ 242.70 | \$ 63.00 | \$ 318.70 |
| 03/14/25 | \$ 45.00 | \$ 736.10 | \$ - | \$ 781.10 |
| 03/17/25 | \$ 1,506.08 | \$ 884.00 | \$ 75.00 | \$ 2,465.08 |
| 03/18/25 | \$ - | \$ 299.00 | \$ - | \$ 299.00 |
| 03/19/25 | \$ 32.00 | \$ 276.60 | \$ 50.00 | \$ 358.60 |
| 03/20/25 | \$ 1,940.41 | \$ 31.00 | \$ 137.00 | \$ 2,108.41 |
| 03/21/25 | \$ 1,481.35 | \$ 470.60 | \$ - | \$ 1,951.95 |
| 3/21-AG | \$ 2,939.64 | \$ - | \$ - | \$ 2,939.64 |
| 03/24/25 | \$ 968.00 | \$ 105.00 | \$ 65.00 | \$ 1,138.00 |
| 03/25/25 | \$ 321.00 | \$ 939.30 | \$ 60.00 | \$ 1,320.30 |
| 03/26/25 | \$ 350.00 | \$ 654.00 | \$ - | \$ 1,004.00 |
| 03/27/25 | \$ 1,206.00 | \$ 826.20 | \$ 1,149.00 | \$ 3,181.20 |
| 03/28/25 | \$ 500.30 | \$ 445.00 | \$ - | \$ 945.30 |
| 03/31/25 | \$ 11.00 | \$ 213.00 | \$ - | \$ 224.00 |
| 3/5 ReSearchTX | \$ 54.80 | \$ - | \$ - | \$ 54.80 |
| 3/12 Rider | \$ 7,000.00 | \$ - | \$ - | \$ 7,000.00 |

\$ -

| | | | | |
|------------------------------|---------------------|--------------------|--------------------|---------------------|
| Totals for the Period | <u>\$ 26,273.34</u> | <u>\$ 9,841.60</u> | <u>\$ 2,431.48</u> | <u>\$ 38,546.42</u> |
|------------------------------|---------------------|--------------------|--------------------|---------------------|

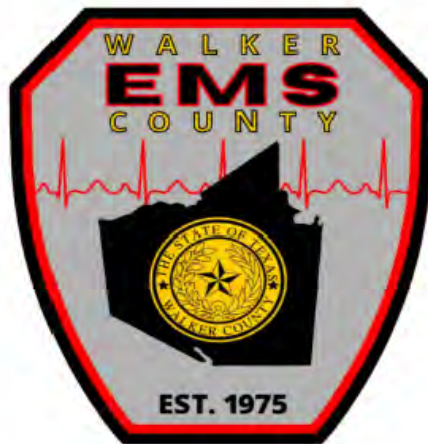
Funds Pending Remittance to Treasurer \$0.00

Collections thru Probation and Reported by Probation for District Court \$12,513.92

Walker County

TAX LEVY 2023-2024 - CURRENT TAX LEVY 2024-2025

| Month | Prior Adj. Tax Levy 23-24 Yr | Total Collected to Date (Prior Year) 23-24 Yr | Percentage | Current Adj. Tax Levy 24-25 Yr | Total Collected to Date (Current Year 24-25) | Percentage Adj. Levy | Percentage Original Levy |
|-----------|---------------------------------|---|------------|-----------------------------------|--|-------------------------|-----------------------------|
| October | 28,401,039.23 | 402,153.29 | 0.0142 | 30,795,490.42 | 256,028.02 | 0.0083 | 0.0083 |
| November | 28,397,743.83 | 1,915,854.67 | 0.0675 | 30,726,290.11 | 2,214,602.21 | 0.0721 | 0.0719 |
| December | 28,205,562.23 | 6,914,527.00 | 0.2451 | 30,698,539.08 | 8,099,193.79 | 0.2638 | 0.2630 |
| January | 28,210,792.05 | 16,358,517.00 | 0.5799 | 30,668,636.64 | 23,214,794.85 | 0.7570 | 0.7538 |
| February | 28,191,298.90 | 24,921,841.13 | 0.8840 | 30,660,314.26 | 27,780,765.51 | 0.9061 | 0.9021 |
| March | 28,182,320.65 | 26,084,061.91 | 0.9255 | 30,658,113.56 | 28,453,897.13 | 0.9281 | 0.9240 |
| April | | | | | | | |
| May | | | | | | | |
| June | | | | | | | |
| July | | | | | | | |
| August | | | | | | | |
| September | | | | | | | |



Walker County EMS
Monthly Report
March 2025

| Vehicles Available | Location/Notes | Availability |
|-----------------------------|--|-------------------------------|
| 701- 2012 RAM 4500 Frazer | Reserve at EMS South Station/M60 reserve | Reserve/Available for use |
| 702- 2015 Ford F350 Frazer | Reserve/ HFD Station #4/M64 reserve | Reserve/Available for use |
| 703- 2016 Dodge 4500 Frazer | | Returned to Service 4-10-2025 |
| 721- 2022 Ford F450 | HFD Station #2/M62 | In Service |
| 782- 2018 Ford F450 | South Station/M60 | In Service |
| 783- 2020 Ford F450 | HFD Station #1/M61 | In Service |
| 789- 2021 Ford F450 | South Station/M60 | Reserve/Available for use |
| 780- 2013 Ford F450 Frazer | Frazer, Remount in Progress | Out of Service |
| 790- 2017 Ford F450 Frazer | ESD #2 Station 71/M71 | In Service |
| 761- 2023 Ford F450 Frazer | HFD Station #4/M64 | In Service |
| 762- 2023 Ford F450 | HFD Station #4/M64 | At Frazer- Warranty work |

| Other Vehicles | | |
|--------------------------------------|----------------------|--------------------|
| R33- 2023 ATV BRP/CanAm Defender Pro | North Station | In Service |
| 7101- 2023 Chevy Tahoe SSV | District Chief | In Service |
| 7021- 2023 Chevy Tahoe SSV | Assistant Chief | Reserve/In Service |
| 793- 2017 Ford Explorer | EMS Chief | In Service |
| 7099- 2024 Ford F150 | Logistics Chief | In Service |
| 780- 210 Crown Victoria | OOS | OOS |
| 791- 2017 Ford Explorer | Back-up/crew vehicle | Reserve Status |

| Call Volume By Unit | Mar-25 | |
|---------------------|--------|---------------------------|
| M60/A60 | 173 | |
| M61/A61 | 183 | |
| M62/A62 | 199 | |
| M64/A64 | 207 | |
| M71 | 88 | |
| Special Event Units | 6 | |
| Total Calls | 877 | Including null/test calls |

| Call Volume By District | Mar-25 | |
|-------------------------|--------|--|
| North | 221 | |
| East | 185 | |
| West | 177 | |
| South | 76 | |
| Central | 168 | |
| Total | 827 | |

| | | |
|--|-------|---------------------------|
| Year to Date Calls- Jan. 1-Feb. 28, 2025 | 2,534 | Including null/test calls |
|--|-------|---------------------------|

| Response Time by Unit | Mar-25 |
|-----------------------|--------|
| M60/A60 | 17:43 |
| M61/A61 | 11:21 |
| M62/A62 | 10:39 |
| M64/A64 | 12:41 |
| M71 | 10:56 |
| Department Average | 12:52 |

| Transport by Destination | Mar-25 |
|--------------------------------|--------|
| Huntsville Memorial | 472 |
| HCA Conroe | 40 |
| St. Luke's The Woodlands | 3 |
| St. Luke's HUNTSVILLE | 1 |
| Methodist The Woodlands | 11 |
| Hermann The Woodlands | 8 |
| Trinity Mid-Coast ER | 1 |
| Texas Children's The Woodlands | 6 |
| St. Joseph's College Station | 0 |
| PETC | 1 |
| Total Transports | 543 |

| TDCJ Call Volume | Mar-25 |
|------------------|--------|
| Estelle | 46 |
| Ellis | 10 |
| Goree | 1 |
| Byrd | 6 |
| Walls | 1 |
| Wynne | 11 |
| Holiday | 6 |
| Total | 81 |

14.9% of monthly transports

| Air Medical Utilization | Mar-25 |
|-------------------------------------|-------------|
| Total | 2 |
| Reasons For Air Medical Utilization | |
| Facial Burns | Life Flight |
| Neck Trauma/Massive Hemorrhage | PHI |
| | |

| | |
|-------------------------|---|
| Public Relations Events | 6 |
|-------------------------|---|

| Top 10 Primary Impressions | Mar-25 |
|------------------------------------|--------|
| Shortness of Breath | 45 |
| Chest Pain | 41 |
| Abdominal Pain | 34 |
| No complaints of illness or injury | 33 |
| Injury of Head | 33 |
| Pain, acute due to trauma | 31 |
| Generalized Weakness | 30 |

| | |
|-----------------------|----|
| Seizure | 25 |
| Altered Mental Status | 19 |
| Multiple Injuries | 19 |

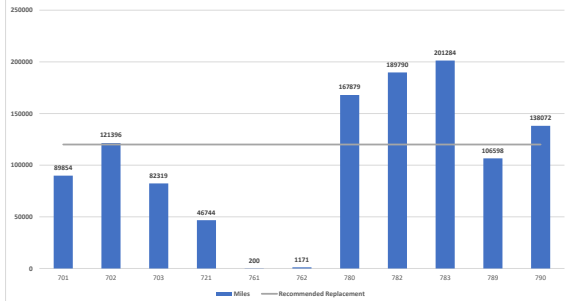


WCEMS Fleet Info Reference Chart

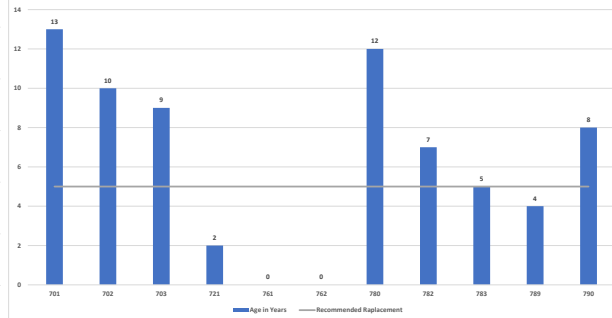
Mileage as of 04/01/2025

| Truck Number | FAS Number | Year | Make | Model | VIN | License Plate | Ambulance Manufacturer | Current Location | Current Miles | Current Hours | PowerLoad Equipped? | Ambulance In Service? | Notes as of 04/01/2025 |
|--------------|------------|------|------------|--------------|-------------------|---------------|------------------------|---------------------|---------------|---------------|---------------------|-----------------------|---|
| 701 | 13755 | 2012 | RAM | 4500 | 3C7W0KCL9C2217436 | 159-4749 | Frazer | Reserve Status @ 60 | 89,854 | 7,398 | N | Y | |
| 702 | 13756 | 2015 | Ford | F-350 | 1FDRF3GTF6C88942 | 159-4750 | Frazer | Reserve Status @ 64 | 121,396 | 7,090 | N | Y | |
| 703 | 13771 | 2016 | RAM | 4500 | 3C7W0KCL9CG310030 | 159-4863 | Frazer | OOS @ Frazer | 82,319 | 6,865 | Y | N | At Frazer for repairs to patient module. Planned to be the Riverside truck. Returned to service 4-10-2025 |
| 721 | 13492 | 2022 | Ford | F-450 | 1FDUF4GT3NDA17135 | 156-9959 | Frazer | Front Line M62 | 46,744 | 3,863 | Y | Y | |
| 761 | 13840 | 2023 | Ford | F-450 | 1FDUF4GT1PDA19520 | 161-2868 | Frazer | Front Line M64 | 10,722 | 618 | Y | Y | |
| 762 | 13854 | 2023 | Ford | F-450 | 1FDUF4GT1PDA16776 | 161-2885 | Frazer | OOS @ 64 | 1,171 | 78 | Y | N | Module AC out as of 03/31/2025. Working on getting it down to Frazer |
| 780 | N/A | 2013 | Ford | F-450 | 1FDUF4GT9DEA35048 | 141-6293 | Frazer | OOS @ Frazer | 167,879 | 10,334 | Y | N | WCESD2 Provided Ambulance. At Frazer for remount. will return as a different truck number (771) |
| 782 | 12934 | 2018 | Ford | F-450 | 1FDUF4GT6E884982 | 143-4189 | Siddons-Martin | Front Line M60 | 189,790 | 12,401 | Y | Y | |
| 783 | 13006 | 2020 | Ford | F-450 | 1FDUF4GT13DA02535 | 145-2956 | Siddons-Martin | Front Line M61 | 201,284 | 11,709 | Y | Y | |
| 789 | 13088 | 2021 | Ford | F-450 | 1FDUF4GT9MDA02492 | 145-8649 | Horton-Carter | Reserve Status @ 60 | 106,598 | 6,557 | N | Y | Rear Scene Lights out. |
| 790 | N/A | 2017 | Ford | F-450 | 1FDUF4HT5HEB41713 | 136-4582 | Frazer | Front Line @ 71 | 138,072 | 6,700 | Y | Y | WCESD2 Provided Ambulance |
| R33 | 13669 | 2023 | BRP/Can-Am | Defender Pro | 3JB7KAX26PK000029 | N/A | N/A | Auxiliary @ 64 | 299 | 82 | | | |

WCEMS Ambulance Miles Vs. National Recommended Replacement (100-120K)



WCEMS Ambulance Age Vs. National Recommended Replacement (5yrs)



March 2025 Staffing by Day

| Date | M60 | M61 | M62 | M64 | M71 | Notes |
|-----------|------------------------|------------------------|------------------------|--------------------|-----|---|
| 3/1/2025 | | | D10 Covered Day Half | | | Call Off |
| 3/2/2025 | | | | | | |
| 3/3/2025 | | | D10 Covered Night Half | | | Call off |
| 3/4/2025 | | | D10 Covered 24 hrs. | | | Call off |
| 3/5/2025 | | D10 covered Night Half | | | | Call off |
| 3/6/2025 | D10 covered Night Half | | | | | |
| 3/7/2025 | | D10 covered Night Half | | OOS 12 hrs or less | | A64 BLS night half |
| 3/8/2025 | | D10 covered Night Half | | OOS 12 hrs or less | | A64 BLS night half |
| 3/9/2025 | | | | | | |
| 3/10/2025 | | | | | | |
| 3/11/2025 | | | | | | |
| 3/12/2025 | | | | | | |
| 3/13/2025 | | | | | | |
| 3/14/2025 | | | | | | |
| 3/15/2025 | D10 Covered 21 hrs. | | | | | Call off |
| 3/16/2025 | | | | | | |
| 3/17/2025 | | | | | | |
| 3/18/2025 | | | | | | |
| 3/19/2025 | | | | | | |
| 3/20/2025 | | | | | | |
| 3/21/2025 | | | | | | |
| 3/22/2025 | | | | | | |
| 3/23/2025 | | | | | | A62 BLS full shift |
| 3/24/2025 | | | D10 Covered 24 hrs. | | | |
| 3/25/2025 | | | | | | |
| 3/26/2025 | OOS 12 hrs or less | | | | | |
| 3/27/2025 | | | | | | |
| 3/28/2025 | | | | | | |
| 3/29/2025 | | D10 covered 4 hours | | | | |
| 3/30/2025 | | | | | | |
| 3/31/2025 | | | D10 Covered 24 hrs. | | | |
| | | | | | | Staffed full 24 hrs |
| | | | | | | OOS full 24 hrs |
| | | | | | | OOS 12 hrs or less |
| | | | | | | 3310 DC covering opening on shift-unit staffed. |

Staffing Matrix as of April 1, 2025

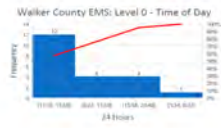
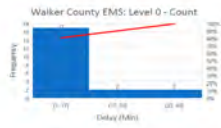
| <u>As of February 1, 2024</u> | <u>A Shift Medic/Attendant</u> | <u>B Shift Medic/Attendant</u> | <u>C Shift Medic/Attendant</u> |
|-------------------------------|--------------------------------|--------------------------------|--------------------------------|
| M-60 | Staffed/Staffed | June 2 FTO /Staffed | Staffed/Staffed |
| M-61 | Staffed/Staffed | Staffed/Staffed | Staffed/Staffed |
| M-62 | Staffed / Staffed | Staffed / Staffed | Staffed / Staffed |
| M-64 | Staffed / Staffed | Staffed / Staffed | Staffed / Staffed |
| M-71 | Staffed/Staffed | Staffed / Staffed | Staffed/Staffed |
| District Chief | OPEN | Staffed | Staffed |
| Medic 51 (Riverside) | OPEN/New Hire FTO | OPEN/New Hire FTO | OPEN/June 2 FTO |

| Hiring process March 17 & 18 | Start Date April 14 | Start Date Tentative June 2 |
|------------------------------|---------------------|-----------------------------|
| Hired 4 EMTs | 2 EMT | 2 EMT |

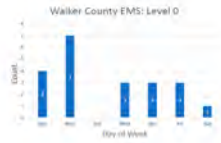
Needs:
 1 District Chief
 3 Paramedics

Walker County EMS – Level 0

| Walker County EMS | Data |
|--------------------------|------------------|
| Time Period | 8/1/20 - 3/31/20 |
| Total EMS incidents | 793 |
| Number of Level 0 | 21 |
| Average Time Delay (min) | 3.3 |
| Median Time Delay (min) | 3 |

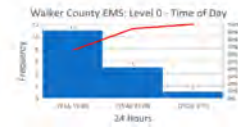


Walker County EMS – Level 0



Walker County EMS – Level 0

| Walker County EMS | Data |
|--------------------------|------------------|
| Time Period | 4/1/20 - 3/31/20 |
| Total EMS incidents | 404 |
| Number of Level 0 | 17 |
| Average Time Delay (min) | 3.2 |
| Median Time Delay (min) | 3.3 |



Walker County
Monthly Investment Report
March 2025

This report is made in accordance with provisions of Government code 2256 (Section 2256.023), The Public Funds Investment Act. The investments held in the Walker County portfolio comply with the Public Funds Investment Act and with the County's investment policy and strategies

| | Beginning | Ending |
|---|-----------------|-----------------|
| Book Value | \$51,682,930.03 | \$51,872,941.76 |
| Market Value | \$51,682,930.03 | \$51,872,941.76 |
| Interest Added | | \$190,011.73 |
| Weighted Average Maturity | | 31 |
| Average yield to Maturity at 03/31/2025 | | 4.32% |

Kayleigh Finsley
04/15/25
Amy Klawnsky
4/15/25

Summary of Investments Earnings

March-25

| Fund | Beginning Balance | Deposits to Texpool | Withdrawals from Texpool | Interest Earnings | Month Ending Balance |
|-------------------------------------|-------------------|---------------------|--------------------------|-------------------|----------------------|
| Texpool Account 236151301000 | | | | | |
| General Fund | \$ 14,553,413.78 | \$ 332,973.87 | \$ (763,921.42) | \$ 51,787.82 | \$ 14,174,254.05 |
| General Projects Fund | \$ 3,798,752.65 | \$ - | \$ (26,439.68) | \$ 13,938.16 | \$ 3,786,251.13 |
| General Capital Projects Fund | \$ 5,832,019.18 | \$ - | \$ - | \$ 21,469.84 | \$ 5,853,489.02 |
| Corona Virus Relief Fund | \$ - | \$ - | \$ - | \$ - | \$ - |
| TASK FORCE | \$ 69,076.24 | \$ - | \$ - | \$ 254.29 | \$ 69,330.53 |
| Heathy County Initiative | \$ 15,598.91 | \$ - | \$ - | \$ 57.42 | \$ 15,656.33 |
| State Sheriff Grant | \$ 55,278.63 | \$ - | \$ (38,935.55) | \$ 101.89 | \$ 16,444.97 |
| State CDA Grant | \$ 34.06 | \$ - | \$ - | \$ 0.13 | \$ 34.19 |
| Series 2012 CO Interest & Sinking | \$ 1,169,433.52 | \$ 321,300.91 | \$ - | \$ 5,143.59 | \$ 1,495,878.02 |
| Road & Bridge | \$ 3,855,049.90 | \$ 200,000.00 | \$ (300,000.00) | \$ 14,606.56 | \$ 3,769,656.46 |
| EMS | \$ 4,438,237.64 | \$ 300,000.00 | \$ - | \$ 17,121.68 | \$ 4,755,359.32 |
| SB22-CDA Grant FY 2025 | \$ 175,975.50 | \$ - | \$ (22,973.87) | \$ 617.83 | \$ 153,619.46 |
| SB22-Sheriff Grant FY 2025 | \$ 496,123.72 | \$ - | \$ - | \$ 1,826.42 | \$ 497,950.14 |
| Affordable Housing Initiatives | \$ - | \$ - | \$ - | \$ - | \$ - |
| County Records Management | \$ - | \$ - | \$ - | \$ - | \$ - |
| County Records II Digitize | \$ 69,531.18 | \$ - | \$ - | \$ 255.97 | \$ 69,787.15 |
| County Records Preservation | \$ 312,885.13 | \$ - | \$ - | \$ 1,151.85 | \$ 314,036.98 |
| Archive Fund | \$ 370,502.55 | \$ - | \$ - | \$ 1,363.95 | \$ 371,866.50 |
| Court Facilities Fund | \$ 57,319.91 | \$ - | \$ - | \$ 211.02 | \$ 57,530.93 |
| District Clerk Records Fund | \$ 48,736.79 | \$ - | \$ - | \$ 179.42 | \$ 48,916.21 |
| Rider 42 Prosecution | \$ 115,011.32 | \$ - | \$ - | \$ 423.40 | \$ 115,434.72 |
| County Jury Fund | \$ 5,372.20 | \$ - | \$ - | \$ 19.78 | \$ 5,391.98 |
| Court Reporter Service Fund | \$ 10,744.44 | \$ - | \$ - | \$ 39.55 | \$ 10,783.99 |
| Law Library | \$ 73,012.23 | \$ - | \$ - | \$ 268.78 | \$ 73,281.01 |
| Courthouse Security | \$ - | \$ - | \$ - | \$ - | \$ - |
| Justice Courts Security Fund | \$ 51,698.76 | \$ - | \$ - | \$ 190.32 | \$ 51,889.08 |
| JP TruancyPrev and Diversion Fund | \$ 4,470.02 | \$ - | \$ - | \$ 16.46 | \$ 4,486.48 |
| County Speciality Court Programs | \$ 11,366.84 | \$ - | \$ - | \$ 41.85 | \$ 11,408.69 |
| US Forest Service-Fire Projects | \$ 17,354.47 | \$ - | \$ - | \$ (0.00) | \$ 17,354.47 |
| Justice Technology | \$ 83,518.06 | \$ - | \$ (2,484.53) | \$ 300.98 | \$ 81,334.51 |
| County & District Court Tech. Fund | \$ 931.20 | \$ - | \$ - | \$ 3.43 | \$ 934.63 |
| Prof Prosecutors Supplement | \$ - | \$ - | \$ - | \$ - | \$ - |
| Pretrial Intervention Fund | \$ 159,264.64 | \$ - | \$ - | \$ 586.31 | \$ 159,850.95 |
| DA Narcotics | \$ 226,123.08 | \$ - | \$ - | \$ 832.44 | \$ 226,955.52 |
| Hot Check | \$ - | \$ - | \$ - | \$ - | \$ - |
| SO Narcotics | \$ 578,690.60 | \$ - | \$ - | \$ 2,130.38 | \$ 580,820.98 |
| Inmate Medical Fund | \$ 61,370.40 | \$ - | \$ - | \$ 225.93 | \$ 61,596.33 |
| DOJ Equitable Sharing Fund | \$ 575,713.76 | \$ - | \$ - | \$ 2,119.42 | \$ 577,833.18 |
| Sheriff Commissary Fund | \$ 507,020.90 | \$ - | \$ - | \$ 1,866.53 | \$ 508,887.43 |
| Elections Equipment Fund | \$ - | \$ - | \$ - | \$ - | \$ - |
| Elections Services Contract Fund | \$ 62,329.75 | \$ - | \$ - | \$ 229.47 | \$ 62,559.22 |
| Special Inventory Tax | \$ 63,753.99 | \$ 480.27 | \$ - | \$ 235.91 | \$ 64,470.17 |
| ERRP Fund | \$ - | \$ - | \$ - | \$ - | \$ - |
| Adult Probation | \$ 96,817.03 | \$ - | \$ - | \$ 356.42 | \$ 97,173.45 |
| Juvenile Fund | \$ 83,208.08 | \$ - | \$ - | \$ 306.32 | \$ 83,514.40 |
| Retiree Health Insurance Fund | \$ 901,034.21 | \$ - | \$ - | \$ 3,317.04 | \$ 904,351.25 |
| Jail Project Fund | \$ - | \$ - | \$ - | \$ - | \$ - |
| Central Dispatch | \$ 1,466,574.98 | \$ - | \$ - | \$ 5,399.01 | \$ 1,471,973.99 |
| Total Primary Account | \$ 40,473,350.25 | \$ 1,154,755.05 | \$ (1,154,755.05) | \$ 148,997.57 | \$ 40,622,347.82 |

Total All Texpool Accounts

\$ 40,473,350.25 \$ 1,154,755.05 \$ (1,154,755.05) \$ 148,997.57 \$ 40,622,347.82

Summary of Investments Earnings
March-25

Average Daily Net Yield 4.33

Interest

Texpool Account 236151301000

| | | | |
|-----------------------------------|-----------------|----|-----------|
| General Fund | 101.48010.20020 | \$ | 51,787.82 |
| General Projects Fund | 105.48010.11105 | \$ | 13,938.16 |
| General Capital Projects Fune | 115.48010.11115 | \$ | 21,469.84 |
| Corona Virus Relief Fund | 119.48010.11119 | \$ | - |
| Task Force Seizure Fund | 180.21990.10000 | \$ | 254.29 |
| Heathly County Initiative | 185.48010.11185 | \$ | 57.42 |
| | 186.48010.11186 | \$ | 101.89 |
| | 187.48010.11192 | \$ | 0.13 |
| Series 2012 CO Interest & Sinking | 192.48010.11192 | \$ | 5,143.59 |
| Road & Bridge | 220.48010.11220 | \$ | 14,606.56 |
| EMS | 301.48010.11301 | \$ | 17,121.68 |
| SB22-CDA Grant FY 2025 | 401.48010.11401 | \$ | 617.83 |
| SB22-Sheriff Grant FY 2025 | 410.48010.11410 | \$ | 1,826.42 |
| Affordable Housing Initiatives | 460.48010.62040 | \$ | - |
| County Records Management | 511.48010.11511 | \$ | - |
| County Records II Digitize | 512.48010.11512 | \$ | 255.97 |
| County Records Preservation | 515.48010.11515 | \$ | 1,151.85 |
| Archive Fund | 516.48010.11516 | \$ | 1,363.95 |
| Court Facilities Fund | 517.48010.11517 | \$ | 211.02 |
| District Clerk Records Fund | 518.48010.11518 | \$ | 179.42 |
| Rider 42 Prosecution | 519.48010.11519 | \$ | 423.40 |
| County Jury Fund | 524.48010.11524 | \$ | 19.78 |
| Court Reporter Service Fund | 525.48010.11525 | \$ | 39.55 |
| Law Library | 526.48010.11526 | \$ | 268.78 |
| Courthouse Security | 536.48010.11536 | \$ | - |
| Justice Courts Security Fund | 537.48010.11537 | \$ | 190.32 |
| JP TruancyPrev and Diversion Fund | 538.48010.11538 | \$ | 16.46 |
| County Speciality Court Programs | 539.48010.11539 | \$ | 41.85 |
| US Forest Service-Fire Projects | 540.48010.11540 | \$ | (0.00) |
| Justice Technology | 550.48010.11550 | \$ | 300.98 |
| Co. and Dist Court Tech Fund | 551.48010.11551 | \$ | 3.43 |
| Prof Prosecutors Supplement | 560.48010.11560 | \$ | - |
| Pretrial Intervention Fund | 561.48010.11561 | \$ | 586.31 |
| DA Narcotics | 562.48010.11562 | \$ | 832.44 |
| Hot Check | 563.48010.11563 | \$ | - |
| SO Narcotics | 574.48010.11574 | \$ | 2,130.38 |
| Inmate Medical | 576.48010.11576 | \$ | 225.93 |
| DOJ Equitable Sharing | 577.48010.11577 | \$ | 2,119.42 |
| Sheriff Commissary Fund | 578.48010.11578 | \$ | 1,866.53 |
| Elections Equipment Fund | 583.48010.11583 | \$ | - |
| Elections Svcs Contract Fund | 584.48010.11584 | \$ | 229.47 |
| Special Inventory Tax | 589.48010.11589 | \$ | 235.91 |
| ERRP Fund | 590.48010.11590 | \$ | - |
| Adult Probation | 615.48010.50130 | \$ | 356.42 |
| Juvenile Fund | 640.48010.36030 | \$ | 306.32 |
| Retiree Health Insurance Fund | 701.48010.11701 | \$ | 3,317.04 |
| Jail Project Fund | 756.48010.11756 | \$ | - |
| Central Dispatch | 802.48010.11802 | \$ | 5,399.01 |

Total Primary Account

\$ 148,997.57

Total Monthly Interest

\$ 148,997.57

Summary of Investments Earnings
Mar-25

| Fund | Beginning Balance | Deposits to Wells Fargo | Withdrawals Wells Fargo | Interest Earnings | Month Ending Balance |
|---------------------------|------------------------|----------------------------|----------------------------|----------------------|-------------------------|
| 101 | \$ 6,611,947.69 | \$ - | - | \$ 23,754.10 | \$ 6,635,701.79 |
| 105 | \$ 364,244.46 | \$ - | - | \$ 1,308.59 | \$ 365,553.05 |
| 220 | \$ - | \$ - | - | \$ - | \$ - |
| 301 | \$ 180,521.90 | \$ - | - | \$ 648.54 | \$ 181,170.44 |
| Total All Accounts | \$ 7,156,714.05 | \$ - | - | \$ 25,711.23 | \$ 7,182,425.28 |

Landing Rock-
Account #01127000265
General Fund
General Project Fund
Road and Bridge
Walker County EMS

Interfund transfers \$0

Interest Summary
March-25

4.23 APR

Landing Rock-
Account #01127000265

| | <u>Interest</u> | |
|----------------------|-----------------|--------------|
| General Fund | 101.12070.10000 | \$ 23,754.10 |
| General Project Fund | 105.12070.10000 | \$ 1,308.59 |
| Road and Bridge | 220.12070.10000 | \$ - |
| Walker County EMS | 301.12070.10000 | \$ 648.54 |

| | |
|------------------------------|---------------------|
| Total Primary Account | \$ 25,711.23 |
|------------------------------|---------------------|

Interfund transfers \$0

Summary of Investments Earnings
March-25

| Fund | Beginning MBIA | Deposits to MBIA | Withdrawals from MBIA | Interest Earnings | Month Ending Balance |
|-------------------------------------|-----------------|------------------|-----------------------|-------------------|----------------------|
| MBIA Account TX-01-0435-0001 | | | | | |
| General Fund | \$ 1,458,185.42 | \$ - | \$ - | \$ 5,505.87 | \$ 1,463,691.29 |
| General Project Fund | \$ 917,121.85 | \$ - | \$ - | \$ 3,462.89 | \$ 920,584.74 |
| Road and Bridge | \$ - | \$ - | \$ - | \$ - | \$ - |
| Walker County EMS | \$ 69,029.99 | \$ - | \$ - | \$ 260.65 | \$ 69,290.64 |
| County Records M&P | \$ - | \$ - | \$ - | \$ - | \$ - |
| County Clerk Records M&P | \$ 75,601.02 | \$ - | \$ - | \$ 285.45 | \$ 75,886.47 |
| County Clerk Records Archive | \$ - | \$ - | \$ - | \$ - | \$ - |
| District Clerk Rider | \$ - | \$ - | \$ - | \$ - | \$ - |
| Justice Courts Technology | \$ - | \$ - | \$ - | \$ - | \$ - |
| District Attorney Forfeiture | \$ - | \$ - | \$ - | \$ - | \$ - |
| DOJ Equitable Sharing | \$ 27,313.92 | \$ - | \$ - | \$ 103.13 | \$ 27,417.05 |
| Adult Probation - Basic Services | \$ 131,783.73 | \$ - | \$ - | \$ 497.60 | \$ 132,281.33 |
| Adult Probation - Substance Abuse | \$ - | \$ - | \$ - | \$ - | \$ - |
| Juvenile Grant Title IVE | \$ - | \$ - | \$ - | \$ - | \$ - |
| Juvenile Grant - State Aid | \$ - | \$ - | \$ - | \$ - | \$ - |
| Juvenile Grant - Medical Services | \$ - | \$ - | \$ - | \$ - | \$ - |
| Retiree Health Insurance | \$ 1,373,829.80 | \$ - | \$ - | \$ 5,187.34 | \$ 1,379,017.14 |
| Jail Project Fund | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sheriff Commissary | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Primary Account | \$ 4,052,865.73 | \$ - | \$ - | \$ 15,302.93 | \$ 4,068,168.66 |
| Total All MBIA Accounts | \$ 4,052,865.73 | \$ - | \$ - | \$ 15,302.93 | \$ 4,068,168.66 |

3/1/2025
March-25

| Average Monthly Yield | Interest | 4.4379 |
|-------------------------------------|-----------------|---------------------|
| MBIA Account TX-01-0435-0001 | | |
| General Fund | 101.12020.10000 | \$ 5,505.87 |
| General Project Fund | 105.12020.10000 | \$ 3,462.89 |
| Road and Bridge | 220.12020.10000 | \$ - |
| Walker County EMS | 301.12020.10000 | \$ 260.65 |
| County Records M&P | 511.12020.10000 | \$ - |
| County Clerk Records M&P | 515.12020.10000 | \$ 285.45 |
| County Clerk Records Archive | 516.12020.10000 | \$ - |
| District Clerk Rider | 519.12020.10000 | \$ - |
| Justice Courts Technology | 550.12020.10000 | \$ - |
| District Attorney Forfeiture | 562.12020.10000 | \$ - |
| DOJ Equitable Sharing | 577.12020.10000 | \$ 103.13 |
| Adult Probation - Basic Services | 615.12020.10000 | \$ 497.60 |
| Adult Probation - Substance Abuse | 617.12020.10000 | \$ - |
| Juvenile Grant Title IVE | 640.12020.10000 | \$ - |
| Juvenile Grant - State Aid | 641.12020.10000 | \$ - |
| Retiree Health Insurance | 701.12020.10000 | \$ 5,187.34 |
| Juvenile Grant - Medical Services | 644.12020.10000 | \$ - |
| Jail Project Fund | 756.12020.10000 | \$ - |
| Sheriff Commissary | 801.12020.10000 | \$ - |
| Total Primary Account | | \$ 15,302.93 |
| | | |
| Total Monthly Interest | | \$ 15,302.93 |

Planning and Development Dept.
Summary of Receipts and Remittances to County Treasurer
For the Period of 3/1/2025 to 3/31/2025

| Receipts for the Month: | | Totals: |
|---|--|---------------------|
| Receipts for Commercial/Multi Structure Permits (w/ OSSF) | | \$ 1,530.00 |
| Receipts for Development Permit | | \$ 3,800.00 |
| Receipts for Per Square Foot of Development Fees | | \$ 3,625.50 |
| Receipts for Res. Permits (w/ OSSF) | | \$ 4,410.00 |
| Receipts for OSSF Sprayfield Modification | | \$ 105.00 |
| Receipts for Per Gallon over 500 | | \$ 35.25 |
| Receipts for Upgrade from Res. To Comm. OSSF | | \$ 300.00 |
| Receipts for OSSF Maintenance Inspection Reports | | \$ 4,320.00 |
| Receipts for Overdue OSSF Maint. Insp. Reports | | \$ 124.00 |
| Receipts for Overdue OSSF Maint. Contracts | | \$ 3,125.00 |
| Receipts for Res. Re-Insp. Fee | | \$ 375.00 |
| Receipts for OSSF Review Fee | | \$ 450.00 |
| Receipts for Re-Plat Fees | | \$ 500.00 |
| Receipts for 25% Addn'l. Submittals Fee | | \$ 3,085.50 |
| Receipts for Subdv. Variance Request Fee | | \$ 1,400.00 |
| Receipts for NSF/Return Check Fee | | \$ 30.00 |
| Receipts for 2.5% Credit Card Use Fee | | \$ 354.30 |
| Subtotal of Revenues for the Month of March 2025: | | \$ 27,569.55 |
| Less Paid by Credit Card: | | \$ 14,728.56 |
| Total to be Remitted to County Treasurer: | | \$ 13,585.78 |

**Summary of
Deposits/Remittances:**

| Receipt Date: | For the Period Date: | Deposit with County Treasurer | Deposit Credit Card Account | Total Deposits / Remittances |
|---|--------------------------|--|-----------------------------------|------------------------------------|
| 3/6/2025 | 03/01/2025 to 03/05/2025 | \$ 645.28 | \$ 738.50 | \$ 1,383.78 |
| 3/10/2025 | 03/06/2025 to 03/09/2025 | \$ 1,155.00 | \$ 6,595.86 | \$ 7,750.86 |
| 3/13/2025 | 03/10/2025 to 03/12/2025 | \$ 595.00 | \$ 327.96 | \$ 922.96 |
| 3/19/2025 | 03/13/2025 to 03/18/2025 | \$ 2,390.00 | \$ 2,406.63 | \$ 4,796.63 |
| 3/25/2025 | 03/19/2025 to 03/24/2025 | \$ 4,325.50 | \$ 1,424.74 | \$ 5,750.24 |
| 3/28/2025 | 03/25/2025 to 03/27/2025 | \$ 2,755.00 | \$ 1,466.75 | \$ 4,221.75 |
| 4/2/2025 | 03/28/2025 to 03/31/2025 | \$ 1,720.00 | \$ 1,768.12 | \$ 3,488.12 |
| Total Deposits for the Period - March 2025 | | \$ 13,585.78 | \$ 14,728.56 | \$ 28,314.34 |

Funds Pending Remittance to Treasurer:

\$ -

**\$ 194.76 Difference due to two (2) VOIDED February receipts that
Offset receipts are on March 2025 report**

Receipt # 2025-368 \$ 97.38

Receipt # 2025-369 \$ 97.38

**\$ 550.00 Difference due to VOIDED February Receipt # 2025-365
for NSF/Returned Check - Offset Receipt # 2025-487 done in
March when bank notification was received for NSF**

WALKER COUNTY DEPARTMENT OF PLANNING AND DEVELOPMENT

Commissioner's Court Report Calculation Sheet March 10/01/2024 through 3/31/2025

| Permit Type | Fee | # Issued | Monthly Balance | New Fiscal Year Totals |
|----------------------------------|--------------------|----------|-----------------|------------------------|
| **Comm/Multi Family OSSF | \$510.00 | 3 | \$1,530.00 | \$5,610.00 |
| **Single Family Res. OSSF | \$210.00 | 21 | \$4,410.00 | \$28,140.00 |
| Development Permit Fee | \$100.00 | 38 | \$3,800.00 | \$24,800.00 |
| Per Sq. Ft. Development Fee | .05 / .015 | 3 | \$3,625.50 | \$48,107.66 |
| OSSF | Half Permit Fee | 1 | \$105.00 | \$1,155.00 |
| OSSF Per Gal. Over 500 | \$0.25 | 141 | \$35.25 | \$120.25 |
| Upgrades to Commercial OSSF | \$300.00 | 1 | \$300.00 | \$1,800.00 |
| Re-Insp. / Addn'l. Insp. Fee | \$125.00 | 3 | \$375.00 | \$1,500.00 |
| Misc. Map Fee | \$ 5.00 / \$ 15.00 | 0 | \$0.00 | \$0.00 |
| Solid Waste | \$50.00 | 0 | \$0.00 | \$0.00 |
| Open Records Request | .10 per page | 0 | \$0.00 | \$0.00 |
| Minor Plat Fee | \$250.00 | 0 | \$0.00 | \$1,250.00 |
| Major Plat Fee | \$600.00 | 0 | \$0.00 | \$0.00 |
| Addn'l. Lots No Roads | \$50.00 | 0 | \$0.00 | \$0.00 |
| Addn'l. Lots W/ Roads | \$50.00 | 0 | \$0.00 | \$0.00 |
| Per L.F. of Roads Fee | \$1.00 | 0 | \$0.00 | \$0.00 |
| 1.5% Cost of Construction Fee | | 0 | \$0.00 | \$0.00 |
| 25% Additional Submittals Fee | | 1 | \$3,085.50 | \$19,279.06 |
| New Plat Review Schedule Fees | | 0 | \$0.00 | \$0.00 |
| Re-Plat Fee | \$250.00 | 2 | \$500.00 | \$2,750.00 |
| Variance Request Fee | \$200.00 | 7 | \$1,400.00 | \$3,400.00 |
| OSSF Subdv. Review Fee | \$150.00 | 3 | \$450.00 | \$3,600.00 |
| OSSF Review Per Lot Fee | \$10.00 | 0 | \$0.00 | \$0.00 |
| Upgrade Misc. | \$75.00 | 0 | \$0.00 | \$0.00 |
| No Fee Permit State Fee(s) Only | \$10.00 | 0 | \$0.00 | \$0.00 |
| OSSF Process. Fee (Insect Spits) | \$5.00 | 864 | \$4,320.00 | \$32,580.00 |
| Overdue Report Fee | \$2.00 | 62 | \$124.00 | \$3,038.00 |
| Overdue OSSF Contract Fee | \$25.00 | 125 | \$3,125.00 | \$14,125.00 |
| NSF Check Fee | \$30.00 | 1 | \$30.00 | \$60.00 |
| Credit Card Trans. | # of | 96 | \$354.30 | \$1,962.43 |
| 2.50% | Fees | | | |
| Month End Final Calculations: | | | \$27,569.55 | \$193,277.40 |

| | |
|-------------------------|----|
| Additional Information: | |
| Permits Refunded | 0 |
| Addresses Issued | 27 |
| Minor Plats | 0 |

***Special Note: Any entry with the ** symbol requires a \$10.00 payment be made to the state for OSSF reasons.

| | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| FY Comparison(s) | FY 2023/2024 | FY 2022/2023 | FY 2021/2022 | FY 2020/2021 | FY 2019/2020 | FY 2018/2019 | FY 2017/2018 |
| Total Income for Month - March 2025 | \$ 27,569.55 | \$ 23,154.08 | \$ 30,821.23 | \$ 29,705.72 | \$ 35,559.16 | \$ 27,196.01 | \$ 22,379.25 |
| Total FY 2024/2025 Income YTD (as of March) | \$ 193,277.40 | \$ 208,896.41 | \$ 327,093.68 | \$ 280,136.61 | \$ 223,271.21 | \$ 179,494.75 | \$ 123,004.83 |



SOIL & WATER STEWARDSHIP WEEK PROCLAMATION

WHEREAS, healthy, fertile soil and clean water is the lifeblood of nutrition and sustenance throughout the world, and soil conservation is a benefit to everyone; and,

WHEREAS, effective conservation practices ensure soil, water, animals, plants, and air can provide a rich standard of living; and,

WHEREAS, our survival and continued production and access to quality food and water depends upon the robust management of diverse natural resources nationwide; and,

WHEREAS, stewardship calls upon every individual to help conserve these precious resources to ensure their prosperity for generations to come;

Therefore, I, do hereby proclaim the week of April 27– May 4, 2025 as Texas Soil and Water Stewardship Week.

NAME, TITLE

DATE SIGNED



TEXAS STATE
Soil & Water
CONSERVATION BOARD

Proclamation 2025-60
National Day of Prayer

WHEREAS, Thursday, May 1, 2025, marks the 74th observance of the National Day of Prayer for America; and

WHEREAS, throughout the history of this nation, in periods of joy and in moments of sorrow, many have turned to prayer, for guidance, to give thanks and to seek solace; and

WHEREAS, prayer plays a powerful role in the lives of people of all cultures, religions and backgrounds and serves as a source of moral and spiritual guidance; and

WHEREAS, we are united in exercising the freedom we have to gather in prayer to seek guidance, protection and purpose for the benefit of every individual; and

WHEREAS, we join in prayer to reaffirm our course as a democratic nation with the promise of liberty and justice for all; and

NOW, THEREFORE, Walker County Commissioners Court does hereby proclaim:

Thursday, May 1, 2025, as
National Day of Prayer

In commemoration of this event, we urge all residents of Walker County to pray for the unity of all mankind and to continue to pray for our City, State and our Nation.

Signed this 21st day of April, 2025.

Colt Christian
County Judge

Danny Kuykendall
Commissioner, Precinct 1

Ronnie White
Commissioner, Precinct 2

Bill Daugette
Commissioner, Precinct 3

Brandon Decker
Commissioner, Precinct 4

COMMITTEE/BOARD MEMBER APPLICATION FORM

NAME Peggy Heaton
ADDRESS [REDACTED]
CITY Huntsville STATE TX ZIP 77340
PHONE [REDACTED] EMAIL [REDACTED]

What board/committee are you interested in serving on? Walker County Child Welfare Board

Have you served on any County boards or committees before? If yes, which one?

no

What kind of experience would you bring?

Working with children:

- Coach at Alpha Omega Academy (volleyball, 2003-2014, and tennis, 2010-2014)
- Coach for Texas Diamonds Club Volleyball (2007-2016)
- Certified Texas Public School Teacher

Management:

- Manager/Owner of Heaton Ranch & H & H Services, 1994-current

Describe any type of community involvement you have had.

- Volunteer for Santa's Helpers charity for about 15 yrs.
- Leader of 4-H Poultry Club (2006-2014) for Walker County Fair

Date Received _____ By _____



ORDER NO. 2025-57

**AN ORDER GRANTING AN EXEMPTION AS ALLOWED UNDER SECTION 262.024 (a)
OF THE LOCAL GOVERNMENT CODE**

BE IT RESOLVED and ORDERED BY THE COMMISSIONERS' COURT OF WALKER COUNTY TEXAS,
that:

SECTION 1: under LGC §262.024 Discretionary Exemptions (a) A contract for the purchase of any of the following items is exempt from the requirement established by Section 262.023 if the commissioners' court by order grants the exemption: (9) personal property sold: (C) by a political subdivision of this state, a state agency of this state, or an entity of the federal government.

SECTION 2 : This resolution and order shall take effect April 21, 2025, after passage by Commissioners' Court and review by the District Attorney.

PASSED AND APPROVED this _____ day of _____, 2025.

Colt Christian, County Judge

Danny Kuykendall
Commissioner Precinct 1

Ronnie White
Commissioner Precinct 2

Bill Daugette
Commissioner Precinct 3

Brandon Decker
Commissioner Precinct 4

Approved as to form:

Will Durham, Walker County District
Attorney

Asset Change/Transfer

This form is used to transfer assets between Departments or Purchasing Agent for Auction or Disposal

Date of transfer: 2/20/2025 Cost: _____

Department transferring from: ~~EDS#2~~ CPV FTS FAS ID#: 10436

Department transferring to: surplus

Make: Chevrolet Location of Asset: Jail


Model: 2013 Tahoe Serial #: 1GNLC2E07DR228854

Condition At Transfer Date

Additional Information


Signature of Department Head transferring asset

Department Head Receiving Asset
Acceptance of Responsibility for Asset


Signature

2/20/25
Date

Signature

Date

If this item is being transferred to the Purchasing Agent for Auction or Disposal, the Purchasing Agent must sign this form to relieve the Department Head of responsibility for the assets.

