MINUTES for Walker County Commissioners Court
REGULAR SESSION
Monday, August 14, 2023, 9:00 a.m.

CALL TO ORDER

Be it remembered, Commissioners Court of Walker County was called to order by County Judge, Colt Christian at 9:00 a.m. in Commissioners Courtroom, 1st Floor, 1100 University Avenue, Huntsville Texas.

County Judge	**Colt Christian**	**Present**
Precinct 1, Commissioner	**Danny Kuykendall**	**Present**
Precinct 2, Commissioner	**Ronnie White**	**Present**
Precinct 3, Commissioner	**Bill Daugette**	**Present/Absent**
Precinct 4, Commissioner	**Brandon Decker**	**Present**

County Judge, Colt Christian stated a quorum was present. County Clerk, Kari French, certified the notice of the meeting was given in accordance with Section 551.001 of the Texas Government Code.

GENERAL ITEMS

Pledge of Allegiance and Texas Pledge were performed.
Prayer was led by Pastor, James Ray Necker.

CONSENT AGENDA

1. Approve minutes from Commissioners Court Regular Session held on July 31, 2023.
2. Approve minutes from Commissioners Court Special Session held on August 7, 2023.
3. Approve Disbursement Report for the period 07/31/2023 – 08/04/2023.
4. Receive financial information as of August 9, 2023 for the fiscal year ending September 30, 2023.
5. Approve payment of claims and invoices submitted for payment.
6. Approve Facility Request 2023-109 - Huntsville Chapter of Delta Sigma Theta Sorority to use the Courthouse Gazebo Friday, September 8, 2023, from 6:00 to 8:00 p.m. Stand Up to Cancer vigil.
7. Approve GLO and HUD reports, GrantWorks/CDBG GLO Hurricane Harvey Grant Contract 20-065-104-C279 for June and July 2023.
8. Approve B.J. Gaines, Jr. and Juanita Hall to the Board of Commissioners of the Walker County Housing Authority.
9. Discuss and take action on renewal of BID C2360-19-012 External Auditing Services - Pattillo, Brown and Hill, L.L.P. No change in price.
10. Discuss and take action on renewal of BID C2360-19-014 – Jail Food - Summit Food Services. Price Increase.
11. Discuss and take action on renewal of BID C2360-20-002- Towing Services – Johnson Wrecker Service- No change in price.
12. Discuss and take action on renewal of BID C2360-20-003 - Gasoline & Ultra Low Diesel Fuel – Sun Coast Resources. No change in price.
13. Discuss and take action on renewal of BID C2360-20- 005 – EMS Billing Services – Emergicon, LLC – No change in price.
14. Discuss and take action on renewal of BID C2360-20-011-FlyAsh-Lime – Eco Material Technologies – Price Increase.
15. Discuss and take action on renewal of BID C2360-20-013 Debris Removal, Primary - Ceres Environmental. No change in price.
16. Discuss and take action on renewal of BID C2360-20-013 Debris Removal, Secondary - TFR Enterprises. No change in price.
17. Discuss and take action on renewal of BID C2360-20-014 – Debris Monitor – Tetra Tech, Inc. – No change in price.
18. Discuss and take action on renewal of BID C2360-20-017 – Physician Services – Dr. Stephen Antwi – No change in price.
19. Discuss and take action on renewal of BID C2360-21-001 – Pest Control Services – Precision Pest Control – Price Increase.
20. Discuss and take action on renewal of BID C2360-21-002 – Culverts & Pipe – S&S Pipe and Supply- No change in price.
21. Discuss and take action on renewal of BID C2360-21-002 - Culverts & Pipe – Wilson Culverts. No change in price.
22. Discuss and take action on renewal of BID C2360-21-002 – Culverts & Pipe – The Railroad Yard – No change in price.
23. Discuss and take action on renewal of BID C2360-21-002 – Culverts & Pipe – Gateway Pipe – Price Increase.

24. Discuss and take action on renewal of BID C2360-21-003 – In/Out of County Hauling – Ellis D. Walker Trucking. No change in price.
25. Discuss and take action on renewal of BID C2360-21-008 Civil Engineering Services, Primary – Bleyl Engineering. No change in price.
26. Discuss and take action on renewal of BID C2360-21-008 Civil Engineering Services, Secondary - Goodwin-Lasiter, Strong Inc. dba GLS. No change in price.
27. Discuss No Contract Renewal of BID C2360-20-012 Trap Rock – Vulcan Construction Materials. No contract renewal per vendor.
28. Receive Justice of the Peace Precinct 1 Report for June 2023.
29. Receive Justice of the Peace Precinct 2 Report for June 2023.
30. Receive Justice of the Peace Precinct 3 Report for June 2023.
31. Receive Justice of the Peace Precinct 4 Report for June 2023.
32. Receive Employee Injury Report.

MOTION: **Made by Commissioner Daugette to APPROVE Consent Agenda as presented in Court.**
SECOND: **Made by Commissioner Kuykendall.**
VOTE: **Motion carried unanimously.**

STATUTORY AGENDA

Emergency Management

33. Presentation from National Weather Service certifying Walker County as Storm Ready.
Butch Davis presented information. Dan Reilly with the National Weather Service out of Houston, spoke regarding Walker County and how well prepared the County is and the outreach to the public. He presented Walker County with a Storm Ready Certification.

ACTION: **Presentation received by the Court.**

Tax-Assessor Collector

34. Discuss and take action to appoint presiding judges for the term of September 1, 2023 thru August 31, 2024, as nominated by the party chairs. *Diana McRae presented information. Democratic Judges: Fred Guillory, Dorothy Willett, Chris Tyson, Gwen Grigsby, Myra Walker, Jo Ann Anderson, Mark Brown, David Landman. Republican Judges: Deborah Penny, Julia Woods, Sylvia Rosenberger, Rosemary Heinsohn, Martha Grisham, Tammy Gann, Rhonda Hanks, Stephanie Fors.*

MOTION: **Made by Commissioner Daugette to APPROVE appointment of presiding Judges for the term of September 1, 2023 thru August 31, 2024, as nominated by the party chairs.**
SECOND: **Made by Commissioner Decker.**
VOTE: **Motion carried unanimously.**

35. Discuss and take action to approve Attachment B (Appointment of Presiding Judges) of the Joint Election Agreement for the November 7, 2023, Constitutional Amendment Election.
Diana McRae presented information.

MOTION: **Made by Commissioner Daugette to APPROVE Attachment B (Appointment of Presiding Judges) of the Joint Election Agreement for the November 7, 2023, Constitutional Amendment Election.**
SECOND: **Made by Commissioner Decker.**
VOTE: **Motion carried unanimously.**

District Clerk

36. Discuss and take action on adding Sam Houston Trail Coalition to the non-profit juror donation list.
Leslie Woolley presented information.

MOTION: **Made by Commissioner White to DENY adding Sam Houston Trail Coalition to the non-profit juror donation list.**
SECOND: **Made by Commissioner Decker.**
VOTE: **Motion carried unanimously.**

Commissioners Court

37. Discuss and take action on Walker County's Labor Standards Oversight Procedures for GrantWorks/CDBG/GLO Hurricane Harvey Grant Contract 20-065-104-C279.
Judge Christian presented information. Jordan Mahoney via Zoom, presented information.

MOTION: **Made by Commissioner Daugette to APPROVE Walker County's Labor Standards Oversight Procedures for GrantWorks/CDBG/GLO Hurricane Harvey Grant Contract 20-065-104-C279, Option number 3 and direct them to request the extension.**
SECOND: **Made by Commissioner White.**
VOTE: **Motion carried unanimously.**

46. Public hearing concerning Plat # 2023-032, Re-Plat of Lot 6, Section 1 of the Ranch Acres Subdivision, George W. Lawrence Survey, A-318 - Hardy Bottom Road - Pct. 4.
Andy Isabel presented information.

ACTION: **Public Hearing began at 9:15 a.m.**
Andy Isabel presented information. Mrs. Dorothy Ebright is not in agreement with the Replat. There are some disputes with the family and the Power of Attorney who is requesting this Replat.
ACTION: **Public Hearing closed at 9:23 a.m.**

47. Discuss and take action on Plat # 2023-032, Re-Plat of Lot 6, Section 1 of the Ranch Acres Subdivision, George W. Lawrence Survey, A-318 - Hardy Bottom Road - Pct. 4.
Andy Isabel presented information.

MOTION: **Made by Commissioner Decker to TABLE Plat # 2023-032, Re-Plat of Lot 6, Section 1 of the Ranch Acres Subdivision, George W. Lawrence Survey, A-318 - Hardy Bottom Road - Pct. 4.**
SECOND: **Made by Commissioner Daugette.**
VOTE: **Motion carried unanimously.**

38. Discuss and receive information on certified values, final calculations and notices for the No-New-Revenue tax rate and Voter-Approval Tax Rate.
Judge Christian presented information.

ACTION: **Information received by the Court.**

39. Discuss and take action to adopt Order 2023-106 amending the Financial and Budget Policies.
Judge Christian presented information. Patrician Allen, County Auditor spoke regarding the amendments.

MOTION: **Made by Commissioner Kuykendall to APPROVE Order 2023-106 amending the Financial and Budget Policies.**
SECOND: **Made by Commissioner Daugette.**
VOTE: **Motion carried unanimously.**

40. Discuss and take action on filing the proposed budget with the County Clerk.
Judge Christian presented information. Patricia Allen, County Auditor discussed the proposed filing.

MOTION: **Made by Commissioner Daugette to APPROVE filing the proposed budget with the County Clerk.**
SECOND: **Made by Commissioner Kuykendall.**
OPPOSED: **Commissioner Decker.**
VOTE: **Motion carried.**

41. Discuss and take action on scheduling the public hearing on the proposed budget for October 1, 2023 thru September 30, 2024, for August 28, 2023 at 9:00 am at the Walker County Courthouse.
Judge Christian presented information.

MOTION: **Made by Judge Christian to APPROVE scheduling the public hearing on the proposed budget for October 1, 2023 thru September 30, 2024, for August 28, 2023 at 9:00 am at the Walker County Courthouse.**
SECOND: **Made by Commissioner Daugette.**
VOTE: **Motion carried unanimously.**

42. Discuss and take action on proposed tax rate for the October 1, 2023 thru September 30, 2024 budget to include in the Notice of Meeting to Vote on Proposed Tax Rate (record vote).
Judge Christian presented information.

MOTION: **Made by Commissioner White to APPROVE to set a proposed tax rate of $0.4127 per $100.00 assessed taxable valuation (Maintenance Operations rate of $0.3926 and a debt rate of $0.0201) for the October 1, 2023 thru September 30, 2024 and include this rate in the requires published notice.**
SECOND: **Made by Commissioner Daugette**
RECORD VOTE:

County Judge Christian	**Against**
Commissioner Kuykendall	**For**
Commissioner White	**For**
Commissioner Daugette	**For**
Commissioner Decker	**Against**

VOTE: **Motion carried.**

43. Discuss and take action on scheduling the public hearing on the proposed tax rate for August 28, 2023 at 9:05 a.m. at the Walker County Courthouse for the fiscal year October 1, 2023 through September 30, 2024.
Judge Christian presented information.

MOTION: **Made by Judge Christian to APPROVE scheduling the public hearing on the proposed tax rate for August 28, 2023 at 9:05 a.m. at the Walker County Courthouse for the fiscal year October 1, 2023 through September 30, 2024.**
SECOND: **Made by Commissioner Kuykendall**
VOTE: **Motion carried unanimously.**

Commissioner Daugette left the meeting at 9:35 a.m.

Planning and Development
44. Public hearing concerning Plat # 2023-018, Re-Plat of Lots 16 and 17, Block 2, Section 10 of the Wildwood Shores Subdivision, G.W. Robinson Survey, A-454 - North Forest Drive/Silver Lakes Drive - Pct. 4.

ACTION: **Public Hearing began at 9:35 a.m.**
Andy Isabel presented information.
ACTION: **Public Hearing closed at 9:36 a.m.**

45. Discuss and take action on Plat # 2023-018, Re-Plat of Lots 16 and 17, Block 2, Section 10 of the Wildwood Shores Subdivision, G.W. Robinson Survey, A-454 - North Forest Drive/Silver Lakes Drive - Pct. 4.
Andy Isabel presented information.

MOTION: **Made by Commissioner Decker to APPROVE Plat # 2023-018, Re-Plat of Lots 16 and 17, Block 2, Section 10 of the Wildwood Shores Subdivision, G.W. Robinson Survey, A-454, North Forest Drive/Silver Lakes Drive, Pct. 4.**
SECOND: **Made by Commissioner Kuykendall.**
VOTE: **Motion carried unanimously.**

48. Discuss and take action on James Hassell request for variance to Section B2.2 of the Walker County Subdivision Regulations regarding lot maximum lot depth to width ratio for Plat # 2020-038, Waverly Place, Section 3 John Sadler Survey, A-45 - FM 1375 - Pct. 4.
Andy Isabel presented information.

MOTION: **Made by Commissioner Decker to DENY James Hassell request for variance to Section B2.2 of the Walker County Subdivision Regulations regarding lot maximum lot depth to width ratio for Plat # 2020-038, Waverly Place, Section 3 John Sadler Survey, A-45 - FM 1375 - Pct. 4.**
SECOND: **Made by Commissioner White.**
VOTE: **Motion carried unanimously.**

49. Public hearing concerning amendments to the Walker County Subdivision Regulations under Chapter 232 of the Texas Local Government Code.

ACTION: **Public Hearing began at 9:40 a.m.**
Andy Isabel presented information of the amendments. There was discussion with the Court. Stephanie DeLoss was present for concerns and discussion. Assistant DA, Quentin Russell spoke regarding the issue of the costs of construction and the legal aspect of what the developer is proposing and what the County's action and or recourse is. Mr. Isbell went through all the amendments with the Court.
ACTION: **Public Hearing closed at 11:09 a.m.**

50. Discuss and take action on an order under Chapter 232 of the Texas Local Government Code amending the Walker County Subdivision Regulations.
Andy Isabel presented information.

ACTION: **PASS at this time.**

BUDGET WORKSHOP

ACTION: **None at this time.**

ACTION: *County Judge, Colt Christian adjourned the meeting at 11:10 a.m.*

I, Kari A. French, County Clerk of Walker County, Texas, do hereby certify that these Commissioners Court Minutes are a true and correct record of the proceedings from the Meeting on August 14, 2023.

Walker County Clerk, Kari A. French **Walker County Judge, Colt Christian**

Date Minutes Approved by Commissioners Court

Disbursement Report 08/14/2023-08/16/2023

Payment Journal DISB1 08/14/2023	4,089.43
Payment Journal DISB 08/14/2023	511,751.46
Payment Journal DISB 08/16/2023	8,305.00

ACH PAYMENTS	
ACH TOT 08/15/2023	78,714.05
ACH 08/15/2023	9,589.62
Payroll	674,505.95
Voided Checks:	
DNP:	
CSCD 08/14/2023	4836.59
TCDR 08/14/2023	396916.76

Check register and eft/draft Total		1,688,708.86
Dynamics Total		-1,688,708.86
- difference -**		-
Total Disbursement	**$**	**1,688,708.86**

DatePaid	CheckReference	Vendor	CostCenter	Amount
8/15/2023	000000000006057	10489-Professional Ambulance Sales & Service	Walker County EMS - Emergency Service	1,453.13
8/15/2023	000000000006058	10489-Professional Ambulance Sales & Service	Walker County EMS - Emergency Service	630.19
8/15/2023	000000000006059	13258-Summit Food Service, LLC	County Jail	7,506.30
8/15/2023	000000000006060	10143-Walker County Hardware	County Facilities	87.14
8/15/2023	000000000006060	10143-Walker County Hardware	County Facilities	28.99
8/15/2023	000000000006060	10143-Walker County Hardware	County Jail	17.18
8/15/2023	000000000006060	10143-Walker County Hardware	Road and Bridge Precinct 1	116.22
8/15/2023	000000000006060	10143-Walker County Hardware	Road and Bridge Precinct 1	2.60
8/15/2023	000000000006060	10143-Walker County Hardware	Road and Bridge Precinct 1	3.58
8/15/2023	000000000006060	10143-Walker County Hardware	Road and Bridge Precinct 2	58.03
8/15/2023	000000000006060	10143-Walker County Hardware	Road and Bridge Precinct 3	157.15
8/15/2023	000000000006060	10143-Walker County Hardware	Road and Bridge Precinct 4	27.98
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Adult Basic Supervision	15.99
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Balance Sheet Accounts	-3,510.02
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Balance Sheet Accounts	25.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Balance Sheet Accounts	150.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Centralized Costs	100.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Centralized Costs	7.69
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Constable Precinct 4	150.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Constable Precinct 4	15.38
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	County Auditor	332.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	County Clerk	860.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	County Court at Law	304.54
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	County Facilities	175.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	County Jail	177.98
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	County Jail	127.98
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	County Jail	1,273.78
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	County Judge - IT Hardware/Software	158.75
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	County Judge - IT Hardware/Software	15.99
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	County Judge - IT Operations	149.95
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	County Treasurer	370.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	County Treasurer	155.28

8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	County Treasurer	360.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	CountyAuditor-Financial Systems	135.32
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Criminal District Attorney	35.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	District Attorney Forfeiture	47.94
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	District Attorney Hot Check Fees	350.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	District Attorney Hot Check Fees	58.51
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	District Attorney Supplement	3,100.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	District Attorney Supplement	4.99
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	District Attorney Supplement	995.78
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	District Attorney Supplement	970.95
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	District Clerk	275.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	District Clerk	64.20
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	District Clerk	34.98
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	District Clerk	497.67
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Elections	469.64
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Elections	508.44
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Emergency Operations	15.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Emergency Operations	170.63
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Emergency Operations	25.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Emergency Operations	157.70
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Justice of Peace Precinct 3	225.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Justice of Peace Precinct 3	103.90
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Juvenile Probation Support - General Fu	20.44
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Planning and Development	7.69
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Public Safety Projects	236.78
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 1	213.48
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 2	178.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 2	290.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 2	6,202.69
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 3	1,300.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 3	247.20
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 3	1,643.45
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 3	727.44
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 4	899.00

8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Road and Bridge Precinct 4	722.53
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Sheriff	700.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Sheriff	89.95
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Sheriff	141.02
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Sheriff	90.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Sheriff	17.17
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Sheriff	19.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Sheriff	861.52
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU - State General Allocation	415.83
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU - State General Allocation	800.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU - State General Allocation	1,160.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU - State General Allocation	792.80
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU - State General Allocation	469.87
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU - State General Allocation	115.47
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU - State General Allocation	3,487.83
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU Civil Division	515.83
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU Civil Division	1,150.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU Civil Division	675.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU Civil Division	65.98
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU Civil Division	5.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU Civil Division	327.97
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU Civil Division	53.95
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU Civil Division	170.46
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU Civil Division	7.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU Civil Division	1,990.93
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU Juvenile Division	415.84
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU Juvenile Division	225.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU Juvenile Division	610.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU Juvenile Division	144.98
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU Juvenile Division	27.99
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU Juvenile Division	8.56
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU Juvenile Division	100.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU Juvenile Division	103.99
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	SPU Juvenile Division	79.60

8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Texas AgriLife Extension Service	537.88
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Texas AgriLife Extension Service	69.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Walker County Central Dispatch Services	162.08
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Walker County EMS - Emergency Service	112.50
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Walker County EMS - Emergency Service	941.50
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Walker County EMS - Emergency Service	914.29
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Walker County EMS - Emergency Service	8.56
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Walker County EMS - Emergency Service	180.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Walker County EMS - Emergency Service	40.00
8/15/2023	000000000006061	10636-Citibank (South Dakota), NA	Walker County EMS - Emergency Service	15.38
8/15/2023	000000000006062	12499-Vulcan Construction Materials, LLC	Road and Bridge Precinct 2	35,932.81
8/15/2023	000000000006062	12499-Vulcan Construction Materials, LLC	Road and Bridge Precinct 3	1,113.00
8/15/2023	000000000006063	10129-Texas County & District Retirement System	Balance Sheet Accounts	396,915.99
8/15/2023	000000000006063	10129-Texas County & District Retirement System	Centralized Costs	0.77
8/14/2023	000000000006066	10337-TDCJ-CJAD	Balance Sheet Accounts	4,836.46
8/14/2023	000000000006066	10337-TDCJ-CJAD	Centralized Costs	0.13
8/14/2023	250990	10269-AT&T	Centralized Costs	1,023.22
8/14/2023	250991	10269-AT&T	Centralized Costs	958.21
8/14/2023	250991	10269-AT&T	Emergency Operations	448.65
8/14/2023	250991	10269-AT&T	Juvenile Probation Support - General Fu	99.70
8/14/2023	250991	10269-AT&T	Walker County EMS - Emergency Service	160.55
8/14/2023	250992	10130-TAC	Justice of Peace Precinct 2	70.00
8/14/2023	250993	10376-Texas Parks & Wildlife	Balance Sheet Accounts	133.45
8/14/2023	250994	10376-Texas Parks & Wildlife	Balance Sheet Accounts	133.45
8/14/2023	250995	10376-Texas Parks & Wildlife	Balance Sheet Accounts	112.20
8/14/2023	250996	10760-Walker County Clerk Trust Account	Balance Sheet Accounts	950.00
8/14/2023	250997	10757-A+ Locksmith	County Facilities	61.50
8/14/2023	250998	10900-Aflac	Balance Sheet Accounts	58.56
8/14/2023	250999	11921-Albert Sterling & Associates, Inc.	County Jail	3,039.40
8/14/2023	251000	12190-Aliseda, Jose	SPU - State General Allocation	229.25
8/14/2023	251001	10274-All Temp Heating & Air Conditioning	County Facilities	1,868.82
8/14/2023	251002	13502-Antwi, Stephen	County Jail Inmate Medical Cost Center	8,500.00
8/14/2023	251003	13623-AT&T Corp	Adult Basic Supervision	871.42
8/14/2023	251004	12518-AT&T Mobility	Road and Bridge Precinct 4	71.34

8/14/2023	251005	10250-AT&T Mobility	Sheriff	111.10
8/14/2023	251006	13614-Auto Parts of Huntsville, Inc	Road and Bridge General	80.54
8/14/2023	251006	13614-Auto Parts of Huntsville, Inc	Road and Bridge Precinct 1	109.04
8/14/2023	251006	13614-Auto Parts of Huntsville, Inc	Road and Bridge Precinct 2	68.18
8/14/2023	251006	13614-Auto Parts of Huntsville, Inc	Road and Bridge Precinct 2	53.87
8/14/2023	251006	13614-Auto Parts of Huntsville, Inc	Road and Bridge Precinct 3	114.66
8/14/2023	251006	13614-Auto Parts of Huntsville, Inc	Road and Bridge Precinct 3	122.49
8/14/2023	251006	13614-Auto Parts of Huntsville, Inc	Road and Bridge Precinct 3	99.84
8/14/2023	251006	13614-Auto Parts of Huntsville, Inc	Sheriff	386.98
8/14/2023	251006	13614-Auto Parts of Huntsville, Inc	Sheriff	1,144.65
8/14/2023	251006	13614-Auto Parts of Huntsville, Inc	Walker County EMS - Emergency Service	165.25
8/14/2023	251007	10629-Bennett Law Office PC	12th Judicial District Court	200.00
8/14/2023	251007	10629-Bennett Law Office PC	278th Judicial District Court	1,200.00
8/14/2023	251007	10629-Bennett Law Office PC	County Court at Law	2,000.00
8/14/2023	251008	10345-Bill Fick Ford	Walker County EMS - Emergency Service	1,238.91
8/14/2023	251009	10361-Bound Tree Medical, LLC	Walker County EMS - Emergency Service	8,101.87
8/14/2023	251010	10836-Brightly Software, Inc.	Balance Sheet Accounts	12,437.22
8/14/2023	251010	10836-Brightly Software, Inc.	Road and Bridge Precinct 2	-1,964.30
8/14/2023	251010	10836-Brightly Software, Inc.	Road and Bridge Precinct 3	-1,964.31
8/14/2023	251011	10107-Brookshire Brothers	Road and Bridge Precinct 1	21.95
8/14/2023	251012	13277-Buckeye Cleaning Center - Houston	County Facilities	1,358.56
8/14/2023	251012	13277-Buckeye Cleaning Center - Houston	County Jail	452.08
8/14/2023	251013	13289-Cain Law, PLLC	278th Judicial District Court	2,050.00
8/14/2023	251013	13289-Cain Law, PLLC	County Court at Law	2,000.00
8/14/2023	251014	11066-Canon Solutions America, Inc.	278th Judicial District Court	23.34
8/14/2023	251014	11066-Canon Solutions America, Inc.	County Auditor	74.93
8/14/2023	251014	11066-Canon Solutions America, Inc.	County Jail	119.42
8/14/2023	251014	11066-Canon Solutions America, Inc.	District Clerk	5.44
8/14/2023	251015	10273-Capital One	County Jail	183.02
8/14/2023	251015	10273-Capital One	Sheriff Commissary Operations	194.04
8/14/2023	251016	10036-CenterPoint Energy	Justice of Peace Precinct 4	29.72
8/14/2023	251016	10036-CenterPoint Energy	Road and Bridge Precinct 4	29.72
8/14/2023	251017	12183-Choate, Jack	SPU - State General Allocation	84.00
8/14/2023	251018	12490-Cintas Corporation #2	Road and Bridge Precinct 3	5.98

8/14/2023	251018	12490-Cintas Corporation #2	Road and Bridge Precinct 3	220.68
8/14/2023	251019	10636-Citibank (South Dakota), NA	SPU Juvenile Division	104.34
8/14/2023	251019	10636-Citibank (South Dakota), NA	SPU Juvenile Division	184.95
8/14/2023	251020	10021-City of New Waverly	Justice of Peace Precinct 4	114.95
8/14/2023	251020	10021-City of New Waverly	Road and Bridge Precinct 4	283.25
8/14/2023	251020	10021-City of New Waverly	Weigh Station Utilites and Services	53.11
8/14/2023	251021	10022-Cleveland Asphalt	Road and Bridge Precinct 4	552.86
8/14/2023	251022	10436-Clinical Pathology Laboratories, Inc.	County Jail Inmate Medical Cost Center	186.40
8/14/2023	251023	14005-Clinical Solutions Pharmacy	County Jail Inmate Medical Cost Center	11,142.71
8/14/2023	251024	10421-Coca Cola Southwest Beverages LLC	Revenues-Sheriff Commissary Fund	206.21
8/14/2023	251025	10588-Compass Reporting Group	SPU Civil Division	1,691.00
8/14/2023	251026	11959-Cooper, Julie	Elections	292.71
8/14/2023	251027	10245-Corrections Software Solutions, LP	Adult Basic Supervision	750.00
8/14/2023	251027	10245-Corrections Software Solutions, LP	Adult Probation Support- General Fund	2,235.00
8/14/2023	251028	10831-Cross, Shellie M	Adult Basic Supervision	52.40
8/14/2023	251029	10868-Cryer, Meredith Henry	Texas AgriLife Extension Service	609.05
8/14/2023	251030	11698-Custom Products Corporation	Road and Bridge Precinct 3	637.90
8/14/2023	251031	13299-D. Scott Hughes	Adult Substance Abuse Services	2,075.00
8/14/2023	251032	10675-Dealer Solutions Automotive	Sheriff	170.00
8/14/2023	251033	13251-Direct Energy Business, LLC	SPU Juvenile Division	206.87
8/14/2023	251034	11390-Ellis D. Walker Trucking, LLC	Road and Bridge Precinct 1	40,899.58
8/14/2023	251034	11390-Ellis D. Walker Trucking, LLC	Road and Bridge Precinct 1	11,619.16
8/14/2023	251034	11390-Ellis D. Walker Trucking, LLC	Road and Bridge Precinct 2	5,266.24
8/14/2023	251034	11390-Ellis D. Walker Trucking, LLC	Road and Bridge Precinct 3	8,287.72
8/14/2023	251035	10052-Entergy	Adult Probation Support- General Fund	998.96
8/14/2023	251035	10052-Entergy	County Facilities	12,049.22
8/14/2023	251035	10052-Entergy	County Jail	11,313.55
8/14/2023	251035	10052-Entergy	Criminal District Attorney	1,033.27
8/14/2023	251035	10052-Entergy	Emergency Operations	2,520.79
8/14/2023	251035	10052-Entergy	Facilities-Justice Center Municipal Alloca	447.55
8/14/2023	251035	10052-Entergy	Justice of Peace Precinct 3	228.91
8/14/2023	251035	10052-Entergy	Justice of Peace Precinct 4	363.49
8/14/2023	251035	10052-Entergy	Juvenile Probation Support - General Fu	510.18
8/14/2023	251035	10052-Entergy	Road and Bridge General	345.95

8/14/2023	251035	10052-Entergy	Road and Bridge Precinct 1	362.83
8/14/2023	251035	10052-Entergy	Road and Bridge Precinct 3	332.82
8/14/2023	251035	10052-Entergy	Road and Bridge Precinct 4	291.08
8/14/2023	251035	10052-Entergy	SPU - State General Allocation	272.58
8/14/2023	251035	10052-Entergy	SPU Juvenile Division	134.37
8/14/2023	251035	10052-Entergy	Walker County Central Dispatch Services	198.91
8/14/2023	251035	10052-Entergy	Walker County EMS - Emergency Service	458.01
8/14/2023	251035	10052-Entergy	Weigh Station Utilites and Services	758.94
8/14/2023	251036	12271-Enterprise Rent a Car	Sheriff	961.00
8/14/2023	251037	10038-Federal Express Corporation	SPU - State General Allocation	11.60
8/14/2023	251037	10038-Federal Express Corporation	SPU Civil Division	35.15
8/14/2023	251038	14009-Fields Outdoor Adventures, LLP	Sheriff Forfeiture	31,380.00
8/14/2023	251039	11046-Fletcher, Melinda	SPU - State General Allocation	980.03
8/14/2023	251040	12203-Frontier Communications of Texas	Weigh Station Utilites and Services	340.15
8/14/2023	251041	11726-Frost Crushed Stone Co, Inc.	Road and Bridge Precinct 1	1,346.47
8/14/2023	251042	10408-Galls, LLC	County Jail	68.18
8/14/2023	251043	13693-Genserve, LLC	County Facilities	425.00
8/14/2023	251044	12284-Goodwin-Lasiter, Inc.	Road and Bridge Precinct 3	9,978.75
8/14/2023	251045	13361-Gorman, Shana	Juvenile Probation Support - General Fu	150.52
8/14/2023	251046	10050-Grimes County	Adult Basic Supervision	52.92
8/14/2023	251047	11776-GTS Technology Solutions, Inc.	Adult Basic Supervision	56,653.15
8/14/2023	251047	11776-GTS Technology Solutions, Inc.	General Government Projects	52,608.87
8/14/2023	251048	14026-Guadalupe County	Juvenile Probation Support - General Fu	3,750.00
8/14/2023	251049	10286-Harris County Constable Pct. 3	District Clerk	75.00
8/14/2023	251050	13765-Hersom Law Firm	County Court at Law	500.00
8/14/2023	251051	12188-Hickman, Kelly	SPU Civil Division	512.20
8/14/2023	251052	13055-Hoeser, Bonner	Road and Bridge Precinct 4	1,450.00
8/14/2023	251052	13055-Hoeser, Bonner	Road and Bridge Precinct 4	770.00
8/14/2023	251053	10317-Home Depot	County Facilities	27.08
8/14/2023	251053	10317-Home Depot	County Facilities	212.20
8/14/2023	251053	10317-Home Depot	County Jail	45.00
8/14/2023	251053	10317-Home Depot	County Jail	515.18
8/14/2023	251053	10317-Home Depot	Walker County EMS - Emergency Service	140.38
8/14/2023	251054	13654-Honey Bucket	Weigh Station Utilites and Services	80.00

8/14/2023	251055	11389-Huntsville A-1 Tire Repair, LLC	Road and Bridge Precinct 1	73.00
8/14/2023	251055	11389-Huntsville A-1 Tire Repair, LLC	Road and Bridge Precinct 2	355.00
8/14/2023	251055	11389-Huntsville A-1 Tire Repair, LLC	Road and Bridge Precinct 2	2,079.83
8/14/2023	251055	11389-Huntsville A-1 Tire Repair, LLC	Road and Bridge Precinct 3	179.95
8/14/2023	251056	10502-Huntsville Farm Supply, LLC	Road and Bridge Precinct 1	639.00
8/14/2023	251057	10771-IIX Insurance Information Exchange	Walker County EMS - Emergency Service	187.25
8/14/2023	251058	13571-Impact Promotional Services, LLC	Walker County EMS - Emergency Service	15.20
8/14/2023	251059	14024-Iverson, Sarah	Courts-Central Costs	5,051.25
8/14/2023	251060	12531-James, Reynolds & Spiegelhauer	County Court at Law	2,500.00
8/14/2023	251061	10483-Jason Dunham PhD.	SPU Civil Division	6,750.00
8/14/2023	251062	10071-Johnson Supply & Equipment Corp.	County Facilities	284.65
8/14/2023	251063	11446-Johnson Wrecker Service	Constable Precinct 4	75.00
8/14/2023	251063	11446-Johnson Wrecker Service	Road and Bridge Precinct 2	325.00
8/14/2023	251063	11446-Johnson Wrecker Service	Sheriff	90.00
8/14/2023	251064	12344-Johnson, Rachel	SPU - State General Allocation	350.00
8/14/2023	251064	12344-Johnson, Rachel	SPU - State General Allocation	217.00
8/14/2023	251065	11329-Jordan, Rachel	SPU - State General Allocation	151.30
8/14/2023	251066	12063-K & K Construction, Inc.	Road and Bridge Precinct 4	39,477.30
8/14/2023	251067	12693-Kofile, Inc.	County Clerk	5,646.52
8/14/2023	251068	11374-Kuykendall, Lee	Road and Bridge Precinct 3	5,176.13
8/14/2023	251069	13200-Langley, J.D.	12th Judicial District Court	71.65
8/14/2023	251070	11811-Law Office of Joseph W Krippel	12th Judicial District Court	700.00
8/14/2023	251070	11811-Law Office of Joseph W Krippel	County Court at Law	4,200.00
8/14/2023	251071	10313-Legal Shield	Balance Sheet Accounts	225.46
8/14/2023	251071	10313-Legal Shield	Centralized Costs	-0.01
8/14/2023	251072	10077-Lexis-Nexis	Criminal District Attorney	934.00
8/14/2023	251072	10077-Lexis-Nexis	Law Library	564.00
8/14/2023	251073	10073-Linde Gas & Equipment, Inc.	Road and Bridge Precinct 1	206.48
8/14/2023	251073	10073-Linde Gas & Equipment, Inc.	Road and Bridge Precinct 3	180.55
8/14/2023	251073	10073-Linde Gas & Equipment, Inc.	Walker County EMS - Emergency Service	172.70
8/14/2023	251074	13581-Lone Star AC & Refrigeration LLC	County Facilities	717.00
8/14/2023	251074	13581-Lone Star AC & Refrigeration LLC	County Jail	75.00
8/14/2023	251075	11971-Lopez, Maria	Adult Basic Supervision	61.58
8/14/2023	251076	12390-Louisiana Court Reporters	SPU Civil Division	353.00

8/14/2023	251077	10323-Mason's, Inc.	Road and Bridge Precinct 4	38.31
8/14/2023	251078	13786-Maxfield, Kimberly	County Jail	105.00
8/14/2023	251079	13190-McKerley Law Firm, PLLC	Courts-Central Costs	375.00
8/14/2023	251080	11357-McRae, Clint	Sheriff	140.00
8/14/2023	251081	11044-McRae, Diana	Vehicle Registration	343.83
8/14/2023	251082	13117-Mullin, Nancy	SPU Civil Division	158.00
8/14/2023	251083	10547-Mustang Cat	Road and Bridge Precinct 2	235.92
8/14/2023	251083	10547-Mustang Cat	Road and Bridge Precinct 2	118.26
8/14/2023	251084	11780-NI Government Services, Inc.	Emergency Operations	73.73
8/14/2023	251085	10253-North & East TX Co Judge & Com Assoc	County Judge	225.00
8/14/2023	251086	13574-Nueces Power Equipment	Road and Bridge Precinct 4	2,005.61
8/14/2023	251087	13796-ODP Business Solutions, LLC	District Clerk	402.50
8/14/2023	251087	13796-ODP Business Solutions, LLC	Walker County EMS - Emergency Service	99.51
8/14/2023	251088	13856-Optimum	Centralized Costs	45.00
8/14/2023	251088	13856-Optimum	Centralized Costs	95.85
8/14/2023	251088	13856-Optimum	District Attorney Supplement	27.28
8/14/2023	251088	13856-Optimum	Sheriff	93.29
8/14/2023	251088	13856-Optimum	Sheriff Commissary Operations	405.51
8/14/2023	251088	13856-Optimum	SPU - State General Allocation	145.85
8/14/2023	251088	13856-Optimum	SPU Civil Division	265.85
8/14/2023	251088	13856-Optimum	Walker County EMS - Emergency Service	151.70
8/14/2023	251088	13856-Optimum	Walker County EMS - Emergency Service	252.30
8/14/2023	251089	12164-Owen, Christopher	County Jail	105.00
8/14/2023	251090	10542-Perdue Brandon Fielder Collins & Mott LLP	District Clerk	800.00
8/14/2023	251091	10216-Performance Truck	Road and Bridge Precinct 3	978.09
8/14/2023	251092	14002-Polaris Pharmacy Services of Warrington LLC	County Jail Inmate Medical Cost Center	1,258.66
8/14/2023	251093	11015-Porterfield, Elizabeth	Adult Basic Supervision	221.39
8/14/2023	251094	10092-Powers Auto Supply	Road and Bridge Precinct 4	90.70
8/14/2023	251095	13682-Price Proctor	SPU Civil Division	7,687.50
8/14/2023	251096	10232-Psychological Services Center	Adult Substance Abuse Services	1,833.33
8/14/2023	251097	13227-Reese, Cassandra	Adult Basic Supervision	44.46
8/14/2023	251098	10098-Reliable Parts Co.	Road and Bridge Precinct 3	42.45
8/14/2023	251098	10098-Reliable Parts Co.	Road and Bridge Precinct 3	114.59
8/14/2023	251098	10098-Reliable Parts Co.	Road and Bridge Precinct 4	9.57

8/14/2023	251098	10098-Reliable Parts Co.	Road and Bridge Precinct 4	137.37
8/14/2023	251099	13655-Riley, Michael	12th Judicial District Court	1,100.00
8/14/2023	251099	13655-Riley, Michael	278th Judicial District Court	2,500.00
8/14/2023	251099	13655-Riley, Michael	County Court at Law	2,300.00
8/14/2023	251100	10103-Ringo Tire & Service Center	Road and Bridge Precinct 3	7.00
8/14/2023	251100	10103-Ringo Tire & Service Center	Road and Bridge Precinct 3	103.70
8/14/2023	251101	10892-Ringo, Katy	Juvenile Probation Support - General Fu	153.93
8/14/2023	251102	10104-Rita B Huff Humane Society	Health and Human Services - Governme	1,000.00
8/14/2023	251102	10104-Rita B Huff Humane Society	Health and Human Services - Governme	1,800.00
8/14/2023	251103	13594-Rockett, PhD, PLLC, Jennifer	12th Judicial District Court	800.00
8/14/2023	251104	10356-Sam Houston Memorial Funeral Home	Centralized Costs	905.00
8/14/2023	251105	13425-Sanchez, Elsa	12th Judicial District Court	395.85
8/14/2023	251106	11083-Saumell, Jill	Juvenile Probation Support - General Fu	24.89
8/14/2023	251107	10384-Security Benefit Group	Balance Sheet Accounts	50.00
8/14/2023	251108	10243-SHI Government Solutions	CountyAuditor-Financial Systems	7,812.40
8/14/2023	251109	10708-Siemens Industry, Inc.	General Government Projects	8,884.94
8/14/2023	251110	12171-SLS Litigation Services, LLC	SPU Civil Division	6,879.58
8/14/2023	251110	12171-SLS Litigation Services, LLC	SPU Civil Division	155.00
8/14/2023	251111	12032-Smartox	Adult Court Services	338.00
8/14/2023	251112	10183-Southern Computer Warehouse	County Court at Law	1,587.73
8/14/2023	251113	10454-Southern Tire Mart, LLC	Road and Bridge Precinct 3	1,130.00
8/14/2023	251113	10454-Southern Tire Mart, LLC	Road and Bridge Precinct 4	1,520.00
8/14/2023	251113	10454-Southern Tire Mart, LLC	Road and Bridge Precinct 4	598.92
8/14/2023	251114	13923-Sugg, James	Texas AgriLife Extension Service	607.20
8/14/2023	251115	13257-Sun Coast Resources, LLC	Road and Bridge Precinct 4	4,415.38
8/14/2023	251116	10621-TAC Risk Management Pool	Centralized Costs	1,795.00
8/14/2023	251117	10125-TAC Unemployment Fund	Centralized Costs	945.60
8/14/2023	251118	10837-Tangent Signs, LLC	Justice of Peace Precinct 3	50.00
8/14/2023	251119	13673-Texas Materials Group, Incl	Road and Bridge Precinct 3	14,463.90
8/14/2023	251120	13346-Texas Security Shredding	12th Judicial District Court	28.00
8/14/2023	251120	13346-Texas Security Shredding	County Auditor	40.00
8/14/2023	251120	13346-Texas Security Shredding	County Court at Law	28.00
8/14/2023	251120	13346-Texas Security Shredding	County Jail	40.00
8/14/2023	251120	13346-Texas Security Shredding	District Clerk	80.00

8/14/2023	251120	13346-Texas Security Shredding	SPU - State General Allocation	40.00
8/14/2023	251120	13346-Texas Security Shredding	SPU Civil Division	40.00
8/14/2023	251121	12906-Thayer, Olivia	SPU - State General Allocation	277.96
8/14/2023	251122	10065-The Huntsville Item	Centralized Costs	3,963.75
8/14/2023	251123	10212-Thomson Reuters - West	Adult Basic Supervision	101.70
8/14/2023	251124	11724-TransUnion Risk and Alternative Data Solution,Inc.	Planning and Development	75.00
8/14/2023	251125	10124-Travis County Constable Pct.5	District Clerk	80.00
8/14/2023	251126	11540-Turner, Darrel	SPU Civil Division	8,755.01
8/14/2023	251127	10276-Tyler Technologies, Inc.	County Clerk	110.71
8/14/2023	251127	10276-Tyler Technologies, Inc.	District Clerk	680.09
8/14/2023	251128	10536-Uline, Inc.	Justice of Peace Precinct 4	58.32
8/14/2023	251129	13554-UniFirst Holdings, Inc.	Road and Bridge Precinct 4	2.05
8/14/2023	251129	13554-UniFirst Holdings, Inc.	Road and Bridge Precinct 4	197.45
8/14/2023	251130	10471-United Ag & Turf	Road and Bridge Precinct 1	87.79
8/14/2023	251131	10141-US Medical Disposal, Inc.	Walker County EMS - Emergency Service	375.00
8/14/2023	251132	10227-Verizon Wireless	Adult Basic Supervision	444.61
8/14/2023	251133	10429-W.C. Tractor-Navasota	Road and Bridge Precinct 1	265.64
8/14/2023	251133	10429-W.C. Tractor-Navasota	Road and Bridge Precinct 2	488.41
8/14/2023	251134	10316-Wagamon Printing, Inc.	Justice of Peace Precinct 1	440.00
8/14/2023	251135	10090-Walker County Special Utility District	Road and Bridge Precinct 2	133.54
8/14/2023	251135	10090-Walker County Special Utility District	Texas AgriLife Extension Service	51.14
8/14/2023	251136	13370-Walker County Transmissions/WC Auto	Constable Precinct 4	452.20
8/14/2023	251137	11864-Whitley, Greg	SPU - State General Allocation	217.00
8/14/2023	251138	10150-Williford, John W.	12th Judicial District Court	2,700.00
8/14/2023	251138	10150-Williford, John W.	278th Judicial District Court	2,100.00
8/14/2023	251139	10151-Woods Welding, Inc.	Road and Bridge Precinct 1	138.44
8/14/2023	251139	10151-Woods Welding, Inc.	Road and Bridge Precinct 2	278.62
8/14/2023	251140	11872-Zavala, Irma	278th Judicial District Court	875.00
8/16/2023	251141	14016-Wholesale Lifts	Road and Bridge Precinct 3	8,305.00
8/16/2023	Payroll Account - Net	Transfer to Payroll Account	County Wide	674,505.95
				1,688,708.86

Walker County

Financial Information

Posted as of August 22, 2023 for the Fiscal Year Ending September 30, 2023

Prepared by:
County Auditor Department

Patricia Allen, County Auditor

Information is presented based on ledger balances and entries posted thru August 22, 2023 for the fiscal year ending September 30, 2023.
There are entries that have not been posted. Invoices are outstanding for the period that have not been received/posted. Encumbrances are not included in the report.

WALKER COUNTY TEXAS

Summary of Revenues, Expenditures and Net Transfers to Date
Transactions Posted As of August 22, 2023
For the Fiscal Year Ending September 30, 2023

Ledger Balances	Fund Balance Fiscal Yr Begin	Revenues To Date	Expenditures To Date	Net Transfers Between Funds	Fund Balance This Date
Operating					
101 - General Fund	$ 16,261,638.12	$ 31,280,413.45	$ 22,477,432.21	$ (8,429,444.00)	$ 16,635,175.36
192 - Debt Service Fund	$ 292,640.72	$ 1,408,661.97	$ 1,372,867.54	$ -	$ 328,435.15
220 - Road & Bridge	$ 4,061,871.17	$ 6,504,047.66	$ 6,102,863.80	$ 679,851.00	$ 5,142,906.03
301 - Walker County EMS Fund	$ 2,692,519.38	$ 3,276,766.44	$ 3,907,830.25	$ 1,641,121.00	$ 3,702,576.57
180 - Public Safety Seized Money Fund	$ -	$ -	$ -	$ -	$ -
185 - General Fund - Healthy County Initiative Fund	$ 20,303.98	$ 758.37	$ -	$ -	$ 21,062.35
	23,328,973.37	42,470,647.89	33,860,993.80	(6,108,472.00)	$ 25,830,155.46
Projects					
105 - General Projects Fund	$ 6,288,070.48	$ 214,209.95	$ 1,905,544.22	$ 563,731.00	$ 5,160,467.21
115 - General Capital Projects Fund	$ -	$ 204,133.50	$ -	$ 5,500,000.00	$ 5,704,133.50
119 - ARP Funds	$ 4,687,371.74	$ 89,245.72	$ 2,077,493.50	$ (1,650,555.80)	$ 1,048,568.16
Grants/Other Funds					
473 - SO Auto Task Force Grant	$ -	$ 76,712.33	$ 84,292.30	$ -	$ (7,579.97)
474 - CDA Victims Assistance Grant	$ -	$ 48,725.48	$ 56,235.17	$ -	$ (7,509.69)
481 - Jag Grants	$ -	$ 6,453.00	$ 6,453.00	$ -	$ -
488 - CDBG Grant	$ 0.02	$ 702,326.10	$ 908,633.07	$ -	$ (206,306.95)
511 - County Records Management and Preservation	$ 445.85	$ 2,153.03	$ -	$ -	$ 2,598.88
512 - County Records Preservation II Fund	$ 63,716.79	$ 2,824.54	$ -	$ -	$ 66,541.33
515 - County Clerk Records Management and Preser	$ 283,213.33	$ 97,789.53	$ 34,276.41	$ -	$ 346,726.45
516 - County Clerk Records Archive Fund	$ 187,233.79	$ 80,242.18	$ -	$ -	$ 267,475.97
517 - Court Facilities Fund	$ 15,363.10	$ 16,643.08	$ -	$ -	$ 32,006.18
518 - District Clerk Records Preservation	$ 34,447.81	$ 21,139.55	$ -	$ -	$ 55,587.36
519 - District Clerk Rider Fund	$ 34,395.71	$ 12,097.78	$ 6,470.60	$ -	$ 40,022.89
520 - District Clerk Archive Fund	$ 5,784.27	$ 215.23	$ -	$ -	$ 5,999.50
523 - County Jury Fee Fund	$ 55.59	$ 862.49	$ 410.00	$ -	$ 508.08
524 - County Jury Fund	$ 7,021.55	$ 8,321.54	$ 3,400.00	$ -	$ 11,943.09
525 - Court Reporter Services Fund	$ 17,811.05	$ 21,164.13	$ 16,967.99	$ -	$ 22,007.19
526 - County Law Library Fund	$ 42,042.92	$ 29,357.54	$ 16,775.66	$ -	$ 54,624.80
527 - Language Access Fund	$ 4,848.47	$ 5,989.68	$ 9,557.95	$ -	$ 1,280.20
536 - Courthouse Security Fund	$ 12,539.42	$ 35,892.43	$ 77,467.80	$ 44,741.00	$ 15,705.05
537 - Justice Courts Security Fund	$ 54,829.34	$ 4,507.41	$ -	$ -	$ 59,336.75
538 - JP Truancy Prevention and Diversion	$ 35,300.56	$ 10,674.20	$ -	$ -	$ 45,974.76
539 - County Speciality Court Programs	$ 12,174.28	$ 5,568.60	$ -	$ -	$ 17,742.88
550 - Justice Courts Technology Fund	$ 87,458.10	$ 12,161.36	$ 17,074.66	$ -	$ 82,544.80
551 - County and District Courts Technology Fund	$ 1,072.07	$ 1,151.52	$ -	$ -	$ 2,223.59
552- Child Abuse Prevention Fund	$ 1,888.93	$ 378.77	$ -	$ -	$ 2,267.70
560 - District Attorney Prosecutors Supplement Fund	$ -	$ 17,970.39	$ 17,732.82	$ -	$ 237.57
561 - Pretrial Intervention Program Fund	$ 124,528.13	$ 19,578.20	$ 3,627.13	$ -	$ 140,479.20
562 - District Attorney Forfeiture Fund	$ 213,777.85	$ 6,171.14	$ 3,846.61	$ -	$ 216,102.38
563 - District Attorney Hot Check Fee Fund	$ 1,751.42	$ 504.00	$ 1,743.14	$ -	$ 512.28
574 - Sheriff Forfeiture Fund	$ 530,461.43	$ 37,973.87	$ 34,658.00	$ -	$ 533,777.30
576 - Sheriff Inmate Medical Fund	$ 56,692.87	$ 5,283.76	$ -	$ -	$ 61,976.63
577 - DOJ-Equitable Sharing Fund	$ 448,108.47	$ 15,814.38	$ -	$ -	$ 463,922.85
578 - Sheriff Commissary Fund	$ 336,322.23	$ 124,660.96	$ 51,515.41	$ -	$ 409,467.78
583 - Elections Equipment Fund	$ 22,211.84	$ 61,450.25	$ 51,637.50	$ -	$ 32,024.59
584 - Tax Assessor Elections Service Contract Fund	$ 61,354.42	$ 10,831.49	$ 4,563.34	$ -	$ 67,622.57
589 - Tax Assessor Special Inventory Fee Fund	$ 96.62	$ 0.62	$ -	$ -	$ 97.24
601 - SPU Civil/Criminal/Juvenile Grant/Allocations	$ -	$ 4,182,346.65	$ 4,435,938.93	$ -	$ (253,592.28)
640 - Juvenile Grant Fund (Title IV E)	$ 84,055.43	$ 3,052.76	$ 628.00	$ -	$ 86,480.19
641 - Juvenile Grant State Aid Fund	$ -	$ 372,228.85	$ 313,672.58	$ -	$ 58,556.27
645 - Juvenile HGAC Services Grant	$ -	$ 9,675.00	$ 9,675.00	$ -	$ -
615 - Adult Probation-Basic Services Fund	$ 375,843.93	$ 967,873.04	$ 1,095,940.56	$ (1,701.45)	$ 246,074.96
616 - Adult Probation-Court Services Fund	$ -	$ 174,487.71	$ 169,451.00	$ 960.12	$ 5,996.83
617 - Adult Probation-Substance Abuse Services Fun	$ -	$ 117,215.68	$ 105,214.57	$ -	$ 12,001.11
618 - Adult Probation-Pretrial Diversion	$ -	$ 32,826.49	$ 31,832.65	$ 741.33	$ 1,735.17
701 - Retiree Health Insurance Fund	$ 2,016,990.17	$ 77,636.75	$ -	$ -	$ 2,094,626.92
802 - Walker County Public Safety Communications Center	$ 1,136,992.89	$ 1,427,973.39	$ 1,274,506.59	$ -	$ 1,290,459.69
	6,310,830.65	**8,868,906.88**	**8,844,198.44**	**44,741.00**	**6,380,280.09**
	$ 40,615,246.24	**$ 51,847,143.94**	**$ 46,688,229.96**	**$ (1,650,555.80)**	**$ 44,123,604.42**

WALKER COUNTY TEXAS

Cash and Investments Report
Transactions Posted as of August 22, 2023
For the Fiscal Year Ending September 30, 2023

	Cash	Other Bank Accounts	Texpool	MBIA	Wells Fargo	Total
Operating						
101 - General Fund	$ 3,756,364.03	$ 133,429.48	$ 5,677,419.13	$ 1,341,325.00	$ 6,132,482.52	$ 17,041,020.16
192 - Debt Service Fund	3,651.39	-	316,810.76	-	-	$ 320,462.15
220 - Road & Bridge	67,880.31	-	5,251,044.95	-	-	$ 5,318,925.26
301 - Walker County EMS Fund	37,154.47	28,813.89	3,050,552.08	63,497.86	167,431.36	$ 3,347,449.66
180 - Public Safety Seized Money Fund	-	-	106,290.01	-	-	$ 106,290.01
185 - General Fund - Healthy County Initiative Fund	2,386.49	-	18,675.86	-	-	$ 21,062.35
	3,867,436.69	162,243.37	14,420,792.79	1,404,822.86	6,299,913.88	26,155,209.59
Projects						
105 - General Projects Fund	27,031.53	-	3,952,150.36	843,622.80	337,831.27	5,160,635.96
115 - General Capital Projects Fund	-	-	5,704,133.50	-	-	5,704,133.50
119- ARP Funds	-	1,048,568.16	-	-	-	$ 1,048,568.16
Grants/Other Funds						
473- SO Auto Task Force Grant	(15,277.82)	-	-	-	-	$ (15,277.82)
474 - CDA Victims Grant	(7,509.69)	-	-	-	-	$ (7,509.69)
481 - Jag Grants	(6,453.00)	-	-	-	-	(6,453.00)
488 - CDBG Grants	(206,306.95)	-	-	-	-	(206,306.95)
511 - County Records Management and Preservation	2,598.88	-	-	-	-	2,598.88
512 - County Records Preservation II Fund	2,422.42	-	64,118.91	-	-	66,541.33
515 - County Clerk Records Management and Presen	66,488.41	-	210,695.78	69,542.26	-	346,726.45
516 - County Clerk Records Archive Fund	60,632.92	-	206,843.05	-	-	267,475.97
517 - Court Facilities Fund	32,006.18	-	-	-	-	32,006.18
518 - District Clerk Records Preservation	50,361.03	-	5,226.33	-	-	55,587.36
519 - District Clerk Rider Fund	9,347.35	-	30,675.54	-	-	40,022.89
520 - District Clerk Archive Fund	5,999.50	-	-	-	-	5,999.50
523 - County Jury Fee Fund	508.08	-	-	-	-	508.08
524 - County Jury Fund	11,943.09	-	-	-	-	11,943.09
525 - Court Reporter Services Fund	22,007.19	-	-	-	-	22,007.19
526 - County Law Library Fund	54,798.22	-	-	-	-	54,798.22
527 - Language Access Fund	1,280.20	-	-	-	-	1,280.20
536 - Courthouse Security Fund	15,705.05	-	-	-	-	15,705.05
537 - Justice Courts Security Fund	11,662.18	-	47,674.57	-	-	59,336.75
538 - JP Truancy Prevention and Diversion	41,852.70	-	4,122.06	-	-	45,974.76
539 - County Specialty Court Revenues Fund	16,912.36	-	830.52	-	-	17,742.88
540 - Fire Suppression-US Forest Service Fund	0.00	-	17,354.47	-	-	17,354.47
550 - Justice Courts Technology Fund	4,570.93	-	77,973.87	-	-	82,544.80
551 - County and District Courts Technology Fund	1,364.88	-	858.71	-	-	2,223.59
552- Child AbusePrevention Fund	2,267.70	-	-	-	-	2,267.70
560 - District Attorney Prosecutors Supplement Func	807.72	-	-	-	-	807.72
561 - Pretrial Intervention Program Fund	56,769.83	-	83,709.37	-	-	140,479.20
562 - District Attorney Forfeiture Fund	43,661.25	-	172,441.13	-	-	216,102.38
563 - District Attorney Hot Check Fee Fund	512.28	-	-	-	-	512.28
574 - Sheriff Forfeiture Fund	55,727.92	900.57	479,636.94	-	-	536,265.43
576 - Sheriff Inmate Medical Fund	14,641.25	-	47,335.38	-	-	61,976.63
577 - DOJ-Equitable Sharing Fund	67,408.31	-	371,389.56	25,124.98	-	463,922.85
578 - Sheriff Commissary Fund	190,459.87	-	221,865.79	-	-	412,325.66
583 - Elections Equipment Fund	32,024.59	-	-	-	-	32,024.59
584 - Tax Assessor Elections Service Contract Fund	30,002.96	-	37,619.61	-	-	67,622.57
589 - Tax Assessor Special Inventory Fee Fund	80.16	-	17.08	-	-	97.24
601 - SPU Civil/Criminal/Juvenile Grant/Allocations	(716,466.36)	-	-	-	-	(716,466.36)
640 - Juvenile Grant Fund (Title IV E)	1,176.68	-	85,303.51	-	-	86,480.19
641 - Juvenile Grant State Aid Fund	58,556.27	-	-	-	-	58,556.27
645 - Juvenile Services - HGAC Grant	(4,450.00)	-	-	-	-	(4,450.00)
701 - Retiree Health Insurance Fund	0.00	-	830,898.06	1,263,728.86	-	2,094,626.92
County Treasurer Agency Funds						-
615 - Adult Probation-Basic Services Fund	36,491.39	30.00	88,332.88	121,220.69	-	246,074.96
616 - Adult Probation-Court Services Fund	5,996.83	-	-	-	-	5,996.83
617 - Adult Probation-Substance Abuse Services Fun	12,001.11	-	-	-	-	12,001.11
618 -Pretrial Diversion	1,735.17	-	-	-	-	1,735.17
802 - Walker County Public Safety Communications	439,567.04	-	869,399.73	-	-	1,308,966.77
810 - Agency Fund - LEOSE Training Funds	57,968.53	-	-	-	-	57,968.53
	563,854.61	**930.57**	**3,954,322.85**	**1,479,616.79**	**0.00**	**5,998,724.82**
	$ 4,458,322.83	**$ 1,211,742.10**	**$ 28,031,399.50**	**$ 3,728,062.45**	**$ 6,637,745.15**	**$ 44,067,272.03**

Cash and Investments Report
As of August 22, 2023
Transactions Posted as of August 22, 2023

	Cash	ICT	Certificates of Deposit	Total
Agency Funds Maintained by the Department (Balance as of Last Date Reported by the Department)				
850 Agency Fund - County Clerk	$ 873,289.45	$ 300,399.43	$ -	$ 1,173,688.88
851 Agency Fund - District Clerk	$ 690,449.21	$ -	$ 624,045.73	$ 1,314,494.94
852 Agency Fund - Criminal District Attorney	$ 3,753.65	$ -	$ -	$ 3,753.65
853 Agency Fund - Tax Assessor	$ 2,374,539.06	$ -	$ -	$ 2,374,539.06
854 Agency Fund - Sheriff	$ 81,156.23	$ -	$ -	$ 81,156.23
855 Agency Fund - Juvenile	$ 1,014.09	$ -	$ -	$ 1,014.09
856 Agency Fund - County Treasurer Jury	$ 339.21	$ -	$ -	$ 339.21
857 Agency Fund - Justice of Peace Precinct 4	$ 6,717.54	$ -	$ -	$ 6,717.54
858 Agency Fund - Adult Probation	$ 10,009.45	$ -	$ -	$ 10,009.45
	$ 4,041,267.89	$ 300,399.43	$ 624,045.73	$ 4,965,713.05

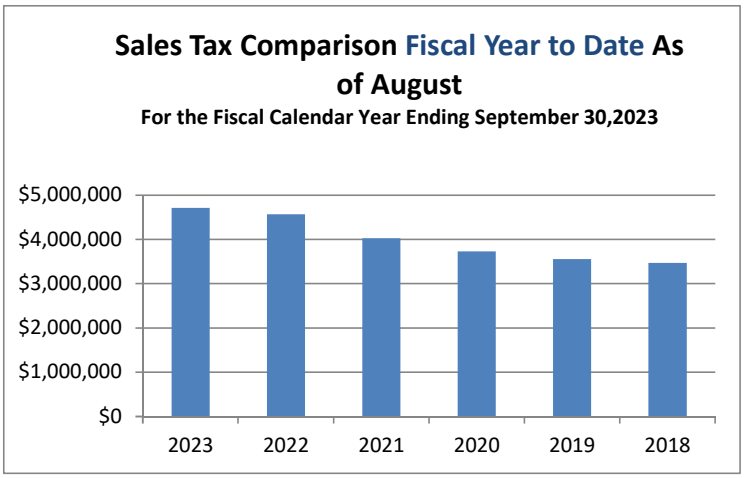
Sales Tax Revenue Comparison by Fiscal Year

		Fiscal Year 2023	Fiscal Year 2022	Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2019	Fiscal Year 2018
October	12.80%	$ 426,935.35	$ 378,481.65	$ 341,282.66	$ 309,760.99	$ 339,514.51	$ 272,435.23
November	1.47%	$ 477,305.48	$ 470,400.36	$ 404,860.53	$ 432,570.77	$ 365,595.48	$ 376,237.61
December	9.29%	$ 402,702.70	$ 368,467.73	$ 311,632.44	$ 282,270.19	$ 323,873.04	$ 285,192.78
January	2.47%	$ 396,438.25	$ 386,864.04	$ 345,810.13	$ 297,832.83	$ 263,748.83	$ 290,351.62
February	3.58%	$ 506,247.91	$ 488,772.53	$ 402,950.76	$ 410,854.29	$ 377,316.70	$ 348,471.45
March	3.41%	$ 405,269.07	$ 391,919.74	$ 328,566.37	$ 353,527.33	$ 311,788.03	$ 297,957.34
April	20.02%	$ 381,310.61	$ 317,716.26	$ 270,692.68	$ 263,551.31	$ 296,140.87	$ 251,318.62
May	6.60%	$ 488,946.95	$ 458,660.51	$ 447,063.15	$ 357,514.78	$ 355,687.53	$ 359,613.96
June	-7.65%	$ 396,747.98	$ 429,635.63	$ 393,372.95	$ 307,406.08	$ 302,439.53	$ 299,690.96
July	-3.95%	$ 386,095.96	$ 401,984.02	$ 349,935.05	$ 322,571.05	$ 285,622.64	$ 336,926.85
August	-7.58%	$ 443,842.79	$ 480,257.68	$ 434,731.20	$ 393,734.55	$ 339,087.66	$ 352,584.14
September		$ -	$ 398,673.98	$ 369,724.46	$ 328,146.29	$ 330,366.78	$ 296,901.19
		$ 4,711,843.05	**$ 4,971,834.13**	**$ 4,400,622.38**	**$ 4,059,740.46**	**$ 3,891,181.60**	**$ 3,767,681.75**

This time last year	$4,573,160.15
% Change	3.03%

SalesTax Rate for Walker County is	**0.5%**
State Sales Tax Rate is	6.25%
Municipalities Within Walker County	
City of Huntsville Sales Tax Rate	1.5%
City of New Waverly Sales Tax Rate	1.5%
City of Riverside Sales Tax Rate	1.5%

Fiscal Year to Date	$ 4,711,843.05	$ 4,573,160.15	$ 4,030,897.92	$ 3,731,594.17	$ 3,560,814.82	$ 3,470,780.56
Budgeted this Fiscal Year	$ 4,750,000.00	91.98%	91.60%	91.92%	91.51%	92.12%
Pct Received This FY	99.2%					



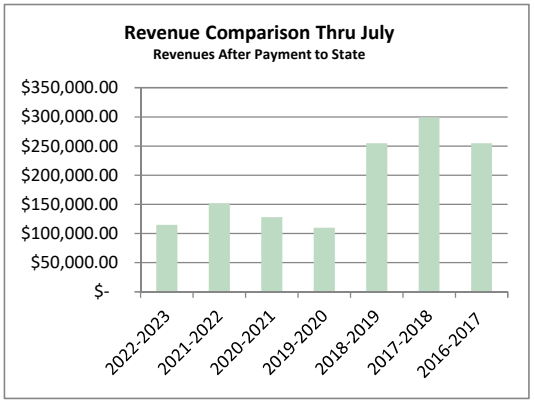
Weigh Station Revenue Comparison by Fiscal Year

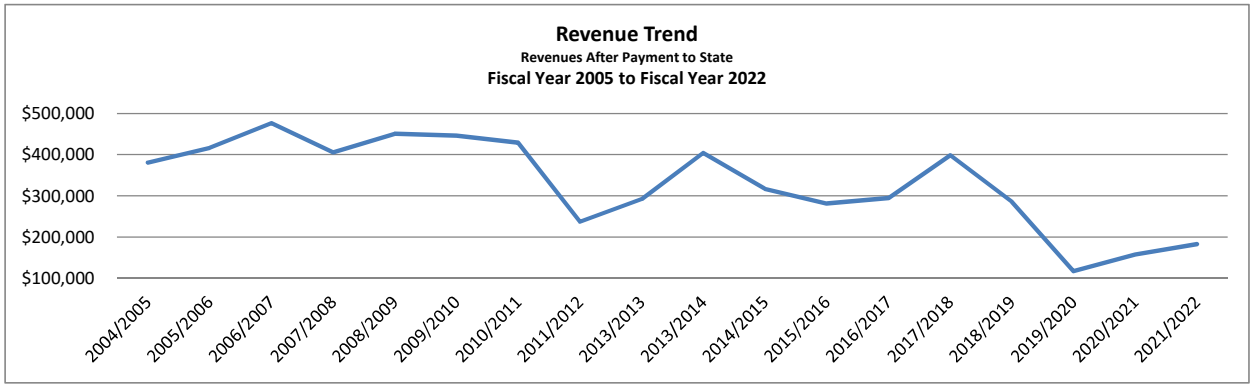
Comparison Numbers Based on Revenues Retained by Walker County after submission of fines paid to State

	Total 2022-2023	Pd to State	Fiscal Year 2022-2023	Fiscal Year 2021-2022	Fiscal Year 2020-2021	Fiscal Year 2019-2020	Fiscal Year 2018-2019	Fiscal Year 2017-2018	Fiscal Year 2016-2017
October	$ 17,736.00	$ (3,588.00)	$ 14,148.00	$ 18,286.80	$ 2,840.80	$ 23,601.60	$ 45,179.10	$ 16,978.20	$ 32,892.75
November	$ 11,572.00	$ (1,311.00)	$ 10,261.00	$ 12,515.00	$ 2,354.00	$ 9,759.50	$ 17,677.95	$ 16,603.70	$ 23,177.65
December	$ 17,848.00	$ (3,690.00)	$ 14,158.00	$ 13,435.50	$ 2,491.50	$ 15,248.10	$ 26,932.10	$ 12,130.30	$ 18,201.90
January	$ 13,817.00	$ (2,697.00)	$ 11,120.00	$ 14,960.00	$ 10,436.50	$ 14,941.35	$ 23,035.20	$ 17,600.90	$ 31,483.40
February	$ 16,917.00	$ (3,128.50)	$ 13,788.50	$ 15,521.50	$ 10,863.50	$ 11,991.00	$ 26,752.90	$ 8,475.90	$ 25,404.45
March	$ 13,117.00	$ (600.00)	$ 12,517.00	$ 14,826.00	$ 18,304.90	$ 11,431.00	$ 29,424.12	$ 28,972.05	$ 33,279.62
April	$ 6,437.00	$ (743.50)	$ 5,693.50	$ 16,970.00	$ 18,441.15	$ 6,728.00	$ 30,934.90	$ 45,791.50	$ 22,813.40
May	$ 10,607.00	$ (1,349.00)	$ 9,258.00	$ 14,331.00	$ 17,318.50	$ 6,131.70	$ 18,350.50	$ 54,074.80	$ 27,470.20
June	$ 15,595.00	$ (1,857.00)	$ 13,738.00	$ 15,151.50	$ 22,397.00	$ 6,101.35	$ 18,272.90	$ 42,187.90	$ 17,592.50
July	$ 12,751.00	$ (2,330.50)	$ 10,420.50	$ 15,425.65	$ 22,694.00	$ 3,857.00	$ 18,109.90	$ 56,237.20	$ 22,612.15
August	$ -	$ -	$ -	$ 17,733.75	$ 17,414.00	$ 4,634.00	$ 13,131.10	$ 58,404.20	$ 17,220.00
September	$ -	$ -	$ -	$ 13,837.50	$ 12,157.00	$ 2,610.90	$ 18,541.95	$ 41,298.80	$ 22,472.15
	$136,397.00	$ (21,294.50)	$ 115,102.50	$ 182,994.20	$ 157,712.85	$ 117,035.50	$ 286,342.62	$ 398,755.45	$ 294,620.17

Allocated to Weigh Station Improv.	**$ -**	This time last year	$151,422.95
Allocated to Road and Bridge	**$ 115,102.50**	% Change	-24.00%

Fiscal Year to Date	$136,397.00	$ (21,294.50)	$ 115,102.50	$ 151,422.95	$ 128,141.85	$ 109,790.60	$ 254,669.57	$ 299,052.45	$ 254,928.02





Budget for FY 2022/2023

	From Tax rate	County Road and Bridge Operations	Weigh Station Request for Part-Time Person
Justice of Peace Pct 4	$ 64,889.00	$ -	$ -
Weigh Station Utilities/Services	$ 35,187.00	$ -	$ -
Weigh Station Personnel	$ -	$ -	$ 23,961.00
Road and Bridge Operations	$ -	$ 180,000.00	
	$ 100,076.00	$ 180,000.00	$ 23,961.00

Walker County
Summary of Debt

Certificates of Obligation Issue Dated June 1, 2012

Capital Projects

	Issued - Amount	Current Outstanding Amount	Debt Service FY 2022-2023 Principal	Interest	Total
Series 2012 - $20,000,000 due in installments of $685,000 to $1,335,000 to mature 06/01/2032 at interest rate of 2.0% to 3.7% - callable August 1, 2022	$20,000,000	$11,470,000	$990,000	$382,868	$1,372,868
Total Capital Projects	$20,000,000	$11,470,000	$990,000	$382,868	$1,372,868

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
30030-12th Judicial District Court					
10150 - Williford, John W.					
8/22/2023	K-1032	$ 1,400.00	8/27/2023		Cause #30,346, 30,612, 30,614
8/22/2023	K-1033	$ 700.00	8/27/2023		Cause #29,802, Reject
10629 - Bennett Law Office PC					
8/22/2023	30,582	$ 5,100.00	8/27/2023		Cause #30,582
8/15/2023	30,652	$ 850.00	8/27/2023		Cause #30,652, Unindicted
8/15/2023	30,772	$ 1,000.00	8/27/2023		Cause #30,772
8/15/2023	30,940	$ 750.00	8/27/2023		Cause #30,940
8/15/2023	30,974	$ 700.00	8/27/2023		Cause #30,974 x2
8/15/2023	31,007	$ 600.00	8/27/2023		Cause #31,007
11811 - Law Office of Joseph W Krippel					
8/15/2023	26,278	$ 600.00	8/27/2023		Cause #26,278
13346 - Texas Security Shredding					
8/21/2023	0059383	$ 28.00	8/27/2023	PO - 41055	Shredding Services- 10/1/22-9/30/23
13655 - Riley, Michael					
8/15/2023	31,008	$ 700.00	8/27/2023		Cause #31,008
8/15/2023	31,210	$ 600.00	8/27/2023		Cause #31,210
8/15/2023	K-1009	$ 100.00	8/27/2023		Cause #Unfiled, Day, D.
13705 - McCaig, Albert					
8/16/2023	K-1012	$ 42.71	8/27/2023		Miles 65.2 - 07/11/23
13944 - Driscoll, Jill					

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/22/2023	29646	$ 3,189.00	8/27/2023		Professional Svs - Cause # 29646/Matias, K. 07/08/23
12th Judicial District Court - Totals		**$ 16,359.71**			
30040-278th Judicial District Court					
13705 - McCaig, Albert					
8/16/2023	K-1012	$ 42.71	8/27/2023		Miles 65.2 - 07/20/23
278th Judicial District Court - Totals		**$ 42.71**			
50130-Adult Basic Supervision					
10098 - Reliable Parts Co.					
8/22/2023	002067049	$ 38.25	8/27/2023	PO - 41068	Vehicle parts and supplies- 10/1/22-8/31/23
10458 - Windstream					
8/22/2023	536-2579.081623	$ 60.39	8/27/2023		Monthly Service - 08/13/23-09/12/23
10839 - Hugo, Sheila					
8/22/2023	K-1029	$ 362.89	8/27/2023		Per Diem/Miles 381.0/Ft. Worth, TX - 08/13-16/23
10841 - Hunter, Kristin N					
8/22/2023	K-1030	$ 140.00	8/27/2023		Per Diem/Ft. Worth, TX-08/13-16/23
10996 - Mynar, Kim					
8/21/2023	D-2053	$ 119.87	8/27/2023		Mileage 183.0 - 06/06/23-08/14/23
11518 - Tipton, Jeremy					
8/22/2023	296	$ 250.00	8/27/2023		CSTS Contract Services - August 2023
13448 - Light, Bobby					
8/22/2023	006	$ 500.00	8/27/2023		Budget Adjustment #2 - August 2023
13623 - AT&T Corp					
8/21/2023	2203401803	$ 529.58	8/27/2023		Monthly Service - 08/11/23-09/10/23
8/21/2023	9875341805	$ 529.58	8/27/2023		Monthly Service - 08/11/23-09/10/23
13856 - Optimum					

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/22/2023	7086315011.0823	$ 154.00	8/27/2023		Monthly Service - 08/12/23-09/11/23
Adult Basic Supervision - Totals		**$ 2,684.56**			
50150-Adult Court Services					
12032 - Smartox					
8/22/2023	25952	$ 187.50	8/27/2023	PO - 41724	1 Panel ETG Dipcard, 500ng/ml - 25 per box, Total of 5 boxes.
8/22/2023	25952	$ 650.00	8/27/2023	PO - 41724	12 Panel Clicker Cup - AMP1000, COC300, OXY, THC, PCP MDMA, MOP300, BZO, BAR, MTD, mAMP1000, BUP+(OX, SG, ph) 3.25 Per Cup 25 Cups Per Box Total of 8 Boxes
	Invoice Total	**$ 837.50**			
Adult Court Services - Totals		**$ 837.50**			
50170-Adult Substance Abuse Services					
12996 - Gifaldi, Heather					
8/22/2023	A1404	$ 280.00	8/27/2023		Reimbursement - Walker Co CSCD Drug Offender Education Program Endorsement - Instructor
Adult Substance Abuse Services - Totals		**$ 280.00**			
10000-Balance Sheet Accounts					
10024 - Colonial Life & Accident Insurance Company					
8/22/2023	9797036-082723	$ 226.90	8/27/2023		August 2023 Premiums
10051 - Dearborn National Life Insurance Co					
8/22/2023	FD082123	$ 36.52	8/27/2023		August 2023 Premiums
10219 - Huntsville-Walker County Crime Stoppers					
8/14/2023	10179	$ 241.55	8/27/2023		April 2023 Felony Crime Stopper Fees
8/14/2023	10179	$ 391.68	8/27/2023		April 2023 Misdemeanor Crime Stopper Fees
	Invoice Total	**$ 633.23**			
8/14/2023	10180	$ 517.72	8/27/2023		May 2023 Felony Crime Stopper Fees
8/14/2023	10180	$ 312.36	8/27/2023		May 2023 Misdemeanor Crime Stopper Fees
	Invoice Total	**$ 830.08**			

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/14/2023	10181	$ 100.00	8/27/2023		June 2023 Felony Crime Stopper Fees
8/14/2023	10181	$ 447.00	8/27/2023		June 2023 Misdemeanor Crime Stopper Fees
	Invoice Total	**$ 547.00**			
10376 - Texas Parks & Wildlife					
8/15/2023	A-1398	$ 133.45	8/27/2023		JP 3 Citations/#23-93002/Fails, M. - 7/20-31/23
8/16/2023	A-1399	$ 245.65	8/27/2023		JP 3 Citations/#23-93147#23-93146/Duong, K. - 8/01-10/23
8/21/2023	A1400	$ 133.45	8/27/2023		JP4 Citations/#A8510775/Case#423-029448/Alexander, J. 8/17/23
8/21/2023	A1401	$ 133.45	8/27/2023		JP4 Citations/#A8511055/Case#423-029453/Pumay, V. 08/17/23
8/21/2023	A1402	$ 133.45	8/27/2023		JP4 Citations/#A8511054/Case#423-029452/Flore, I. 8/17/23
10542 - Perdue Brandon Fielder Collins & Mott LLP					
8/14/2023	IVC00074493	$ 731.20	8/27/2023		JP1 Fines and Fees - July 2023
8/14/2023	IVC00074494	$ 325.50	8/27/2023		JP2 Fines and Fees - July 2023
8/21/2023	IVC00074495	$ 112.80	8/27/2023		JP3 Fines and Fees - July 2023
8/14/2023	IVC00074496	$ 637.20	8/27/2023		JP4 Fines and Fees - July 2023
10760 - Walker County Clerk Trust Account					
8/21/2023	31080-J3	$ 300.00	8/27/2023		Cause #23-4147/Transfer Rent from JP Registry to CC Registry
13728 - Amwins Group Benefits LLC					
8/21/2023	AM092023	$ 525.80	8/27/2023		September 2023 Monthly Premiums
8/21/2023	AM092023	$ 12,890.10	8/27/2023		September 2023 Monthly Premiums
	Invoice Total	**$ 13,415.90**			
13792 - Tenth Court of Appeals					
8/14/2023	A-1395	$ 155.00	8/27/2023		Appellate Judicial Fund Fees-SB41 7/23
8/14/2023	A-1395	$ 210.29	8/27/2023		Appellate Judicial Fund Fees-SB41 7/23

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
	Invoice Total	**$ 365.29**			
14028 - Washington #02444455, Rayquan					
8/10/2023	D-2051	$ 58.16	8/27/2023		Reimb Overpayment/Case#29199/Receipt DC-43546/43545/Washington, R.
14029 - Mathis, Angela					
8/10/2023	D-2050	$ 17.60	8/27/2023		Reimb Overpayment/Case#29963/Receipt#DC-43521/Mathis, A.
14038 - Scott Brown Commercial					
8/22/2023	K-1035	$ 25,350.00	8/27/2023		Lease-Nrth Pnt Plz#218, Denton,TX 09/01/23-08/31/24
Balance Sheet Accounts - Totals		**$ 44,366.83**			
19010-Centralized Costs					
10024 - Colonial Life & Accident Insurance Company					
8/22/2023	9797036-082723	($ 0.03)	8/27/2023		August 2023 Premiums
10226 - Huntsville-Walker County Chamber of Commerce					
8/15/2023	136714	$ 900.00	8/27/2023		HLI Class 42 Tuition - Martin, M.
8/15/2023	136715	$ 900.00	8/27/2023		HLI Class 42 Tuition - Parker, R.
8/15/2023	136717	$ 900.00	8/27/2023		HLI Class 42 Tuition - Hargis, A.
10269 - AT&T					
8/21/2023	436-4900.080923	$ 1,360.86	8/27/2023		Monthly Service - 08/09/23-09/08/23
10282 - Department of Information Resources					
8/21/2023	23070907N	$ 537.28	8/27/2023		T1, DS1, Cir Lns, Long Distance 07/01/23-07/31/23
8/21/2023	23070907N	$ 226.32	8/27/2023		T1, DS1, Cir Lns, Long Distance 07/01/23-07/31/23
	Invoice Total	**$ 763.60**			
10356 - Sam Houston Memorial Funeral Home					
8/15/2023	23-0149	$ 905.00	8/27/2023		Transport/Case#23-0149/Gray III, H.
8/15/2023	23-0154	$ 905.00	8/27/2023		Transport/Case#23-0154/McCarty, T.

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/15/2023	23-0155	$ 905.00	8/27/2023		Transport/Case#23-0155/Jerome, R.
8/23/2023	23-0158	$ 905.00	8/27/2023		Transport/Case#23-0158/Strange, P.
11866 - Guthrie, Regina					
9/1/2023	G230901	$ 500.00	9/1/2023		Parking Lot Rental - 09/23
12203 - Frontier Communications of Texas					
8/16/2023	344-2255.081323	$ 136.55	8/27/2023		Monthly Service - 08/13/23-09/12/23
13562 - Prestige Tower Services					
8/15/2023	INV-483	$ 300.00	8/27/2023		Monthly Tower Maintenance - Aug 2023
13662 - Fort Bend Medical Examiner					
8/15/2023	1250	$ 15,600.00	8/27/2023		Autopsy (x6) Case#23-00766WK Hawks III, G.-03/31/23, Case#23-00898WK Cole, A.-04/17/23, Case#23-01118WK Kiser, J.-05/12/23, Case#23-01262WK Burgess, B.-5/31/23, Case#23-01401WK Baby Girl Bloom-06/15/23, Case#23-01445WK Crownover, B-06/20/23
13728 - Amwins Group Benefits LLC					
8/21/2023	AM082023	$ 12,890.10	8/27/2023		August 2023 Monthly Premiums
13856 - Optimum					
8/22/2023	7086315011.0823	$ 965.00	8/27/2023		Monthly Service - 08/12/23-09/11/23
Centralized Costs - Totals		**$ 38,836.08**			
44010-Constable Precinct 1					
10408 - Galls, LLC					
8/8/2023	025310334	$ 160.65	8/27/2023	PO - 41696	TR506 TDKH 36 30 - 5.11 TAC LITE PANTS -KHAKI
Constable Precinct 1 - Totals		**$ 160.65**			
44020-Constable Precinct 2					
10345 - Bill Fick Ford					
8/10/2023	FOCS379386	$ 87.74	8/27/2023	PO - 41065	Vehicle repairs, parts and supplies- 10/1/22-9/30/23
11025 - Able's Sporting, Inc.					