For Purchasing Agent Use

Posted to Asset System By:

Signature

Date

For Use by Auditors Office

Date Received from Purchasing _____

Asset File Reviewed _____

FAS system Reviewed _____

Retain a copy signed by the purchasing agent or receiving department for your records!

Memorandum of Understanding
Crabb's Prairie Volunteer Fire Department
Chevrolet Tahoe FAS # 10436

Parties

This Memorandum of Understanding (MOU) is entered into by and between the **Crabb's Prairie Volunteer Fire Department (CPVFD)** and **Walker County, Texas (County)**, a political subdivision of the State of Texas.

Purpose

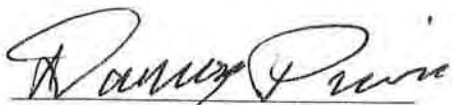
The purpose of this MOU is to establish the terms and conditions under which the County will grant the use of a 2013 Chevrolet Tahoe, FAS # 10436, VIN # 1GNLC2E07DR228854, to the CPVFD for the public purpose of a First Responder vehicle.

Terms and Conditions

1. The Term of this MOU begins on the date executed and will remain in effect for the life of the vehicle or until it is returned to the County.
2. The ownership and title the vehicle shall remain with the County.
3. CPVFD will hold and utilize the vehicle for its useful life or until such time it is returned to the County.
4. CPVFD will be responsible for all expenses concerning the vehicle, including but not limited to the inspection, registration, operation, maintenance, and insurance coverage.
5. CPVFD shall report immediately to the County if the vehicle is lost, stolen, damaged, or removed from service to the public and CPVFD shall provide satisfactory remedies relating to the said loss.
6. CPVFD may not assign, loan, or sell the vehicle to any other party without the express written consent of the County.
7. This agreement may be terminated by either party after 60 days written notice.

Signatures

We the undersigned have read and agree with this MOU.



Robert D. Pierce
County Judge, Walker County
1100 University Avenue, Suite 201
Huntsville, Texas 77320
936-436-4923



John French
Assistant Fire Chief, Crabbs Prairie VFD
28 FM 1696 West
Huntsville, Texas 77320
936-577-2321

Approved by Commissioners Court and EXECUTED this 23 day of September, 2019.
Walker County, Texas

Treasurer

Monthly Report

For the Period February 01, 2025, thru February 28, 2025

Amy Klawinsky
Amy Klawinsky, County Treasurer

Date: 04.15.2025

ORDER NO. 2025- 102

**AN ORDER ACCEPTING THE REPORT SUBMITTED BY THE COUNTY TREASURER FOR THE
PERIOD FEBRUARY 1, 2025 THRU FEBRUARY 28, 2025**

BE IT ORDERED BY THE COMMISSIONERS' COURT OF WALKER COUNTY TEXAS, that:

- WHEREAS, LGC §114.026(a) requires that the County Treasurer at least once at month at a regular term of the commissioner court make a detailed report of (1) money received and disbursed, (2) debts due and owed by the county, and (3) all other proceedings in the treasurer's office.
- WHEREAS, LGC §114.026(c) requires that 'after the commissioners court has compared and examined the treasurer's report and has determined the report is correct, the court shall enter an order in its minutes approving the report'.
- WHEREAS, LGC §114.026(d) requires that 'before the adjournment of a regular term of the commissioners court, the county judge and each county commissioner shall give an affidavit stating that the requirement of subsection (c) have been met at that term'.
- WHEREAS, In accordance with Local Government Code §114.026, the County Treasurer has submitted a report that details money received and disbursed. The report submitted by County Treasurer states that \$ 100.00 are on hand in the office of the county treasurer for the report period that is not in the county investment accounts or county depository. The amount reported by the County Treasurer by fund of the cash received for the report period is attached as Exhibit A. The amount reported by the County Treasurer by fund of the cash disbursements for the report period is attached as Exhibit B. The debt schedule at the end of the period is Exhibit C. A summary of all transactions in bank and investments is Exhibit D.

PASSED AND APPROVED on this _____ day of _____, 2025 affirming that LGC §114.026(c) has been met and orders publication of the affidavit on the website of Walker County.

Colt Christian
County Judge

Danny Kuykendall
Commissioner, Precinct 1

Ronnie White
Commissioners, Precinct 2

Bill Daugette
Commissioner, Precinct 3

Brandon Decker
Commissioner, Precinct 4

Attest: Kari A. French
County Clerk

Approved as to form: Will Durham
District Attorney

Walker County Fund Balance February 2025

| Fund | Fund name | BeginFundBalance | Revenues | Expenditures | TransfersIn | TransfersOut | EndingFundBalance |
|--------------|---|----------------------|---------------------|---------------------|-----------------|-----------------|----------------------|
| 101 | General Fund | 23,773,193.89 | 4,060,252.25 | 2,172,994.66 | 0.00 | 0.00 | 25,660,451.48 |
| 105 | General Projects Fund | 5,082,182.15 | 17,062.08 | 35,775.75 | 0.00 | 0.00 | 5,063,468.48 |
| 115 | General Capital Projects Fund | 5,812,598.25 | 19,420.93 | 0.00 | 0.00 | 0.00 | 5,832,019.18 |
| 119 | ARP Relief/Recovery Fund | 189,566.25 | 994.77 | 0.00 | 0.00 | 0.00 | 190,561.02 |
| 180 | Public Safety Seized Money Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 185 | Healthy County Initiative Fund | 15,391.57 | 3,921.95 | 503.81 | 0.00 | 0.00 | 18,809.71 |
| 186 | StateSheriffGrant | 55,048.41 | 230.22 | 38,935.55 | 0.00 | 0.00 | 16,343.08 |
| 187 | StateCDAGrant | 0.26 | 0.11 | 0.00 | 0.00 | 0.00 | 0.37 |
| 192 | Debt Service Fund | 1,285,517.40 | 210,962.99 | 0.00 | 0.00 | 0.00 | 1,496,480.39 |
| 220 | Road and Bridge Fund | 5,776,095.21 | 983,792.76 | 781,677.66 | 0.00 | 0.00 | 5,978,210.31 |
| 301 | Walker County Emergency Medical Services (EMS) Fund | 5,237,631.85 | 733,677.40 | 500,661.60 | 0.00 | 0.00 | 5,470,647.65 |
| 401 | SB22-CDA Grant FY 2025 | 198,309.14 | 640.68 | 22,974.32 | 0.00 | 0.00 | 175,975.50 |
| 410 | SB22-Sheriff Grant FY 2025 | 494,471.60 | 1,652.12 | 0.00 | 0.00 | 0.00 | 496,123.72 |
| 473 | AutoTheft Task Force | 0.00 | 7,981.29 | 7,981.29 | 0.00 | 0.00 | 0.00 |
| 474 | District Attorney Victim Assistance Coord | -9,476.05 | 0.00 | 6,257.13 | 0.00 | 0.00 | -15,733.18 |
| 481 | Grant-Jag | -1,332.42 | 0.00 | 660.00 | 0.00 | 0.00 | -1,992.42 |
| 488 | CDBG Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 511 | County Records Management and Preservation Fund | 6,456.99 | 203.37 | 0.00 | 0.00 | 0.00 | 6,660.36 |
| 512 | County Records Preservation II Fund | 72,305.63 | 264.04 | 0.00 | 0.00 | 0.00 | 72,569.67 |
| 515 | County Clerk Records Management and Preservation Fund | 400,291.63 | 11,469.18 | 7,374.89 | 0.00 | 0.00 | 404,385.92 |
| 516 | County Clerk Records Archive Fund | 406,354.68 | 9,673.79 | 0.00 | 0.00 | 0.00 | 416,028.47 |
| 517 | Court Facilities Fund-SB41 | 70,215.28 | 2,103.54 | 0.00 | 0.00 | 0.00 | 72,318.82 |
| 518 | District Clerk Records Management and Preservation Fund | 102,617.74 | 2,488.36 | 0.00 | 0.00 | 0.00 | 105,106.10 |
| 519 | District Clerk Rider Fund | 128,522.74 | 7,382.99 | 602.27 | 0.00 | 0.00 | 135,303.46 |
| 520 | District Clerk Archive Fund | 6,289.14 | 11.25 | 0.00 | 0.00 | 0.00 | 6,300.39 |
| 523 | County Jury Fee Fund | 2,277.18 | 84.37 | 0.00 | 0.00 | 0.00 | 2,361.55 |
| 524 | County Jury Fund-SB41 | 15,191.38 | 974.22 | 0.00 | 0.00 | 0.00 | 16,165.60 |
| 525 | Court Reporter Service Fund | 27,917.61 | 2,493.26 | 0.00 | 0.00 | 0.00 | 30,410.87 |
| 526 | County Law Library Fund | 92,896.82 | 3,625.28 | 1,619.45 | 0.00 | 0.00 | 94,902.65 |
| 527 | Language Access Fund-SB41 | 10,001.95 | 814.90 | 749.00 | 0.00 | 0.00 | 10,067.85 |
| 536 | Courthouse Security Fund | 3,559.63 | 3,569.89 | 7,582.42 | 0.00 | 0.00 | -452.90 |
| 537 | Justice Courts Building Security Fund | 67,241.89 | 580.77 | 0.00 | 0.00 | 0.00 | 67,822.66 |
| 538 | JP TruancyPrev and Diversion Fund | 70,164.32 | 1,602.25 | 0.00 | 0.00 | 0.00 | 71,766.57 |
| 539 | County Speciality Court Programs | 26,713.77 | 740.93 | 0.00 | 0.00 | 0.00 | 27,454.70 |
| 540 | Fire Suppression-US Forest Service Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 550 | Justice Courts Technology Fund | 86,273.58 | 1,643.47 | 6,883.52 | 0.00 | 0.00 | 81,033.53 |
| 551 | County and District Courts Technology Fund | 4,018.89 | 167.47 | 0.00 | 0.00 | 0.00 | 4,186.36 |
| 552 | Child Abuse Prevention Fund | 3,153.60 | 49.78 | 0.00 | 0.00 | 0.00 | 3,203.38 |
| 560 | District Attorney Prosecutors Supplement Fund | 930.69 | 7,500.00 | 3,455.53 | 0.00 | 0.00 | 4,975.16 |
| 561 | Pretrial Intervention Program Fund | 175,180.66 | 3,933.36 | 56.50 | 0.00 | 0.00 | 179,057.52 |
| 562 | District Attorney Forfeiture Fund | 228,763.42 | 753.00 | 2,336.50 | 0.00 | 0.00 | 227,179.92 |
| 563 | District Attorney Hot Check Fee Fund | 412.61 | 0.00 | 0.00 | 0.00 | 0.00 | 412.61 |
| 574 | Sheriff Forfeiture Fund | 573,881.58 | 1,929.81 | 0.00 | 0.00 | 0.00 | 575,811.39 |
| 576 | Sheriff Inmate Medical Fund | 72,055.09 | 492.78 | 0.00 | 0.00 | 0.00 | 72,547.87 |
| 577 | DOJ Equitable Sharing Fund | 694,462.68 | 2,011.15 | 0.00 | 0.00 | 0.00 | 696,473.83 |
| 578 | Sheriff Commissary Fund | 588,292.35 | 15,895.82 | 12,094.19 | 0.00 | 0.00 | 592,093.98 |
| 583 | Elections Equipment Fund | -799.24 | 0.00 | 0.00 | 0.00 | 0.00 | -799.24 |
| 584 | Tax Assessor Elections Service Contract Fund | 72,765.31 | 207.56 | 0.00 | 0.00 | 0.00 | 72,972.87 |
| 589 | Tax Assessor Special Inventory Fee Fund | 61,394.73 | 2,359.26 | 0.00 | 0.00 | 0.00 | 63,753.99 |
| 601 | Special Prosecution/Civil/Juvenile Fund | -44,157.31 | 579,887.83 | 547,589.58 | 0.00 | 0.00 | -11,859.06 |
| 615 | Adult Probation-Basic Services Fund | 425,026.94 | 92,947.17 | 106,060.24 | 0.00 | 4,439.89 | 407,473.98 |
| 616 | Adult Probation - Court Services Fund | 9,687.42 | 0.00 | 13,301.36 | 3,613.94 | 0.00 | 0.00 |
| 617 | Adult Probation-Substance Abuse Services Fund | 14,623.76 | 0.00 | 13,625.23 | 0.00 | 0.00 | 998.53 |
| 618 | Adult Probation-Pretrial Diversion | 2,680.55 | 0.00 | 3,506.50 | 825.95 | 0.00 | 0.00 |
| 640 | Juvenile Grant Fund Title IVE | 84,564.07 | 277.09 | 42.00 | 0.00 | 0.00 | 84,799.16 |
| 641 | Juvenile Grant-State Aid Fund | 108,528.01 | 0.00 | 37,841.25 | 0.00 | 0.00 | 70,686.76 |
| 645 | Juvenile HGAC Services Grant | 150.00 | 350.00 | 360.00 | 0.00 | 0.00 | 140.00 |
| 701 | Retiree Health Insurance Fund | 2,267,135.82 | 7,728.19 | 0.00 | 0.00 | 0.00 | 2,274,864.01 |
| 802 | Walker County Public Safety Communications Center | 1,514,098.14 | 138,722.77 | 94,406.25 | 0.00 | 0.00 | 1,558,414.66 |
| Total | | 56,361,339.24 | 6,945,528.45 | 4,427,908.45 | 4,439.89 | 4,439.89 | 58,878,959.24 |

Walker County Treasurer
Monthly Report
For the Month of February 2025

| Bank Account | Beginning Balance 1/31/2025 | Deposits | Withdrawals | Interest Earned | Ending Balance 2/28/2025 | Outstanding Checks 2/28/2025 | Outstanding Deposits 2/28/2025 | Reconciled Totals 2/28/2025 |
|---------------------|--------------------------------|---------------|---------------|-----------------|-----------------------------|------------------------------------|--------------------------------------|-----------------------------------|
| Disbursement | 7,566,436.69 | 8,986,517.13 | 10,789,063.86 | 24,163.19 | 5,788,053.15 | 727,060.96 | | 5,060,992.19 |
| Payroll | 46,379.79 | 1,559,556.52 | 1,559,544.74 | 485.45 | 46,877.02 | 19,928.14 | | 26,948.88 |
| ARP Fund | 368,277.59 | | 184,668.16 | 994.77 | 184,604.20 | | | 184,604.20 |
| JP4 First Financial | 14,131.34 | 35,164.49 | 30,605.56 | 24.05 | 18,714.32 | | | 18,714.32 |
| Jury fund | 5,502.25 | 7,262.00 | 6,056.00 | 27.97 | 6,736.22 | 6,370.00 | | 366.22 |
| Credit Card | 99,239.51 | 65,664.39 | 117,763.03 | | 47,140.87 | | | 47,140.87 |
| Efile | 46,194.22 | 25,088.20 | 45,000.00 | 105.04 | 26,387.46 | | | 26,387.46 |
| Narcotics | 832.82 | | | 2.74 | 835.56 | | | 835.56 |
| AFLAC/FSA | 32,836.49 | 4,674.86 | 4,010.94 | 105.68 | 33,606.09 | | | 33,606.09 |
| Texpool | 34,347,152.56 | 6,000,000.00 | | 126,197.69 | 40,473,350.25 | | | 40,473,350.25 |
| Landing Rock | 7,133,566.12 | | | 23,147.93 | 7,156,714.05 | | | 7,156,714.05 |
| MBIA / Texas Class | 4,038,918.78 | | | 13,946.95 | 4,052,865.73 | | | 4,052,865.73 |
| | 53,699,468.16 | 16,683,927.59 | 12,736,712.29 | 189,201.46 | 57,835,884.92 | 753,359.10 | 0.00 | 57,082,525.82 |
| | | | | | | | | 57,082,525.82 |

Exhibit B

WALKER COUNTY

SUMMARY OF DEBTS OF THE COUNTY

February 01, 2025

FISCAL YEAR 2025

| TITLE | DATE ISSUED | FINAL MATURITY DATE | NEXT PAYMENT DUE DATE | NEXT PAYMENT AMOUNT | PAYABLE TO | CURRENT OUTSTANDING BALANCE |
|---|----------------|---------------------------|-----------------------------|---------------------------|---------------|-----------------------------------|
| Walker County, Texas Certificates of Obligation Series 2012 | 6/1/2012 | 8/1/2032 | 2/1/2025 | \$161,283.75 | US Bank | \$9,460,000.00 |

Pledge Report by Maturity Date

Pledge 1E: WALKER COUNTY

| Safekeeping Receipt | SK Code | Identifier | ID # | Current Face | Original Face | Description | ASC 320 | Moody / S&P | Coupon | SC | Maturity | Book Value | Fair Value |
|------------------------|------------|------------|--------|---------------|---------------|--------------------|------------|-------------|--------|----|------------|---------------|---------------|
| | 1006 | 31418BRG3 | 101455 | 40,645.99 | 14,650,000.00 | FNMA #MA2286 | AFS | | 2.500 | | 06/01/2025 | 40,641.03 | 40,056.55 |
| | 1006 | 91282CGV7 | 101901 | 2,500,000.00 | 2,500,000.00 | U S TREASURY NOTES | AFS | | 3.750 | | 04/15/2026 | 2,468,345.19 | 2,483,886.75 |
| | 1006 | 91282CLB5 | 101925 | 5,000,000.00 | 5,000,000.00 | U S TREASURY NOTES | AFS | | 4.375 | | 07/31/2026 | 5,017,847.03 | 5,003,710.00 |
| | 1006 | 91282CJT9 | 101915 | 3,500,000.00 | 3,500,000.00 | U S TREASURY NOTES | AFS | | 4.000 | | 01/15/2027 | 3,458,881.87 | 3,479,765.80 |
| | 1006 | 31418CGH1 | 101472 | 118,655.51 | 2,170,244.00 | FNMA #MA2899 | AFS | | 2.500 | | 02/01/2027 | 118,985.55 | 116,215.91 |
| | 1006 | 91282CKE0 | 101916 | 5,000,000.00 | 5,000,000.00 | U S TREASURY NOTES | AFS | | 4.250 | | 03/15/2027 | 4,990,061.52 | 4,992,969.00 |
| | 1006 | 31294UAM5 | 101482 | 837,764.74 | 19,200,000.00 | FHLMC E #09012 | AFS | | 2.500 | | 10/01/2027 | 841,417.30 | 817,857.54 |
| | 1006 | 3138ERUA6 | 101484 | 978,275.06 | 10,200,000.00 | FNMA #AL9576 | AFS | | 2.500 | | 11/01/2028 | 982,973.22 | 950,688.20 |
| | 1006 | 3140JAVI4 | 101471 | 332,070.64 | 4,654,693.00 | FNMA #BM6016 | AFS | | 2.500 | | 11/01/2028 | 333,102.62 | 323,835.41 |
| | 1006 | 31418DQES | 101598 | 988,144.40 | 4,000,000.00 | FNMA #MA4052 | AFS | | 2.500 | | 06/01/2030 | 1,015,615.35 | 932,036.33 |
| | 1006 | 31418DRN4 | 101573 | 1,103,005.32 | 4,000,000.00 | FNMA #MA4092 | AFS | | 2.500 | | 08/01/2030 | 1,137,760.72 | 1,041,478.30 |
| Items 11 | | | | 20,398,561.66 | 74,874,937.00 | | | 3.799 | | | | 20,405,631.40 | 20,182,499.79 |

RECEIVED
MAR 11 2025
WALKER COUNTY TREASURER

Status Codes : N = New Purchase S = Sold M = Matured C = Called O = Paid Off P = Pre-refunded T = ASC 320 Transfer I = Impaired D = In Default

Note: Refer to the U.S. Government and Agency Ratings report for ratings on treasury, agency and pass through securities.



(210) 224-5492
(210) 224-8787

9601 McAllister Freeway, Suite 301, San Antonio, Texas 78216-4633

II. Pledge & Safekeeping Reports



ORDER NO. 2025-64

**AN ORDER GRANTING AN EXEMPTION AS ALLOWED UNDER SECTION 262.024 (a)
OF THE LOCAL GOVERNMENT CODE**

BE IT RESOLVED and ORDERED BY THE COMMISSIONERS' COURT OF WALKER COUNTY TEXAS,
that:

SECTION 1: any of the following items is exempt from the requirement established by Section 262.023 if the commissioners' court by order grants the exemption: (7) an item that can be obtained from only source, including: (A) items for which competition is precluded because of the existence of patents, copyrights, secret processes, or monopolies

SECTION 2: Vendor will be First Materials & Technology, Inc.

SECTION 3: This resolution and order shall take effect April 21, 2025, after passage by Commissioners' Court and review of the District Attorney.

PASSED AND APPROVED this _____ day of _____, 2025.

Colt Christian, County Judge

Danny Kuykendall
Commissioner Precinct 1

Ronnie White
Commissioner Precinct 2

Bill Daugette
Commissioner Precinct 3

Brandon Decker
Commissioner Precinct 4

Approved as to form:

Will Durham, Walker County District
Attorney

Brandon Decker,

Thank you for contacting First Materials & Technology, Inc, on behalf of Walker County, regarding TRU-BLN®.

In order to satisfy the request for a proprietary letter concerning TRU-BLN®, a requirement to meet the Discretionary Exemption of Local Government Code 262.024 (a)(7)(A), please be advised of the following:

First Materials & Technology, Inc. is the lone supplier of TRU-BLN®, the Blended Lime/Fly-Ash Soil Stabilizing Subgrade in reference to Walker County jobs.

We are also Certified:

Houston First, City of Houston, Port of Houston, METRO, TxDOT,
SBE, HUB, SBA, and WBE (Women-Owned)

Please feel free to contact us if you have any further questions. Thank you again.

Alan Lazarow

First Materials & Technology, Inc.

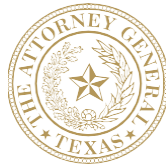
President

alan@first-materials.com



www.first-materials.com

(254) 697-3131



KEN PAXTON
ATTORNEY GENERAL OF TEXAS

April 16, 2025

To: OAG SAVNS Grantees

Re: Service Agreement Between OAG SAVNS Grantees and SylogistGov, Inc.

Dear SAVNS Grantee:

The Office of the Attorney General (OAG) recently issued a new contract to SylogistGov, Inc. to provide victim notification software for Texas' Statewide Automated Victim Notification Service (SAVNS) program. This replaces the previous software used by your county, Texas VINE, operated by Appriss Insights, LLC. The transition to the new vendor will be completed by August 31, 2025.

As we begin this important transition, the OAG asks for your partnership on several key steps ahead. A critical next action is executing the **enclosed Service Agreement** between your entity and SylogistGov, Inc. The agreement mirrors the Service Agreement language signed in previous years by your entity with Appriss Insights, LLC.

Due to the compressed timeline referenced above, we respectfully request expedited review and execution of the Service Agreement by May 16, 2025. Delays beyond this date may affect Sylogist's ability to fully transition victim notification services for your county by the deadline of August 31, 2025—potentially causing service disruptions that we must avoid. It is the top priority of the OAG to ensure a smooth transition and the continuity of victim notifications service operations for your county. We are here to assist in this process in any way that we can.

SylogistGov, Inc. will contact your county directly begin onboarding with your SAVNS program staff, IT points of contact, and your jail management and court management system vendors. The OAG Grants Administration Division has also shared several critical communications in recent weeks outlining these next steps that we encourage you to review.

For any questions regarding the enclosed Service Agreement or the transition generally, please reach out to:

- Julie Wise, Sylogist – Julie.Wise@sylogist.com
- Jimmy Bailey, OAG Crime Victim Services Division –Jimmy.Bailey@oag.texas.gov

Thank you for your continued partnership and commitment to ensuring uninterrupted notification services for crime victims across Texas.

Respectfully,

A handwritten signature in black ink, appearing to read "Alisha Jackson", with a stylized flourish at the end.

Alisha Jackson
Grants Administration Division Chief

**PARTICIPATING ENTITIES SERVICES AGREEMENT FOR THE
STATEWIDE AUTOMATED VICTIM NOTIFICATION SERVICE (SAVNS)**

CONTRACT NUMBER: 52025-SYZ-

The Office of the Attorney General (OAG) is the Texas State agency tasked with providing a Statewide Automated Victim Notification Service (SAVNS) to a variety of political subdivisions of the State of Texas, including counties, county Sheriffs, Community Supervision Departments, courts, clerks, district attorneys, county attorneys, and others that are participating in the SAVNS (“Participating Entities”). The OAG conducted a competitive solicitation and contracted with SylogistGov, Inc. as the statewide vendor to provide SAVNS to each of the Participating Entities.

This Agreement is entered into by and between the _____ (“Named Entity”), and SylogistGov, Inc. (“Contractor”), (collectively, “the Parties”).

1. Purpose of the Agreement.

This Participating Entities Services Agreement (“Agreement”) is issued in order for Contractor to provide all of the SAVNS services to (“Named Entity”) as described in the Contract Documents referenced in Section 5 of this Agreement which are fully incorporated herein by reference.

2. Contract Term.

This Agreement shall be effective upon execution and the subscription term for the SAVNS solution shall begin on May 1, 2025 when modification and access to the Integrated Victim Services System (IVSS) is initiated. The agreement shall end on August 31, 2026. The Agreement may be renewed for two (2) optional, two (2) year renewal terms, only to the extent the OAG Contract No. C-02213 for SAVNS remains in effect and is renewed. Any such renewals shall be subject to the requirements of this Agreement and all of the Contract Documents referenced in Section 5 of this Agreement. For clarity, all of the terms regarding Termination shall apply to this Agreement as set out in the OAG Contract No. C-02213 for SAVNS referenced in Section 5 of this Agreement and incorporated herein, and the Named Entity/Participating Entity has all of the same requirements, rights, and remedies as the OAG as set out in the Termination sections of that Contract.

3. Compensation and Invoicing.

The Parties stipulate and agree that the total amount to be paid to Contractor in consideration of full and satisfactory performance of all Contractor’s duties, services, and obligations as set forth in this Agreement shall be billed on a recurring bi-annual basis, in accordance with Form B – SAVNS Pricing, and not to exceed the bi-annual fee per calendar year, in accordance with the Contract Documents referenced in Section 5 of this Agreement which are incorporated herein.

The SAVNS services shall be performed for the bi-annual fee, which will be billed and invoiced in accordance with Form B – SAVNS Pricing and pursuant to the terms of this Agreement. Invoices will contain all pertinent information such as this Agreement’s contract number, the dates of services rendered, and outages or performance issues, if any, all in accordance with the Contract Documents referenced in Section 5 of this Agreement.

4. Appropriated Funds.

Payments are subject to the availability of appropriated funds. Whereas OAG provides grant funds to the Participating Entities as a reimbursement of the bi-annual fees due hereunder, Contractor acknowledges and agrees that payments for Participating Entity Services provided are contingent upon OAG’s receipt of funds appropriated by the Texas Legislature.

**PARTICIPATING ENTITIES SERVICES AGREEMENT FOR THE
STATEWIDE AUTOMATED VICTIM NOTIFICATION SERVICE (SAVNS)**

CONTRACT NUMBER: 52025-SYZ-

5. Contract Documents and Order of Precedence.

This Agreement consists of the following documents in order of precedence:

- a. This Agreement;
- b. OAG Contract C-02213 for SAVNS;
- c. SAVNS RFP dated February 14, 2025; and
- d. Contractor's response to SAVNS RFP dated March, 7 2025.

Each of the above-referenced documents, together with all of their attachments and supporting documents, are hereby incorporated into this Agreement by reference.

6. Entire Agreement.

The Parties acknowledge that this Agreement constitutes the entire understanding between them with respect to the SAVNS. No other agreements or understandings, whether written or oral, that are not contained in this Agreement and its supporting Contract Documents shall be binding or valid.

SylogistGov, Inc.



Nathan Branscome
Senior Director VSS

April 16, 2025

Date

Date

LANDSCAPE DEPOT

Rock · Mulch · Sand · Boulders · Stone · Gravel
STUMP GRINDING & TREE REMOVAL
Equipment & Tool Rentals
3858 Hwy 30 West, Huntsville, Texas 77320
936-291-0824 · LandscapeDepot77320@gmail.com



BILL TO
WALKER COUNTY
ATTENTION: LARRY
(936) 668-9682
Lwhitener@co.walker.tx.us

ESTIMATE

ESTIMATE#: 1209
DATE: REVISED MARCH 24, 2025

COMMENTS OR SPECIAL INSTRUCTIONS: ROCK ORDER

| CONTACT | PO NUMBER | WORKORDER NUMBER | | SERVICE DATE TERMS |
|---------|-----------|------------------|--|--------------------------|
| | | | | Payment Due Upon Receipt |

| QUANTITY | UOM | DESCRIPTION | PRICE | TOTAL |
|---------------------|------|---|-------|----------|
| 5.0 | Ea. | Pallets of Moss Rock (Football Sized Plus) | | 3,600.00 |
| 6.0 | Tons | 2" River Rock | | 540.00 |
| 2.0 | Tons | 1" Minus River Rock | | 170.00 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | <i>Delivery: 2" River Rock</i> | | 100.00 |
| | | <i>Delivery: 1" Minus Rock</i> | | 50.00 |
| | | <i>Note: Customer will pick-up pallets of moss rock</i> | | |
| SUBTOTAL | | | | 4,460.00 |
| PROCESSING FEE (3%) | | | | 0.00 |
| TAX | | | | 0.00 |
| TOTAL | | | | 4,460.00 |

Please make all checks payable to Landscape Depot
If making payment by credit card a 3% Transaction fee will be added to your total.
Late fees will be assessed for all accounts that go more than 30 days past due
without an active payment arrangement
If you have any questions concerning this invoice, contact Landscape Depot at (936) 291-0824

Thank you for your business!

MERCER CONTRACTING, LLC
Residential & Commercial Services

1399 FM 1791, Huntsville
(936) 662-3889
MercerContracting77340@gmail.com

CITY HALL CAFÉ & PIE BAR

Comfort Food, Full Bar, Cakes & Pies,
Kids Menu, Catering, Large Groups
Special Events

1421 Sam Houston Avenue
(936) 439-6113
CityHall1791@yahoo.com

[illegible]

WALKER COUNTY PERSONNEL POLICY MANUAL



2.01 POLICY ON EQUAL EMPLOYMENT OPPORTUNITY

EQUAL EMPLOYMENT OPPORTUNITY

1. Walker County is an equal opportunity employer. The County will not discriminate on the basis of race, color, religion, national origin, sex, age, genetic information, pregnancy, veteran status, disability, or any other condition or status protected by law in hiring, promotion, demotion, raises, termination, training, discipline, use of employee facilities or programs, or any other benefit, condition, or privilege of employment except where required by state or federal law or where a bona fide occupational qualification exists. If an employee needs an accommodation as a result of a condition or status protected by law, please advise your elected official, appointed official, department head or the County's legal advisor. Walker County is also committed to compliance with the Americans and Disabilities Act of 1990 and as amended and will provide reasonable accommodation to applicants and employees when such reasonable accommodations do not impose an undue hardship on Walker County and can be provided without posing a substantial or imminent safety risk.

2. An employee who is found, after appropriate investigation, to have violated this policy will be subject to disciplinary action up to and including termination of employment.

POLICY APPROVED AND ADOPTED BY: COUNTY COMMISSIONER'S COURT

DATE 5/24/93 Amended 12/8/08 Amended 6/1/15

2.01 POLICY ON EQUAL EMPLOYMENT OPPORTUNITY

EQUAL EMPLOYMENT OPPORTUNITY

1. Walker County is committed to providing equal employment opportunity to all applicants and employees in all its employment practices and to providing a work environment free of discrimination and/or harassment on the basis of race, color, age, religion, national origin, sex, genetic information, pregnancy, disability, veteran or Vietnam area veteran status, the filing of a workers' compensation claim in good faith, political affiliation, or any other category protected by law. This policy applies to all aspects of employment including, but not limited to, recruitment, selection, hiring, training, promotions, transfers, discipline/counseling, pay rates, benefit plans, termination of employments, and all other forms of compensation and benefits except where required by federal and state law or where a bona fide occupational qualification exists. Walker County is also committed to compliance with the Americans with Disabilities Act of 1990 and as amended and will provide reasonable accommodation to applicants and employees when such reasonable accommodations do not impose an undue hardship on Walker County and can be provided without posing a substantial or imminent safety risk.

2. An employee who is found, after appropriate investigation, to have violated this policy will be subject to disciplinary action up to and including termination of employment.

POLICY APPROVED AND ADOPTED BY: COUNTY COMMISSIONERS' COURT

DATE: 5/24/93 Amended 12/08/08 Amended 6/1/15

WALKER COUNTY PERSONNEL POLICY MANUAL

2.02 POLICY ON EMPLOYEE STATUS

Each county position has an employee status that identifies how the position is paid and benefits granted by Commissioners' Court. This policy defines group health insurance and other benefit eligibility. The status of a position cannot be changed without the approval of Commissioners' Court. Regular employees working an average of thirty (30) hours or more per week shall be eligible for county group health insurance (see Policy 3.01, Group Health and Life Insurance). All positions must be included in the County's initial and/or standard measurement period for the Affordable Care Act to determine health insurance eligibility. All regular full-time, part-time and variable hour employees are required to participate in the Texas County and District Retirement System (TCDRS)

FULL-TIME

1. An employee who has a normal work schedule of forty (40) hours per week shall be classified as a full-time employee. All regular full-time employees are required to participate in the County group health insurance and are required to participate in the TCDRS. Full-time, non-exempt employees are required to fill out a time sheet.

PART-TIME

2. An employee who has a normal work schedule of less than thirty (30) hours per week shall be classified as a part-time employee. All regular part-time employees working an average of 30 hours per week or more shall be eligible to participate in the County group health insurance and are required to participate in the TCDRS. Part-time employees are not eligible to accrue holiday time, vacation and sick leave, or emergency leave (see Policies 3.06, 3.07, 3.08, and 3.13). Part-time, non-exempt employees are required to fill out a time sheet.

VARIABLE HOUR

3. A variable hour employee shall be any employee for whom the County cannot determine the average amount of hours that the employee will work each week. The hours are variable or indeterminate at the time of the employee's start date. If a regular variable hour employee works an average of thirty (30) or more hours a week in the measurement period, the employee will be eligible for county group health insurance under the Affordable Care Act. If an employee's schedule becomes regular, then the employee shall be reclassified as full-time or part-time depending on the hours worked. Regular variable hour employees must also participate in the TCDRS. Variable hour employees are required to fill out a time sheet.

TEMPORARY

4. An employee in a position that is established for a specific period of time or until a specific project is complete shall be considered a temporary employee. Commissioners' Court must approve a temporary position (See Policy 10.01, Personnel Management Procedures).

5. Temporary, non-exempt employees are required to fill out a time sheet.

a. Temporary Seasonal:

A seasonal employee shall be any employee who is hired into a position that lasts six (6) or less months and begins at approximately the same time each year. Examples may include, but are not limited to summer mowers and election workers. The County shall define and document the season that the employee is being hired for. Seasonal employees can be either full-time or part-time. They do not qualify for county group health insurance under the Affordable Care Act and are not eligible to participate in the TCDRS.

WALKER COUNTY PERSONNEL POLICY MANUAL

b. Temporary Part Time:

A temporary short term part-time employee shall be any employee who is expected to work less than thirty (30) hours each week in a position that is estimated to last for a specific period of time or until a specific project is completed, but no longer than 12 months. If the project goes beyond 12 months, the employee will be moved into a regular part-time status. Temporary short term part-time employees do not qualify for county group health insurance under the Affordable Care Act and are not eligible to participate in the TCDRS.

6. See procedures for hiring Temporary employees in Policy 10.01, Personnel Management Procedures.

REGULAR

7. An employee who is not considered to be a temporary employee as defined in this policy shall be considered to be a regular employee.

8. Regular employees may either be full-time or part-time and are required to fill out a time sheet.

EXEMPT/NONEXEMPT

9. Employees shall be classified as exempt or nonexempt in accordance with the Fair Labor Standards Act (FLSA) for the purposes of computing minimum wage and over-time compensation, and all other matters governed by the FLSA. A list of exempt employees approved by Commissioners' Court shall be maintained in the County Judge's Office and Human Resources.

10. Elected Officials are considered exempt employees and are exempt from accruing vacation time, sick leave, emergency leave, holiday leave, and compensatory time. Elected officials are not required to fill out a time sheet.

11. Officials appointed by statute and department heads that meet the definition of exempt as defined by the Fair Labor Standards Act (FLSA) are considered exempt employees. These exempt employees shall accrue vacation, sick, and emergency leave and are required to fill out time sheets to record vacation, sick, and emergency time used (in full day increments only).

12. Additional time documentation may be required by other regulations for exempt employees.

SALARIED

13. Do not accrue leave of any kind.

14. Are not required to turn in a time sheet.

15. Are required to participate in paid county group health insurance and Texas County District Retirement System (TCDRS).

16. May participate in any other regular full time employee benefits at employees cost.

EMPLOYMENT CONTRACT

17. No employee shall have an employment contract for a specific or indefinite period of time unless the contract is approved in writing by the Commissioners' Court.

WALKER COUNTY PERSONNEL POLICY MANUAL

BENEFITS

18. Employees and elected officials shall be eligible for benefits in accordance with the eligibility requirements stated with each policy describing a benefit.

19. Temporary employees shall not be eligible for any benefits except those required by law.

SHIFT WORKERS

20. Positions in a department required to be staffed seven days a week/24 hours a day. Shift workers can be full-time or part time employees.

POLICY APPROVED AND ADOPTED BY: COUNTY COMMISSIONER'S COURT

Date: 5/24/93 Amended 9/18/06 Amended 12/8/08 Amended 5/10/10 Amended 6/1/15

2.02 POLICY ON EMPLOYEE STATUS

Each county position has an employee status that identifies how the position is paid and benefits granted by Commissioners' Court. This policy defines group health insurance and other benefit eligibility. The status of a position cannot be changed without the approval of Commissioners' Court. Regular employees working an average of thirty (30) hours or more per week shall be eligible for county group health insurance (see Policy 3.01, Group Health and Life Insurance). All positions must be included in the County's initial and/or standard measurement period for the Affordable Care Act to determine health insurance eligibility. All regular full-time, part-time and variable hour employees are required to participate in the Texas County and District Retirement System (TCDRS)

FULL-TIME

1. An employee who has a normal work schedule of forty (40) hours per week shall be classified as a full-time employee. All regular full-time employees are required to participate in the County group health insurance and are required to participate in the TCDRS. Full-time, non-exempt employees are required to fill out a time sheet.

PART-TIME

2. An employee who has a normal work schedule of less than thirty (30) hours per week shall be classified as a part-time employee. All regular part-time employees working an average of 30 hours per week or more shall be eligible to participate in the County group health insurance and are required to participate in the TCDRS. Part-time employees are not eligible to accrue holiday time, vacation and sick leave, or emergency leave (see Policies 3.06, 3.07, 3.08, and 3.13). Part-time, non-exempt employees are required to fill out a time sheet.

VARIABLE HOUR

3. A variable hour employee shall be any employee for whom the County cannot determine the average amount of hours that the employee will work each week. The hours are variable or indeterminate at the time of the employee's start date. If a regular variable hour employee works an average of thirty (30) or more hours a week in the measurement period, the employee will be eligible for county group health insurance under the Affordable Care Act. If an employee's schedule becomes regular, then the employee shall be reclassified as full-time or part-time depending on the hours worked. Regular variable hour employees must also participate in the TCDRS. Variable hour employees are required to fill out a time sheet.

TEMPORARY

4. An employee in a position that is established for a specific period of time or until a specific project is complete shall be considered a temporary employee. Commissioners' Court must approve a temporary position (See Policy 10.01, Personnel Management Procedures).

5. Temporary, non-exempt employees are required to fill out a time sheet.

a. Temporary Seasonal:

A seasonal employee shall be any employee who is hired into a position that lasts six (6) or less months and begins at approximately the same time each year. Examples may include, but are not limited to summer mowers and election workers. The County shall define and document the season that the employee is being hired for. Seasonal employees can be either full-time or part-time. They do not qualify for county group health insurance under the Affordable Care Act and are not eligible to participate in the TCDRS.

b. Temporary Part Time:

A temporary short term part-time employee shall be any employee who is expected to work less than thirty (30) hours each week in a position that is estimated to last for a specific period of time or until a specific project is completed, but no longer than 12 months. If the project goes beyond 12 months, the employee will be moved into a regular part-time status. Temporary short term part-time employees do not qualify for county group health insurance under the Affordable Care Act and are not eligible to participate in the TCDRS.

Walker County Personnel Policy Manual

2.02

6. See procedures for hiring Temporary employees in Policy 10.01, Personnel Management Procedures.

REGULAR

7. An employee who is not considered to be a temporary employee as defined in this policy shall be considered to be a regular employee.

8. Regular employees may either be full-time or part-time and are required to fill out a time sheet.

EXEMPT/NONEXEMPT

9. Employees shall be classified as exempt or nonexempt in accordance with the Fair Labor Standards Act (FLSA) for the purposes of computing minimum wage and over-time compensation, and all other matters governed by the FLSA. A list of exempt employees approved by Commissioners' Court shall be maintained in the County Judge's Office and Human Resources.

10. Elected Officials are considered exempt employees and are exempt from accruing vacation time, sick leave, emergency leave, holiday leave, and compensatory time. Elected officials are not required to fill out a time sheet.

11. Officials appointed by statute and department heads that meet the definition of exempt as defined by the Fair Labor Standards Act (FLSA) are considered exempt employees. These exempt employees shall accrue vacation, sick, and emergency leave and are required to fill out time sheets to record vacation, sick, and emergency time used (in full day increments only).

12. Additional time documentation may be required by other regulations for exempt employees.

EMS MEDICAL DIRECTOR

13. EMS Medical Director is a salaried employee who works on an on-call basis. The EMS Medical Director does not accrue leave of any kind and is not required to turn in a time-sheet. The EMS Medical Director is required to participate in paid county group health insurance and the TCDRS. The EMS Medical Director may participate in any other regular full-time employee benefits and is responsible for paying all premiums or deductions.

EMPLOYMENT CONTRACT

14. No employee shall have an employment contract for a specific or indefinite period of time unless the contract is approved in writing by the Commissioners' Court.

BENEFITS

15. Employees and elected officials shall be eligible for benefits in accordance with the eligibility requirements stated with each policy describing a benefit.

16. Temporary employees shall not be eligible for any benefits except those required by law.

SHIFT WORKERS

17. Positions in a department required to be staffed seven days a week/24 hours a day. Shift workers can be full-time or part time employees.

POLICY APPROVED AND ADOPTED BY: COUNTY COMMISSIONERS' COURT

DATE: 5/24/93 Amended 9/18/06 Amended 12/08/08 Amended 5/10/10 Amended 6/1/15

WALKER COUNTY PERSONNEL POLICY MANUAL

2.15 POLICY ON WORKPLACE HARASSMENT

Walker County is committed to a workplace free of harassment. Harassment includes unlawful, unwelcome words, acts or displays based on sex, race, color, religion, national origin, age, genetic information, pregnancy, disability, family or military leave status or veteran's status. Such conduct becomes harassment when (1) the submission to the conduct is made a condition of employment; (2) the submission to, or rejection of, the conduct is used as the basis for an employment decision; or (3) the conduct creates an offensive, intimidating or hostile working environment or interferes with work performance.

Harassment is strictly prohibited by Walker County whether committed by an elected official, appointed official, department head, co-worker or non-employee with whom the County does business.

Employees who feel they have been harassed should immediately report the situation to the elected official, appointed official or department head who is responsible for the department in which they work. If, for any reason, the employee feels that reporting the harassment to the official or department head may not be the best course of action, the report should be made to the County Judge or to the County's legal advisor.

Every reported complaint will be investigated promptly and thoroughly. While all claims of harassment shall be handled with discretion, there can be no complete assurance of full confidentiality. The official or department head to which a claim has been reported shall be responsible for seeing that prompt action is taken to investigate the claim.

Once the investigation is complete, the employee making the claim shall be notified of the result of the investigation and any actions which are to be taken.

Retaliation against an employee who reports harassment or who cooperates in the investigation is prohibited by law as well as this policy. Employees who feel they have been subjected to illegal retaliation should immediately report the situation to the elected official, appointed official, or department head who is responsible for the department in which they work. If, for any reason, the employee feels that reporting the retaliation to the official or department head may not be the best course of action, the report should be made to the County Judge or to the County's legal advisor.

Remedial action will be taken in accordance with the circumstances when the county determines unlawful harassment or retaliation has occurred, up to and including termination.

POLICY APPROVED AND ADOPTED BY: COUNTY COMMISSIONER'S COURT

DATE: REVISED 7/28/97 EFFECTIVE 7/28/97 Amended 9/18/06 Amended 12/8/08 Amended 5/10/10
Amended 6/1/15

2.15 POLICY ON WORKPLACE HARASSMENT

Current Policy

EQUAL EMPLOYMENT OPPORTUNITIES

1. Walker County is committed to providing equal employment opportunity to all applicants and employees in all its employment practices and to providing a work environment free of discrimination and/or harassment on the basis of race, color, age, religion, national origin, sex, genetic information, pregnancy, disability, veteran or Vietnam era veteran status, the filing of workers' compensation claim in good faith, or any other category protected by law. This Policy applies to all aspects of employment including, but not limited to, recruitment, selection, hiring, training, promotions, transfers, discipline/counseling, pay rates, benefit plans, termination of employment, and all other forms of compensation and benefits except where required by federal and state law or where a bona fide occupational qualification exists. Walker County is also committed to compliance with the Americans with Disabilities Act Amendments Act and will provide reasonable accommodation to applicants and employees when such reasonable accommodations do not impose an undue hardship on Walker County and can be provided without posing a substantial or imminent safety risk. Individuals with a disability requiring accommodations should notify their elected official or department head. Human Resources is available to provide assistance when such requests are made.

An employee who is found, after appropriate investigation, to have violated this Policy will be subject to disciplinary action up to and including termination.

POLICY PROHIBITING HARASSMENT

2. Walker County will not tolerate harassment of any employee by any elected official, appointed official, department head, supervisor, employee, co-worker, or non-employee of Walker County, on account of an employee's race, color, age, religion, national origin, sex, genetic information, pregnancy, family medical leave, disability, veteran or Vietnam era veteran status, the filing of workers' compensation claim in good faith, or any other category protected by law. For these purposes, the term harassment includes, but is not limited to slurs, offensive remarks, jokes, other verbal and/or graphic messages and/or communications, (including, but not limited to, e-mail, internet and/or any other computer generated messages or communications) or physical conduct relating to an individual's race, color, age, religion, national origin, sex, genetic information, pregnancy, disability, veteran or Vietnam era veteran status, or any category protected by law.

In furtherance of this Policy against harassment, Walker County does not condone and will not permit harassment of any employee and will not tolerate unwelcome sexual advances to any employee, remarks, slurs or jokes offensive to any employee because of his-her sex.

An employee who is found, after appropriate investigation, to have violated this Policy prohibiting harassment, will be subject to disciplinary action up to and including termination.