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/16/2023	6752	$ 280.40	8/27/2023	PO - 41700	RTP9115 - FEDERAL RANGE TARGET PRACTICE HANDGUN AMMUNITION RTP9115, 9MM, FUL METAL JACKET, 115 GR, 1180 FPS, 50 RD/BX
8/16/2023	6752	$ 497.00	8/27/2023	PO - 41700	S9MMPDB - WINCHESTER SUPREME ELITE AMMUNITION S9MMPDB, 9 MM, BONDED PDX1, 124 GR, 20 RD/BX
	Invoice Total	**$ 777.40**			
8/16/2023	6755	$ 42.00	8/27/2023	PO - 41698	33814 - GLOCK 17 GEN5 9MM 17 ROUND BLACK MAGAZINE
8/16/2023	6755	$ 489.00	8/27/2023	PO - 41698	LE-PA175S202 - LE ONLY-GLOCK 17 GEN5 MOS PISTOL PA175S202MOS, 9MM, 4.48 IN, BLACK POLYMER GRIP, GAS NITRIDE FINISH
	Invoice Total	**$ 531.00**			
12477 - Texas Top Cop Shop, Inc.					
8/21/2023	82223	$ 32.00	8/27/2023	PO - 41332	600MHG36 - LIBERTY MEN'S FOUR POCKET TROUSER
8/21/2023	82223	$ 119.97	8/27/2023	PO - 41332	F534172015XL - I.C.E. POLO SS
8/21/2023	82223	$ 90.10	8/27/2023	PO - 41332	SCRPP93003XL - VEST CARRIER
8/21/2023	82223	$ 45.98	8/27/2023	PO - 41332	SU310ZM00318.5 - SORBTEK SS DUTY SHIRT
8/21/2023	82223	$ 51.00	8/27/2023	PO - 41332	SU315ZM03518.56 - LS DUTY SHIRT
8/21/2023	82223	$ 7.00	8/27/2023	PO - 41332	TIE20B - BLACK TIE 20"
8/21/2023	82223	$ 30.00	8/27/2023	PO - 41332	UNIFORM-EMBRODIERY - EMBROIDER 2 LINES RIGHT CHEST
8/21/2023	82223	$ 36.00	8/27/2023	PO - 41332	UNIFORM-EMBRODIERY - EMBROIDER DEPT BADGE LEFT CHEST
8/21/2023	82223	$ 30.00	8/27/2023	PO - 41332	UNIFORM-HEAT VINYL - REFLECTIVE 3" CONSTABLE
	Invoice Total	**$ 442.05**			
8/21/2023	83721	$ 30.00	8/27/2023	PO - 41332	UNIFORM-HEAT VINYL - 1" CONSTABLE IN SILVER ON SLEEVE
Constable Precinct 2 - Totals		**$ 1,868.19**			
44030-Constable Precinct 3					
10098 - Reliable Parts Co.					
8/7/2023	002066142	$ 252.95	8/27/2023	PA - 2241	FAS#10438 - Remanufactured Alternator, Core Dep and Returned
Constable Precinct 3 - Totals		**$ 252.95**			
44040-Constable Precinct 4					
10092 - Powers Auto Supply					

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/21/2023	135444	$ 2.49	8/27/2023	PO - 41248	Vehicle repairs, parts and supplies- 10/1/22-9/30/23
8/21/2023	135460	$ 8.99	8/27/2023	PO - 41248	Vehicle repairs, parts and supplies- 10/1/22-9/30/23
8/1/2023	136342	$ 0.99	8/27/2023	PO - 41248	Vehicle repairs, parts and supplies- 10/1/22-9/30/23
10103 - Ringo Tire & Service Center					
8/22/2023	171118	$ 7.00	8/27/2023		Vehicle Inspection/FAS#12958
10454 - Southern Tire Mart, LLC					
8/22/2023	4590108582	$ 1,015.12	8/27/2023	PO - 41665	F011685 - 265/ 60R17 Firehawk PRST
13370 - Walker County Transmissions/WC Auto					
8/16/2023	19962	$ 907.77	8/27/2023	PO - 41062	Vehicle repairs, parts and supplies- 10/1/22-9/30/23
Constable Precinct 4 - Totals		**$ 1,942.36**			
44001-Constables Central					
12277 - Blue 360 Media, LLC					
8/10/2023	IN2308201569	$ 399.00	8/27/2023	PO - 41710	36185 - Civil Process for Texas Book w/eBook + App
8/10/2023	IN2308201569	$ 41.90	8/27/2023	PO - 41710	Shipping and Handling
	Invoice Total	**$ 440.90**			
14030 - Curl, Hark & Holliday, LLC					
8/14/2023	A-1396	$ 200.00	8/27/2023		Refund for Service
Constables Central - Totals		**$ 640.90**			
20010-County Auditor					
10180 - Texas Association of Counties					
8/22/2023	83109	$ 295.00	8/27/2023		Payment to get account current thru 2023
11066 - Canon Solutions America, Inc.					
8/22/2023	6004896333	$ 3.42	8/27/2023		Maintenance - Copier Usage - 06/15/23-07/14/23
8/22/2023	6005218149	$ 5.22	8/27/2023		Maintenance - Copier Usage - 7/15/23-8/14/23
13346 - Texas Security Shredding					

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/21/2023	0059383	$ 40.00	8/27/2023	PO - 41055	Shredding Services- 05/01/23-09/30/23
County Auditor - Totals		**$ 343.64**			
15050-County Clerk					
10180 - Texas Association of Counties					
8/16/2023	231748	$ 200.00	8/27/2023		Fall Conf., 6th Annual Co & District Clerks' Assoc./French, K., 7/25/23
10284 - LexisNexis Risk Data Management, Inc.					
8/16/2023	1125970-20230731	$ 0.75	8/27/2023		Acct#1125970 - 07/01-31/23
13796 - ODP Business Solutions, LLC					
8/15/2023	324936567001	$ 34.49	8/27/2023	PA - 2272	Century Duster 10oz 6/pk
8/15/2023	324936567001	$ 1,111.19	8/27/2023		O D Paper Ct x8, Copy Paper Legal Cs x2, AA Battery Bx, BIC Round Stic Ballpoint Pens Bx, Retractable Gel Pens Pack of 12, 8" Scissors 2/Pk, Steno Pad 1 dozen, 3-Ring Binder, 2" Round Rings, White x3, Address Labels 3000ct, HP 305A Cyan, Magenta, Yellow T
	Invoice Total	**$ 1,145.68**			
8/11/2023	324939862001	$ 9.99	8/27/2023	PA - 2272	Blk Grip Pen
8/11/2023	324939863001	$ 45.20	8/27/2023	PA - 2272	Lubricant Bottle x2
8/11/2023	324939864001	$ 4.69	8/27/2023	PA - 2272	#5 Envelopes x1pk
8/11/2023	324939865001	$ 152.67	8/27/2023	PA - 2272	Replace HP Toner x3
8/11/2023	324939866001	$ 27.99	8/27/2023	PA - 2272	Black Monitor Stand
8/11/2023	324939867001	$ 56.04	8/27/2023	PA - 2272	USB 2.0 16 GB 5pk x2
County Clerk - Totals		**$ 1,643.01**			
30020-County Court at Law					
10183 - Southern Computer Warehouse					
8/21/2023	INV00783385	$ 44.95	8/27/2023	PO - 41641	HB31C3A1CB - StarTech.com 4 Port USB C Hub
10629 - Bennett Law Office PC					

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/15/2023	23-0212	$ 600.00	8/27/2023		Cause #23-0212
8/15/2023	23-0312	$ 500.00	8/27/2023		Cause #23-0312
8/22/2023	23-0374	$ 800.00	8/27/2023		Cause #23-0374
10693 - Law Office of Patti J. Hightower					
8/15/2023	20-0201	$ 500.00	8/27/2023		Cause #20-0201
8/15/2023	22-0553	$ 500.00	8/27/2023		Cause #22-0553
12531 - James, Reynolds & Spiegelhauer					
8/22/2023	23-0267	$ 600.00	8/27/2023		Cause #23-0267
8/22/2023	23-0372	$ 600.00	8/27/2023		Cause #23-0372
13289 - Cain Law, PLLC					
8/15/2023	23-0260	$ 600.00	8/27/2023		Cause #23-0260, Ct 1, Ct 2
8/15/2023	23-0262	$ 600.00	8/27/2023		Cause #23-0262, Ct 1, Ct 2
8/15/2023	23-0410	$ 500.00	8/27/2023		Cause #23-0410
8/15/2023	K-1008	$ 700.00	8/27/2023		Cause #23-0348, 23-0145, Ct 1, Ct 2
13346 - Texas Security Shredding					
8/21/2023	0059383	$ 28.00	8/27/2023	PO - 41055	Shredding Services- 10/1/22-9/30/23
13655 - Riley, Michael					
8/22/2023	23-0028	$ 500.00	8/27/2023		Cause #23-0028
8/22/2023	23-0088	$ 500.00	8/27/2023		Cause #23-0088
8/15/2023	23-0329	$ 500.00	8/27/2023		Cause #23-0329
8/15/2023	23-0351	$ 500.00	8/27/2023		Cause #23-0351
8/15/2023	23-0412	$ 500.00	8/27/2023		Cause #23-0412

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/22/2023	23-0442	$ 600.00	8/27/2023		Cause #23-0442 x 2
13765 - Hersom Law Firm					
8/15/2023	23-0225	$ 500.00	8/27/2023		Cause #23-0225
8/15/2023	23-0299	$ 500.00	8/27/2023		Cause #23-0299
8/15/2023	23-0336	$ 500.00	8/27/2023		Cause #23-0336
County Court at Law - Totals		**$ 11,172.95**			
17010-County Facilities					
10008 - Able Glass & Mirror Company, Inc.					
8/21/2023	059233539	$ 265.36	8/27/2023	PO - 41730	Building Repairs - Senior Center - Scope Of Work- Replace door pivots. To include but not limited to, look at front foyer door on right side, offset pivot set. This includes labor, freight and materials.
10023 - Coburn's Huntsville # 15					
8/9/2023	156220168	$ 526.39	8/27/2023	PO - 41005	Building repairs, parts and supplies- 10/1/22-9/30/23
8/10/2023	156220218	$ 31.03	8/27/2023	PO - 41005	Building repairs, parts and supplies- 10/1/22-9/30/23
8/18/2023	156221188	$ 10.13	8/27/2023	PO - 41005	Building repairs, parts and supplies- 10/1/22-9/30/23
10036 - CenterPoint Energy					
8/21/2023	26067850.2308	$ 49.57	8/27/2023		Mo Svc 07/14/23-08/14/23 1301 Sam Houston Ave
8/21/2023	73707291.2308	$ 49.57	8/27/2023		Mo Svc - 07/14/23-08/14/23 1313 University Ave
10071 - Johnson Supply & Equipment Corp.					
8/17/2023	11215386	$ 118.44	8/27/2023	PO - 41010	HVAC repairs, parts and supplies, JAIL-10/1/22-9/30/23
10117 - Sherwin-Williams					
8/11/2023	Tran#1346-2	$ 30.58	8/27/2023	PO - 41018	Building parts and supplies- 10/1/22-9/30/23
10143 - Walker County Hardware					
8/10/2023	134556	$ 3.59	8/27/2023	PA - 2207	9V Battery x1

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/9/2023	134575	$ 6.59	8/27/2023	PA - 2207	Linzer Rol-Rite-Pak Polyester 9 in. W X 3/8 in. Regular Paint Roller Cover 4 pk
8/14/2023	134754	$ 23.99	8/27/2023	PA - 2207	Carbide Circular Saw Blade 60 teeth 7-1/4 in. 1 pk
8/14/2023	134757	$ 6.99	8/27/2023	PA - 2207	Universal 2 Inch Toilet Flapper
8/14/2023	134783	$ 40.38	8/27/2023	PA - 2207	Single Cut Keys x25
8/14/2023	134789	$ 5.99	8/27/2023	PA - 2207	Spray Paint White
10183 - Southern Computer Warehouse					
8/9/2023	INV00784940	$ 42.88	8/27/2023	PO - 41704	Samsung 870 EVO MZ- 77E500E
10238 - Precision Pest Control					
8/23/2023	102292	$ 2,114.00	8/27/2023	PO - 41017	Pest Control Services 10/1/22-9/30/23
10317 - Home Depot					
8/9/2023	1011903	$ 29.82	8/27/2023	PA - 2204	Quikrete Play Sand x6
8/9/2023	1034800	$ 58.78	8/27/2023	PA - 2204	13 in. X 20 in. Jumbo Rectangular Valve Box and Cover, Black Box, Green ICV Cover
8/9/2023	1521376	$ 16.39	8/27/2023	PA - 2204	1-1/4 in. x 1-1/4 in. Flexible PVC Coupling, 5' x 1' PVC Shower Pan Liner
8/8/2023	2625987	$ 72.75	8/27/2023	PA - 2204	Master Padlocks x15, Zinc Coil Chains x4
10757 - A+ Locksmith					
8/9/2023	4724	$ 155.00	8/27/2023	PO - 41020	Building repairs, parts, and supplies 10/1/22-9/30/23
12085 - Staples Advantage					
8/5/2023	3544458768	$ 152.46	8/27/2023	PA - 2205	Dart J Cup Hot/Cold Cups, 12 Oz., White, 1000/Carton x2,
8/5/2023	3544458768	$ 97.32	8/27/2023		Restroom Bowl Cleaner, 32 oz., 12/Ct x2, Breeze Urinal Screen, Country Berry, 10/Box x2
	Invoice Total	**$ 249.78**			
12746 - Extreme Signs and Lighting LLC					

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/8/2023	230833-1	$ 475.00	8/27/2023	PO - 41709	Signs - 18"H x 12" W, Blank Signs, Di-bond, White Color.
13614 - Auto Parts of Huntsville, Inc					
8/10/2023	555104	$ 17.28	8/27/2023	PA - 2201	FAS#10375 Plant Master Hose x2
13693 - Genserve, LLC					
8/14/2023	0364371-IN	$ 635.00	8/27/2023	PO - 41011	Equipment repairs, parts and supplies- 10/1/22-9/30/23.
14034 - Carbahal, Noehmi					
8/16/2023	K-1011	$ 61.24	8/27/2023		Miles - 93.5 - 07/1-27/23
County Facilities - Totals		**$ 5,096.52**			
50010-County Jail					
11684 - Culligan of DFW and Culligan of Houston					
8/21/2023	1708866	$ 8.95	8/27/2023		Salt Transportation Fee, PO Ref 41288, Ref Inv #1708866R
8/21/2023	1708866R	($ 8.95)	8/27/2023		Credit for Salt Transportation Fee, PO Ref 41288, Ref Inv #1708866
13258 - Summit Food Service, LLC					
8/10/2023	INV2000181432	$ 7,301.63	8/27/2023	PO - 41110	Jail Food Services- 10/1/22-9/30/2023
8/16/2023	INV2000182137	$ 7,364.30	8/27/2023	PO - 41110	Jail Food Services- 10/1/22-9/30/2023
8/22/2023	INV2000182700	$ 7,404.02	8/27/2023	PO - 41110	Jail Food Services- 10/1/22-9/30/2023
13346 - Texas Security Shredding					
8/21/2023	0059383	$ 40.00	8/27/2023	PO - 41055	Shredding Services- 10/1/22-9/30/23
13614 - Auto Parts of Huntsville, Inc					
8/10/2023	555532	$ 23.88	8/27/2023	PA - 2189	FAS#12639 - Exact Fit Wiper Blades x2
13784 - Watson, Jordan					
8/23/2023	D-2054	$ 160.00	8/27/2023		Advance Per Diem- Galveston, TX 09/11-15/23
13796 - ODP Business Solutions, LLC					

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/15/2023	323252086001	$ 722.63	8/27/2023	PA - 2192	Printer & Copier Paper, Letter Size (8 1/2" x 11") Case of 10 Reams x10, 1 Divider, Letter Size (8-1/2" x 11"), 1-3/4" Expansion, Light Green, Box Of 10 x4, Envelopes, 4-1/8" x 9-1/2", Gummed Seal, White, Box Of 500 x10, 14-Month Daily Academic Planner, 5
8/15/2023	323260261001	$ 359.98	8/27/2023	PA - 2192	Lexmark™ 521 Return Program Black Toner Cartridge x2
13885 - Highpoint Signs and Apparel					
8/22/2023	66265	$ 575.00	8/27/2023	PO - 41720	Court Order Setting - 4 Part NCR 8.5x11 Quantity 1,000
8/22/2023	66265	$ 475.00	8/27/2023	PO - 41720	Magistrate Warning - 3 Part NCR 8.5x11 Quantity 1,000
	Invoice Total	**$ 1,050.00**			
County Jail - Totals		**$ 24,426.44**			
50020-County Jail Inmate Medical Cost Center					
10434 - McKesson Medical-Surgical Government Solutions, LLC					
8/7/2023	20947202	$ 216.06	8/27/2023	PO - 41054	Medical Supplies- 10/1/22-9/30/23
8/7/2023	20947237	$ 33.12	8/27/2023	PO - 41054	Medical Supplies- 10/1/22-9/30/23
8/11/2023	20970671	$ 10.40	8/27/2023	PO - 41054	Medical Supplies- 10/1/22-9/30/23
8/11/2023	20970854	$ 43.76	8/27/2023	PO - 41054	Medical Supplies- 10/1/22-9/30/23
County Jail Inmate Medical Cost Center - Totals		**$ 303.34**			
15010-County Judge					
13796 - ODP Business Solutions, LLC					
8/2/2023	324900390001	$ 86.30	8/27/2023	PO - 41394	Office Supplies- 1/1/23-9/30/23
County Judge - Totals		**$ 86.30**			
20020-County Treasurer					
12085 - Staples Advantage					
8/22/2023	3545365315	$ 73.75	8/27/2023	PA - 2223	Rubberbands, Fine Black Sharpie 1doz, Ultra 12pk Post-IT, CapeTown 12pk Post-It, Grnr Pastel 12pk Post-It, 8.5x11 Multiuse 20/96 paper x1case
County Treasurer - Totals		**$ 73.75**			

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
20030-County Treasurer - Collections					
10284 - LexisNexis Risk Data Management, Inc.					
8/16/2023	1125970-20230731	$ 110.75	8/27/2023		Acct#1125970 - 07/01-31/23
County Treasurer - Collections - Totals		**$ 110.75**			
20005-CountyAuditor-Financial Systems					
10243 - SHI Government Solutions					
8/16/2023	GB00499428	$ 2,360.09	8/27/2023		Azure SQLDB ShrdSvr ALNG Fee - 5/01-31/23
8/17/2023	GB00499567	$ 2,305.86	8/27/2023		Azure SQLDB ShrdSvr ALNG Fee - 6/01-30/23
12478 - Quantum Dynamix, LLC					
8/16/2023	107440	$ 307.50	8/27/2023		Walker County Core + Support Plan - 7/1/23-7/31/23
CountyAuditor-Financial Systems - Totals		**$ 4,973.45**			
34020-Court Reporter Fees					
10163 - Foster, Brenda A.					
8/22/2023	3321	$ 375.00	8/27/2023		Srvs Rendered/278th Judicial Ct-07/20/23
14036 - Cooksey, Robin					
8/22/2023	K-1036	$ 1,000.00	8/27/2023		Svc Rend-12th Dist Ct- 08/15-17/23
Court Reporter Fees - Totals		**$ 1,375.00**			
30010-Courts-Central Costs					
12569 - Montgomery County Clerk					
8/15/2023	23-15828	$ 425.00	8/27/2023		Physician Fee, Attorney Fees/Cause#23-15828
13290 - Wilbarger County					
8/22/2023	K-1031	$ 860.00	8/27/2023		MED-2504/Case #F12397/ID#16849892- 08/07/23
Courts-Central Costs - Totals		**$ 1,285.00**			
32010-Criminal District Attorney					
11066 - Canon Solutions America, Inc.					
8/14/2023	6005063107	$ 87.75	8/27/2023		Maintenance - Copier Usage - 06/30/23-07/30/23

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
13796 - ODP Business Solutions, LLC					
8/15/2023	323496076001	$ 31.98	8/27/2023	PA - 2254	Brother DK-1203 File Folder Labels, DK1203, White, 3 7/16" x 11/16", Pack Of 300 x2
8/15/2023	323500683001	$ 29.90	8/27/2023	PA - 2254	2GB USB 2.0 Flash Drive x10
8/15/2023	323500691001	$ 30.59	8/27/2023	PA - 2254	Sharpie® Permanent Fine-Point Markers, Black, Pack Of 36, AAA Alkaline Batteries, Pack Of 20
Criminal District Attorney - Totals		**$ 180.22**			
32040-District Attorney Supplement					
13160 - Martin, Malori					
8/23/2023	D-2055	$ 145.00	8/27/2023		Per Diem/Dallas, TX - 08/06-10/23
14021 - Bennett, Anthony					
8/22/2023	K-1034	$ 155.00	8/27/2023		Legal Ethics Training 05/25/23
District Attorney Supplement - Totals		**$ 300.00**			
31010-District Clerk					
10850 - Woolley, Leslie					
8/18/2023	A1403	$ 86.46	8/27/2023		Miles 132.0/Hempstead, TX / 08/17/23
13346 - Texas Security Shredding					
8/21/2023	0059383	$ 60.00	8/27/2023	PO - 41055	Shredding Services 08/02/23 Ref PO 41387
8/21/2023	0059383	$ 20.00	8/27/2023	PO - 41055	Shredding Services- 1/1/23-9/30/23
	Invoice Total	**$ 80.00**			
13796 - ODP Business Solutions, LLC					
8/10/2023	324147198001	$ 14.97	8/27/2023	PA - 2275	Wired Earbuds x3
District Clerk - Totals		**$ 181.43**			
46010-Emergency Operations					
10098 - Reliable Parts Co.					
8/2/2023	002065734	$ 110.95	8/27/2023	PO - 41083	Vehicle repairs, parts and supplies 10/1/22-9/30/23
8/3/2023	002065792	$ 44.19	8/27/2023	PO - 41083	Vehicle repairs, parts and supplies 10/1/22-9/30/23

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/4/2023	002065926	$ 62.95	8/27/2023	PO - 41083	Vehicle repairs, parts and supplies 10/1/22-9/30/23
8/21/2023	002066820	$ 71.75	8/27/2023	PO - 41083	Vehicle repairs, parts and supplies 10/1/22-9/30/23
10823 - Connell, Joseph					
8/15/2023	7-23	$ 2,000.00	8/27/2023		CERT Services 07/01-31/23
11066 - Canon Solutions America, Inc.					
8/22/2023	6005224759	$ 17.79	8/27/2023		Maintenance - Copier Usage - 07/16/23-08/15/23
13676 - DirecTV LLC					
8/15/2023	039643069.230811	$ 104.99	8/27/2023		Monthly Service - 08/10/23-09/09/23
8/16/2023	075669314.230811	$ 103.99	8/27/2023		Monthly Service - 08/10/23-09/09/23
Emergency Operations - Totals		**$ 2,516.61**			
29990-Financial Projects					
12351 - Net@Work, Inc.					
8/15/2023	SVU23-06934	$ 168.75	8/27/2023		Sage HRMS Consulting Support 06/30/23
Financial Projects - Totals		**$ 168.75**			
19990-General Government Projects					
10228 - Ward Furniture					
8/23/2023	60746	$ 14,760.00	8/27/2023	PO - 41620	Building Repairs, JP1 Courtroom - Move Furniture, Demo and Dispose of Carpet, Cove Base and Transition, Disinfect Subfloor, Provide and Install New Carpet Tile, Cove Base, Stair Nosing, ADA Transitions Time Needed to Perform Scope of Work: 3 Days
8/23/2023	60747	$ 4,322.00	8/27/2023	PO - 41621	Building Repairs, Sheriff Office - Move Furniture (not personal belongings or IT equipment), Demo and Dispose Cove Base and Carpet, Disinfect Subfloor, Provide and Install New Carpet Tile, Cove Base, ADA Transitions Time Needed to Perform Scope of Work: 1
12281 - Bleyl Engineering					
8/22/2023	53430	$ 8,630.00	8/27/2023		Professional Services, Courthouse 04/30/23-05/27/23

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
General Government Projects - Totals		**$ 27,712.00**			
69940-Health and Human Services - Governmental/Services Cont					
10137 - Tri County Behavioral Healthcare					
8/23/2023	FY2023-13	$ 39,429.07	8/27/2023		May - Walker County Essential Workers Retention Payments 05/01-31/23
8/23/2023	FY2023-13	$ 2,394.17	8/27/2023		May- Walker County Intake and Assessment 05/01-31/23
	Invoice Total	**$ 41,823.24**			
10225 - Senior Center of Walker County					
9/1/2023	SC230901	$ 1,040.00	9/1/2023		Service Contract - 09/23
Health and Human Services - Governmental/Services Contracts - Totals		**$ 42,863.24**			
70010-Historical Commission					
10576 - Walker County Historical Commission					
8/23/2023	D-2056	$ 215.04	8/27/2023		Reimburse Entergy & ATT - April thru July 2023
8/23/2023	D-2056	$ 511.38	8/27/2023		Reimburse Entergy & ATT - April thru July 2023
	Invoice Total	**$ 726.42**			
Historical Commission - Totals		**$ 726.42**			
33010-Justice of Peace Precinct 1					
10284 - LexisNexis Risk Data Management, Inc.					
8/16/2023	1125970-20230731	$ 21.00	8/27/2023		Acct#1125970 - 07/01-31/23
14035 - Duran, Andrea					
8/22/2023	A1405	$ 295.67	8/27/2023		Per Diem/Mileage 314.0/Austin, Tx, 08/07-09/23
Justice of Peace Precinct 1 - Totals		**$ 316.67**			
36010-Juvenile Probation Support - General Fund					
10288 - Montgomery County Juvenile Department					
8/23/2023	2023-62	$ 1,980.00	8/27/2023		Detention- July 2023, PID#3252 7/18-31/23, PID#3204 7/17-24/23
11083 - Saumell, Jill					
8/22/2023	K-1028	$ 241.04	8/27/2023		Miles - 368.0/San Marcos, TX - 08/14-16/23

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
12193 - Angelina County, Texas					
8/15/2023	23-07-9907246	$ 1,040.00	8/27/2023		Detention/PID#3204 - 7/10-17/23
12699 - Cleveland, Mervin					
8/22/2023	0000070	$ 780.00	8/27/2023		Srv Rnd-7/10-28/23, PID#3201, 3265, 3257, 3279, 3272, 3281, 3230
13796 - ODP Business Solutions, LLC					
8/11/2023	323420853001	$ 209.97	8/27/2023	PA - 2228	Backup Battery x3
14041 - Hardin County					
8/23/2023	WC07-FY23	$ 2,325.00	8/27/2023		Detention - July 2023, PID#3197 07/05-19/23
Juvenile Probation Support - General Fund - Totals		**$ 6,576.01**			
36030-Juvenile Title IV-E					
13856 - Optimum					
8/22/2023	7086315011.0823	$ 42.00	8/27/2023		Monthly Service - 08/12/23-09/11/23
Juvenile Title IV-E - Totals		**$ 42.00**			
34030-Law Library					
10212 - Thomson Reuters - West					
8/15/2023	848823892	$ 173.42	8/27/2023		Acct#1005229398 - 08/01-31/23
Law Library - Totals		**$ 173.42**			
61020-Planning and Development					
10675 - Dealer Solutions Automotive					
8/23/2023	22964	$ 4,002.09	8/27/2023	PO - 41532	19431548 - Transmission Assembly Remove and Replace: Includes Transmission Programming and Calibration of Learned Parameters, R&I Fender Liners, R&I Front Propeller Shaft, R&I Transmission Support, R&I Catalytic Converter, R&I Starter Assembly, R&I Trans
8/23/2023	22964	$ 220.04	8/27/2023	PO - 41532	87823303 - Transmission Cooler
8/23/2023	22964	$ 1,322.00	8/27/2023	PO - 41532	Labor/Shop Supplies.
	Invoice Total	$ 5,544.13			
11066 - Canon Solutions America, Inc.					

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/14/2023	6005062879	$ 220.57	8/27/2023		Maintenance - Copier Usage - 06/30/23-07/30/23
12281 - Bleyl Engineering					
8/16/2023	53446	$ 15,803.88	8/27/2023		Professional Services, General, 04/30/23-05/27/23
8/14/2023	53708	$ 13,803.13	8/27/2023		Professional Services, General, 05/28/23-07/01/23
Planning and Development - Totals		**$ 35,371.71**			
49940-Public Safety Governmental/Services Contracts					
10017 - Thomas Lake Road Volunteer Fire Department					
9/1/2023	TL230901	$ 600.00	9/1/2023		Fire Protection - 09/23
10020 - City of Huntsville					
9/1/2023	CH230901	$ 20,536.00	9/1/2023		Fire Protection - 09/23
10029 - Crabbs Prairie Fire Department					
9/1/2023	CP230901	$ 1,000.00	9/1/2023		Fire Protection - 09/23
9/1/2023	CPPP230901	$ 1,000.00	9/1/2023		Fire Protection - 09/23
10068 - Riverside Volunteer Fire Department					
9/1/2023	R230901	$ 751.00	9/1/2023		Fire Protection - 09/23
9/1/2023	WC230901	$ 600.00	9/1/2023		Fire Protection - 09/23
10182 - Dodge Volunteer Fire Department					
9/1/2023	D230901	$ 600.00	9/1/2023		Fire Protection - 09/23
Public Safety Governmental/Services Contracts - Totals		**$ 25,087.00**			
49990-Public Safety Projects					
10734 - A & A Fence Company					
8/15/2023	00628	$ 2,175.00	8/27/2023	PO - 41666	Chain Link Fence
14010 - Salt Technologies DBA Ageint Security					

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/4/2023	26885	$ 40,319.00	8/27/2023	PO - 41664	Justice Center Camera System - Security Camera System for Justice of the Peace, Dispatch, Municipal Court, Sheriff's Office, Hallway, Outside of Building. Five Year Warranty Included
Public Safety Projects - Totals		**$ 42,494.00**			
20040-Purchasing					
13796 - ODP Business Solutions, LLC					
8/15/2023	323714333001	$ 233.80	8/27/2023	PA - 2258	Monthly Planner x2, Printer & Copier Paper Case Of 10 Reams x2, AA Batteries 36 pk, AAA Batteries 36 pk, Mousepad, Post-It Notes 5 pk, Pin Push 200ct, Standard-Duty Storage Boxes With Lift-Off Lids And Built-In Handles Ltr/Lgl Pack Of 10, #10 Security En
8/15/2023	323728067001	$ 9.65	8/27/2023	PA - 2258	Paper Mate Ballpoint Pen, Profile Retractable Pen, Medium Point (1.0mm), Blue, 12 Count
8/15/2023	323728069001	$ 14.99	8/27/2023	PA - 2258	Custom Plastic Engraved Wall Sign, 2" x 10"
Purchasing - Totals		**$ 258.44**			
11578-Revenues-Sheriff Commissary Fund					
13503 - NCIC Inmate Communications					
8/15/2023	0024683-IN	$ 2,857.88	8/27/2023		Commissary Sales/Debit Time/Video/Messaging-07/01-31/23
Revenues-Sheriff Commissary Fund - Totals		**$ 2,857.88**			
82200-Road and Bridge General					
13614 - Auto Parts of Huntsville, Inc					
8/3/2023	554124	$ 532.81	8/27/2023	PO - 40931	Vehicle parts and supplies- 10/1/22-9/30/23
8/21/2023	556329	$ 106.76	8/27/2023	PO - 40931	Vehicle parts and supplies- 10/1/22-9/30/23
Road and Bridge General - Totals		**$ 639.57**			
82210-Road and Bridge Precinct 1					
10098 - Reliable Parts Co.					
8/10/2023	002066259	$ 143.88	8/27/2023	PO - 40884	Oil, lubricants and fluids- 10/1/22-9/30/23
10143 - Walker County Hardware					
8/10/2023	134302	$ 12.99	8/27/2023	PO - 40887	Operating Supplies- 10/1/22-9/30/23

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/10/2023	134357	$ 41.97	8/27/2023	PO - 40887	Operating Supplies- 10/1/22-9/30/23
10151 - Woods Welding, Inc.					
8/2/2023	1506	$ 19.90	8/27/2023	PO - 40890	Vehicle repairs, parts and supplies- 10/1/22-9/30/23
11389 - Huntsville A-1 Tire Repair, LLC					
8/7/2023	140091	$ 115.00	8/27/2023	PO - 41107	Vehicle parts and supplies- 10/1/22-9/30/23 -
8/10/2023	52878	$ 39.00	8/27/2023	PO - 41107	Vehicle parts and supplies- 10/1/22-9/30/23 -
11390 - Ellis D. Walker Trucking, LLC					
8/23/2023	10702	$ 4,306.23	8/27/2023	PO - 40872	In/Out County Hauling- 10/1/22-9/30/23 -
8/23/2023	10703	$ 3,467.12	8/27/2023	PO - 40872	In/Out County Hauling- 10/1/22-9/30/23 -
8/16/2023	10707	$ 4,062.24	8/27/2023	PO - 41097	Road Materials- 10/1/22-9/30/23
8/4/2023	10710	$ 396.48	8/27/2023	PO - 41097	Road Materials- 10/1/22-9/30/23
8/23/2023	10711	$ 4,348.11	8/27/2023	PO - 40872	In/Out County Hauling- 10/1/22-9/30/23 -
8/23/2023	10712	$ 4,310.47	8/27/2023	PO - 40872	In/Out County Hauling- 10/1/22-9/30/23 -
8/23/2023	10713	$ 3,375.06	8/27/2023	PO - 40872	In/Out County Hauling- 10/1/22-9/30/23 -
8/23/2023	10721	$ 4,327.45	8/27/2023	PO - 40872	In/Out County Hauling- 10/1/22-9/30/23 -
8/16/2023	10723	$ 5,516.00	8/27/2023	PO - 41097	Road Materials- 10/1/22-9/30/23
8/23/2023	10725	$ 1,332.46	8/27/2023	PO - 40872	In/Out County Hauling- 10/1/22-9/30/23 -
8/16/2023	10727	$ 2,423.68	8/27/2023	PO - 41097	Road Materials- 10/1/22-9/30/23
11698 - Custom Products Corporation					
8/10/2023	396470	$ 85.68	8/27/2023	PO - 41705	Q1KFR - Freight
8/10/2023	396470	$ 237.40	8/27/2023	PO - 41705	RPMTRFOL200Y0450 - 04X50 YD FOL200 Construction Foil Pavement Tape YELLOW
	Invoice Total	**$ 323.08**			

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
11726 - Frost Crushed Stone Co, Inc.					
8/23/2023	71203	$ 14,725.19	8/27/2023	PO - 40873	Road Materials- 10/1/22-9/30/23
13614 - Auto Parts of Huntsville, Inc					
8/21/2023	556660	$ 93.88	8/27/2023	PO - 40865	Vehicle parts and supplies- 10/1/22-9/30/23
Road and Bridge Precinct 1 - Totals		**$ 53,380.19**			
82220-Road and Bridge Precinct 2					
10143 - Walker County Hardware					
8/14/2023	134750	$ 4.59	8/27/2023	PO - 40920	Operating Supplies- 10/1/22-9/30/23
10345 - Bill Fick Ford					
8/3/2023	FOCS378460	$ 1,712.73	8/27/2023	PO - 40893	Vehicle repairs, parts and supplies- 10/1/22-9/30/23
10454 - Southern Tire Mart, LLC					
8/22/2023	4590110681	$ 367.04	8/27/2023	PO - 41695	F245604, FAS# 10418 - LT265 / 75R16 / 10 Dest MT2 Owl
8/22/2023	4590110681	$ 1,460.00	8/27/2023	PO - 41695	F293733, FAS# 10311 - 11R24.5 /16 / FD663 OSD - BUYBOARD #636-21
	Invoice Total	**$ 1,827.04**			
10502 - Huntsville Farm Supply, LLC					
8/9/2023	768588	$ 2,058.00	8/27/2023	PO - 40903	Operating Supplies- 10/1/22-9/30/23.
11389 - Huntsville A-1 Tire Repair, LLC					
8/14/2023	52921	$ 55.00	8/27/2023	PO - 40902	Vehicle repairs, parts and supplies- 10/1/22-9/30/23
8/22/2023	52946	$ 39.00	8/27/2023	PO - 40902	Vehicle repairs, parts and supplies- 10/1/22-9/30/23
11390 - Ellis D. Walker Trucking, LLC					
8/8/2023	10720	$ 1,632.00	8/27/2023	PO - 41098	Road Materials- 10/1/22-9/30/23
8/9/2023	10724	$ 816.00	8/27/2023	PO - 41098	Road Materials- 10/1/22-9/30/23
8/21/2023	10745	$ 612.00	8/27/2023	PO - 41098	Road Materials- 10/1/22-9/30/23
12499 - Vulcan Construction Materials, LLC					

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/8/2023	62663720	$ 10,170.87	8/27/2023	PO - 40919	Road Materials - 10/1/22-9/30/23
8/16/2023	62666499	$ 10,369.31	8/27/2023	PO - 40919	Road Materials - 10/1/22-9/30/23
13156 - Ernst, Rhonda					
9/1/2023	E230901	$ 10.00	9/1/2023		Parking Area Lease - 09/23
13563 - Piney Woods Sanitation, Inc.					
8/21/2023	09/23 RB2	$ 116.77	8/27/2023		Monthly Service - 09/01-30/23
13614 - Auto Parts of Huntsville, Inc					
8/21/2023	549825	$ 101.72	8/27/2023	PO - 41236	Operating Supplies- 10/1/22-9/30/23
8/21/2023	555541	$ 81.89	8/27/2023	PO - 41236	Vehicle repairs, parts and supplies- 10/1/22-9/30/23
8/21/2023	556507	$ 154.12	8/27/2023	PO - 41236	Equipment repairs, parts and supplies- 10/1/22-9/30/23
14027 - Skyline Communications					
8/21/2023	46738	$ 105.00	8/27/2023	PO - 41733	1/4 Wave VHF NMO Antenna
Road and Bridge Precinct 2 - Totals		**$ 29,866.04**			
82230-Road and Bridge Precinct 3					
10036 - CenterPoint Energy					
8/21/2023	31986573.2308	$ 50.44	8/27/2023		Mo Svc - 07/14/23-08/14/23 2986 State Highway 19B
10067 - Huntsville Truck & Tractor, Inc.					
8/14/2023	40958	$ 539.14	8/27/2023	PO - 40951	Equipment parts and supplies- 10/1/22-9/30/23
10098 - Reliable Parts Co.					
8/16/2023	002065541	$ 212.50	8/27/2023	PO - 40962	FAS#10310/Ref P O #40962 - Accumulator ref CM Inv#002065655 ($32.20), Ref P O #40962 - Heater Core ref CM Inv#002065753 ($180.30)
8/16/2023	002065541	$ 537.74	8/27/2023	PO - 40962	Vehicle parts and supplies- 10/1/22-9/30/23
	Invoice Total	**$ 750.24**			
8/1/2023	002065655	($ 32.20)	8/27/2023		FAS#10310 - Ref P O 40962 - Drier (Accumulator) ref Inv#002065541

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/2/2023	002065753	($ 180.30)	8/27/2023		FAS#10310 - Ref P O 40962 - Heater Core ref Inv#002065541
10105 - Riverside SUD					
8/24/2023	550.2308	$ 192.26	8/28/2023		Monthly Service - 07/19/23-08/22/23
10143 - Walker County Hardware					
8/7/2023	134463	$ 43.55	8/27/2023	PO - 40966	Operating Supplies- 10/1/22-9/30/23
10174 - Grainger					
8/8/2023	9796570654	$ 152.52	8/27/2023	PO - 40948	Operating Supplies- 10/1/22-9/30/23
10216 - Performance Truck					
8/4/2023	S0010881061	$ 606.83	8/27/2023	PO - 40960	Vehicle repairs, parts and supplies- 10/1/22-9/30/23
10594 - P2 Emulsions					
8/16/2023	23423	$ 60,339.92	8/27/2023	PO - 41554	Road Material- 4/17/2023-9/30/20223
11389 - Huntsville A-1 Tire Repair, LLC					
8/7/2023	52812	$ 7.00	8/27/2023	PO - 40950	Vehicle repairs, parts and supplies- 10/1/22-9/30/23
11390 - Ellis D. Walker Trucking, LLC					
8/7/2023	10722	$ 1,196.72	8/27/2023	PO - 41100	Road Materials- 10/1/22-9/30/23.
11446 - Johnson Wrecker Service					
8/1/2023	070623	$ 200.00	8/27/2023	PO - 40953	Towing Service- 10/1/22-9/30/23
8/1/2023	071023	$ 402.00	8/27/2023	PO - 40953	Towing Service- 10/1/22-9/30/23
8/1/2023	071223	$ 400.00	8/27/2023	PO - 40953	Towing Service- 10/1/22-9/30/23
8/1/2023	071423	$ 200.00	8/27/2023	PO - 40953	Towing Service- 10/1/22-9/30/23
8/1/2023	072523	$ 200.00	8/27/2023	PO - 40953	Towing Service- 10/1/22-9/30/23
12490 - Cintas Corporation #2					

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/7/2023	4163796657	$ 5.98	8/27/2023		Mat Rentals
8/7/2023	4163796657	$ 156.39	8/27/2023	PA - 2221	Uniform Service
	Invoice Total	**$ 162.37**			
8/14/2023	4164509763	$ 5.98	8/27/2023		Mat Rentals
8/14/2023	4164509763	$ 169.89	8/27/2023	PA - 2221	Uniform Service
	Invoice Total	**$ 175.87**			
12499 - Vulcan Construction Materials, LLC					
8/16/2023	62666500	$ 2,602.00	8/27/2023	PO - 41103	Road Materials- 10/1/22-9/30/23
12590 - IVM Solutions, LLC					
8/16/2023	2505	$ 2,100.00	8/27/2023	PO - 41580	Roadside Vegetation Management - Vegetation Control with Aquatic Herbicides. Bridge Locations: Wood Farm Road, O'Bannon Drive, Dodge Oakhurst (Near Water Tower), Causeways: Thomas Lake Road Culverts: Utley Road, Acorn Hill Drive
13055 - Hoeser, Bonner					
8/8/2023	105096	$ 2,250.00	8/27/2023	PO - 40949	Vehicle repairs, parts and supplies- 10/1/22-9/30/23
13257 - Sun Coast Resources, LLC					
8/8/2023	97020665	$ 15,804.05	8/27/2023	PO - 41091	Gasoline and Ultra Low Diesel- 10/1/22-9/30/23
13563 - Piney Woods Sanitation, Inc.					
8/21/2023	09/23 RB3	$ 77.85	8/27/2023		Monthly Service - 09/01-30/23
13614 - Auto Parts of Huntsville, Inc					
8/21/2023	550327	($ 18.00)	8/27/2023		Acct#7334/FAS#10357/REF PO 40942 Core Deposit should have been credited @ purchase, Inv 550293
8/2/2023	553955	$ 117.54	8/27/2023	PO - 40942	Oil, lubricants and fluids- 10/1/22-9/30/23
8/3/2023	554122	$ 126.40	8/27/2023	PO - 40942	Oil, lubricants and fluids- 10/1/22-9/30/23
8/7/2023	554838	$ 5.85	8/27/2023	PO - 40942	Operating Supplies- 10/1/22-9/30/23

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/7/2023	554847	$ 1,025.93	8/27/2023	PO - 40942	Oil, lubricants and fluids- 10/1/22-9/30/23.
8/14/2023	556196	$ 133.92	8/27/2023	PO - 40942	Operating Supplies- 10/1/22-9/30/23
8/14/2023	556196	$ 39.12	8/27/2023	PO - 40942	Vehicle parts and supplies- 10/1/22-9/30/23
	Invoice Total	$ 173.04			
8/15/2023	556415	$ 217.93	8/27/2023	PO - 40942	Vehicle parts and supplies- 10/1/22-9/30/23
8/16/2023	556799	$ 16.49	8/27/2023	PO - 40942	Vehicle parts and supplies- 10/1/22-9/30/23
Road and Bridge Precinct 3 - Totals		**$ 89,905.44**			
82240-Road and Bridge Precinct 4					
10067 - Huntsville Truck & Tractor, Inc.					
8/1/2023	40922	$ 562.95	8/27/2023	PO - 41369	Equipment Repairs-1/1/23-9/30/23
8/1/2023	40923	$ 424.24	8/27/2023	PO - 41369	Equipment Repairs-1/1/23-9/30/23
8/10/2023	41053	$ 85.81	8/27/2023	PO - 41369	Equipment Repairs-1/1/23-9/30/23
10092 - Powers Auto Supply					
8/21/2023	135302	$ 15.65	8/27/2023	PA - 2277	FAS#10431 - Mud Flaps
8/10/2023	136811	$ 115.36	8/27/2023	PA - 2277	FAS#10365 - Oil Filter x2, Fuel Filter x3, Air Filter, Crankcase Ventilation
8/10/2023	136821	$ 114.94	8/27/2023	PA - 2277	FAS# 13036 - Hydraulic Fluid 5 Gallon, Diesel Exhaust Fluid x 5 Gallon
8/10/2023	136837	$ 114.93	8/27/2023		Cobalt Drill Bit 3/16, Antifreeze x 6 Gallons
8/10/2023	136837	$ 20.98	8/27/2023	PA - 2277	FAS#12215 - Epoxy Syringe 25 ML, Black RTV Silicone
	Invoice Total	$ 135.91			
8/21/2023	137008	$ 2.13	8/27/2023	PA - 2277	FAS#10338/ Rubber Grommet
8/21/2023	137008	$ 32.79	8/27/2023		FAS#10338/Ref Ret Inv 137012 Ref PA 2277 10 Diode STT LED Grom
	Invoice Total	$ 34.92			

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/21/2023	137012	$ 21.02	8/27/2023	PA - 2277	FAS#10338 STT Lamp
8/21/2023	137012	($ 32.79)	8/27/2023		FAS#10338/Ref PA 2277/ Org Inv 137008 Return of 10 Diode STT LED Grom
	Invoice Total	**($ 11.77)**			
8/16/2023	137093	$ 62.28	8/27/2023	PA - 2277	Castrol Transmax DEX / MERC Automatic Transmission Fluid - 1 Qt x12
8/16/2023	137108	$ 105.43	8/27/2023	PA - 2277	FAS#13007 - Socket 1-1/16 In SAE, Socket 1-1/4 In SAE, Socket 1-5/16 In SAE, Impact Socket 1-1/8 In SAE, Impact Socket 1-3/16 In SAE, Impact Socket 1 In SAE, Impact Socket 1-3/8 In SAE
8/21/2023	137124	$ 3.92	8/27/2023	PA - 2277	FAS#13007 Lockwash x4 Cap Screw x4
8/21/2023	137194	$ 9.49	8/27/2023	PA - 2277	FAS#10431 Toggle On-Off 10A
10098 - Reliable Parts Co.					
8/8/2023	002066255	$ 50.56	8/27/2023	PA - 2278	FAS#10286 - Bristle Disc Grade-50, Size-2, Green x4
8/9/2023	002066349	$ 108.17	8/27/2023	PA - 2278	FAS#10204 - Hydraulic Coupling x2, Hydraulic Hose
8/10/2023	002066460	$ 161.78	8/27/2023	PA - 2278	FAS#10204 - Purple Degreaser x2, R134ACAN Refrigerant x12
8/11/2023	002066557	$ 79.95	8/27/2023	PA - 2278	FAS#10365 - Boss Radio
8/12/2023	002066655	$ 21.33	8/27/2023	PA - 2278	FAS#10204 - Roll Shop Towels x2, 120 PC Mini Fuses
8/18/2023	002067104	$ 77.84	8/27/2023	PA - 2278	FAS#10197 - 15W40 Oil 3 Gallon, Oil Dry
10143 - Walker County Hardware					
8/9/2023	134564	$ 11.60	8/27/2023	PA - 2281	Hillman Fasteners x16
8/14/2023	134743	$ 142.03	8/27/2023	PA - 2281	Windex Refill 128oz x2, Windex 32oz x2, Gatorade 2.5G x12, Cooler Water 3 Gallon
10218 - ASCO Equipment					

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/16/2023	PSO432391-1	$ 139.78	8/27/2023	PO - 41352	Equipment repairs, parts and supplies- 1/1/23-9/30/23
10395 - Oliphant's Tree Service					
8/22/2023	89232023	$ 1,200.00	8/27/2023	PO - 41378	Purchased Services 1/1/23-9/30/23
10454 - Southern Tire Mart, LLC					
8/23/2023	4560105848	$ 195.60	8/27/2023		FAS#10395/ Ref PO 41449 Ref Credit Inv 4560108688, Tire Change x4, Tire Balance x4, Tire Disposal x4, TTRM
8/23/2023	4560106409	$ 68.25	8/27/2023		FAS#10365/Ref PO 41449/ Ref Credit Inv 4560108690, Flat Tire Repair, TTRM
8/22/2023	4560106411	$ 605.91	8/27/2023		FAS#12586/REF PO 41593/REF Credit Inv 4560107984 Tire, Tire Change, Valve Stem, Cap Flow Thru, Disposal, Hole Repair in sidewall
8/22/2023	4560107980	$ 422.00	8/27/2023	PO - 41729	Tire Purchase, FAS# 12586 - Tire, tire change, tire disposal
8/22/2023	4560107984	($ 605.91)	8/27/2023		FAS#12586/REF PO 41593/REF Inv 4560106411 Credit Invoice for cancel out Ref Inv. Tire, Tire Change, Valve Stem, Cap Flow Thru, Disposal, Hole Repair In Sidewall
8/23/2023	4560108028	$ 120.90	8/27/2023		Tire Repairs/FAS#12586/Ref PO 41449, CM #4560108692, Flat Repair x2, Valve Stem x2, TTRM
8/23/2023	4560108687	$ 192.00	8/27/2023	PO - 41449	Vehicle Tire Repairs- 1/1/23-9/30/23
8/23/2023	4560108688	($ 195.60)	8/27/2023		FAS#10395/ Ref PO 41449 Ref Org Inv 4560105848 Credit Tire Change x4, Tire Balance x4, Tire Disposal x4, TTRM
8/23/2023	4560108689	$ 65.00	8/27/2023	PO - 41449	Vehicle Tire Repairs- 1/1/23-9/30/23
8/23/2023	4560108690	($ 68.25)	8/27/2023		FAS#10365/Ref PO 41449/ Ref Org Inv 4560106409, Credit Flat Tire Repair, TTRM
8/23/2023	4560108691	$ 115.90	8/27/2023	PO - 41449	Equipment Tire Repairs- 1/1/23-9/30/23
8/23/2023	4560108692	($ 120.90)	8/27/2023		Tire Repairs/FAS#12586/Ref PO 41449, Ref Inv 4560108028, Credit Flat Repair x2, Valve Stem x2, TTRM

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
10471 - United Ag & Turf					
8/21/2023	12765319	$ 43.18	8/27/2023	PO - 41385	Equipment repairs parts and supplies 1/1/23-9/30/23
8/21/2023	12765319	$ 1,000.00	8/27/2023	PO - 41385	Equipment repairs parts and supplies 1/1/23-9/30/23
	Invoice Total	**$ 1,043.18**			
10515 - Terracon Consultants, Inc.					
8/10/2023	TJ67605	$ 19,995.00	8/27/2023	PO - 41562	Geotechnical Services- 4/10/23-9/30/23
12063 - K & K Construction, Inc.					
8/16/2023	23-5099	$ 1,499.40	8/27/2023	PO - 41372	Road Materials - 1/1/23-9/30/23
8/17/2023	23-5331	$ 2,182.80	8/27/2023	PO - 41372	Road Materials - 1/1/23-9/30/23
13055 - Hoeser, Bonner					
8/9/2023	105097	$ 625.00	8/27/2023	PA - 2285	FAS#10286 - Replace Drive Line Clutches, Springs & Bolts
13257 - Sun Coast Resources, LLC					
8/16/2023	97022611	$ 3,395.31	8/27/2023	PO - 41388	Fuel 1/1/23-9/30/23
13554 - UniFirst Holdings, Inc.					
8/8/2023	2960042344	$ 222.36	8/27/2023	PO - 41383	Uniforms 1/1/23-9/30/23
8/8/2023	2960042344	$ 7.02	8/27/2023	PO - 41383	Uniforms 1/1/23-9/30/23
	Invoice Total	**$ 229.38**			
8/15/2023	2960043283	$ 222.36	8/27/2023	PO - 41383	Uniforms 1/1/23-9/30/23
13614 - Auto Parts of Huntsville, Inc					
8/16/2023	542148	$ 43.48	8/27/2023	PA - 2282	FAS#12429 - Brake Automatic Slack Adjuster Clevis Kits - H/D Truck, Air Brake Chambers - Spring Type - H/D Truck
8/15/2023	555567	$ 74.01	8/27/2023	PA - 2282	FAS#10365 - Air Filter
8/17/2023	557012	$ 47.88	8/27/2023	PA - 2282	FAS#10197 - Brake Clean x12
8/17/2023	557012	$ 15.99	8/27/2023		FAS#10197 -Tub of Towels 90ct
	Invoice Total	**$ 63.87**			
8/20/2023	557449	$ 13.48	8/27/2023	PA - 2282	FAS#10387 - Toggle Switch, Wire Ring Terminal

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
13673 - Texas Materials Group, Incl					
8/21/2023	201182217	$ 4,369.40	8/27/2023	PO - 41366	Road Materials 1/1/23-9/30/23
13809 - Eco Material Technologies, Inc					
8/21/2023	2298186	$ 15,185.68	8/27/2023		74.81 Tons Stabil-Mix 80/20 Ref PO 41356, Credited on Inv 2298186R
8/21/2023	2298186A	$ 14,437.58	8/27/2023	PO - 41356	Road Materials- 1/1/23-9/30/23
8/21/2023	2298186R	($ 15,185.68)	8/27/2023		74.81 Tons Stabil-Mix 80/20 Ref PO 41356, Credit Original Invoice 2298186
8/21/2023	2298206	$ 5,155.94	8/27/2023		25.40 Tons Stabil-Mix 80/20 Ref PO 41356, Credited on 2298206R
8/21/2023	2298206A	$ 4,901.94	8/27/2023	PO - 41356	Road Materials- 1/1/23-9/30/23
8/21/2023	2298206R	($ 5,155.94)	8/27/2023		25.40 Tons Stabil-Mix 80/20 Ref PO 41356, Credit to Org Inv 2298206
8/21/2023	2298493	$ 9,987.43	8/27/2023	PO - 41356	Road Materials- 1/1/23-9/30/23
8/14/2023	2298599	$ 5,045.55	8/27/2023	PO - 41356	Road Materials- 1/1/23-9/30/23
Road and Bridge Precinct 4 - Totals		**$ 72,576.24**			
41010-Sheriff					
10454 - Southern Tire Mart, LLC					
8/15/2023	4590109615	$ 581.56	8/27/2023	PO - 41687	F005371, FAS# 12627 - 255/70R17 Destination LE 3 Owl
10575 - Caldwell Country Chevrolet					
8/21/2023	PG318913	$ 50,377.00	8/27/2023	PO - 41223	(1) Sheriff's Office, 2023 Chevrolet 1500 Silverado CK10543 Marked Unit
11103 - Charlie's Used Cars, LLC					
8/14/2023	852409	$ 7.00	8/27/2023		State Inspection/FAS#10443
12271 - Enterprise Rent a Car					
8/16/2023	16VWJH	$ 989.00	8/27/2023		Vehicle Rental 06/12/23-07/12/23

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
13346 - Texas Security Shredding					
8/21/2023	0059383	$ 80.00	8/27/2023	PO - 41055	Shredding Services 08/02/23
13614 - Auto Parts of Huntsville, Inc					
8/7/2023	554852	$ 814.15	8/27/2023	PO - 41149	Oil, lubricants and fluids- 1/1/23-9/30/23.
8/8/2023	555041	$ 8.97	8/27/2023	PO - 41149	Vehicle Parts and Supplies - 10/1/22-9/30/23
8/10/2023	555552	$ 141.68	8/27/2023	PO - 41149	Vehicle Parts and Supplies - 10/1/22-9/30/23
8/10/2023	555563	$ 83.26	8/27/2023	PO - 41149	Vehicle Parts and Supplies - 10/1/22-9/30/23
8/17/2023	556841	$ 62.99	8/27/2023	PO - 41149	Vehicle Parts and Supplies - 10/1/22-9/30/23
8/21/2023	557546	$ 40.03	8/27/2023	PO - 41149	Vehicle Parts and Supplies - 10/1/22-9/30/23
Sheriff - Totals		**$ 53,185.64**			
50040-Sheriff Commissary Operations					
10069 - ICS Jail Supplies, Inc.					
8/10/2023	W6234500	$ 2,319.64	8/27/2023	PO - 41109	Inmate Supplies- 10/1/22-9/30/23
Sheriff Commissary Operations - Totals		**$ 2,319.64**			
60020-Social Services					
13015 - McCoy, Samuel					
8/22/2023	1192.0423	$ 40.00	8/27/2023		Allowance/FC#1192.0423
8/22/2023	1192.0523	$ 40.00	8/27/2023		Allowance/FC#1192.0523
8/22/2023	1192.0623	$ 40.00	8/27/2023		Allowance/FC#1192.0623
8/22/2023	1192.0723	$ 40.00	8/27/2023		Allowance/FC#1192.0723
13565 - Ventura, David					
8/23/2023	2009.0423	$ 40.00	8/27/2023		Allowance/FC#2009.0423
8/23/2023	2009.0523	$ 40.00	8/27/2023		Allowance/FC#2009.0523

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/23/2023	2009.0623	$ 40.00	8/27/2023		Allowance/FC#2009.0623
8/23/2023	2009.0723	$ 40.00	8/27/2023		Allowance/FC#2009.0723
8/23/2023	2009.0823	$ 40.00	8/27/2023		Allowance/FC#2009.0823
13646 - Hosea, Cecilia					
8/22/2023	2013.0423	$ 40.00	8/27/2023		Allowance/FC#2013.0423
8/22/2023	2013.0523	$ 40.00	8/27/2023		Allowance/FC#2013.0523
8/22/2023	2013.0623	$ 40.00	8/27/2023		Allowance/FC#2013.0623
8/22/2023	2013.0723	$ 40.00	8/27/2023		Allowance/FC#2013.0723
8/22/2023	2013.0823	$ 40.00	8/27/2023		Allowance/FC#2013.0823
14039 - Wilcox, Tyrone					
8/22/2023	2016.0323	$ 40.00	8/27/2023		Allowance/FC#2016.0323
8/22/2023	2016.0423	$ 40.00	8/27/2023		Allowance/FC#2016.0423
8/22/2023	2016.0523	$ 40.00	8/27/2023		Allowance/FC#2016.0523
8/22/2023	2016.0623	$ 40.00	8/27/2023		Allowance/FC#2016.0623
8/22/2023	2016.0723	$ 40.00	8/27/2023		Allowance/FC#2016.0723
8/22/2023	2016.0823	$ 40.00	8/27/2023		Allowance/FC#2016.0823
Social Services - Totals		**$ 800.00**			
35020-SPU Criminal					
13728 - Amwins Group Benefits LLC					
8/21/2023	AM082023	$ 525.80	8/27/2023		August 2023 Monthly Premiums
SPU Criminal - Totals		**$ 525.80**			
35030-SPU - State General Allocation					
10038 - Federal Express Corporation					

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/14/2023	8-212-46928	$ 8.30	8/27/2023		Acct#1273-1435-7/Shipping 07/31/23
8/22/2023	8-219-38365	$ 13.57	8/27/2023		Acct#1273-1435-7/Shipping 08/03/23
8/23/2023	8-227-01989	$ 12.85	8/27/2023		Acct#1273-1435-7/Shipping 08/14/23
10212 - Thomson Reuters - West					
8/17/2023	848734857	$ 215.79	8/27/2023		Acct#1003634771 - 07/01-31/23
10284 - LexisNexis Risk Data Management, Inc.					
8/22/2023	1020409-20230731	$ 100.00	8/27/2023		Acct#1020409 - 07/01-31/23
11779 - Knight, Robert					
8/22/2023	K-1027	$ 79.00	8/27/2023		Per Diem/Eastland,TX - 08/07-08/23
11816 - Texas Department of Motor Vehicles					
8/15/2023	13089.23	$ 7.50	8/27/2023		Alias Registration/4T1C11AK5MU606890
13346 - Texas Security Shredding					
8/21/2023	0059383	$ 40.00	8/27/2023	PO - 41055	Shredding Services 08/02/23
SPU - State General Allocation - Totals		**$ 477.01**			
35040-SPU Civil Division					
10212 - Thomson Reuters - West					
8/17/2023	848734857	$ 215.79	8/27/2023		Acct#1003634771 - 07/01-31/23
10284 - LexisNexis Risk Data Management, Inc.					
8/22/2023	1474540-20230731	$ 85.60	8/27/2023		Acct#1474540 - 07/01-31/23
10438 - Thorne PhD., PLLC, Stephen A.					
8/17/2023	K-1017	$ 2,180.00	8/27/2023		Svc Rend/Cause#0965079-0101Z/Laird, R., -08/09-14/23
10483 - Jason Dunham PhD.					
8/17/2023	K-1013	$ 3,500.00	8/27/2023		Svc Rend/Koelzer, B., 12/04-09/22

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/17/2023	K-1014	$ 3,500.00	8/27/2023		Svc Rend/Koelzer, B., 08/13-15/23
8/17/2023	K-1015	$ 3,125.00	8/27/2023		Svc Rend/Gibson, R., 08/06-08/23
8/17/2023	K-1016	$ 3,250.00	8/27/2023		Svc Rend/Terrell, T., 07/10/23-08/04/23
10552 - ZA & Associates					
8/17/2023	K-1018	$ 875.00	8/27/2023		Svc Rend/Inv#3/Tutter, B. - 6/1/23, 7/27/23
8/17/2023	K-1019	$ 2,450.00	8/27/2023		Svc Rend/Inv#2/Rosales, G. - 06/22-28/23
8/17/2023	K-1020	$ 4,025.00	8/27/2023		Svc Rend/Inv#2/Gill, J. - 06/08-14/23, 08/01/23
8/17/2023	K-1021	$ 10,325.00	8/27/2023		Svc Rend/Inv#2/Hilty, K. - 06/12-28/23, 07/29/23
8/17/2023	K-1022	$ 875.00	8/27/2023		Svc Rend/Inv#2/O'Neal, K. - 06/07-15/23
8/17/2023	K-1023	$ 875.00	8/27/2023		Svc Rend/Inv#3/Galan, M. - 06/07/23
8/17/2023	K-1024	$ 2,100.00	8/27/2023		Svc Rend/Inv#1/Rodriguez, R. - 06/09-19/23, 07/28/23
10795 - Faseler, Erin K					
8/22/2023	K-1025	$ 109.00	8/27/2023		Per Diem/Dallas County - 08/7-9/23
12171 - SLS Litigation Services, LLC					
8/17/2023	22806	$ 815.00	8/27/2023		Svc Rend/Case#81439A, Cordova, I.-Video Srvc 7/13/23
8/17/2023	22839	$ 1,015.80	8/27/2023		Svc Rend/Case#22-6140-158, Hilty, K.-7/24/23
8/17/2023	22850	$ 110.00	8/27/2023		Svc Rend/Case#23-218-DCCV-00034, Segura, R., 7/11/23
8/17/2023	22866	$ 135.00	8/27/2023		Svc Rend/Case#DCV5782, Jones, J., 7/5/23
8/17/2023	22874	$ 150.00	8/27/2023		Svc Rend/Case#2023CI13713, Webb, W.,7/14/23
8/16/2023	22877	$ 150.00	8/27/2023		Svc Rend/Case#23-CV-0950, Davis, D., 6/30/23
8/16/2023	22897	$ 150.00	8/27/2023		Svc Rend/Case#CV-23-70007, Bello, M., 8/1/23

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/16/2023	22898	$ 110.00	8/27/2023		Svc Rend/Case#CV23-70006-J, Gray, C., 7/28/23
8/16/2023	22911	$ 150.00	8/27/2023		Svc Rend/Case#CV23-0947, Shield, R., 7/5/23
8/16/2023	22913	$ 160.00	8/27/2023		Svc Rend/Case#199-03547-2023, Moss, J., 7/26/23
8/17/2023	22940	$ 553.60	8/27/2023		Svc Rend/Case#CV06425, Acevedo, J,-Cancellation 8/15/23
13346 - Texas Security Shredding					
8/21/2023	0059383	$ 40.00	8/27/2023	PO - 41055	Shredding Services 08/02/23
13682 - Price Proctor					
8/17/2023	1182	$ 4,250.00	8/27/2023		Svc Rend/Cause#2022DCV-4278G/Letson, C., 06/14/23-07/18/23
SPU Civil Division - Totals		**$ 45,279.79**			
35050-SPU Juvenile Division					
10212 - Thomson Reuters - West					
8/17/2023	848734857	$ 215.79	8/27/2023		Acct#1003634771 - 07/01-31/23
10284 - LexisNexis Risk Data Management, Inc.					
8/22/2023	1020409-20230731	$ 100.00	8/27/2023		Acct#1020409 - 07/01-31/23
13925 - McKinnon, Natalie					
8/22/2023	K-1026	$ 158.00	8/27/2023		Per Diem/San Marcos, TX - 08/13-16/23
SPU Juvenile Division - Totals		**$ 473.79**			
70020-Texas AgriLife Extension Service					
10867 - Titzman, Kristy K					
8/10/2023	D-2052	$ 209.93	8/27/2023		Per Diem/Miles 206/League City, TX - 07/30/23-08/03/23
10868 - Cryer, Meredith Henry					
8/3/2023	A1397	$ 734.13	8/27/2023		Miles 206.0/Lodging/League City, 07/30/23-08/03/23
13796 - ODP Business Solutions, LLC					

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/2/2023	325001254001	$ 129.47	8/27/2023	PA - 2197	3-Ring Binder, 1" Round Rings, White, Pack Of 12, 3-Ring Binder, 3" Round Rings, White x4, Printer & Copier Paper Case Of 10 Reams, Money/Rent Receipt Book, 3-Part, 7 5/8" x 11", Book Of 100 Sets x4, Printable Note Cards With Envelopes 60 Blank Note Cards
Texas AgriLife Extension Service - Totals		**$ 1,073.53**			
16010-Voter Registration					
10083 - Elections Systems & Software, Inc.					
8/16/2023	CD2064466	$ 518.00	8/27/2023	PO - 41140	Election Software Services-10/01/22-9/30/23
Voter Registration - Totals		**$ 518.00**			
46500-Walker County Central Dispatch Services					
10269 - AT&T					
8/21/2023	436-4900.080923	$ 49.73	8/27/2023		Monthly Service - 08/09/23-09/08/23
10459 - Onsolve, LLC					
8/15/2023	15284885	$ 18,802.36	8/27/2023		CodeRED Annual Renewal - 08/09/23-08/08/24
13796 - ODP Business Solutions, LLC					
8/15/2023	323729464001	$ 65.42	8/27/2023	PA - 2265	Desktop Copyholder x2, Legal Pads, 8 1/2" x 14", Legal Ruled, 50 Sheets, White, Pack Of 12 Pads x3
13856 - Optimum					
8/22/2023	7086315011.0823	$ 301.00	8/27/2023		Monthly Service - 08/12/23-09/11/23
Walker County Central Dispatch Services - Totals		**$ 19,218.51**			
46100-Walker County EMS - Emergency Services					
10073 - Linde Gas & Equipment, Inc.					
8/12/2023	37634000	$ 47.60	8/27/2023	PO - 41093	Medical Supplies- 10/1/22-9/30/23
8/12/2023	37634001	$ 47.60	8/27/2023	PO - 41093	Medical Supplies- 10/1/22-9/30/23
8/21/2023	37755471	$ 289.07	8/27/2023	PO - 41093	Medical Supplies- 10/1/22-9/30/23
8/21/2023	37755475	$ 225.86	8/27/2023	PO - 41093	Medical Supplies- 10/1/22-9/30/23
8/21/2023	37755478	$ 264.46	8/27/2023	PO - 41093	Medical Supplies- 10/1/22-9/30/23

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/21/2023	37755484	$ 928.34	8/27/2023	PO - 41093	Medical Supplies- 10/1/22-9/30/23
10269 - AT&T					
8/21/2023	436-4900.080923	$ 43.73	8/27/2023		Monthly Service - 08/09/23-09/08/23
10345 - Bill Fick Ford					
8/8/2023	FOCS379194	$ 607.94	8/27/2023	PO - 41115	Vehicle repairs, parts and supplies- 10/1/22-9/30/23
8/15/2023	FOCS379642	$ 385.71	8/27/2023	PO - 41115	Vehicle repairs, parts and supplies- 10/1/22-9/30/23
10361 - Bound Tree Medical, LLC					
8/21/2023	85058705	$ 21.06	8/27/2023	PA - 2267	H7 Viewpack Pro ICC x1
10454 - Southern Tire Mart, LLC					
8/16/2023	4590110811	$ 3,642.48	8/27/2023	PO - 41667	F004196 - 225/70R19.5/14 TRANSFRCE AT2 COM
13416 - Emergicon, LLC					
8/15/2023	14586	$ 19,360.93	8/27/2023		Monthly Commissions - July 2023
13614 - Auto Parts of Huntsville, Inc					
8/21/2023	542490	($ 325.62)	8/27/2023		FAS#13006/Ref PO 41023 Credit 2 yr warr battery -x2 (Orig Invoice 542489 06/04/23) Credit Core Deposit -x2, Credit State Battery Env tax -x2
8/21/2023	542590	$ 36.00	8/27/2023		FAS#13006/Ref PO #41023 See Inv 542490 Dbl. Credit Core Deposit Charges For battery x2
8/15/2023	545940	$ 13.99	8/27/2023	PO - 41023	Vehicle parts and supplies- 10/1/22-9/30/23
8/15/2023	548025	$ 21.99	8/27/2023	PO - 41023	Vehicle parts and supplies- 10/1/22-9/30/23
8/15/2023	548025	$ 1.29	8/27/2023	PO - 41023	Vehicle parts and supplies- 10/1/22-9/30/23
	Invoice Total	**$ 23.28**			
8/16/2023	556771	$ 66.00	8/27/2023	PO - 41023	Vehicle parts and supplies- 10/1/22-9/30/23
8/18/2023	557157	$ 77.94	8/27/2023	PO - 41023	Vehicle parts and supplies- 10/1/22-9/30/23
13856 - Optimum					

Invoice date	Invoice	Amount	Due Date	PO/PA	Description
8/22/2023	7086315011.0823	$ 301.00	8/27/2023		Monthly Service - 08/12/23-09/11/23
14033 - Zoro Tools, Inc.					
8/23/2023	INV12917485	$ 130.00	8/27/2023	PO - 41731	Freight
8/23/2023	INV12917485	$ 593.82	8/27/2023	PO - 41731	Item #G3337820 - Portable Manual Platform Lift Truck, Manual, 880 lb Load Capacity, Foot Pump Lift Control.
	Invoice Total	**$ 723.82**			
Walker County EMS - Emergency Services - Totals		**$ 26,781.19**			
45020-Weigh Station Utilites and Services					
10667 - Don Yates, Inc.					
8/15/2023	DY080723	$ 400.00	8/27/2023		Mowing - Weigh Station - 08/07/23
10718 - DISH Network Services, LLC					
8/21/2023	84961429.081623	$ 53.61	8/27/2023		Monthly Service - 08/31/23-09/30/23
Weigh Station Utilites and Services - Totals		**$ 453.61**			
Report Totals		$ 744,462.38			

STATE OF TEXAS §
COUNTY OF WALKER §

INTERLOCAL AGREEMENT BETWEEN WALKER COUNTY. GRIMES COUNTY, AND MADISON COUNTY

This Agreement is made and entered into by and between Walker County, Texas, a political subdivision of the State of Texas, acting by and through its Commissioners Court (hereafter "Walker") and Grimes County, Texas, a political subdivision of the State of Texas, acting by and through its Commissioners Court (hereafter "Grimes"), and Madison County, Texas, a political subdivision of the State of Texas, acting by and through its Commissioners Court (hereafter "Madison").

WHEREAS, the Texas Legislature created the 12th District Court for Walker, Grimes, and Madison Counties; and

WHEREAS, the parties recognize that the creation of the 12th District Court requires the combined efforts of the parties to provide for the salaries, benefits, travel, training, and related expenses for court personnel and offices; and

WHEREAS, Walker, Grimes, and Madison have determined that it is in the best interest of the public that the parties enter into this Agreement to provide for funding of the court personnel and offices;

NOW THEREFORE, it is mutually agreed by and between Walker, Grimes, and Madison as follows:

1. The term of this Agreement is October 1, 2022, through September 30, 2023.
2. The salaries and benefits for the 12th District Court Administrator and Coordinator will be paid through Walker, in accordance with the Walker County Personnel Policy.
3. Costs for travel, training, and related expenses of the 12th District Court Administrator and Coordinator will be paid through Walker, in accordance with the Walker County Personnel Policy.
4. Grimes and Madison will allocate, during their respective budgetary processes, funding for a proportionate share of the cost for salaries, benefits, travel, training, and related expenses of the 12th District Court Administrator and Coordinator.
5. The parties agree that a reasonably proportionate share of the costs of Grimes and Madison is equivalent to the proportion of the population of each of the two counties to the total population of the three counties contained within the 12th District Court. Such proportionate share for Grimes is 24.57%. Such proportionate share for Madison is 11.30%. Walker's percentage of the population of the three counties is 64.13%.
6. Grimes and Madison will remit their share of the cost for salaries, benefits, travel, training, and related expenses for the 12th District Court Administrator and Coordinator invoiced by Walker.

This instrument contains the entire Agreement between the parties relating to the rights granted and obligations assumed. Any oral representations or modifications concerning this instrument shall be of no force or effect. Amendments to this Agreement must be in writing and signed by all parties.

This Agreement may be executed in one or more counterparts, each of which is an original, and all of which constitute only one agreement between the parties.

WALKER COUNTY

BY: _____
Walker County Judge

Date: _____

Attest:

_____
Walker County Clerk

GRIMES COUNTY

BY: _____
Grimes County Judge

Date: _____

Attest:

_____
Grimes County Clerk

MADISON COUNTY

BY: _____
Madison County Judge

Date: _____
Attest:

_____
Madison County Clerk

STATE OF TEXAS §
COUNTY OF WALKER §

INTERLOCAL AGREEMENT BETWEEN WALKER COUNTY. GRIMES COUNTY, AND MADISON COUNTY

This Agreement is made and entered into by and between Walker County, Texas, a political subdivision of the State of Texas, acting by and through its Commissioners Court (hereafter "Walker") and Grimes County, Texas, a political subdivision of the State of Texas, acting by and through its Commissioners Court (hereafter "Grimes"), and Madison County, Texas, a political subdivision of the State of Texas, acting by and through its Commissioners Court (hereafter "Madison").

WHEREAS, the Texas Legislature created the 12th District Court for Walker, Grimes, and Madison Counties; and

WHEREAS, the parties recognize that the creation of the 12th District Court requires the combined efforts of the parties to provide for the salaries, benefits, travel, training, and related expenses for court personnel and offices; and

WHEREAS, Walker, Grimes, and Madison have determined that it is in the best interest of the public that the parties enter into this Agreement to provide for funding of the court personnel and offices;

NOW THEREFORE, it is mutually agreed by and between Walker, Grimes, and Madison as follows:

1. The term of this Agreement is October 1, 2023, through September 30, 2024.
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3. Costs for travel, training, and related expenses of the 12th District Court Administrator and Coordinator will be paid through Walker, in accordance with the Walker County Personnel Policy.
4. Grimes and Madison will allocate, during their respective budgetary processes, funding for a proportionate share of the cost for salaries, benefits, travel, training, and related expenses of the 12th District Court Administrator and Coordinator.
5. The parties agree that a reasonably proportionate share of the costs of Grimes and Madison is equivalent to the proportion of the population of each of the two counties to the total population of the three counties contained within the 12th District Court. Such proportionate share for Grimes is 24.95%. Such proportionate share for Madison is 11.08%. Walker's percentage of the population of the three counties is 63.97%.
6. Grimes and Madison will remit their share of the cost for salaries, benefits, travel, training, and related expenses for the 12th District Court Administrator and Coordinator invoiced by Walker.

This instrument contains the entire Agreement between the parties relating to the rights granted and obligations assumed. Any oral representations or modifications concerning this instrument shall be of no force or effect. Amendments to this Agreement must be in writing and signed by all parties.

This Agreement may be executed in one or more counterparts, each of which is an original, and all of which constitute only one agreement between the parties.

WALKER COUNTY

BY: _____
Walker County Judge

Date: _____

Attest:

_____
Walker County Clerk

GRIMES COUNTY

BY: _____
Grimes County Judge

Date: _____

Attest:

_____
Grimes County Clerk

MADISON COUNTY

BY: _____
Madison County Judge

Date: _____
Attest:

_____
Madison County Clerk

THE STATE OF TEXAS

KNOW ALL BY THESE PRESENTS

COUNTY OF WALKER

INTERLOCAL AGREEMENT
BETWEEN WALKER COUNTY AND THE CITY OF HUNTSVILLE

2023 JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD

This Agreement is made and entered into this ____ day of _____, 2023, by and between WALKER COUNTY, TEXAS, acting by and through its governing body, the Commissioners Court, hereinafter referred to as COUNTY, and the CITY of HUNTSVILLE, TEXAS, acting by and through its governing body, the City Council, hereinafter referred to as CITY:

WHEREAS, this Agreement is made under the authority of Chapter 791, Texas Interlocal Cooperation Act (Texas Government Code): and

WHEREAS, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party: and

WHEREAS, each governing body finds that the performance of this Agreement is in the best interests of both parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this agreement: and

WHEREAS, the Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program has, in a disparate allocation, awarded $16,204 to the City and the County: and

WHEREAS, the CITY and COUNTY believe it to be in their best interests to reallocate the JAG funds.

NOW THEREFORE, the COUNTY and CITY agree as follows:

Section 1.

CITY agrees to act as applicant / fiscal agent of the grant and pay COUNTY a total of $8,102.00 of JAG funds.

Section 2.

COUNTY agrees to use $8,102.00 for the 2023 JAG Program until September 30, 2025.

Section 3.

Nothing in the performance of this Agreement shall impose any liability for claims against COUNTY other than claims for which liability may be imposed by the TEXAS Tort Claims Act.

Section 4.

Nothing in the performance of this Agreement shall impose any liability for claims against CITY other than claims for which liability may be imposed by the TEXAS Tort Claims Act.

Section 5.

Each party to this agreement will be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

Section 6.

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.

Section 7.

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

CITY OF HUNTSVILLE

_____
Aron Kulhavy, City Manager

ATTEST:

_____
Kristy Doll, City Secretary

APPROVED AS TO FORM:

_____
Leonard Schneider, City Attorney

COUNTY OF WALKER

_____
Colt Christian, County Judge

APPROVED AS TO FORM:

_____
Assistant District Attorney

*By law, the District Attorney's Office may only advise or approve contracts or legal documents on behalf of its clients. It may not advise or approve a contracts or legal document on behalf of other parties. Our view of this document was conducted solely from the legal perspective of our client. Our approval of this document was offered solely for the benefit of our client. Other parties should not rely on this approval and should seek review and approval by their own respective attorney(s).

WALKER COUNTY FACILITY USE POLICY

Application No. FR 2023-114

Facility Requested: DA Parking Lot **Date Requested:** October 7, 2023

Time(s): All Day

The facility will be used for the following purpose(s):

Fundraiser during Fair on the Square

It is hereby understood and agreed that the below named individual or organization(s) will assume responsibility for the repair or replacement of any Walker County premises and/or equipment which might be damaged during the license period. It is also understood that the security deposit may be forfeited for failure to comply with the Walker County Facility Use Policy.

Licensee: Huntsville High school Baseball Booster Club Signed by: _____

Printed Name: _____ Phone: _____

Address: _____

Rental Fee: _____ Deposit: _____

Please return forms and fees to: Liz Jan at ejan@co.walker.tx.us **or**

Walker County, Office of the County Judge, 1100 University Ave., Huntsville, Texas, 77340.

For Office Use Only

Date Received: _____ By: _____

Court Approval date: _____ Request: _____ Approved _____ Denied

Special Requirements:

_____

_____

_____

WALKER COUNTY FACILITY USE POLICY

Release of Liability

Walker County, Texas, hereinafter a licensor, grants permission to Huntsville High School Baseball Booster Club hereinafter, a licensee, to use the DA Parking Lot, hereinafter, the premises, as follows:

Date: October 7, 2023
Time: All Day
Purpose: Fundraiser during Fair on the Square

Licensor shall not be liable for any personal injury or property damage occurring on or to the premises or to any persons in or on the premises, whether negligent or otherwise.

Licensee shall not make any claim against Licensor for any loss or damage described in this section.

Licensee understands and agrees to take the premises as they find them.

Licensee hereby releases Licensor from any and all actions, causes or actions, claims and demands for, upon or by reason of any damage, loss or injury, which hereafter may be sustained.

This release, extends and applies to, and also covers and includes, all unknown, unforeseen, unanticipated and unsuspected injuries, damages, loss and liability and the consequences thereof.

The provisions of any state, federal, local law or statute providing in substance that releases shall not extend to claims, demands, injuries or damages which are unknown or unsuspected to exist at the time, to the person executing such release, are hereby expressly waived.

The statements and agreements herein are not merely recital but are contractual in character.

Licensee: _____

Signed by:_____
(Organization Liaison – Signature and Printed Name)

Date: _____

WALKER COUNTY FACILITY USE POLICY

ACKNOWLEDGMENT OF RELEASE

THE STATE OF TEXAS §

COUNTY OF WALKER §

Before me, the undersigned authority, in and for the said State and County, on this day personally appeared,_____ known to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn on oath, state that he/she executed the same for the purposes and consideration therein expressed; that he/she had read it, fully understood its meaning and effect, know it is an unconditional release in full, and that he/she voluntarily executed it as such.

Given under my hand and seal of office on this _____ day of _____.

_____

Notary Public in and for the State of Texas.

ORDER NO. 2023-115

AN ORDER DESIGNATING THE DAY OF WEEK ON WHICH WALKER COUNTY COMMISSIONERS' COURT SHALL CONVENE IN A REGULAR TERM

BE IT ORDERED BY THE COMMISSIONERS' COURT OF WALKER COUNTY TEXAS, that:

SECTION 1: LGC §81.005 states: "at the last regular term of each fiscal year of the county, the Commissioners' Court by order shall designate a day of the week on which the court shall convene in a regular term each month during the next fiscal year".

SECTION 2: The Walker County Commissioners' Court hereby designates Monday as the day of the week in which the court shall convene in a regular term each month during the fiscal year October 1, 2023, through September 30, 2024.

SECTION 3: A regular term meeting will be held on alternate Mondays of each month unless that Monday is a designated holiday, in which case the regular term meeting will be held the next business day following the regular term meeting date.

SECTION 4: Additional scheduled special meetings will be posted as required according to the Open Meetings Act.

SECTION 5: For the fiscal year beginning October 1, 2023, through September 30, 2024, regular term meetings are scheduled as follows:

Tuesday, October 10, 2023
Monday, October 23, 2023
Monday, November 6, 2023
Monday, November 20, 2023
Monday, December 4, 2023
Monday, December 18, 2023
Tuesday, January 2, 2024
Tuesday, January 16, 2024
Monday, January 29, 2024
Monday, February 12, 2024
Monday, February 26, 2024
Monday, March 11, 2024
Monday, March 25, 2024
Monday, April 8, 2024
Monday, April 22, 2024
Monday, May 6, 2024
Monday, May 20, 2024
Monday, June 3, 2024
Monday, June 17, 2024
Monday, July 1, 2024
Monday, July 15, 2024
Monday, July 29, 2024
Monday, August 12, 2024
Monday, August 26, 2024
Monday, September 9, 2024
Monday. September 23, 2024

SO ORDERED this _____day of August, 2023.

Colt Christian
County Judge

Danny Kuykendall
Commissioner, Precinct 1

Ronnie White
Commissioners, Precinct 2

Bill Daugette
Commissioner, Precinct 3

Brandon Decker
Commissioner, Precinct 4

Attest: Kari French
County Clerk

Approved as to form: Will Durham
District Attorney

Friend of the Walker County Historical Commission

Membership Application

Name: Hailey Windham Date: _____

Address. [redacted]

Phones: home _____ office _____ cell.

Email address. [redacted]

Enclosed is my membership donation of:

___$25 Member **___$50 Supporter**

___$100 Sustainer **___$250 Patron**

___$500 Benefactor **___$1000+**

Please check one of the following:

_____ **I would like to volunteer as a <u>monthly</u> docent for the Gibbs-Powell House from 12-4 p.m.**

Day of the week (circle): Friday Saturday Sunday

_____ **I would like to volunteer at the Annex building with archives, scanning and/or special projects.**

✓ **I cannot commit to a regular time but would like to be called to volunteer for special events.**

_____ **I am unable to volunteer, but I want to be a friend of WCHC.**

**** Please make checks payable to Walker County Historical Commission****

This form may be returned
or mailed to the office 1301 Sam Houston Avenue, Rm. 218, Huntsville, TX 77340
Thank you!

Friend of the Walker County Historical Commission

Membership Application

Name: Blake Slade Date: 7/11/23

Address: [redacted]

Phones: home X office X cell [redacted]

Email address: [redacted]

Enclosed is my membership donation of:

___$25 Member **___$50 Supporter**

___$100 Sustainer **___$250 Patron**

___$500 Benefactor **___$1000+**

Please check one of the following:

_____ I would like to volunteer as a <u>monthly</u> docent for the Gibbs-Powell House from 12-4 p.m.

Day of the week (circle): Friday Saturday Sunday

_____ I would like to volunteer at the Annex building with archives, scanning and/or special projects.

_____ I cannot commit to a regular time but would like to be called to volunteer for special events.

_____ I am unable to volunteer, but I want to be a friend of WCHC.

**** Please make checks payable to Walker County Historical Commission****

This form may be returned
or mailed to the office 1301 Sam Houston Avenue, Rm. 218, Huntsville, TX 77340
Thank you!

BUDGET IS FINALIZED - CANNOT BE EDITED

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Community Justice Assistance Division
INITIAL BUDGET - 2024/2025 BIENNIUM
DATE RECEIVED: 8/8/2023

APPROVED BY:_____ DATE APPROVED:_____

Louie Golden, TDCJ-CJAD Budget Director **or**
Yoko Watabe, Senior Budget Analyst

CSCD:	Program:	Funding Type:	Other Funding Type:	Current Status:	Status Date:
Walker	900 - Basic Supervision	BS		Finalized	8/8/2023

FISCAL YEARS:	2024	2025
REVENUE:		
TDCJ Funding	$ 547,213	$ 634,096
SAFPF Payments (Basic Supervision Only)	$ 4,000	$ 4,000
Comm. Sup. Fees Collected (Basic Sup. Only)	$ 740,000	$ 740,000
Payments By Program Participants	$ 73,000	$ 73,000
Interest Income (Basic Supervision Only)	$ 15,000	$ 15,000
Carry Over from Previous Fiscal Year	$ 305,467	$ 305,467
Other Revenue	$ 20,000	$ 20,000
Basic Supervision Interfund Transfer [+ or -]	$ -36,058	$ -54,305
CCP Interfund Transfer [+ or -]	$ 0	$ 0
TOTAL REVENUE:	$ 1,668,622	$ 1,737,258
EXPENDITURES:		
Salaries/Fringe Benefits	$ 1,440,720	$ 1,517,360
- Full Time Salaries		
- Part Time Salaries		
- Fringe Benefits		
Travel/Furnished Transportation	$ 20,450	$ 20,450
Contract Services for Offenders	$ 8,800	$ 8,800
Professional Fees	$ 54,044	$ 54,696
Supplies & Operating Expenses	$ 105,708	$ 97,052
Facilities	$ 0	$ 0
Utilities	$ 38,900	$ 38,900
Equipment	$ 0	$ 0
TOTAL EXPENDITURES:	$ 1,668,622	$ 1,737,258

BUDGET IS FINALIZED - CANNOT BE EDITED

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Community Justice Assistance Division
INITIAL BUDGET - 2024/2025 BIENNIUM
DATE RECEIVED: 8/8/2023

APPROVED BY:_____ DATE APPROVED:_____

Louie Golden, TDCJ-CJAD Budget Director **or**
Yoko Watabe, Senior Budget Analyst

CSCD:	Program:	Funding Type:	Other Funding Type:	Current Status:	Status Date:
Walker	3 - Service Oriented Programs	CCP		Finalized	8/8/2023

FISCAL YEARS:	2024	2025
REVENUE:		
TDCJ Funding	$ 194,293	$ 194,293
SAFPF Payments (Basic Supervision Only)	$ 0	$ 0
Comm. Sup. Fees Collected (Basic Sup. Only)	$ 0	$ 0
Payments By Program Participants	$ 0	$ 0
Interest Income (Basic Supervision Only)	$ 0	$ 0
Carry Over from Previous Fiscal Year	$ 0	$ 0
Other Revenue	$ 0	$ 0
Basic Supervision Interfund Transfer [+ or -]	$ 22,896	$ 35,303
CCP Interfund Transfer [+ or -]	$ 0	$ 0
TOTAL REVENUE:	$ 217,189	$ 229,596
EXPENDITURES:		
Salaries/Fringe Benefits	$ 200,381	$ 212,788
- Full Time Salaries		
- Part Time Salaries		
- Fringe Benefits		
Travel/Furnished Transportation	$ 1,300	$ 1,300
Contract Services for Offenders	$ 11,040	$ 11,040
Professional Fees	$ 2,257	$ 2,257
Supplies & Operating Expenses	$ 2,211	$ 2,211
Facilities	$ 0	$ 0
Utilities	$ 0	$ 0
Equipment	$ 0	$ 0
TOTAL EXPENDITURES:	$ 217,189	$ 229,596

BUDGET IS FINALIZED - CANNOT BE EDITED

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Community Justice Assistance Division
INITIAL BUDGET - 2024/2025 BIENNIUM
DATE RECEIVED: 8/8/2023

APPROVED BY:_____ DATE APPROVED:_____

Louie Golden, TDCJ-CJAD Budget Director **or**
Yoko Watabe, Senior Budget Analyst

CSCD:	Program:	Funding Type:	Other Funding Type:	Current Status:	Status Date:
Walker	22 - Pretrial Diversion Program	DP		Finalized	8/8/2023

FISCAL YEARS:	2024	2025
REVENUE:		
TDCJ Funding	$ 35,950	$ 35,950
SAFPF Payments (Basic Supervision Only)	$ 0	$ 0
Comm. Sup. Fees Collected (Basic Sup. Only)	$ 0	$ 0
Payments By Program Participants	$ 0	$ 0
Interest Income (Basic Supervision Only)	$ 0	$ 0
Carry Over from Previous Fiscal Year	$ 0	$ 0
Other Revenue	$ 0	$ 0
Basic Supervision Interfund Transfer [+ or -]	$ 5,715	$ 7,905
CCP Interfund Transfer [+ or -]	$ 0	$ 0
TOTAL REVENUE:	$ 41,665	$ 43,855
EXPENDITURES:		
Salaries/Fringe Benefits	$ 40,495	$ 42,685
- Full Time Salaries		
- Part Time Salaries		
- Fringe Benefits		
Travel/Furnished Transportation	$ 300	$ 300
Contract Services for Offenders	$ 0	$ 0
Professional Fees	$ 270	$ 270
Supplies & Operating Expenses	$ 600	$ 600
Facilities	$ 0	$ 0
Utilities	$ 0	$ 0
Equipment	$ 0	$ 0
TOTAL EXPENDITURES:	$ 41,665	$ 43,855

BUDGET IS FINALIZED - CANNOT BE EDITED

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Community Justice Assistance Division
INITIAL BUDGET - 2024/2025 BIENNIUM
DATE RECEIVED: 8/8/2023

APPROVED BY:_____ DATE APPROVED:_____

Louie Golden, TDCJ-CJAD Budget Director **or**
Yoko Watabe, Senior Budget Analyst

CSCD:	Program:	Funding Type:	Other Funding Type:	Current Status:	Status Date:
Walker	2 - Comprehensive Substance Abuse	DP		Finalized	8/8/2023

FISCAL YEARS:	2024	2025
REVENUE:		
TDCJ Funding	$ 116,686	$ 116,686
SAFPF Payments (Basic Supervision Only)	$ 0	$ 0
Comm. Sup. Fees Collected (Basic Sup. Only)	$ 0	$ 0
Payments By Program Participants	$ 0	$ 0
Interest Income (Basic Supervision Only)	$ 0	$ 0
Carry Over from Previous Fiscal Year	$ 0	$ 0
Other Revenue	$ 0	$ 0
Basic Supervision Interfund Transfer [+ or -]	$ 7,447	$ 11,097
CCP Interfund Transfer [+ or -]	$ 0	$ 0
TOTAL REVENUE:	$ 124,133	$ 127,783
EXPENDITURES:		
Salaries/Fringe Benefits	$ 69,600	$ 73,250
- Full Time Salaries		
- Part Time Salaries		
- Fringe Benefits		
Travel/Furnished Transportation	$ 3,408	$ 3,408
Contract Services for Offenders	$ 45,990	$ 45,990
Professional Fees	$ 2,635	$ 2,635
Supplies & Operating Expenses	$ 2,500	$ 2,500
Facilities	$ 0	$ 0
Utilities	$ 0	$ 0
Equipment	$ 0	$ 0
TOTAL EXPENDITURES:	$ 124,133	$ 127,783

ORDER NO. 2023-89

AN ORDER GRANTING AN EXEMPTION AS ALLOWED UNDER SECTION 262.024 (a) OF THE LOCAL GOVERNMENT CODE

BE IT RESOLVED and ORDERED BY THE COMMISSIONERS' COURT OF WALKER COUNTY TEXAS, that:

SECTION 1: under LGC §262.024 Discretionary Exemptions (a) A contract for the purchase of any of the following items is exempt from the requirement established by Section 262.023 if the commissioners' court by order grants the exemption: (D) captive replacement parts or components for equipment (11) vehicle and equipment repairs.