COMPLAINT PROCEDURES: PREVENTATIVE AND CORRECTIVE PROCEDURES

3. Walker County is committed to prevent, correct promptly, and eradicate discrimination and harassment, including, but not limited to, sexual harassment in the workplace. Any employee who believes they have been subjected to unlawful harassment or retaliation shall immediately report their complaint to their supervisor (see Policy 7.01 Grievances and Grievance Procedures). If, for any reason, including, but not limited to, the reason that the supervisor is the party that has allegedly engaged in the discriminatory and/or harassing conduct, or in the event that an employee is not comfortable or able to speak with his/her supervisor for any reason, the employee shall immediately report the act to the County Judge or Human Resources. The complaint should be filed as soon as possible after the events that resulted in the complaint. Walker County will promptly investigate all complaints for violation of this Policy in as discreet and confidential manner as possible and will take prompt remedial action.

Walker County cannot help resolve discrimination and/or harassment problem unless we know about it. Therefore, it is the employee's responsibility to bring such issues to the County's attention so that whatever steps are necessary can be taken to correct the issues and to maintain a harassment-free environment.

NO RETALIATION

4. Walker County prohibits retaliation against any employee for the use of this complaint procedure in good faith. In furtherance of this Policy, an employee who retaliates against a complaining party or witness will be subject to disciplinary action up to and including termination.

CONFIDENTIALITY

5. Information concerning a complaint of harassment will not be released to third parties or to anyone within Walker County except on a need-to-know basis or as required by law. The purpose of this provision, among other things, is to protect the confidentiality of the employee who files a complaint, to encourage the reporting of any alleged incident of discrimination and/or harassment without fear of retaliation, and to protect the reputation of any employee wrongfully charged with discrimination and/or harassment.

SANCTIONS

6. An employee who is found after appropriate investigation to have violated this Policy, prohibiting discrimination and/or harassment, will be subject to disciplinary action up to and including termination.

OPEN-DOOR POLICY

7. Walker County has an open-door policy to ensure that employee problems, concerns and/or complaints are heard. Employees are encouraged to contact their supervisor if they have a problem, concern or complaint. Employees are also encouraged to seek information, provide input, and resolve problems, concerns, and/or complaints through their supervisor. In the event that the employee's problem, concern and/or complaint concerns the supervisor, or if the employee feels that it would be inappropriate to discuss the problem, concern and/or complaint with their supervisor, then the employee may bypass their supervisor and contact the County Judge or Human Resources. Complaints should be filed as soon as possible after the event resulting in the complaint. Employees will not be penalized for the use of this procedure.

POLICY APPROVED AND ADOPTED BY: COUNTY COMMISSIONERS' COURT

DATE: REVISED 7/28/97 EFFECTIVE 7/28/97 Amended 9/18/06 Amended 12/08/08
Amended 5/10/10 Amended 6/1/15



CENTRALIZED REPORTING

2. An asset with a cost of than \$1,000 susceptible to toss will be tagged by the purchasing department and maintained as part of a central asset reporting system for five years from date of acquisition. These assets will be included in the annual physical inventory by the purchasing department. After that period, the assets with a cost \$5,000 or less ~~will~~ **may** be purged from the central asset reporting system.



MAINTENANCE OF RECORDS

5. The County shall accurately maintain records of fixed assets. The Purchasing department shall be responsible for tagging assets for identification, **adding the asset description and purchasing information in the asset software, attaching supporting documentation for the adds and changes in asset software**, and maintaining titles and equipment listings for items that meet the centralized reporting requirements outlined in Section ~~B 2~~. ~~The Purchasing department will enter the asset information in the asset software system.~~ It shall be the responsibility of the Purchasing Agent to provide source documents to the County Auditors Office for the financial records. The information provided shall include a complete description of the assets including the make, model, identification number or serial number, cost, department of responsibility, date of acquisition, current condition of the asset and tag number. At least monthly, the purchasing department shall update the asset software system and shall provide documentation for all adds, changes, and deletes in the fixed assets to the County Auditor. **Supporting documentation should be attached in the asset software.** Department heads and elected officials shall provide information on the designated forms for recording transfers and deletions of assets as the change occurs. Records of land and rights-of-way shall be maintained in the Planning and Development Department. The County Auditor will be responsible for depreciation of assets and classification of assets for the financial reporting system. A copy of the invoice will be available to the Purchasing department. The Purchasing department will maintain current files for all assets electronically in the asset software system. A detail list of asset disposed of at auction including the asset number and tag number or id shall be provided to the County Auditor within 30 days of the auction.



11. DISPOSAL OF PROPERTY, TRANSFER OF PROPERTY & DELETION OF ASSETS FROM FINANCIAL REPORTS & INVENTORY LISTINGS

The Purchasing Agent will follow Local Government Code 263, SUBCHAPTER D., DISPOSTION OF SALVAGE OR SUPPLUS PROPERTY for disposal of County property. Transfer of an asset not maintained in asset software system with a cost of less than \$5,000 may be transferred internally upon approval of the purchasing agent after reviewing the appropriate paperwork signed by the giving and receiving department and notification to the County Auditor.

2.19 POLICY ON ASSET MANAGEMENT including inventory maintained at the department level

FIXED ASSETS AND INVENTORY

1. A fixed asset of the County is defined as a purchased or otherwise acquired piece of equipment, furniture, fixture, capital improvement; infrastructure addition, or addition to existing land, buildings, etc. For financial reporting purposes, a fixed asset's cost or value is \$5,000 or more, with an expected useful life greater than one year infrastructure or building improvement at a cost of \$25,000 or more that will extend the life more than five years.

CENTRALIZED REPORTING

2. An asset with a cost of than \$1,000 susceptible to loss will be maintained as part of a central reporting system for five years from date of acquisition. These assets will be included in the annual physical inventory by the purchasing department. After that period, the assets with a cost \$5,000 or less may be purged from the central reporting system.

MAINTENANCE OF PHYSICAL ASSETS

3. The County will maintain its physical assets at a level adequate to protect the County's capital investment and minimize future maintenance and replacement costs. The budget will provide for the adequate maintenance and the orderly replacement of fixed assets.

SAFEGUARDING OF ASSETS

4. The County's fixed assets will be reasonably safeguarded and properly accounted for. Responsibility for the safeguarding of the County's fixed assets lies with the department head or elected official in whose department the fixed asset is assigned. Each department is responsible for maintaining a list of assets in their departments.

MAINTENANCE OF RECORDS

5. The County shall accurately maintain records of fixed assets. The Purchasing department shall be responsible for tagging all assets for identification and maintaining titles, assigning asset numbers for items that meet the centralized reporting requirements outlined in Section 2. The Purchasing department shall maintain information in the asset software system necessary to meet the annual statutory asset inventory requirement. It shall be the responsibility of the Purchasing Agent to provide source documents to the County Auditor Office for the financial records. The written information provided shall include a complete description of the assets including the make, model, identification number or serial number, cost, department of responsibility, date of acquisition, current condition of the asset, tag number, and documents provided by the vendor and insurance carriers. Information is to be provided in a clearly marked folder identifying the asset. The purchasing department shall promptly (within 10 business days) provide the County Auditor documentation for all entries including adds, changes, and deletes.

Department heads and elected officials shall provide information on the designated forms for recording transfers and deletions of assets as the change occurs. Records of land and rights-of-way shall be maintained in the Utility Department. The County Auditor will be responsible for depreciation of assets and classification of assets for the financial reporting system. The Purchasing department will maintain current files for all tagged assets. A detail list of asset disposed of at auction including the asset number and tag number or id shall be provided to the County Auditor within 30 days of the auction.

MAINTENANCE OF RECORDS-ROAD AND BRIDGE PRECINCTS

6. Each Precinct shall be responsible for tagging/otherwise marking all assets for identification, maintaining a list, and supporting records for assets and inventory maintained in the

Current
Policy

department for accountability and insurance purposes for those assets that are not maintained on the centralized assets reporting system. This list shall be made available to the Purchasing Department and County Auditor and review of assets against the listing and documentation will be part of the annual physical inventory by the Purchasing department. A physical inventory by the Precinct shall be conducted at least once each year. On or before May 1st of each year, a full inventory of these assets and inventory shall be conducted by the Precinct, records updated, and a report of the inventory findings, and current listing provided to the Purchasing Agent and County Auditor. A Commissioner may elect to have the assets recorded in the centralized asset reporting system to assist them in their record keeping. Each commissioner shall prepare a policy for inventory management to be followed for the accountability of inventory maintained by the department.

Page 1 of 2

Walker County Personnel Policy Manual

2.19

MAINTENANCE OF RECORDS-FACILITIES MANAGEMENT

7. The department head responsible for facilities management shall be responsible for tagging/otherwise marking assets for identification, maintaining a list, and supporting records for assets and inventory maintained in the department for accountability and insurance purposes for those and inventory that are not maintained on the centralized assets reporting system. This list shall be made available to the Purchasing Department and County Auditor and review of assets against the listing and documentation will be part of the annual physical inventory by the Purchasing department. A physical inventory by the department head shall be conducted at least once each year. On or before May of each year, a full inventory of these assets and inventory shall be conducted by the department head, records updated, and a report of the inventory findings, and current listing provided to the Purchasing Agent and County Auditor. The department head may elect to have the assets recorded in the centralized asset reporting system to assist them in their record keeping. The department head shall prepare a policy for inventory management to be followed for the accountability of inventory maintained by the department

ANNUAL INVENTORY

8. The Purchasing Agent in accordance with state law shall perform an annual inventory of assets. The inventory should include actual viewing by the purchasing department of the assets maintained in the assets records system, unless there are specifically approved exceptions by the Commissioners' Court. Such inventory shall be performed in conjunction with the department head or elected official or a designated agent. A detailed listing shall be used and a complete review shall be made of all assigned fixed assets. A list signed by the Purchasing Agent and department head or elected official acknowledging the completeness and accuracy of the inventory shall be provided no later than July 1 of each year to the County Auditor as required by State Law.

INFRASTRUCTURE MAINTENANCE

9. The County recognizes that deferred maintenance increases future capital costs. Funds shall be included in the budget requests each year to maintain the quality of the County's infrastructure.

SCHEDULED REPLACEMENT OF ASSETS

10. As part of the ongoing replacement of assets, the County shall work towards development of an equipment replacement plan.

DELETION OF ASSETS FROM FINANCIAL REPORTS & INVENTORY LISTINGS

11. Assets that are disposed of by the Purchasing Agent in accordance with state law may be removed from the records upon disposal of the asset (auction, trade in, destruction etc.) and

notification made to the County Auditor. Removal for any reasons other than disposal of assets by the Purchasing agent in accordance with State Law or removal for tagged assets as defined under Section 2. of this policy requires approval of the Commissioners' Court.

POLICY APPROVED AND ADOPTED BY: COUNTY COMMISSIONERS' COURT ON 9/15/2003

**DATE: Amended 4/12/04 Amended 9/18/06 Amended 12/8/08 Amended 9/10/12 Amended 9/9/13:
Amended 06/05/2023**

WALKER COUNTY PERSONNEL POLICY MANUAL

2.22 POLICY ON MEALS, BEVERAGES AND SUPPLYING REFRESHMENTS FOR MEETINGS

PURPOSE

1. In general, it shall be the policy of Walker County to not provide food/meals/beverages for county employees while at work in Walker County with the following exceptions:

* a. Paving Crew - Commissioners' may provide lunch at the paving site at county expense charged to their precinct budget for county employees and inmates working on the paving crew on county maintained roads for the purpose of having no interruptions during the paving process. To support the public purpose of the charge, documentation including the location of the paving site and a list of employees and inmates paving, shall be presented along with all receipts for reimbursement or payment. Requisitions are required for all purchases of supplies as required by state law. Cost per person shall not exceed \$15.00.

b. Jail employees, Meals at Jail - On-duty jailers due to the job assignment that prohibits them from leaving the work place may eat meals as provided by the jail. All other persons consuming food purchased by the county at the jail must reimburse the cost of the meal as determined by the sheriff. A list of persons and date along with the funds collected shall be turned in to the County Treasurer for deposit into the General Fund.

* c. Emergency situations - Road & Bridge personnel and others assisting during natural disaster clean-ups (that require persons to be called out on weekends, holidays or late at night) and responders to Public Safety Emergency or Special Circumstances may be provided meals and drinks up to \$15.00 per person per meal with approval of the elected official(s) responsible for oversight of the occurrence. Documentation shall be provided.

d. Inmates - Jail inmate labor used routinely may be provided the following to compensate for their assistance.

Soft drinks and Gatorade

Coffee, creamer and sugar

Snack foods (cookies, crackers, candy bars, etc.)

e. Emergency Medical Services - Coffee and related supplies may be purchased and used for 24 hour duty crews.

f. Departments under Sheriff Supervision - Coffee and related supplies not provided under the Jail food contract may be purchased from County funds and used by employees during their work hours.

2. No expenditures for parties, events, retirements, etc. shall be made without specific advance approval of Commissioners' Court.

3. Meals/beverages/refreshments for all-day on-site training or organizational meeting shall be allowable only if approved by Commissioners' Court.

POLICY APPROVED AND ADOPTED BY: COUNTY COMMISSIONER'S COURT 9/13/04

DATE: Amended 9/18/06 Amended 8/20/07 Amended 12/8/08 Amended 9/9/13 Amended 10/13/15
Amended 11/16/15 Amended 9/13/21

2.22 POLICY ON MEALS, BEVERAGES AND SUPPLYING REFRESHMENTS FOR MEETINGS

PURPOSE

1. In general, it shall be the policy of Walker County to not provide food/meals/beverages for county employees while at work in Walker County with the following exceptions:

- Current Policy*
- a. Paving Crew – Commissioners' may provide lunch at the paving site at county expense charged to their precinct budget for county employees and inmates working on the paving crew on county maintained roads for the purpose of having no interruptions during the paving process. To support the public purpose of the charge, documentation including the location of the paving site and a list of employees and inmates paving, shall be presented along with all receipts for reimbursement or payment. Requisitions are required for all purchases of supplies as required by state law. Cost per person shall not exceed \$12.00.
 - b. Jail employees, Meals at Jail – On-duty jailers due to the job assignment that prohibits them from leaving the work place may eat meals as provided by the jail. All other persons consuming food purchased by the county at the jail must reimburse the cost of the meal as determined by the sheriff. A list of persons and date along with the funds collected shall be turned in to the County Treasurer for deposit into the General Fund.
 - c. Emergency situations – Road & Bridge personnel and others assisting during natural disaster clean-ups (that require persons to be called out on weekends, holidays or late at night) and responders to Public Safety Emergency or Special Circumstances may be provided meals and drinks up to \$12.00 per person per meal with approval of the elected official(s) responsible for oversight of the occurrence. Documentation shall be provided.
 - d. Inmates – Jail inmate labor used routinely may be provided the following to compensate for their assistance.

Soft drinks and Gatorade

Coffee, creamer, sugar

Snack foods (cookies, crackers, candy bars, etc.)

- e. Emergency Medical Services – Coffee and related supplies may be purchased and used for 24 hour duty crews.
- f. Departments under Sheriff Supervision – Coffee and related supplies not provided under the Jail food contract may be purchased from County funds and used by employees during their work hours.

2. No expenditures for parties, events, retirements, etc. shall be made without specific advance approval of Commissioners' Court.

3. Meals/beverages/refreshments for all-day on-site training or organizational meeting shall be allowable only if approved by Commissioners' Court.

POLICY APPROVED AND ADOPTED BY: COUNTY COMMISSIONERS' COURT ON 9/13/2004

DATE: Amended 9/18/06 Amended 8/20/07 Amended 12/08/08 Amended 9/9/13 Amended 10/13/15
Amended 11/16/15 Amended 09/13/21

WALKER COUNTY PERSONNEL POLICY MANUAL

4.03 POLICY ON MINIMUM WAGE, OVERTIME PAY & COMP TIME

FLSA COMPLIANCE

1. In administering its wage and salary program, the minimum standards of Walker County shall be the basic standards set forth in the Fair Labor Standards Act (FLSA) and its amendments as it applies to county governments. Annually, Commissions' Court sets the compensation for employees in accordance with federal, state and county policy. Walker County complies with the Fair Labor Standards Act (FLSA) as outlined in the FLSA Safe Harbor guidelines. Law enforcement employees are treated in accordance with the 207(k) exemption of the FLSA. The Commissioners' Court has adopted this exemption. All non-exempt employees shall be paid an hourly wage.

APPLICABILITY

2. This policy shall apply to all employees of Walker County who are not specifically exempt from the provisions of the FLSA.

3. The County Judge shall be responsible, with the assistance of other elected officials and department heads, for identifying the positions exempt under the FLSA.

OVERTIME

4. In calculating "hours worked" for purposes of overtime computation, hours worked shall include only hours spent in the service of the County (as defined in the FLSA) and shall exclude all paid leave.

5. Overtime shall be all hours actually worked in excess of forty (40) for regular employees and forty-three (43) for law enforcement during the workweek and forty (40) per pay period for EMS employees (which includes vacation, comp time and holidays taken) as defined in the 4.01, Policy on Work Schedules, Workday and Workweek.

OVERTIME COMPENSATION

6. A non-exempt employee who works overtime during the work week shall:

a. Have overtime accounted for at a rate of one and one-half (1 1/2) hours for each hour worked over forty (40) for regular employees during the workweek unless taken during the same week.

b. Hours worked in a time period not eligible to be paid at the (1 1/2) overtime rate because other leave time or holidays taken during the work week will be paid at straight time or added to comp time at straight time depending on the how the department budgets for overtime.

c. Eligible employees shall be paid in the form of comp time off in accordance with Walker County policy and the provisions of the FLSA. All other eligible employees shall receive paid comp time off at a rate of one and one half (1 1/2) times the amount of overtime worked.

MAXIMUM COMP TIME

7. The maximum comp time accrual for eligible employee shall be the maximum allowed under the provision of the FLSA. (240 - regular employees)

WALKER COUNTY PERSONNEL POLICY MANUAL

a. Road and Bridge employees shall be compensated in wages at a rate of one and one half (1 1/2) times their regular rate for any overtime hours worked over forty (40) hours per week and straight time for any time that, does not qualify for the one and one half (1 1/2) times their regular rate unless they otherwise note on their timesheet for the current pay period that the employee would rather accrue comp time. Road & Bridge Employees are capped at 40 hours comp time.

b. Public Safety Combined Communication employees shall be compensated at a rate of one and one half (1 1/2) times their regular rate for any overtime hours worked over forty (40) hours per week and straight time for any time that does not qualify for the one and one half (1 1/2) times their regular rate unless they otherwise note on their timesheet for the current pay period that the employee would rather accrue comp time. WCPCC employees are capped at 40 hours comp time.

c. EMS Certified medical personnel shall be compensated in wages at a rate of one and one half (1 1/2) times their regular rate for any overtime unless they otherwise note on their timesheet for the current pay period that the employee would rather accrue comp time. Certified medical personnel working for EMS are capped at 48 hours comp time.

LAW ENFORCEMENT EMPLOYEES WORKING UNDER THE SHERIFF'S OFFICE AND JAIL

d. Overtime compensation for law enforcement employees of the County shall at least meet the minimum standards set forth in the Fair Labor Standards Act and any other federal or state legislation which applies.

e. Law enforcement employees shall be compensated in wages at a rate of one and one-half (1 1/2) times their regular rate for any overtime worked over forty-three (43) hours per workweek.

f. Law enforcement employees will be paid straight time for hours worked between forty (40) and forty-three (43) hours during a workweek.

g. Law enforcement employees will be paid for comp time unless they otherwise note on their timesheet for the current pay period that they would rather accrue comp time. Law enforcement employees are capped at 40 hours comp time.

8. When an employee has reached the maximum comp time accrual, he/she shall be compensated in wages at a rate of one and one half (1 1/2) times they regular rate for any additional overtime hours worked until comp time has been taken to bring the balance below the maximum. Employees shall be allowed to use earned comp time within a reasonable time after it is requested provided that the employee absence will not place an undue hardship on department operations. Walker County shall have the right to require employees to use comp time at the convenience of the County.

USE OF COMP TIME

9 Use of comp time shall be subject to approval by the employee's supervisor.

10. Comp time may be used as vacation, sick leave, or for any other reason as leave with pay.

11. If an individual's employment terminates before all of their earned comp time is used, he/she will be paid for all unused time at their regular rate on their final paycheck.

WALKER COUNTY PERSONNEL POLICY MANUAL

RECORD KEEPING

12. Each employee shall be responsible for recording any comp time taken within a pay period on the timesheet for that pay period.

13. The County Treasurer shall be responsible for keeping records of all comp time earned and used by eligible County employees and shall update the balance due for each employee at the end of each pay period.

LIST OF EXEMPT EMPLOYEES

14. The County Judge's Office and Human Resources shall maintain the official list of FLSA exempt employees as approved in Commissioner's Court.

PAYMENT OF OVERTIME FOR EXEMPT EMPLOYEES

15. During a major event/disaster, Exempt Employees may be paid for excessive overtime if deemed as unavoidable and necessary and approved by Commissioner's Court. The rate of pay shall be the normal hourly rate for that exempt employee.

BORROWING

16. Employees shall not be able to borrow leave time against possible future accruals.

PAYMENT OF OVERTIME FOR NON-EXEMPT EMPLOYEES

17. Walker County shall retain the right to "buy back" all or part of an employee's unused comp time by paying the employee for that time at the employee's regular rate of pay. Walker County shall retain the right to pay all or part of the overtime worked in any work week by paying for that overtime at one and one half (1 1/2) the employee's regular rate of pay.

PAY AT TERMINATION

18. Comp time balances will be compensated at the regular rate of pay at termination.

POLICY APPROVED AND ADOPTED BY: COUNTY COMMISSIONER'S COURT

DATE: 9/11/03 EFFECTIVE 10/1/03 Amended 9/18/06 Amended 1/5/09 Amended 6/1/15

4.03 POLICY ON MINIMUM WAGE, OVERTIME PAY & COMP TIME

FLSA COMPLIANCE

1. In administering its wage and salary program, the minimum standards of Walker County shall be the basic standards set forth in the Fair Labor Standards Act (FLSA) and its amendments as it applies to county governments. Annually, Commissions' Court sets the compensation for employees in accordance with federal, state and county policy. Walker County complies with the Fair Labor Standards Act (FLSA) as outlined in the FLSA Safe Harbor guidelines. Law enforcement employees are treated in accordance with the 207(k) exemption of the FLSA. The Commissioners' Court has adopted this exemption. All non-exempt employees shall be paid an hourly wage.

APPLICABILITY

2. This policy shall apply to all employees of Walker County who are not specifically exempt from the provisions of the FLSA.

3. The County Judge shall be responsible, with the assistance of other elected officials and department heads, for identifying the positions exempt under the FLSA.

OVERTIME

4. In calculating "hours worked" for purposes of overtime computation, hours worked shall include only hours spent in the service of the County (as defined in the FLSA) and shall exclude all paid leave.

5. Overtime shall be all hours actually worked in excess of forty (40) for regular employees and forty-three (43) for law enforcement during the workweek and forty (40) per pay period for EMS employees (which includes vacation, comp time and holidays taken) as defined in the 4.01, Policy on Work Schedules, Workday and Workweek.

OVERTIME COMPENSATION

6. A non-exempt employee who works overtime during the work week shall:

- a. Have overtime accounted for at a rate of one and one-half (1 1/2) hours for each hour worked over forty (40) for regular employees during the workweek unless taken during the same week.
- b. Hours worked in a time period not eligible to be paid at the (1 1/2) overtime rate because other leave time or holidays taken during the work week will be paid at straight time or added to comp time at straight time depending on the how the department budgets for overtime.
- c. Eligible employees shall be paid in the form of comp time off in accordance with Walker County policy and the provisions of the FLSA. All other eligible employees shall receive paid comp time off at a rate of one and one half (1 1/2) times the amount of overtime worked.

MAXIMUM COMP TIME

7. The maximum comp time accrual for any employee shall be the maximum allowed under the provision of the FLSA. (240 - regular employees)

8. When an employee has reached the maximum comp time accrual, he/she shall be compensated in wages at a rate of one and one half (1 1/2) times his/her regular rate for any additional overtime hours worked until comp time has been taken to bring the balance below the maximum. Employees shall be allowed to use earned comp time within a reasonable time after it is requested provided that the employee absence will not place an undue hardship on department operations. Walker County shall have the right to require employees to use comp time at the convenience of the County.

Current
Policy

USE OF COMP TIME

9. Use of comp time shall be subject to approval by the employee's supervisor.
10. Comp time may be used as vacation, sick leave, or for any other reason as leave with pay.
11. If an individual's employment terminates before all of his/her earned comp time is used, he/she will be paid for all unused time at his/her regular rate on his/her final paycheck.

RECORD KEEPING

12. Each employee shall be responsible for recording any comp time taken within a pay period on the time sheet for that pay period.
13. The County Treasurer shall be responsible for keeping records of all comp time earned and used by eligible County employees and shall update the balance due for each employee at the end of each pay period.

ROAD AND BRIDGE EMPLOYEES

14. Road and bridge employees shall be compensated in wages at a rate of one and one half (1 1/2) times his/her regular rate for any overtime hours worked over forty (40) hours per week and straight time for any time that does not qualify for the one and one half (1 1/2) times his/her regular rate unless they otherwise note on their timesheet for the current pay period that the employee would rather accrue comp time. Road & Bridge Employees are capped at 40 hours comp time.

WCPSCC (WALKER COUNTY PUBLIC SAFETY COMBINED COMMUNICATIONS) EMPLOYEE

15. WCPCC employees shall be compensated at a rate of one and one half (1 1/2) times his/her regular rate for any overtime hours worked over forty (40) hours per week and straight time for any time that does not qualify for the one and one half (1 1/2) times his/her regular rate unless they otherwise note on their timesheet for the current pay period that the employee would rather accrue comp time. WCPCC employees are capped at 40 hours comp time.

EMS MEDICAL PERSONNEL

16. Certified medical personnel working for EMS shall be compensated in wages at a rate of one and one half (1 1/2) times his/her regular rate for any overtime unless they otherwise note on their timesheet for the current pay period that the employee would rather accrue comp time. Certified medical personnel working for EMS are capped at 48 hours comp time.

LAW ENFORCEMENT EMPLOYEES WORKING UNDER THE SHERIFF'S OFFICE AND JAIL

17. Overtime compensation for law enforcement employees of the County shall at least meet the minimum standards set forth in the Fair Labor Standards Act and any other federal or state legislation which applies.
18. Law enforcement employees shall be compensated in wages at a rate of one and one-half (1 1/2) times his/her regular rate for any overtime worked over forty-three (43) hours per workweek.
19. Law enforcement employees will be paid straight time for hours worked between forty (40) and forty-three (43) hours during a workweek.
20. Law enforcement employees will be paid for comp time unless they otherwise note on their timesheet for the current pay period that they would rather accrue comp time. Law enforcement employees are capped at 40 hours comp time.

LIST OF EXEMPT EMPLOYEES

21. The County Judge's Office and Human Resources shall maintain the official list of FLSA exempt employees as approved in Commissioners' Court.

PAYMENT OF OVERTIME FOR EXEMPT EMPLOYEES

22. During a major event/disaster, Exempt Employees may be paid for excessive overtime if deemed as unavoidable and necessary and approved by Commissioners' Court. The rate of pay shall be the normal hourly rate for that exempt employee.

BORROWING

23. Employees shall not be able to borrow leave time against possible future accruals.

PAYMENT OF OVERTIME FOR NON-EXEMPT EMPLOYEES

24. Walker County shall retain the right to "buy back" all or part of an employee's unused comp time by paying the employee for that time at the employee's regular rate of pay. Walker County shall retain the right to pay all or part of the overtime worked in any work week by paying for that overtime at one and on half (1 ½) the employee's regular rate of pay.

PAY AT TERMINATION

25. Comp time balances will be compensated at the regular rate of pay at termination.

POLICY APPROVED AND ADOPTED BY: COUNTY COMMISSIONERS' COURT

DATE: 9/11/03 EFFECTIVE 10/1/03 Amended 9/18/06 Amended 1/5/09 Amended 6/1/15

WALKER COUNTY PERSONNEL POLICY MANUAL

7.01 POLICY ON GRIEVANCES

RIGHT OF GRIEVANCE

1. Employees who feel they have been improperly or unfairly treated in their job or in their relationship with the County shall have the right to file a grievance. Written grievances may not be prepared on County time.
2. Actions or results which occur and which are beyond the control of the County shall not be considered grounds for grievance procedure.

GRIEVANCE PROCEDURE

3. Grievances shall be handled in accordance with the attached grievance procedure.

STOPPING THE GRIEVANCE PROCEDURE

4. Only the employee who has filed the grievance shall be able to stop the grievance procedure either by action or inaction.
5. The grievance procedure shall be stopped if:
 - a. The employee indicates by dated written documentation he/she is satisfied with the action to resolve the grievance at any level of the grievance procedure;
 - b. The employee, for any reason, indicates by dated written documentation that he/she no longer wishes to continue the grievance procedure; or
 - c. The employee fails to take action to continue with the next step of the procedure within three working days of completion of the prior step (elected official/department head will keep record of this step).

TIMELY FILING

6. Grievances must be filed within five (5) working days of the occurrence of the incident causing the grievance.

ADVERSE ACTION

7. No adverse action shall be taken against any employee for reason of their exercise of the right to file a grievance.

Any employee having a grievance related to their job should discuss the grievance with their immediate supervisor.

If the discussion with the immediate supervisor does not resolve the grievance, and, if the immediate supervisor is not the elected or appointed official with final responsibility for the employee's department, the employee shall have the right to discuss the grievance with that official.

The decision of the elected or appointed official with final responsibility for the employee's department shall be final in all grievances.

WALKER COUNTY PERSONNEL POLICY MANUAL

COMBINED STEP

STEP 1

- a. Employee informally discusses grievance with their supervisor.
- b. Supervisor decides what action, if any will be taken in regard to the grievance. Narrative will be written by the elected official/department head describing the grievance and any action taken or reason for no action.
- c. If STEP 1 does not result in a resolution of the grievance, the employee may precede to STEP 2, which is the first step of the formal grievance procedure, within five (5) working days after the informal discussion with their supervisor.

STEP 2

- a. The employee prepares a Grievance Report (WCFM-003) giving the details of the grievance and stating the specific remedial action requested.
- b. Employee physically gives Grievance Report (WCFM-003) to supervisor.
- c. Supervisor reviews the facts of the grievance, makes a decision as to what action, if any, is to be taken to resolve the grievance and communicates the decision in writing to the employee within five (5) working days after having received the grievance.
- d. If the employee is not satisfied with the decision in STEP 2 or if the supervisor fails to respond within five (5) working days, the employee may take the grievance to STEP 3 within three (3) working days.



STEP 3

- a. The employee physically submits a written copy of the Grievance Report (WCFM-003) to the elected official/department head along with a copy of the decision made by the supervisor or a statement that the supervisor failed to provide a decision within the five (5) working day limit if such is the case.
- b. The elected official/department head reviews the details of the grievance and, within five (5) working days, provides the employee with a written statement of what action, if any, is to be taken to resolve the grievance.

This is the end of the internal grievance process.

POLICY APPROVED AND ADOPTED BY: COUNTY COMMISSIONER'S COURT

DATE: 6/26/95 Amended 9/18/06 Amended 12/8/08 Amended 6/1/15

WALKER COUNTY GRIEVANCE REPORT

Page 3 of 3

7.01 POLICY ON GRIEVANCES AND GRIEVANCE PROCEDURE

RIGHT OF GRIEVANCE

1. Employees who feel they have been improperly or unfairly treated in their job or in their relationship with the County shall have the right to file a grievance. Written grievances may not be prepared on County time.

2. Actions or results which occur and which are beyond the control of the County shall not be considered grounds for grievance procedure.

GRIEVANCE PROCEDURE

3. Grievances shall be handled in accordance with the attached grievance procedure.

STOPPING THE GRIEVANCE PROCEDURE

4. Only the employee who has filed the grievance shall be able to stop the grievance procedure either by action or inaction.

5. The grievance procedure shall be stopped if:

- a. The employee indicates by dated written documentation he/she is satisfied with the action to resolve the grievance at any level of the grievance procedure;
- b. The employee, for any reason, indicates by dated written documentation that he/she no longer wishes to continue the grievance procedure; or
- c. The employee fails to take action to continue with the next step of the procedure within three working days of completion of the prior step (elected official/department head will keep record of this step).

TIMELY FILING

6. Grievances must be filed within five (5) working days of the occurrence of the incident causing the grievance.

ADVERSE ACTION

7. No adverse action shall be taken against any employee for reason of his/her exercise of the right to file a grievance.

COMBINED STEP

8. If the employee's immediate supervisor is the elected official/department head, Step2 of the grievance procedure may be eliminated and the employee may go immediately to Step3 from Step1.

STEP 1

- a. Employee informally discusses grievance with his/her supervisor.
- b. Supervisor decides what action, if any will be taken in regard to the grievance. Narrative will be written by the elected official/department head describing the grievance and any action taken or reason for no action.
- c. If Step 1 does not result in a resolution of the grievance, the employee may proceed to Step 2, which is the first step of the formal grievance procedure, within five (5) working days after the informal discussion with his/her supervisor.

Walker County Personnel Policy Manual

7.01

STEP 2

- a. The employee prepares a Grievance Report (WCFM-003) giving the details of the grievance and stating the specific remedial action requested.
- b. Employee physically gives Grievance Report (WCFM-003) to supervisor.
- c. Supervisor reviews the facts of the grievance, makes a decision as to what action, if any, is to be taken to resolve the grievance and communicates the decision in writing to the employee within five (5) working days after having received the grievance.
- d. If the employee is not satisfied with the decision in Step 2 or if the supervisor fails to respond within five (5) working days, the employee may take the grievance to Step 3 within three working days.

STEP 3

- a. The employee physically submits a written copy of the Grievance Report (WCFM-003) to the elected official/department head along with a copy of the decision made by the supervisor or a statement that the supervisor failed to provide a decision within the five (5) day limit if such is the case.
- b. The elected official/department head reviews the details of the grievance and, within five (5) working days, provides the employee with a written statement of what action, if any, is to be taken to resolve the grievance.
- c. If the employee is not satisfied with the decision of the elected official/department head or if the department head fails to respond within five (5) working days, the employee may take the grievance to the next step within five (5) working days.
- d. For employees who work for an elected official, step 3 is the final decision.

STEP 4

- a. The employee physically submits a copy of the Grievance Report (WCFM-003) to the County Judge or judicial authority over an appointed official along with copies of any decisions made in Steps 2 and 3 or statements of a failure of the supervisor or department head to respond where such is the case.
- b. The County Judge presents the grievance to the members of the Commissioners' Court.
- c. The Commissioners' Court gathers any additional information that may be pertinent to the grievance and, by majority decision at the next regular meeting of the Court, determines what action, if any, is to be taken to resolve the grievance.
- d. The County Judge or judicial authority over an appointed official provides the employee with a written copy of the decision made by the Commissioners' Court within five (5) working days after the meeting at which the decision was made.

The completion of Step 4 is the end of the internal grievance process.

POLICY APPROVED AND ADOPTED BY: COUNTY COMMISSIONERS' COURT

DATE: 6/26/95 Amended 9/18/06 Amended 12/08/08 Amended 6/1/15

Employee's Name:

Job Classification:

Department:

Statement of Grievance:

(Continue on additional sheets if necessary)

What would be required, in your opinion, to resolve this grievance?

(Continue on additional sheets if necessary)

Attempts at oral discussion have not resolved this grievance to my satisfaction. I understand the grievance procedure and timetables established in the Personnel Policies.

(Employee's Signature)

Received by:

(Date)

Original to Supervisor
Copy retained by Employee
Copy to Elected Official/Department Head (for
employee personnel file)
WCFM-003



ORDER NO. 2025-48

AN ORDER OF THE COMMISSIONERS COURT OF WALKER COUNTY, TEXAS, AMENDING THE OPERATING AND PROJECTS BUDGETS FOR WALKER COUNTY, TEXAS, FOR THE PERIOD OCTOBER 1, 2024 THROUGH SEPTEMBER 30, 2025; AND AMENDING THE PERSONNEL ALLOCATION BUDGET BY ADDING AN SO IT SYSTEM ADMINISTRATOR POSITION AND DELETING AN IT ANALYST POSITION IN THE SHERIFF DEPARTMENT BUDGET AND PROVIDING FOR AN EFFECTIVE DATE HEREOF.

WHEREAS, Commissioners Court, after final adoption of the budget, may spend county funds only in strict compliance with the budget, except in an emergency. [Texas Local Government Code § 111.010(b)], and

WHEREAS, Commissioners Court by order may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure. [Texas Local Government Code § 111.010(d)], and

WHEREAS, Capital Projects, proceeds from debt issue and other projects and equipment replacements funded in prior budgets for the Project Fund or Capital Project Fund remain allocated until completion of the project,

WHEREAS, Special budgets for grants or aid money received by the county that are not included in this budget certified to the Commissioners Court by the County Auditor can have a special budget adopted for the limited purpose of spending the grant or aid money for its intended purpose. [Texas Local Government Code § 111.0106].

WHEREAS, Money received from intergovernmental contracts that is available for the fiscal year but not included in this budget certified to the Commissioners Court by the County Auditor can have a special budget adopted for the limited purpose of spending the revenue from intergovernmental contracts for its intended purpose. [Texas Local Government Code § 111.0107].

WHEREAS, Special budgets for revenue received after the start of the fiscal year that are not included in this budget certified to the Commissioners Court by the County Auditor can have a special budget adopted for the limited purpose of spending the revenues for general purposes or its intended purposes. [Texas Local Government Code § 111.0108].

WHEREAS, Changes in the budget may be made for county purposes [Texas Local Government Code § 111.011].

WHEREAS, the Commissioners Court now makes changes to the budget as listed on Exhibit A that it considers warranted by law or in the best interest of the county taxpayers;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE COMMISSIONERS COURT OF WALKER COUNTY, TEXAS, that:

SECTION 1: Commissioners Court amends the budget for Walker County Texas for the period October 1, 2024, through September 30, 2025.

SECTION 2: This order shall take effect immediately after its passage.

ORDER 2025-28 PASSED AND APPROVED on this the 21st day of April, 2025

WALKER COUNTY TEXAS

Colt Christian, County Judge

Danny Kuykendall, Commissioner Precinct 1

Ronnie White, Commissioner Precinct 2

Bill Dauge, Commissioner Precinct 3

Brandon Decker, Commissioner Precinct 4

Approved as to form:

William W. Durham, Walker County District Attorney



Budget Amendment
Presented to Commissioners Court 04/21/2025

Order 2025-28 Amend 2024-2025 Budget Under the Local Government Code Section 111.010(d) and 111.0108

Exhibit A

Amendment #4- Order 2025-28

| | Budget Before Amendment | | Amount of Amendment | | Budget After Amendment | Explanation |
|--------------------------------------|-------------------------------|----|------------------------|----|------------------------------|---|
| General Fund Contingency | \$ 293,718 | \$ | (73,585) | \$ | 220,133 | Elections equipment maintenance \$14000; Constable Precinct 2 Part-time \$10,000, Planning and Development Engineering \$40,000, 278 equipment \$3,685, Jail LiveScan eq. \$5,900 |
| Elections | | | | | | |
| Salaries/Other Pay Benefits | \$ 167,030 | \$ | 40,000 | \$ | 207,030 | Budgeted as one-time in operations |
| Operations | \$ 111,678 | \$ | 14,000 | \$ | 125,678 | Elections Equipment Maintenance from Contingency |
| Operations | \$ 125,678 | \$ | (40,000) | \$ | 85,678 | One-time budgeted funds to cover election costs |
| Courts-Central Costs | | | | | | |
| Operations | \$ 385,060 | \$ | (200,000) | \$ | 185,060 | To other courts for indigent fees |
| County Court at Law | | | | | | |
| Operations | \$ 182,944 | \$ | 50,000 | \$ | 232,944 | Transfer for indigent fees from Central Courts |
| Operations | \$ 232,944 | \$ | (2,824) | \$ | 230,120 | Transfer juror budget to County Clerk |
| 12th Judicial District Court | | | | | | |
| Operations | \$ 175,106 | \$ | 53,685 | \$ | 228,791 | Transfer for indigent fees from Central Courts \$50,000 ;\$ 3,685 for PC's from Contingency |
| 278th Judicial District Court | | | | | | |
| Operations | \$ 151,623 | \$ | 100,000 | \$ | 251,623 | Transfer for indigent fees from Central Courts |
| County Clerk | | | | | | |
| Operations | \$ 104,201 | \$ | 2,824 | \$ | 107,025 | Transfer juror budget from County Court at Law |
| Criminal District Attorney | | | | | | |
| State Revenues | \$ - | \$ | (18,571) | \$ | (18,571) | Vine Grant |
| Operations | \$ 114,319 | \$ | 18,571 | \$ | 132,890 | Vine Grant |
| Constable Precinct 2 | | | | | | |
| Salaries/Other Pay Benefits | \$ 116,652 | \$ | 10,000 | \$ | 126,652 | Transfer from contingency for additional hours Part-time |

Amendment #4- Order 2025-28

| | Budget Before Amendment | Amount of Amendment | Budget After Amendment | | Explanation |
|-----------------------------------|-------------------------------|------------------------|------------------------------|-----------|--|
| Sheriff | | | | | |
| Revenue-Insurance | \$ | (56,429) | \$ | (34,692) | \$ (91,121) Insurance Proceeds Vehicles |
| Operations | \$ | 453,444 | \$ | 14,356 | \$ 467,800 Insurance Proceeds Vehicle Maintenance |
| Capital | \$ | 451,384 | \$ | 20,336 | \$ 471,720 Insurance Proceeds Vehicle Replacement |
| County Jail | | | | | |
| Capital | \$ | - | \$ | 5,900 | \$ 5,900 Transfer from Contingency - Live Scan equipment |
| Planning and Development | | | | | |
| Operations | \$ | 187,587 | \$ | 40,000 | \$ 227,587 Transfer from Contingency - Engineering Fees \$40,000 |
| Road and Bridge Fund | | | | | |
| Road and Bridge Precinct 1 | | | | | |
| Operations | \$ | 1,829,164 | \$ | (35,050) | \$ 1,794,114 Transfer to Capital - Truck/Trailer |
| Capital | \$ | 20,000 | \$ | 35,050 | \$ 55,050 " |
| Road and Bridge Precinct 2 | | | | | |
| Operations | \$ | 2,644,290 | \$ | (284,411) | \$ 2,359,879 Transfer to Capital |
| Capital | \$ | - | \$ | 284,411 | \$ 284,411 " |
| Road and Bridge Precinct 3 | | | | | |
| Operations | \$ | 1,635,476 | \$ | (50,100) | \$ 1,585,376 Transfer to Capital |
| Capital | \$ | 38,000 | \$ | 50,100 | \$ 88,100 " |
| Road and Bridge Precinct 4 | | | | | |
| Operations | \$ | 1,778,567 | \$ | (64,800) | \$ 1,713,767 Transfer to Capital |
| Capital Equipment | \$ | 248,614 | \$ | 64,800 | \$ 313,414 " |
| EMS Fund | | | | | |
| Contingency-Capital | \$ | 491,678 | \$ | (73,000) | \$ 418,678 Budgeted Purchase |
| Contingency-Operations | \$ | 234,613 | \$ | (138,028) | \$ 96,585 Transfer from Contingency |
| Operations | \$ | 1,065,104 | \$ | 138,028 | \$ 1,203,132 Insurance premiums - VFIS from contingency \$28,028; Vehicle Repairs from Contingency \$75,000, Minor equipment \$10,000,Purchased Service \$20,000 |
| Capital Equipment | \$ | 26,000 | \$ | 73,000 | \$ 99,000 Budgeted Contingency Purchase |



Amendment #4- Order 2025-28

| | Budget Before Amendment | Amount of Amendment | Budget After Amendment | Explanation |
|---------------------------------|-------------------------------|------------------------|------------------------------|-------------------------------------|
| County Clerk Archive | | | | |
| Operations | \$ 5,000 | \$ 6,000 | \$ 11,000 | From Legislatively Designated Funds |
| Commissary Funds | | | | |
| Contingency-Operations | \$ 40,000 | \$ (14,050) | \$ 25,950 | Transfer between categories |
| Operations | \$ 72,800 | \$ 14,050 | \$ 86,850 | Computer Software |
| Justice Court Technology | | | | |
| Contingency-Operations | \$ 5,000 | \$ (5,000) | \$ - | Transfer between categories |
| Operations | \$ 19,701 | \$ 5,000 | \$ 24,701 | " |
| Sheriff Forfeiture Funds | | | | |
| Contingency-Operations | \$ 20,000 | \$ (20,000) | \$ - | Transfer between categories |
| Operations | \$ 20,000 | \$ 20,000 | \$ 40,000 | " |
| 186-SB22 Sheriff Grant | \$ - | \$ 96,848 | \$ 96,848 | Carry Forward Grant from prior year |