SECTION 2: This resolution and order shall take effect October 1, 2023, after passage by Commissioners' Court and review of the District Attorney.

PASSED AND APPROVED this _____ day of _____, 2023.

_____
Colt Christian, County Judge

_____
Danny Kuykendall
Commissioner Precinct 1

_____
Ronnie White
Commissioner Precinct 2

_____
Bill Daugette
Commissioner Precinct 3

_____
Brandon Decker
Commissioner Precinct 4

Approved as to form:

_____
Will Durham, Walker County District Attorney

ORDER NO. 2023-90

AN ORDER GRANTING AN EXEMPTION AS ALLOWED UNDER SECTION 262.024 (a) OF THE LOCAL GOVERNMENT CODE

BE IT RESOLVED and ORDERED BY THE COMMISSIONERS' COURT OF WALKER COUNTY TEXAS, that:

SECTION 1: under LGC §262.024 Discretionary Exemptions (a) A contract for the purchase of any of the following items is exempt from the requirement established by Section 262.023 if the commissioners' court by order grants the exemption: Utilities.

SECTION 2: This resolution and order shall take effect October 1, 2023, after passage by Commissioners' Court and review of the District Attorney.

PASSED AND APPROVED this _____ day of _____, 2023.

_____
Colt Christian, County Judge

_____
Danny Kuykendall
Commissioner Precinct 1

_____
Ronnie White
Commissioner Precinct 2

_____
Bill Daugette
Commissioner Precinct 3

_____
Brandon Decker
Commissioner Precinct 4

Approved as to form:

_____
Will Durham, Walker County District Attorney

ORDER NO. 2023-91

AN ORDER GRANTING AN EXEMPTION AS ALLOWED UNDER SECTION 262.024 (a) OF THE LOCAL GOVERNMENT CODE

BE IT RESOLVED and ORDERED BY THE COMMISSIONERS' COURT OF WALKER COUNTY TEXAS, that:

SECTION 1: under LGC §262.024(a)(7)(D) Discretionary Exemption: for a personal or professional service;

SECTION 2: Vendor will be Regnier & Associates, dba VFIS of Texas.

SECTION 3: This resolution and order shall take effect October 1, 2023, after passage by Commissioners' Court and review by the District Attorney.

PASSED AND APPROVED this_____ day of _____, 2023.

_____
Colt Christian, County Judge

_____
Danny Kuykendall
Commissioner Precinct 1

_____
Ronnie White
Commissioner Precinct 2

_____
Bill Daugette
Commissioner Precinct 3

_____
Brandon Decker
Commissioner Precinct 4

Approved as to form:

_____
Will Durham, Walker County District Attorney

ORDER NO. 2023-92

AN ORDER GRANTING AN EXEMPTION AS ALLOWED UNDER SECTION 262.024 (a) OF THE LOCAL GOVERNMENT CODE

BE IT RESOLVED and ORDERED BY THE COMMISSIONERS' COURT OF WALKER COUNTY TEXAS, that:

SECTION 1: under LGC §262.024 Discretionary Exemptions (a) A contract for the purchase of any of the following items is exempt from the requirement established by Section 262.023 if the commissioners' court by order grants the exemption: (7) an item that can be obtained from only source, including: (A) items for which competition is precluded because of the existence of patents, copyrights, secret processes, or monopolies

SECTION 2: Vendor will be Stryker Medical.

SECTION 3: This resolution and order shall take effect October 1, 2023, after passage by Commissioners' Court and review by the District Attorney.

PASSED AND APPROVED this_____ day of _____, 2023.

_____
Colt Christian, County Judge

_____
Danny Kuykendall
Commissioner Precinct 1

_____
Ronnie White
Commissioner Precinct 2

_____
Bill Daugette
Commissioner Precinct 3

_____
Brandon Decker
Commissioner Precinct 4

Approved as to form:

_____
Will Durham, Walker County District Attorney

ORDER NO. 2023-93

AN ORDER GRANTING AN EXEMPTION AS ALLOWED UNDER SECTION 262.024 (a) OF THE LOCAL GOVERNMENT CODE

BE IT RESOLVED and ORDERED BY THE COMMISSIONERS' COURT OF WALKER COUNTY TEXAS, that:

SECTION 1: under LGC §262.024(a)(7)(D) Discretionary Exemption: for captive replacement parts or components for equipment;

SECTION 2: Vendor will be Zoll Medical Corporation.

SECTION 3: This resolution and order shall take effect _____, after passage by Commissioners' Court and review by the District Attorney.

PASSED AND APPROVED this_____ day of _____, 2023.

_____
Colt Christian, County Judge

_____
Danny Kuykendall
Commissioner Precinct 1

_____
Ronnie White
Commissioner Precinct 2

_____
Bill Daugette
Commissioner Precinct 3

_____
Brandon Decker
Commissioner Precinct 4

Approved as to form:

_____
Will Durham, Walker County District Attorney

ORDER NO. 2023-94

AN ORDER GRANTING AN EXEMPTION AS ALLOWED UNDER SECTION 262.024 (a) OF THE LOCAL GOVERNMENT CODE

BE IT RESOLVED and ORDERED BY THE COMMISSIONERS' COURT OF WALKER COUNTY TEXAS, that:

SECTION 1: under LGC §262.024 Discretionary Exemptions (a) A contract for the purchase of any of the following items is exempt from the requirement established by Section 262.023 if the commissioners' court by order grants the exemption: (7) an item that can be obtained from only source, including: (A) items for which competition is precluded because of the existence of patents, copyrights, secret processes, or monopolies

SECTION 2: Vendor will be Waller County Asphalt

SECTION 3: This resolution and order shall take effect _____, after passage by Commissioners' Court and review of the District Attorney.

PASSED AND APPROVED this _____ day of _____, 2023.

_____
Colt Christian, County Judge

_____
Danny Kuykendall
Commissioner Precinct 1

_____
Ronnie White
Commissioner Precinct 2

_____
Bill Daugette
Commissioner Precinct 3

_____
Brandon Decker
Commissioner Precinct 4

Approved as to form:

_____
Will Durham, Walker County District Attorney

ORDER NO. 2023-95

AN ORDER GRANTING AN EXEMPTION AS ALLOWED UNDER SECTION 262.024 (a) OF THE LOCAL GOVERNMENT CODE

BE IT RESOLVED and ORDERED BY THE COMMISSIONERS' COURT OF WALKER COUNTY TEXAS, that:

SECTION 1: any of the following items is exempt from the requirement established by Section 262.023 if the commissioners' court by order grants the exemption: (7) an item that can be obtained from only source, including: (A) items for which competition is precluded because of the existence of patents, copyrights, secret processes, or monopolies

SECTION 2: Vendor will be P2 Emulsions

SECTION 3: This resolution and order shall take effect _____, after passage by Commissioners' Court and review of the District Attorney.

under LGC §262.024 Discretionary Exemptions (a) A contract for the purchase of

PASSED AND APPROVED this _____ day of _____, 2023.

_____
Colt Christian, County Judge

_____
Danny Kuykendall
Commissioner Precinct 1

_____
Ronnie White
Commissioner Precinct 2

_____
Bill Daugette
Commissioner Precinct 3

_____
Brandon Decker
Commissioner Precinct 4

Approved as to form:

_____
Will Durham, Walker County District Attorney

ORDER NO. 2023-96

AN ORDER GRANTING AN EXEMPTION AS ALLOWED UNDER SECTION 262.024 (a)
OF THE LOCAL GOVERNMENT CODE

BE IT RESOLVED and ORDERED BY THE COMMISSIONERS' COURT OF WALKER COUNTY TEXAS, that:

SECTION 1: under 262.024 Discretionary Exemption (a) A contract for the purchase of any of the following items is exempt from the requirement established by Section 262.023 if commissioner's court by order grants the exemption: (2) An item necessary to preserve or protect the public health or safety of the residents of the county.

SECTION 2: Vendor will be The Railroad Yard, Inc, Steel Culvert: TC1003485 10FT. 3IN R X 48.5FT L UTCC, Willis Woods Road

SECTION 3: This resolution and order shall take effect _____, after passage by Commissioners' Court and review of the District Attorney.

PASSED AND APPROVED this _____ day of _____, 2023.

_____
Colt Christian, County Judge

_____
Danny Kuykendall
Commissioner Precinct 1

_____
Ronnie White
Commissioner Precinct 2

_____
Bill Daugette
Commissioner Precinct 3

_____
Brandon Decker
Commissioner Precinct 4

Approved as to form:

_____
Will Durham, Walker County District Attorney

ORDER NO. 2023-97

AN ORDER GRANTING AN EXEMPTION AS ALLOWED UNDER SECTION 262.024 (a) OF THE LOCAL GOVERNMENT CODE

BE IT RESOLVED and ORDERED BY THE COMMISSIONERS' COURT OF WALKER COUNTY TEXAS, that:

SECTION 1: under 262.024 Discretionary Exemption (a) A contract for the purchase of any of the following items is exempt from the requirement established by Section 262.023 if commissioner's court by order grants the exemption: (2) An item necessary to preserve or protect the public health or safety of the residents of the county.

SECTION 2: Vendor will be SRM Concrete, LLC. Material will be EFLOW20, FLOW 150, T1, 188, Willis Woods Road.

SECTION 3: This resolution and order shall take effect _____, after passage by Commissioners' Court and review of the District Attorney.

PASSED AND APPROVED this _____ day of _____, 2023.

_____
Colt Christian, County Judge

_____
Danny Kuykendall
Commissioner Precinct 1

_____
Ronnie White
Commissioner Precinct 2

_____
Bill Daugette
Commissioner Precinct 3

_____
Brandon Decker
Commissioner Precinct 4

Approved as to form:

_____
Will Durham, Walker County District Attorney

Walker County

TAX LEVY 2021-2022 - CURRENT TAX LEVY 2022-2023

Month	Prior Adj. Tax Levy 21-22 Yr	Total Collected to Date (Prior Year) 21-22 Yr	Percentage	Current Adj. Tax Levy 22-23 Yr	Total Collected to Date (Current Year22-23)	Percentage Adj. Levy	Percentage Original Levy
October	24,232,143.90	595,136.59	0.0246	26,141,138.89	762,378.65	0.0292	0.0291
November	24,221,523.80	1,917,215.64	0.0792	26,137,188.32	2,276,911.51	0.0871	0.0870
December	24,220,068.83	6,650,318.47	0.2746	26,125,233.91	6,651,028.03	0.2546	0.2541
January	24,220,710.21	18,639,961.58	0.7696	26,100,653.40	20,169,944.40	0.7728	0.7706
February	24,200,713.98	22,315,746.79	0.9221	26,098,452.81	23,909,171.20	0.9161	0.9135
March	24,188,440.95	22,805,074.49	0.9428	26,086,510.71	24,489,345.61	0.9388	0.9356
April	24,184,697.41	23,022,744.88	0.9520	26,087,034.24	24,695,681.04	0.9467	0.9435
May	24,183,857.67	23,203,773.04	0.9595	26,063,398.37	24,918,060.68	0.9561	0.9520
June	24,182,866.07	23,473,703.97	0.9707	26,065,704.35	25,049,619.83	0.9610	0.9570
July	24,170,501.27	23,605,011.02	0.9766	26,061,024.23	25,199,468.24	0.9669	0.9627
August							
September							

District Clerk

Summary of Receipts and Remittances to County Treasurer
For the Month Ended July 2023

Collections

Receipt Fees for the Month	$22,113.99
NSF Check Reimbursement	$0.00
Received by Collections Department	$2,547.61
Paid by Credit Card	$9,131.30
Remitted to County Treasurer + TDCJ Rider & Nisi payment	$10,435.08
Subtotal Revenues for the Month	$22,113.99

Summary of Deposits/Remittances

Date of Dynamics System receipt	Deposit with County Treasurer	Deposit CreditCard eFile Account	Deposited By Collection Department	Total Deposits/ Remittances
07/03/23	$ 1,470.54	$ 490.00	$ 215.61	$ 2,176.15
07/05/23	$ -	$ 237.00	$ -	$ 237.00
07/06/23	$ 20.00	$ 47.80	$ 182.00	$ 249.80
07/07/23	$ -	$ 234.00	$ -	$ 234.00
07/10/23	$ -	$ 234.00	$ -	$ 234.00
07/11/23	$ 496.00	$ 40.00	$ 340.00	$ 876.00
07/12/23	$ 573.00	$ 245.00	$ -	$ 818.00
07/13/23	$ -	$ 783.00	$ -	$ 783.00
07/14/23	$ 1,381.00	$ 51.00	$ 280.00	$ 1,712.00
07/17/23	$ 1,526.34	$ 466.00	$ -	$ 1,992.34
07/18/23	$ 370.00	$ 239.10	$ 60.00	$ 669.10
07/19/23	$ 13.00	$ 1,157.00	$ -	$ 1,170.00
07/20/23	$ 33.00	$ -	$ 200.00	$ 233.00
07/21/23	$ 380.00	$ 757.00	$ 30.00	$ 1,167.00
07/24/23	$ 385.00	$ 498.00	$ 10.00	$ 893.00
07/25/23	$ 121.00	$ 459.00	$ -	$ 580.00
07/26/23	$ 2,081.00	$ 679.00	$ -	$ 2,760.00
07/27/23	$ 108.00	$ 1,067.40	$ 260.00	$ 1,435.40
07/28/23	$ 641.00	$ 91.00	$ 945.00	$ 1,677.00
07/31/23	$ 827.00	$ 1,356.00	$ 25.00	$ 2,208.00
7/23 ReSearchTX	$ 9.20	$ -	$ -	$ 9.20
				$ -
				$ -
				$ -
		$ -		
Totals for the Period	**$ 10,435.08**	**$ 9,131.30**	**$ 2,547.61**	**$ 22,113.99**

Funds Pending Remittance to Treasurer	$0.00
Collections thru Probation and Reported by Probation for District Court	$14,407.45

County Clerk
Summary of Receipts and Remittances to County Treasurer
Jul-23

Receipts for the Month										**Totals**
	Receipt Journal (Odyssey System)									$12,813.51
	Receipts for Recording (Kofile System)									$40,503.45
	Subtotal revenues for the month									$53,316.96
Summary of	Received by Collections Department									$1,392.00
Deposits/Remittances	Paid by Credit Card									$8,836.63
	Collected via E-File									$7,248.00
	Collected via E-Recording									$14,223.00
	Payments from State									$121.00
	Remitted to County Treasurer									$21,496.33
	Short/Over									$0.00
	Total Revenues for the Month									**$53,316.96**

Receipt Date	**Transaction Date**	**Deposit County Treasurer**	**Deposit Credit Card**	**E-File**	**E-Recording**	**(IRS) State Payments**	**Deposited Collection Department**	**Bond Forfeitures**	**Cash Short & Over**	**Total Deposits/ Remittances**
7/10/2023	7/3/2023	$374.00	$236.80	$22.00	$920.00					$1,552.80
7/10/2023	7/5/2023	$805.00	$765.38	$29.00	$582.00		$210.00			$2,391.38
7/10/2023	7/6/2023	$502.00	$988.39	$860.00	$422.00					$2,772.39
7/11/2023	7/7/2023	$859.00	$420.27	$547.00	$668.00					$2,494.27
7/12/2023	7/10/2023	$1,562.00	$180.87	$269.00	$770.00		$196.00			$2,977.87
7/13/2023	7/11/2023	$496.00	$651.93	$610.00	$1,022.00					$2,779.93
7/18/2023	7/12/2023	$1,227.00	$349.56	$1,045.00	$806.00	$63.00				$3,490.56
7/18/2023	7/13/2023	$995.00	$442.70	$258.00	$352.00		$691.00			$2,738.70
7/18/2023	7/14/2023	$967.00	$432.08	$261.00	$817.00					$2,477.08
7/19/2023	7/17/2023	$1,607.00	$280.34	$181.00	$496.00					$2,564.34
7/20/2023	7/18/2023	$619.00	$243.62	$289.00	$1,290.00		$140.00			$2,581.62
7/24/2023	7/19/2023	$1,064.50	$475.21	$255.00	$864.00					$2,658.71
7/24/2023	7/20/2023	$526.00	$108.66	$509.00	$652.00					$1,795.66
7/26/2023	7/21/2023	$2,911.00	$401.84	$257.00	$424.00					$3,993.84
7/26/2023	7/24/2023	$1,059.00	$396.40	$31.00	$351.00					$1,837.40
7/27/2023	7/25/2023	$1,274.83	$122.75	$540.00	$758.00	$42.00	$105.00			$2,842.58
7/28/2023	7/26/2023	$854.00	$355.59	$473.00	$610.00					$2,292.59
7/31/2023	7/27/2023	$1,187.00	$884.33	$536.00	$1,213.00					$3,820.33
8/1/2023	7/28/2023	$898.00	$658.09	$4.00	$654.00					$2,214.09
8/2/2023	7/31/2023	$1,709.00	$441.82	$272.00	$552.00	$16.00	$50.00			$3,040.82
										$0.00
Total Deposits		**$21,496.33**	**$8,836.63**	**$7,248.00**	**$14,223.00**	**$121.00**	**$1,392.00**			**$53,316.96**
	Pending Remittance to Treasurer					**$0.00**				

Walker County
Monthly Investment Report
JULY 2023

This report is made in accordance with provisions of Government code 2256 (Section 2256.023). The Public Funds Investment Act. The investments held in the Walker County portfolio comply with the Public Funds Investment Act and with the County's investment policy and strategies

	Beginning	Ending
Book Value	$43,216,062.49	$38,397,207.10
Market Value	$43,216,062.49	$38,397,207.10
Interest Added		$181,144.61
Weighted Average Maturity		31
Average yield to Maturity at 07/31/2023		5.23%

Kayleigh Rusley
08/11/23
Amy Klawinsky
08.11.23

Summary of Investments Earnings
July-23

Fund		Beginning Balance	Deposits to Texpool	Withdrawals from Texpool	Interest Earnings	Month Ending Balance
Texpool Account 236151301000						
General Fund	101	$ 8,985,646.48	$ 376,007.47	$ (5,000,000.00)	$ 35,443.44	$ 4,397,097.39
General Projects Fund	105	$ 4,385,364.94	$ -	$ (376,007.47)	$ 17,792.89	$ 4,027,150.36
General Capital Projects Fund	115	$ 5,679,418.45	$ -		$ 24,715.05	$ 5,704,133.50
Corona Virus Relief Fund	119		$ -	$ -	$ -	$ -
TASK FORCE	180	$ 113,758.97	$ -	$ -	$ 495.04	$ 114,254.01
Heathly County Initiative	185	$ 18,594.94	$ -	$ -	$ 80.92	$ 18,675.86
Series 2012 CO Interest & Sinking	192	$ 1,408,041.15	$ -	$ -	$ 6,127.35	$ 1,414,168.50
Road & Bridge	220	$ 5,228,293.06	$ -	$ -	$ 22,751.89	$ 5,251,044.95
EMS	301	$ 3,136,901.27	$ -	$ -	$ 13,650.81	$ 3,150,552.08
Affordable Housing Initiatives	460	$ -	$ -	$ -	$ -	$ -
County Records Management	511	$ -	$ -	$ -	$ -	$ -
County Records II Digitize	512	$ 63,841.09	$ -	$ -	$ 277.82	$ 64,118.91
County Records Preservation	515	$ 209,782.87	$ -	$ -	$ 912.91	$ 210,695.78
Archive Fund	516	$ 205,946.83	$ -	$ -	$ 896.22	$ 206,843.05
District Clerk Records Fund	518	$ 5,203.69	$ -	$ -	$ 22.64	$ 5,226.33
Rider 42 Prosecution	519	$ 30,542.63	$ -	$ -	$ 132.91	$ 30,675.54
Law Library	526	$ -	$ -	$ -	$ -	$ -
Courthouse Security	536	$ -	$ -	$ -	$ -	$ -
Justice Courts Security Fund	537	$ 47,468.00	$ -	$ -	$ 206.57	$ 47,674.57
JP TruancyPrev and Diversion Fund	538	$ 4,104.20	$ -	$ -	$ 17.86	$ 4,122.06
County Speciality Court Programs	539	$ 826.92	$ -	$ -	$ 3.60	$ 830.52
US Forest Service-Fire Projects	540	$ 17,354.47	$ -	$ -	$ 0.00	$ 17,354.47
Justice Technology	550	$ 77,636.02	$ -	$ -	$ 337.85	$ 77,973.87
County & District Court Tech. Fund	551	$ 854.99	$ -	$ -	$ 3.72	$ 858.71
Prof Prosecutors Supplement	560	$ -	$ -	$ -	$ -	$ -
Pretrial Intervention Fund	561	$ 83,346.67	$ -	$ -	$ 362.70	$ 83,709.37
DA Narcotics	562	$ 171,693.97	$ -	$ -	$ 747.16	$ 172,441.13
Hot Check	563		$ -	$ -	$ -	$ -
SO Narcotics	574	$ 477,558.75	$ -	$ -	$ 2,078.19	$ 479,636.94
Inmate Medical Fund	576	$ 47,130.28	$ -	$ -	$ 205.10	$ 47,335.38
DOJ Equitable Sharing Fund	577	$ 369,780.39	$ -	$ -	$ 1,609.17	$ 371,389.56
Sherrif Commissary Fund	578	$ 220,904.48	$ -	$ -	$ 961.31	$ 221,865.79
Elections Equipment Fund	583	$ -	$ -	$ -	$ -	$ -
Elections Services Contract Fund	584	$ 37,456.61	$ -	$ -	$ 163.00	$ 37,619.61
Special Inventory Tax	589	$ 17.01	$ -	$ -	$ 0.07	$ 17.08
ERRP Fund	590	$ -	$ -	$ -	$ -	$ -
Adult Probation	615	$ 87,950.15	$ -	$ -	$ 382.73	$ 88,332.88
Juvenile Fund	640	$ 84,933.90	$ -	$ -	$ 369.61	$ 85,303.51
Retiree Health Insurance Fund	701	$ 827,297.92	$ -	$ -	$ 3,600.14	$ 830,898.06
Jail Project Fund	756		$ -	$ -	$ -	$ -
Central Dispatch	802	$ 865,632.77	$ -	$ -	$ 3,766.96	$ 869,399.73
Total Primary Account		$ 32,893,283.87	$ 376,007.47	$ (5,376,007.47)	$ 138,115.63	$ 28,031,399.50
Total All Texpool Accounts		$ 32,893,283.87	$ 376,007.47	$ (5,376,007.47)	$ 138,115.63	$ 28,031,399.50

Summary of Investments Earnings
July-23

Average Daily Net Yeild	5.12		
	Interest		
Texpool Account 236151301000			
General Fund	101.48010.20020	$	35,443.44
General Projects Fund	105.48010.11105	$	17,792.89
General Capital Projects Fune	115.48010.11115	$	24,715.05
Corona Virus Relief Fund	119.48010.11119	$	-
Task Force Seizure Fund	180.21990.10000	$	495.04
Heathly County Initiative	185.48010.11185	$	80.92
Series 2012 CO Interest & Sinking	192.48010.11192	$	6,127.35
Road & Bridge	220.48010.11220	$	22,751.89
EMS	301.48010.11301	$	13,650.81
Affordable Housing Initiatives	460.48010.62040	$	-
County Records Management	511.48010.11511	$	-
County Records II Digitize	512.48010.11512	$	277.82
County Records Preservation	515.48010.11515	$	912.91
Archive Fund	516.48010.11516	$	896.22
District Clerk Records Fund	518.48010.11518	$	22.64
Rider 42 Prosecution	519.48010.11519	$	132.91
Law Library	526.48010.11526	$	-
Courthouse Security	536.48010.11536	$	-
Justice Courts Security Fund	537.48010.11537	$	206.57
JP TruancyPrev and Diversion Fund	538.48010.11538	$	17.86
County Speciality Court Programs	539.48010.11539	$	3.60
US Forest Service-Fire Projects	540.48010.11540	$	0.00
Justice Technology	550.48010.11550	$	337.85
Co. and Dist Court Tech Fund	551.48010.11551	$	3.72
Prof Prosecutors Supplement	560.48010.11560	$	-
Pretrial Intervention Fund	561.48010.11561	$	362.70
DA Narcotics	562.48010.11562	$	747.16
Hot Check	563.48010.11563	$	-
SO Narcotics	574.48010.11574	$	2,078.19
Inmate Medical	576.48010.11576	$	205.10
DOJ Equitable Sharing	577.48010.11577	$	1,609.17
Sherrif Commissary Fund	578.48010.11578	$	961.31
Elections Equipment Fund	583.48010.11583	$	-
Elections Svcs Contract Fund	584.48010.11584	$	163.00
Special Inventory Tax	**589.48010.11589**	$	0.07
ERRP Fund	590.48010.11590	$	-
Adult Probation	615.48010.50130	$	382.73
Juvenile Fund	640.48010.36030	$	369.61
Retiree Health Insurance Fund	701.48010.11701	$	3,600.14
Jail Project Fund	756.48010.11756	$	-
Central Dispatch	802.48010.11802	$	3,766.96
Total Primary Account		**$**	**138,115.63**
Total Monthly Interest		**$**	**138,115.63**

Summary of Investments Earnings
Jul-23

Fund		Beginning Balance	Deposits to Wells Fargo	Withdrawals Wells Fargo	Interest Earnings	Month Ending Balance
Landing Rock-						
Account #01127000265						
General Fund	101	$ 6,108,267.00	$ -	$ -	$ 24,215.52	$ 6,132,482.52
General Project Fund	105	$ 336,497.27	$ -	$ -	$ 1,334.00	$ 337,831.27
Road and Bridge	220		$ -	$ -	$ -	$ -
Walker County EMS	301	$ 166,770.22	$ -	$ -	$ 661.14	$ 167,431.36
Total All Accounts		$ 6,611,534.49	$ -	$ -	$ 26,210.66	$ 6,637,745.15

Interfund transfers $0

7/1/2023 **Interest Summary**
July-23

4.60 APY: 7/01/2023-7/16/2023
4.70 APY: 7/17/2023-7/27/2023
4.85 APY: 7/28/2023-7/31/2023

		Interest	
Landing Rock-			
Account #01127000265			
General Fund	101.12020.10000	$	24,215.52
General Project Fund	105.12020.10000	$	1,334.00
Road and Bridge	220.12020.10000	$	-
Walker County EMS	301.12020.10000	$	661.14
Total Primary Account		**$**	**26,210.66**

Interfund transfers $0

Summary of Investments Earnings
July-23

	Fund	Beginning MBIA	Deposits to MBIA	Withdrawals from MBIA	Interest Earnings	Month Ending Balance
MBIA Account TX-01-0435-0001						
General Fund	101	$ 1,335,273.92	$ -	$ -	$ 6,051.08	$ 1,341,325.00
General Project Fund	105	$ 839,816.99	$ -	$ -	$ 3,805.81	$ 843,622.80
Road and Bridge	220	$ -	$ -	$ -	$ -	$ -
Walker County EMS	301	$ 63,211.41	$ -	$ -	$ 286.45	$ 63,497.86
County Records M&P	511	$ -	$ -	$ -	$ -	$ -
County Clerk Records M&P	515	$ 69,228.54	$ -	$ -	$ 313.72	$ 69,542.26
County Clerk Records Archive	516		$ -	$ -	$ -	$ -
District Clerk Rider	519	$ -	$ -	$ -	$ -	$ -
Justice Courts Technology	550	$ -	$ -	$ -	$ -	$ -
District Attorney Forfeiture	562	$ -	$ -	$ -	$ -	$ -
DOJ Equitable Sharing	577	$ 25,011.63	$ -	$ -	$ 113.35	$ 25,124.98
Adult Probation - Basic Services	615	$ 120,673.83	$ -	$ -	$ 546.86	$ 121,220.69
Adult Probation - Substance Abuse	617	$ -	$ -	$ -	$	$ -
Juvenile Grant Title IVE	640	$ -	$ -	$ -	$ -	$ -
Juvenile Grant - State Aid	641	$ -	$ -	$ -	$ -	$ -
Juvenile Grant - Medical Services	644	$ -	$ -	$ -	$ -	$ -
Retiree Health Insurance	701	$ 1,258,027.81			$ 5,701.05	$ 1,263,728.86
Jail Project Fund	756	$ -	$ -	$ -	$ -	$ -
Sheriff Commissary	801	$ -	$ -	$ -	$ -	$ -
Total Primary Account		$ 3,711,244.13	$ -	$ -	$ 16,818.32	$ 3,728,062.45
Total All MBIA Accounts		$ 3,711,244.13	$ -	$ -	$ 16,818.32	$ 3,728,062.45

July-23

Average Monthly Yeild	**5.3245**		
	Interest		
MBIA Account TX-01-0435-0001			
General Fund	101.12020.10000	$	6,051.08
General Project Fund	105.12020.10000	$	3,805.81
Road and Bridge	220.12020.10000	$	-
Walker County EMS	301.12020.10000	$	286.45
County Records M&P	511.12020.10000	$	-
County Clerk Records M&P	515.12020.10000	$	313.72
County Clerk Records Archive	516.12020.10000	$	-
District Clerk Rider	519.12020.10000	$	-
Justice Courts Technology	550.12020.10000	$	-
District Attorney Forfeiture	562.12020.10000	$	-
DOJ Equitable Sharing	577.12020.10000	$	113.35
Adult Probation - Basic Services	615.12020.10000	$	546.86
Adult Probation - Substance Abuse	617.12020.10000	$	
Juvenile Grant Title IVE	640.12020.10000	$	-
Juvenile Grant - State Aid	641.12020.10000	$	-
Retiree Health Insurance	701.12020.10000	$	5,701.05
Juvenile Grant - Medical Services	644.12020.10000	$	-
Jail Project Fund	756.12020.10000	$	-
Sheriff Commissary	801.12020.10000	$	-
Total Primary Account		**$**	**16,818.32**
Total Monthly Interest		**$**	**16,818.32**

MEMORANDUM

TO: Aron Kulhavy, Huntsville City Manager
Colt Christian, Walker County Commissioner's Court

FROM: Greg Mathis, Fire Chief

DATE: 08/19/2023

SUBJECT: Report of Fires and Calls Answered - July 2023

	This Month	FY 22/23 YTD	FY 21/22 YTD	FY 20/21 YTD
Total number of calls answered:	146	1486	1347	1306
Number inside city limits	127	1319	1167	1085
Number outside city limits	19	167	180	221
Number in West District	7	40	43	79
Main alarms answered:	11	181	192	167
Number inside city limits	10	131	126	98
Number outside city limits	1	50	66	69
Number in West District	0	6	8	14
Burning Permits Issued	35	660	570	395
Inspections Made	9	105	411	347
Presentations Made	7	51	27	13
People Present (Presentations)	180	8216	3051	445
Training Hours Completed	227	3667	3801.5	3123

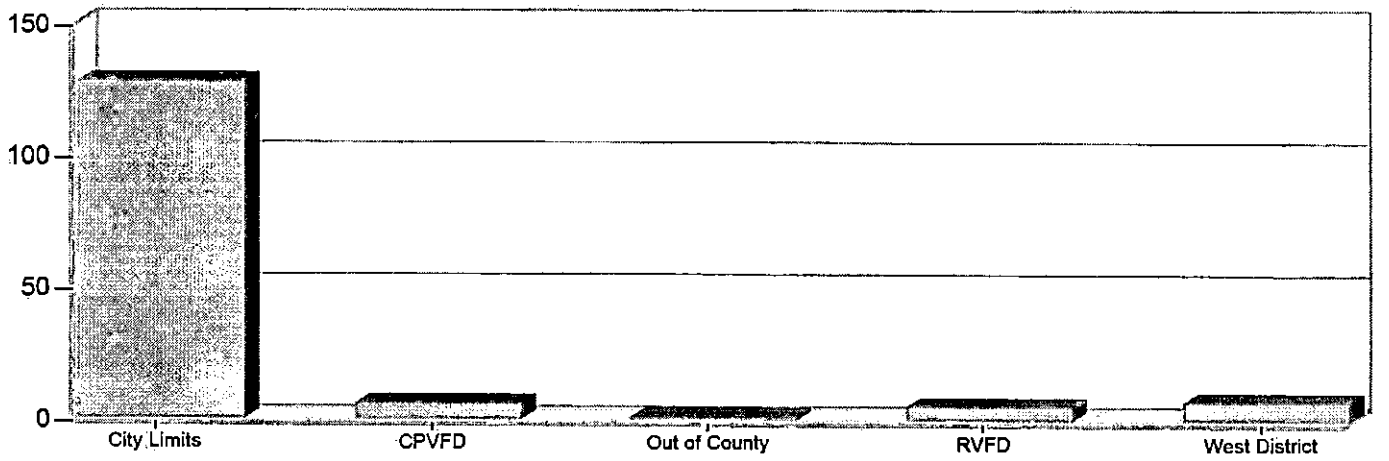
Huntsville Fire Department

Huntsville, TX

This report was generated on 8/19/2023 1:34:51 PM

Incident Type Count per Zone for Date Range

Start Date: 07/01/2023 | End Date: 07/31/2023



ZONES	INCIDENT TYPE	COUNT
City Limits - City Limits		
	100 - Fire, other	1
	111 - Building fire	1
	113 - Cooking fire, confined to container	1
	131 - Passenger vehicle fire	2
	132 - Road freight or transport vehicle fire	1
	140 - Natural vegetation fire, other	1
	141 - Forest, woods or wildland fire	2
	142 - Brush or brush-and-grass mixture fire	1
	143 - Grass fire	6
	151 - Outside rubbish, trash or waste fire	1
	154 - Dumpster or other outside trash receptacle fire	1
	240 - Explosion (no fire), other	1
	311 - Medical assist, assist EMS crew	11
	322 - Motor vehicle accident with injuries	9
	324 - Motor vehicle accident with no injuries.	8
	341 - Search for person on land	2
	353 - Removal of victim(s) from stalled elevator	1
	400 - Hazardous condition, other	1
	412 - Gas leak (natural gas or LPG)	4
	440 - Electrical wiring/equipment problem, other	1

Zone information is defined on the Basic Info 3 screen of an incident.
Only REVIEWED incidents included.

ZONES	INCIDENT TYPE	COUNT
	442 - Overheated motor	2
	443 - Breakdown of light ballast	1
	444 - Power line down	8
	445 - Arcing, shorted electrical equipment	1
	511 - Lock-out	2
	531 - Smoke or odor removal	1
	540 - Animal problem, other	1
	541 - Animal problem	1
	551 - Assist police or other governmental agency	1
	552 - Police matter	1
	553 - Public service	1
	561 - Unauthorized burning	5
	600 - Good intent call, other	1
	611 - Dispatched & cancelled en route	28
	622 - No incident found on arrival at dispatch address	4
	651 - Smoke scare, odor of smoke	2
	653 - Smoke from barbecue, tar kettle	1
	700 - False alarm or false call, other	2
	711 - Municipal alarm system, malicious false alarm	1
	730 - System malfunction, other	1
	733 - Smoke detector activation due to malfunction	1
	735 - Alarm system sounded due to malfunction	3
	900 - Special type of incident, other	1
	911 - Citizen complaint	2
	Total Incidents for City Limits - City Limits:	*128*
CPVFD - CPVFD		
	100 - Fire, other	1
	143 - Grass fire	1
	311 - Medical assist, assist EMS crew	1
	500 - Service Call, other	1
	611 - Dispatched & cancelled en route	1
	743 - Smoke detector activation, no fire - unintentional	1
	Total Incidents for CPVFD - CPVFD:	*6*
Out of County - Out of County		
	340 - Search for lost person, other	1
	Total Incidents for Out of County - Out of County:	*1*
RVFD - RVFD		

Zone information is defined on the Basic Info 3 screen of an incident.
Only REVIEWED incidents included.

ZONES	INCIDENT TYPE	COUNT
	131 - Passenger vehicle fire	1
	561 - Unauthorized burning	1
	611 - Dispatched & cancelled en route	3
	Total Incidents for RVFD - RVFD:	*5*
West District - West District		
	140 - Natural vegetation fire, other	1
	311 - Medical assist, assist EMS crew	2
	321 - EMS call, excluding vehicle accident with injury	1
	322 - Motor vehicle accident with injuries	1
	445 - Arcing, shorted electrical equipment	1
	743 - Smoke detector activation, no fire - unintentional	1
	Total Incidents for West District - West District:	*7*

Total Count for all Zone:	***147***

Zone information is defined on the Basic Info 3 screen of an incident.
Only REVIEWED incidents included.

TEXAS A&M AGRILIFE EXTENSION

RECEIVED
AUG 09 2023
WALKER COUNTY
JUDGE'S OFFICE

JULY 2023

Extension Activity Report to Commissioners Court

Submitted By: Meredith H. Cryer, Walker County Extension Agent- FCH

Miles Traveled: 502

- Agent Cryer attended the TAE4-HA State Conference Planning meeting via TEAMS on July 11, 2023 to update the Planning Committee on the Friendship Event and Decorating Committee. Additionally, Agent Cryer assisted with technological issues relating to registration and payment.
- Agent Cryer met with Dr. Megan McClendon, Extension Program Specialist, on July 17, 2023 to discuss the successes of the Walker County 10-10,000 and advise her on possible strategies to increase participation in the program.
- Agent Cryer attended the TAE4-HA State Conference Planning meeting via TEAMS on July 18, 2023 to update the Planning Committee on the Friendship Event and Decorating Committee. Additionally, Agent Cryer assisted with technological issues relating to registration and payment.
- Agent Cryer met with Erika Bochat, Regional Program Leader, on July 18, 2023 to discuss the program plans submitted for FY24 Family and Community Health Programs in Walker County.

9– Food Managers attended the Food Protection Manager Certification course at the Region VI Education Center in Huntsville, TX on July 20, 2023. Agent Cryer led review session and proctored the exam.

- Agent Cryer attended the 2023 TEAFCS Conference July 25-27, 2023 in Fredericksburg, TX. Agent Cryer attended a variety of professional development opportunities to help agents stay motivated and encourage networking.

Contacts

97	Phone Calls
2,476	Individual letters and email
17,664	Social Media outreach
24	Contacts by programs, events, and meetings
3	Office Conferences

Major Plans for August 2023:

August 1-3	TAE4-HA State Conference at Kemah
August 9	FCH Program Area Committee
August 9	District 9 Staff Update
August 10	CPR Certification Course at Faith Lutheran School
August 23	Food Handlers Certification at County Extension Office
August 30	Leadership Advisory Board Meeting

Making a Difference Walker County

TEXAS A&M AGRILIFE EXTENSION

Extension Newsletter for Commissioners Court

Overview of major programming efforts of County Agent Jamie Sugg for July:

8/8-12 Agent attended the Texas County Ag Agents state meeting in Wichita Falls

8/17-20 Agent assisted with the Texas 4-H Livestock Ambassador Shortcourse at Texas A&M

** Agents assisted Clientele via, emails, phones calls, office, and site visits

Overview of major programming planned by Jamie Sugg for August:

8/1-3 Agent will assist with hosting the Texas Association of 4-H Agents Conference in Kemah,

8/7-9 Agent will attend Texas A&M Beef Cattle Shortcourse

8/12-18 Agent will attend the National Association of County Ag Agents in Des Moines, Iowa.

8/19 Agent will participate in the Walker County Fair

8/30 Agent and staff will meet with Leadership Advisory Board.

** Agent will assist clientele via phone calls, emails, office and site visits.

Educational Programs:

Programs Presented.....2
Program Participants 32

Educational Contacts:

Telephone.....25
E-mail.....89
Site/Office Visits.....7
Newsletter 810
Mail 12

Extension programs serve people of all ages regardless of socioeconomic level, race, color, sex, religion, disability, or national origin. The Texas A&M University System, US Department of Agriculture, and the County Commissioners Courts of Texas Cooperating.