Projects Fund - Amendment #4 Order 2025-28

| | Budget | This amendment | Budget | |
|---|--------------|----------------|--------------|---|
| Projects Revenues Budgeted | | | | |
| 105.42229.11105-Grant Revenue | \$ - | \$ 119,106 | \$ 119,106 | Generator Grant for Fire Stations and New Waverly City Hall |
| Projects Budgeted | | | | |
| | Budget | This amendment | Budget | |
| 105.79110.19990-IT Projects | \$ 487,958 | \$ - | \$ 487,958 | |
| 105.79201.19990-Software & Gov Cloud | \$ 155,126 | \$ - | \$ 155,126 | |
| 105.79205.19990-Document Management Project | \$ 45,000 | \$ - | \$ 45,000 | |
| 105.79206.19990-NCIC Technology Project | \$ 2,432 | \$ - | \$ 2,432 | |
| 105.79208.19990-IT-Courthouse Security System Maintenance | \$ 32,446 | \$ - | \$ 32,446 | |
| 105.79503.19990-County Facility Projects | \$ 201,275 | \$ 104,615 | \$ 305,890 | Major Building Repairs Courthouse Drainage \$34,850; \$14,250 Courthouse 1st Floor Entrance, Annex Roof \$16,365; Courthouse Mold Abatement \$39,150 |
| 105.79990.19990-Project Contingency | \$ 1,677,303 | \$ (165,998) | \$ 1,511,305 | Generators for RB precincts \$61,383;Major Building Repairs Courthouse Drainage \$34,850; \$14,250 Courthouse 1st Floor Entrance, Annex Roof \$16,365; Courthouse Mold Abatement \$39,150 |
| 105.79991.19990 -Special Contingency | \$ 500,000 | \$ - | \$ 500,000 | |
| 105.79999.19990-Future Building | \$ 50,000 | \$ - | \$ 50,000 | |
| 105.80103.19990-Copier Replacement | \$ 131,130 | \$ - | \$ 131,130 | |
| 105.80114.19990-Senior Center Parking Lot | \$ 400,000 | \$ - | \$ 400,000 | |
| 105.80511.19990-Generators | \$ - | \$ 61,383 | \$ 61,383 | Generator Grant for Fire Stations and New Waverly City Hall |
| 105.80907.19990 Facilities Vehicles | \$ 30,000 | \$ - | \$ 30,000 | |
| 105.79508.29990 Records Retention Project | \$ 2,000 | \$ - | \$ 2,000 | |
| 105.79202.29990-Financial System Upgrade | \$ 267,749 | \$ - | \$ 267,749 | |
| 105.79203.29990-Payroll System | \$ 99,507 | \$ - | \$ 99,507 | |
| 105.77090.49990-Walker County Dispatch | \$ 230,048 | \$ - | \$ 230,048 | |
| 105.79520.49990 Constable 4 equipment | \$ 26,927 | \$ - | \$ 26,927 | |
| 105.79911.49990-Emergency Management Projects | \$ 15,445 | \$ - | \$ 15,445 | |
| 105.79912.49990-Public Safety Projects | \$ 6,553 | \$ - | \$ 6,553 | |
| 105.77111.49990-ESD 2 | \$ 2,668 | \$ - | \$ 2,668 | |
| 105.77112.49990-ESD 3 | \$ 130,478 | \$ - | \$ 130,478 | |
| 105.79013.49990-HMPG Generator Grant | \$ 205,848 | \$ - | \$ 205,848 | |
| 105.79519.49990 Sheriff Equipment | \$ 14,945 | \$ - | \$ 14,945 | |
| 105.79918.49990-EMS Equipment | \$ 4,636 | \$ - | \$ 4,636 | |
| 105.80117.49990-LATCF Revenue Sharing Fund-Capital | \$ 288,267 | \$ - | \$ 288,267 | |
| 105.80119.49990 Ambulance Module/Upfitting | \$ 225,583 | \$ - | \$ 225,583 | |
| 105.80908.49990 Sheriff Upfit Vehicles | \$ 62,587 | \$ - | \$ 62,587 | |
| 105.80909.49990 Constable Vehicle/Upfits | \$ 41,942 | \$ - | \$ 41,942 | |
| 105.85030.49990-Capital From Grant | \$ - | \$ 119,106 | \$ 119,106 | Generator Grant for Fire Stations and New Waverly City Hall |
| 105.79300.59990-County Jail | \$ 6,500 | \$ - | \$ 6,500 | |
| 105.79915.59990-County Jail Plumbing Project | \$ 65,000 | \$ - | \$ 65,000 | |
| 105.77452.69990-A Time to Read | \$ 5,000 | \$ - | \$ 5,000 | |
| 105.77475.69990-Phelps SUD Contract | \$ 35,514 | \$ - | \$ 35,514 | |
| 105.77479.69990-Walker SUD Contract | \$ 58,361 | \$ - | \$ 58,361 | |
| 105.79916.69990-Project-Planning and Development | \$ 1,638 | \$ - | \$ 1,638 | |
| 105.77483.69990 -Safe House | \$ 10,000 | \$ - | \$ 10,000 | |
| 105.79120.69990-GIS Project | \$ 10,216 | \$ - | \$ 10,216 | |
| 105.79209.69990-Contracts from SETH Monies | \$ 13,181 | \$ - | \$ 13,181 | |
| 105.79518.69990-Litter Control Project | \$ 22,167 | \$ - | \$ 22,167 | |
| 105.79602.69990-Nuisance Abatement Project | \$ 13,000 | \$ - | \$ 13,000 | |
| Total Projects Bud | \$ 5,578,430 | \$ 119,106 | \$ 5,697,536 | |



Amended April 21, 2025 - Order 2025-28

Personnel Allocations by Department

Adopted Budget For the Fiscal Year October 1, 2024 - September 30, 2025 by Order 2024-85

| Department/ Position | Pay Group | Total Full Time Equivalents 2023-2024 | Total Full Time Equivalents 2024-2025 | Total Salary Budget 2023-2024 | Total Longevity Budget 2023-2024 | Total Salary Budget 2024-2025 | Total Longevity Budget 2024-2025 |
|----------------------------|--------------|--|--|-------------------------------------|---|-------------------------------------|---|
| | | | | | | | |
| 41010 Sheriff's Office | | | | | | | |
| Sheriff | 127 | 1.00 | 1.00 | | | | |
| Chief Deputy Sheriff | 124 | 1.00 | 1.00 | | | | |
| Lieutenant | 118A | 2.00 | 2.00 | | | | |
| SO IT System Administrator | 116 | 0.00 | 1.00 | | | | |
| Sergeant | 116A | 7.00 | 7.00 | | | | |
| Detective | 114A | 6.00 | 6.00 | | | | |
| Sheriff Deputy 3 | 113 | 3.00 | 3.00 | | | | |
| Sheriff Deputy 2 | 112 | 7.00 | 7.00 | | | | |
| Sheriff Deputy 1 | 111 | 13.00 | 13.00 | | | | |
| IT Analyst | 109 | 1.00 | 0.00 | | | | |
| Deputy Clerk 2 | 105 | 1.00 | 1.00 | | | | |
| Office Administrator | 103 | 1.00 | 1.00 | | | | |
| Overtime | | 0.00 | 0.00 | | | | |
| Total Sheriff's Office | | 43.00 | 43.00 | \$ 3,172,645 | \$ 56,440 | \$ 3,257,600 | \$ 54,230 |



Amended April 21, 2025 by Order 2025-28

Salary Group Ranges

Adopted Budget by Order 2024-85

Effective October 1, 2024

| Pay Group | Job Code | Job Titles | Minimum Salary | Market Salary | Maximum Salary |
|-----------|----------|--------------------------|----------------|---------------|----------------|
| 101 | AsstPur1 | Assistant Purchaser 1 | \$34,314 | \$40,260 | \$50,396 |
| | LHeaAuth | Local Health Authority | | | |
| | JanAst1 | Janitorial Assistant 1 | | | |
| 102 | DataCk1 | Clerk 1 | \$35,965 | \$42,211 | \$52,852 |
| 103 | DataCk3 | Data Clerk 3 | \$37,699 | \$44,257 | \$55,431 |
| | DepClk1 | Deputy Clerk 1 | | | |
| | JanSup | Janitorial Supervisor | | | |
| | OffAdmin | Office Administrator | | | |
| 104 | DepSpec1 | Deputy Specialist 1 | \$39,521 | \$46,406 | \$58,142 |
| | Maint1 | Maintenance Assistant 1 | | | |
| | Oper3 | Operator 3 | | | |
| | Tech1 | Development Technician 1 | | | |
| 105 | AsstAud1 | Assistant Auditor 1 | \$41,433 | \$48,662 | \$60,982 |
| | AsstPur2 | Assistant Purchaser 2 | | | |
| | CO1 | Correctional Officer 1 | | | |
| | DepClk2 | Deputy Clerk 2 | | | |
| | DepSpec2 | Deputy Specialist 2 | | | |
| | Maint2 | Maintenance Assistant 2 | | | |
| | ProgAsst | Program Assistant | | | |
| 106 | AstTrea1 | Assistant Treasurer 1 | \$43,442 | \$51,031 | \$63,967 |
| | CivClk | Civil Clerk | | | |
| | CollOff | Collections Officer | | | |
| | CO2 | Correctional Officer 2 | | | |
| | CSRCoord | CSR Coordinator | | | |
| | JailMech | Jail Mechanic | | | |
| | Maint3 | Maintenance Assistant 3 | | | |
| | Oper4 | Operator 4 | | | |
| | PreBOffi | Pretrial Bond Officer | | | |
| | Tech2 | Development Technician 2 | | | |

| | | | | | |
|------|---|--|----------|----------|----------|
| 107 | ChDepCk1 CO3 DepClk3 DepSpec3 LegAsst1 LegSec Maint4 CJOffAdmin TeleComm | Chief Deputy Clerk 1 Correctional Officer 3 Deputy Clerk 3 Deputy Specialist 3 Legal Assistant 1 Legal Secretary Maintenance Assistant 4 County Judge Office Administrator P S Telecommunicator | \$45,549 | \$53,519 | \$67,102 |
| 108 | AdmAsst AsstAud2 DepTrea2 JuvOff1 Oper5 | Administrative Assistant Assistant Auditor 2 Deputy Treasurer 2 Juvenile Probation Officer 1 Operator 5 | \$47,764 | \$56,131 | \$70,393 |
| 109 | CommSpec COShift CtCoor1 DepClk4 DepSpec4 ITAnalyt LegAsst2 VetDir | Communications Specialist Correctional Officer - Shift Court Coordinator 1 Deputy Clerk 4 Deputy Specialist 4 IT Analyst Legal Assistant 2 Veterans Services Director | \$50,088 | \$58,873 | \$73,850 |
| 110 | JuvOff2 | Juvenile Probation Officer 2 | \$52,529 | \$61,753 | \$77,477 |
| 111 | AsstAud3 AsstPur3 CommSup Coor-HC Coor-VC CtCoor2 DepCon1 ElecMgr EMTBasic FAsstDC SODep1 TransDep | Assistant Auditor 3 Assistant Purchaser 3 Communications Supervisor Coordinator Hot Check Coordinator Victims Asst Court Coordinator 2 Deputy Constable 1 Elections Manager EMT Basic/Advanced EMT First Assistant - District Clerk Sheriff Deputy 1 Transport Deputy | \$55,090 | \$64,777 | \$81,288 |
| 112A | EnvOffcr | Environmental Enforcement Officer | \$57,782 | \$68,955 | \$85,288 |

| | | | | | |
|------|---|--|----------|----------|-----------|
| 112 | ChDepCk2 ChiefTax Chief-CC DepCon2 EMTAdv Foreman Nurse JuvOff3 ProgAdm ProgAdmD SODep2 SolidWas | Chief Deputy Clerk 2 Chief Deputy Tax Assessor Chief Deputy-County Clerk Deputy Constable 2 EMT-Advanced Foreman Jail Nurse-LVN Juvenile Probation Officer 3 Program Administrator Development Program Administrator Sheriff Deputy 2 Solid Waste Enforcement | \$57,782 | \$67,952 | \$85,288 |
| 113A | InCharge | EMS In Charge/Attendant Paramedic | \$60,606 | \$72,041 | \$89,489 |
| 113 | HRSpec InCharge Payroll SODep3 | HR Specialist EMS In Charge/Attendant Paramedic Payroll Administrator Sheriff Deputy 3 | \$60,606 | \$71,287 | \$89,489 |
| 114A | Det | Detective | \$63,574 | \$77,654 | \$93,900 |
| 114 | AsstAud4 AsstComm Const DepEMC ProgAdm2 ExeAdm ExCtAdm Inves1 MainDir | Assistant Auditor 4 Asst Communications Dir Constable Deputy EMC Development Program Administrator 2 Executive Administrator Executive Court Administrator Investigator 1 Maintenance Director | \$63,574 | \$74,787 | \$93,900 |
| 116A | Sgt | Sergeant | \$69,959 | \$86,140 | \$103,394 |
| 116 | AsstDA1 Inves2 ITNWAdm ITSysAdm SOITsysAd JP DistChi DivChi | Assistant DA 1 Investigator 2 IT Network Administrator IT System Administrator SO IT System Administrator Justice of the Peace EMS District Chief EMS Division Chief | \$69,959 | \$82,322 | \$103,394 |
| 117 | JuvDir | Juvenile Services Director | \$73,393 | \$86,375 | \$108,499 |
| 118A | Lt | Lieutenant | \$76,999 | \$94,839 | \$113,861 |

| | | | | | |
|-----|---|--|-----------|-----------|-----------|
| 118 | AsstDA2 AsEMSch EMSMedir ChiefInv CommDir PurAgt | Assistant DA 2 Assistant EMS Chief EMS Medical Director Chief Investigator Communications Director Purchasing Agent | \$76,999 | \$90,629 | \$113,861 |
| 119 | AsstDA3 CoClk DistClk FAsstAud TAC Treas | Assistant DA 3 County Clerk District Clerk First Assistant Auditor Tax Assessor Collector Treasurer | \$80,785 | \$95,097 | \$119,491 |
| 120 | Comm EMCoord ITDir JailAdm PlanDir | County Commissioner Emergency Mgt Coordinator IT Director Jail Administrator Planning & Dev Director | \$84,761 | \$99,788 | \$125,400 |
| 121 | AsstDA4 | Assistant DA 4 | \$88,934 | \$104,713 | \$131,607 |
| 122 | EMSchf SenPros | EMS Chief Senior Prosecutor | \$93,318 | \$109,885 | \$138,123 |
| 124 | ChiefDep FAsstDA | Chief Deputy Sheriff First Assistant DA | \$102,752 | \$121,017 | \$152,150 |
| 127 | Sheriff | Sheriff | \$118,747 | \$139,892 | \$175,932 |
| 128 | CoJudge | County Judge | \$124,621 | \$146,823 | \$184,665 |
| 130 | CCL | Court at Law Judge | \$137,263 | \$161,741 | \$203,462 |



DEFENSE LOGISTICS AGENCY
DISPOSITION SERVICES
74 WASHINGTON AVENUE NORTH
BATTLE CREEK, MICHIGAN 49037-3092

CLEAR FORM

Law Enforcement Support Office (LESO)
Application for Participation / Authorized Screeners Letter

(This form is for State/Local Law Enforcement Agencies (LEA) only)

*Indicates Required Fields

SECTION 1:

*Agency Name: Walker County Constable's Office, Precinct Four Originating Agency Identifier (ORI) #: TX2360600
*Agency Physical Address: 9360 SH-75 South *City: New Waverly
*State: Tx *Zip Code: 77358 *NCIC P.O. Box or Address (if different than above i.e., terminal location)
*Phone #: (936) 435-8028 *Email: Gbartee@co.walker.tx.us Note: Email is needed for automated system notifications.

Agency MUST have at least 1 full-time officer to participate in the program. Indicate the number of compensated officers with arrest and apprehension authority. Part-time field MUST be filled in: N/A, 0 or - is acceptable.

*Full-time: 6 *Part-time: 0

RTD Screener - RTD Screeners MUST be employed by the aforementioned LEA. Individuals identified below may request access to act as an authorized "RTD Screener" on behalf of this Law Enforcement Agency. Agency MUST have at least 1 RTD Screener. Enter "XXXXX" or "N/A" into all screener fields not used.

| # | *Official Title / Rank | *First Name | *Last Name | *Email | *Phone Number | POC (Aircraft/Small Arms/Vehicle) |
|----|-----------------------------|-------------|------------|----------------------------|----------------|-----------------------------------|
| #1 | Deputy Constable / Corporal | Mark | Moscinski | Mmoscinski@co.walker.tx.us | (936) 435-8024 | Yes |
| #2 | | | | | | |
| #3 | | | | | | |
| #4 | | | | | | |
| #5 | | | | | | |
| #6 | | | | | | |
| #7 | | | | | | |

SECTION 2:

RESERVED FOR LAW ENFORCEMENT AGENCY USE ONLY

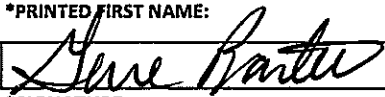
Law Enforcement Agency/Activity - The LESO Program defines this as a Governmental agency/activity whose primary function is the enforcement of applicable Federal, State and Local laws and whose compensated Law Enforcement officers have the powers of arrest and apprehension.

- I certify that my agency meets the definition of a "Law Enforcement Agency/Activity" as described above. I certify that all information contained in this application is valid and accurate. I understand that I must provide my State Coordinator an application to update my agency participant information if the following information changes: a) Chief Law Enforcement Official (CLEO) changes, b) Agency physical address changes, c) RTD Screener additions/deletions, d) that my agency is abiding by the current version of the LESO approved State Plan of Operation (SPO) and any SPO Addendum(s) and e) that my agency has a signed copy of the SPO and any SPO Addendum(s) on file.

☒ I am signing this document as the CLEO of this law enforcement agency.

*(Check only one): ☐ In my official position or as Acting/Interim, I am authorized to sign documents on behalf of the CLEO for this agency. If checked, please provide appropriate documentation (i.e., current department policy, agency memorandum or other suitable documentation that provides such signature authority to the individual holding that official position).

By signing this application, I certify that my Agency will comply with U.S. Code 2576a for all controlled property, which states; With the authorization of the relevant local governing body or authority, that my agency has adopted publicly available protocols for the appropriate use of controlled property, the supervision of such use, and the evaluation of the effectiveness of such use, including auditing and accountability policies; and that it provides annual training to relevant personnel on the maintenance, sustainment, and appropriate use of controlled property. I certify under penalty of perjury that the foregoing is true and correct. Making a false statement may result in judicial actions or prosecution under 18 USC § 1001.

| | | |
|-------------------------|---|---------------------|
| Constable | Gene | Bartee |
| *TITLE | *PRINTED FIRST NAME: | *PRINTED LAST NAME: |
| gbartee@co.walker.tx.us |  | 04/14/2025 |
| *EMAIL | *SIGNATURE | *DATE |

SECTION 3:

RESERVED FOR STATE COORDINATORS OFFICE USE ONLY

By signing this application, I certify that as the State Coordinator/State Point of Contact, I have determined that: a) the agency meets the definition of a "Law Enforcement Agency/Activity" as described in Section 2, b) that all information contained in this application is valid and accurate, c) that the LEA is abiding by the current version of the LESO approved State Plan of Operation (SPO) and any SPO Addendum(s) and d) that the LEA has a signed copy of the SPO and any SPO Addendum(s) on file.

| | | |
|----------------------------|------------|-------|
| | | |
| *PRINTED NAME FIRST & LAST | *SIGNATURE | *DATE |

SECTION 4:

RESERVED FOR LESO USE ONLY

NOTICE FOR DLA DISPOSITION SERVICES PERSONNEL: Regulatory guidance outlining Screener Identification and Authorization must be accomplished in accordance with DOD 4160.21-M, Volume 3, Enclosure 5, Section 3 (k). In accordance with the aforementioned reference, the LESO Program authorizes the individuals identified in Section 1 of this form to screen excess property at your facilities as authorized participants in the LESO Program. This authorized screener letter supersedes all previously issued screener letters for this Law Enforcement Agency/Activity and is valid only on or after the date signed by authorized LESO signatory. Only two individuals authorized to screen per visit; however, additional personnel may assist receiving material previously screened and approved for transfer.

*This agency is authorized to screen items via the LESO Program under authorized Agency DODAAC:

LESO Notes:

*Screener letter is valid one year from this date. Note: After one year from the LESO signatory date, the screener letter is no longer valid. LEAs may request a new screener letter through their SC/SPOC.

*SIGNATURE

State Plan of Operation (SPO) between:

The State of TEXAS and the

(State/United States Territory)

Walker County Constable's Office, Precinct Four

Law Enforcement Agency (LEA)

1) PURPOSE This State Plan of Operation (SPO) is entered into between the State/United States (U.S.) Territory and Law Enforcement Agency (as identified above), to set forth the terms and conditions which will be binding on the parties with respect to Department of Defense (DoD) excess personal property conditionally transferred pursuant to 10 USC § 2576a, in order to promote the efficient, expeditious transfer of property and to ensure accountability of the same.

2) AUTHORITY The Secretary of Defense (SECDEF) is authorized by 10 USC § 2576a to transfer to Federal and State Law Enforcement Agencies (LEAs), personal property that is excess to the needs of the DoD, including small arms and ammunition, that the Secretary determines is suitable to be used by such agencies in law enforcement activities, with preferences for counter-drug/counter-terrorism, disaster-related emergency preparedness or border security activities, under such terms prescribed by the Secretary. The SECDEF has delegated program management authority to the DLA. The DLA Disp Svcs LESO administers the program in accordance with (IAW) 10 USC § 2576a, 10 USC § 280, DoDM 4160.21 and DLA I 4140.11. The DLA defines "law enforcement activities" as activities performed by governmental agencies whose primary function is the enforcement of applicable federal, State, and local laws and whose compensated law enforcement officers have powers of arrest and apprehension.

3) GENERAL TERMS AND CONDITIONS "DoD excess personal property" also known as "items", "equipment", "program property", or "property". "DLA Disposition Services Law Enforcement Support Office" also known as "1033 Program", "LESO Program", "the program", or "LESO". "State or U.S. Territory" also known as "the State", "State Coordinator (SC)", "State Point of Contact (SPOC)", or "SC/SPOC". "Law Enforcement Activities" also known as "agencies in law enforcement activities", "Law Enforcement Agency (LEA)", "program participant", or "State/LEA".

a) Property made available under this agreement is not for personal use and is for the use of authorized program participants only. All requests for property shall be based on bona fide law enforcement requirements. Authorized participants who receive property from the program will not loan, donate, or otherwise provide property to other groups or entities (i.e., public works, county garage, schools, etc.) that are not otherwise authorized to participate in the program. Property will not be obtained by program participants for the purpose of sale, lease, loan, personal use, rent, exchange, barter, transfer, or to secure a loan. To receive such property, on an annual basis the LEA shall certify that they have:

i) Obtained authorization of the relevant local governing body authority (i.e., city council, mayor, etc.).

ii) Adopted publicly available protocols for the appropriate use of controlled property, the supervision, and the evaluation of the effectiveness of such use, including auditing and accountability policies.

iii) Annual training in place and provides it to relevant personnel on the maintenance, sustainment, and appropriate use of controlled property, including respect for the rights of citizens under the Constitution of the U.S. and de-escalation of force.

b) All costs associated with the transportation, turn-in, transfer, repair, maintenance, insurance, disposal, repossession or other expenses related to property are the sole responsibility of the State/LEA. The State/LEA shall also be responsible to reimburse the U.S. Government (USG) for costs incurred in retrieving and/or repossessing property impermissibly transferred by the State/LEA to unauthorized participants.

c) The State/LEA will maintain and enforce regulations designed to impose adequate security and accountability measures for controlled property to mitigate the risk of loss or theft of property. Program participants shall implement controls to ensure property made available under this agreement is used for official law enforcement use only. The State/LEA shall take appropriate administrative and/or disciplinary action against individuals that violate provisions of the Memorandum of Agreement (MOA) between the Federal Government and the State/U.S. Territory and/or this SPO, including unauthorized use of property.

d) All property transferred to the State/LEA via the program is on an as-is, where-is basis.

e) LESO reserves the right to recall property issued to a State/LEA at any time.

f) General use of definitions/terms:

i) Demilitarization (DEMIL code)-a code assigned to DoD property that indicates the degree of required physical destruction, identifies items requiring specialized capabilities or procedures, and identifies items which do not require DEMIL but may require Trade Security Controls (TSC). Program participants are not authorized to conduct physical demilitarization of property.

ii) "Controlled property"-items with a DEMIL code of B, C, D, E, F, G, and Q (with an Integrity Code of "3". Title and ownership of controlled property remains with the DoD in perpetuity and will not be relinquished to the State/LEA. When a State/LEA no longer has a legitimate law enforcement use for controlled property, they shall notify the LESO, and the property will be transferred to another program participating State/LEA (via standard transfer process) or returned to DLA Disp Svcs for disposition.

iii) "Non-controlled" property"-items with a DEMIL code of A or Q (with an Integrity Code of "6"). These items are conditionally transferred to the State/LEA and will remain on State/LEA accountable inventory for one year from the ship date. However, after one year from the ship date, DLA will relinquish ownership and title for the property to the State/LEA without issuance of further documentation. During this one year period, the State/LEA remains responsible for the accountability and physical control of the property and the LESO retains the right to recall the property. Participants should return any property in this one year period that becomes excess to their needs or they otherwise determine is not serviceable.

(1) The LEA receives title and ownership of DEMIL "A" and "Q6" property as governmental entities. Title and ownership of this property does not pass from DoD to any private individual or State/LEA official in their private capacity. Such property shall be maintained and ultimately disposed of IAW provisions in State and local laws that govern public property.

(2) Sales/gifting of DEMIL "A" and "Q6" property after one year from the ship date inconsistent with State/local law may constitute grounds to deny future participation in the program.

(3) After one year from ship date, DEMIL "A" and "Q6" property may be transferred, cannibalized for usable parts, sold, donated, or scrapped.

(4) Once the property is no longer on the LEA accountable inventory, the property is no longer subject to the annual physical inventory requirements and will not be inventoried during a LESO Program Compliance Review (PCR).

g) All physical transfers of property require LESO approval. Program participants will not physically transfer property until the LESO approval process is complete. Program participants may request their SC/SPOC approval to temporarily conditionally loan property to another program participant (if mission requires). If the SC/SPOC approves the temporary conditional loan, it shall be done using an acceptable Equipment Custody Receipt (ECR). At the end of the temporary conditional loan, the item (s) shall be returned to the original LEA for accountability. All requests for conditional loans will be based on bona fide law enforcement requirements.

h) The program may authorize digital signatures on required program documentation.

i) The State/LEA is not required to maintain insurance on controlled property, aircraft or other property with special handling requirements that remain titled to DoD. However, the State/LEA will be advised that if they elect to carry insurance and the insured property is on the program inventory at the time of loss or damage, the recipient will submit a check made payable to DLA for insurance proceeds received in excess of their actual costs of acquiring and rehabilitating the property prior to its loss, damage, or destruction.

4) STATE PLAN OF OPERATION The State shall:

a) Assist in training LEAs with enrollment, property requests, transfers, turn-ins, and disposal procedures.

b) Adhere to the requirements outlined in the MOA between the Federal Government and the State/U.S. Territory and ensure MOA amendments or modifications are incorporated into this SPO and program participants are notified and acknowledge responsibility to comply with changes.

c) Submit a SPO to LESO that shall address procedures for determining LEA eligibility, allocation, equitable distribution of property, accountability, inventory, training, and education, State-level internal PCRs, export control requirements, procedures for turn-in, transfer, and disposal and other responsibilities concerning property.

d) Enter into written agreement with each LEA, via the LESO-approved SPO, to ensure program participants acknowledge the terms, conditions, and limitations applicable to property. This SPO must be signed by the current Chief Law Enforcement Official (CLEO) (or designee) and the current SC/SPOC.

e) Provide program participants the following information:

i) The LESO Program State POCs:

State Coordinator (SC): Rolando Ayala

State Point of Contact (SPOC): John Riddick III

State Point of Contact (SPOC): Patricia Deaver

State Point of Contact (SPOC): N/A

ii) SC/SPOC Facility Information:

Physical Mailing Address: 5805 N. Lamar Blvd

Email: TXLESOPROGRAM@DPS.TEXAS.GOV

Phone Number: (512) 424-7590

Website: <https://www.dps.texas.gov/section/texas-leso-program/texas-leso-program>

Hours of Operation: 7:30 AM to 5:00 PM CST

iii) Funding to administer the LESO Program at the State-level is provided via:

iv) The Governor of the State of Texas has appointed the Texas Department of Public Safety to conduct management. and oversight of this program. All funding and staffing will be provided by the Texas Department. of Public Safety

5) PROPERTY ACCOUNTING SYSTEM The State will maintain access to Federal Excess Property Management Information System (FEPMIS) (or current property accounting system), to ensure LEAs maintain property books, to include, but not limited to, transfers, turn-ins, and disposal requests from an LEA or to generate these requests at the State-level and forward all approvals to the LESO for action. The State will:

- a) Conduct quarterly reconciliations of State property records.
- b) Ensure at least one person per LEA maintains access to the property accounting system. Users may be "active" or "inactive" in the system, so long as they are registered. Ensure registered users are employees of the State/LEA.
- c) Ensure LEAs receive and account for property in the property accounting system within 30 days.

6) LESO WEBSITE The State shall access the LESO website for timely and accurate guidance, information, and links concerning the program and ensure that all relevant information is passed to the program participants.

7) ANNUAL TRAINING 10 USC § 280 provides that the SECDEF, in cooperation with the U.S. Attorney General, shall conduct an annual briefing of law enforcement personnel of each State (including law enforcement personnel of the political subdivisions of each State). Individuals who wish to attend are responsible for funding their own travel expenses. The briefing will include information on training, technical support, equipment, and facilities that are available to civilian law enforcement personnel from the DoD. The state shall provide program participants training material as discussed during the annual LESO training which includes information on property management best practices to include (but not limited to) searching for property, accounting for property on inventory, transfer and turn-in of property when it is no longer needed or serviceable.

8) ENROLLMENT The LESO shall establish and implement program eligibility criteria IAW 10 USC § 2576a, DLA Instructions and Manuals and this SPO and retains final approval/disapproval authority for application packages forwarded by the State. Non-governmental law enforcement entities such as private railroad police, private security, private academies, correctional departments, prisons, or security police at private schools/colleges are not eligible to participate. Fire departments (by definition) are not eligible to participate and should be referred to the DLA Fire Fighter program administered by USDA. Law enforcement agencies requesting program participation shall have at least one full-time law enforcement officer. Program property may only be issued to full-time/part-time law enforcement officers. Non-compensated reserve officers are not authorized to receive property. State law enforcement training facilities/ academies may be authorized to participate in the program given their primary function is the training of bona fide State/local law enforcement officers. Law enforcement training facilities/academies will be reviewed on a case-by-case basis. The State shall:

- a) Validate the authenticity of state/LEAs that are applying for program participation. Only submit to the LESO those application packages that the SC/SPOC recommends/certifies are government agencies whose primary function is the enforcement of applicable federal, State, and local laws and whose compensated officers have the powers of arrest and apprehension. If the State forwards an unauthorized participant application package, this may result in a formal suspension of the State.
- b) Have sole discretion to disapprove state/LEA application packages in their State. The SC/SPOC should provide notification to the LESO when application packages are disapproved at the State-level.
- c) Ensure that screeners listed in the application package are employees of the LEA. A screener may only screen property for two LEAs. Contractors may not conduct screening on behalf of a LEA.
- d) Make recommendation on what constitutes a "full-time" or "part-time" law enforcement officer.

e) Ensure LEAs update their account information annually, or as needed. This may require the LEA to submit an updated application package. An updated application package shall be submitted for (but is not limited to) the following: a change in CLEO, the addition or removal of a screener, a change in the LEA physical address or contact information, etc.

f) Provide the LEA a comprehensive program overview once approved by the LESO for enrollment. The overview will be done within 90-days of a LEA being approved to participate.

9) PROPERTY ALLOCATION

a) The LESO shall:

i) Upon receipt of a SC/SPOC validated request for property through the RTD website, will review and give preference to requisitions indicating that the requested property will be used in the counter-drug, counter-terrorism, disaster-related emergency preparedness, or border security activities of the requesting LEA. Program participants that request vehicles used for disaster-related emergency preparedness, such as high-water rescue vehicles, should receive the highest preference.

ii) Require additional justification for small arms, aircraft, ammunition, and vehicles and to the greatest extent possible, ensure fair and equitable distribution of property based on current LEA inventory and justification for property.

iii) Reserve the right to determine and/or adjust allocation limits, to include the type, quantity and location of property allocated to the State/LEA. Generally, no more than one item (per part-time/full-time officer) will be allocated. Quantity exceptions may be granted by the LESO on a case-by-case basis based on the justification provided by the LEA. Currently, the following allocation limits apply:

(1) Robots: one (of each type) for every ten officers (full-time/part-time).

(2) High Mobility Multipurpose Wheeled Vehicle (HMMWV)/Up-Armored HMMWV (UAH): one vehicle for every three officers (full-time/part-time).

(3) Mine Resistant Ambush Protected (MRAP) / Armored Vehicles: two vehicles per LEA.

(4) Small arms: one (of each type) per officer (full-time/part-time).

(a) LESO may authorize over allocations of small arms in preparation for inevitable scenarios, i.e., training, equipment downtime (damage, routine maintenance, inspections) or other law enforcement needs. The chart below is the standard for small arms acceptable over-allocations:

| Small Arms Acceptable Over-Allocations | |
|---|------------|
| # of Officers | # by type |
| 1-10 | 2 or less |
| 11-25 | 3 or less |
| 26-100 | 5 or less |
| 101-299 | 8 or less |
| 300 or more | 10 or less |

(b) In instances where small arm allocation amounts exceed the "acceptable over-allocation" levels, the LESO will coordinate with States to verify accuracy of the officer count. If small arm allocation is still beyond acceptable levels, LESO may authorize one of the following:

1) an exception to policy, 2) a transfer, or 3) a turn-in.

b) The State shall:

i) Assist the LEA in the use of electronic screening of property via the RTD website and shall access the RTD website a minimum of once daily (Monday-Friday) to review and process LEA requests for property. Property justifications shall be validated to ensure they meet the intent of 10 USC § 2576a as suitable for use by agencies in law enforcement activities. Prior to approving a request or transfer, review the LEAs property allocation report to prevent over allocation.

ii) Upon receipt of a valid LEA request for property, provide a recommendation to the LESO on the preference to be given to those requisitions for property that will be used in counter-drug, counter-terrorism, disaster-related emergency preparedness or border security activities of the recipient agency. Requests for vehicles used for disaster-related emergency preparedness, such as high-water rescue vehicles, should receive the highest preference. The State shall consider the fair and equitable distribution of property based on current LEA inventory and LEA justifications for property. The State shall ensure the type and quantity of property being requested by LEAs is reasonable and justifiable given the number of officers (full-time/part-time) and prior requisitions for similar items they have received (both controlled and non-controlled property). Generally, no more than one of any item per officer (full- time/part-time) will be allocated.

10) PROPERTY MANAGEMENT Certain controlled equipment shall have a documented chain of custody (i.e., an acceptable ECR), including a signature of the recipient. Controlled property requiring an ECR: small arms (including parts and accessories), aircraft, vehicles, optics, and robots. It is encouraged to utilize ECRs for all controlled property. LEAs may request cannibalization on aircraft or vehicles. Cannibalization requests shall be submitted to the State for review. Cannibalization must be approved by the LESO prior to any cannibalization actions. The cannibalized end item shall be returned to DLA Disp Svcs within the timeframes determined by the LESO.

a) Aircraft-Aircraft will not be obtained by LEAs for the purpose of sale, lease, loan, personal use, rent, exchange, barter, transfer, or to secure a loan and shall be reported to the LESO at the end of their useful life. All aircraft are considered controlled property, regardless of DEMIL code. Aircraft that are no longer needed or serviceable shall be reported to the General Services Administration (GSA) for final disposition by the LESO Program Aircraft Specialist.

b) Vehicles-Program participants that request vehicles used for disaster-related emergency preparedness, such as high-water rescue vehicles, should receive the highest preference. Vehicles will not be obtained by LEAs for the purpose of sale, lease, loan, personal use, rent, exchange, barter, transfer, or to secure a loan and vehicles that are considered controlled property will be returned to DLA Disp Svcs at the end of their useful life. DLA Disp Svcs Field Activity/Site will identify qualifying DEMIL A or Q6 vehicles and may issue (upon LEA request) a Standard Form (SF) SF-97 to the LEA upon physical transfer of the vehicle. The LEA may modify the vehicle during the one year conditional transfer period.

c) Ammunition-LESO will support the U.S. Army (USA), in allocating ammunition to program participants. Ammunition obtained via the program will be for training use only. At the time of request, the LEA will certify in writing that the ammunition will be used for training use/purposes only. The USA will issue approved transfers directly to the State/LEA. The State/LEA is responsible for funding all packing, crating, handling, and shipping costs for ammunition. The LEA will make reimbursements directly to the USA. Ammunition will not be obtained by LEAs for the purpose of sale, lease, loan, personal use, rent, exchange, barter, transfer, or to secure a loan. Ammunition obtained via the program shall not be sold. Ammunition will be treated as a consumable item and not tracked in any DLA inventory system or inspected during PCRs. LESO shall track and maintain necessary records of ammunition that has been transferred to LEAs and will post all requests, approvals, and denials on the LESO public website.

d) Small arms:

i) Small arms will not be obtained by LEAs for the purpose of sale, lease, loan, personal use, rent, exchange, barter, transfer, or to secure a loan and shall be returned to DLA Disp Svcs at the end of their useful life. Cannibalization of small arms is not authorized.

ii) Temporary modifications to small arms are authorized; permanent modifications to small arms are not authorized (i.e., drilling holes in the lower receiver of a small arm). In cases of temporary modifications, all parts are to be retained and accounted for in a secured location under the original serial number for the small arm until final disposition is determined. If the modified small arm is transferred to another LEA, all parts will accompany the small arm to the receiving LEA.

iii) Small arms will be issued utilizing an acceptable ECR which obtains certain information about the property being issued to include (but is not limited to) the signature of the law enforcement officer who is accepting responsibility for the small arm(s), the serial number of the small arm, the date in which the law enforcement officer took possession of the small arm, etc.

iv) Small arms that are not carried on an officer's person or in the officer's immediate physical vicinity will be secured using "two levels of physical security". Two levels of physical security meaning two distinct lockable barriers, each specifically designed to render a small arm inaccessible and unusable to unauthorized persons. Lockable barriers meeting this description may be either manual or electronic.

v) Program participants no longer requiring program small arm(s) shall request authorization to transfer the small arm to another participating LEA or request authorization to turn-in/return the small arm. Transfers and turn-in requests shall receive final approval from the LESO; small arms will not physically move until the LESO provides official notification that the approval process is complete. When turning-in small arms to Anniston Army Depot, the LEA shall follow LESO turn-in guidance.

vi) Local destruction (DEMIL) of small arms is not authorized.

vii) Lost, Stolen or Destroyed (LSD) small arms:

(1) Program participants with multiple instances of LSD small arms in a five-year window will be assessed by DLA Disp Svcs to determine if a systemic problem exists IAW DLAI 4140.11.

(2) DLA OIG investigations may be initiated if small arms are improperly disposed of or become LSD while in program inventory. The State/LEA may be required to reimburse DLA the fair market value of the small arms when negligence, willful misconduct, or a violation of the MOA between the Federal Government and the State/U.S. Territory and/or this SPO is confirmed at the conclusion of the Financial Liability Investigation of Property Loss (FLIPL).

(a) Reimbursement will be within 60-days of the completion of the FLIPL.

(b) Title will never transfer to the recipient regardless of the status of the small arm.

(c) Payments due to DLA Disp Svcs, based upon the findings of the FLIPL, may be paid by one of three methods: 1) credit card via pay.gov, 2) cashier/ business check, or 3) wire transfer.

(3) In instances of LSD small arm recovery, DoD retains title in perpetuity and the small arm shall be immediately relinquished/surrendered back to the program.

11) PROGRAM COMPLIANCE REVIEWS (PCR)

a) The LESO shall:

- i) Conduct PCRs to ensure that the SC/SPOC, and all LEAs within a State are compliant with the terms and conditions of the program as required by 10 USC § 2576a, the MOA between the Federal Government and the State/U.S. Territory and/or this SPO and any DLA Instructions and manuals regarding the program. PCRs are conducted to ensure property accountability, program compliance, and program eligibility.
- ii) Conduct PCRs for participating States every 2 years, providing training to the State/LEA as needed.
- iii) Reserve the right to conduct no notice PCRs, or require an annual review, or similar inspection, on a more frequent basis for any State/LEA.
- iv) Intend to physically inventory 100% of property selected for review at each LEA during a PCR. The use of ECRs in lieu of physical inspection is discouraged during PCRs. Extensive use of the ECR (without prior coordination with LESO) may result in a non-compliance finding during the PCR.
- v) Intend to review as much property as possible during a PCR.
 - (1) The goal is to review 20% of a State's overall small arms inventory.
 - (2) The goal for inventory selections (at LEAs selected for review) is 15% of an LEAs general property to include non-controlled property (DEMIL code A and Q6).
- vi) Select LEAs not visited during the last three regularly scheduled PCR cycles (as applicable).
- vii) Recommend corrective actions (which may include suspending a State/LEA from program participation) for findings of non-compliance identified during a PCR.
 - (1) The LESO shall issue corrective actions (with suspense dates) to the State, which will identify what is needed to rectify the identified deficiencies within the State/LEA.
 - (2) If the State/LEA fails to correct identified deficiencies within the LESO suspense dates, the LESO may move to restrict, suspend, or terminate the State/LEA from program participation.
 - (3) States found non-compliant for a PCR will be suspended for a minimum of 60-days and will not be reinstated until the State successfully passes a LESO-conducted PCR.
- viii) Ensure the State/LEA understand that property shall be transferred to a participating agency with SC/SPOC and LESO approval or returned to DLA Disp Svcs when no longer needed or serviceable.

b) The State shall:

- i) Assist the LESO as required, prior to, during and upon completion of the PCR.
- ii) Assist in the coordination of the PCR daily schedule of events and forward the schedule to LEAs that have been selected for review.
- iii) Contact LEAs that have been selected for the PCR via phone, email or in person to ensure they are aware of the schedule and are prepared for the PCR.

iv) Receive inventory selections from the LESO and forward them to the selected LEAs. The State shall ensure the LEA physically gathers the selected property in a central location (to the greatest extent possible) which will allow the LESO to physically inventory the property efficiently during the PCR.

v) Coordinate the use of any ECR with the LESO prior to the PCR.

vi) Ensure LEAs understand property shall be transferred to a participating agency with SC and LESO approval or returned to DLA Disp Svcs when deemed no longer needed or serviceable.

vii) Conduct State-level (internal) PCRs of participating LEAs to ensure property accountability, program compliance and program eligibility utilizing a PCR checklist provided by the LESO, or equivalent (for uniformity purposes).

(1) Ensure a State-level (internal) PCR of at least 8% of LEAs with program inventory is completed annually (3% of which will be focused on program participants with no controlled property). Results of the State-level (internal) PCR will be kept on-file with the State. Documentation shall be provided to the LESO for each LEA that received a State-level PCR.

(2) The State-level (internal) PCR will include, at minimum:

(a) A review of the dually-signed SPO, ensuring it is uploaded to the property accounting system.

(b) A review of the LEA application package to confirm authenticity and eligibility of the LEA.

(c) An inventory of property selected for review at each LEA.

(d) A review of each selected LEA files for any of the following which may include turn- in/transfer DD Form 1348-1A, ECR, small arm documentation, FLIPL documents, exception to policy letters, approved cannibalization requests, or other pertinent documentation as required.

(3) Request that the LESO restrict, suspend, or terminate an LEA based on findings during State- level internal PCR or due to non-compliance with terms of the MOA between the Federal Government and the State/U.S. Territory and/or this SPO, DLA Instruction/Manual or any statute or regulation regarding the program.

(4) Notify the LESO and initiate an investigation into any questionable activity or action involving property issued to a LEA that comes to the attention of the State and is otherwise within the authority of the Governor/State to investigate. Upon conclusion of any such investigation, take appropriate action and/or make appropriate recommendations on restriction, suspension, or termination of the State/LEA to the LESO. The SC may suspend or terminate a State/LEA participation in the program at any time for non-compliance.

12) ANNUAL PHYSICAL INVENTORY Each State/LEA is required to conduct an annual physical inventory of all property on the active property book and provide certification in the property accounting system. DEMIL "A" and "Q6" property records will not be closed during the annual physical inventory period.

In the State of TEXAS, the annual physical inventory and certification in the property accounting system process starts on July 1st and must be completed by August 31. The State shall:

a) Provide training to LEAs to properly conduct the annual physical inventory and complete the certification of property in the property accounting system.

b) Ensure an approved and current SPO is uploaded in the property accounting system for each LEA.

c) Validate the annual physical inventory certifications submitted by LEAs.

d) Adhere to annual physical inventory certification requirements as identified by the LESO. Physical inventories and certification statements will be maintained on file IAW the DLA records schedule.

e) Annually certify property is utilized and is within allocation limits IAW the MOA between the Federal Government and the State/U.S. Territory and this SPO .

f) Recommend suspension of program participants who fail to complete or submit the certified annual physical inventory.

13) REPORTING LOST, STOLEN, OR DESTROYED (LSD) PROPERTY Any property identified as LSD on a LEA current inventory, shall be reported to the State/LESO. A FLIPL (aka the DD Form 200) shall be submitted to the State/LESO for LSD property. Program participants agree to cooperate with investigations into LSD property by any federal, state, or local investigative body and, when requested, assist with recovery of LSD property.

a) LSD controlled property shall be reported to the State/LESO within 24-hours. Program participants may be required to provide their SC/SPOC additional documentation which may include (but is not limited to):

1) Comprehensive police report, 2) NCIC report/entry, and 3) Contact information for the Civilian Governing Body (CGB) over the LEA involved, to include: Title, Name, Email, and mailing address.

b) LSD property with a DEMIL code of "A" and "Q6" shall be reported to the State/LESO within 7-days.

14) RESTRICTION, SUSPENSION OR TERMINATION Program participants are required to abide by the terms and conditions of the MOA between the Federal Government and the State/U.S. Territory and this SPO in order to maintain active program participation status. If a State/LEA fails to comply with any term or condition of the MOA, SPO, DLA Instruction or Manual, federal statute or regulation, the State/LEA may be suspended, terminated, or placed on restricted status. Restriction, suspension, or termination notifications will be in writing and will identify remedial measures required for reinstatement (if applicable). Suspension-A specified period in which an entire State/LEA is prohibited from requesting or receiving additional property through the program. Additional requirements may be implemented, to include the State/LEA requirement to return specifically identified controlled property. Suspensions will be for a minimum of 60-days. Termination-The removal of a State/LEA from program participation. The terminated State/LEA shall transfer or turn-in all controlled property previously received through the program at the expense of the State/LEA involved. Restricted Status-A specified period in which a State/LEA is restricted from receiving an item or commodity due to isolated issues with the identified item or commodity. Restricted status may also include restricting a State/LEA from all controlled property.

a) State termination-The SC/SPOC will coordinate with LESO to identify a realistic timeframe to complete the transfer or turn-in of all property. The LESO retains final authority to determine timeframe requirements.

b) LEA termination-The SC/SPOC will coordinate with LESO to identify a realistic timeframe to complete the transfer or turn-in of all property. The LESO retains final authority to determine timeframe requirements.

c) In the event of a termination, the State/LEA will make every attempt to transfer the property of the terminated State/LEA to an authorized State/LEA, as applicable, prior to requesting a turn-in of the property to DLA Disp Svcs. In cases that require a repossession or turn-in of property, the State/LEA will bear all expenses related to the repossession, turn-in or transfer of property to DLA Disp Svcs.

d) The State shall:

i) Suspend LEAs for a minimum of 60-days in all situations relating to the suspected or actual abuse of property or requirements and/or repeated non-compliance related to the terms and conditions of this SPO. Suspension may lead to termination. The State shall also issue corrective action guidance to the LEA with

suspense dates to rectify issues and/or discrepancies that caused the restriction, suspension, or termination. The State shall require the LEA to submit results on completed police investigations and/or reports on LSD property to include the LEA CAP. The LESO retains final discretion on reinstatement requests. Reinstatement to full participation from a restriction, suspension or termination is not automatic.

ii) Initiate corrective action to rectify suspensions or terminations of the LEA for non-compliance to the terms and conditions of the program. The State shall also make contact (until resolved) with suspended LEAs to ensure corrective actions are rectified within required timeframes provided by the LESO.

iii) Require the LEA to complete and submit results on completed police investigations or reports regarding LSD property. The State will submit all documentation to LESO upon receipt.

iv) Provide documentation to LESO when actionable items are rectified for the State/LEA.

v) Request that the LESO suspend or terminate an LEA based upon their findings during State-level internal PCR or due to non-compliance with any term of this SPO, DLA Instruction/Manual or any statute or regulation regarding the program.

vi) Notify the LESO and initiate an investigation into any questionable activity or action involving property issued to an LEA that comes to the attention of the State and is otherwise within the authority of the Governor/State to investigate. Upon conclusion of any such investigation, take appropriate action and/or make appropriate recommendations on restriction, suspension, or termination of the LEA to the LESO. The SC may revoke or terminate concurrence for LEA participation in the program at any time.

vii) Provide written request to the LESO for reinstatement of an LEA for full participation status at the conclusion of a restriction or suspension period. Written verification shall be provided that the SC/SPOC has validated the LEA CAP.

15) RECORDS MANAGEMENT The LESO, SC/SPOC, and LEAs participating in the program will maintain program records IAW the DLA records schedule. Records for property acquired through the program have retention controls based on the DEMIL code. Property records will be filed, retained, and destroyed IAW DLA records schedule. Records may include but are not limited to: DD Form 1348-1A for transfers, turn-ins, requisitions, Bureau of Alcohol, Tobacco, Firearms and Explosives (BATFE) Forms 5 and 10.

16) TRADE SECURITY CONTROL (TSC) and COMPLIANCE WITH EXPORT CONTROL

REGULATIONS Items transferred to program participants, including DEMIL A and Q (with an Integrity Code of 6) property, may be subject to export control restrictions. Program participants shall comply with U.S. export control laws and regulations if they contemplate further transfers of any property. Once title transfers, LEAs should consult with the Department of State (DoS) and Department of Commerce (DoC) export control regulators about the type of export controls that may apply to items, regardless of DEMIL code. Program participants may request a formal Commodity Classification from the DoC, Bureau of Industry and Security (BIS), or submit a general correspondence request to the DoS, Directorate of Defense Trade Controls. Information on managing exports of CCL items can be found at the U.S. DoC Bureau of Industry and Security website. Program participants shall notify all subsequent purchasers or transferees, in writing, of their responsibility to comply with U.S. export control laws and regulations.

17) NOTICES Any notices, communications, or correspondence related to this SPO shall be provided by email, the U.S. Postal Service (USPS), express service, or facsimile to the appropriate DLA office. The LESO may (from time to time) make unilateral modifications or amendments to the provisions of the MOA between the Federal Government and the State/U.S. Territory and/or this SPO. Notice of these changes will be provided to the State in writing. Unless the State takes immediate action to terminate the MOA between the Federal Government and the State/U.S. Territory and/or this SPO, such modifications or amendments will become binding. In such cases, reasonable opportunity will (insofar as practicable) be afforded the State/LEA to conform to changes affecting their operations.

18) ANTI-DISCRIMINATION By signing or accepting property, the State/LEA pledges agreement to comply with provisions of the national policies prohibiting discrimination: 1) On the basis of race, color, or national origin, in Title VI of the Civil Rights Act of 1964 (42 USC 2000d et seq.) as implemented by DoD regulations 32 CR Part 195, 2) On the basis of age, in the Age Discrimination Act of 1975 (42 USC 6101, et seq) as implemented by Department of Health and Human Services regulations in 45 CFR Part 90 and 3) On the basis of handicap, in Section 504 of the Rehabilitation Act of 1973, P.L. 93-112, as amended by the Rehabilitation Act Amendments of 1974, P.L. 93-516 (29 USC 794), as implemented by Department of Justice (DoJ) regulations in 28 CFR Part 41 and DoD regulations at 32 CFR Part 56. These elements are the minimum essential ingredients for establishment of a satisfactory business agreement between the State and the DoD.

19) INDEMNIFICATION CLAUSE The State/LEA is required to maintain adequate liability insurance to cover damages or injuries to persons or property relating to the use of property issued under the program. Self-insurance by the State/LEA is considered acceptable. The USG assumes no liability for damages or injuries to any person(s) or property arising from the use of property issued under the program. It is recognized that State and local law generally limit or preclude the State/LEA from agreeing to open ended indemnity provisions. However, to the extent permitted by State and local laws, the State/LEA shall indemnify and hold the USG harmless from any and all actions, claims, debts, demands, judgments, liabilities, cost, and attorney's fees arising out of, claimed on account of, or in any manner predicated upon loss of, or damage to property and injuries, illness or disabilities to, or death of any and all persons whatsoever, including members of the general public, or to the property of any legal or political entity including States, local and interstate bodies, in any manner caused by or contributed to by the State/LEA, its agents, servants, employees, or any person subject to its control while the property is in the possession of, used by, or subject to the control of the State/LEA, its agents, servants, or employees after the property has been removed from USG control.

20) TERMINATION This SPO may be terminated by either party, provided the other party receives a thirty (30) day notice (in writing) or as otherwise stipulated by Public Law. The undersigned SC hereby agrees to comply with all provisions set forth herein and acknowledges that any violation of the terms and conditions of this SPO may be grounds for immediate termination and possible legal consequences, to include pursuit of criminal prosecution if so warranted.

21) AGREEMENT OF PARTIES The parties below agree to enter this agreement as of the last date below:

Governor-appointed SC/SPOC, State of: TEXAS

Full Name (Print): Rolando Ayala

Signature (Sign):  Date (MM/DD/YYYY): 09/09/2024

Chief Law Enforcement Official (CLEO) (or designee): Gene Bartee

Title (Print): Constable

Full Name (Print): Gene Bartee

Signature (Sign):  Date (MM/DD/YYYY): 04/14/2025

Civilian Governing Body Official (CGB) (or designee): Colt Christian

Title (Print): County Judge

Full Name (Print): Colt Christian

Signature (Sign): _____ Date (MM/DD/YYYY): _____

Attachment A
Scope of Services
2025 TXDOT TA Grant for Walker County
Walker County Courthouse and University Ave
in the City of Huntsville
April 15, 2025

Walker County
1101 University Ave
Huntsville, TX 77340

Attn: Bill Daugette
Email: bdaugette@co.walker.tx.us
Phone: 936-436-4910

Billing Address (if different than physical address)

| DESCRIPTION | PHASE | BASIS | FEE |
|---|------------|--------------------------------|---------------------|
| 1. Retainer - To be applied to final invoice and is included in total fee. | | Retainer | \$ - |
| 2. Feasibility Study | 050 | | |
| a. Exhibits, project layouts, maps for the 2025 TXDOT TA Grant for Walker County and City of Huntsville. Coordination with Walker County. | 051 | Hourly Estimate (Attachment B) | \$ 22,655.00 |
| b. Task... | 052 | | \$ - |
| c. Task... | 053 | | \$ - |
| Phase Sub-Total: | | | \$ 22,655.00 |
| 11. General Consultation & Coordination | 900 | | |
| a. Task... | 901 | Lump Sum | \$ - |
| b. Reimbursable Fees: Includes mileage, reproduction, deliveries, and other non-labor expenses. | 902 | Cost + 10% | \$ 100.00 |
| c. Task... | 903 | | \$ - |
| Phase Sub-Total: | | | \$ 100.00 |
| Total Fee: | | | \$ 22,755.00 |

Notes

1. Tax will be added to the above fees when required by law.
2. These fees are presented in the understanding that the Client, if a public entity, has selected Bleyl Engineering for the Project based on qualifications in accordance with state law and is not soliciting competitive proposals on professional services.
3. Client to provide: Project limits, Pedestrian crossing light info.
4. Scope of work excludes drainage studies, floodplain evaluations/revisions, structural/MEP/geotechnical engineering, materials testing, and historical or environmental impact assessments.
5. All permits shall be obtained by Owner or Owner's Representative.
6. Jurisdictional review fees (of drawings) shall be paid by Client or reimbursed at Cost + 10%.
7. Client will be notified of all changes in scope of work and/or changes in estimated fees.

CM: Derek Wind, PE
PM: Carl Rushing, PE

☐ Form 1295 Required

CLIENT Initials:

ENGINEER Initials:

BLEYL ENGINEERING
PLANNING • DESIGN • MANAGEMENT

PROJECT BUDGET WORKSHEET

| | |
|---------|------------------------------|
| Client | Walker County |
| Project | 2025 TxDOT Mobility TA Grant |
| Date | April 2025 |

| Phase | TASK DESCRIPTION | 015 SR. PM II \$235 | 020 PE 3 \$195 | 031 EIT 1 \$120 | 070 CAD 3 \$135 | 080 CAD 2 \$115 | TOTAL |
|-------|---|---------------------------|----------------------|-----------------------|-----------------------|-----------------------|----------|
| 1 | Retainer - To be applied to final invoice and is included in total fee. | | | | | | \$0 |
| 2 | Feasibility Study | | | | | | \$0 |
| | Prepare project layout drawings, exhibits, maps for Walker Co & City of Huntsville 2025 TA Application for TXDOT Grant. | 3 | 30 | 30 | 50 | 50 | \$22,655 |
| | Task... | | 0 | | 0 | | \$0 |
| | Task... | | 0 | | 0 | | \$0 |
| 3 | Preliminary Design Services | | | | | | \$0 |
| | Task... | | 0 | | 0 | | \$0 |
| | Task... | | 0 | | | | \$0 |
| | Task... | | | | 0 | | \$0 |
| 4 | Final Design Services | | | | | | \$0 |
| | Task... | | 0 | | 0 | | \$0 |
| | Task... | | 0 | | | | \$0 |
| | Task... | | | | 0 | | \$0 |
| 5 | Construction Administration Services | | | | | | \$0 |
| | Task... | | 0 | | 0 | | \$0 |
| | Task... | | 0 | | | | \$0 |
| | Task... | | | | 0 | | \$0 |
| 6 | Project Representation Services | | | | | | \$0 |
| | Task... | | 0 | | 0 | | \$0 |
| | Task... | | 0 | | | | \$0 |
| | Task... | | | | 0 | | \$0 |
| 7 | Sub-Consultant Services | | | | | | \$0 |
| | Task... | | | | | | \$0 |
| | Task... | | | | | | \$0 |
| | Task... | | | | | | \$0 |
| 8 | Permitting | | | | | | \$0 |
| | Task... | | 0 | | 0 | | \$0 |
| | Task... | | 0 | | | | \$0 |
| | Task... | | | | 0 | | \$0 |
| 9 | Special Services | | | | | | \$0 |
| | Task... | | 0 | | 0 | | \$0 |
| | Task... | | 0 | | | | \$0 |
| | Task... | | | | 0 | | \$0 |
| 10 | Additional Services - (Description Required) | | | | | | \$0 |
| | Task... | | 0 | | 0 | | \$0 |
| | Task... | | 0 | | | | \$0 |
| | Task... | | | | 0 | | \$0 |
| 11 | General Consultation & Coordination | | | | | | \$0 |
| | Task... | | 0 | | | | \$0 |
| | Reimbursable Fees: Includes mileage, reproduction, deliveries, and other non-labor expenses. | | 0 | | | | \$100 |
| | Task... | | 0 | | | | \$0 |
| TOTAL | | 3 | 30 | 30 | 50 | 50 | \$22,755 |



Commissioners Court
Walker County
1100 University Ave
Huntsville, TX 77320



Date: April 15, 2025

Walker County and the City of Huntsville hereby agree to enter into an Interlocal Agreement wherein both parties will participate in equally the sharing the cost of the preliminary engineering costs the 2025 TX DoT Transportation Alternative Grant for the proposed project on University Avenue.

Bleyl Engineering: Total Estimated Cost \$22,755.00

The cost agreed upon shall not exceed \$11,377.50 per entity.

Approved by the Mayor of Huntsville and Commissioners' Court of Walker County.

Approved

County Judge

Mayor of Huntsville

Commissioner, Pct 1

Date

Commissioner, Pct 2

Commissioner, Pct 3

Commissioner, Pct 4

Date

RECEIVED

COPY

MAR 13 2025

THE STATE OF TEXAS §
§
COUNTY OF WALKER §

WALKER COUNTY
JUDGE'S OFFICE

APPLICATION FOR CANCELLATION OF TRACT TWO (2)
OF BLACK JACK ROAD ESTATES, A SUBDIVISION IN
WALKER COUNTY, TEXAS

TO: THE COMMISSIONERS COURT OF WALKER COUNTY, TEXAS

Now come **LEGACY GRAND RANCH, LLC**, a (hereinafter "Applicant") and moves this Honorable Commissioners Court pursuant to Texas Local Government Code Section 232.008 for the cancellation of Tract Two (2), containing 23.46 acres of land, more or less, of Blackjack Road Estates, a Subdivision in Walker County, Texas, situated in the Goodrich Survey, A-472, Walker County, Texas. The plat containing the tract to be cancelled in Blackjack Road Estates is recorded in Volume 3, Page 22, Plat Records of Walker County, Texas, a copy of which is attached hereto as Exhibit "A" and incorporated herein.

Applicant moves to cancel Tract Two (2) and return Tract Two (2) to the acreage tract as it existed before the subdivision was created. Pursuant to Texas Local Government Code Section 232.008, Applicant would show the Court the following:

- (1) Blackjack Road Estates containing Tract Two (2) was at one time within the extraterritorial jurisdiction of the City of Huntsville. On or about November 30, 2023, a Petition for Release from Extraterritorial Jurisdiction which included Tract Two (2) of Blackjack Road Estates was filed with the City of Huntsville. The Petition was presented to the City Council at their meeting on December 19, 2023. Pursuant to V.T.C.A., Local Government Code § 42.105(d), the Council chose allow the de-annexation to occur by operation of law. Therefore, the

subject property is outside the city limits of any municipality and is not within the extraterritorial jurisdiction of any municipality as determined under the Texas Local Government Code Chapter 42; and

- (2) the cancellation of Tract Two (2) will not interfere with the established rights of any purchaser who owns any part of the subdivision.

Further, the requested cancellation of Tract Two (2) does not seek to rescind or alter any existing County rights-of-way nor does it seek to cancel or modify an Access and Right-of-Way Easement Agreement between Legacy Grand Ranch, LLC, and BHA Property Holdings, LLC, recorded under Instrument No. 103335 in the Official Public Records of Walker County, Texas.

Pursuant to Texas Local Government Code Section 232.008, notice of this Application for Cancellation must be published in a newspaper, published in the English language, in Walker County for at least three weeks before the date on which action is taken on this application. The Court is to take action on the application at a regular term. The published notice must direct any person who is interested in the property and who wishes to protest the proposed cancellation to appear at the time specified in the notice.

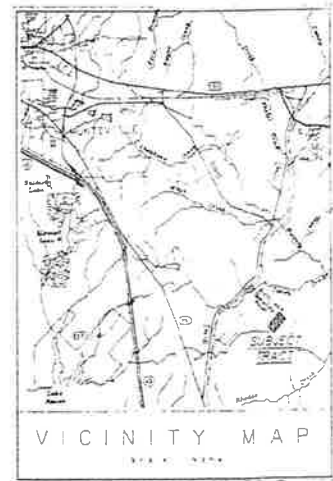
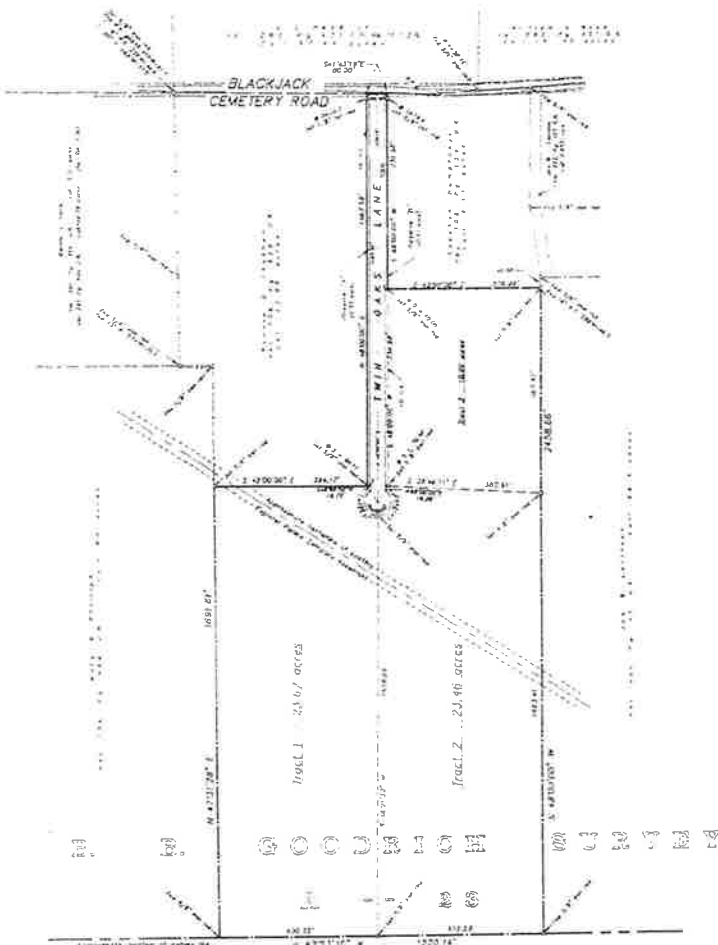
Therefore, Applicant prays the Court set a date for hearing of this Application for Cancellation, publish notice of this Application as required by Texas Local Government Code Section 232.008 and cancel said Tract Two (2) after all requirements of law have been fulfilled.

Respectfully submitted,

SMITHER, MARTIN & HENDERSON, P.C.
1224 University Avenue, Suite 103
Huntsville, Texas 77340
(936) 295-2624
(936) 294-9784 [Telecopier]
alvinmartin@smithermartin.com

By: 
Alvin Lloyd Martin
State Bar No. 24086958

ATTORNEYS FOR APPLICANT,
LEGACY GRAND RANCH, LLC,
a Texas limited liability company



- NOTES:
1. Bearings based on deed sold for the southeast 1/4 of sec. 16, T26N, R10E, 17th Meridian.
 2. Refer to Deed 1066 above described in "Tract 1" in Volume 293, Page 568, D-4.
 3. Refer to Deed 1066 above described in "Tract 2" in said Volume 293, Page 568, D-4.
 4. On site public facility must meet state requirements for lots 4 & 50.
 5. Water shown as private well, unless later well is installed.

STATE OF TEXAS
COUNTY OF WALKER

This is to certify that the Commissioners of Walker County, Texas, has on this 23 day of June, 1997 approved this plat and subdivision of BLACKJACK ROAD ESTATES.

James B. Patton
County Clerk

James B. Patton
Commissioner, Dist. 1

James B. Patton
Commissioner, Dist. 2

11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100

The undersigned, owner(s) of the land shown on this plat and designated as BLACKJACK ROAD ESTATES, Subdivision, Walker County, Texas and whose name is subscribed hereto, do hereby dedicate to the use of the public forever all roads and easements shown hereon for the purposes and consideration therein expressed.

Signed *William Stealy*
Kenneth Stealy

STATE OF TEXAS
COUNTY OF WALKER

JAMES PATTON, County Clerk in and for Walker County, do hereby certify that this plat with its certificates of authentication is filed for record in my office the 23rd day of June, 1997 in the Plat Records of Walker County, in Volume 3, Page 22.

James B. Patton
County Clerk, Walker County

STATE OF TEXAS
COUNTY OF WALKER

This instrument was acknowledged before me on the 16 day of June, 1997, by William G. Stealy.

James B. Patton
Notary Public

W. A. MILLER, Registered Professional Land Surveyor, No. 4058, in the State of Texas, do hereby certify that this plat represents a true and correct copy of the original survey and that the same is correct and true.



Signed *W. A. Miller*
W. A. MILLER
Surveyor

Exhibit A

BLACKJACK ROAD ESTATES

In the B. B. GOODRICH SURVEY, A-23
Walker County, Texas

Scale 1" = 300 Feet

ORDER #2025-63

THE STATE OF TEXAS §
 §
COUNTY OF WALKER §

ORDER GRANTING CANCELLATION OF
TRACT TWO (2) OF BLACK JACK ROAD ESTATES,
A SUBDIVISION IN WALKER COUNTY, TEXAS

WHEREAS, on the 13th day of March, 2025, **LEGACY GRAND RANCH, LLC** (Applicant), filed with the Commissioners Court of Walker County, Texas, an Application for Cancellation of Tract Two (2), containing 23.46 acres of land, more or less, of Blackjack Road Estates, a Subdivision in Walker County, Texas, situated in the Goodrich Survey, A-472, Walker County, Texas, as shown on the plat recorded in Volume 3, Page 22, Plat Records of Walker County, Texas; and

WHEREAS, on this the 21st day of April, 2025, the Application came on for hearing before the Commissioners Court of Walker County, Texas; and

It appearing that such Application was filed pursuant to the provisions of Texas Local Government Code Section 232.008; that it was placed upon the Agenda during the regular term for hearing by the Court on April 21, 2025; and that Notice of such hearing was published in *The Huntsville Item* in compliance with said statute; and

It further appearing that Tract Two (2) of Blackjack Road Estates is outside the city limits of any municipality and is not within the extraterritorial jurisdiction of any municipality as determined under the Texas Government Code Chapter 42; that the cancellation of Tract Two (2) will not interfere with the established rights of any purchaser who owns part of the subdivision; that Applicant is the owner of Tract Two (2); and that the Application should be granted;

It is accordingly ORDERED that the Application of **LEGACY GRAND RANCH, LLC**, for the cancellation of Tract Two (2), containing 23.46 acres of land, more or less, of Blackjack Road Estates, a Subdivision in Walker County, Texas, situated in the Goodrich Survey, A-472, Walker County, Texas, be and the same is hereby GRANTED and said Tract Two (2) is hereby declared abandoned, vacated and cancelled and the property covered thereby is returned to acreage as the same existed prior to the filing of said plat.

It is further ORDERED that taxes upon the property covered by Tract Two (2) of Blackjack Road Estates be assessed upon an acreage basis as provided under the Texas Local Government Code 232.008 for the year 2025 and subsequent years.

SIGNED, ORDERED and ENTERED this 21st day of April, 2025.

Colt Christian, County Judge

Danny Kuykendall, Commissioner, Precinct 1

Ronnie White, Commissioner, Precinct 2

Bill Daugette, Commissioner, Precinct 3

Brandon Decker, Commissioner, Precinct 4

VARIANCE REQUEST TO ON-SITE SEWAGE FACILITY REGULATIONS OF WALKER COUNTY, TEXAS

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

| SECTION A – PROPERTY INFORMATION | | FOR COUNTY USE ONLY |
|--|--------------------|---|
| A1. Property Owner's Name <i>Duke W. Williams</i> | | Application Number: <i>2000-6806</i> |
| A2. Building/Site Street Address <i>[Redacted] Dabalia Rd</i> | | Date of Submittal: <i>4-4-25</i> |
| City <i>Huntsville</i> | State <i>TX</i> | ZIP Code <i>77320</i> |
| A3. Property Description (Lot and Block Numbers, Tax Parcel Number, Legal Description, etc.) <i>Lot 1014 A Block 1000 Timberwilde Estates Section 2</i> | | |
| <p>THE ABOVE NAMED PERMIT APPLICANT DOES HEREBY MAKE AN APPEAL TO THE COMMISSIONER'S COURT OF WALKER COUNTY FOR A VARIANCE TO THE CONDITIONS OF PERMIT APPROVAL, REGULATORY REQUIREMENTS, AND/OR CONSTRUCTIONS STANDARDS REQUIRED BY THE WALKER COUNTY ON-SITE SEWAGE FACILITY REGULATIONS.</p> | | |
| SECTION B – OTHER VARIANCE (All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply) | | |
| B1. A Variance is requested to Section(s) <i>TAC 285.33(1)(16)</i> of the On-site Sewage Facility Regulations of Walker County, Texas and / or TAC 30, Chapter 285 as follows: <i>Variance to storm sprinkle pipe to street pipe above ground across the drainage ditch instead of underground to provide inspection & maintenance for damage during Bad Weather and Flooding</i> | | |
| SECTION C – JUSTIFICATION AND PRESENTATION OF FACTORS EFFECTING VARIANCE (This section must be completed by a Registered Sanitarian or Engineer.) | | |
| C1. Is the variance being requested for a new on-site sewage facility, or for the modification of an existing OSSF? New _____ Existing <u>_____</u> | | |
| C2. Has the proposed OSSF been installed prior to the request for or approval of a variance? Yes <u>_____</u> Existing _____ | | |

Initial LB

C3. Please explain the cause or reason the variance is being requested (attach additional pages as "Exhibit F.3"):

Request that sprinkler supply pipe be installed near a deep drainage ditch and sleeved in steel pipe for protection to provide for visual inspection for damage during bad weather events. And underground damage would ~~not~~ be seen.

C4. In the opinion of the below signed Registered Sanitarian or Registered Engineer responsible for the preparation of the planning materials that include the variance, will the on-site wastewater facility including the variant methods or installation measures requested provide conditions that will provide equivalent or greater protection of the public health and the environment by variant means?

Yes ☒

No ☐

Please explain below:

The depth of the usual underground install would not allow for recognition and inspection for damage during bad weather events

C5. Is the OSSF for which the variance is being requested being installed on an existing small lot or tract created before January 1, 1998?

Yes ☐

No ☒

C6. Is the variance being requested for a separation distance?

Yes ☐

No ☒

If the answer is to question F.4 is "Yes", then does the below signed Sanitarian or Engineer certify that to the best of his/her knowledge and ability that the provisions of TAC 30, Chapter 285 cannot be met on the site without the grant of a variance?

Yes ☐

No ☐

CERTIFICATION OF REGISTERED SANITARIAN OR ENGINEER

I, the below signed Engineer / Sanitarian do hereby certify that I have reviewed the planning materials and plans for the subject on-site sewage facility and have answered the questions in Section C to the best of my ability and in conformance with standard principles and practices. I further understand that my professional opinion may be relied upon for the issuance of a variance to the local order pertaining to on-site sewage facilities as it relates to equivalent protection of public health and safety and the environment, and a license to operate a system under said regulations.

Signature of Sanitarian/Engineer

Date

Wendell Baker

4/4/05

Printed Name of Sanitarian/Engineer

License #

Wendell Baker

RS

3523



Initial WB

NOTICE

ALL INSTALLATION AND OPERATION OF THE ON-SITE SEWAGE FACILITY AND/OR ASSOCIATED DEVELOPMENT MUST BE IN STRICT COMPLIANCE WITH THE VARIANCES STATED HEREIN AND OTHER CONDITIONS STATED ON THE DEVELOPMENT PERMIT. ANY VARIATION WILL RESULT IN IMMEDIATE SUSPENSION OR TERMINATION OF THIS VARIANCE AND THE LICENSE TO OPERATE THE ON-SITE SEWAGE FACILITY. FLAGRANT VIOLATION OF THE CONDITIONS OF THIS VARIANCE MAY RESULT IN THE COMMISSIONER'S COURT SEEKING INJUNCTIVE RELIEF, CIVIL, OR CRIMINAL PENALTIES.

WARNING

THE GRANTING OF A VARIANCE IS LIMITED TO THE PERMITTING STANDARDS AND LOCAL REGULATORY STANDARD ONLY. THE APPLICANT ACKNOWLEDGES THAT HE/SHE IS RESPONSIBLE TO ENSURE THAT ANY VARIANCE DOES NOT DAMAGE OR THREATEN THE HEALTH OF OCCUPANTS OR NEARBY PROPERTIES OR PROPERTY OWNERS, AND COMPLIES WITH ALL OTHER MINIMUM LOCAL, STATE, AND FEDERAL REGULATIONS.

DISCLAIMER

THE COMMISSIONER'S COURT OF WALKER COUNTY AND ANY OFFICER OR EMPLOYEE OF WALKER COUNTY ARE NOT LIABLE FOR DAMAGES OR INJURIES RESULTING FROM A PERMIT FOR WHICH THIS VARIANCE IS GRANTED.

I, _____, do hereby acknowledge that I have reviewed the provisions, warnings, notices, and disclaimers stated above and that I understand them agree with them and intend to comply fully with them. I am fully aware that Walker County is not liable for damages resulting from the use of the on-site sewage facility or regulatory variance as approved for my property or facility. I further accept full responsibility for the risks, if any, associated with this variance. I also certify that the facts presented in this application are true, and that in the event I sell this property or structure in the future, that I will give notice of the variance to the purchaser prior to sale.

Signature of Owner/Applicant

Date

X 4-4-25

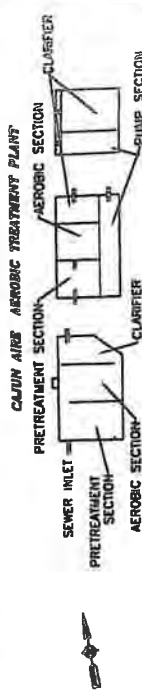
SECTION D - ACTION ON VARIANCE BY COMMISSIONER'S COURT

After careful consideration of the reasons for the request of variance, the Commissioner's Court of Walker County, Texas has determined that it is within the scope of the variance procedures as outlined in the Walker County Flood Plain Management Regulations to _____ this request for variance. This variance will expire in 12 months if the related license to operate is not issued within prior to that date.

Commissioner's Court Signature

Printed Name

Date



STRUCTURES:
SINGLE FAMILY SIX BEDROOM HOME - 5000 SQ. FT. OF LIVING AREA

| DESIGN PARAMETERS: | |
|----------------------|--------------------------|
| ESTIMATED DAILY FLOW | 420 GALLONS/DAY |
| APPLICATION RATE | .041 GALLONS/SQUARE FOOT |
| AREA REQUIRED | 10,243 SQUARE FEET |
| AREA DESIGNED | 11,539 SQUARE FEET |
| MAXIMUM DAILY FLOW | 473 GALLONS/DAY |

SYSTEM PARAMETERS:

| | |
|--------------------------|---|
| PRETREATMENT TANK | 500 GAL CONCRETE TANK |
| AERATION TANK(20G/D REQ) | 750 GAL PER DAY CAJUN ARE OR EQUIVALENT |
| PUMP TANK | 1000 GAL CONCRETE TANK |
| PUMP | P-20 1/2 HORSEPOWER |
| SPRINKLERS | LOW ANGLE SPRAY HEADS |
| CHLORINATOR | LIQUID CHLORINATOR |

WATER SUPPLY:
PUBLIC WATER WELL

BUFFER REQUIREMENTS:

| AEROBIC TREATMENT PLANT TO: | | SPRAY FIELD AREA TO: | |
|-----------------------------|---------|----------------------|-----------------|
| PRIVATE WATER WELL | 50 FEET | WATER WELLS | 100 FEET |
| PROPERTY LINES | 5 FEET | PROPERTY LINES | 20 FEET/10 FEET |
| WATER LINES | 10 FEET | PUBLIC WATER LINES | 10 FEET |
| STRUCTURES | 5 FEET | STRUCTURES | NO SEPARATION |

ADDITIONAL OSSF NOTES:

ADDITIONAL OSSF NOTES:
 (1) THE INSTALLER SHALL VIEW THIS DIAGRAM, AND THE ACTUAL SITE FOR ANY DISCREPANCIES THAT MAY EXIST.
 (2) ALL CONSTRUCTION METHODS SHALL BE IN ACCORDANCE WITH THE STATE AND LOCAL OSSF CODES.

CODES.

(3) ELECTRICAL WORK SHALL BE IN ACCORDANCE WITH THE MATERIAL ELECTRIC CODE.

(4) CHLORINATION UNIT MAY BE LOCATED IN LINE BETWEEN THE TREATMENT TANK AND THE PUMP TANK, OR WITHIN THE PUMP TANK.

(5) THE SANITARIAN IS NOT RESPONSIBLE FOR THE INTEGRITY OF THE SYSTEM TO BE INSTALLED, OR ANY WORKMANSHIP OF THE INSTALLER.

(6) PAYMENT FOR THIS DESIGN RELEASES THE SANITARIAN OF ALL LIABILITIES THAT MAY ARISE FROM A FAILED SYSTEM.

DESIGN NOTES:

DESIGN NOTES:

- 1) SPRAYFIELD IS MORE THAN TWENTY FEET FROM PROPERTY LINE SO AN IRRIGATION TIMER IS REQUIRED.
- 2) PUMP TANK SHALL HAVE GREATER THAN 1/2 DAILY FLOW BETWEEN PUMP ON & PUMP OFF.
- 3) DAILY FLOW SHALL HAVE THE ALARM ON FLOAT AND THE BOTTOM OF THE PUMP TANK INLET 1/3 DAILY FLOW.
- 4) IMMEDIATELY AFTER COMPLETION OF INSTALLATION, HOME OWNER MUST SEND OR SEND THE SPRAYFIELD WITH GRASS AND NOW AS NECESSARY SHALL CONFORM TO CDDP RULES AND REGULATIONS.
- 5) ALL CONSTRUCTION MATERIALS AND EQUIPMENT SHALL BE REMOVED FROM THE SITE.
- 6) ALL CIRCUMSTANCES MAY VARY CHILDREN'S TOYS OR FOOD CROPS BE PLANTED IN SPRAYFIELD.

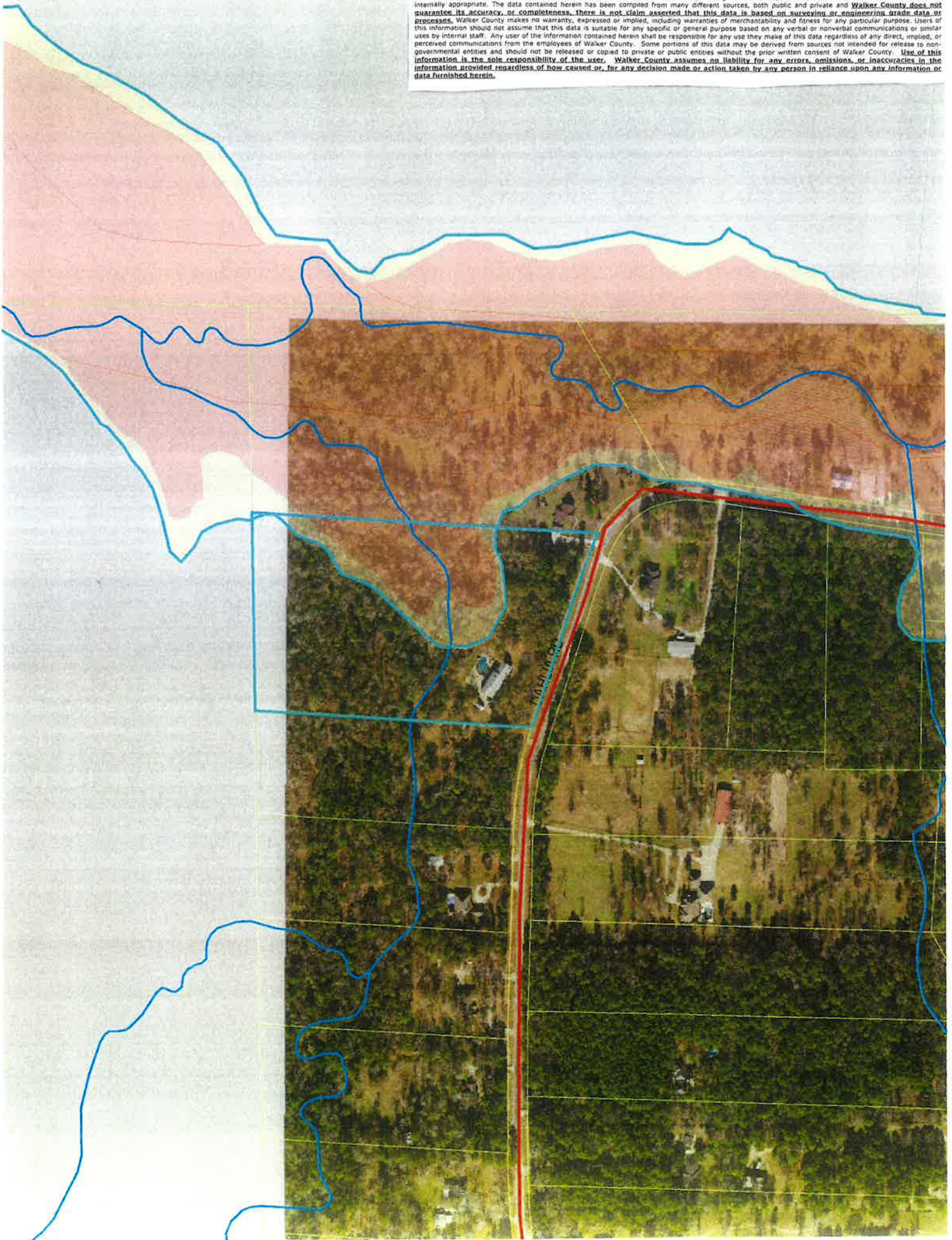
1. 750 GAL. G.P.D. HERBIC. TREATMENT PLANT WITH TRASH & FINE TANK & LEACH CHLORINATOR
2. 2" W.C.O. CONNECTION TO HOUSE
3. SPRAYFIELD SUPPLY PIPE WILL BE SLEEVED WITH STEEL PIPE
4. THE CHLORINATOR AND CHILD PROTECTION VEST BE UPGRADED



Deborah Davis

| | | | | | | |
|---------|----------------|--|--|------------------|------------------------------|--------------------|
| OWNER : | Williams, Lueg | A-PLUS SEPTIC AND ENVIRONMENTAL SERVICES 604 DANNETT WASTE RD. HADSPEN, TEXAS | | DATE: 4/3/25 | COUNTY: Walker | PERMIT#: 2024-0495 |
| | | | | SCALE : 1" = 10' | AREA COVERED: 11,467 SQ.F.T. | DRINK DT : W6 |

Disclaimer: Walker County maintains the data contained herein in the interest of providing its internal departments and offices with data for uses deemed internally appropriate. The data contained herein has been compiled from many different sources, both public and private and Walker County does not guarantee its accuracy, or completeness, there is not claim asserted that this data is based on surveying or engineering grade data or processes. Walker County makes no warranty, expressed or implied, including warranties of merchantability and fitness for any particular purpose. Users of this information should not assume that this data is suitable for any specific or general purpose based on any verbal or nonverbal communications or similar uses by internal staff. Any user of the information contained herein shall be responsible for any use they make of this data regardless of any direct, implied, or perceived communications from the employees of Walker County. Some portions of this data may be derived from sources not intended for release to non-governmental entities and should not be released or copied to private or public entities without the prior written consent of Walker County. Use of this information is the sole responsibility of the user. Walker County assumes no liability for any errors, omissions, or inaccuracies in the information provided regardless of how caused or for any decision made or action taken by any person in reliance upon any information or data furnished herein.



April 8, 2025

Walker County Planning & Development
1313 University Ave.
Huntsville, Texas 77340

RE: Plat Submittal Fees
Peach Creek Development
Walker County Municipal Utility District No. 1

To Whom it May Concern:

We would like to request a revision of the submittal fees associated with the Peach Creek Development Section 1, which came to fruition prior to the current Walker County Schedule of Fees. Based on our reading of the "Schedule of Fees for Department of Planning and Development" adopted 8/28/23, it appears that a different fee is now applicable. We believe this adjustment would reflect the intent of the County's policies and therefore would like to formally request that the Peach Creek Development utilize current Walker County plat submittal fee structure.

For example, our Section 1 plat consists of 138 lots and 46.63 Acres and below is a breakdown of the difference in fees between the pre-8/28/23 fee schedule and current:

- Pre-8/28/23 Fee Adoption (Sec. 1 Plat):

| | |
|---|---|
| Major Plat with Road Construction | \$600.00 + \$50.00 per lot over Four(4) Lots + \$1.00 per linear ft of road to be paid at application + 1.5% of the value of the construction of all regulated improvements as calculated by a professional engineer registered to practice in Texas to be paid prior to final approval of the application. (Engineer's estimates may be subject to review by County at and following submittal. If in the judgement of the County the estimate has been miscalculated the associated adjusted increase in fee must be paid prior to approval of the application. |
| COPY | |
| ○ $\$600 + (\$50 * (138 \text{ lots} - 4)) + (\$1 * 6,600 \text{ LF}) + (1.5\% * 5,607,600) = \$98,014$ | |

- Current Fee Adoption (Sec. 1 Plat):

| | |
|---|--|
| Major Plats Exceeding 40 Lots | \$600.00 + \$50.00 / lot over Four(4) Lots (plat review portion) and (\$15,000.00 + \$125.00/Acre + \$125.00/ Lot) X 0.90 (plan review and inspection portion) |
| ○ $\$600 + (\$50 * (138 \text{ lots} - 4)) + ((15,000 + (\$125 * 46.63 \text{ Ac}) + (\$125 * 138 \text{ lots})) * .9) = \$41,570.88$ | |

Additionally, the previous Owner already submitted a Section 1 plat application fee and used 1 review, but he showed a land plan of 199 Lots and 8,300 LF of roadway. We estimate that the fee he already paid would be as follows:

- With Construction: $\$600 + (\$50 * (199 \text{ lots} - 4)) + (\$1 * 8,300 \text{ LF}) + (1.5\% * \$2,500,000) = \$56,150$
- Without Construction: $\$600 + (\$50 * (199 \text{ lots} - 4)) + (\$1 * 8,300 \text{ LF}) = \$18,650$

If the Walker County Commissioners Court is aligned that the current Walker County plat submittal fee structure to be applied to the Peach Creek Development, then the Section 1 submittal would owe the difference between the original Owner's already paid fee vs the fee under the current regulations following our proposed land plan as follows:

- With Construction (assuming original Owner **paid** their Construction portion):
 $\$41,570.88 - \$56,150 = -\$14,579.12$ (credit)
- Without Construction (assuming original Owner **did not** pay their Construction portion):
 $\$41,570.88 - \$18,650 = \$22,920.88$ (owed)

In addition to Section 1, we understand future sections would also follow the current Walker County plat submittal fee structure. We greatly appreciate your consideration of this request and are happy to provide any additional documentation or clarification needed to assist with your review.

Thank you for your time and attention to this matter. We look forward to your response.

Sincerely,

A handwritten signature in black ink, appearing to read 'Matt Wanzeck', with a long horizontal flourish extending to the right.

Matt Wanzeck
Division President – Houston North
Forestar (USA) Real Estate Group, Inc.
2001 Timberloch, Suite 325
The Woodlands, Texas 77380

VARIANCE REQUEST TO THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

| SECTION A – PROPERTY INFORMATION | | FOR COUNTY USE ONLY |
|--|--|---|
| A1. Property Owner's Name Forestar (USA) Real Estate Group, Inc. | | Application Number: P. 2022-037 |
| A2. Property Owner's Street Address 2001 Timberloch, Suite 325 | | Date of Submittal: 3/24/2025 |
| City | State | ZIP Code |
| The Woodlands | TX | 77380 |
| A3. Property Owner's Email Address [REDACTED] | A4. Property Owner's Telephone Number [REDACTED] | |
| A5. Property Description of Parent Tract (Lot and Block Numbers, Legal Description, etc.) Being 216.78 acres of land, situated in the JOSE MARIA DE LA GARZA GRANT, Abstract No. 22, Walker County, Texas and being all of the portion of land in Walker County of a called 238.118 acre tract of land described in a deed dated April 28, 2020 from Godwin LLC and Joseph E. Adams, III to Joseph E. Adams, III and Heather Adams recorded under Instrument No. 56813, Official Records, Walker County, Texas (WCOR) and under Document No. 20204698, Official Public Records, San Jacinto County, Texas (SJCOPR). | | |
| SECTION B – INFORMATION FOR PROPOSED SUBDIVISION TRACT | | |
| (For projects involving multiple map panels an additional sheet may be listed below or included in an additional attachment) | | |
| B1. Survey and Abstract JOSE MARIA DE LA GARZA GRANT, Abstract No. 22, Walker County, Texasd | B2. Tax ID Number(s) of Parent Tract Property ID: 12323 Owner ID: 837588 | B3. Deed Volume/Page 20204698 |
| B4. Existing or Proposed Name of Subdivision Peach Creek | B5. Is the application for a division of a lot in an Existing Platted Subdivision? (Yes/No) No | |
| THE ABOVE NAMED APPLICANT DOES HEREBY MAKE AN APPEAL TO THE COMMISSIONER'S COURT OF WALKER COUNTY FOR A VARIANCE TO THE REGULATORY REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS. | | |
| SECTION C – LIST OF ATTACHMENTS | | |
| Please list any supporting documents or submittals included with the variance request as attachments. | | |
| Description of Attachment(s) | | Exhibit # |
| c.1 Exhibit 1 - Peach Creek Master Land Plan | | 1 |
| c.2 Exhibit 2 - Current Sampling Frequency | | 2 |
| c.3 Exhibit 3 - Proposed Sampling Frequency | | 3 |
| c.4 Exhibit 4 - Technical Memo with Required Walker County Recommendations | | 4 |

SECTION D – VARIANCE REQUEST

(All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply)

- D.1 A Variance is requested to Section(s) B4.11.u of the Subdivision Regulations of Walker County, Texas as follows:

We'd like to propose to get plan and plat approval with our plat submittal, but contingent on providing a final geotechnical report with test borings placed at a maximum spacing of 500 feet. All other required recommendations per Walker County Rules and Regulation can be met per B4.11.u per a technical memorandum signed by a registered professional engineer with alternative sampling frequency.

SECTION E – APPLICANT'S JUSTIFICATION AND PRESENTATION FACTORS EFFECTING VARIANCE

(All variance requests to the Walker County Subdivision Regulations need to be included along with the Section(s) of the Regulation to which they apply)

- E.1 Is the variance related to the design or construction of improvements to be constructed within the subdivision?
Yes ☒ No ☐

If "Yes" the request should be accompanied by an engineer's opinion and justification for the variance.

- E.2 Please explain the cause or reason the variance is being requested (attach additional pages as "Exhibit E.2"):

Forestar (USA) Real Estate Group, Inc. ("Forestar") is seeking a variance for a contingent plan and plat approval, but with construction and plat recordation subject to receiving the final geotechnical report with the test borings placed at a maximum spacing of 500 feet.

Preliminary boring data with an alternative sampling frequency has been collected already and registered geo-technical professional engineer has made pavement recommendations for a 20 year design life, along with recommendations on stabilization methods (Exhibit 2). Soils reports contain all required information by Walker County. Collection has been delayed to wet weather conditions in the development causing a delay in obtaining an updated boring log.

- E.3 Will the failure to grant the variance requested result in any exceptional hardship to the applicant?

Yes ☒ No ☐

If yes please explain below:

Without this variance it would delay bidding and construction on the approved plans.

TCEQ Municipal Utility District rules and regulations require that a contractor build per approved local jurisdictionally plans otherwise risk future MUD reimbursement.

- E.4 Does the applicant propose any additional conditions, mitigation, or additional requirements not addressed within the Walker County Subdivision Regulations that will or have been met by the applicant as a condition of the variance being granted?

Yes ☐ No ☒ Please list the additional measures below.

Forestar (USA) Real Estate Group, Inc. ("Forestar") plans to follow updated geotechnical recommendations if any new recommendations are found by the Walker County sampling frequency.

Final Geotechnical Report will be provided prior to preconstruction meeting with Walker County required per B5.1

SECTION F -VARIANCE(S) GRANTED

F.1 A VARIANCE TO THE WALKER COUNTY SUBDIVISION REGULATIONS IS GRANTED AS FOLLOWS:

F.2 THE FOLLOWING CONDITIONS ARE ATTACHED TO THE VARIANCE:

SECTION G - NOTICE, ACKNOWLEDGEMENT, AND CERTIFICATIONS

NOTICE

ALL DEVELOPMENT MUST BE IN STRICT COMPLIANCE WITH THE CONDITIONS STATED HEREIN AND ANY OTHER CONDITIONS STATED WITHIN THE APPLICATION OR DURING THE PRESENTATION TO COMMISSIONERS COURT. ANY VARIATION MAY RESULT IN THE IMMEDIATE SUSPENSION OR CANCELLATION OF THIS VARIANCE. VIOLATION OF THE CONDITIONS OF THIS VARIANCE MAY ALSO RESULT IN THE COMMISSIONERS COURT SEEKING INJUNCTIVE RELIEF, CIVIL, OR CRIMINAL PENALTIES.