Planning and Development Dept.
Summary of Receipts and Remittances to County Treasurer
For the Period of 7/1/2023 to 7/31/2023

Receipts for the Month:		Totals:
	Receipts for Commercial/Multi Structure Permits (w/ OSSF)	$ 3,570.00
	Receipts for Development Permit	$ 6,800.00
	Receipts for Res. Permits (w/ OSSF)	$ 6,930.00
	Receipts for Per S.F. of Development Fee	$ 1,492.17
	Receipts for Per Gallons over 500 Fee	$ 385.00
	Receipts for Upgrade OSSF Res. To Comm. Fee	$ 300.00
	Receipts for OSSF Sprayfield Modification Fee	$ 105.00
	Receipts for OSSF Maintenance Inspection Reports	$ 4,830.00
	Receipts for Overdue OSSF Maint. Insp. Reports	$ 1,674.00
	Receipts for Overdue OSSF Maint. Contracts	$ 1,475.00
	Receipts for Res. Re-Insp. Fee	$ 875.00
	Receipts for OSSF Review Fee	$ 450.00
	Receipts for Minor Plat Fees	$ 500.00
	Receipts for 1.5 % Cost of Construction Fee	$ 132,217.64
	Receipts for Subdv. Variance Request Fee	$ 600.00
	Receipts for 2.5% Credit Card Use Fee	$ 430.54
	Subtotal of Revenues for the Month of July 2023:	$ 162,634.35
	Less Paid by Credit Card:	$ 17,655.71
	Total to be Remitted to County Treasurer:	**$ 144,978.64**

Summary of Deposits/Remittances:

Receipt Date:	For the Period Date:	Deposit with County Treasurer	Deposit Credit Card Account	Total Deposits / Remittances
7/6/2023	7/1/2023 to 7/5/2023	$ 132,507.64	$ 4,575.75	$ 137,083.39
7/10/2023	7/6/2023 to 7/9/2023	$ 105.00	$ 1,664.59	$ 1,769.59
7/14/2023	7/10/2023 to 7/13/2023	$ 2,673.00	$ 3,576.20	$ 6,249.20
7/20/2023	7/14/2023 to 7/18/2023	$ 1,015.00	$ 2,429.25	$ 3,444.25
7/24/2023	7/19/2023 to 7/23/2023	$ 585.00	$ 1,645.12	$ 2,230.12
7/31/2023	7/24/2023 to 7/30/2023	$ 7,453.00	$ 3,112.90	$ 10,565.90
8/1/2023	7/31/2023 to 7/31/2023	$ 640.00	$ 651.90	$ 1,291.90
	Total Deposits for the Period - July 2023	**$ 144,978.64**	**$ 17,655.71**	**$ 162,634.35**
	Funds Pending Remittance to Treasurer:	$ -		

WALKER COUNTY
DEPARTMENT OF
PLANNING AND DEVELOPMENT

Commissioner's Court Report Calculation Sheet

July

10/01/2022 through 07/31/2023

Permit Type	Fee	# Issued	Monthly Balance	New Fiscal Year Totals
**Comm/Multi Family OSSF	$510.00	7	$3,570.00	$15,300.00
***Single Family Res. OSSF	$210.00	33	$6,930.00	$56,700.00
Development Permit Fee	$100.00	68	$6,800.00	$47,600.00
Per Sq. Ft. Development Fee	.05 / .015	3	$1,492.17	$17,302.38
OSSF Spray Mod. Half Fee	1/2 of Reg. Fee	1	$105.00	$1,665.00
OSSF Per Gal. Over 500	$0.25	4 @ 1,540 gal	$385.00	$776.50
Upgrade to Comm. OSSF	$300.00	1	$300.00	$3,320.00
Re-Insp./Addn'l. Insp Fee	$125.00	7	$875.00	$8,000.00
Misc. Map Fee	$ 5.00/$ 15.00	0	$0.00	$0.00
Solid Waste	$50.00	0	$0.00	$0.00
Open Records Request	.10 per page	0	$0.00	$0.00
Minor Plat Fee	$250.00	2	$500.00	$3,750.00
Major Plat Fee	$600.00	0	$0.00	$3,000.00
Addn'l. Lots No Roads	$50.00	0	$0.00	$550.00
Addn'l. Lots W/ Roads	$50.00	0	$0.00	$17,300.00
Per Linear Foot of Development Fee	$1.00	0	$0.00	$51,686.00
1.5% Cost of Construction Fee		1	$132,217.64	$219,264.46
Additional Submittal Fees 25% of original fees		0	$0.00	$0.00
Re-Plat Fee	$250.00	0	$0.00	$7,750.00
Variance Request Fee	$200.00	3	$600.00	$9,400.00
OSSF Subdv. Review Fee	$150.00	3	$450.00	$8,850.00
OSSF Review Per Lot Fee	$10.00	0	$0.00	$3,370.00
TCEQ Fee for N/C OSSF Permit	$0.00	0	$0.00	$10.00
Upgrade Misc.	$75.00	0	$0.00	$70.00
OSSF Process. Fee (Inspect. Rpts.)	$5.00	966	$4,830.00	$53,615.00
Overdue Report Fee	$2.00	837	$1,674.00	$19,400.00
Overdue OSSF Contract Fee	$25.00	59	$1,475.00	$17,375.00
Misc. Returned Chk. Fee	$30.00	0	$0.00	$0.00
2.50% Credit Crd Fees		83	$430.54	$3,067.99
Month End Final Calculations:			**$162,634.35**	**$569,122.33**

Additional Information:

Permits Refunded	**0**	
Addresses Issued	**36**	

*****Special Note: Any entry with the ** symbol requires a $10.00 payment be made to the state for OSSF reasons.**

	FY Comparison(s)	FY 2021/2022	FY 2020/2021	FY 2019/2020	FY 2018/2019	FY 2017/2018	FY 2016/2017
Total Income for Month - July 2023	$ 162,634.35	$ 19,468 05	$ 32,654 39	$ 24,082 41	$ 27,073 66	$ 44,013 75	$ 19,276 86
Total FY 2022/2023 Income YTD (as of July)	$ 569,122.33	$ 385,282 68	$ 393,818 30	$ 318,734 71	$ 242,499 64	$ 258,775 68	$ 184,019 56

STATE OF TEXAS §
§ KNOW ALL MEN BY THESE PRESENTS,
COUNTY OF WALKER §

I, *Kristi Charlene Fogleman, co-Owner* of the certain tract of land shown hereon and described in a deed recorded in Instrument No. 80407 and 83493 of the Official Records of Walker County, Texas, **and do hereby state that there are no lien holders of the certain tract of land*, and do hereby *subdivide* said tract as shown hereon, and do hereby consent to all plat note requirements shown hereon, and do hereby forever dedicate to the public the roads, alleys, rights-of-way, easements and public places shown hereon for such public purposes as Walker County may deem appropriate and do hereby state that all public roadways and easements as shown on this plat are free of liens or this dedication is approved by a lienholder. This subdivision is to be known as Fogleman - Boone - Case

TO CERTIFY WHICH, WITNESS by my hand this 19 day of June, 2023

Kristi Fogleman
Kristi Charlene Fogleman

STATE OF TEXAS
COUNTY OF Harris

This instrument was acknowledged before me on the 19 day of June, 2023, by Kristi Charlene Fogleman.

Notary Public to the State of Texas

KRISTEN MARIE RUIZ
Notary Public, State of Texas
Comm. Expires 11-18-2026
Notary ID 128449446

STATE OF TEXAS §
§ KNOW ALL MEN BY THESE PRESENTS,
COUNTY OF WALKER §

I, *Keith Randolf Boone, Owner* of the certain tract of land shown hereon and described in a deed recorded in Instrument No. 80407 and 83493 of the Official Records of Walker County, Texas, **and do hereby state that there are no lien holders of the certain tract of land*, and do hereby *subdivide* said tract as shown hereon, and do hereby consent to all plat note requirements shown hereon, and do hereby forever dedicate to the public the roads, alleys, rights-of-way, easements and public places shown hereon for such public purposes as Walker County may deem appropriate and do hereby state that all public roadways and easements as shown on this plat are free of liens or this dedication is approved by a lienholder. This subdivision is to be known as Fogleman - Boone - Case.

TO CERTIFY WHICH, WITNESS by my hand this 19 day of June, 2023

Keith Boone
Keith Randolf Boone

STATE OF TEXAS
COUNTY OF Harris

This instrument was acknowledged before me on the 11 day of June, 2023, by Keith Randolf Boone.

Notary Public to the State of Texas

KRISTEN MARIE RUIZ
Notary Public, State of Texas
Comm. Expires 11-18-2026
Notary ID 128449446

STATE OF TEXAS §
§ KNOW ALL MEN BY THESE PRESENTS;
COUNTY OF WALKER §

We, Paul Thomas Case, III and Sara Beth Case, Owners of the certain tract of land shown hereon and described in a deed recorded in Instrument No. 84879 of the Official Records of Walker County, Texas, **and do hereby state that there are no lien holders of the certain tract of land*, and do hereby *subdivide* said tract as shown hereon, and do hereby consent to all plat note requirements shown hereon, and do hereby forever dedicate to the public the roads, alleys, rights-of-way, easements and public places shown hereon for such public purposes as Walker County may deem appropriate and do hereby state that all public roadways and easements as shown on this plat are free of liens or this dedication is approved by a lienholder. This subdivision is to be known as Fogleman - Boone - Case.

TO CERTIFY WHICH, WITNESS by my hand this 11 day of June, 2023

Paul Thomas Case, III

Sara Beth Case

STATE OF TEXAS
COUNTY OF Harris

This instrument was acknowledged before me on the 11 day of June, 2023, by Paul Thomas Case, III and Sara Beth Case

Notary Public to the State of Texas

STATE OF TEXAS §
§ KNOW ALL MEN BY THESE PRESENTS,
COUNTY OF WALKER §

I, Kari French, Clerk of the County Court of said County, do hereby certify that the foregoing instrument in writing, with its certificate of authentication was filed for record in my office on the 11th day of July, 2023 A.D., at 10:05 o'clock, A. M., and duly recorded this 11th day of July, 2023 A.D., at 10:05 o'clock, A. M., in the Plat Records of said County in Volume 6, Page 21.

TO CERTIFY WHICH, WITNESS my hand and seal at the County Court of said County, at my office in Huntsville, Texas, the date last shown above written.

Kari French, Clerk County Court of
Walker County, Texas

By: Kari A. French

FOR TAX PURPOSES THIS PLAT COMPLIES WITH SECTION 12.002 OF THE PROPERTY CODE

I, Joel Robert Bilyeu, am registered under the laws of the state of Texas to practice the profession of surveying and hereby certify that the subdivision shown hereon is true and correct; was prepared from an actual survey of the property made under my supervision on the ground; that all corners and monuments are as shown.

Signed: Joel Robert Bilyeu
Reg. Prof. Land Surveyor No. 6106

STATE OF TEXAS
REGISTERED
JOEL BILYEU
6106
PROFESSIONAL
LAND SURVEYOR

Based upon a review of the plat and plans as represented by the said engineer or surveyor, I, the below signed design/review professional, being qualified to make said determination under Texas law, find that this plat complies with the requirements of the Walker County On-Site Sewage Facility Regulations, and Title 30 of the Texas Administrative Code, Chapter 285, including but not limited to the suitability of the proposed lots to accommodate on-site sewage facilities within the proposed development considering all of the requirements of Title 30, 285 TAC and any applicable local orders. I also agree that Walker County, its agents and assigns, bear no responsibility to any member of the public for independent verification of the representations, factual or otherwise, contained in this plat and the documents associated with it.

Todd Gardner, Lic. 3197 Date

STATE OF TEXAS §
§ KNOW ALL MEN BY THESE PRESENTS;
COUNTY OF WALKER §

The Commissioners Court of Walker County, Texas, does hereby certify that this map or plat, with field notes hereon, for a subdivision having been fully presented to the Commissioners Court of Walker County, Texas, and by the said Court duly considered, was on this day approved and that this plat is authorized to be registered and recorded in the proper records of the County Clerk of Walker County, Texas. This certification is based upon the representations of the developer/developer's agent, engineer, sanitarian, and/or surveyor whose seal(s) and/or signatures are affixed hereto. This certification is made solely upon such representations and should not be relied upon for verifications of the facts alleged. Walker County disclaims any responsibility to any member of the public for independent verification of the representations, factual or otherwise, contained in this plat and the documents associated with it.

3rd day of July, 2023

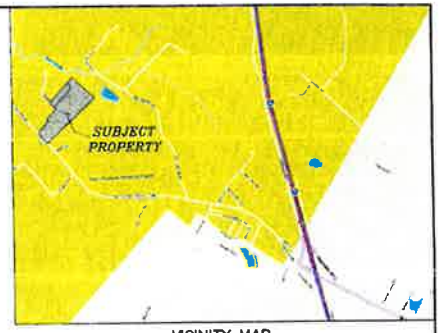
Colt Christian
County Judge

Danny Kuykendall
Commissioner Precinct 1

Ronnie White
Commissioner Precinct 2

Bill Daugette
Commissioner Precinct 3

Brandon Decker
Commissioner Precinct 4



VICINITY MAP
(NOT-TO-SCALE)

GENERAL NOTES:

1. ALL BEARINGS AND DISTANCES SHOWN ARE IN U.S. SURVEY FEET AND REFERENCED TO THE TEXAS STATE PLANE COORDINATE SYSTEM, CENTRAL ZONE (4203), NORTH AMERICAN DATUM 1983. ALL DISTANCES AND COORDINATES SHOWN ARE IN GRID AND MAY BE CONVERTED TO SURFACE BY DIVIDING BY A COMBINED SCALE FACTOR OF 0.99989707599499.

2. SUBJECT PROPERTY PARTIALLY LIES WITHIN THE 100 YEAR FLOOD PLAIN AS SHOWN ON THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP FOR WALKER COUNTY, COMMUNITY PANEL NO. 48471C 05000, EFFECTIVE DATE 08/18/2011. FLOOD HAZARD LINE SHOWN IS PER F.E.M.A. GIS SHAPE FILE.

3. THE PLAT DOES NOT SEEK TO CHANGE OR AMEND ANY EXISTING DEED RESTRICTIONS.

4. IT IS THE RESPONSIBILITY OF THE OWNER, NOT THE COUNTY, TO ASSURE COMPLIANCE WITH THE PROVISIONS OF ALL APPLICABLE STATE, FEDERAL AND LOCAL LAWS AND REGULATIONS RELATING TO THE PLATTING AND DEVELOPMENT OF THIS PROPERTY.

   THE COUNTY ASSUMES NO RESPONSIBILITY FOR THE ACCURACY OF REPRESENTATIONS BY OTHER PARTIES IN THIS PLAT. FLOODPLAIN DATA, IN PARTICULAR, MAY CHANGE. IT IS FURTHER UNDERSTOOD THAT THE OWNER(S) OF THE TRACT OF LAND COVERED BY THIS PLAT OR A DESIGNATED PROPERTY OWNER'S ASSOCIATION MUST INSTALL AND MAINTAIN AT THEIR OWN EXPENSE ALL ROADS, STORMWATER MANAGEMENT CONTROLS, TRAFFIC CONTROL DEVICES, AND SIGNAGE THAT MAY BE REQUIRED UNTIL SUCH TIME, IF ANY, SAID INFRASTRUCTURE IN THE SUBDIVISION HAVE BEEN ACCEPTED FOR PUBLIC MAINTENANCE.

5. CLUSTER AND INDIVIDUAL MAILBOXES, IF ALLOWED, SHALL BE SET THREE FEET FROM THE EDGE OF THE PAVEMENT OR BEHIND CURBS WHEN USED. ALL MAILBOXES WITHIN COUNTY ARTERIAL RIGHT-OF-WAY SHALL MEET THE CURRENT TXDOT STANDARDS. ANY MAILBOX THAT INTERFERES OR NEGATIVELY AFFECTS THE MAINTENANCE OR USE OF THE ROADS OR DRAINAGE SYSTEM MAY BE REMOVED BY WALKER COUNTY.

6. NO STRUCTURE OR LAND WITHIN THIS PLAT SHALL HEREAFTER BE DEVELOPED WITHOUT FIRST OBTAINING A DEVELOPMENT PERMIT FROM THE WALKER COUNTY FLOODPLAIN ADMINISTRATOR UNLESS THE PROPOSED DEVELOPMENT IS EXEMPT OR EXCEPTED FROM THE WALKER COUNTY FLOODPLAIN DEVELOPMENT REGULATIONS.

   THE MINIMUM LOWEST FINISHED FLOOR ELEVATION SHALL BE IN MINIMUM COMPLIANCE WITH THE LOCAL, STATE, OR FEDERAL REGULATIONS WHICHEVER ELEVATION IS HIGHER.

7. ALL OWNERS OF LOTS WITHIN THE SUBDIVISION SHALL HAVE THE RESPONSIBILITY OF COMPLYING WITH THE WALKER COUNTY SUBDIVISION REGULATIONS POLICIES ON DRAINAGE RUNOFF DUE TO THE DEVELOPMENT OF IMPERVIOUS AREAS CREATED THROUGH THE DEVELOPMENT OF THE LOT FOR RESIDENTIAL, COMMERCIAL, OR RECREATIONAL USE. IT IS THE RESPONSIBILITY OF LOT OWNERS TO COMPLY WITH ANY REGULATIONS OR LIMITATIONS NOTED, AND PERMITS ISSUED BY WALKER COUNTY FOR DEVELOPMENT DO NOT ACT AS A WAIVER OR VARIANCE OF THE LOT OWNER'S RESPONSIBILITY TO PROVIDE FOR EXCESS RUNOFF AND DRAINAGE CREATED BY THE PERMITTED DEVELOPMENT. IF DETENTION OF WATER IS NECESSARY IN ORDER TO COMPLY WITH THE LOCAL, STATE, OR FEDERAL REGULATIONS INCLUDING BUT NOT LIMITED TO THE WALKER COUNTY SUBDIVISION REGULATIONS THEN THE OWNER MAY BE ABLE TO ACCOMPLISH COMPLIANCE WITH SAID POLICIES THROUGH OBTAINING DETENTION ON A SINGLE LOT, MULTIPLE LOTS, OR THE ENTIRE SUBDIVISION DEPENDING ON THE CIRCUMSTANCES INVOLVED AND DEPENDING ON THE OWNER'S ABILITY TO OBTAIN THE COOPERATION OF OTHER OWNERS IN THE SUBDIVISION. A COPY OF AN AGREEMENT BETWEEN OWNERS TO CREATE DETENTION SHALL BE SUBMITTED TO WALKER COUNTY AND FILED IN THE PUBLIC RECORDS BECOMING A RESTRICTION ON FUTURE OWNERS, HEIRS, AND ASSIGNS.

   ALL LOTS WITHIN THE SUBDIVISION AND THE OWNERS THEREOF MUST CONTINUE TO ACCEPT ALL EXISTING DRAINAGE FLOWS AND DRAINAGE STRUCTURES IN PLACE AT THE TIME OF DEVELOPMENT THAT ARE A PART OF OR NECESSARY TO THE EXISTING OR DESIGNED ROADS INFRASTRUCTURE OR THE EXISTING OR DESIGNED SYSTEM OF DRAINAGE, IN ADDITION TO ALL NATURAL FLOWS OF WATER ENTERING ONTO OR CROSSING THE PROPERTY.

   IF ANY PORTION OF THE ORIGINAL PARENT TRACT BEING SUBDIVIDED AS A MINOR SUBDIVISION IS FURTHER SUBDIVIDED SO THAT THE TOTAL NUMBER OF DAUGHTER TRACTS CREATED FROM THE ORIGINAL PARENT TRACT EXCEEDS 4, THEN ALL NEW LOTS CREATED MUST BE ADDRESSED BY THE RE-PLAT APPLICATION'S ENGINEERING PLANS, INCLUDING DETENTION FOR ALL NEW LOTS CREATED BY THE REPLAT.

8. VARIANCE GRANTED TO SECTION 4.23 OF WALKER COUNTY SUBDIVISION REGULATIONS ON July 3, 2023

9. VARIANCE GRANTED TO SECTION 82.2 OF WALKER COUNTY SUBDIVISION REGULATIONS ON July 3, 2023

MINOR PLAT OF

FOGLEMAN - BOONE - CASE

LOTS 1 & 2

CITY OF HUNTSVILLE, WALKER COUNTY, TEXAS
JUNE 2023 SCALE: 1" = 150 FEET

A PRIVATE SUBDIVISION OF 45.606 ACRES (1,986,592 SQ. FT.)
SITUATED IN THE
SIDNEY SHEPHERD SURVEY, ABSTRACT 534
THOMAS PEEL SURVEY, ABSTRACT 433
A.A. MOORE SURVEY, ABSTRACT 396
J.W. MOORE SURVEY, ABSTRACT 397

JOEL ROBERT BILYEU
REG. PROF. LAND SURVEYOR
28823 S. DIAMONDHEAD, MONTGOMERY, TX 77356
JBILYEU83@GMAIL.COM

I:\Clients\Paul Case\Plat\25-xx Plat.dwg

LEGEND

A	Abstract
B.L.	Building Line
FND	Found
I.R.	Iron Rod
I.P.	Iron Pipe
O.P.R.W.C.	Official Public Records of Walker County
R.O.W.	Right of Way
U.E.	Utility Easement
W.C.D.R.	Walker County Deed Records

APPARENT SURVEY LINE
PROPERTY CORNER
R.O.W. EASEMENT DEDICATED FOR ROADWAY

Line Table		
Line #	Direction	Length
L1	N26° 29' 48"E	160.42'
L2	N40° 18' 42"E	302.57'
L3	N27° 25' 47"E	77.33'
L4	N15° 47' 03"W	94.53'
L5	N33° 40' 15"W	44.83'
L6	[illegible]	[illegible]
L7	S26° 29' 48"W	84.60'

Curve Table					
Curve #	Length	Radius	Delta	Chord Direction	Chord Length
C1	181.02'	5779.58'	1°47'40"	N41° 02' 52"W	181.02'

VICINITY MAP
(NOT-TO-SCALE)

FOR TAX PURPOSES THIS PLAT COMPLIES WITH SECTION 12.002 OF THE PROPERTY CODE

N39° 55' 49"E 91.75'
CALLED 51.2 ACRES
MARY MARLENE HYMAN GREGORY
VOL. 751, PG. 181
O.P.R.W.C.

THOMAS PEEL SURVEY
ABSTRACT No. 433
WALKER COUNTY, TEXAS

N41° 20' 11"E 188.92'

FND 1/2" I.R. W/ILLEGIBLE CAP

CALLED 10.00 ACRES
THOMAS W. GREGORY
MARY GREGORY
VOL. 341, PG. 29
W.C.D.R.

N41° 20' 11"E 968.22'

FND 1/2" I.R. W/ILLEGIBLE CAP

N41° 20' 11"E 968.28'

LOT 1
5.002 ACRES
(217,866 SQ. FT.)

CALLED 1.00 AC.
THOMAS W. GREGORY
MARLENE GREGORY
VOL. 53, PG. 123
W.C.D.R.

CALLED 1.456 AC
THOMAS W. GREGORY
MARLENE GREGORY
VOL. 53, PG. 123
W.C.D.R.

FND 1/2" I.R. (BENT)

40' R.O.W. ESMT. DEDICATED FOR ROADWAY

25' B.L.

CRE (25.00')

FND 1/2" I.R. W/ILLEGIBLE CAP

HYMAN ROAD
(APPARENT PRESCRIPTIVE R.O.W.)

N47° 30' 43"W 327.43'

FND 1/2" I.R. W/ILLEGIBLE CAP

CALLED 7.289 ACRES
TRACT 1
LINDA SECRIST
C.F. No. 202165163
O.P.R.W.C.

N42° 33' 51"E 544.16'

GRAVEL ROAD

LOT 2
40.604 ACRES
(1,768,726 SQ. FT.)

S47° 47' 42"E 1111.73'

CALLED 30.7284 ACRES
VOL. 342, PG. 163
O.P.R.W.C.

APPROX. LOCATION, ZONE "A" (PER F.E.M.A. DFS SHAPE FILE)

APPROX. LOCATION, ZONE "A" (PER F.E.M.A. DFS SHAPE FILE)

FND 5/8" I.R.

N: 10,202,464.35 (Y)
E: 3,807,423.21 (X)

FND AXLE

N47° 47' 42"W 113.68'

70' R.O.W. ESMT DEDICATED FOR ROADWAY

20' U.E.

CALLED 3.039 ACRES
PATSY SUE LITTLE
JOHNNY MICHAEL MAESKA
VOL. 338, PG. 473
W.C.D.R.

(APPARENT PRESCRIPTIVE R.O.W.)
HYMAN ROAD

N42° 30' 12"E 573.80'

20' U.E.

SIDNEY SHEPHERD SURVEY
ABSTRACT No. 534
WALKER COUNTY, TEXAS

S46° 11' 00"W 2436.61'

THOMAS PEEL SURVEY
ABSTRACT No. 433
WALKER COUNTY, TEXAS

JOE DAN POOL
CALLED 45.95 ACRES
VOL. 157, PG. 186
W.C.D.R.

EDGE OF ASPHALT

FND 4" I.P.

FND 2" I.P. (BENT)

S43° 24' 50"W 207.66'

FND 2" I.P. (BENT)

C1

FARM TO MARKET ROAD 1374
(100' R.O.W. - VOL. 148, PG. 392, W.C.D.R.)

N40° 08' 45"W 369.78'

APPARENT SURVEY LINE

FND 1/2" I.R.

N: 10,200,927.31 (Y)
E: 3,808,192.08 (X)

J.W. MOORE SURVEY
ABSTRACT No. 397
WALKER COUNTY, TEXAS

APPARENT SURVEY LINE

APPARENT SURVEY LINE

A.A. MOORE SURVEY
ABSTRACT No. 396
WALKER COUNTY, TEXAS

GRAPHIC SCALE

(IN FEET)
1 inch = 150 ft.

SHEET 2 OF 2

F:\Chris\Plat Cases\Plat\45-Ac Plat.dwg

SADA

Google Cloud

Google Cloud
Partner

SADA Systems, Inc.
GOOGLE WORKSPACE ORDERING DOCUMENT

Quote Date:	**21-Aug-2023**

This Google Workspace Ordering Document (the “Ordering Document“) and the corresponding Google Workspace Customer Agreement (the “Agreement”) between SADA Systems, Inc. ("SADA") and **Special Prosecution Unit** ("Customer") governs Customer’s access to and use of the Services. Undefined capitalized terms used in this Ordering Document will have the meanings set forth in the Agreement.

Under the terms of the Agreement accessible at https://sada.com/agreements/gafb/gafb-v14.pdf of which this Ordering Document is a part, Customer agrees to purchase and SADA agrees to provide the following Google services to Customer in the indicated quantity and at the indicated pricing in U. S. Dollars.

Customer Information	
Customer:	**Special Prosecution Unit**
Corporate Address:	1300 11th Street Suite 520 Huntsville TX 77340
Primary Domain:	sputexas.org
Off Domain Email:	**lryosko@gmail.com**

Contact	Main Contact	Accounts Payable Contact
Full Name:	Laura Ryosko	
Title:		
Phone:		
Email:	lyosko@sputexas.org	

Pricing

Product Description	Price	Quantity	Subtotal
Google Meet License Term Dates: 8/24/2023-8/23/2024	$250.00	1	$250.00

Total** **Plus applicable taxes and fees	$250.00

Invoices and Payment

Payment	Invoice Date	Amount
100% of Licenses	Agreement Signature Date	$250.00

SADA will invoice Customer for all amounts due under any executed Ordering Document or Statements of Work in accordance with the schedule set forth in such executed Statement of Work. Each invoice submitted to Client pursuant to this Agreement will be due and payable by Client within 30 days of receipt. Payment is accepted by check or ACH/EFT.

Customer may require a Purchase Order ("PO") to be submitted along with any invoice for payment. For the avoidance of doubt, in the event of a conflict of terms and conditions between any PO and the Agreement (including, without limitation, the Google TOS), the terms and conditions of the Agreement shall take precedence in each case. Any terms and conditions in the PO suggesting otherwise are hereby rendered null and void.

Taxes:
Customer is responsible for applicable taxes associated with Customer's purchase and receipt of the Services (except for any taxes assessable against SADA based on its income, property or employees) and Customer will pay SADA without any reduction for such amounts. If SADA is obligated to collect or pay taxes, the taxes will be invoiced to Customer (in the case of invoiced fees) or added to Customer's credit card charges (in the case of credit card payments), unless Customer provides SADA with a valid tax exemption certificate authorized by the appropriate taxing authority. If Customer is required by law to withhold any taxes from its payments to SADA, Customer will increase the payment to SADA so that the amount received by SADA is the same as it would have been if no taxes were withheld.

Bank Information
Automated Clearing House (ACH) or Electronic Funds Transfer (EFT):
Wells Fargo Bank
Swift Code: WFBIUS6
464 California Street
San Francisco, CA 94104
Routing Number: 121042882
Account Name: SADA Systems, Inc.
Account Number: 7757670067

Remittance Address:
SADA Systems, Inc
5250 Lankershim Blvd., Suite 620
North Hollywood, CA 91601
ATTN: Accounting

Additional Licenses Purchased During the Term:

Additional licenses will be billed on a prorated basis for the remaining portion of the signed term, at the rate set forth in this Order Document. Payment for additional licenses will be due in full upon receipt of an invoice, and will be exempt from the payment schedule above.

Notices:
Any notices under this Agreement will be directed, if to SADA, at:

Patrick Monaghan, Chief Legal Officer
SADA Systems, Inc.
5250 Lankershim Blvd., Suite 620
North Hollywood, CA 91601
Email: legal@sada.com

and if to Customer, at the Main Contact above.

BY SIGNING THIS ORDERING DOCUMENT OR SUBMITTING A PURCHASE ORDER, CUSTOMER ACKNOWLEDGES THAT IT HAS READ THIS ORDERING DOCUMENT AND THE CORRESPONDING AGREEMENT, AND UNDERSTANDS AND AGREES TO BE LEGALLY BOUND BY THEIR TERMS.

IN WITNESS WHEREOF, this Ordering Document has been executed by the parties through their duly authorized officers.

SADA Systems, Inc	Special Prosecution Unit
Signature	Signature
Name	Name
Title	Title
Date	*Date*

VENDING MACHINE AGREEMENT

THIS AGREEMENT is made and entered into this day, August 14, 2023, between Walker County Storm Shelter ("WCSS") and Huntsville Vending Services ("HVS") for the placement of a drink vending machine at the Walker County Storm Shelter, 445 TX-75; Huntsville, TX 77320. In consideration of the premises and the mutual covenants and agreements of the parties, it is agreed as follows:

Section 1. Term of Agreement. The term of this Agreement shall begin on August 14, 2023, and shall be terminated as set forth in Section 5.

Section 2. Contract Duties. During the term of this Agreement, HVS agrees to provide and locate at the WCSS, one (1) drink vending machines. HVS agrees to keep the vending machine fully stocked with inventory items. HVS agrees to pay for all supplies, equipment, machinery, repairs, material, labor, taxes, insurance premiums of any kind or description, salaries, federal and state employment taxes, any similar payroll taxes relating to HVS's employees, and all other expenses whatsoever incurred in providing the vending machines; to obtain and pay for all applicable permits and governmental fees, licenses and inspections necessary and incidental to providing vending machines; and to keep the facility free from accumulation of waste materials or rubbish caused by HVS's operations. HVS warrants to the WCSS that all goods, inventory, materials and equipment furnished under this Agreement will be of good quality, and free from defects. All goods, inventory, materials and equipment not conforming to these requirements, including substitutions not properly approved and authorized, may be considered defective. HVS shall at all times comply with rules or regulations imposed by WCSS in connection with the safe and efficient operation of the facility. HVS shall ensure that its staff complies with all WCSS policies and procedures, including the policies and procedures governing entry and exit at the facility.

Section 3. Compensation. HVS shall keep ninety percent (90%) of all vending machine proceeds and remit ten percent (10%) of such proceeds to WCSS on a monthly basis.

Section 4. Records. HVS shall keep all records required by this Agreement on file for a period of five (5) years from the date the record is made, and HVS shall, upon reasonable notice, give WCSS the privilege of inspecting, examining, and auditing, during normal business hours, such of HVS's business records which are directly relevant to this Agreement.

Section 5. Early Termination. WCSS may terminate this Agreement if HVS breaches any of its obligations hereunder and such breach continues for ten (10) calendar days after written notice from WCSS describing the same. WCSS may terminate this Agreement at any time, and for any or no reason whatsoever, by giving HVS not less than thirty (30) days advance written notice of same, which notice shall specify the effective date of termination.

Section 6. Relationship of Parties. During the entire term of this Agreement, HVS's relationship with WCSS shall be that of independent contractor so that neither HVS, nor any of its employees, agents, servants, officers, directors or shareholders, shall be deemed an agent, servant, or employee of WCSS. HVS agrees to indemnify and hold WCSS and its affiliates, partners, officers, directors, employees and agents harmless of and from any and all liabilities, claims, demands, damages, and expenses arising from any determination (whether judicial or administrative) that some relationship other than that of independent contractor exists between the parties, or arising in connection with the hiring, termination, discipline, evaluation and resolution of complaints and grievances of HVS's employees. This Section shall survive the termination or expiration of this Agreement.

Section 7. Insurance. At all times during the term of this Agreement, HVS shall maintain, at its sole cost and expense, the following insurance coverage:

a. Workers' compensation insurance to cover obligations imposed by federal and state statutes having jurisdiction of its employees engaged in the performance of the services represented by this contract, and Employers' Liability insurance with a minimum limit of $500,000.

b. Commercial General Liability insurance with a minimum combined single limit of $1 million for each occurrence and an aggregate of $2 million to include a fire legal liability and completed vending machine products operations endorsements; and

c. Comprehensive Business Automobile Liability insurance with a minimum combined single limit of $1 million for each occurrence and in the aggregate.

Section 8. Indemnification. To the fullest extent permitted by applicable law, HVS shall defend, indemnify and hold harmless WCSS and its officers, directors, employees, agents, shareholders, partners, affiliates, successors and assigns from and against any and all liabilities, obligations, claims, demands, suits, losses, expenses, damages, fines, judgments, settlements and penalties, including, without limitation, costs, expenses and attorneys' fees incident thereto, arising out of or based upon contract damages, property damage or bodily injury (including death at any time resulting there from) to any person, including HVS's employees, affiliates or agents, occasioned by or in connection with (a) HVS's performance of (or failure to perform) under this Agreement; (b) A violation of any laws or any negligent act or omission by HVS or its affiliates, HVS's, agents or employees; and/or (c) A breach of this Agreement by HVS or any of its affiliates, HVS's agents or employees.

Section 9. Damage Limitation. In no event shall WCSS be liable for consequential, incidental or special damages, including without limitation any delay damages, lost opportunity damages or lost profits, incurred by HVS in connection with this Agreement.

Section 10. Assignment. HVS may not assign this Agreement or delegate any of its duties hereunder.

Section 11. Notices. Any information or notices required to be given under this Agreement shall be in writing and shall be delivered either by (i) certified mail, return receipt requested, in which case notice shall be deemed delivered three (3) business days after deposit, postage prepaid, in the U. S. mail; (ii) a reputable messenger service or a nationally recognized overnight courier, in which case notice shall be deemed delivered one (1) business day after deposit with such messenger or courier; or (iii) personal delivery with receipt acknowledged in writing, in which case notice shall be deemed delivered when received. All notices shall be addressed to the address first above written. The foregoing address may be changed from time to time by notice to the other party in the manner provided for above.

Section 12. No Waiver. Failure of WCSS at any time to require performance by HVS of any provision hereof shall in no way affect the full right to require such performance at any time thereafter, nor shall the waiver by WCSS of a breach of any of the provisions hereof constitute a waiver of any succeeding breach of the same or any other provision.

Section 13. Severability. If any provision hereof is deemed to be invalid or unenforceable under applicable law, this Agreement shall be considered divisible as to such provision and the same shall thereafter be inoperative, provided however, the remaining provisions of this Agreement shall be valid and binding.

Section 14. Applicable Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas.

Section 15. Miscellaneous.

15.01 No non-party shall have any third-party beneficiary right hereunder.

15.02 HVS shall neither suffer nor permit the attachment of any liens upon the WCSS as a direct result of HVS's performance hereunder.

15.03 This Agreement constitutes the entire agreement between the parties with respect to the contract duties and supersedes all prior negotiations, representations or agreements relating thereto either written or oral, except to the extent that they are expressly incorporated herein.

15.04 This Agreement, and any subsequent amendment(s), may be executed in counterparts and the counterparts, together shall constitute a single agreement. A facsimile transmission or scanned electronic copy of this signed Agreement bearing a signature on behalf of a party shall be legal and binding on such party.

15.04 Unless otherwise provided herein, no changes, alterations or modifications to Agreement shall be effective unless in writing and signed by the respective parties hereto or their duly authorized agents.

15.05 The individual executing this Agreement on behalf of HVS personally certifies and warrants that by his or her execution hereof, this Agreement shall be legally binding on and enforceable against HVS.

IN WITNESS WHEREOF, the parties have hereunto set their hands the day and year first above written.

Walker County Storm Shelter	Huntsville Vending Services
By: _____	By: Maria Clark
Title: _____	Title: Owner

DocuSign Envelope ID: 4E6F1415-3511-4D50-9D10-E39C5D9FFAAB

Star Buildings & Carports
2803 NW Stallings Dr.
Nacogdoches, TX 75964
(833) 319-0301 or (936) 715-0363
orders@starbuildingsandcarports.com

Customer Order - **Aug 18, 2023**

Ship To			Dealer
Name	Walker County – Office of Emergency Management Butch Davis – Office of Emergency Management and Cheryl Cowart – Purchasing Agent	Order # 1692384339467295	Sean Tedrick Phone: 979-589-3777 bcsportablebuildings@gmail.com
Billing Address	344 SH 75N, Suite 200		
City	Huntsville	State TX Zip Code 77340	
Install Address	344 SH 75N, Suite 200		
City	Huntsville	State TX Zip Code 77340	
Email	purchasing@co.walker.tx.us	Phone # 936-436-4937 Mobile # 936-436-4937	

Building Info		Size	Color		Anchoring & Site Preparation	
Style:	Standard Carport	18' Width X 25' Length X 9' Leg Height	Roof	Tan	Installation Surface:	Gravel
Roof Overhang:	None		Trim:	Brown	Electricity Available	☐
Roof Style:	Regular Style		Wall Exterior Color	Tan	Ready For Installation (Only Check If Site Is Ready)	☒
Leg Style:	Standard				Jobsite Level (No More Than 3" Un-level & Clear Of Obstacles)	☒
Brace:	2' Brace				Installation Surface	Ground
					Inside City Limit	☒

Payment Details	
Payment Method	Money Order

Building Images

Perspective View

Front

Left Side

Right Side

Back

DocuSign Envelope ID: 4E6F1415-3511-4D50-9D10-E39C5D9FFAAB

LEFT SIDE

RIGHT SIDE

SYMBOL LEGEND
---- Open Wall

#1692384339467295

DocuSign Envelope ID: 4E6F1415-3511-4D50-9D10-E39C5D9FFAAB

Section	Description	Quantity	Amount
	Structure Details		
	Style: Standard Carport	1	-
	Base Price: 18'x25'	1	$1,995.00
	Installation Surface: Gravel	1	-
	Roof Color: Tan	1	-
	Trim Color: Brown	1	-
	Wall Exterior Color: Tan	1	-
	Roof Style: Regular Style	1	-
	Roof Pitch: 3 / 12	1	-
	Roof Overhang: None	1	-
	Trusses: Standard	1	-
	Leg Style: Standard	1	-
	Brace: 2' Brace	1	-
	Leg Height: 9'	1	$280.00
	Left Side: Top 6' Panel	1	$300.00
	Left Side Siding: Horizontal	1	-
	Left Side J-Trim: Add J-Trim	1	$45.00
	Right Side: Top 6' Panel	1	$300.00
	Right Side Siding: Horizontal	1	-
	Right Side J-Trim: Add J-Trim	1	$45.00
	Additional Options		
	14 Gauge Framing		-
	29 Gauge Roof & Siding		-
	Additions and Adjustments		
All	Promoo	1	-$148.25
		Subtotal:	$2,816.75
		Sales Tax:	Exempt-
		Total Order Amount:	$2,816.75
		Final Balance Due at Installation:	$2,816.75

Signatures	
Customer Signature:	DocuSigned by: Cheryl L. Cowart, CTCD, CTCM
Date:	8/18/2023
Delivery Notes:	
Dealer or Manufacturer Signature:	DocuSigned by: Sean Tedrick
Date:	8/18/2023

Purchase Agreement & Terms: Star Buildings & Carports reserves the right to correct any balance/pricing errors. All credit card transactions are subject to a 3.4% processing fee. Star Buildings & Carports holds the right to reposess any buidings not paid in full upon installation. The customer is responsible for obtaining building permits, if required. The customer is also responsible to verify there are no pipelines, gas lines, or water lines on installation site. In additional, there should be no electrical wires less than 15 feet above building site. The installers will charge the customer a labor fee for any additional labor such as cutting posts to level carports, building over objects (ex. RVs, mobile homes, etc.) Or for leveling your land. If any additions are made after the building is completed, there will be a return fee, plus the cost of addition. Star Buildings & Carports is not responsible for changes in scheduling due to weather, lack of permits, accidents, or unexpected extended installation times from previous customers. Regular and Boxed Eave Units longer than 36' will not be covered by warranty. By signing this form, the customer agrees with all of the above specifications, and understands that deposit on building is non-refundable in the event of cancellation after 72 hours upon order of building.

Customer Signature: DocuSigned by: Cheryl L. Cowart, CTCD, CTCM **Date:** 8/18/2023

Dealer Signature: DocuSigned by: Sean Tedrick **Date:** 8/18/2023

#1693284329467295 - Default Region

This estimate is provided by Star Buildings & Carports. Use of this estimate with any other company violates the terms and conditions of Star Buildings & Carports and will be subject to legal action.

Star Buildings & Carports
2803 NW Stallings Dr.
Nacogdoches, TX, 75964
(833) 319-0301 or (936) 715-0363
orders@starbuildingsandcarports.com

#1692384339467295

DocuSign Envelope ID: 4E6F1415-3511-4D50-9D10-E39C5D9FFAAB

01-339 (Back)
(Rev 4-13/8)

Texas Sales and Use Tax Exemption Certification

This certificate does not require a number to be valid.

Name of purchaser, firm or agency	
Cheryl L. Cowart, CTCD, CTCM	
Address *(Street & number, P.O. Box or Route number)*	Phone *(Area code and number)*
P.O. Box 1260	936-436-4944
City, State, ZIP code	
Huntsville, TX 77342	

I, the purchaser named above, claim an exemption from payment of sales and use taxes (for the purchase of taxable items described below or on the attached order or invoice) from:

Seller: BCS Portable Buildings and Star Carports

Street address: 9638 East State Highway 21 / 3593 TX-19 South

City, State, ZIP code: 2803 NW Stallings Dr, Nacogdoches, TX 75964

Description of items to be purchased or on the attached order or invoice:

For Walker County parts, supplies, materials, etc.

Purchaser claims this exemption for the following reason:

Local Government Entity - County

I understand that I will be liable for payment of all state and local sales or use taxes which may become due for failure to comply with the provisions of the Tax Code and/or all applicable law.

I understand that it is a criminal offense to give an exemption certificate to the seller for taxable items that I know, at the time of purchase, will be used in a manner other than that expressed in this certificate, and depending on the amount of tax evaded, the offense may range from a Class C misdemeanor to a felony of the second degree.

Purchaser sign here	Title	Date
Cheryl L. Cowart, CTCD, CTCM	Purchasing Agent	8/18/2023

NOTE: This certificate cannot be issued for the purchase, lease, or rental of a motor vehicle.

THIS CERTIFICATE DOES NOT REQUIRE A NUMBER TO BE VALID.

Sales and Use Tax "Exemption Numbers" or "Tax Exempt" Numbers do not exist.

This certificate should be furnished to the supplier.
Do <u>not</u> send the completed certificate to the Comptroller of Public Accounts.