WARNING

THE APPLICANT ACKNOWLEDGES THAT HE/SHE IS RESPONSIBLE TO ENSURE THAT ANY VARIANCE DOES NOT DAMAGE OR THREATEN THE PUBLIC OR ADJACENT PROPERTIES AND COMPLIES WITH LOCAL, STATE, AND FEDERAL REGULATIONS.

DISCLAIMER

THE COMMISSIONER'S COURT OF WALKER COUNTY AND ANY OFFICER OR EMPLOYEE OF WALKER COUNTY ARE **NOT** LIABLE FOR DAMAGES OR LOSS RESULTING FROM THE GRANTING OF THIS VARIANCE. THIS VARIANCE IS GRANTED IN RELIANCE UPON THE STATEMENTS AND EVIDENCE SUPPLIED BY THE APPLICANT AND HIS/HER AGENTS IN THE APPLICATION AND PRESENTATION TO COMMISSIONERS COURT.

I, MAT WATZEL, do hereby acknowledge that I have reviewed the provisions, notices, warnings and disclaimers stated above and that I understand them, agree with them and intend to fully comply with them.

Signature of Owner/Applicant

Date

24 MAR 2025

SECTION H - ACTION ON VARIANCE BY COMMISSIONER'S COURT

After careful consideration of the reason(s) for the request of variance, the Commissioner's Court of Walker County, Texas has determined that it is within the scope of the variance procedures as outlined in the Walker County Subdivision Regulations to _____ this request for variance.

Commissioner's Court Signature

Printed Name

Date

Signature of Owner/Applicant acknowledging conditions after court action.

Date

Exhibit 1 - Peach Creek Master Land Plan

LAND USE ANALYSIS

| | |
|---------------------------------|----------------------|
| DEVELOPABLE | ±653 LOTS ±142.0 Ac. |
| SF TYP. 40'x120' | ±653 LOTS ±142.0 Ac. |
| PARKS / RECREATION / OPEN SPACE | ±60.0 Ac. |
| REC. CENTER & PARKS | ±4.7 Ac. |
| DRAINAGE / DETENTION / CREEK | ±39.2 Ac. |
| LANDSCAPE / OPEN SPACE | ±16.1 Ac. |
| UTILITIES & EASEMENTS | ±10.1 Ac. |
| WATER PLANT | ±0.9 Ac. |
| WASTEWATER TREATMENT PLANT | ±4.2 Ac. |
| DRILL SITE | ±5.0 Ac. |
| CONSTRAINTS | ±4.7 Ac. |
| UNLOADED COLLECTOR STREETS | ±4.7 Ac. |
| PROJECT TOTAL | ±216.8 Ac. |



a schematic development plan for
PEACH CREEK FOREST
±216.8 ACRES OF LAND
prepared for
FORESTAR



24285 Katy Freeway, Ste. 525
Katy, Texas 77494
Tel: 281-810-1422

SCALE
0 100 200 400

MTA-72007A
OCTOBER 24, 2024

THIS DRAWING IS A GRAPHIC REPRESENTATION FOR PRESENTATION PURPOSES ONLY AND IS NOT FOR CONSTRUCTION OR CONSTRUCTION PURPOSES. SAID DRAWING IS A SCANNED IMAGE ONLY AND IS SUBJECT TO CHANGE WITHOUT NOTICE. META PLANNING + DESIGN MAY OR MAY NOT INTERPRET ADDITIONAL INFORMATION PROVIDED BY OTHER CONSULTANTS, INCLUDING BUT NOT LIMITED TO THE LOTS OF ENGINEERING AND DRAINAGE, FROM THE PHYSICAL DESIGN LOCATION AND CHARACTER OF THE FACILITIES SHOWN ON THIS MAP ARE INTENDED. ADDITIONALLY, NO WARRANTY IS MADE TO THE ACCURACY OF THE INFORMATION CONTAINED HEREIN.

© 2024 META PLANNING + DESIGN. ALL RIGHTS RESERVED

Exhibit 2 - Current Sampling Frequency



LEGEND

--- SITE BOUNDARY B-1  BORING LOCATION

NOTE: DIMENSIONS, DIRECTIONS, AND LOCATIONS ARE APPROXIMATE | REFERENCE: MEPA, 2023



FIGURE 2

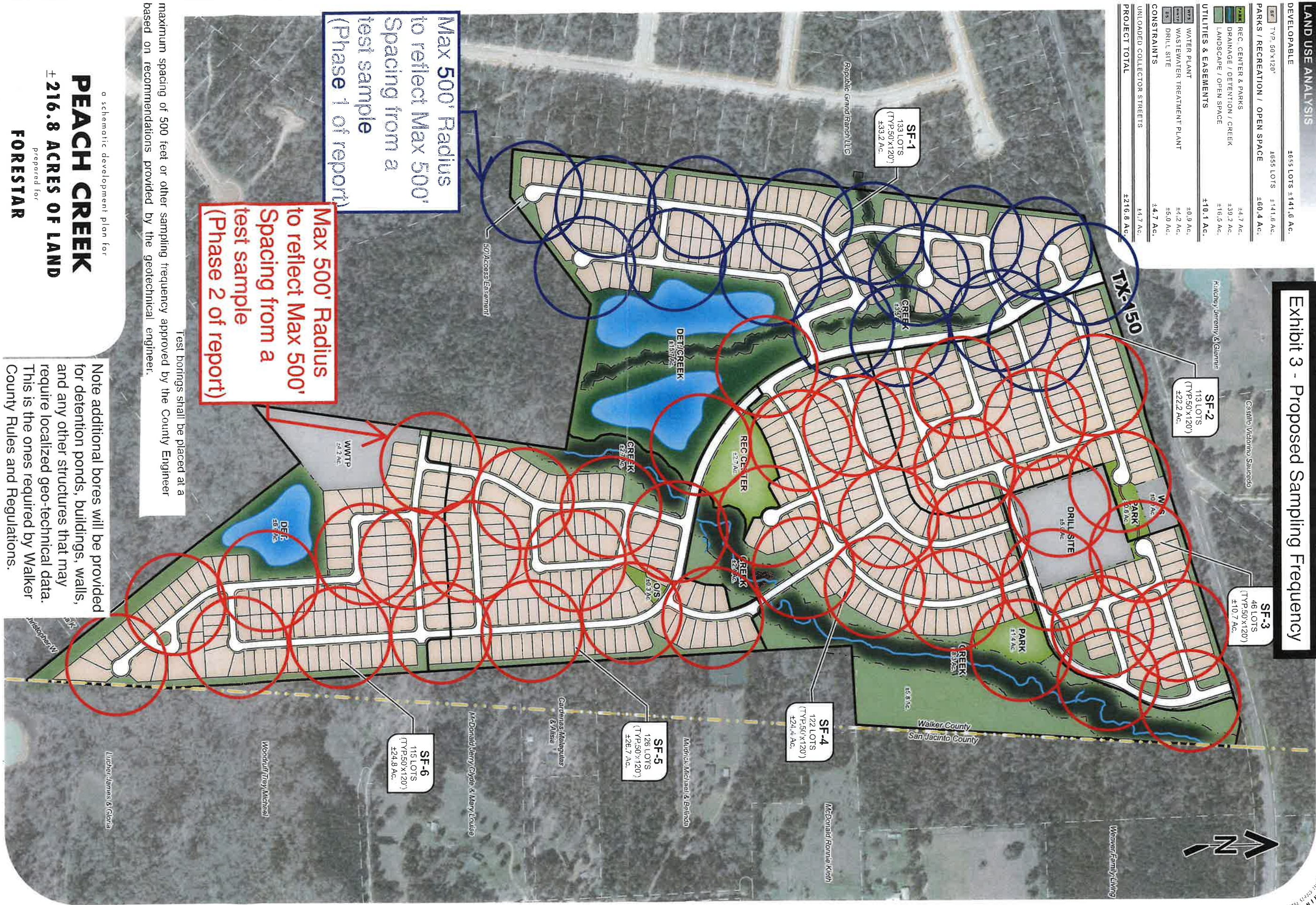
SITE PLAN

Ninyo & Moore
Geotechnical & Environmental Sciences Consultants

PEACH CREEK FOREST
STATE HIGHWAY 150 AND JIM BROWDER LOOP
NEW WAVERLY, TEXAS
701580001 | 10/23

| LAND USE ANALYSIS | | | ±655 LOTS ±141.6 Ac. |
|---------------------------------|---------------|-----------|----------------------|
| DEVELOPABLE | | | |
| SF | TYP. 50'x120' | ±655 LOTS | ±141.6 Ac. |
| PARKS / RECREATION / OPEN SPACE | | | ±60.4 Ac. |
| REC. CENTER & PARKS | | ±4.7 Ac. | |
| DRAINAGE / DETENTION / CREEK | | ±30.2 Ac. | |
| LANDSCAPE / OPEN SPACE | | ±16.5 Ac. | |
| UTILITIES & EASEMENTS | | | ±10.1 Ac. |
| WATER PLANT | | ±0.9 Ac. | |
| WASTEWATER TREATMENT PLANT | | ±4.2 Ac. | |
| DRILL SITE | | ±5.0 Ac. | |
| CONSTRAINTS | | | ±4.7 Ac. |
| UNLOADED COLLECTOR STREETS | | ±4.7 Ac. | |
| PROJECT TOTAL | | | ±216.8 Ac. |

Exhibit 3 - Proposed Sampling Frequency



Max 500' Radius
to reflect Max 500'
Spacing from a
test sample
(Phase 1 of report)

Max 500' Radius
to reflect Max 500'
Spacing from a
test sample
(Phase 2 of report)

maximum spacing of 500 feet or other sampling frequency approved by the County Engineer based on recommendations provided by the geotechnical engineer.

Test borings shall be placed at a

PEACH CREEK ±216.8 ACRES OF LAND FORESTAR

24285 Katy Freeway, Ste. 525
Katy, Texas 77494
Tel: 281-810-1422
NOVEMBER 7, 2024

Note additional bores will be provided for detention ponds, buildings, walls, and any other structures that may require localized geo-technical data. This is the ones required by Walker County Rules and Regulations.

THIS DRAWING IS A GRAPHIC REPRESENTATION FOR PRESENTATION PURPOSES ONLY AND IS NOT FOR CONSTRUCTION OR CONSTRUCTION PURPOSES. SAID DRAWING IS A SCANNED IMAGE ONLY AND IS SUBJECT TO CHANGE WITHOUT NOTICE. META PLANNING + DESIGN MAY OR MAY NOT INTEGRATE ADDITIONAL INFORMATION PROVIDED BY OTHER CONSULTANTS. ISSUES ARE BEING TO THIS DRAWING. NO WARRANTIES, EXPRESSED OR IMPLIED, CONCERNING THE PHYSICAL DESIGN, LOCATION, AND CHARACTER OF THE FACILITIES SHOWN ON THIS MAP ARE INTENDED. ADDITIONALLY, NO WARRANTY IS MADE TO THE ACCURACY OF THE INFORMATION CONTAINED HEREIN.

Exhibit 4 - Technical Memo with Required
Walker County Recommendations



MEMORANDUM

To: Mr. Colin James Daly
Forestar Group, Inc.
3355 West Alabama Street, Suite 210
Houston, Texas 77098

From: Richard J. Whitt, PE
Senior Engineer

Date: March 19, 2025

RE: Interim Design Recommendations
Peach Creek Forest Phase 1
State Highway 150 and Jim Browder Loop
New Waverly, Texas
N&M Project No. 701580002



Richard J. Whitt

As you know, soft and saturated soils at the Peach Creek Forest site have prevented us from drilling the planned borings for Phase 1. This memorandum provides preliminary recommendations for the planned retaining walls and roadways based on the information obtained for our preliminary geotechnical evaluation, as presented in our report "Preliminary Geotechnical Evaluation, Peach Creek Forest, State Highway 150 and Jim Browder Loop, New Waverly, Texas," dated October 30, 2023.

Retaining Wall Recommendations

Based on plans dated January 23, 2025, we understand the planned retaining walls will be up to about 6 feet in height. The retaining walls may be supported on continuous footings bearing on native soils at a depth of 2 feet or more below finished grade or below the scour depth, whichever is deeper. Such footings may be designed using a preliminary allowable bearing pressure of 2,000 pounds per square foot (psf).

The recommended bearing depth assumes the slope below the toe of the wall is inclined at 10:1 (horizontal:vertical) or flatter. Where the slope below the toe of the wall is inclined between 4:1 (horizontal:vertical) and 10:1, the footings should bear at a depth of 3 feet or more below finished grade. Slopes below the toe of the wall steeper than 4:1 (horizontal:vertical) should not be used.

We recommend measures be taken so that moisture does not build up behind the retaining walls. Drainage measures should include free-draining backfill material and perforated drainpipes or weep holes. The drain rock and pipe should be wrapped in filter fabric, such as Mirafi 140N or equivalent. Free-draining granular fill material should be a clean, non-plastic, relatively well-graded granular backfill consisting of sand, gravel, or a sand and gravel mixture with less than 10 percent finer than the No. 200 sieve size. To reduce surface water seepage into the free draining, granular backfill, the top 1-foot of the backfill should consist of onsite clay soils with a plasticity index 25 or more.

Assuming a level surface above the wall and proper drainage behind the wall, the walls may be preliminarily designed assuming equivalent fluid pressures of 40 pounds per cubic foot (pcf) for active conditions and 60 pcf for at-rest conditions if silty sand backfill soils are used. If the onsite clays are used as retaining wall backfill, equivalent fluid pressures of 70 pcf for active conditions and 90 pcf for at-rest conditions should be used. These values do not include hydrostatic pressure, as we understand the 100-year flood level will be no more than about 1-foot above the toe of the walls.

For passive resistance to lateral loads, we recommend a triangular shaped equivalent fluid pressure be used, applied to the face of the footing and/or stem of the wall. This equivalent fluid pressure should increase from 0 to no more than 1,500 psf at a rate of 150 psf per foot of depth. We recommend the upper 12 inches of soil not protected by pavement or a concrete slab be neglected when calculating passive resistance.

For frictional resistance to lateral loads, we recommend that a coefficient of friction of 0.25 be used between soil and concrete. If passive and frictional resistances are to be used in combination, we recommend the passive resistance be reduced by one-half.

Pavement Recommendations

We understand the project streets will be paved with concrete. Pavements are designed based on the number of equivalent single axle loads (ESALs) anticipated over the design life. We understand a traffic impact analysis has estimated approximately 3,100 vehicles per day (vpd) will enter or leave the development. Based on this value, we have estimated project collector roads should be designed for about 2,200,000 ESALs over a 20-year design life. We understand local streets will have no more than 2,000 vpd, or about 1,400,000 ESALs over 20 years. These values assume that trucks will make up 3.2 percent or less of the design traffic. The Civil Engineer should evaluate whether this capacity is appropriate for the anticipated traffic.

Based on the anticipated traffic loading, we recommend the project roadways meet the minimum requirements provided in the Walker County Subdivision Regulations (2024). At the project site, we have estimated the minimum pavement sections can support approximately 1,400,000 ESALs over 20 years for local roads and about 3,900,000 for collector roads. Table 1 presents recommended pavement sections and reinforcement.

| Table 1 – Recommended Pavement Sections | | | | |
|---|------------------|-------------------------------|----------------------|----------------------|
| Type of Roadway | Thickness of PCC | Thickness of Treated Subgrade | Steel Reinforcement | |
| | | | Longitudinal | Transverse |
| Local Residential Streets | 6 inches | 6 inches | #4 bars @ 18 in. c-c | #4 bars @ 36 in. c-c |
| Minor and Major Collectors | 8 inches | 8 inches | #4 bars @ 18 in. c-c | #4 bars @ 30 in. c-c |

Walker County specifies a concrete compressive strength of 3,500 psi or more at 28 days. The concrete should be underlain by a chemically treated subgrade, as discussed below.

Concrete pavements should have longitudinal and transverse joints in accordance with Walker County standards. The pavement should also include crack control, construction, and/or expansion joints in accordance with Walker County standards and as deemed appropriate by the Civil Engineer.

Subgrade Preparation Recommendations

Prior to subgrade treatment, the roadway subgrade should be proofrolled. Any soft or weak areas observed during the proofrolling process should be removed and replaced with general fill compacted to 95 percent of maximum dry density.

Following proofrolling, the exposed surface of the pavement subgrade soils should be scarified to a depth of 6 or 8 inches (based on the depth of treatment specified in Table 1) and chemically treated. We recommend treatment procedures extend 2 feet or more beyond the edge of the pavement.

Lime treatment should be used in areas where cohesive soils are exposed, while lime-fly ash treatment should be used in areas where cohesionless/granular soils (or cohesive soils with a plasticity index of 15 or less) are exposed. We recommend that the decision regarding use of lime-fly ash in lieu of lime be made during construction based on the materials exposed at finished subgrade.

Lime treatment for cohesive soils should be done in accordance with TxDOT Standard Specifications, Item 260. The soils should be mixed with a sufficient quantity of hydrated lime to reduce the pH to a value of about 12.4 (or lime fixation). The soil and lime should be blended for the lime treatment to be effective. For estimating purposes, we recommend about 7 to 9 percent lime by dry soil weight be assumed at this site.

Lime-fly ash treatment should be performed in accordance with TxDOT Standard Specifications, Item 265. For estimating purposes, we recommend 3 percent hydrated lime and 7 percent fly ash (by dry unit weight).

The above recommendations are for design estimates only. We recommend the actual rate of application for the subgrade chemical (lime and lime-fly ash) treatment be determined by laboratory testing during construction.

We hope this provides you with the information you require at this time. We appreciate the opportunity to be of service to you during this phase of the project.

VARIANCE REQUEST TO THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

| SECTION A – PROPERTY INFORMATION | | FOR COUNTY USE ONLY |
|---|---|--|
| A1. Property Owner's Name Forestar (USA) Real Estate Group, Inc. | | Application Number: P-2027-037 |
| A2. Property Owner's Street Address 2001 Timberloch, Suite 325 | | Date of Submittal: 3/24/2025 |
| City The Woodlands | State TX | ZIP Code 77380 |
| A3. Property Owner's Email Address <div style="background-color: black; width: 100%; height: 1.2em;"></div> | A4. Property Owner's Telephone Number <div style="background-color: black; width: 100%; height: 1.2em;"></div> | |
| A5. Property Description of Parent Tract (Lot and Block Numbers, Legal Description, etc.) Being 216.78 acres of land, situated in the JOSE MARIA DE LA GARZA GRANT, Abstract No. 22, Walker County, Texas and being all of the portion of land in Walker County of a called 238.118 acre tract of of land described in a deed dated April 28, 2020 from Godwin LLC and Joseph E. Adams, III to Joseph E. Adams, III and Heather Adams recorded under Instrument No. 56813, Official Records, Walker County, Texas (WCOR) and under Document No. 20204698, Official Public Records, San Jacinto County, Texas (SJCOPR). | | |
| SECTION B – INFORMATION FOR PROPOSED SUBDIVISION TRACT (For projects involving multiple map panels an additional sheet may be listed below or included in an additional attachment) | | |
| B1. Survey and Abstract JOSE MARIA DE LA GARZA GRANT, Abstract No. 22, Walker County, Texasd | B2. Tax ID Number(s) of Parent Tract Property ID: 12323 Owner ID: 837588 | B3. Deed Volume/Page 20204698 |
| B4. Existing or Proposed Name of Subdivision Peach Creek | B5. Is the application for a division of a lot in an Existing Platted Subdivision? (Yes/No) No | |
| THE ABOVE NAMED APPLICANT DOES HEREBY MAKE AN APPEAL TO THE COMMISSIONER'S COURT OF WALKER COUNTY FOR A VARIANCE TO THE REGULATORY REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS. | | |
| SECTION C – LIST OF ATTACHMENTS Please list any supporting documents or submittals included with the variance request as attachments. | | |
| Description of Attachment(s) | | Exhibit # |
| c.1 Exhibit 1 - Peach Creek Section 1 Sidewalk Exhibit | | 1 |
| c.2 Exhibit 2 - Mailbox Locations | | 2 |
| c.3 Exhibit 3 - Sidewalk and Mailbox Typical Cross Section | | 3 |
| c.4 | | |

SECTION D –VARIANCE REQUEST

(All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply)

- D.1 A Variance is requested to Section(s) 4.27,B5.1,B5.5 of the Subdivision Regulations of Walker County, Texas as follows:

We'd like to propose to get plan and plat approvals and plat redecoration, but noting that future sidewalk and mailbox plans will be provided prior to their respective construction from the Landscape Architect. We've attached general layouts now for Walker County's consideration.

Sidewalks are proposed to be within County ROW maintained by HOA when adjacent to a reserve and maintained by the Homeowner when adjacent to a lot.

Cluster mailboxes will be adjacent to sidewalk outside of the ROW within a Public Utility Easement.

Typical cross sections will be provided within plat application as well as anticipated locations of mailboxes.

SECTION E – APPLICANT'S JUSTIFICATION AND PRESENTATION FACTORS EFFECTING VARIANCE

(All variance requests to the Walker County Subdivision Regulations need to be included along with the Section(s) of the Regulation to which they apply)

- E.1 Is the variance related to the design or construction of improvements to be constructed within the subdivision?
Yes x No _____

If "Yes" the request should be accompanied by an engineer's opinion and justification for the variance.

- E.2 Please explain the cause or reason the variance is being requested (attach additional pages as "Exhibit E.2"):

Forestar (USA) Real Estate Group, Inc. ("Forestar") is seeking a variance to still obtain plan and plat approval / redecoration prior to the final submittal of sidewalk and mailbox plans. The Landscape designer will coordinate with the dry utility contractor, with Elevation, and homebuilders, to lock in their sidewalk and mailbox cluster designs. They cannot do this until dry utilities have been designed, which are typically not complete until after the plat has been approved and a 911 Address Map has been provided, which in Walker County doesn't happen until the plat is approved.

- E.3 Will the failure to grant the variance requested result in any exceptional hardship to the applicant?
Yes X No _____

If yes please explain below:

Without this variance it would delay bidding and construction on the contingently approved plans. It could also cause confusion with contractors on scope of sidewalk and differences in sidewalk layouts provided to Walker County for review.

- E.4 Does the applicant propose any additional conditions, mitigation, or additional requirements not addressed within the Walker County Subdivision Regulations that will or have been met by the applicant as a condition of the variance being granted?

Yes _____ No X Please list the additional measures below.

Forestar (USA) Real Estate Group, Inc. ("Forestar") plans to provide a better landscape and sidewalk design for the benefit of Walker County. We're already accounting for sidewalks in our DIA, and we've left enough flat space in our grading design to add sidewalks in. shown in Exhibit 3, which is also included in our plan set.

SECTION F –VARIANCE(S) GRANTED

F.1 A VARIANCE TO THE WALKER COUNTY SUBDIVISION REGULATIONS IS GRANTED AS FOLLOWS:

| |
|--|
| |
| |
| |
| |

F.2 THE FOLLOWING CONDITIONS ARE ATTACHED TO THE VARIANCE:

| |
|--|
| |
| |
| |
| |

SECTION G - NOTICE, ACKNOWLEDGEMENT, AND CERTIFICATIONS

NOTICE

ALL DEVELOPMENT MUST BE IN STRICT COMPLIANCE WITH THE CONDITIONS STATED HEREIN AND ANY OTHER CONDITIONS STATED WITHIN THE APPLICATION OR DURING THE PRESENTATION TO COMMISSIONERS COURT. ANY VARIATION MAY RESULT IN THE IMMEDIATE SUSPENSION OR CANCELLATION OF THIS VARIANCE. VIOLATION OF THE CONDITIONS OF THIS VARIANCE MAY ALSO RESULT IN THE COMMISSIONERS COURT SEEKING INJUNCTIVE RELIEF, CIVIL, OR CRIMINAL PENALTIES.

WARNING

THE APPLICANT ACKNOWLEDGES THAT HE/SHE IS RESPONSIBLE TO ENSURE THAT ANY VARIANCE DOES NOT DAMAGE OR THREATEN THE PUBLIC OR ADJACENT PROPERTIES AND COMPLIES WITH LOCAL, STATE, AND FEDERAL REGULATIONS.

DISCLAIMER

THE COMMISSIONER'S COURT OF WALKER COUNTY AND ANY OFFICER OR EMPLOYEE OF WALKER COUNTY ARE NOT LIABLE FOR DAMAGES OR LOSS RESULTING FROM THE GRANTING OF THIS VARIANCE. THIS VARIANCE IS GRANTED IN RELIANCE UPON THE STATEMENTS AND EVIDENCE SUPPLIED BY THE APPLICANT AND HIS/HER AGENTS IN THE APPLICATION AND PRESENTATION TO COMMISSIONERS COURT.

I, _____, do hereby acknowledge that I have reviewed the provisions, notices, warnings and disclaimers stated above and that I understand them, agree with them and intend to fully comply with them.

| | |
|------------------------------|------|
| Signature of Owner/Applicant | Date |
|------------------------------|------|

SECTION H – ACTION ON VARIANCE BY COMMISSIONER'S COURT

After careful consideration of the reason(s) for the request of variance, the Commissioner's Court of Walker County, Texas has determined that it is within the scope of the variance procedures as outlined in the Walker County Subdivision Regulations to _____ this request for variance.

| | | |
|--------------------------------|--------------|------|
| Commissioner's Court Signature | Printed Name | Date |
|--------------------------------|--------------|------|

| | |
|---|------|
| Signature of Owner/Applicant acknowledging conditions after court action. | Date |
|---|------|

Exhibit 1 - Peach Creek Section 1 Sidewalk Exhibit

| LAND USE ANALYSIS | | ±655 LOTS ±142.0 AC. |
|---------------------------------|------------------------------|----------------------|
| DEVELOPABLE | SF TYP. 40'x120' | ±655 LOTS ±142.0 AC. |
| PARKS / RECREATION / OPEN SPACE | | ±60.0 AC. |
| UTILITIES & EASEMENTS | REC. CENTER & PARKS | ±4.7 AC. |
| | DRAINAGE / DETENTION / CREEK | ±39.2 AC. |
| | LANDSCAPE / OPEN SPACE | ±16.1 AC. |
| CONSTRAINTS | WPS | ±0.9 AC. |
| | WATER PLANT | ±4.2 AC. |
| | WASTEWATER TREATMENT PLANT | ±5.0 AC. |
| UNLOADED COLLECTOR STREETS | | ±4.7 AC. |
| PROJECT TOTAL | | ±216.8 AC. |

Roadways having 5' sidewalk within ROW.



PEACH CREEK FOREST

a schematic development plan for

± 216.8 ACRES OF LAND

prepared for

FORESTAR

24285 Katy Freeway, Ste. 525
Katy, Texas 77494
Tel: 281-810-1422

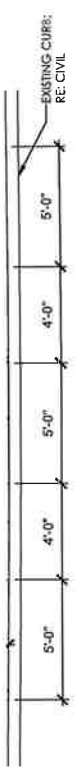
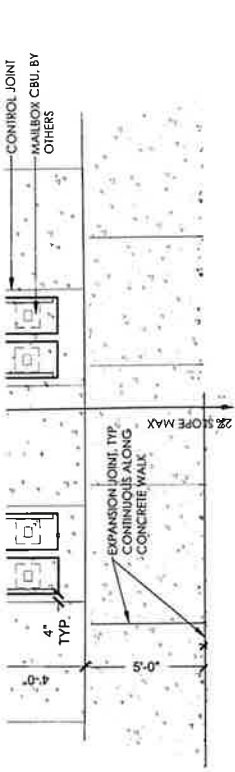
META
PLANNING + DESIGN

SCALE
0 100 200 400

MTA-72007A
OCTOBER 24, 2024

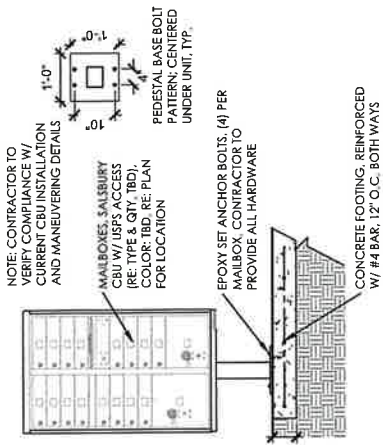
THIS DRAWING IS A GRAPHIC REPRESENTATION FOR PRESENTATION PURPOSES ONLY AND IS NOT FOR CONSTRUCTION OR CREATING. FOR CONSTRUCTION PURPOSES, A SCANNED IMAGE ONLY AND IS SUBJECT TO CHANGE WITHOUT NOTICE. META PLANNING + DESIGN MAY OR MAY NOT INTEGRATE ADDITIONAL INFORMATION PROVIDED BY OTHER CONSULTANTS, INCLUDING BUT NOT LIMITED TO THE TOPICS OF ENGINEERING AND DRAINAGE, FLOODPLAINS, AND/OR ENVIRONMENTAL ISSUES AS THEY RELATE TO THIS DRAWING. NO WARRANTIES, EXPRESSED OR IMPLIED, CONCERNING THE ACCURACY OF THE INFORMATION CONTAINED HEREIN ARE MADE. ADDITIONALLY, NO WARRANTY IS MADE TO THE ACCURACY OF THE INFORMATION CONTAINED HEREIN.

Exhibit 2 - Mailbox Locations



B MAILBOX CBU TYP. LAYOUT
1/4" = 1'-0"

32-13



A MAILBOX CBU
1/2" = 1'-0"

32-12

SECTION 1 - MAILBOX CBU SCHEDULE

- MAILBOX CBU 1
1 - 12 BOX UNIT
SERVING 9 LOTS
- MAILBOX CBU 2
1 - 16 BOX UNIT
SERVING 16 LOTS
- MAILBOX CBU 3
1 - 13 BOX UNIT
SERVING 13 LOTS
- MAILBOX CBU 4
3 - 16 BOX UNITS
SERVING 47 LOTS
- MAILBOX CBU 5
3 - 16 BOX UNITS
SERVING 48 LOTS

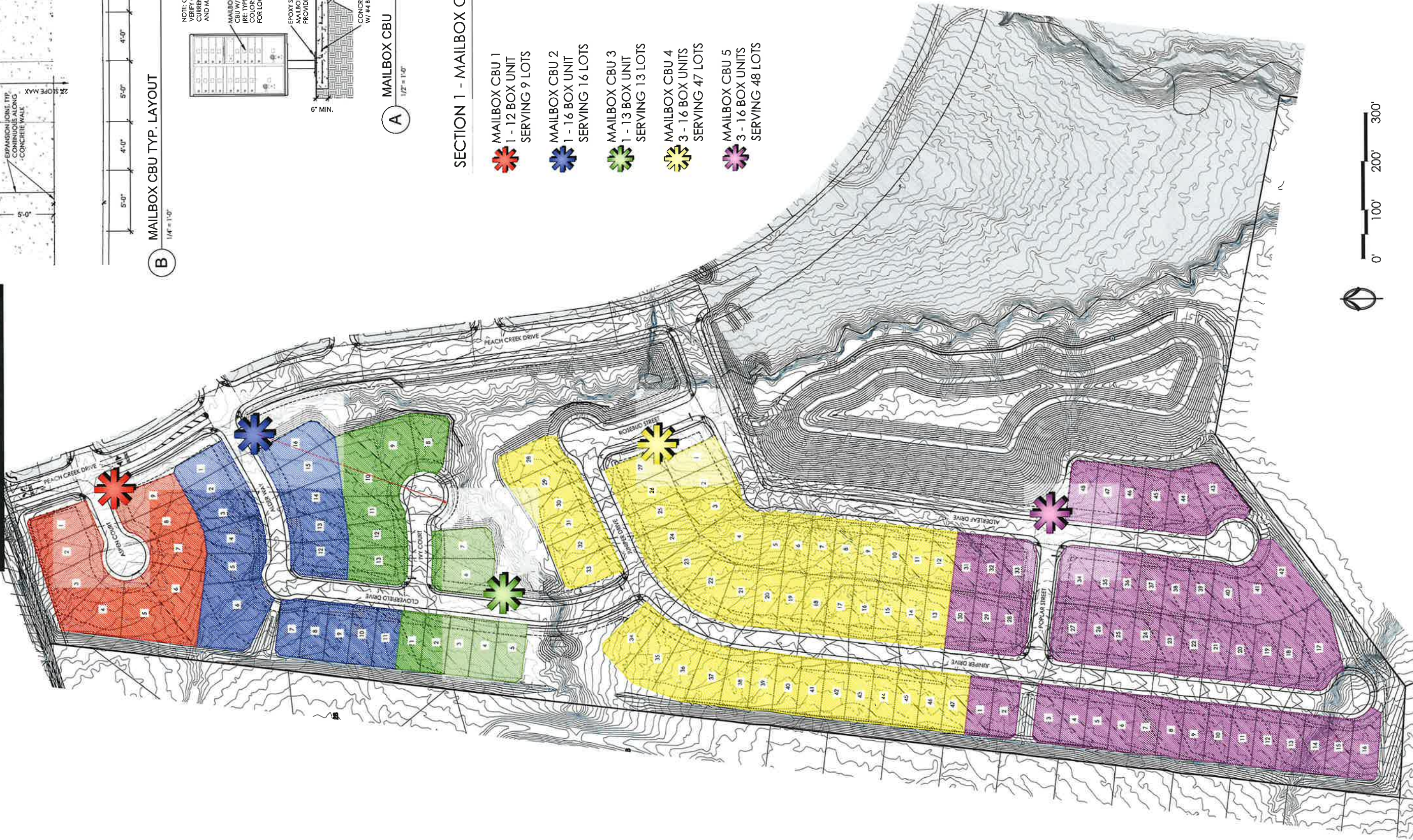
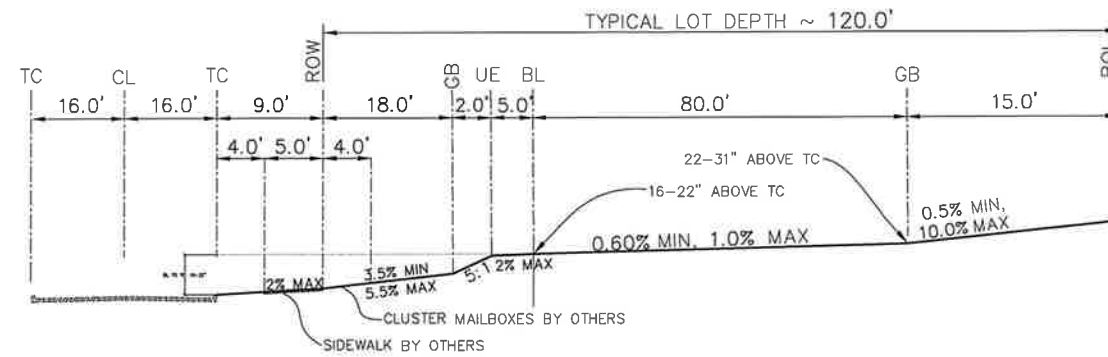
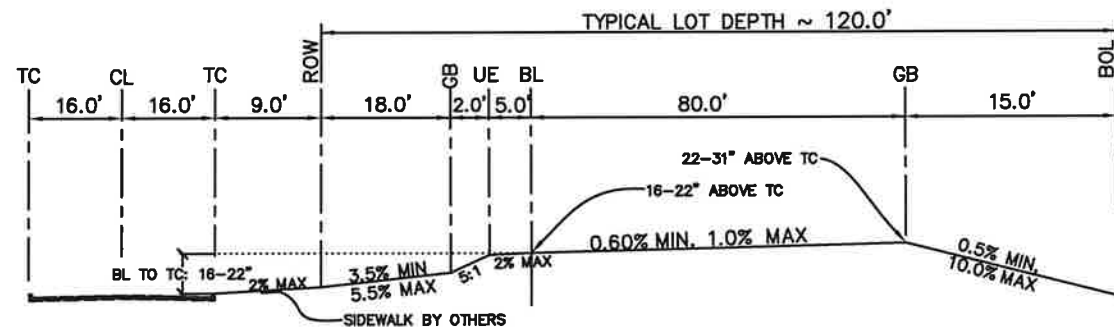


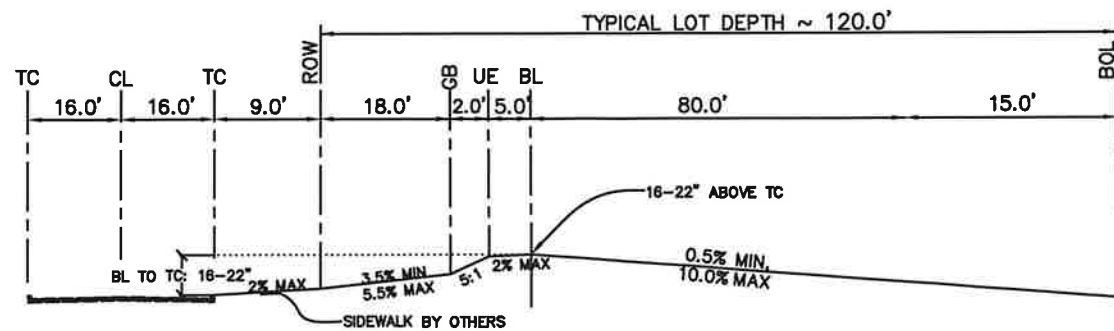
Exhibit 3 - Sidewalk and Mailbox Typical Cross Section



LOT DETAIL - I
MODIFIED "A" GRADING
(N.T.S.)



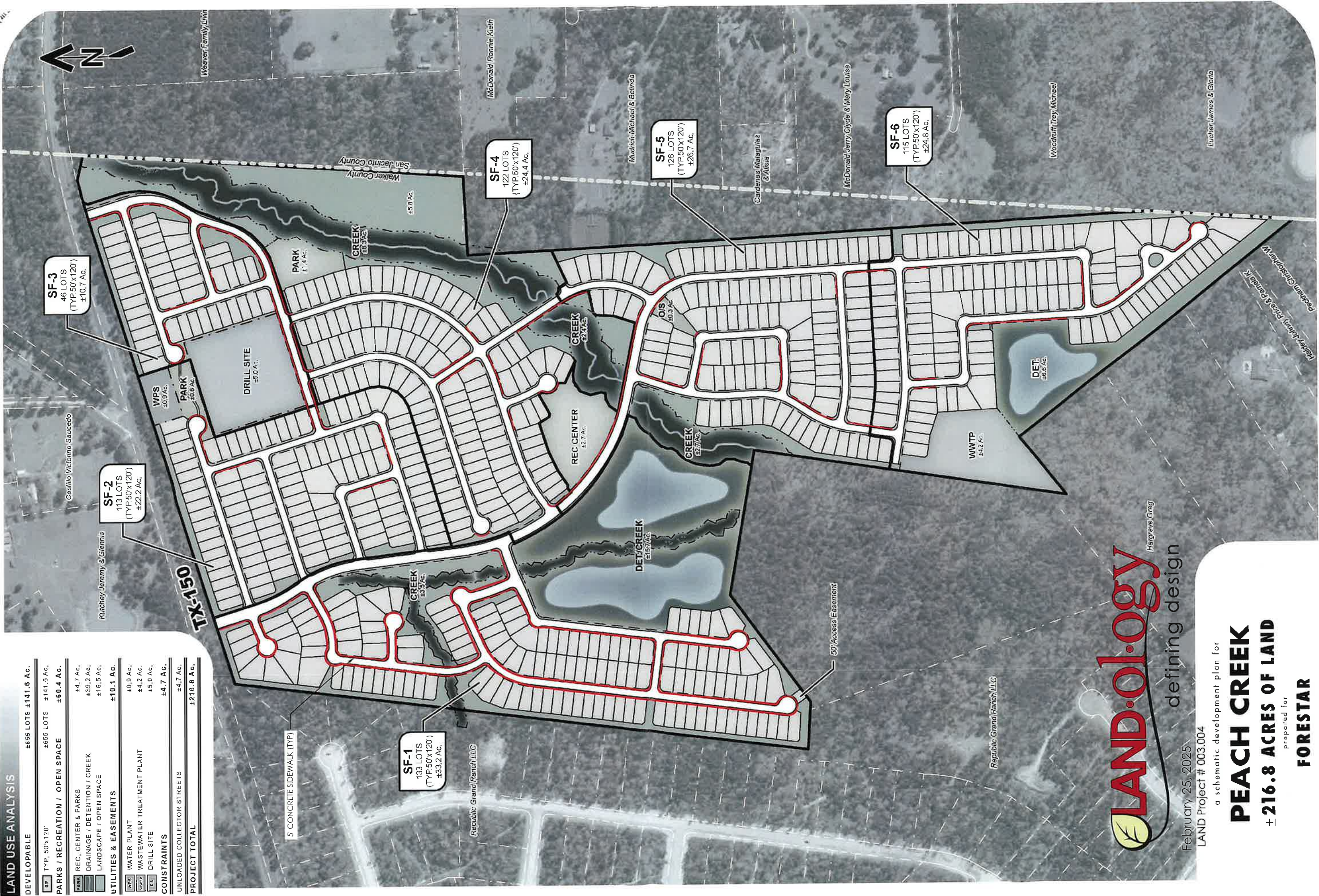
LOT DETAIL - MODIFIED "B" GRADING
BLOCK X , LOTS X - XX
(N.T.S.)



LOT DETAIL - "B" GRADING
BLOCK X, LOTS - XX
(N.T.S.)

LAND USE ANALYSIS

| DEVELOPABLE | | ±665 LOTS ±141.8 Ac. |
|---------------------------------|------------------------------|----------------------|
| 3P | TYP. 50'x120' | ±655 LOTS ±141.5 Ac. |
| PARKS / RECREATION / OPEN SPACE | | ±60.4 Ac. |
| PARK | REC. CENTER & PARKS | ±4.7 Ac. |
| WWS | DRAINAGE / DETENTION / CREEK | ±39.2 Ac. |
| WWS | LANDSCAPE / OPEN SPACE | ±16.5 Ac. |
| UTILITIES & EASEMENTS | | ±10.1 Ac. |
| WWS | WATER PLANT | ±0.9 Ac. |
| WWS | WASTEWATER TREATMENT PLANT | ±4.2 Ac. |
| WWS | DRILL SITE | ±5.0 Ac. |
| CONSTRAINTS | | ±4.7 Ac. |
| UNLOADED COLLECTOR STREETS | | ±4.7 Ac. |
| PROJECT TOTAL | | ±216.8 Ac. |



defining design

February 25, 2025

LAND Project # 003.004
a schematic development plan for
PEACH CREEK
± 216.8 ACRES OF LAND
prepared for
FORESTAR

CONCEPTUAL SIDEWALK LAYOUT

VARIANCE REQUEST TO THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

| SECTION A – PROPERTY INFORMATION | | FOR COUNTY USE ONLY |
|---|--|--|
| A1. Property Owner's Name Forestar (USA) Real Estate Group, Inc. | | Application Number: P-2022-037 |
| A2. Property Owner's Street Address 2001 Timberloch, Suite 325 | | Date of Submittal: 3/24/2025 |
| City | State | ZIP Code |
| The Woodlands | TX | 77380 |
| A3. Property Owner's Email Address [REDACTED] | A4. Property Owner's Telephone Number [REDACTED] | |
| A5. Property Description of Parent Tract (Lot and Block Numbers, Legal Description, etc.) Being 216.78 acres of land, situated in the JOSE MARIA DE LA GARZA GRANT, Abstract No. 22, Walker County, Texas and being all of the portion of land in Walker County of a called 238.118 acre tract of of land described in a deed dated April 28, 2020 from Godwin LLC and Joseph E. Adams, III to Joseph E. Adams, III and Heather Adams recorded under Instrument No. 56813, Official Records, Walker County, Texas (WCOR) and under Document No. 20204698, Official Public Records, San Jacinto County, Texas (SJCOPR). | | |
| SECTION B – INFORMATION FOR PROPOSED SUBDIVISION TRACT | | |
| (For projects involving multiple map panels an additional sheet may be listed below or included in an additional attachment) | | |
| B1. Survey and Abstract JOSE MARIA DE LA GARZA GRANT, Abstract No. 22, Walker County, Texasd | B2. Tax ID Number(s) of Parent Tract Property ID: 12323 Owner ID: 837588 | B3. Deed Volume/Page 20204698 |
| B4. Existing or Proposed Name of Subdivision Peach Creek | B5. Is the application for a division of a lot in an Existing Platted Subdivision? (Yes/No) No | |
| THE ABOVE NAMED APPLICANT DOES HEREBY MAKE AN APPEAL TO THE COMMISSIONER'S COURT OF WALKER COUNTY FOR A VARIANCE TO THE REGULATORY REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS. | | |
| SECTION C – LIST OF ATTACHMENTS | | |
| Please list any supporting documents or submittals included with the variance request as attachments. | | |
| Description of Attachment(s) | | Exhibit # |
| C.1 Exhibit 1 - Peach Creek Master Land Plan | | 1 |
| C.2 Exhibit 2 - Peach Creek Preliminary Location Approval | | 2 |
| C.3 Exhibit 3 - Peach Creek TxDOT Drainage Approval | | 3 |
| C.4 | | |

SECTION D – VARIANCE REQUEST

(All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply)

- D.1 A Variance is requested to Section(s) 3.41 of the Subdivision Regulations of Walker County, Texas as follows:

We'd like to propose to get plan and plat approval with our plat submittal, but contingent on approved TxDOT tie-in permits. Essentially, we'd like to reach the point of no comments, so we can start the bid process, but we will not start construction until we have TxDOT approval, and then come back to Court for final approval and plat recordation.

SECTION E – APPLICANT'S JUSTIFICATION AND PRESENTATION FACTORS EFFECTING VARIANCE

(All variance requests to the Walker County Subdivision Regulations need to be included along with the Section(s) of the Regulation to which they apply)

- E.1 Is the variance related to the design or construction of improvements to be constructed within the subdivision?
Yes ☒ No ☐

If "Yes" the request should be accompanied by an engineer's opinion and justification for the variance.

- E.2 Please explain the cause or reason the variance is being requested (attach additional pages as "Exhibit E.2"):

Forestar (USA) Real Estate Group, Inc. ("Forestar") is seeking a variance for the TxDOT tie-in permits to be required for plat redecoration and prior to construction, but not for plan and plat approval. TxDOT's tie-in permits only last for 6 months with 6 month extension upon request. After that 1 year period, they require renewal which can be denied impacting plan design and location depending on newer adjacent development. Our project will take longer than their renewal windows allow, and TxDOT doesn't want to issue the permit until we're ready to Construct. This conflicts with Walker County's rule, where we're supposed to have TxDOT approval at design submittal.

- E.3 Will the failure to grant the variance requested result in any exceptional hardship to the applicant?

Yes ☒ No ☐

If yes please explain below:

Without this variance it would delay bidding and construction on the approved plans. TCEQ Municipal Utility District rules and regulations require that a contractor build per approved local jurisdictionally plans otherwise risk future MUD reimbursements.

- E.4 Does the applicant propose any additional conditions, mitigation, or additional requirements not addressed within the Walker County Subdivision Regulations that will or have been met by the applicant as a condition of the variance being granted?

Yes ☐ No ☒ Please list the additional measures below.

Forestar (USA) Real Estate Group, Inc. ("Forestar") and TxDOT has already agreed on the tie-in locations and methods, have reviewed construction plans with very minor comments, and approved drainage plan along TX-150 (Exhibit 3). We've had many discussions with them, and are all in agreement on the process forward. We expect no more comments on location, and are comfortable bidding what we have, but won't construct until permits are in-hand.

SECTION F - VARIANCE(S) GRANTED

F.1 A VARIANCE TO THE WALKER COUNTY SUBDIVISION REGULATIONS IS GRANTED AS FOLLOWS:

F.2 THE FOLLOWING CONDITIONS ARE ATTACHED TO THE VARIANCE:

SECTION G - NOTICE, ACKNOWLEDGEMENT, AND CERTIFICATIONS

NOTICE

ALL DEVELOPMENT MUST BE IN STRICT COMPLIANCE WITH THE CONDITIONS STATED HEREIN AND ANY OTHER CONDITIONS STATED WITHIN THE APPLICATION OR DURING THE PRESENTATION TO COMMISSIONERS COURT. ANY VARIATION MAY RESULT IN THE IMMEDIATE SUSPENSION OR CANCELLATION OF THIS VARIANCE. VIOLATION OF THE CONDITIONS OF THIS VARIANCE MAY ALSO RESULT IN THE COMMISSIONERS COURT SEEKING INJUNCTIVE RELIEF, CIVIL, OR CRIMINAL PENALTIES.


WARNING

THE APPLICANT ACKNOWLEDGES THAT HE/SHE IS RESPONSIBLE TO ENSURE THAT ANY VARIANCE DOES NOT DAMAGE OR THREATEN THE PUBLIC OR ADJACENT PROPERTIES AND COMPLIES WITH LOCAL, STATE, AND FEDERAL REGULATIONS.

DISCLAIMER

THE COMMISSIONER'S COURT OF WALKER COUNTY AND ANY OFFICER OR EMPLOYEE OF WALKER COUNTY ARE NOT LIABLE FOR DAMAGES OR LOSS RESULTING FROM THE GRANTING OF THIS VARIANCE. THIS VARIANCE IS GRANTED IN RELIANCE UPON THE STATEMENTS AND EVIDENCE SUPPLIED BY THE APPLICANT AND HIS/HER AGENTS IN THE APPLICATION AND PRESENTATION TO COMMISSIONERS COURT.

I, MAT WENZEL, do hereby acknowledge that I have reviewed the provisions, notices, warnings and disclaimers stated above and that I understand them, agree with them and intend to fully comply with them.

| | |
|---|----------------------------|
| Signature of Owner/Applicant  | Date <u>27 MAR 2025</u> |
|---|----------------------------|

SECTION H - ACTION ON VARIANCE BY COMMISSIONER'S COURT

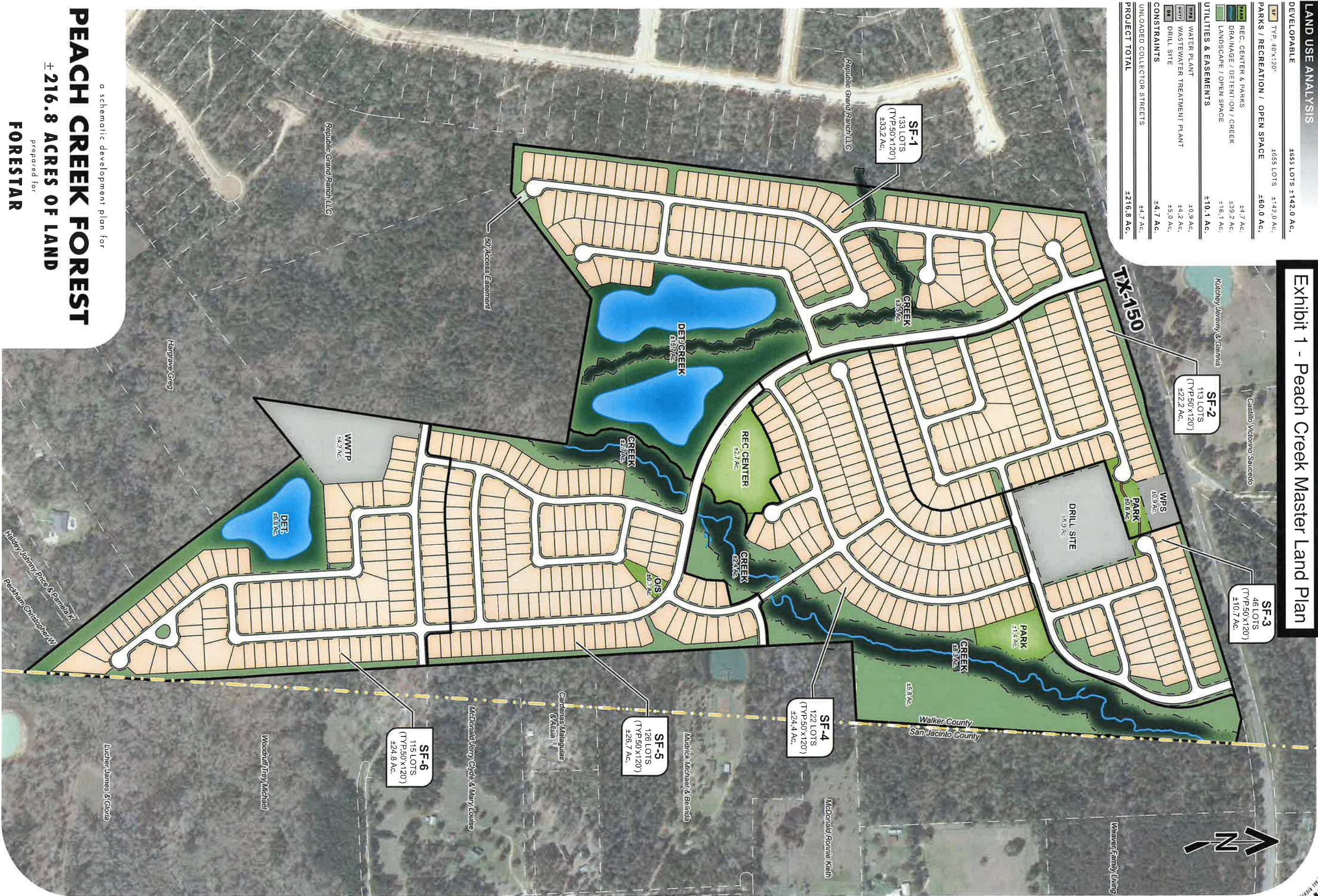
After careful consideration of the reason(s) for the request of variance, the Commissioner's Court of Walker County, Texas has determined that it is within the scope of the variance procedures as outlined in the Walker County Subdivision Regulations to _____ this request for variance.

| | | |
|---|--------------|------|
| Commissioner's Court Signature | Printed Name | Date |
| Signature of Owner/Applicant acknowledging conditions after court action. | | Date |

Exhibit 1 - Peach Creek Master Land Plan

LAND USE ANALYSIS

| | |
|---------------------------------|----------------------|
| DEVELOPABLE | ±655 LOTS ±142.0 AC. |
| SF TYP. 40'x120' | ±655 LOTS ±142.0 AC. |
| PARKS / RECREATION / OPEN SPACE | ±60.0 AC. |
| REC. CENTER & PARKS | ±4.7 AC. |
| DRAINAGE / DETENTION / CREEK | ±39.2 AC. |
| LANDSCAPE / OPEN SPACE | ±16.1 AC. |
| UTILITIES & EASEMENTS | ±10.1 AC. |
| WATER PLANT | ±0.9 AC. |
| WASTEWATER TREATMENT PLANT | ±4.2 AC. |
| DRILL SITE | ±5.0 AC. |
| CONSTRAINTS | ±4.7 AC. |
| UNLOADED COLLECTOR STREETS | ±4.7 AC. |
| PROJECT TOTAL | ±216.8 AC. |



a schematic development plan for
PEACH CREEK FOREST

±216.8 ACRES OF LAND

prepared for

FORESTAR



24285 Katy Freeway, Ste. 525
Katy, Texas 77494
Tel: 281-810-1422

SCALE
0 100 200 400

MTA-72007A
OCTOBER 24, 2024

THIS DRAWING IS A GRAPHIC REPRESENTATION FOR PRESENTATION PURPOSES ONLY AND IS NOT FOR CONSTRUCTION OR CONSTRUCTION PURPOSES. AND DRAWING IS A SCANNED IMAGE ONLY AND IS SUBJECT TO CHANGE WITHOUT NOTICE. META NOT LIMITED TO THE TOPICS OF ENGINEERING AND DRAINAGE, FLOODPLAINS, AND/OR ENVIRONMENTAL ISSUES AS THEY RELATE TO THIS DRAWING. NO WARRANTIES, EXPRESSED OR IMPLIED, CONCERNING THE PHYSICAL DESIGN, LOCATION, AND CHARACTER OF THE FACILITIES SHOWN ON THIS MAP ARE INTENDED. ADDITIONALLY, NO WARRANTY IS MADE TO THE ACCURACY OF THE INFORMATION CONTAINED HEREIN.

© 2024 META PLANNING + DESIGN. ALL RIGHTS RESERVED



580 IH 45 NORTH | HUNTSVILLE, TEXAS 77320 | 936.295.3462 | WWW.TXDOT.GOV

January 13, 2025

Forestar (USA) Real Estate Group Inc.
24275 Katy FWY, Park Row Suite 425
Katy, TX 77494
(832) 741-1411

RE: SH 150 Peach Creek Forest Subdivision


Dear Mr. Burgess,

After reviewing your request for access to SH 150 Peach Creek Forest Subdivision, the TxDOT Huntsville Area Office is agreeable to Driveway locations. Access point as shown below:

- 1- West Entrance LAT/LONG +/-30.524556, -9536391
- 2- Temporary Access LAT/LONG +/-30.525590, -95.359846
- 3- East Entrance LAT/LONG +/-30.52617, -95.357332

We will continue to work towards mitigation and donation agreement for right and left turn lanes at each of the locations listed.

Sincerely,

DocuSigned by:

8821210821154D1...

Delmy Reyes, P.E.

Huntsville Area Office Engineer

cc: Andy Isbell, Walker County

William Ray, TxDOT Walker County Maintenance Supervisor

File



Memorandum

To: Carlos Neveu, PE
TxDOT Bryan District

From: Jessica L. Koutny, PE, CFM

A handwritten signature in blue ink, appearing to read 'JK', located next to the 'From' field.

Date: January 2, 2025

Re: SH 150 – Walker County – Peach Creek Forest
LJA PN: 8007-2070.160

Review of the **Peach Creek Forest Development**, prepared by Elevation Land Solutions, dated December 2024, resulted in the following review comments:

1. All previous comments addressed.

After reading through the plans and the outputs, I agree with the hydrologic parameters and results of the EOR's analysis which indicate no increases in flows to the TxDOT facilities along SH 150. **I recommend approval of these plans to outfall to the TxDOT facilities along SH 150 in Walker County.**

VARIANCE REQUEST TO THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

| SECTION A – PROPERTY INFORMATION | | FOR COUNTY USE ONLY |
|---|--|--|
| A1. Property Owner's Name Forestar (USA) Real Estate Group, Inc. | | Application Number: P 2022-037 |
| A2. Property Owner's Street Address 2001 Timberloch, Suite 325 | | Date of Submittal: 3/24/2025 |
| City The Woodlands | State TX | ZIP Code 77380 |
| A3. Property Owner's Email Address [REDACTED] | A4. Property Owner's Telephone Number [REDACTED] | |
| A5. Property Description of Parent Tract (Lot and Block Numbers, Legal Description, etc.) Being 216.78 acres of land, situated in the JOSE MARIA DE LA GARZA GRANT, Abstract No. 22, Walker County, Texas and being all of the portion of land in Walker County of a called 238.118 acre tract of of land described in a deed dated April 28, 2020 from Godwin LLC and Joseph E. Adams, III to Joseph E. Adams, III and Heather Adams recorded under Instrument No. 56813, Official Records, Walker County, Texas (WCOR) and under Document No. 20204698, Official Public Records, San Jacinto County, Texas (SJCOPR). | | |
| SECTION B – INFORMATION FOR PROPOSED SUBDIVISION TRACT | | |
| (For projects involving multiple map panels an additional sheet may be listed below or included in an additional attachment) | | |
| B1. Survey and Abstract JOSE MARIA DE LA GARZA GRANT, Abstract No. 22, Walker County, Texasd | B2. Tax ID Number(s) of Parent Tract Property ID: 12323 Owner ID: 837588 | B3. Deed Volume/Page 20204698 |
| B4. Existing or Proposed Name of Subdivision Peach Creek | B5. Is the application for a division of a lot in an Existing Platted Subdivision? (Yes/No) No | |
| THE ABOVE NAMED APPLICANT DOES HEREBY MAKE AN APPEAL TO THE COMMISSIONER'S COURT OF WALKER COUNTY FOR A VARIANCE TO THE REGULATORY REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS. | | |
| SECTION C – LIST OF ATTACHMENTS | | |
| Please list any supporting documents or submittals included with the variance request as attachments. | | |
| Description of Attachment(s) | | Exhibit # |
| c.1 Exhibit 1 - D1 and D2 Responses | | 1 |
| c.2 Exhibit 2 - Peach Creek Flexamat Memo | | 2 |
| c.3 Exhibit 3 - Peach Creek Section 1 Locations | | 3 |
| c.4 Exhibit 4 - Flexamat Specifications | | 4 |

SECTION D –VARIANCE REQUEST

(All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply)

- D.1 A Variance is requested to Section(s) B12.8.m, B12.8n, B12.9d, & B12.10 of the Subdivision Regulations of Walker County, Texas as follows:

See Exhibit 1 for response.

SECTION E – APPLICANT’S JUSTIFICATION AND PRESENTATION FACTORS EFFECTING VARIANCE

(All variance requests to the Walker County Subdivision Regulations need to be included along with the Section(s) of the Regulation to which they apply)

- E.1 Is the variance related to the design or construction of improvements to be constructed within the subdivision?
Yes ☒ No ☐

If “Yes” the request should be accompanied by an engineer’s opinion and justification for the variance.

- E.2 Please explain the cause or reason the variance is being requested (attach additional pages as “Exhibit E.2”):

See Exhibit 1 for response.

- E.3 Will the failure to grant the variance requested result in any exceptional hardship to the applicant?

Yes ☒ No ☐

If yes please explain below:

Without the Flexamat variance, we would follow Walker County Standards for slope paving and rock rip rap, but this is not the visual look we're going for. The ditch variance is needed as there are more types of ditches than just roadside, which need to have different specifications, otherwise they end up being unnecessarily wide and deep, which severely reduces developable space.

- E.4 Does the applicant propose any additional conditions, mitigation, or additional requirements not addressed within the Walker County Subdivision Regulations that will or have been met by the applicant as a condition of the variance being granted?

Yes ☐ No ☒ Please list the additional measures below.

Walker County MUD No. 1 will hire a Maintenance contractor to maintain all drainage swales within the MUD boundary which encompasses the entirety of Peach Creek, except the HOA would maintain back lot drainage through a private drainage easement, and homeowners will maintain any swales within their lots.

SECTION F –VARIANCE(S) GRANTED

F.1 A VARIANCE TO THE WALKER COUNTY SUBDIVISION REGULATIONS IS GRANTED AS FOLLOWS:

F.2 THE FOLLOWING CONDITIONS ARE ATTACHED TO THE VARIANCE:

SECTION G - NOTICE, ACKNOWLEDGEMENT, AND CERTIFICATIONS

NOTICE

ALL DEVELOPMENT MUST BE IN STRICT COMPLIANCE WITH THE CONDITIONS STATED HEREIN AND ANY OTHER CONDITIONS STATED WITHIN THE APPLICATION OR DURING THE PRESENTATION TO COMMISSIONERS COURT. ANY VARIATION MAY RESULT IN THE IMMEDIATE SUSPENSION OR CANCELLATION OF THIS VARIANCE. VIOLATION OF THE CONDITIONS OF THIS VARIANCE MAY ALSO RESULT IN THE COMMISSIONERS COURT SEEKING INJUNCTIVE RELIEF, CIVIL, OR CRIMINAL PENALTIES.

WARNING

THE APPLICANT ACKNOWLEDGES THAT HE/SHE IS RESPONSIBLE TO ENSURE THAT ANY VARIANCE DOES NOT DAMAGE OR THREATEN THE PUBLIC OR ADJACENT PROPERTIES AND COMPLIES WITH LOCAL, STATE, AND FEDERAL REGULATIONS.

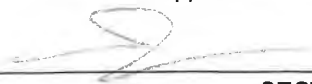
DISCLAIMER

THE COMMISSIONER'S COURT OF WALKER COUNTY AND ANY OFFICER OR EMPLOYEE OF WALKER COUNTY ARE NOT LIABLE FOR DAMAGES OR LOSS RESULTING FROM THE GRANTING OF THIS VARIANCE. THIS VARIANCE IS GRANTED IN RELIANCE UPON THE STATEMENTS AND EVIDENCE SUPPLIED BY THE APPLICANT AND HIS/HER AGENTS IN THE APPLICATION AND PRESENTATION TO COMMISSIONERS COURT.

I, MAT WENZEL, do hereby acknowledge that I have reviewed the provisions, notices, warnings and disclaimers stated above and that I understand them, agree with them and intend to fully comply with them.

Signature of Owner/Applicant

Date



27 May 2025

SECTION H – ACTION ON VARIANCE BY COMMISSIONER'S COURT

After careful consideration of the reason(s) for the request of variance, the Commissioner's Court of Walker County, Texas has determined that it is within the scope of the variance procedures as outlined in the Walker County Subdivision Regulations to _____ this request for variance.

Commissioner's Court Signature

Printed Name

Date

Signature of Owner/Applicant acknowledging conditions after court action.

Date



EXHIBIT 1

Alternative Permanent Erosion Controls and Exemptions of Roadside Ditches - Variance Request Response

Response to Item D.1 in the Variance Request Form:

- A Variance is requested to Section B12.8.m, B12.8n, B12.9d, B12.10d to allow Flexamat as an alternative to both rip rap and slope paving, and B12.10, to allow all of the different swale types shown in this variance within the entire development (instead of only roadside ditch specs) of the Subdivision Regulations of Walker County, Texas as follows:

Variance (Adding Flexamat as Alternative permanent erosion control to Section B12.8.m, B12.8n, B12.9d, B12.10d)

- The Owner proposes submitting an alternative permanent erosion protection of Flexamat to all requirements per County Standards referencing slope paving and rock rip rap, but not energy dissipator blocks when velocities exceed 10 fps. Flexamat has proven to perform at least as well as concrete slope paving, but it also can allow for grass to grow between the blocks allowing for a much more aesthetically pleasing and natural look and provides some energy dissipation as well.
- Detention Facilities 12.8.m
 - o Flexamat would be allowed for Outlet Velocities exceeding 5 fps into Ponds and out of Ponds, but below 10 fps.
- Detention Facilities 12.8n
 - o Flexamat would be allowed for Emergency Overflow Weirs.
- Roadway Bridges/Culverts 12.9d
 - o Flexamat would be allowed for Outlet Velocities exceeding 5 fps at Culverts, but below 10 fps.
- Roadside Ditches 12.10d
 - o Flexamat would be allowed for ditches exceeding 3 fps for ditches and below.

Variance (B12.10 Roadside Ditches with Additional Definitions.

- The Owner proposes additional definitions of swales and ditches that do not fully comply with the subdivision regulations B12.10 for Roadside Ditches.
 - o Perimeter Swales should follow all rules and regulations except the following
 - B12.10 a. – Instead of conveying the 10-year storm event with 6" of freeboard, we would convey the 100-year with 0" of freeboard only. References to adjacent right of way would be adjacent property or lot.
 - B12.10 c. - Minimum depth of shall be 12" instead of 18" measured from the lowest top of bank to flow line.
 - B12.10 d. - Velocity control measures would consider flexamat as an alternative when velocities exceed 4 fps.
 - B12.10 e - Side Slopes would have a maximum grade of 4:1.
 - B12.10 h – Storm utilities may be placed within the ditch to help capture and convey flow towards detention structures.
 - o Rear Lot Swales should follow all rules and regulations except the following
 - B12.10 a. – Instead of conveying the 10-year storm event with 6" of freeboard, we would convey the 100-year with 0" of freeboard only. References to adjacent right of way would be adjacent property or lot.
 - B12.10 c. - Minimum depth shall be 6" instead of 18" measured from the lowest top of bank to flow line.



- B12.10 d. - Velocity control measures would consider flexamat as an alternative when velocities exceed 4 fps.
- B12.10 e - Side Slopes would have a maximum grade of 4:1.
- B12.10 h – Rear lot inlets and storm utilities may be placed within the swale to help capture and convey flow without creating openings under fences.
- Extreme Event Swales should follow all rules and regulations except the following
 - B12.10 a. – Instead of conveying the 10-year storm event with 6" of freeboard, we would convey the 100-year with 0" of freeboard only. References to adjacent right of way would be adjacent property or lot.
 - B12.10 c. - Minimum depth of shall be 12" instead of 18" measured from the lowest top of bank to flow line.
 - B12.10 d. - Velocity control measures would consider flexamat as an alternative when velocities exceed 4 fps.
 - B12.10 e - Side Slopes would have a maximum grade of 4:1.
 - B12.10 h – Storm utilities may be placed within the ditch to help capture and convey flow towards detention structures.
- Temporary Swale should follow all rules and regulations except the following
 - B12.10 a. – Instead of conveying the 10-year storm event with 6" of freeboard, we would convey the 100-year with 0" of freeboard only.
 - B12.10 d. - Velocity control measures would consider flexamat as an alternative when velocities exceed 4 fps.
 - B12.10 e - Side Slopes would have a maximum grade of 4:1.
- Pond Backslope Swales should follow all rules and regulations except the following
 - B12.10 a. – Instead of conveying the 10-year storm event with 6" of freeboard, we would convey the 100-year with 0" of freeboard only.
 - B12.10 b. – Swales and interceptors will follow HCFCD details. These are not designed to convey large flow just maintenance berm.
 - B12.10 c. - Minimum depth of shall be 6" instead of 18" measured from the lowest top of bank to flow line.
 - B12.10 d. - Velocity control measures would consider flexamat as an alternative when velocities exceed 4 fps. Slope Paving per HCFCD detail will be used at interceptors swales.
 - B12.10 e - Side Slopes would have a maximum grade of 4:1.
 - B12.10 h – Storm utilities may be placed within the ditch to help capture and convey flow towards detention structures.
- Retaining Wall Back Slopes should follow all rules and regulations except the following
 - B12.10 a. – Instead of conveying the 10-year storm event with 6" of freeboard, we would convey the 100-year with 0" of freeboard only.
 - B12.10 b. – Swales not designed to convey large flow but rather to drain water behind the wall to prevent failures.
 - B12.10 c. - Minimum depth of shall be 3" instead of 18" measured from the lowest top of bank.
 - B12.10 d. - Velocity control measures would consider claylined swales as an alternative.
 - B12.10 e - Side Slopes would have a maximum grade of 4:1.
 -

Response to item E.2 in the Variance Request Form:

- Flexamat is a permanent erosion control measure that is much more visually appealing as it allows for grass growth between the blocks, provides for more energy dissipation than slope paving, is easier to install than slope paving, is easier to fix if failures occur, and can even outperform slope paving to slopes up to 3:1.
- Roadside Ditches are currently the only type of swale considered within Subdivision Regulations but is not inclusive of the required drainage swales required for development within Peach Creek. They are also overly restrictive due to required side slopes and design depth reflecting freeboard requirements despite still conveying the 100 year.



Exhibit 2 - Peach Creek Flexamat Memo

January 23, 2025

Mr. Andrew Isbell
Walker County Planning and Development Department
1313 University Ave
Huntsville, TX 77340

RE: Alternative Material for Erosion Protection and Outlet Protection - Flexamat

Dear Andrew Isbell,

Attached are the documents pertaining to Flexamat Plus that are proposed within Peach Creek residential development. The purpose of this submission is to give an understanding of construction details, specifications of performance, final appearance, and feedback prior to submitting for a variance.

Items included have been explained below.

1. Flexamat Plus – Outlet Armoring
 - a. This will be used at locations adjacent to slope paving to avoid concrete edge washout.
2. Flexamat Plus – Overflow Channel Parallel to Flow
 - a. This will be used at locations parallel to Extreme Event Flow to avoid washout in extreme events.
3. Flexamat Plus – Overflow Channel Perpendicular to Flow
 - a. This will be used at locations perpendicular to Extreme Event Flow to avoid washout in extreme events as well as channelized offsite flow.
4. Flexamat Plus – Slope Armoring
 - a. This will be used to protect 4:1 Side Slopes when bends and curves are within ditch or downstream of overflow channel into detention pond or creek.
5. Flexamat Plus – Specification
 - a. This will be used with the bidding documents for the contractor to be aware of the construction specifications.

Flexamat would be used in lieu of Subdivision Regulations with the same spirit of the regulations. Documented in the following are locations that would not be followed by using Flexamat

1. Detention Facilities 12.8.m
 - a. Rock Riprap/ Concrete Energy Dissipating Devices
2. Detention Facilities 12.8n
 - a. 5" Slope Paving for Emergency Overflow Weir
3. Roadway Bridges/Culverts 12.9d
 - a. Rock Riprap/ Concrete Lining/Energy Dissipating Devices
4. Roadside Ditches 12.10d
 - a. Rock Riprap/ Concrete Lining

Attached is an example of scour that Flexamat Plus was used to protect. Grass will grow between the blocks and create a blended look for residents, easier maintenance effort, while providing improved hydraulic performance.



Outfall Structure



Before



Figure 1: Slope Paving at Large Box Culvert Scour



Figure 2: Flexamat Plus During Construction Being Rolled and Tied per Specifications



After

Figure 3: Flexamat Plus Prior to Grass Growth



After with
Heavy Rain

Figure 4: Flexamat Plus Hydraulic Performance

Respectfully,

Walker Burgess, PE
Partner, Development Manger

Exhibit 3 - Peach Creek
Section 1 Locations.



SCOUR
DEEP FOREST
VOL. 7, PG. 14
WCDR

ADVANCE
REMAINDER OF
A CALLED 307.00 ACRES
TO FORESTAR (USA) REAL ESTATE
GROUP INC
WCDR No. 202497727
WCDRPP

MATCHLINE A-A

ADVANCE
CALLED 34 ACRES
TO THE UNITED STATES
OF AMERICA
VOL. 92, PG. 575
WCDR

BENCHMARKS:
SOURCE BENCHMARK:
ELEVATIONS SHOWN HEREON ARE BASED ON NATIONAL GEODETIC SURVEY MONUMENT DESIGNATION
A 1215, PG. 1215, A COPPER-CLAD STEEL ROD 1/2" DIA. 1/2" STAMPED "A 1215 1977"
WITH A PUBLISHED ELEVATION OF 342.8 FEET ABOVE MLLW, LOCATED ABOUT 4.3 MILES NORTH ALONG
MISSOURI PACIFIC RAILROAD FROM THE CROSSING OF FARM ROAD 150, AT A ROAD CROSSING, 87.1
FEET SOUTHWEST OF THE CENTER LINE OF THE ROAD CROSSING, 48.2 FEET WEST OF THE CENTER LINE
OF A GRADED DIRT ROAD PARALLEL TO THE TRACK, 32.2 FEET EAST OF THE EAST RAIL, AND 1-1/2
FEET SOUTH OF A METAL WIRELESS POST, (OBTAINED DATE - AUGUST 12, 2023)

TEMPORARY BENCHMARKS:
BENCH "A": BEING A MAG NAIL SET IN ASPHALT ON THE NORTH SIDE OF S.H. 150, LOCATED
APPROXIMATELY 3200 FEET EAST OF THE F.M. 1097 AND S.H. 150 INTERSECTION.
ELEV = 330.00 FEET, (BAND 40)
BENCH "B": BEING A MAG NAIL SET IN ASPHALT ON THE SOUTH SIDE OF S.H. 150, LOCATED
APPROXIMATELY 1200 FEET EAST OF THE F.M. 1097 AND S.H. 150 INTERSECTION.
ELEV = 331.45 FEET, (BAND 40)

FLOODPLAIN INFORMATION:
ACCORDING TO THE MAP NO. 48471005500 OF THE FEDERAL EMERGENCY
MANAGEMENT AGENCY'S FLOOD INSURANCE RATE MAPS FOR WALKER COUNTY, TEXAS,
DATED AUGUST 16, 2011, THE SUBJECT TRACT IS SITUATED WITHIN UNSHADED ZONE
"X", DEFINED AS AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE
FLOODPLAIN.
THIS FLOOD STATEMENT DOES NOT IMPLY THAT THE PROPERTY OR STRUCTURES
THEREON WILL BE FREE FROM FLOODING OR FLOOD DAMAGE, ON RARE OCCASIONS
FLOODS CAN AND WILL OCCUR AND FLOOD HEIGHTS MAY BE INCREASED BY MAN-MADE
OR NATURAL CAUSES. THIS FLOOD STATEMENT SHALL NOT CREATE LIABILITY ON THE
PART OF THE SURVEYOR.

LEGEND:

- PERIMETER SWALE
- REAR LOT SWALE
- EXTREME EVENT SWALE
- TEMPORARY SWALE
- POND BACKSLOPE SWALE
- RETAINING WALL SWALE
- FLEXAMAT IN LIEU OF ROCK RIP-RAP
- FLEXAMAT IN LIEU OF 5" SLOPE PAVING

| DATE | REVISION | APP. |
|------|----------|------|
| | | |
| | | |
| | | |

PROJECT OVERALL

ENGINEER'S SEAL
DILLON G. ARMAS
9709 LAKESIDE BLVD, SUITE
200
THE WOODLANDS, TX 77381
(832) 823-2200

1/23/2025
WALKER COUNTY
ENGINEERING DEPARTMENT

APPROVED

DATE

SHEET 3 OF 64

Exhibit 4 - Flexamat Specifications

Flexamat Plus Specification

1. DESCRIPTION

A Tied Concrete Block Mat with Triple Layered Underlayment. This work shall consist of furnishing and placing the system in accordance with this specification and conforming with the lines, grades, design, and dimensions shown on the plans.

2. MATERIALS

Flexamat Plus is manufactured from individual concrete blocks tied together with high strength knitted polypropylene bi-axial geogrid. Each block is tapered, beveled and interlocked and includes connections that prevent lateral displacement of the blocks within the mats when they are lifted for placement.

Tied Concrete Block Mats with Triple Underlayment shall be Flexamat Plus, manufactured by Motz Enterprises, Inc.

- 2.1. **Blocks.** Furnish blocks manufactured with concrete conforming to the cement requirements of ASTM C150 and to the aggregate requirements of ASTM C33. Blocks shall have a minimum weight of 3 lb. per block and placed no further than 2 in. apart. Material weight per square foot shall not exceed 10 lbs. Blocks shall have a 2.25" profile, a flat-top pyramid shape, and a coarse finish without protrusions. Concrete shall have a minimum compressive strength requirement of Table 1 and certified by a third party.

Table 1
Concrete Compressive Strength Requirements

| Age | Required Compressive Strength psi |
|----------|-----------------------------------|
| 7 - Day | 5000 psi |
| 14 - Day | 6000 psi |
| 28 - Day | 6900 psi |

- 2.2. **Polypropylene Bi-Axial Geogrid.** The interlocking geogrid shall be an open knitted fabric composed of high tenacity, multifilament polypropylene yarns knitted and coated in tension with an acrylic based coating which is designed to resist degradation in environments with exposure to water and low pH (<4 pH) and high pH (>9 pH). When combined with the revetment mat, this will yield a high tenacity, low elongating, and continuous filament polypropylene geogrid that is embedded within the base of the concrete blocks. Ensure the geogrid meets the requirements of Table 2.

Table 2
Polypropylene Bi-Axial Geogrid

| Property | Unit | Test | Requirement |
|--|--------------------|------------|------------------------|
| Mass/Unit Area | oz/yd ² | ASTM D5261 | 6.5 oz/yd ² |
| Aperture Size | English units | Measured | 1.4x 1.4 inch |
| Ultimate Wide Width Tensile Strength (MD x CMD) | lb/ft | ASTM D6637 | 2,055 lb/ft |
| Elongation at Ultimate Tensile Strength (MD x CMD) | % | ASTM D6637 | 6% |
| Wide Width Tensile Strength @ 2% (MD x CMD) | lb/ft | ASTM D6637 | 822 lb/ft |
| Wide Width Tensile Strength @ 5% (MD x CMD) | lb/ft | ASTM D6637 | 1,640 lb/ft |
| Tensile Modulus @ 2% (MD x CMD) | lb/ft | ASTM D6637 | 41,100 lb/ft |
| Tensile Modulus @ 5% (MD x CMD) | lb/ft | ASTM D6637 | 32,800 lb/ft |

2.3.

Underlayment Materials. A four-layered system includes, in order from top to bottom, 1) Concrete block mat 2) 5-Pick Leno Weave 3) Recyclax TRM-V and 4) Curlex® II. The underlayment materials shall be packaged within the roll of the Flexamat Plus.



Five-Pick Leno Weave:

This Five-Pick Weave provides added strength and support to the underlayments.

| <u>Index Property</u> | <u>Units</u> | <u>Value</u> |
|------------------------------|---------------------|--------------------------|
| GSM | g/m ² | 118 (-3 ⁺ +3) |
| Density | Picks/10cm | 62 x 24 (+/- 2) |
| Warp Strength | N/5cm | ≥ 350 |
| Warp Elongation | % | 20 - 50 |
| Weft Strength | N/5cm | ≥ 280 |
| Weft Elongation | % | 20 - 50 |
| Warp Shrinkage | % | ≤ 7 |
| Weft Shrinkage | % | ≤ 9 |

Recyclax® TRM:

Recyclax TRM – V is a permanent non-degradable Turf Reinforcement Mat (TRM), consists of 100% post-consumer recycled polyester (green or brown bottles) with 80% five-inch fibers or greater fiber length. It is of consistent thickness with fibers evenly distributed throughout the entire area of the TRM. The top and bottom of each TRM is covered with heavy duty polypropylene net. Fibers are tightly crimped and curled to allow fiber interlock, and to

retain 95% memory of the original shape after loading by hydraulic events. Fibers have a specific gravity greater than 1.0; therefore, the blanket will not float during hydraulic events. Recyclex TRM – V meets Federal Government Executive Order initiatives for use of products made from, or incorporating, recycled materials. Recyclex TRM – V shall be manufactured in the U.S.A. and the fibers shall be made from 100% recycled post-consumer goods.

| <u>Index Property</u> | <u>Test Method</u> | <u>Value</u> |
|--------------------------|------------------------|---|
| Thickness | ASTM D 6525 | 0.294 in (7.47 mm) |
| Light Penetration | ASTM D 6567 | 57% |
| Resiliency | ASTM D 6524 | 86% |
| Mass per Unit Area | ASTM D 6566 | 0.50 lb/yd ² (271 g/m ²) |
| MD-Tensile Strength Max. | ASTM D 6818 | 295.2 lb/ft (4.32 kN/m) |
| TD-Tensile Strength Max. | ASTM D 6818 | 194.4 lb/ft (2.85 kN/m) |
| MD-Elongation | ASTM D 6818 | 32.2% |
| TD-Elongation | ASTM D 6818 | 40.8% |
| Swell | ECTC Procedure | 8% |
| Water Absorption | ASTM D 1117/ECTC | 33.8% |
| Specific Gravity | ASTM D 792 | 1.21 |
| UV Stability | ASTM D 4355 (1,000 hr) | 80% minimum |
| Porosity | Calculated | 97.5% |
| Bench-Scale Rain Splash | ECTC Method 2 | SLR = 5.86 @ 2 in/hr ^{1,2} |
| Bench-Scale Rain Splash | ECTC Method 2 | SLR = 5.00 @ 4 in/hr ^{1,2} |
| Bench-Scale Rain Splash | ECTC Method 2 | SLR = 6.33 @ 6 in/hr ^{1,2} |
| Bench-Scale Shear | ECTC Method 3 | 2.41 lb/ft ² @ 0.5 in soil loss ² |
| Germination Improvement | ECTC Method 4 | 432% |

¹ SLR is the Soil Loss Ratio, as reported by NTPEP/AASHTO. ² Bench-scale index values should not be used for design purposes

Curlex® II:

Curlex II erosion control blanket (ECB) consists of a specific cut of naturally seed free Great Lakes Aspen curled wood excelsior with 80% six-inch fibers or greater fiber length. It is of consistent thickness with fibers evenly distributed throughout the entire area of the blanket. The top and bottom of each blanket is covered with degradable polypropylene netting.

| <u>Index Property</u> | <u>Test Method</u> | <u>Value</u> |
|--------------------------|--------------------|--|
| Thickness | ASTM D 6525 | 0.418 in (10.62 mm) |
| Light Penetration | ASTM D 6567 | 34.6% |
| Resiliency | ASTM D 6524 | 64% |
| Mass per Unit Area | ASTM D 6475 | 0.57 lb/yd ² (309 g/m ²) |
| MD-Tensile Strength Max. | ASTM D 6818 | 127.0 lb/ft (1.9 kN/m) |
| TD-Tensile Strength Max. | ASTM D 6818 | 50.9 lb/ft (0.7 kN/m) |
| MD-Elongation | ASTM D 6818 | 28.64% |
| TD-Elongation | ASTM D 6818 | 29.84% |
| Swell | ECTC Procedure | 89% |
| Water Absorption | ASTM D 1117/ECTC | 199% |
| Bench-Scale Rain Splash | ECTC Method 2 | SLR = 6.84 @ 2 in/hr ^{2,3} |
| Bench-Scale Rain Splash | ECTC Method 2 | SLR = 7.19 @ 4 in/hr ^{2,3} |
| Bench-Scale Rain Splash | ECTC Method 2 | SLR = 7.56 @ 6 in/hr ^{2,3} |
| Bench-Scale Shear | ECTC Method 3 | 2.6 lb/ft ² @ 0.5 in soil loss ³ |
| Germination Improvement | ECTC Method 4 | 645% |

¹ Weight is based on a dry fiber weight basis at time of manufacture. Baseline moisture content of Great Lakes Aspen excelsior is 22%.

² SLR is the Soil Loss Ratio, as reported by NTPEP/AASHTO. ³ Bench-scale index values should not be used for design purposes.

- 2.4. Mats will be rolled for shipment. Upon delivery, rolls may be left exposed for up to 30 days. If exposure will exceed 30 days, cover or tarp the rolls to minimize UV exposure.

Chipping or missing concrete resulting in a weight loss exceeding 15% of the average weight of a concrete unit is grounds for rejection by the engineer. Replace, repair or patch the damaged areas per the manufacturer's recommendations.

3. PERFORMANCE

Full-Scale laboratory testing performed by an independent 3rd party testing facility with associated engineered calculations certifying the hydraulic capacity of the proposed Tied-Concrete Block Erosion Control Mat meets the following requirements:

| Test | Tested Value | Bed Slope | Soil Classification | Limiting Value |
|-----------|--------------|-----------|---------------------|-----------------------|
| ASTM 6460 | Shear Stress | 30% | Sandy Loam (USDA) | 24lb./ft ² |
| ASTM 6460 | Velocity | 20% | Loam (USDA) | 30 ft./sec |

4. ALTERNATIVE PRODUCTS

Such products must be pre-approved in writing by the Engineer prior to bid date. Alternative product packages must be submitted to the Engineer a minimum of fifteen (45) days prior to bid date. Submittal packages for alternate products must include, as a minimum, the following:

- 4.1. Alternative Product Properties – Product must be comprised of materials as detailed in Section 2, including both in composition, underlayment layers and performance requirements.
- 4.2. Full-Scale laboratory testing performed by an independent 3rd party testing facility with associated engineered calculations certifying the hydraulic capacity of the proposed Tied-Concrete Block Erosion Control Mat meets the performance requirements listed in Section 3 of this specification.
- 4.3. A list of 15 comparable projects in terms of project size, application and material dimensions in the United States, where the results of the specific alternative material's use can be verified and reviewed for system integrity and sustained after a minimum of 10 years of service life.

5. EQUIPMENT

Provide the proper equipment to place the mat that will not damage the mat material or disturb the topsoil subgrade and seed bed.

6. CONSTRUCTION

Prior to installing Flexamat Plus, prepare the subgrade as detailed in the plans. All subgrade surfaces to be smooth and free of all rocks, stones, sticks, roots, and other protrusions or debris of any kind that would result in an individual block being raised more than 3/4 in. above the adjoining blocks. When seeding is shown on the plans, provide subgrade material that can sustain growth.

Ensure the prepared subgrade provides a smooth, firm, and unyielding foundation for the mats. The subgrade shall be graded into a parabolic or trapezoidal shape to concentrate flow to middle of mat or mats.

When vegetation is required, distribute seed on the prepared topsoil subgrade before installation of the concrete mats in accordance with the specifications.

Install mats to the line and grade shown on the plans and per the manufacturer's guidelines. The manufacturer or authorized representative will provide technical assistance during preparation and installation of the concrete block mats as needed.

Provide a minimum 18 in. deep concrete mat embedment toe trench at all edges exposed to concentrated flows. Recess exterior edges subject to sheet flow a minimum of 6 in.

Provide fastening or anchoring as recommended by the manufacturer or engineer for the site conditions.

7. MEASUREMENT

This Item will be measured by the square foot as shown on the plans, complete in place.

8. PAYMENT

The work performed, and materials furnished in accordance with this Item and measured as provided under "Measurement" will be paid for at the unit price bid for "Flexamat Plus". This price is full compensation for loading and transporting, placing concrete block mats; excavation and disposal; furnishing topsoil and bedding; and equipment, labor, materials, tools, and incidentals.

VARIANCE REQUEST TO THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

| SECTION A – PROPERTY INFORMATION | | FOR COUNTY USE ONLY |
|--|---|--|
| A1. Property Owner's Name Forestar (USA) Real Estate Group, Inc. | | Application Number: P-2022-0371 |
| A2. Property Owner's Street Address 2001 Timberloch, Suite 325 | | Date of Submittal: 3/24/2025 |
| City | State | ZIP Code |
| The Woodlands | TX | 77380 |
| A3. Property Owner's Email Address | A4. Property Owner's Telephone Number | |
| [REDACTED] | [REDACTED] | |
| A5. Property Description of Parent Tract (Lot and Block Numbers, Legal Description, etc.) Being 216.78 acres of land, situated in the JOSE MARIA DE LA GARZA GRANT, Abstract No. 22, Walker County, Texas and being all of the portion of land in Walker County of a called 238.118 acre tract of land described in a deed dated April 28, 2020 from Godwin LLC and Joseph E. Adams, III to Joseph E. Adams, III and Heather Adams recorded under Instrument No. 56813, Official Records, Walker County, Texas (WCOR) and under Document No. 20204698, Official Public Records, San Jacinto County, Texas (SJCOPR). | | |
| SECTION B – INFORMATION FOR PROPOSED SUBDIVISION TRACT (For projects involving multiple map panels an additional sheet may be listed below or included in an additional attachment) | | |
| B1. Survey and Abstract JOSE MARIA DE LA GARZA GRANT, Abstract No. 22, Walker County, Texasd | B2. Tax ID Number(s) of Parent Tract Property ID: 12323 Owner ID: 837588 | B3. Deed Volume/Page 20204698 |
| B4. Existing or Proposed Name of Subdivision Peach Creek | B5. Is the application for a division of a lot in an Existing Platted Subdivision? (Yes/No) No | |
| THE ABOVE NAMED APPLICANT DOES HEREBY MAKE AN APPEAL TO THE COMMISSIONER'S COURT OF WALKER COUNTY FOR A VARIANCE TO THE REGULATORY REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS. | | |
| SECTION C – LIST OF ATTACHMENTS Please list any supporting documents or submittals included with the variance request as attachments. | | |
| Description of Attachment(s) | | Exhibit # |
| c.1 Exhibit 1 - Peach Creek Master Land Plan | | 1 |
| c.2 Exhibit 2 - Peach Creek Drive Entrance Back of Curb Transition | | 2 |
| c.3 | | |
| c.4 | | |

SECTION D –VARIANCE REQUEST

(All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply)

- D.1 A Variance is requested to Section(s) B4.6,B4.11.b of the Subdivision Regulations of Walker County, Texas as follows:

We'd like to propose that the typical cross section for collector road pavement width be modified to allow for 3 - 12' driving lanes and 8' shoulders at the west entrance (53' B-B) tapering down to 2 - 12' driving lanes and 1-12' median with 2.5' shoulders for 200' and then transition down to the Walker County required 41' B-B wide collector. Peach Creek Drive is a Collector per WCSR traffic volume, and we would like to propose not providing steel casing or PVC encasement required by B4.11b

SECTION E – APPLICANT'S JUSTIFICATION AND PRESENTATION FACTORS EFFECTING VARIANCE

(All variance requests to the Walker County Subdivision Regulations need to be included along with the Section(s) of the Regulation to which they apply)

- E.1 Is the variance related to the design or construction of improvements to be constructed within the subdivision?
Yes ☒ No ☐

If "Yes" the request should be accompanied by an engineer's opinion and justification for the variance.

- E.2 Please explain the cause or reason the variance is being requested (attach additional pages as "Exhibit E.2"):

Forestar (USA) Real Estate Group, Inc. ("Forestar") is seeking a variance for a modified cross section of collector from the table provided in B4.1 Roadway Design Standards rule within WCSR B4.6. This modified entrance would follow the TIA recommendations for a two dedicated exit lanes and 1 entrance which aligns with proposed TxDOT construction permit requirements. The additional modifications are provided to transition from 3 - 12' driving lanes back to 2-12' driving lanes with a 12' striped median with 2.5' shoulders rather than full parking lane shoulders

As for the casing request, the MUD will own water and sanitary facilities under the roadway and could repair the roadway back to approved county standards, if any work had to be completed in the future.

- E.3 Will the failure to grant the variance requested result in any exceptional hardship to the applicant?

Yes ☒ No ☐

If yes please explain below:

Without this variance, it would conflict with Traffic Impact Analysis on 2 exit lane recommendations and 1 entrance lane.

Without the variance of the median and shorter shoulder over a 200' length for transitioning, there would be a sharper skew within an intersection causing complicated driving conditions.

- E.4 Does the applicant propose any additional conditions, mitigation, or additional requirements not addressed within the Walker County Subdivision Regulations that will or have been met by the applicant as a condition of the variance being granted?

Yes ☐ No ☒ Please list the additional measures below.

Forestar (USA) Real Estate Group, Inc. ("Forestar") plans to provide traffic striping at the entrance as well which is not a requirement by Walker County.