EMERGENCY PREPAREDNESS FAIR

August 19, 2023

EXHIBITORS

- City of Riverside
- Crime Stoppers
- Good Shepherd Mission
- Home Depot
- Houston County Electric Coop
- Houston-Galveston Area Council
- Huntsville Fire Department
- Huntsville Memorial Hospital
- Huntsville Office of Emergency management
- Huntsville Police Department
- Huntsville Public Works
- Justice of the Peace Pct. 4
- Constable Precinct 4
- Kinder Morgan
- MidSouth Electric Coop
- National Weather Service
- New Waverly Fire Department
- Emergency Service District 1
- Emergency Service District 2
- Riverside Volunteer Fire Department
- Canon CPR
- South East Texas Regional Advisory Committee (SETRAC)
- Tetra Tech
- Texas A&M AgriLife Extension / Disaster Assessment Recovery Officer (DAR)
- Texas A&M Community Health and Resource Management (CHARM)
- Texas A&M Forest Service
- Texas Animal Health Commission
- TDCJ OEM
- Texas Division of Emergency Management
- Walker County Amateur Radio Group
- Walker County Emergency Response Team (CERT)
- Walker County Emergency Medical Services (EMS)
- Walker county Office of Emergency Management
- Walker County Public Safety Communications Center
- Walker County Sheriff's Office

DONATIONS

RAFFLE ITEMS

- Ann Moore insurance Agency
- Department of State Health Services
- Kinder Morgan
- Home Depot
- MidSouth Electric Coop
- Tetra Tech
- Walker County Office of Emergency Management

FOOD

- Cowboy Contractors
- HEB

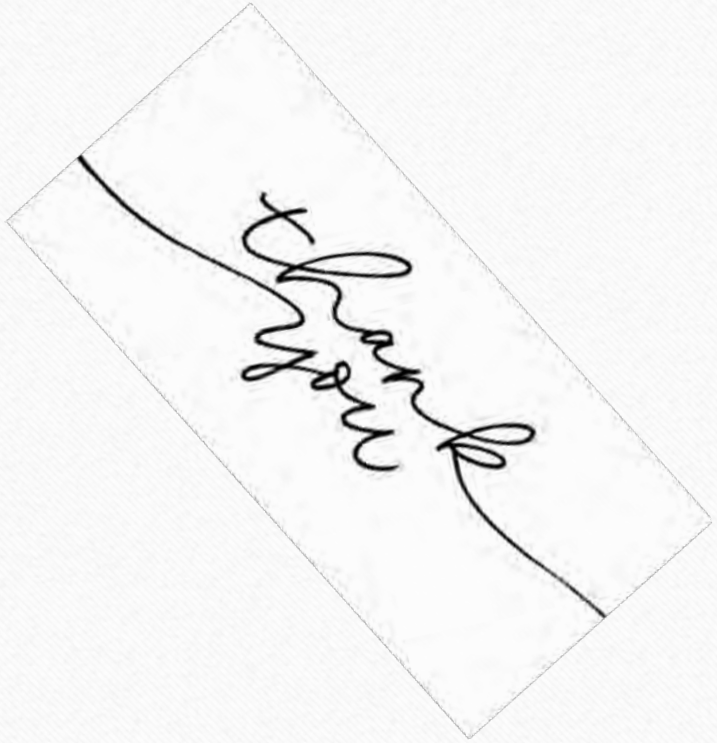
SUPPORTERS

- SAAFEHouse

SAAFE HOUSE
SEXUAL ASSAULT & ABUSE FREE ENVIRONMENT

- KSAM

101.7 KSAM



INFORMATION

- Cost approximately $1000.00
- 318+ citizens attended the fair
  - DOES NOT include the exhibitors or volunteers working the fair

CERT
COMMUNITY EMERGENCY
RESPONSE TEAM

GOOD SHEPHERD
MISSION
GOOD SHEPHERD
MISSION
Changing Lives
for Good
Feeding, Clothing, Sheltering,
Counseling, Training & Loving

TEXAS DEPARTMENT OF
CRIMINAL JUSTICE
Texas Department of Criminal Justice

CONSTABLE

TEXAS A&M
FOREST SERVICE

1017
KSAM
Your HOMETOWN RADIO STATION
SAAFE HOUSE
SAAFE HOUSE

HCEC
HOUSTON COUNTY ELECTRIC COOPERATIVE

MORGAN
JUDGE COLE

National Weather Service
Houston/Galveston
weather.gov

WALKER
COUNTY
ESD 2

National We
Houston
weath

Emergency Management

Walker County

501(c)(3) Purpose Eligibility Requirement

THE NRA FOUNDATION
TEACH FREEDOM

The NRA Foundation makes grants in support of its mission only to nonprofit organizations and governmental entities conducting qualified public programs.

Non-governmental entities applying for a grant must be formally recognized as a nonprofit organization by their state or by the IRS. Learn more about organization eligibility

If you are a team, club or other program with a Federal EIN, but not recognized as a tax-exempt organization by your state or by the IRS, your program may still qualify through the use of a "fiscal sponsor." In these instances, the fiscal sponsor is the applicant and is the entity to whom any grant award will be made. The fiscal sponsor is responsible for administering the grant and ensuring the grant award is utilized as stated in the application, as well as for all reporting requirements under the grant. Before applying, the fiscal sponsor should be advised of any restrictions the parent organization has imposed on your proposed grant, including restrictions related to any equipment or other items you may request from the Foundation. An organization that meets the NRA Foundation's eligible organization criteria may apply on your behalf and act as your fiscal sponsor.

If your organization is NOT currently incorporated or registered as a nonprofit and you wish to do so, an Internet search for your state's Secretary of State or State Corporation Commission can get you started on the process. There are numerous other websites that address the issues involved in starting, operating, and maintaining a nonprofit. The NRA Foundation cannot provide guidance on how to start and run a nonprofit organization. The sites listed below are a list of possible resources for your organization; they may not address all issues and are not specifically endorsed by the NRA Foundation.

Nonprofit Resources:

The following links are to third party sites unaffiliated with The NRA Foundation and the Foundation makes no claims as to the information contained on such sites.

- Society for Nonprofits: Starting a Nonprofit Organization
- How do I start a nonprofit organization?
- How to Start a Nonprofit

Additionally, the IRS has created the new 1023 EZ which simplifies the application process to obtain IRS 501 (c)(3) status. See Form 1023-EZ, Streamlined Application for Recognition of Exemption Under Section 501(c)(3) of the Internal Revenue Code for eligibility, requirements, and additional information.

Guidelines for NRA Foundation State Fund Grants

Eligible Organizations

All applying organizations must possess a Federal Employer Identification number (EIN) issued by the Internal Revenue Service and be an/a:

- IRS 501 (c) recognized entity (must submit IRS Determination Letter with application)

  or

- Federal, State or local government entity (law enforcement, public school, college)

  or

- State recognized nonprofit organization (must submit copy of state nonprofit registration)

Applicants shall not discriminate against any member, person, or other user of its facilities or equipment on the basis of age, race, color, sex, or national origin, or any other class protected by applicable law. Applicants are not required to be members of or have association with the NRA to receive funds under this grant program.

Ineligible Organizations

The following organizations are NOT eligible for grants:

- Labor organizations
- Private businesses and enterprises, including LLCs
- Organizations or groups that do not have a Federal Employer Identification Number (EIN) issued by the Internal Revenue Service
- Friends of NRA Committees or NRA Foundation State Fund Committees
- Individuals

Organizations or groups which have not completed final report requirements from previously-awarded NRA Foundation grants may submit an application. However, no awards will be made until all outstanding requirements have been satisfied.

Eligible Projects/Activities for Funding

Grant funding provided by The NRA Foundation must meet all NRA Foundation requirements and be used to further a charitable purpose as defined by the Internal Revenue Code under section 501(c)(3) and accompanying rules, regulations, and other IRS law and materials. Eligibility and funding amount are determined solely by the Foundation.

Grant requests must conform to, and foster the purposes in, The NRA Foundation's mission statement, such as:

- Promote, advance, and encourage firearms, the shooting sports, and hunting safety.
- Educate individuals, including the youth of the United States, with respect to firearms, firearms history, participation in the shooting sports, hunting safety, and marksmanship, as well as with respect to other subjects that are of importance to the well-being of the general public.
- Conduct research in furtherance of improved firearms safety and marksmanship facilities and techniques.
- Support activities of the National Rifle Association of America, to the extent that such activities are in furtherance of charitable, educational, or scientific purposes within the meaning of section 501(c)(3) of the Internal Revenue Code which includes activities that are charitable, educational, or foster National or International sports competition.

Organizations that are not a governmental agency or are not recognized by the IRS as a 501(c)(3) entity:

- Must provide a public benefit equal to or in excess of the amount requested.
  - If you seek funding to conduct a program such as a Women on Target event or support of a youth league, and these programs are open to the public, the public benefit is clear.
  - Public benefit may also be shown by the nature of the qualified group benefiting from the project or activity, for example the Boy Scouts, a school, a local law enforcement agency, a veterans group, or other qualified groups may meet this requirement.
  - Projects or activities that further amateur sports competitions may meet the public benefit requirement.
  - Simply being open to the public, and charging the public for use, does not provide a public benefit.

Ineligible for Grant Funding

The following types of projects or items are among those not eligible for State Fund grant funding:

- Deficit financing
  - i.e. payment for something already purchased, work already started or completed, or reimbursement for an event that has already taken place prior to grant approval by the Foundation
- Projects for commercial ventures, i.e., private businesses
- Projects that require membership in the NRA or in the applying club or group
- Administrative fees, office overhead, advertising, insurance, postage or other similar charges
- Computers, laptops, televisions
- Multi-year funding of projects
  - Requests must be submitted for consideration each year for that year's costs only
- Raffle items or similar prizes of material value
  - The mission of the Foundation is to support programs, not fundraising activities. The Foundation only funds items that will be used for a 501(c)(3) purpose as part of a program activity. Prizes, such as trophies, ribbons, certificates, medals, for competitive shooting and other similar activities may be allowable.
- Fundraising or sponsorships for organizations not falling within the mission statement of The Foundation, to include charity shoots held for those purposes
- Landscaping or related equipment
  - i.e. lawnmowers, tractors, weed eaters, snow blowers, etc.
- Vehicles, such as cars, trucks, off road vehicles or ATVs
- Duty ammunition for law enforcement
  - Only training ammunition can be funded
- Archery-only requests
  - Archery programs may only be considered if they are part of an overarching shooting program OR part of the National Archery in the Schools Program (NASP)
- Projects for schools, public or private, that fall under the NRA School Shield Program, such as school security improvements or training for security or school staff
  - These must be applied for separately under the NRA School Shield Program
- Projects which are contingent on future funding from the NRA Foundation to be completed
  - If funds are awarded in one year, there is no guarantee of funding in subsequent years

THE STATE OF TEXAS

COUNTY OF WALKER

SECOND ADDENDUM

to the **2023 JOINT ELECTION AGREEMENT** executed on June 5, 2023

Between the County of Walker, City of Huntsville, City of New Waverly, City of Riverside, Huntsville Independent School District, New Waverly Independent School District, and Walker County Hospital District,

AND

ELECTION SERVICES CONTRACT

Between the County Election Officer
And the Political Subdivisions Listed Above Respectively

The 2023 Joint Election Agreement and Election Services Contract executed on June 5, 2023 will now include the following political subdivision:

Walker County Emergency Services District No. 1

All participating authorities along with the County Treasurer, County Judge, and County Auditor will receive a copy of this addendum once executed the 28th day of August 2023.

WALKER COUNTY

Colt Christian, *County Judge* Date

Diana L. McRae, *Tax Assessor-Collector/ County Election Officer* Date

HB 2015: Raise the age at which a person qualifies for a permanent jury service exemption from age 70 to 75.

HB 3474: (relating to reimbursement for jury services**)**

Increase the first day of jury service from **$6 to $20 (with new reimbursement rate from the state of $14).**

Increase the attendance rate (after the first day) **from $40 to $58 (with new reimbursement from $34 to $53).**

Effective Date: 9/1/2023

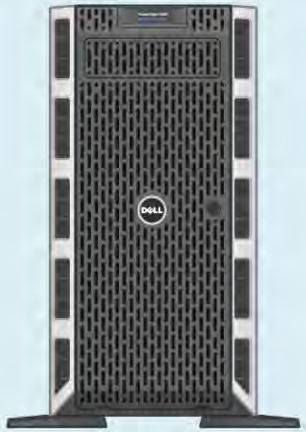
WCIT Backups

Dan Early

WCIT Director

Original Backup Configuration

Location 1

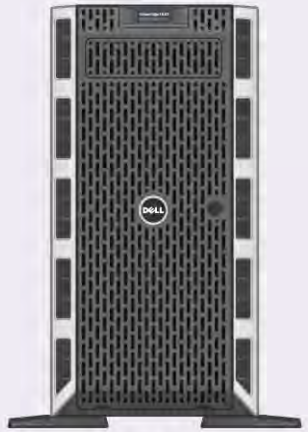


Backup Server 1
Dell PowerEdge T710
No Internal Storage
Total Storage: 41 TB
Purchased: 31 AUG 2010

Dell MD 1220
Total Storage 41 TB
Purchased: 18 DEC 2017
Warranty Date: 02 FEB 2024

2 Backup Systems in separate locations.
Backup Server 1 backups the servers in Location2.
Backup Server 2 backups the servers in Location1.
Backup retention was 2 weeks.

Location 2



Backup Server 2
Dell PowerEdge T710
Internal Storage: 4.5 TB
Total Storage: 12 TB
Purchased: 17 FEB 2012

Dell MD 1200 (Spare)
Total Storage 7.5 TB
Purchased: 07 MAR 2012
Out of warranty.

Planned Backup Configuration

Location 1

Backup Server 1
Dell PowerEdge R7515
No Internal Storage
Purchased: 19 MAY 2023
Warranty Date: 20 MAY 2030

Dell MD 1400
Total Storage 145 TB
Purchased: 19 MAY 2023
Warranty Date: 20 MAY 2030

2 Backup Systems in separate locations.
Backup Server 1 backups the servers in Location2.
Backup Server 2 backups the servers in Location1.

Replaced both servers and added MD1400.
New servers are 10GB network ready.
Planned to continue to use MD1220.
Backup retention is in the process of being increased to 3 months.

The Dell MD 1220 is not compatible with the new Dell PowerEdge R7515 server.

Location 2

Backup Server 2
Dell PowerEdge R7515
No Internal Storage
Purchased: 19 MAY 2023
Warranty Date: 20 MAY 2030

Dell MD 1220
Total Storage 41 TB
Purchased: 18 DEC 2017
Warranty Date: 02 FEB 2024

New Backup Configuration Plan

Location 1

Backup Server 1
Dell PowerEdge R7515
No Internal Storage
Purchased: 19 MAY 2023
Warranty Date: 20 MAY 2030

Dell MD 1400
Total Storage 145 TB
Purchased: 19 MAY 2023
Warranty Date: 20 MAY 2030

2 Backup Systems in separate locations.
Backup Server 1 backups the servers in Location2.
Backup Server 2 backups the servers in Location1.

Replaced MD1220 with additional MD1400.

With this additional storage, we can replicate the backup data from each MD1400 to the other.

This would allow us to have two copies of the backups.

Backup retention could also be increased to 6 months or 1 year.

Location 2

Backup Server 2
Dell PowerEdge R7515
No Internal Storage
Purchased: 19 MAY 2023
Warranty Date: 20 MAY 2030

Dell MD 1400
Total Storage 145 TB
Purchased: TBD
Warranty Date: TBD

GTS Technology Solutions, Inc.
9211 Waterford Centre Blvd
Suite 275
Austin, TX, 78758
Phone: (512) 452-0651

Quote

Quote #:	**QT0101987**
Date:	8/8/2023
Delivery Date:	
Expire Date:	9/7/2023
Customer ID:	TXWKRC13003
Sales Contact:	Jacob Jiongo

QUOTE FOR:	SHIP TO:
Walker County	Walker County

CUSTOMER P.O. NO.	TERMS	SALES REP
	Net 30 Days	NA

SHIPPING TERMS	SHIP VIA

NO.	ITEM	CONTRACT	QTY.	UOM	PRICE	EXTENDED PRICE
1	405-AAMZ: PERC H840 RAID Adapter for External MD14XX Only, 8GB NV Cache, Low Profile/Full Height, Customer Install	DIR-TSO-3763-R	1.00	EACH	$932.98	$932.98
2	210-ACZB: DELL STORAGE MD1400, 12 HDS 3.5", RACKMOUNT, 2US	DIR-TSO-3763-R	1.00	EACH	$15,022.43	$15,022.43

NOTE: 1 - Dell Storage MD1400, 12 HDs 3.5", Rackmount, 2Us
1 - Bezel MD1400, 2U, 12 Drives
1 - Enclosure Management Module, dual
1 - No Raid, no Controller
1 - MD1400/SC400 Enclosure Regulatory Label, Mexico
1 - Power supply, AC 600W, Redundant, Gold
1 - Powercord,125 Volt,15Amp,10 Foot, C13 to NEMA 5-15
1 - Powercord,125 Volt,15Amp,10 Foot, C13 to NEMA 5-15
1 - C13 to C14, PDU Style, 12 AMP, 6.5 Feet (2m) Power Cord, North America
1 - C13 to C14, PDU Style, 12 AMP, 6.5 Feet (2m) Power Cord, North America
1 - Rack rail, 2Us, Static
1 - Dell Storage MD1400 Shipping - DAO
1 - Dell Hardware Limited Warranty Plus On Site Service Initial Year
1 - Dell Hardware Limited Warranty Plus On Site Service Extended Year
1 - ProSupport: Next Business Day Onsite Service After Problem Diagnosis, Initial Year
1 - ProSupport: Next Business Day Onsite Service After Problem Diagnosis, 6 Year Extended
1 - ProSupport: 7x24 HW / SW Tech Support and Assistance, 7 Year
1 - Thank you choosing Dell ProSupport. For tech support, visit //www.dell.com/support or call 1-800- 945-3355
1 - Keep your Hard Drive For Enterprise 7 Years
1 - On-Site Installation Declined
4 - 12Gb HD-Mini to HD-Mini SAS cable, 2m
12 - 16TB Hard Disk Drive 7.2K 512e FIPS 12Gbps SAS 3.5in

Total Weight (EACH):	0	**Sales Total:**	$15,955.41
Total Volume (EACH):	0	**Freight & Misc.:**	$0.00
		Tax Total:	$0.00
		Total (USD):	$15,955.41

Prices do NOT include taxes, insurance, shipping, delivery, setup fees, or any cables or cabling services or material unless specifically listed above. If a customer requests expedited or special delivery, causes carrier delays or requests redelivery, customer will be responsible for any additional charges for these services directly billed by the carrier. All prices are subject to change without notice. Supply subject to availability.

Quote

GTS Technology Solutions, Inc.
9211 Waterford Centre Blvd
Suite 275
Austin, TX, 78758
Phone: (512) 452-0651

Quote #:	**QT0102065**
Date:	8/8/2023
Delivery Date:	
Expire Date:	9/7/2023
Customer ID:	TXWKRC13003
Sales Contact:	Jacob Jiongo

QUOTE FOR:	SHIP TO:
Walker County	Walker County

CUSTOMER P.O. NO.	TERMS	SALES REP
	Net 30 Days	NA

SHIPPING TERMS	SHIP VIA

NO.	ITEM	CONTRACT	QTY.	UOM	PRICE	EXTENDED PRICE
1	405-AAMZ: PERC H840 RAID Adapter for External MD14XX Only, 8GB NV Cache, Low Profile/Full Height, Customer Install	DIR-TSO-3763-R	1.00	EACH	$932.98	$932.98
2	210-ACZB: DELL STORAGE MD1400, 12 HDS 3.5", RACKMOUNT, 2US	DIR-TSO-3763-R	1.00	EACH	$9,703.37	$9,703.37

NOTE: 1 - Dell Storage MD1400, 12 HDs 3.5", Rackmount, 2Us
1 - Bezel MD1400, 2U, 12 Drives
1 - Enclosure Management Module, dual
1 - No Raid, no Controller
1 - MD1400/SC400 Enclosure Regulatory Label, Mexico
1 - Power supply, AC 600W, Redundant, Gold
1 - Powercord,125 Volt,15Amp,10 Foot, C13 to NEMA 5-15
1 - Powercord,125 Volt,15Amp,10 Foot, C13 to NEMA 5-15
1 - C13 to C14, PDU Style, 12 AMP, 6.5 Feet (2m) Power Cord, North America
1 - C13 to C14, PDU Style, 12 AMP, 6.5 Feet (2m) Power Cord, North America
1 - Rack rail, 2Us, Static
1 - Dell Storage MD1400 Shipping - DAO
1 - Dell Hardware Limited Warranty Plus On Site Service Initial Year
1 - Dell Hardware Limited Warranty Plus On Site Service Extended Year
1 - ProSupport: Next Business Day Onsite Service After Problem Diagnosis, Initial Year
1 - ProSupport: Next Business Day Onsite Service After Problem Diagnosis, 6 Year Extended
1 - ProSupport: 7x24 HW / SW Tech Support and Assistance, 7 Year
1 - Thank you choosing Dell ProSupport. For tech support, visit //www.dell.com/support or call 1-800- 945-3355
1 - Keep your Hard Drive For Enterprise 7 Years
1 - On-Site Installation Declined
4 - 12Gb HD-Mini to HD-Mini SAS cable, 2m
6 - 16TB Hard Disk Drive 7.2K 512e FIPS 12Gbps SAS 3.5in
6 - Hard Drive Blank Filler 3.5

Total Weight (EACH):	0	**Sales Total:**	$10,636.35
Total Volume (EACH):	0	**Freight & Misc.:**	$0.00
		Tax Total:	$0.00
		Total (USD):	$10,636.35

Prices do NOT include taxes, insurance, shipping, delivery, setup fees, or any cables or cabling services or material unless specifically listed above. If a customer requests expedited or special delivery, causes carrier delays or requests redelivery, customer will be responsible for any additional charges for these services directly billed by the carrier. All prices are subject to change without notice. Supply subject to availability.

Walker County Road Materials BID C2360-23-011

	Materials		R&B1 Delivered	R&B2 Delivered	R&B3 Delivered	R&B4 Delivered	Pick UP
1	***CWP All Weather Pothole Patch - Super Patch**	$/Gal					
	East Texas Asphalt		$164.73	$164.73	$162.77	$162.77	$145.00
2	***CWE-2 No Bleed Chip Seal**	$/Gal					
	No Bid						
3	**Hi-Performance Cold Mix**	$/Ton					
	Vulcan		$127.47	$128.63	$128.05	$129.03	$120.00
4	**Hot Mix Cold Laid**	$/Ton					
	Vulcan		$127.47	$128.63	$128.05	$129.03	$120.00
	East Texas Asphalt		$137.73	$137.73	$135.77	$135.77	$118.00
5	**Hotmix Ty A, B, C, D, F**	$/Ton					
	Vulcan		$97.47	$98.63	$98.05	$99.03	$90.00
	East Texas Asphalt		FOB	FOB	FOB	FOB	$120.00
6	**1/4" Washed Limestone**	$/Ton					
	Vulcan		$54.69	$55.50	$54.92	$55.90	$49.75
7	**Ty B Gr 1 or 3/4" Washed Limestone**	$/Ton					
	Vulcan		$51.94	$52.75	$52.17	$53.15	$47.00
8	**Ty B Gr 1 or 1" Washed Limestone**	$/Ton					
	Vulcan		$51.94	$52.75	$52.17	$53.15	$47.00
9	**Ty B Gr 1 or 1 1/2" Washed Limestone**	$/Ton					
	Vulcan		$51.94	$52.75	$52.17	$53.15	$47.00
10	**Ty B Gr 2 or 1" Washed Limestone**	$/Ton					
	Vulcan		$51.94	$52.75	$52.17	$53.15	$47.00
	East Texas Asphalt		$74.73	$74.73	$72.77	$72.77	$55.00
11	**Ty B Gr 2 or 1 1/4" Aggregate**	$/Ton					
	Vulcan		$51.94	$52.75	$52.17	$53.15	$47.00
12	**Ty B Gr 2 or 1 1/2" Washed Limestone**	$/Ton					
	Vulcan		$51.94	$52.75	$52.17	$53.15	$47.00
	East Texas Asphalt		$74.73	$74.73	$72.77	$72.77	$55.00
13	**Ty B Gr 3 or 1 1/4" Aggregate**	$/Ton					
	No Bid						

Walker County Road Materials BID C2360-23-011

	Materials		R&B1 Delivered	R&B2 Delivered	R&B3 Delivered	R&B4 Delivered	Pick UP
14	**Ty B Gr 4 Sac A Aggregate**	$/Ton					
	No Bid						
15	**Ty B Gr 4 Sac B Aggregate *AKA Ty B Gr 4 or Sac B Aggregate or Washed Limestone**	$/Ton					
	No Bid						
16	**Ty B Gr 5 Sac A Aggregate *AKA Ty B Gr 5 or Sac A Aggregate or Washed Limestone**	$/Ton					
	No Bid						
17	**Ty C Gr 1 5/8" Washed Limestone**	$/Ton					
	Vulcan		$54.69	$55.50	$54.92	$55.90	$49.75
18	**Ty C Gr 2 5/8" Washed Limestone**	$/Ton					
	Vulcan		$54.64	$55.50	$54.92	$55.90	$49.75
	East Texas Asphalt		$74.73	$74.73	$72.77	$72.77	$55.00
19	**Ty D Gr 4 Sac B AKA 3/8" Washed Limestone**	$/Ton					
	Vulcan		$54.69	$55.50	$54.92	$55.90	$49.75
20	**Ty D Gr 4 or 3/8" Aggregate**	$/Ton					
	Vulcan		$54.69	$55.50	$54.92	$55.90	$49.75
	East Texas Asphalt		$74.73	$74.73	$72.77	$72.77	$55.00
21	**PB Gr 4 Sac A Aggregate**	$/Ton					
	No Bid						
22	**PB Gr 4 Sac B Aggregate**	$/Ton					
	No Bid						
23	**DF Blend 1/4" 3/8"**	$/Ton					
	Vulcan		$54.69	$55.50	$54.92	$55.90	$49.75
	Slott		$60.00	$60.00	$59.00	$59.00	$65.00
24	**Ty F 1/4" AKA F Rock**						
	Vulcan		$54.64	$55.50	$54.92	$55.90	$49.75
25	**Salvage Ballast**	$/Ton					
	Vulcan		$69.94	$70.75	$70.17	$71.15	$65.00

Walker County Road Materials BID C2360-23-011

	Materials		R&B1 Delivered	R&B2 Delivered	R&B3 Delivered	R&B4 Delivered	Pick UP
26	**1 X 3 Rip Rap**	$/Ton					
	Green Dream AKA Kosse Mine		$28.60	$30.80	$33.00	$34.10	$17.05
	Slott		$43.50	$43.50	$44.00	$44.00	$48.50
	Vulcan		$53.19	$54.00	$53.42	$54.40	$48.25
	East Texas Asphalt - Granite Ballaste		$74.73	$74.73	$72.77	$72.77	$55.00
	Frost Crushed Stone		N/A	N/A	N/A	N/A	16.00/ton
27	**3 X 5 Rip Rap**	$/Ton					
	Green Dream AKA Kosse Mine		$28.60	$30.80	$33.00	$34.10	$17.05
	Slott		$43.50	$43.50	$44.00	$44.00	$48.50
	Vulcan		$56.94	$57.75	$57.17	$58.15	$51.00
	East Texas Asphalt - Granite Ballaste		$74.73	$74.73	$72.77	$72.77	$55.00
	Frost Crushed Stone		N/A	N/A	N/A	N/A	16.00/ton
28	**5 X 8 Rip Rap**	$/Ton					
	Green Dream AKA Kosse Mine		$29.70	$31.90	$34.10	$35.20	$20.30
	Slott		$49.00	$49.00	$49.50	$49.50	$54.00
	Frost Crushed Stone		N/A	N/A	N/A	N/A	19.00/ton
29	**12" Rip Rap**	$/Ton					
	Green Dream AKA Kosse Mine		$30.80	$33.00	$35.20	$36.30	$27.50
	Vulcan		$78.19	$79.00	$78.42	$79.40	$71.25
	East Texas Asphalt (4x10)		$83.73	$83.73	$81.77	$81.77	$63.00
	Frost Crushed Stone		N/A	N/A	N/A	N/A	29.00/ton
30	**18" Rip Rap**	$/Ton					
	Green Dream AKA Kosse Mine		$31.90	$34.10	$36.30	$37.40	$29.70
	Slott		$65.50	$65.50	$66.00	$66.00	$70.50
	Vulcan		$79.19	$80.00	$79.42	$80.40	$71.25
	East Texas Asphalt (Granite)		$96.73	$96.73	$94.77	$94.77	$75.00
	Frost Crushed Stone		N/A	N/A	N/A	N/A	28.00/ton
31	**24" Rip Rap**	$/Ton					
	Green Dream AKA Kosse Mine		$33.00	$35.20	$37.40	$38.50	$27.50
	Slott		$65.50	$65.50	$66.00	$66.00	$70.50
	Vulcan		$80.19	$81.00	$80.42	$91.40	$71.25
	East Texas Asphalt (Granite)		$97.63	$96.73	$94.77	$94.77	$75.00
	Frost Crushed Stone		N/A	N/A	N/A	N/A	26.00/ton

Walker County Road Materials BID C2360-23-011

	Materials		R&B1 Delivered	R&B2 Delivered	R&B3 Delivered	R&B4 Delivered	Pick UP
32	**Ty A Gr 2 Limestone Base**	$/Ton					
	Ellis D. Walker		$28.50	$28.50	$28.50	$28.50	$28.00
	Green Dream AKA Kosse Mine		$28.60	$30.80	$33.00	$34.10	$10.45
	Slott		$34.50	$34.50	$35.00	$35.00	$39.50
	Vulcan		$49.94	$50.75	$50.17	$51.15	$45.00
	East Texas Asphalt		$64.73	$64.73	$62.77	$62.77	$45.00
	Frost Crushed Stone		N/A	N/A	N/A	N/A	8.00/ton
33	**Limestone Base**	$/Ton					
	Ellis D. Walker		$28.50	$28.50	$28.50	$28.50	$28.00
	Slott		$34.50	$34.50	$35.00	$35.00	
	East Texas Asphalt (Commercial)		$58.23	$58.23	$56.27	$56.27	$38.50
	Frost Crushed Stone		N/A	N/A	N/A	N/A	8.00/ton
34	**Course Limestone Base**	$/Ton					
	Ellis D. Walker		$28.50	$28.50	$28.50	$28.50	$28.00
	Slott		$36.00	$36.00	$36.50	$36.50	
35	**Plant Sweepings**	$/Ton					
	vulcan		$32.94	$33.75	$33.17	$34.15	$28.00
36	**Concrete Rubble**	$/CYD					
	Ellis D. Walker		$21.00	$21.00	$21.00	$21.00	$17.00
37	**1.5 Sack Cement Stabilized Sand**	$/Ton					
	Vulcan		$38.44	$39.25	$38.67	$39.65	$33.50
38	**2.0 Sack Cement Stabilized Sand**	$/Ton					
	Vulcan		$40.44	$41.25	$40.67	$41.65	$35.50
39	**2.5 Sack Cement Stabilized Sand**	$/Ton					
	Vulcan		$42.44	$43.25	$42.67	$43.65	$37.50
40	**3.0 Sack Cement Stabilized Sand**	$/Ton					
	Vulcan		$46.44	$47.25	$46.67	$47.65	$41.50
41	**1.5 Sack Cement Stabilized Limestone Base**	$/Ton					
	Vulcan		$55.94	$56.75	$56.17	$57.15	$51.00

Walker County Road Materials BID C2360-23-011

	Materials		R&B1 Delivered	R&B2 Delivered	R&B3 Delivered	R&B4 Delivered	Pick UP
42	**2.0 Sack Cement Stabilized Limestone Base**	$/Ton					
	Vulcan		$56.94	$57.75	$57.17	$58.15	$52.00
43	**2.5 Sack Cement Stabilized Limestone Base**	$/Ton					
	Vulcan		$58.94	$59.75	$59.17	$60.15	$54.00
44	**3.0 Sack Cement Stabilized Limestone Base**	$/Ton					
	Vulcan		$61.44	$62.25	$61.67	$62.65	$56.50
45	**Ty 1 Portland Cement**	$/Ton					
	No Bid						
46	**Ty 2 Portland Cement**	$/Ton					
	No Bid						
47	**Lime Stabilized Limestone Base**	$/Ton					
	No Bid						
48	**Asphalt Road Millings**	$/Ton					
	Slott		$45.00	$45.00	$43.50	$42.50	$40.00
49	**Volcanic Ash**	$/Ton					
	No Bid						
50	**Caliche**	$/CYD					
	No Bid						
51	**Crushed Concrete Base**	$/Ton					
	Ellis D. Walker		$28.50	$28.50	$28.50	$28.50	$28.00
52	**Select Fill**	$/CYD					
	Ellis D. Walker		$9.50	$9.50	$9.50	$9.50	$3.50
	Slott		$11.67	$11.67	$1.67	$10.83	$4.58
53	**Bank Sand**	$/CYD					
	Ellis D. Walker		$11.00	$11.00	$11.00	$11.00	$3.50
	Slott		$18.75	$18.75	$18.75	$17.00	$8.00
54	**Gr 4 Trap Rock**	$/CYD					
	No Bid						

Bid Tabulation

C2360-23-012 Oils & Emulsions

Closed: July 27, 2023 @ 2:00 pm

Term of Contract: October 1, 2023 - September 30, 2024

Material	Quantity	CLEVELAND ASPHALT PRODUCTS, INC. Cost/per Gal R&B1	R&B2	R&B3	R&B4	Pick up
MC-30 Prime Oil for sub-grade	0-1,000	$5.55	$5.55	$5.55	$5.55	$5.00
	1,001-2,500	$5.55	$5.55	$5.55	$5.55	$5.00
	2,501-5,000	$5.22	$5.22	$5.22	$5.22	$5.00
	5.001 +	$5.14	$5.14	$5.14	$5.14	$5.00
	Location for pick-up: 100 Asphalt Lane, Shepherd, TX 77971					
SS-1 Prime Oil & Dust (Base Stabilization/Dust Control) (SS-1/H2O / SS-1H2O) 50/50 / 20/80	0-1,000	$1.93/$1.16	$1.93/$1.16	$1.93/$1.16	$1.93/$1.16	$1.38/$0.61
	1,001-2,500	$1.93/$1.16	$1.93/$1.16	$1.93/$1.16	$1.93/$1.16	$1.38/$0.61
	2,501-5,000	$1.60/$0.83	$1.60/$0.83	$1.60/$0.83	$1.60/$0.83	$1.38/$0.61
	5.001 +	$1.52/$0.75	$1.52/$0.75	$1.52/$0.75	$1.52/$0.75	$1.38/$0.61
	Location for pick-up: 100 Asphalt Lane, Shepherd, TX 77971					
AE-P Prime Oil for sub-grade	0-1,000	$3.50	$3.50	$3.50	$3.50	$2.95
	1,001-2,500	$3.50	$3.50	$3.50	$3.50	$2.95
	2,501-5,000	$3.17	$3.17	$3.17	$3.17	$2.95
	5.001 +	$3.09	$3.09	$3.09	$3.09	$2.95
	Location for pick-up: 100 Asphalt Lane, Shepherd, TX 77971					
CRS-2	0-1,000	$3.10	$3.10	$3.10	$3.10	$2.55
	1,001-2,500	$3.10	$3.10	$3.10	$3.10	$2.55
	2,501-5,000	$2.77	$2.77	$2.77	$2.77	$2.55
	5.001 +	$2.69	$2.69	$2.69	$2.69	$2.55
						$2.55
	Location for pick-up: 100 Asphalt Lane, Shepherd, TX 77971					
CRS-2P	0-1,000	$3.65	$3.65	$3.65	$3.65	$3.10
	1,001-2,500	$3.65	$3.65	$3.65	$3.65	$3.10
	2,501-5,000	$3.32	$3.32	$3.32	$3.32	$3.10
	5.001 +	$3.24	$3.24	$3.24	$3.24	$3.10
	Location for pick-up: 100 Asphalt Lane, Shepherd, TX 77971					
Pimer - SS1 Tackcoat	0-1,000	$3.10	$3.10	$3.10	$3.10	$2.55
	1,001-2,500	$3.10	$3.10	$3.10	$3.10	$2.55
	2,501-5,000	$2.77	$2.77	$2.77	$2.77	$2.55
	5.001 +	$2.69	$2.69	$2.69	$2.69	$2.55
	Location for pick-up: 100 Asphalt Lane, Shepherd, TX 77971					

*** ALL PRECINCTS ***

Pump & Hose Charge NONE Per Load

Demurrage after 2 HRS $80.00 Per Hour

Cleveland Asphalt Products does not sp any quantities below 1,000 gallons.
Diluted material (Base Stabilization & dust Control) can not be returned for credit.

Bid Tabulation

C2360-23-012 Oils & Emulsions

Closed: July 27, 2023 @ 2:00 pm

Term of Contract: October 1, 2023 - September 30, 2024

ERGON ASPHALT & EMULSIONS, INC.

Material	Quantity	Cost/per Gal R&B1	R&B2	R&B3	R&B4	Pick up
MC-30 Prime Oil for sub-grade	0-1,000	NB	NB	NB	NB	NB
	1,001-2,500	NB	NB	NB	NB	NB
	2,501-5,000	NB	NB	NB	NB	NB
	5.001 +	NB	NB	NB	NB	NB
	Location for pick-up: NONE					
SS-1 Prime Oil & Dust	0-1,000	$4.22	$4.22	$4.22	$4.2200	$2.76
	1,001-2,500	$3.35	$3.35	$3.35	$3.35	$2.76
	2,501-5,000	$3.06	$3.06	$3.06	$3.06	$2.76
	5.001 +	$3.03	$3.03	$3.03	$3.03	$2.76
	Location for pick-up: 8803 North Mopac Expressway, Austin, TX 78759**					
AE-P Prime Oil for sub-grade	0-1,000	$4.63	$4.63	$4.63	$4.63	$3.30
	1,001-2,500	$3.84	$3.84	$3.84	$3.84	$3.30
	2,501-5,000	$3.57	$3.57	$3.57	$3.57	$3.30
	5.001 +	$3.55	$3.55	$3.55	$3.55	$3.30
	Location for pick-up: 4648 Western Way, Temple, TX 76504					
CRS-2	0-1,000	$3.86	$3.86	$3.86	$3.86	$2.53
	1,001-2,500	$3.07	$3.07	$3.07	$3.07	$2.53
	2,501-5,000	$2.80	$2.80	$2.80	$2.80	$2.53
	5.001 +	$2.78	$2.78	$2.78	$2.78	$2.53
	Location for pick-up: 4648 Western Way, Temple, TX 76504					
CRS-2P	0-1,000	$4.25	$4.25	$4.25	$4.25	$2.92
	1,001-2,500	$3.46	$3.46	$3.46	$3.46	$2.92
	2,501-5,000	$3.19	$3.19	$3.19	$3.19	$2.92
	5.001 +	$3.17	$3.17	$3.17	$3.17	$2.92
	Location for pick-up: 4648 Western Way, Temple, TX 76504					
Pimer - SS1 Tackcoat	0-1,000	$4.22	$4.22	$4.22	$4.22	$2.76
	1,001-2,500	$3.35	$3.35	$3.35	$3.35	$2.76
	2,501-5,000	$3.06	$3.06	$3.06	$3.06	$2.76
	5.001 +	$3.03	$3.03	$3.03	$3.03	$2.76
	Location for pickup: 8803 North Mopac Expressway, Asutin, TX 78759**					

*** ALL PRECINCTS ***

Pump & Hose Charge	$100.00	Per Load
Demurrage after 2 HRS	$100.00	Per Hour

** PLEASE ALLOW 24 HOURS AFTER ORDER IS PLACED FOR DELIVERY!

Federal Enviornmental Fee will be added to above prices at a rate of $.49770/ton for asphalt & polymer loads or $.00150/gal for emulsion loads

RETURN FREIGHT IS ONE-HALF OF THE OUTGOING TARIFF

C2360-23-013 Hydrated Lime

Closed: July 27, 2023 @ 2:00 PM

Austin White Lime Company, Ltd.

Material	Quantity	Cost/per Gal R&B1 Delivered	R&B2 Delivered	R&B3 Delivered	R&B4 Delivered	Pick up
Ty C Gr DS Quicklime	500 Tons	$252.66/ton	$252.60/ton	$252.66/ton	252.66/ton	$225./ton
	Location for pick-up: McNeil, Travis Co., TX					
Hydrated Lime	500 Tons	267.66/ton	$267.66/ton	$267.66/ton	$267.66/ton	$225.00/ton
	Location for pick-up: McNeil, Travis Co., TX					
Pellet or Powder Hydrated Lime (2000/lb /Super Sack)	500 Tons					
	Location for pick-up: McNeil, Travis Co., TX					

*** ALL PRECINCTS ***

Pump & Hose Charge	N/A	Per Load
Demurrage after 2 HRS	$80.00	Per Hour

Mimimum truckload is 22 tons.

If Walker County provides their own trasportation they must provide a pneumatic tank trailer.

Rapid Bulk Services, LLC

Material	Quantity	Cost/per Gal R&B1 Delivered	R&B2 Delivered	R&B3 Delivered	R&B4 Delivered	Pick up
Ty C Gr DS Quicklime	500 Tons	$359.00	$359.00	$359.00	$359.00	$240.00
	Location for pick-up: AWL 14001 McNeil Road, Sustin, TX 78717					
Hydrated Lime	500 Tons	$272.00	$272.00	$272.00	$272.00	$168.00
	Location for pick-up: AWL 14001 McNeil Road, Sustin, TX 78717					
Pellet or Powder Hydrated Lime (2000/lb /Super Sack)	500 Tons	$597.00	$597.00	$597.00	$597.00	$480.00
	Location for pick-up: AWL 14001 McNeil Road, Sustin, TX 78717					

*** ALL PRECINCTS ***

Pump & Hose Charge	N/A	Per Load
Demurrage after 2 HRS	$80.00	Per Hour

Minimum freight charges for bulk and bag products is 22 tons. Rapid Bulk Services can arrange for delivery for lower quantities however freight charges will be for 22 tons. In the event Walker County provides trasportation a 48 to 72 hour notice is required. Drivers are required to have proper PPE (hard hat, safety glasses, steel toe boots, gloves, and high visibility reflective vests), current registration and insurance as well. All bulk products must be loaded into bulk pneumatic tank trailers; all 2,000lb super sacks bust be loaded on flat beds. If diesel increases or decreses by 10% a fuel surcharge reduction or increase will apply.

Sign

Date

Walker County Purchasing Department
BID TABULATION
C2360-23-014- Generator Preventative Maintenance

AWARDED VENDOR:								
BID NUMBER: C2360-23-014			VENDOR: Pro Generator Services, LLC		VENDOR: Kentech, Inc		VENDOR: Mustang Machinery LLC	
BID OPENING DATE: July 28, 2023			CONTACT: Eric Koepnick		CONTACT: Greg Tanner		CONTACT: Zachary Ray	
BID TABULATION DATE: July 28, 2023			PHONE #: 936-828-9195		PHONE #: 832-368-4734		PHONE #: 713-452-7472	
			FAX #: None		FAX #: 281-354-8895		Fax: N/A	
			Email: eric@progeneratorservices.com		Email: gtanner@kentechpower.com		Email: zray@mustangcat.com	
Line No.	**Qty.**	**Description**	**Unit Price**	**Extended Price**	**Unit Price**	**Extended Price**	**Unit Price**	**Extended Price**
1	18	Quarterly Inspections	$105.00	$1,890.00	$550.00	$9,900.00	$680.87	$12,255.66
2	6	Annual Inspections	$465.00	$2,790.00	$1,052.50	$6,315.00	$1,650.00	$9,900.00
4	1	Hourly Labor Rate	$95.00	$95.00	$100.00	$100.00	$196.00	$196.00
5	1	Overtime Rate	$120.00	$120.00	$150.00	$150.00	$294.00	$294.00
6	1	Milaege Rate	$2.00	$2.00	$1.00	$1.00	$4.40	$4.40
7	1	Drive Time Rate	$75.00	$75.00	$100.00	$100.00	$196.00	$196.00
		Additional Charges						
		Grand Total						

Award Justification: Awarding to Pro Generator Services, LLC due to meeting the requirements of the IFB and being lowest bidder.