SECTION F –VARIANCE(S) GRANTED

F.1 A VARIANCE TO THE WALKER COUNTY SUBDIVISION REGULATIONS IS GRANTED AS FOLLOWS:

F.2 THE FOLLOWING CONDITIONS ARE ATTACHED TO THE VARIANCE:

SECTION G - NOTICE, ACKNOWLEDGEMENT, AND CERTIFICATIONS

NOTICE

ALL DEVELOPMENT MUST BE IN STRICT COMPLIANCE WITH THE CONDITIONS STATED HEREIN AND ANY OTHER CONDITIONS STATED WITHIN THE APPLICATION OR DURING THE PRESENTATION TO COMMISSIONERS COURT. ANY VARIATION MAY RESULT IN THE IMMEDIATE SUSPENSION OR CANCELLATION OF THIS VARIANCE. VIOLATION OF THE CONDITIONS OF THIS VARIANCE MAY ALSO RESULT IN THE COMMISSIONERS COURT SEEKING INJUNCTIVE RELIEF, CIVIL, OR CRIMINAL PENALTIES.

WARNING

THE APPLICANT ACKNOWLEDGES THAT HE/SHE IS RESPONSIBLE TO ENSURE THAT ANY VARIANCE DOES NOT DAMAGE OR THREATEN THE PUBLIC OR ADJACENT PROPERTIES AND COMPLIES WITH LOCAL, STATE, AND FEDERAL REGULATIONS.


DISCLAIMER

THE COMMISSIONER'S COURT OF WALKER COUNTY AND ANY OFFICER OR EMPLOYEE OF WALKER COUNTY ARE **NOT** LIABLE FOR DAMAGES OR LOSS RESULTING FROM THE GRANTING OF THIS VARIANCE. THIS VARIANCE IS GRANTED IN RELIANCE UPON THE STATEMENTS AND EVIDENCE SUPPLIED BY THE APPLICANT AND HIS/HER AGENTS IN THE APPLICATION AND PRESENTATION TO COMMISSIONERS COURT.

I, MAT WENZEL, do hereby acknowledge that I have reviewed the provisions, notices, warnings and disclaimers stated above and that I understand them, agree with them and intend to fully comply with them.

Signature of Owner/Applicant

Date



24 MAR 2025

SECTION H – ACTION ON VARIANCE BY COMMISSIONER'S COURT

After careful consideration of the reason(s) for the request of variance, the Commissioner's Court of Walker County, Texas has determined that it is within the scope of the variance procedures as outlined in the Walker County Subdivision Regulations to _____ this request for variance.

Commissioner's Court Signature

Printed Name

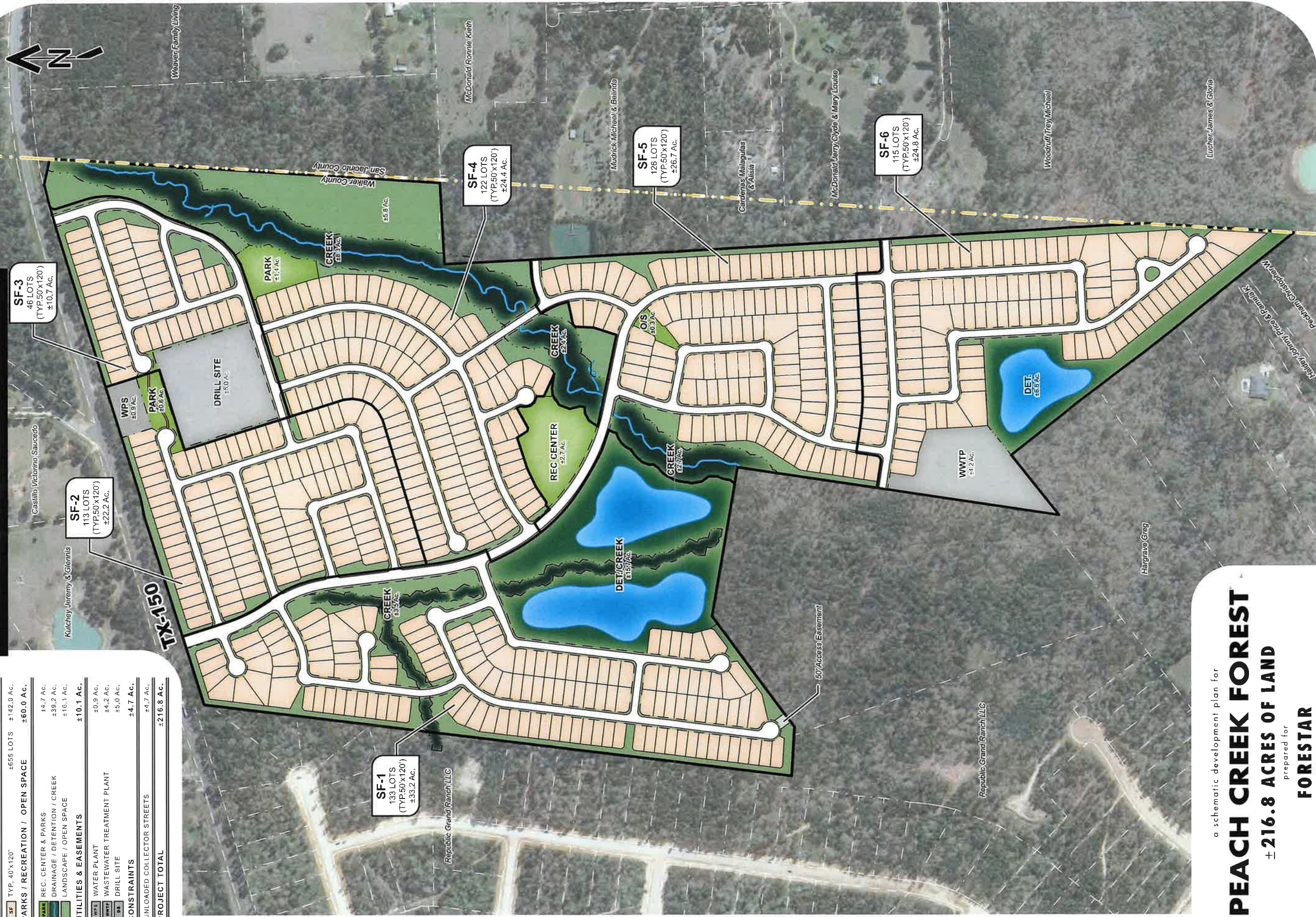
Date

Signature of Owner/Applicant acknowledging conditions after court action.

Date

| | | | |
|---------------------------------|------------------------------|-----------|------------|
| DEVELOPABLE | | ±655 LOTS | ±142.0 Ac. |
| SF | TYP. 40' x 120' | ±655 LOTS | ±142.0 Ac. |
| PARKS / RECREATION / OPEN SPACE | | | ±60.0 Ac. |
| PAVE | REC. CENTER & PARKS | | ±4.7 Ac. |
| GRASS | DRAINAGE / DETENTION / CREEK | | ±39.2 Ac. |
| GRASS | LANDSCAPE / OPEN SPACE | | ±16.1 Ac. |
| UTILITIES & EASEMENTS | | | ±10.1 Ac. |
| WPS | WATER PLANT | | ±0.9 Ac. |
| WWT | WASTEWATER TREATMENT PLANT | | ±4.2 Ac. |
| DS | DRILL SITE | | ±5.0 Ac. |
| CONSTRAINTS | | | ±4.7 Ac. |
| UNLOADED COLLECTOR STREETS | | | ±4.7 Ac. |
| PROJECT TOTAL | | | ±216.8 Ac. |

Exhibit 1 - Peach Creek Master Land Plan



a schematic development plan for

PEACH CREEK FOREST

+216.8 ACRES OF LAND

FORESTAR

META
PLANNING + DESIGN

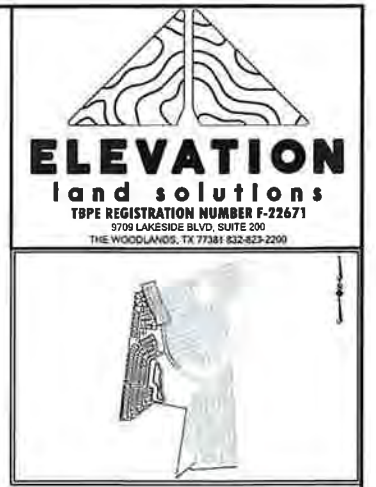
24285 Katy Freeway, Ste. 525
Katy, Texas 77494
Tel: 281-810-1422

MTA-72007A
OCTOBER 24, 2024

© 2024 META PLANNING + DESIGN, ALL RIGHTS RESERVED

THIS DRAWING IS A GRAPHIC REPRESENTATION FOR PRESENTATION PURPOSES ONLY AND IS NOT FOR COMPUTATION OR CONSTRUCTION PURPOSES. SAID INFORMATION IS CONFINED TO THE SPECIFIC PROJECT AND SUBJECT MATTER. PLANNING + DESIGN MAY NOT INTEGRATE ADDITIONAL INFORMATION PROVIDED BY OTHER CONSULTANTS, INCLUDING BUT NOT LIMITED TO THE TOPICS OF ENGINEERING AND DRAINAGE, FLOODPLAINS, AND/OR ENVIRONMENTAL ISSUES, AS THEY RELATE TO THIS DRAWING. NO WARRANTIES, EXPRESSED OR IMPLIED, CONCERNING THE PHYSICAL DESIGN, LOCATION, AND CHARACTER OF THE INFORMATION ON THIS MAP ARE INTENDED. ADDITIONALLY, "WARRANTY" IS MADE TO THE ACCURACY OF THE INFORMATION CONTAINED HEREIN.

2402



0 20 40 80

SCALE: 1"=40'

VERTICAL SCALE: 1"=4'

- 1 4" WIDE, SOLID, WHITE, REFLECTORIZED
- 2 4" WIDE, SOLID, YELLOW, REFLECTORIZED
- 3 REFLECTORIZED, TYPE I PAVEMENT MARKING "ONLY"
- 4 REFLECTORIZED, WHITE ARROW
- 5 24" WIDE, YELLOW, SOLID, REFLECTORIZED

End of
Transition from
53' BOC to 41'
BOC

INTERSECTION DATA

1" = 40'

- 2) EXISTING DRAINAGE SWALES: ALL EXISTING DRAINAGE SWALES SHALL BE FILLED AS SHOWN WITH MATERIAL FROM EXISTING ADJACENT SPOIL BANKS IN MAXIMUM 8" LAYERS AND COMPACTED TO 95% PROCTOR DENSITY AS PER ASTM TEST METHOD T-98
- 3) EXISTING DRAINAGE SWALES: ALL EXISTING DRAINAGE SWALES UNDER PROPOSED CONCRETE PAVEMENT SHALL BE CLEANED, MUCKED OUT AND SCARIFIED TO A MINIMUM DEPTH OF 6" AND FILLED AS SPECIFIED ABOVE IN FILL NOTE NO. 1 NO SEPARATE PAY.
- 3) ROADWAY EMBANKMENT: STRIP 3" OF VEGETATION FROM AREA TO BE FILLED AND RE-COMPACT SOIL TO 95% PROCTOR DENSITY. PLACE FILL MATERIAL AS SPECIFIED IN FILL NOTE NO. 1

FOR NOTES:

1. ALL SANITARY SERVICE LEADS ARE 6" UNLESS OTHERWISE NOTED.
2. ALL WATER SERVICE LEADS ARE 1" UNLESS OTHERWISE NOTED
3. ALL WATER SERVICE LEADS ARE BY OTHERS

POSITION ONE FULL SECTION OF RESTRAINED JOINT WATERLINE AND SANITARY SEWER PIPE CENTERED AT CROSSING, INSERT SANITARY SEWER PIPE WITH CEMENT STABILIZED SAND FOR THE TOTAL LENGTH OF ONE PIPE SEGMENT PLUS ONE FOOT BEYOND THE JOINTS ON EACH END FOR CROSSINGS WHERE PROPOSED WATERLINE IS UNDER PROPOSED SANITARY SEWER, PUT RESTRAINED JOINT DUCTILE IRON PIPE WATERLINE FOR DIAMETERS LESS THAN 24 INCHES) AND RESTRAINED JOINT PRESSURE RATED (MIN 150 PSI) SANITARY 24" MIN CLEARANCE, NO SEPARATE PAY.

ELEVATIONS SHOWN HERE ARE BASED ON NATIONAL GEODETIC SURVEY MONUMENT DESIGNATION A 1215, POB 008292. A COPPER-CLAD STEEL NO. W/D SLEEVE (D.F.T.) IS STAMPED "A 1215 1873" WITH A FURNISHED ELEVATION OF 292.6 FEET (NAVD 83). LOCATED ABOUT 4.3 MILES NORTH ALONG MISSOURI-CAPITOL RAILROAD FROM THE CROSSING OF I-74 AND ROAD 15B, IT IS NORTH CROSSING, 67.6 FEET SOUTHWEST OF THE CENTER LINE OF THE ROAD CROSSING, 48.3 FEET WEST OF THE CENTER LINE OF A GRADED DIRT ROAD PARALLELING THE TRACKS, 32.2 FEET EAST OF THE EAST RAIL, AND 1-1/2 FEET SOUTH OF A METAL WITNESS POST. (POTENTIAL DATE = AUGUST 22, 2023)

TEMPORARY BENCHMARKS:
TBM "A": BEING A MAG NAIL SET IN ASPHALT ON THE NORTH SIDE OF S.H. 150, LOCATED APPROXIMATELY 3200 FEET EAST OF THE F.M. 1097 AND S.H. 150 INTERSECTION. ELEV = 390.03 FEET, (NAVD 83)
TBM "B": BEING A MAG NAIL SET IN ASPHALT ON THE SOUTH SIDE OF S.H. 150, LOCATED APPROXIMATELY 6200 FEET EAST OF THE F.M. 1097 AND S.H. 150 INTERSECTION. ELEV = 393.46 FEET, (NAVD 83)

ACCORDING TO THE MAP NO. 48471C0550D OF THE FEDERAL EMERGENCY MANAGEMENT AGENCY'S FLOOD INSURANCE RATE MAPS FOR WALKER COUNTY, TEXAS, DATED AUGUST 16, 2011, THE SUBJECT TRACT IS SITUATED WITHIN UNSHADED ZONE "X"; DEFINED AS AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE

THIS FLOOD STATEMENT DOES NOT IMPLY THAT THE PROPERTY OR STRUCTURES THEREON WILL BE FREE FROM FLOODING OR FLOOD DAMAGE. ON RARE OCCASIONS FLOODS CAN AND WILL OCCUR AND FLOOD HEIGHTS MAY BE INCREASED BY MAN-MADE OR NATURAL CAUSES. THIS FLOOD STATEMENT SHALL NOT CREATE LIABILITY ON THE PART OF THE SURVEYOR.

[illegible]

PEACH CREEK DRIVE
(STA 0+00 TO 11+00)

(SIA 0400 TO 11400)

ENGINEER'S SEAL
DILLON G. ARMAS
9709 LAKESIDE BLVD. SUITE
200
THE WOODLANDS, TX 77381
(281) 823-2100



STATE OF TEXAS
10489
DILLON G. ARMAS


 1/23/2025
 TIME NO. F-22671

WALKER COUNTY ENGINEERING DEPARTMENT

APPROVED

| | |
|------|--|
| DATE | |
| | |

SHEET **19** OF **64**

ELEVATION LAND SOLUTIONS - PEACH CREEK FOREST SEC I COLLECTOR ROAD PH I DETENTION - PROJECT NO. 610.147.006.00



VARIANCE REQUEST TO THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

| SECTION A – PROPERTY INFORMATION | | FOR COUNTY USE ONLY |
|---|--|--|
| A1. Property Owner's Name Forestar (USA) Real Estate Group, Inc. | | Application Number: P-2022-031 |
| A2. Property Owner's Street Address 2001 Timberloch, Suite 325 | | Date of Submittal: 3/24/2025 |
| City The Woodlands | State TX | ZIP Code 77380 |
| A3. Property Owner's Email Address [REDACTED] | A4. Property Owner's Telephone Number [REDACTED] | |
| A5. Property Description of Parent Tract (Lot and Block Numbers, Legal Description, etc.) Being 216.78 acres of land, situated in the JOSE MARIA DE LA GARZA GRANT, Abstract No. 22, Walker County, Texas and being all of the portion of land in Walker County of a called 238.118 acre tract of of land described in a deed dated April 28, 2020 from Godwin LLC and Joseph E. Adams, III to Joseph E. Adams, III and Heather Adams recorded under Instrument No. 56813, Official Records, Walker County, Texas (WCOR) and under Document No. 20204698, Official Public Records, San Jacinto County, Texas (SJCOPR). | | |
| SECTION B – INFORMATION FOR PROPOSED SUBDIVISION TRACT | | |
| (For projects involving multiple map panels an additional sheet may be listed below or included in an additional attachment) | | |
| B1. Survey and Abstract JOSE MARIA DE LA GARZA GRANT, Abstract No. 22, Walker County, Texasd | B2. Tax ID Number(s) of Parent Tract Property ID: 12323 Owner ID: 837588 | B3. Deed Volume/Page 20204698 |
| B4. Existing or Proposed Name of Subdivision Peach Creek | B5. Is the application for a division of a lot in an Existing Platted Subdivision? (Yes/No) No | |
| THE ABOVE NAMED APPLICANT DOES HEREBY MAKE AN APPEAL TO THE COMMISSIONER'S COURT OF WALKER COUNTY FOR A VARIANCE TO THE REGULATORY REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS. | | |
| SECTION C – LIST OF ATTACHMENTS | | |
| Please list any supporting documents or submittals included with the variance request as attachments. | | |
| Description of Attachment(s) | | Exhibit # |
| C.1 Exhibit 1 - Peach Creek Master Land Plan | | 1 |
| C.2 Exhibit 2 - Peach Creek Existing Drainage Area Map | | 2 |
| C.3 Exhibit 3 - Peach Creek Ultimate Drainage Area Map | | 3 |
| C.4 Exhibit 4 - Peach Creek 100 Year Water Surface Elevation | | 4 |

SECTION D –VARIANCE REQUEST

(All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply)

- D.1 A Variance is requested to Section(s) B12.8a of the Subdivision Regulations of Walker County, Texas as follows:

We'd like to propose that the Master drainage plan does not need to provide detention mitigation as long as water surface elevations in all storm events do not increase adjacent land owner's, either upstream or downstream prior to development. Detention mitigation is not utilized for a PCF_4 (see Exhibit 3) accounting for 26 acres (12%) of the development, but it does not increase WSE's either up or downstream, only within our Development. This note has also been added to the DIA.

SECTION E – APPLICANT'S JUSTIFICATION AND PRESENTATION FACTORS EFFECTING VARIANCE

(All variance requests to the Walker County Subdivision Regulations need to be included along with the Section(s) of the Regulation to which they apply)

- E.1 Is the variance related to the design or construction of improvements to be constructed within the subdivision?
Yes ☒ No ☐

If "Yes" the request should be accompanied by an engineer's opinion and justification for the variance.

- E.2 Please explain the cause or reason the variance is being requested (attach additional pages as "Exhibit E.2");

Forestar (USA) Real Estate Group, Inc. ("Forestar") is seeking a variance to allow for the PCF_4 (12% of development) to discharge to Peach Creek unmitigated without a detention pond for that specific portion of development.

The Master Drainage Plan proposes mitigation within Peach Creek with diversion channels to Pond 2, which provides for enough mitigation to only raise WSE's within our Development.

The development's proposed DIA does not increase peak flow or raise water surface elevations in any storm event on adjacent properties.

- E.3 Will the failure to grant the variance requested result in any exceptional hardship to the applicant?

Yes ☒ No ☐

If yes please explain below:

If PCF_4 were to be detained per Walker County Subdivision Regulations, the Development would no longer work from a cost standpoint, since we'd lose significant developable acreage. Essentially, we're over-detaining upstream so that we can send unmitigated flow downstream and still not affect adjacent owners. not reflecting existing flow conditions shown in Exhibit 2.

- E.4 Does the applicant propose any additional conditions, mitigation, or additional requirements not addressed within the Walker County Subdivision Regulations that will or have been met by the applicant as a condition of the variance being granted?

Yes ☐ No ☒ Please list the additional measures below.

SECTION F –VARIANCE(S) GRANTED

F.1 A VARIANCE TO THE WALKER COUNTY SUBDIVISION REGULATIONS IS GRANTED AS FOLLOWS:

F.2 THE FOLLOWING CONDITIONS ARE ATTACHED TO THE VARIANCE:

SECTION G - NOTICE, ACKNOWLEDGEMENT, AND CERTIFICATIONS

NOTICE

ALL DEVELOPMENT MUST BE IN STRICT COMPLIANCE WITH THE CONDITIONS STATED HEREIN AND ANY OTHER CONDITIONS STATED WITHIN THE APPLICATION OR DURING THE PRESENTATION TO COMMISSIONERS COURT. ANY VARIATION MAY RESULT IN THE IMMEDIATE SUSPENSION OR CANCELLATION OF THIS VARIANCE. VIOLATION OF THE CONDITIONS OF THIS VARIANCE MAY ALSO RESULT IN THE COMMISSIONERS COURT SEEKING INJUNCTIVE RELIEF, CIVIL, OR CRIMINAL PENALTIES.

WARNING

THE APPLICANT ACKNOWLEDGES THAT HE/SHE IS RESPONSIBLE TO ENSURE THAT ANY VARIANCE DOES NOT DAMAGE OR THREATEN THE PUBLIC OR ADJACENT PROPERTIES AND COMPLIES WITH LOCAL, STATE, AND FEDERAL REGULATIONS.

DISCLAIMER

THE COMMISSIONER'S COURT OF WALKER COUNTY AND ANY OFFICER OR EMPLOYEE OF WALKER COUNTY ARE **NOT** LIABLE FOR DAMAGES OR LOSS RESULTING FROM THE GRANTING OF THIS VARIANCE. THIS VARIANCE IS GRANTED IN RELIANCE UPON THE STATEMENTS AND EVIDENCE SUPPLIED BY THE APPLICANT AND HIS/HER AGENTS IN THE APPLICATION AND PRESENTATION TO COMMISSIONERS COURT.

I, Matt LANGE, do hereby acknowledge that I have reviewed the provisions, notices, warnings and disclaimers stated above and that I understand them, agree with them and intend to fully comply with them.

Signature of Owner/Applicant



Date

27 Mar 2025

SECTION H – ACTION ON VARIANCE BY COMMISSIONER'S COURT

After careful consideration of the reason(s) for the request of variance, the Commissioner's Court of Walker County, Texas has determined that it is within the scope of the variance procedures as outlined in the Walker County Subdivision Regulations to _____ this request for variance.

Commissioner's Court Signature

Printed Name

Date

Signature of Owner/Applicant acknowledging conditions after court action.

Date

LAND USE ANALYSIS

| DEVELOPABLE | ±655 LOTS ±142.0 AC. |
|--|----------------------|
| SF TYP. 40'x120' | ±655 LOTS ±142.0 AC. |
| PARKS / RECREATION / OPEN SPACE | ±60.0 AC. |
| REC. CENTER & PARKS | ±4.7 AC. |
| DRAINAGE / DETENTION / CREEK | ±39.2 AC. |
| LANDSCAPE / OPEN SPACE | ±16.1 AC. |
| UTILITIES & EASEMENTS | ±10.1 AC. |
| WATER PLANT | ±0.9 AC. |
| WASTEWATER TREATMENT PLANT | ±4.2 AC. |
| DRILL SITE | ±5.0 AC. |
| CONSTRAINTS | ±4.7 AC. |
| UNLOADED COLLECTOR STREETS | ±4.7 AC. |
| PROJECT TOTAL | ±216.8 AC. |

Exhibit 1 - Peach Creek Master Land Plan

SF-3
46 LOTS
(TYP 50'x120')
±10.7 AC.

SF-2
113 LOTS
(TYP 50'x120')
±22.2 AC.

SF-1
133 LOTS
(TYP 50'x120')
±33.2 AC.

SF-4
122 LOTS
(TYP 50'x120')
±24.4 AC.

SF-5
126 LOTS
(TYP 50'x120')
±26.7 AC.

SF-6
115 LOTS
(TYP 50'x120')
±24.8 AC.

a schematic development plan for
PEACH CREEK FOREST
±216.8 ACRES OF LAND

prepared for
FORESTAR

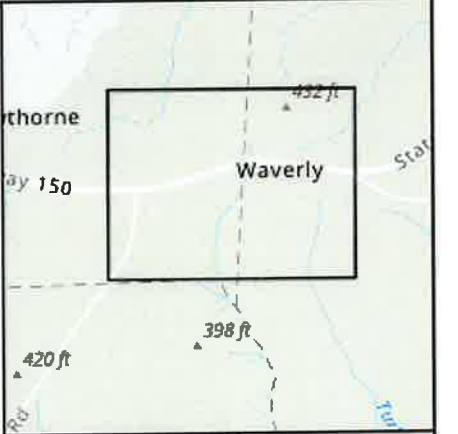
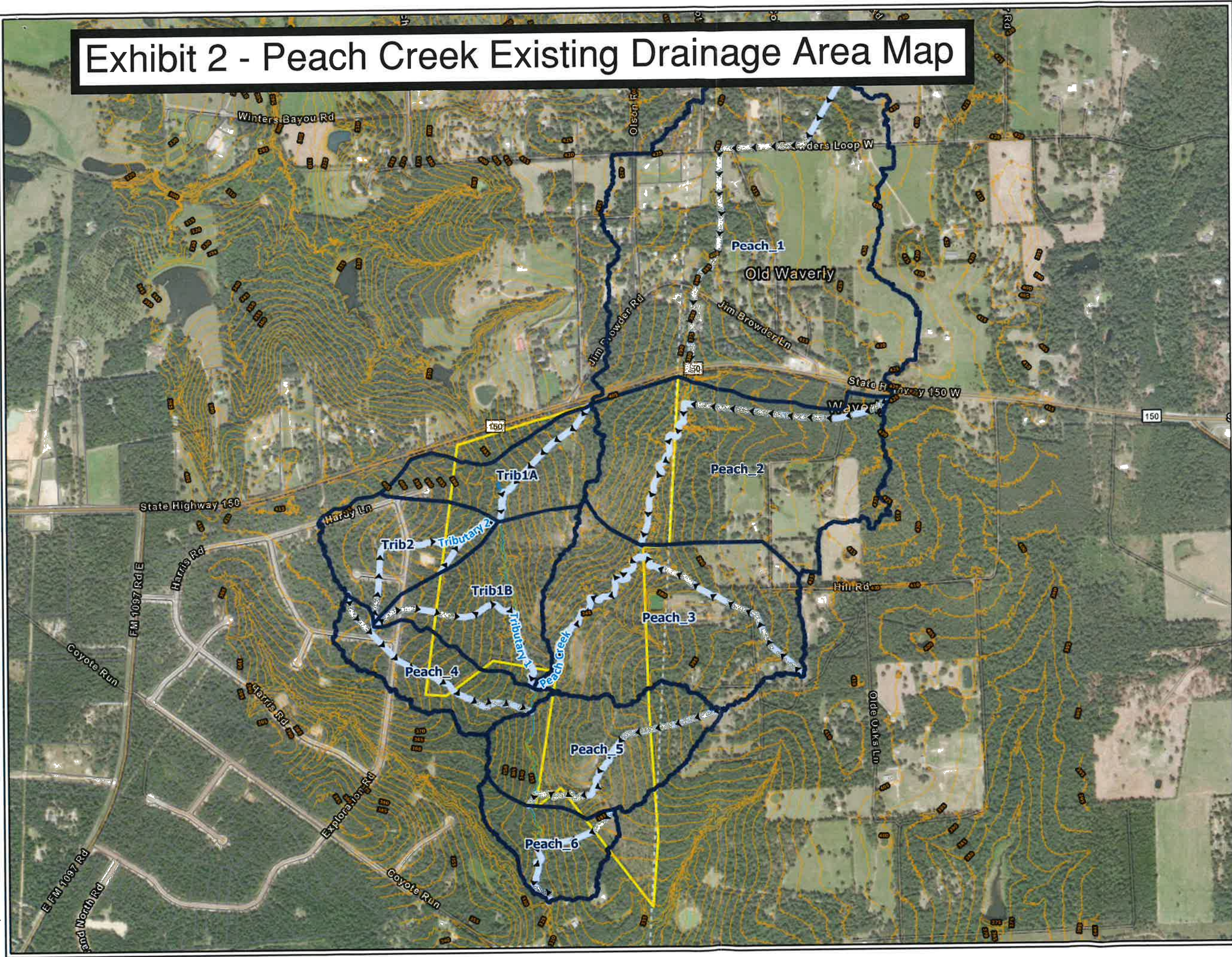


24285 Katy Freeway, Ste. 525
Katy, Texas 77494
Tel: 281-810-1422

SCALE
0 100 200 400

MTA-73007A
OCTOBER 24, 2024

Exhibit 2 - Peach Creek Existing Drainage Area Map



VICINITY MAP
1 inch equals 2 miles

Legend

- Existing Drainage Areas
- Walker County Parcels
- Tract Boundary
- Streams
- 5-Foot Contours
- Existing TC Flowpaths

0 500 1,000 Feet
1 Inch Equals 1,000 Feet

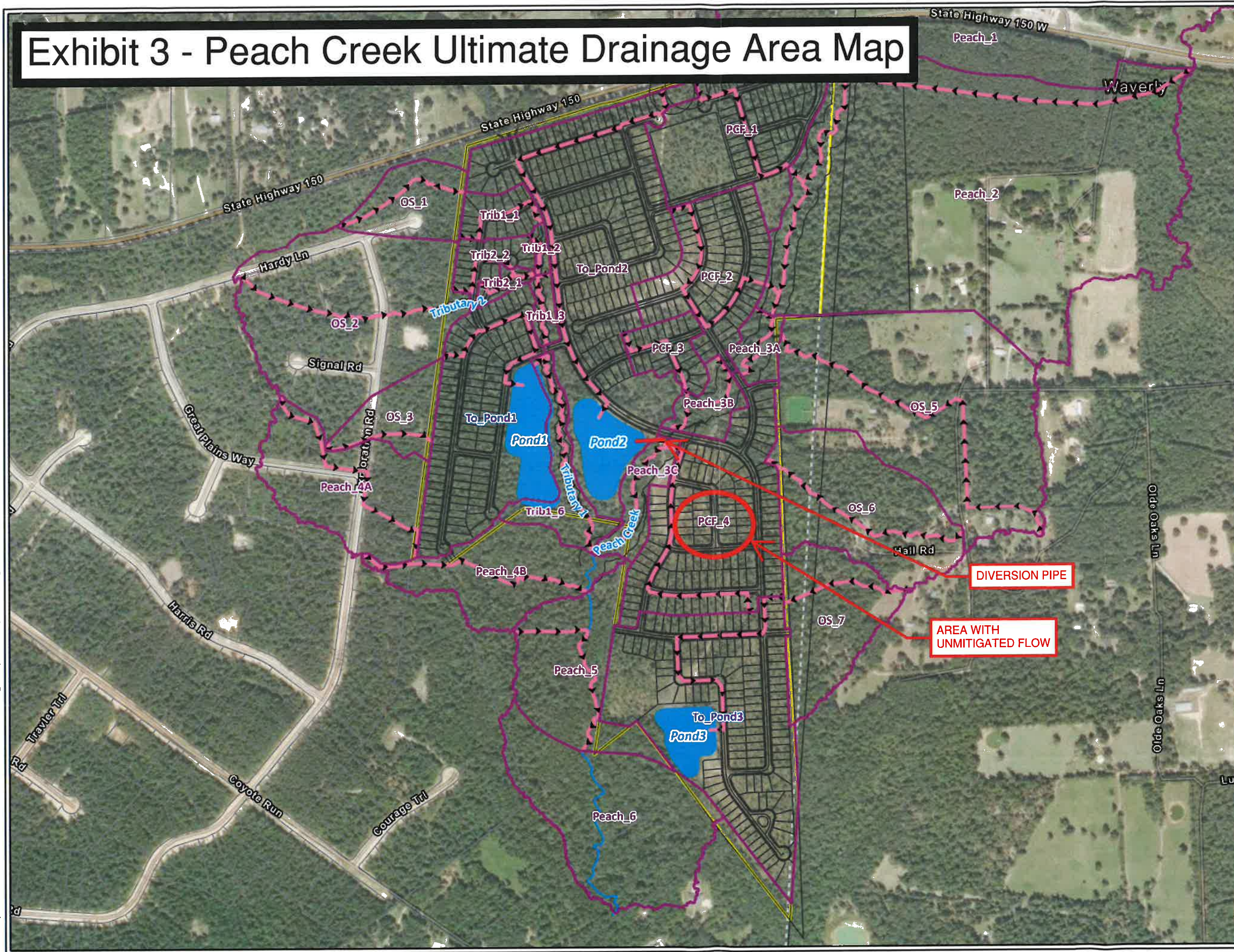
PEACH CREEK DEVELOPMENT
WALKER COUNTY, TEXAS
ELEVATION LAND SOLUTIONS
EXISTING DRAINAGE AREA MAP

Disclaimer: This product is offered for informational purposes only and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of the property, governmental and/or political boundaries or related facilities to said boundary. No express warranties are made by Southland Consulting Engineers, Inc. concerning the accuracy, completeness, reliability, or usability of the information included within this exhibit.

Southland
CONSULTING ENGINEERS
10210 N. Central Expy, Suite 400
Dallas, TX 75231
Telephone Number: 214-578-0088
TBPE Firm Number: F-22988

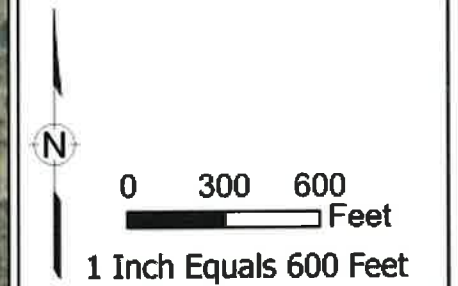
| | |
|-------------------------|-------------|
| Date: 11/26/2024 | EX-4 |
| Project #: 1001-0007-00 | |
| Drawing By: lford | |

Exhibit 3 - Peach Creek Ultimate Drainage Area Map



VICINITY MAP
1 inch equals 2 miles

- Legend**
- Walker County Parcels
 - Tract Boundary
 - LotLines
 - Streams
 - Ultimate Drainage Areas
 - Ultimate Detention Ponds
 - Ultimate TC Flowpaths

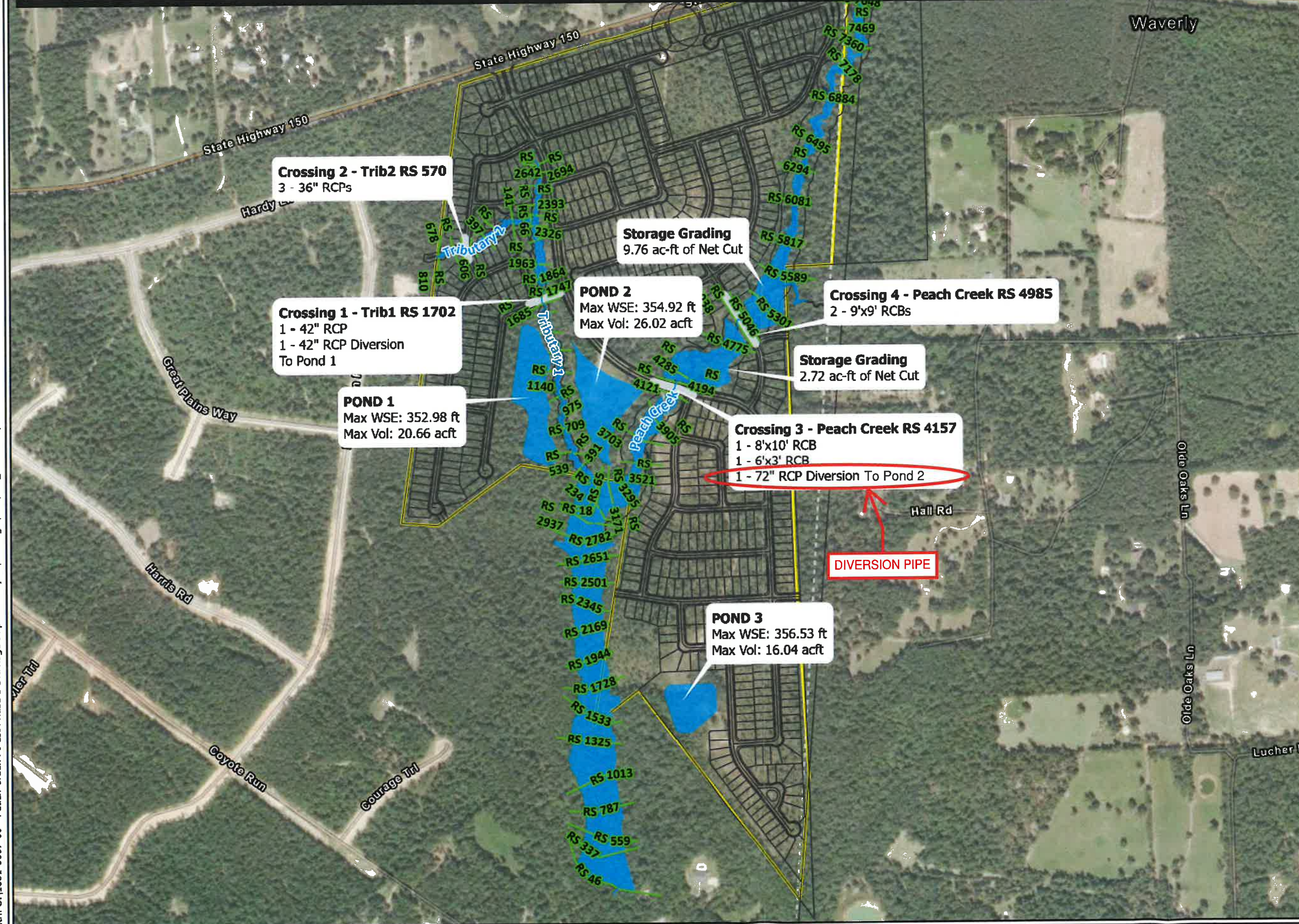


PEACH CREEK DEVELOPMENT
WALKER COUNTY, TEXAS
ELEVATION LAND SOLUTIONS
ULTIMATE DRAINAGE AREA MAP

Disclaimer: This product is offered for informational purposes only and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of the property, governmental and/or political boundaries or related facilities to said boundary. No express warranties are made by Southland Consulting Engineers, Inc. concerning the accuracy, completeness, reliability, or usability of the information included within this exhibit.

Southland
CONSULTING ENGINEERS
10210 N. Central Expy, Suite 400
Dallas, TX 75231
Telephone Number: 214-578-0088
TBPE Firm Number: F-22988

Exhibit 4 - Peach Creek 100 Year Water Surface Elevation



Hawthorne

Waverly

FM 1097 Rd

Peach Creek

VICINITY MAP
1 inch equals 3 miles

Legend

- Stream
- HEC-RAS Cross-Sections
- Culvert Crossings
- Ultimate 100-Year Floodplain
- Site Layout
- Tract Boundary

0 300 600 Feet

1 inch equals 600

PEACH CREEK DEVELOPMENT

WALKER COUNTY, TEXAS

ELEVATION LAND SOLUTIONS

PROPOSED HYDRAULIC WORKMAP

Disclaimer: This product is offered for informational purposes only and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of the property, governmental and/or political boundaries or related facilities to said boundary. No express warranties are made by Southland Consulting Engineers, Inc. concerning the accuracy, completeness, reliability, or usability of the information included within this exhibit.

Southland
CONSULTING ENGINEERS

10210 N. Central Expy, Suite 400
Dallas, TX 75231
Telephone Number: 214-578-0088
TBPE Firm Number: F-22988

Date: 11/26/2024
Project #: 1001-0007-00
Drawing By: tford

EX-10

VARIANCE REQUEST TO THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

| SECTION A – PROPERTY INFORMATION | | FOR COUNTY USE ONLY |
|--|--|---|
| A1. Property Owner's Name GREG WILMETH | | Application Number: P- 2023-008 |
| A2. Property Owner's Street Address JONES ROAD | | Date of Submittal: 4-15-25 |
| City NEW WAVERLY, | State TX | ZIP Code 77358 |
| A3. Property Owner's Email Address [REDACTED] | A4. Property Owner's Telephone Number [REDACTED] | |
| A5. Property Description of Parent Tract (Lot and Block Numbers, Legal Description, etc.) 45.33 ac, Vol. 725, pg. 759, WCOPR 45.33 ac, Vol. 240, pg. 30, WCOPR | | |
| SECTION B – INFORMATION FOR PROPOSED SUBDIVISION TRACT | | |
| (For projects involving multiple map panels an additional sheet may be listed below or included in an additional attachment) | | |
| B1. Survey and Abstract D. TOLER, A-546 | B2. Tax ID Number(s) of Parent Tract 20825 | B3. Deed Volume/Page 725-759, WCOPR & 240-30, WCOPR |
| B4. Existing or Proposed Name of Subdivision WOODHAVEN SUBDIVISION | B5. Is the application for a division of a lot in an Existing Platted Subdivision? (Yes/No) NO | |
| THE ABOVE NAMED APPLICANT DOES HEREBY MAKE AN APPEAL TO THE COMMISSIONER'S COURT OF WALKER COUNTY FOR A VARIANCE TO THE REGULATORY REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS. | | |
| SECTION C – LIST OF ATTACHMENTS | | |
| Please list any supporting documents or submittals included with the variance request as attachments. | | |
| Description of Attachment(s) | | Exhibit # |
| C.1 | | |
| C.2 | | |
| C.3 | | |
| C.4 | | |

SECTION D -VARIANCE REQUEST

(All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply)

- D.1 A Variance is requested to Section(s) B12.8.i of the Subdivision Regulations of Walker County, Texas as follows:

Detention pond side slopes shall have a minimum side slope of 4 to 1

SECTION E - APPLICANT'S JUSTIFICATION AND PRESENTATION FACTORS EFFECTING VARIANCE

(All variance requests to the Walker County Subdivision Regulations need to be included along with the Section(s) of the Regulation to which they apply)

- E.1 Is the variance related to the design or construction of improvements to be constructed within the subdivision?
Yes x No _____

If "Yes" the request should be accompanied by an engineer's opinion and justification for the variance.

- E.2 Please explain the cause or reason the variance is being requested (attach additional pages as "Exhibit E.2"):

This is an existing pond with changes made to the dam and outfall structure in order to be utilized
as a detention pond. The existing side slope varies due to the pond being utilized
to water livestock. Storage capacity is not believed to be greatly affected by the varying slope
as there are many areas flatter than 4 to 1 therefore increasing capacity. Attempting to create a consistent
slope will require removal of existing vegetation and would create erosion control issue
due to the livestock and livestock will also stomp the slope back out to a steeper slope after completion of construction.

- E.3 Will the failure to grant the variance requested result in any exceptional hardship to the applicant?

Yes X No _____

If yes please explain below:

The pond would have to be lowered to obtain the desired slope constantly around the pond
therefore creating difficulty for the livestock to water from the pond.

- E.4 Does the applicant propose any additional conditions, mitigation, or additional requirements not addressed within the Walker County Subdivision Regulations that will or have been met by the applicant as a condition of the variance being granted?

Yes _____ No X Please list the additional measures below.

SECTION F –VARIANCE(S) GRANTED

F.1 A VARIANCE TO THE WALKER COUNTY SUBDIVISION REGULATIONS IS GRANTED AS FOLLOWS:

F.2 THE FOLLOWING CONDITIONS ARE ATTACHED TO THE VARIANCE:

SECTION G - NOTICE, ACKNOWLEDGEMENT, AND CERTIFICATIONS

NOTICE

ALL DEVELOPMENT MUST BE IN STRICT COMPLIANCE WITH THE CONDITIONS STATED HEREIN AND ANY OTHER CONDITIONS STATED WITHIN THE APPLICATION OR DURING THE PRESENTATION TO COMMISSIONERS COURT. ANY VARIATION MAY RESULT IN THE IMMEDIATE SUSPENSION OR CANCELLATION OF THIS VARIANCE. VIOLATION OF THE CONDITIONS OF THIS VARIANCE MAY ALSO RESULT IN THE COMMISSIONERS COURT SEEKING INJUNCTIVE RELIEF, CIVIL, OR CRIMINAL PENALTIES.

WARNING

THE APPLICANT ACKNOWLEDGES THAT HE/SHE IS RESPONSIBLE TO ENSURE THAT ANY VARIANCE DOES NOT DAMAGE OR THREATEN THE PUBLIC OR ADJACENT PROPERTIES AND COMPLIES WITH LOCAL, STATE, AND FEDERAL REGULATIONS.

DISCLAIMER

THE COMMISSIONER'S COURT OF WALKER COUNTY AND ANY OFFICER OR EMPLOYEE OF WALKER COUNTY ARE **NOT** LIABLE FOR DAMAGES OR LOSS RESULTING FROM THE GRANTING OF THIS VARIANCE. THIS VARIANCE IS GRANTED IN RELIANCE UPON THE STATEMENTS AND EVIDENCE SUPPLIED BY THE APPLICANT AND HIS/HER AGENTS IN THE APPLICATION AND PRESENTATION TO COMMISSIONERS COURT.

I, Mike Namken, do hereby acknowledge that I have reviewed the provisions, notices, warnings and disclaimers stated above and that I understand them, agree with them and intend to fully comply with them.

Signature of Owner/Applicant



Date

SECTION H – ACTION ON VARIANCE BY COMMISSIONER'S COURT

After careful consideration of the reason(s) for the request of variance, the Commissioner's Court of Walker County, Texas has determined that it is within the scope of the variance procedures as outlined in the Walker County Subdivision Regulations to _____ this request for variance.

Commissioner's Court Signature

Printed Name

Date

Signature of Owner/Applicant acknowledging conditions after court action.

Date

Exhibit E.2

CONSTRUCTION PLAN VARIANCES

Pursuant to Section 7 – Maintenance of Walker County Subdivision Regulations, the following variances are requested in regards to (7.4).

1. Field Inspection Comment No. 1 - The existing detention outfall swale's cross-section (B-B) does not meet the minimum cross-section requirements.
Response to Comment- Commissioner Brandon Decker has acknowledged this comment and has agreed that the existing channel is sufficient and the clearing of and regrading of the channel will do more harm than good. *Jesse put your engineer's opinion and justification for the variance Please note that the channel's capacity was brought up during the plan review, and the Engineer indicated that, based on the existing topography, the swale had sufficient capacity.*
2. Field Inspection Comment No. 2 - The cross-section of Ditch-6 does not meet the minimum cross-section requirement.
Response to Comment - This has been addressed, but not reinspected by Blyel's inspector. The ditch meets the minimum depth and 3 to 1 side slope ratio. This request is to not have to have this reinspected by Blyel's inspector.
3. Field Inspection Comment No. 3 - The location of Ditch-6 may not meet the plan location, which means it would not intercept sufficient flow.
Response to Comment - This swale as shifted to the southwest due to an existing fence being in the center of the proposed easement, which was centered on the propose property line. The center of the constructed swale is on the southwest line of the previously proposed easement. We have shifted the easement to the southwest to fully encompass the constructed swale. *Jesse put your engineer's opinion and justification for the variance... The shift in the swales location is minimal and will have a minimal affect on the overall flow that it is intended to intercept.*