Purchaser's Name

Purchaser's Signature

ORDER NO. 2023-111

AN ORDER OF THE COMMISSIONERS COURT OF WALKER COUNTY, TEXAS, AMENDING THE OPERATING AND PROJECTS BUDGET FOR WALKER COUNTY, TEXAS, FOR THE PERIOD OCTOBER 1, 2022 THROUGH SEPTEMBER 30, 2023; AND PROVIDING FOR AN EFFECTIVE DATE HEREOF.

WHEREAS, Commissioners Court, after final adoption of the budget, may spend county funds only in strict compliance with the budget, except in an emergency. [Texas Local Government Code § 111.010(b)], and

WHEREAS, Commissioners Court by order may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure. [Texas Local Government Code § 111.010(d)], and

WHEREAS, Capital Projects, proceeds from debt issue and other projects and equipment replacements funded in prior budgets for the Project Fund or Capital Project Fund remain allocated until completion of the project,

WHEREAS, Special budgets for grants or aid money received by the county that are not included in this budget certified to the Commissioners Court by the County Auditor can have a special budget adopted for the limited purpose of spending the grant or aid money for its intended purpose. [Texas Local Government Code § 111.0106].

WHEREAS, Money received from intergovernmental contracts that is available for the fiscal year but not included in this budget certified to the Commissioners Court by the County Auditor can have a special budget adopted for the limited purpose of spending the revenue from intergovernmental contracts for its intended purpose. [Texas Local Government Code § 111.0107].

WHEREAS, Special budgets for revenue received after the start of the fiscal year that are not included in this budget certified to the Commissioners Court by the County Auditor can have a special budget adopted for the limited purpose of spending the revenues for general purposes or its intended purposes. [Texas Local Government Code § 111.0108].

WHEREAS, Changes in the budget may be made for county purposes [Texas Local Government Code § 111.011].

WHEREAS, the Commissioners Court now makes changes to the budget as listed on Exhibit A that it considers warranted by law or in the best interest of the county taxpayers;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE COMMISSIONERS COURT OF WALKER COUNTY, TEXAS, that:

SECTION 1: Commissioners Court amends the budget for Walker County Texas for the period October 1, 2022, through September 30, 2023.

SECTION 2: This order shall take effect immediately after its passage.

PASSED AND APPROVED on this the 28th day of August, 2023

WALKER COUNTY TEXAS

_____
Colt Christian, County Judge

_____
Danny Kuykendall, Commissioner Precinct 1

_____
Ronnie White, Commissioner Precinct 2

_____
Bill Daugette, Commissioner Precinct 3

_____
Brandon Decker, Commissioner Precinct 4

Approved as to form:

_____
William W. Durham, Walker County District Attorney

WALKER COUNTY TEXAS

Budget Amendment
Presented to Commissioners Court August 28, 2023
Order 2023-111 Amending 2022-2023 Budget Under the Local Government Code Section 111.010(d) and 111.0108

Exhibit A

Amendment # 9

	Budget Before Amendment	Amount of Amendment	Budget After Amendment	Explanation
Revenues				
Seth Funds	$ (50,000)	$ 50,000	$ -	Moved to Projects Fund -multi year
Federal LATCR Revenue Sharing Funds	$ (176,221)	$ 176,221	$ -	Moved to Projects Fund -multi year
Expenditures				
Seth Funds	$ 50,000	$ (50,000)	$ -	Moved to Projects Fund -multi year
Federal LATCR Revenue Sharing Funds	$ 176,221	$ (176,221)	$ -	Moved to Projects Fund -multi year
General Fund Contingency	$ 16,219	$ (10,904)	$ 5,315	Transfer to AgriLife Extension $750;Constable 4 $7,700; County Facilities $1,145;Constable 2 $1,309
Special General Fund Contingency	$ 60,000	$ -	$ 60,000	
Special General Fund Contingency	$ 500,000	$ (500,000)	$ -	Transfer Special Contingency to Projects
County Facilities				
Capital	$ 5,500	$ 1,145	$ 6,645	From contingency- cover equipment cost
Voter Registration				
State Funds	$ -	$ (2,631)	$ (2,631)	Chapter 19 State Funds
Operations	$ 25,500	$ 610	$ 26,110	"
Elections				
Operations	$ 72,878	$ 2,021	$ 74,899	Chapter 19 State Funds
Central Court Costs				
Operations	$ 262,831	$ (80,000)	$ 182,831	From Courts - Central Costs Attorneys
County Court at Law				
Operations	$ 273,194	$ 60,000	$ 333,194	From Courts - Central Costs Attorneys
12th Judicial District				
Operations	$ 218,801	$ 20,000	$ 238,801	From Courts - Central Costs Attorneys
Constable Precinct 2				
Operations	$ 14,559	$ 1,309	$ 15,868	From Contingency - Supplies
Constable Precinct 4				
Operations	$ 76,092	$ 7,700	$ 83,792	From Contingency - Vehicle Repairs
AgriLife Extension				
Operations	$ 39,942	$ 750	$ 40,692	From Contingency-Renewal of Adobe Pro Subscription
Transfer to Projects Fund	$ 643,582	$ 500,000	$ 1,143,582	Special Contingency to Projects Fund
Road and Bridge Precinct 3				
Operations	$ 1,690,092	$ (8,300)	$ 1,681,792	Transfer between categories
Capital	$ 160,438	$ 8,300	$ 168,738	"
Road and Bridge Precinct 4				
Salaries/Other Pay/Benefits	$ 910,540	$ 6,000	$ 916,540	Transfer between categories
Operations	$ 1,392,735	$ (6,000)	$ 1,386,735	"
EMS Fund				
Operations	$ 942,068	$ 14,600	$ 956,668	Transfer between categories - equipment purchases
Contingency	$ 294,905	$ (14,600)	$ 280,305	"
Justice Court Technology				
Operations	$ 19,701	$ 5,000	$ 24,701	Transfer between categories
Contingency	$ 5,000	$ (5,000)	$ -	"

	Budget Before Amendment	Amount of Amendment	Budget After Amendment	Explanation
Sheriff Forfeiture				
Operations	$ 20,000	$ 20,000	$ 40,000	Transfer between categories
Contingency	$ 20,000	$ (20,000)	$ -	"
Projects Budgets				
Revenues				
Transfer from General Fund	$ 643,582	$ 500,000	$ 1,143,582	Transfer from General Fund Special Contingency
105.42480.11105 SETH Funds	$ -	$ 50,000	$ 50,000	Transfer from General Fund multi-year
105.42628.11105 Federal LATCF Revenue Sharing	$ -	$ 352,441	$ 352,441	Transfer from General Fund multi-year
Projects Budgets				
105.77481.19990-Strategic Plan	$ 50,000	$ (50,000)	$ -	Transfer Unspent Money to Contingency
105.79011.19990-Salary Study	$ 19,750	$ -	$ 19,750	
105.79110.19990-IT Projects	$ 499,900	$ -	$ 499,900	
105.79201.19990-Software & Gov Cloud	$ 75,000	$ -	$ 75,000	
105.79205.19990-Document Management Project	$ 45,000	$ -	$ 45,000	
105.79206.19990-NCIC Technology Project	$ 65,000	$ -	$ 65,000	
105.79207.19990-Jury Software	$ 51,182	$ -	$ 51,182	
105.79208.19990-IT-Courthouse Security System Maintenanc	$ 11,610	$ -	$ 11,610	
105.79516.19990-CourtHouse Improvements	$ 30,000	$ -	$ 30,000	
105.79802.19990-Elections-Chairs	$ 4,255	$ -	$ 4,255	
105.79990.19990-Project Contingency	$ 1,031,266	$ 9,681	$ 1,040,947	Net of transfers in and out
105.79991.19990 -Special Contingency	$ -	$ 500,000	$ 500,000	Transfer from General Fund Special Contingency
105.80103.19990-Copier Replacement	$ 145,686	$ -	$ 145,686	
105.79202.29990-Financial System Upgrade	$ 200,749	$ -	$ 200,749	
105.79203.29990-Payroll System	$ 102,526	$ -	$ 102,526	
105.79403.39990-Furniture 12th Judicial	$ 4,718	$ -	$ 4,718	
105.77090.49990-Walker County Dispatch	$ 1,000,000	$ -	$ 1,000,000	
105.77111.49990-ESD 2	$ 236,724	$ -	$ 236,724	
105.77112.49990-ESD 3	$ 165,639	$ -	$ 165,639	
105.79910.49990-EMS Equipment	$ 36,909	$ -	$ 36,909	
105.79911.49990-Emergency Management Projects	$ 61,517	$ -	$ 61,517	
105.79912.49990-Public Safety Projects	$ 2,083	$ -	$ 2,083	
105.79917.49990-SO Building Cameras Security	$ -	$ 40,319	$ 40,319	Transfer from contingency
105.80117.49990-LATCF Revenue Sharing Fund	$ -	$ 352,441	$ 352,441	Federal LATCF funds received
105.80906.4990 SO Capital Equipment	$ 68,492	$ -	$ 68,492	
105.80904.49990-Vehicles/Upfits	$ 424,293	$ -	$ 424,293	
105.80905.49990-Ambulance Purchase	$ -	$ -	$ -	
105.79300.59990-County Jail	$ 15,134	$ -	$ 15,134	
105.80109.59990-Security at Jail	$ 2,264	$ -	$ 2,264	
105.77405.69990-HMH Contract	$ 364,000	$ -	$ 364,000	
105.77451.69990-Boys Girls Adult Training	$ 203,800	$ -	$ 203,800	
105.77452.69990-A Time to Read Contract	$ 9,999	$ -	$ 9,999	
105.77471.69990-Veterans Center Contract	$ 5,776	$ -	$ 5,776	
105.77473.69990-Walker SUD Contract	$ 75,000	$ -	$ 75,000	
105.77474.69990-Riverside SUD Contract	$ 75,000	$ -	$ 75,000	
105.77475.69990-Phelps SUD Contract	$ 75,000	$ -	$ 75,000	
105.77476.69990-Good Shepard Mission Contract	$ 18,435	$ -	$ 18,435	
105.77478.69990-Senior Center Contract	$ 84,800	$ -	$ 84,800	
105.77479.69990-Walker SUD Contract	$ 58,361	$ -	$ 58,361	
105.79120.69990-GIS Project	$ 10,216	$ -	$ 10,216	
105.79209.69990-Contracts from SETH Monies	$ -	$ 50,000	$ 50,000	Transfer from General Fund multi-year
105.79602.69990-Nuisiance Abatement Project	$ 13,000	$ -	$ 13,000	
105.77472.79990-Samuel Walker Museum/Cultural Center Cc	$ 40,733	$ -	$ 40,733	

	Budget Before Amendment	Amount of Amendment	Budget After Amendment	Explanation
105.79503.19990-County Facility Projects	$ -	$ -	$ -	
Not designated Facilities Projects	$ 358,035	$ -	$ 358,035	
Replacing/adding cameras at Storm She	$ 26,000	$ -	$ 26,000	
Windows at Annex	$ 86,550	$ -	$ 86,550	
Senior Center Roof	$ 90,000	$ -	$ 90,000	
Purchasing Suite Flooring	$ 8,081	$ -	$ 8,081	
Sheriff IT Room A/C	$ 3,000	$ -	$ 3,000	
Voter Registration office suite flooring	$ 8,826	$ -	$ 8,826	
Vehicle Registration office suite flooring	$ 17,840	$ -	$ 17,840	
Treasurer office suite flooring	$ 27,460	$ -	$ 27,460	
105.79915.59990-County Jail Plumbing Project	$ 120,000	$ -	$ 120,000	
105.85013.59990-HVAC Capital Jail	$ 59,944	$ -	$ 59,944	
105.79999.19990-Future Building	$ 50,000	$ -	$ 50,000	
105.80113.19990-Tam Road Parking Lot	$ 150,000	$ -	$ 150,000	
105.80114.19990-Senior Center Parking Lot	$ 250,000	$ -	$ 250,000	
105.79013.49990-HMPG Generator Grant	$ 205,848	$ -	$ 205,848	
105.79510.49990-Weigh Station Project	$ 11,400	$ -	$ 11,400	
Transfer to Road and Bridge Fund	$ 79,851	$ -	$ 79,851	
Total Projects Budget	**$ 6,936,652**	**$ 902,441**	**$ 7,839,093**	

ARP Allocation and Spending Plan	Allocated to date	Amended Needed	Total
119.78102.18119 ARP Funds Administration - Gra	$ 258,185		$ 258,185
119.80106.48119 Storm Shelter Chiller	$ 120,416	$ -	$ 120,416
119.80107.48119 Law enforcement mobile device	$ 158,781	$ -	$ 158,781
119.77400.69940 Contract-Tri-County Behavioral	$ 686,190	$ -	$ 686,190
119.80109.19990 Security at County Jail Facility	$ 1,117,197	$ -	$ 1,117,197
119.80112.19990 Security at Court House	$ 52,408	$ -	$ 52,408
119.80108.48119 (3) Ambulances & Equipment	$ 820,285	$ -	$ 820,285
119.80108.48119 EMS Equipment Radios	$ -	$ -	$ -
119.80116.48119 Public Safety Equip/Radios	$ 55,505	$ -	$ 55,505
119.80108.48119 EMS Equipment Capital	$ 371,430	$ -	$ 371,430
119.80108.48119 Lucas Chest Compression Devic	$ 138,282	$ -	$ 138,282
119.80108.48119 EMS Ventilators(8)	$ 128,423	$ -	$ 128,423
119.80108.48119 EMS Equipment	$ 66,336	$ -	$ 66,336
119.78110.48119 Electronic citation devices	$ 172,523	$ -	$ 172,523
119.80111.48119 Expansion/Improvement -OEM	$ 27,800	$ -	$ 27,800
Operations Public Safety Salaries	$ 10,000,000	$ -	$ 10,000,000
	$ 14,173,761	**$ -**	**$ 14,173,761**

Grants and Contracts				
615-CSCD Adult Basic Supervision	$ 1,498,932	$ 26,823	$ 1,525,755	Amendment to Original Grant State Approved

PROCLAMATION

BY THE

Governor of the State of Texas

TO ALL TO WHOM THESE PRESENTS SHALL COME:

WHEREAS, the 88th Regular Session of the Texas Legislature convened in January 2023 in accordance with Article III, Section 5, of the Texas Constitution and Section 301.001 of the Texas Government Code; and

WHEREAS, during that session, the Legislature approved thirteen joint resolutions proposing thirteen particular constitutional amendments by a vote of two-thirds of all members of each house, pursuant to Article XVII, Section 1, of the Texas Constitution; and

WHEREAS, the 88th Texas Legislature, Second Special Session, convened in June 2023 in accordance with Article III, Sections 5 and 40, and Article IV, Section 8, of the Texas Constitution; and

WHEREAS, during that special session, the Legislature approved one joint resolution proposing one particular constitutional amendment by a vote of two-thirds of all members of each house, pursuant to Article XVII, Section 1, of the Texas Constitution; and

WHEREAS, pursuant to the terms of those resolutions and in accordance with the Texas Constitution, the Legislature has set the date of the election for voting on the fourteen proposed constitutional amendments to be November 7, 2023; and

WHEREAS, Section 3.003 of the Texas Election Code requires the election to be ordered by proclamation of the governor;

NOW, THEREFORE, I, GREG ABBOTT, Governor of the State of Texas, by the authority vested in me by the Constitution and Statutes of the State of Texas, do hereby order a special election to be held throughout the State of Texas on the FIRST TUESDAY AFTER THE FIRST MONDAY IN NOVEMBER, the same being the SEVENTH day of NOVEMBER, 2023.

NOTICE THEREOF IS HEREBY GIVEN to the COUNTY JUDGE of each county, who is directed to cause said election to be held in the county on such date for the purpose of adopting or rejecting the fourteen constitutional amendments proposed by fourteen joint resolutions, as submitted by the 88th Texas Legislature, Regular Session, and the 88th Texas Legislature, Second Called Session, of the State of Texas.

Pursuant to Sections 52.095, 274.001, and 274.002 of the Texas Election Code, the propositions for the joint resolutions will appear as follows:

STATE OF TEXAS PROPOSITION NO. 1
"The constitutional amendment protecting the right to engage in farming, ranching, timber production, horticulture, and wildlife management."

STATE OF TEXAS PROPOSITION NO. 2
"The constitutional amendment authorizing a local option exemption from ad valorem taxation by a county or municipality of all or part of the appraised value of real property used to operate a child-care facility."

FILED IN THE OFFICE OF THE
SECRETARY OF STATE
2 PM O'CLOCK

AUG 09 2023

STATE OF TEXAS PROPOSITION NO. 3
"The constitutional amendment prohibiting the imposition of an individual wealth or net worth tax, including a tax on the difference between the assets and liabilities of an individual or family."

STATE OF TEXAS PROPOSITION NO. 4
"The constitutional amendment to authorize the legislature to establish a temporary limit on the maximum appraised value of real property other than a residence homestead for ad valorem tax purposes; to increase the amount of the exemption from ad valorem taxation by a school district applicable to residence homesteads from $40,000 to $100,000; to adjust the amount of the limitation on school district ad valorem taxes imposed on the residence homesteads of the elderly or disabled to reflect increases in certain exemption amounts; to except certain appropriations to pay for ad valorem tax relief from the constitutional limitation on the rate of growth of appropriations; and to authorize the legislature to provide for a four-year term of office for a member of the board of directors of certain appraisal districts."

STATE OF TEXAS PROPOSITION NO. 5
"The constitutional amendment relating to the Texas University Fund, which provides funding to certain institutions of higher education to achieve national prominence as major research universities and drive the state economy."

STATE OF TEXAS PROPOSITION NO. 6
"The constitutional amendment creating the Texas water fund to assist in financing water projects in this state."

STATE OF TEXAS PROPOSITION NO. 7
"The constitutional amendment providing for the creation of the Texas energy fund to support the construction, maintenance, modernization, and operation of electric generating facilities."

STATE OF TEXAS PROPOSITION NO. 8
"The constitutional amendment creating the broadband infrastructure fund to expand high-speed broadband access and assist in the financing of connectivity projects."

STATE OF TEXAS PROPOSITION NO. 9
"The constitutional amendment authorizing the 88th Legislature to provide a cost-of-living adjustment to certain annuitants of the Teacher Retirement System of Texas."

STATE OF TEXAS PROPOSITION NO. 10
"The constitutional amendment to authorize the legislature to exempt from ad valorem taxation equipment or inventory held by a manufacturer of medical or biomedical products to protect the Texas healthcare network and strengthen our medical supply chain."

STATE OF TEXAS PROPOSITION NO. 11
"The constitutional amendment authorizing the legislature to permit conservation and reclamation districts in El Paso County to issue bonds supported by ad valorem taxes to fund the development and maintenance of parks and recreational facilities."

FILED IN THE OFFICE OF THE
SECRETARY OF STATE
2 PM O'CLOCK

AUG 09 2023

STATE OF TEXAS PROPOSITION NO. 12
"The constitutional amendment providing for the abolition of the office of county treasurer in Galveston County."

STATE OF TEXAS PROPOSITION NO. 13
"The constitutional amendment to increase the mandatory age of retirement for state justices and judges."

STATE OF TEXAS PROPOSITION NO. 14
"The constitutional amendment providing for the creation of the centennial parks conservation fund to be used for the creation and improvement of state parks."

The secretary of state shall take notice of this proclamation and shall immediately mail a copy of this order to every county judge of this state, and all appropriate writs will be issued, and all proper proceedings will be followed, to the end that said election may be held and its result proclaimed in accordance with law.

IN TESTIMONY WHEREOF, I have hereto signed my name and have officially caused the Seal of State to be affixed at my office in the City of Austin, Texas, this the 9th day of August, 2023.

GREG ABBOTT
Governor of Texas

ATTESTED BY:

JANE NELSON
Secretary of State

FILED IN THE OFFICE OF THE SECRETARY OF STATE
2 PM O'CLOCK
AUG 09 2023

1-5
Prescribed by Secretary of State
Sections 3.004, 3.006, 83.010, 85.004, 85.007, Texas Election Code
11/2021

ORDER OF SPECIAL ELECTION

ORDEN DE ELECCIÓN ESPECIAL

(For Governor-Ordered or County-Ordered Measure Elections)
(Para órdenes de gobernador u ordenes de condado sobre elecciones medidas)

An election is hereby ordered to be held on **November 7, 2023** for the purpose of voting on the proposed Constitutional Amendments (Attachment A) as submitted by the 88th Legislature, Regular Session, of the State of Texas.

*(Por eleccion presente se ordena que se celebre una elección el **7 de noviembre de 2023** con el propósito de votar sobre las Enmiendas Constitucionales presentadas (Anexo A) por la Legislatura 88, Sesión regular del Estado de Texas.)*

Location of Election Day Polling Places:
(Direccion (es) de las Casillas electorales)

WALKER COUNTY FAIRGROUNDS
3925 SH 30 W, Huntsville, Texas 77320

WALKER COUNTY STORM SHELTER / VETERAN'S COMPLEX
455 SH 75 N, Huntsville, Texas 77320

UNIVERSITY HEIGHTS BAPTIST CHURCH FELLOWSHIP HALL
2400 Sycamore Avenue, Huntsville, Texas 77340

NEW WAVERLY FIRST BAPTIST CHURCH
460 Fisher Street, New Waverly, Texas 77358

HUNTSVILLE ISD TRANSPORTATION BUILDING
95 Martin Luther King, Huntsville, Texas 77320

COOK SPRINGS BAPTIST CHURCH
1936-A SH 75 N, Huntsville, Texas 77320

NORTHSIDE BAPTIST CHURCH
1207 FM 980, Huntsville, Texas 77320

RIVERSIDE GLOBAL METHODIST CHURCH
2341 FM 980, Huntsville, Texas 77320

Early voting by personal appearance will be conducted each weekday at:
(La votación adelantada en persona se llevará a cabo de lunes a viernes en)

Walker County Storm Shelter, 455 SH 75 North, Huntsville, Texas 77340

Dates of Early Voting: *(Fechas de votación adelantada)*	Monday, October 23, 2023 – Friday, November 3, 2023 (*Lunes 23 de octubre de 2023 a Viernes 3 de noviembre de 2023)*
Early Voting Times: *(Tiempos de votación adelantada)*	8:00 am – 5:00 pm
EXCEPTION: *(Excepciones:)*	There will be two twelve hour days during early voting: Thursday, November 2nd and Friday, November 3rd, from 7:00 am – 7:00 pm *(Habra dos dias de doce horas:* *Jueves, noviembre 2 y viernes, noviembre 3, de 7:00 a.m. y 7:00 p.m.)*

Applications for ballot by mail shall be mailed to:
(Las solicitudes para boletas que se votarán adelantada por correo deberán enviarse a:)

Diana McRae, Early Voting Clerk
(Secretario de la Votación Adelantada)

1301 Sam Houston Ave., #114
Huntsville, Texas 77340

(936) 436-4959

walkervr@co.walker.tx.us

www.co.walker.tx.us/elections

Applications for ballots by mail must be received no later than the close of business on Friday, October 27, 2023.

(Las solicitudes para boletas que se votarán adelantada por correo deberán recibirse para el fin de las horas de negocio el Viernes, 27 de octubre de 2023.)

Federal Post Card Applications must be received no later than the close of business on Friday, October 27, 2023.

(La Tarjeta Federal Postal de Solicitud deberán recibirse no más tardar de las horas de negocio el Viernes, 27 de octubre de 2023.)

Issued this the_____day of_____, 20_____.

(Emitida este día_____de_____, 20_____.)

_____
Colt Christian, County Judge
(Firma del Juez del Condado)

_____
Danny Kuykendall, Commissioner, Pct. 1
(Comisionado del Condado)

_____
Ronnie White, Commissioner, Pct. 2
(Comisionado del Condado)

_____
Bill Daugette, Commissioner, Pct. 3
(Comisionado del Condado)

_____
Brandon Decker, Commissioner, Pct. 4
(Comisionado del Condado)

Attachment A - Proposed Constitutional Amendments

Proposition 1 - HJR 126
"The constitutional amendment protecting the right to engage in farming, ranching, timber production, horticulture, and wildlife management."

Proposition 2 - SJR 64
"The constitutional amendment authorizing a local option exemption from ad valorem taxation by a county or municipality of all or part of the appraised value of real property used to operate a child-care facility."

Proposition 3 - HJR 132
"The constitutional amendment prohibiting the imposition of an individual wealth or net worth tax, including a tax on the difference between the assets and liabilities of an individual or family."

Proposition 4 - HJR 2 (2nd Special Session)
"The constitutional amendment to authorize the legislature to establish a temporary limit on the maximum appraised value of real property other than a residence homestead for ad valorem tax purposes; to increase the amount of the exemption from ad valorem taxation by a school district applicable to residence homesteads from $40,000 to $100,000; to adjust the amount of the limitation on school district ad valorem taxes imposed on the residence homesteads of the elderly or disabled to reflect increases in certain exemption amounts; to except certain appropriations to pay for ad valorem tax relief from the constitutional limitation on the rate of growth of appropriations; and to authorize the legislature to provide for a four-year term of office for a member of the board of directors of certain appraisal districts."

Proposition 5 - HJR 3
"The constitutional amendment relating to the Texas University Fund, which provides funding to certain institutions of higher education to achieve national prominence as major research universities and drive the state economy."

Proposition 6 - SJR 75
"The constitutional amendment creating the Texas water fund to assist in financing water projects in this state."

Proposition 7 - SJR 93
"The constitutional amendment providing for the creation of the Texas energy fund to support the construction, maintenance, modernization, and operation of electric generating facilities."

Proposition 8 - HJR 125
"The constitutional amendment creating the broadband infrastructure fund to expand high-speed broadband access and assist in the financing of connectivity projects."

Proposition 9 - HJR 2
"The constitutional amendment authorizing the 88th Legislature to provide a cost-of-living adjustment to certain annuitants of the Teacher Retirement System of Texas."

Proposition 10 - SJR 87
"The constitutional amendment to authorize the legislature to exempt from ad valorem taxation equipment or inventory held by a manufacturer of medical or biomedical products to protect the Texas healthcare network and strengthen our medical supply chain."

Proposition 11 - SJR 32
"The constitutional amendment authorizing the legislature to permit conservation and reclamation districts in El Paso County to issue bonds supported by ad valorem taxes to fund the development and maintenance of parks and recreational facilities."

Proposition 12 - HJR 134
"The constitutional amendment providing for the abolition of the office of county treasurer in Galveston County."

Proposition 13 - HJR 107
"The constitutional amendment to increase the mandatory age of retirement for state justices and judges."

Proposition 14 - SJR 74
"The constitutional amendment providing for the creation of the centennial parks conservation fund to be used for the creation and improvement of state parks."

Anexo A – Enmiendas Constitucionales presentadas

Número de propuesta 1 - HJR 126
“La enmienda constitucional que protege el derecho a dedicarse a la agricultura, la ganadería, la producción de madera, la horticultura y la gestión de la vida silvestre”.

Número de propuesta 2 - SJR 64
“La enmienda constitucional que autoriza una exención opcional a nivel local de impuestos ad valorem por un condado o municipio sobre la totalidad o parte del valor tasado de los bienes inmuebles utilizados para operar una instalación de cuidado infantil”.

Número de propuesta 3 - HJR 132
“La enmienda constitucional que prohíbe la aplicación de un impuesto sobre la riqueza o el patrimonio neto individual, lo que incluye un impuesto basado en la diferencia entre los activos y pasivos de una persona o familia”.

Número de propuesta 4 - HJR 2 (Segunda Sesión Especial)
"La enmienda constitucional para autorizar a la legislatura a establecer un límite temporal sobre el valor máximo de tasación de los bienes inmuebles que no sean residencias familiares a efectos de impuestos ad valorem; a aumentar el monto de la exención de impuestos ad valorem por un distrito escolar aplicable a las residencias familiares de $40,000 a $100,000; a ajustar el monto de la limitación de los impuestos ad valorem del distrito escolar aplicados a las residencias familiares de personas mayores o discapacitadas para reflejar los aumentos en ciertos montos de exención; a exceptuar ciertas asignaciones de pagar para el alivio del impuesto ad valorem de la limitación constitucional sobre la tasa de crecimiento de las asignaciones; y a autorizar a la legislatura a prever un mandato de cuatro años de cargo para un miembro de la junta directiva de ciertos distritos de tasación".

Número de propuesta 5 - HJR 3
“La enmienda constitucional relacionada con el Fondo Universitario de Texas (Texas University Fund), que establece financiamiento para ciertas instituciones de educación superior con el fin de lograr renombre nacional como importantes universidades de investigación e impulsar la economía estatal”.

Número de propuesta 6 - SJR 75
“La enmienda constitucional que crea el fondo de agua de Texas con el fin de facilitar el financiamiento de proyectos hídricos en este estado”.

Número de propuesta 7 - SJR 93
“La enmienda constitucional que establece la creación del fondo de energía de Texas con el fin de apoyar la construcción, mantenimiento, modernización y operación de instalaciones generadoras de energía eléctrica”.

Número de propuesta 8 - HJR 125
“La enmienda constitucional que crea el fondo para infraestructura de banda ancha con el fin de expandir el acceso a la banda ancha de alta velocidad y facilitar el financiamiento de proyectos de conectividad”.

Número de propuesta 9 - HJR 2
“La enmienda constitucional que autoriza a la 88ª Legislatura a proporcionar un ajuste por costo de vida a ciertos beneficiarios del Sistema de Jubilación de Maestros de Texas”.

Número de propuesta 10 - SJR 87
“La enmienda constitucional que autoriza a la legislatura a eximir de impuestos ad valorem los equipos o inventarios pertenecientes a un fabricante de productos médicos o biomédicos, con el fin de proteger a la red de atención médica de Texas y fortalecer nuestra cadena de suministro médico”.

Número de propuesta 11 - SJR 32
“La enmienda constitucional que autoriza a la legislatura a permitir que los distritos de conservación y reclamación en el Condado de El Paso emitan bonos respaldados por impuestos ad valorem para financiar el desarrollo y mantenimiento de parques e instalaciones recreativas”.

Número de propuesta 12 - HJR 134
“La enmienda constitucional que establece la abolición del cargo de tesorero del condado en el Condado de Galveston”.

Número de propuesta 13 - HJR 107
“La enmienda constitucional para aumentar la edad obligatoria de jubilación para los magistrados y jueces estatales”.

Número de propuesta 14 - SJR 74
“La enmienda constitucional que establece la creación del fondo de conservación de los parques centenarios que se utilizará para la creación y mejora de los parques estatales”.

1-10
Prescribed by Secretary of State
Sections 4.004, 83.010, 85.004, 85.007, Texas Election Code
11/2021

NOTICE OF SPECIAL ELECTION
AVISO DE ELECCIÓN ESPECIAL

To the registered voters of the County of Walker, Texas:
(A los votantes registrados del Condado de Walker, Texas:)

Notice is hereby given that the polling places listed below will be open from 7:00 a.m. to 7:00 p.m., **November 7, 2023** for voting on the proposed Constitutional Amendments as submitted by the 88th Legislature, Regular Session, of the State of Texas.

*(Notifiquese por la presente, que los sitios de votación citadas abajo se abriran desde las 7:00 a.m. hasta las 7:00 p.m. el **7 de noviembre de 2023** para votar sobre las Enmiendas Constitucionales presentadas por la Legislatura 88, Sesión regular del Estado de Texas.)*

Location of Election Day Polling Places:
(Direccion (es) de las Casillas electorales)

WALKER COUNTY FAIRGROUNDS
3925 SH 30 W, Huntsville, Texas 77320

WALKER COUNTY STORM SHELTER / VETERAN'S COMPLEX
455 SH 75 N, Huntsville, Texas 77320

UNIVERSITY HEIGHTS BAPTIST CHURCH FELLOWSHIP HALL
2400 Sycamore Avenue, Huntsville, Texas 77340

NEW WAVERLY FIRST BAPTIST CHURCH
460 Fisher Street, New Waverly, Texas 77358

HUNTSVILLE ISD TRANSPORTATION BUILDING
95 Martin Luther King, Huntsville, Texas 77320

COOK SPRINGS BAPTIST CHURCH
1936-A SH 75 N, Huntsville, Texas 77320

NORTHSIDE BAPTIST CHURCH
1207 FM 980, Huntsville, Texas 77320

RIVERSIDE GLOBAL METHODIST CHURCH
2341 FM 980, Huntsville, Texas 77320

Early voting by personal appearance will be conducted each weekday at:
(La votación adelantada en persona se llevará a cabo de lunes a viernes en)

Walker County Storm Shelter, 455 SH 75 North, Huntsville, Texas 77340

Dates of Early Voting: *(Fechas de votación adelantada)*	Monday, October 23, 2023 – Friday, November 3, 2023 (*Lunes 23 de octubre de 2023 a Viernes 3 de noviembre de 2023)*
Early Voting Times: *(Tiempos de votación adelantada)*	8:00 am – 5:00 pm
EXCEPTION: *(Excepciones:)*	There will be <u>two twelve hour days</u> during early voting: Thursday, November 2nd and Friday, November 3rd, from 7:00 am – 7:00 pm *(Habra dos dias de doce horas:* *Jueves, noviembre 2 y viernes, noviembre 3, de 7:00 a.m. y 7:00 p.m.)*

Applications for ballot by mail shall be mailed to:
(Las solicitudes para boletas que se votarán adelantada por correo deberán enviarse a:)

Diana McRae, Early Voting Clerk
(Secretario de la Votación Adelantada)

1301 Sam Houston Ave., #114
Huntsville, Texas 77340

(936) 436-4959

walkervr@co.walker.tx.us

www.co.walker.tx.us/elections

Applications for ballots by mail must be received no later than the close of business on Friday, October 27, 2023.

(Las solicitudes para boletas que se votarán adelantada por correo deberán recibirse para el fin de las horas de negocio el Viernes, 27 de octubre de 2023.)

Federal Post Card Applications must be received no later than the close of business on Friday, October 27, 2023.

(La Tarjeta Federal Postal de Solicitud deberán recibirse no más tardar de las horas de negocio el Viernes, 27 de octubre de 2023.)

Issued this the_____day of_____, 20_____.

(Emitida este día_____de_____, 20_____.)

_____
Colt Christian, County Judge
(Firma del Juez del Condado)

Ballot Language for the November 7, 2023
Constitutional Amendment Election

Proposition 1 - HJR 126
"The constitutional amendment protecting the right to engage in farming, ranching, timber production, horticulture, and wildlife management."

Proposition 2 - SJR 64
"The constitutional amendment authorizing a local option exemption from ad valorem taxation by a county or municipality of all or part of the appraised value of real property used to operate a child-care facility."

Proposition 3 - HJR 132
"The constitutional amendment prohibiting the imposition of an individual wealth or net worth tax, including a tax on the difference between the assets and liabilities of an individual or family."

Proposition 4 - HJR 2 (2nd Special Session)
"The constitutional amendment to authorize the legislature to establish a temporary limit on the maximum appraised value of real property other than a residence homestead for ad valorem tax purposes; to increase the amount of the exemption from ad valorem taxation by a school district applicable to residence homesteads from $40,000 to $100,000; to adjust the amount of the limitation on school district ad valorem taxes imposed on the residence homesteads of the elderly or disabled to reflect increases in certain exemption amounts; to except certain appropriations to pay for ad valorem tax relief from the constitutional limitation on the rate of growth of appropriations; and to authorize the legislature to provide for a four-year term of office for a member of the board of directors of certain appraisal districts."

Proposition 5 - HJR 3
"The constitutional amendment relating to the Texas University Fund, which provides funding to certain institutions of higher education to achieve national prominence as major research universities and drive the state economy."

Proposition 6 - SJR 75
"The constitutional amendment creating the Texas water fund to assist in financing water projects in this state."

Proposition 7 - SJR 93
"The constitutional amendment providing for the creation of the Texas energy fund to support the construction, maintenance, modernization, and operation of electric generating facilities."

Proposition 8 - HJR 125
"The constitutional amendment creating the broadband infrastructure fund to expand high-speed broadband access and assist in the financing of connectivity projects."

Proposition 9 - HJR 2
"The constitutional amendment authorizing the 88th Legislature to provide a cost-of-living adjustment to certain annuitants of the Teacher Retirement System of Texas."

Proposition 10 - SJR 87
"The constitutional amendment to authorize the legislature to exempt from ad valorem taxation equipment or inventory held by a manufacturer of medical or biomedical products to protect the Texas healthcare network and strengthen our medical supply chain."

Proposition 11 - SJR 32
"The constitutional amendment authorizing the legislature to permit conservation and reclamation districts in El Paso County to issue bonds supported by ad valorem taxes to fund the development and maintenance of parks and recreational facilities."

Proposition 12 - HJR 134
"The constitutional amendment providing for the abolition of the office of county treasurer in Galveston County."

Proposition 13 - HJR 107
"The constitutional amendment to increase the mandatory age of retirement for state justices and judges."

Proposition 14 - SJR 74
"The constitutional amendment providing for the creation of the centennial parks conservation fund to be used for the creation and improvement of state parks."

Notas aclaratorias para el 7 de noviembre de 2023
Elección sobre enmienda constitucional

Número de propuesta 1 - HJR 126
“La enmienda constitucional que protege el derecho a dedicarse a la agricultura, la ganadería, la producción de madera, la horticultura y la gestión de la vida silvestre”.

Número de propuesta 2 - SJR 64
“La enmienda constitucional que autoriza una exención opcional a nivel local de impuestos ad valorem por un condado o municipio sobre la totalidad o parte del valor tasado de los bienes inmuebles utilizados para operar una instalación de cuidado infantil”.

Número de propuesta 3 - HJR 132
“La enmienda constitucional que prohíbe la aplicación de un impuesto sobre la riqueza o el patrimonio neto individual, lo que incluye un impuesto basado en la diferencia entre los activos y pasivos de una persona o familia”.

Número de propuesta 4 - HJR 2 (Segunda Sesión Especial)
"La enmienda constitucional para autorizar a la legislatura a establecer un límite temporal sobre el valor máximo de tasación de los bienes inmuebles que no sean residencias familiares a efectos de impuestos ad valorem; a aumentar el monto de la exención de impuestos ad valorem por un distrito escolar aplicable a las residencias familiares de $40,000 a $100,000; a ajustar el monto de la limitación de los impuestos ad valorem del distrito escolar aplicados a las residencias familiares de personas mayores o discapacitadas para reflejar los aumentos en ciertos montos de exención; a exceptuar ciertas asignaciones de pagar para el alivio del impuesto ad valorem de la limitación constitucional sobre la tasa de crecimiento de las asignaciones; y a autorizar a la legislatura a prever un mandato de cuatro años de cargo para un miembro de la junta directiva de ciertos distritos de tasación".

Número de propuesta 5 - HJR 3
“La enmienda constitucional relacionada con el Fondo Universitario de Texas (Texas University Fund), que establece financiamiento para ciertas instituciones de educación superior con el fin de lograr renombre nacional como importantes universidades de investigación e impulsar la economía estatal”.

Número de propuesta 6 - SJR 75
“La enmienda constitucional que crea el fondo de agua de Texas con el fin de facilitar el financiamiento de proyectos hídricos en este estado”.

Número de propuesta 7 - SJR 93
“La enmienda constitucional que establece la creación del fondo de energía de Texas con el fin de apoyar la construcción, mantenimiento, modernización y operación de instalaciones generadoras de energía eléctrica”.

Número de propuesta 8 - HJR 125
“La enmienda constitucional que crea el fondo para infraestructura de banda ancha con el fin de expandir el acceso a la banda ancha de alta velocidad y facilitar el financiamiento de proyectos de conectividad”.

Número de propuesta 9 - HJR 2
"La enmienda constitucional que autoriza a la 88ª Legislatura a proporcionar un ajuste por costo de vida a ciertos beneficiarios del Sistema de Jubilación de Maestros de Texas".

Número de propuesta 10 - SJR 87
"La enmienda constitucional que autoriza a la legislatura a eximir de impuestos ad valorem los equipos o inventarios pertenecientes a un fabricante de productos médicos o biomédicos, con el fin de proteger a la red de atención médica de Texas y fortalecer nuestra cadena de suministro médico".

Número de propuesta 11 - SJR 32
"La enmienda constitucional que autoriza a la legislatura a permitir que los distritos de conservación y reclamación en el Condado de El Paso emitan bonos respaldados por impuestos ad valorem para financiar el desarrollo y mantenimiento de parques e instalaciones recreativas".

Número de propuesta 12 - HJR 134
"La enmienda constitucional que establece la abolición del cargo de tesorero del condado en el Condado de Galveston".

Número de propuesta 13 - HJR 107
"La enmienda constitucional para aumentar la edad obligatoria de jubilación para los magistrados y jueces estatales".

Número de propuesta 14 - SJR 74
"La enmienda constitucional que establece la creación del fondo de conservación de los parques centenarios que se utilizará para la creación y mejora de los parques estatales".

DIANA L. MCRAE
WALKER COUNTY TAX ASSESSOR-COLLECTOR
AND COUNTY ELECTIONS OFFICER
VOTER REGISTRATION AND ELECTIONS DEPARTMENT

WEBSITE: www.co.walker.tx.us
Click on the "CURRENT ELECTIONS" quick button on homepage for the most current election information.

Scan for Direct Access to the Walker County Current Elections Webpage

November 7, 2023 General Election

Please continue to watch our website for election updates

Deadline to Register to Vote	Tuesday, October 10th
Early Voting In-Person	October 23rd – November 3rd *(see details below)*
Last Day to Apply to Vote by Mail	Friday, October 27th *(see details below)*
Election Day	Tuesday, November 7th

AM I REGISTERED TO VOTE? *Visit the Walker County website at www.co.walker.tx.us and click on the VOTER REGISTRATION quick button, then select the AM I REGISTERED? link to verify voter registration status or visit www.votetexas.gov for more voter registration information.*

VOTETEXAS.GOV
POWERED BY THE TEXAS SECRETARY OF STATE

SAMPLE BALLOTS | *Sample ballots will be posted on the Walker County website (www.co.walker.tx.us) under the "CURRENT ELECTIONS" quick button. Scan the QR code above for direct access to the Current Elections page.*

Sample ballots MUST be printed on yellow paper.

Note: Only qualified registered voters of each applicable district will be eligible to vote in that district's election.

EARLY VOTING INFORMATION | *Early Voting Site for ALL elections held in Walker County on November 7th*

Early Voting Location:	Walker County Storm Shelter, 455 S H 75 N., Huntsville, TX 77320
Dates of Early Voting:	October 23, 2023 – November 3, 2023, Monday thru Friday
Early Voting Times:	8:00 am – 5:00 pm
EXCEPTION:	There will be two twelve hour days during early voting:
	Thursday, November 2nd and Friday, November 3rd, from 7:00 am – 7:00 pm

VOTE BY MAIL | Submit application for ballot by mail to:

(Applications to vote by mail must be submitted by mail, common or contract carrier, email, or fax; an original is required.)

Diana McRae, Early Voting Clerk
1301 Sam Houston Avenue #114
Huntsville, TX 77340

Fax: (936) 436-4961
walkervr@co.walker.tx.us

Note: If you qualify and want to apply for a mail ballot, the application must be RECEIVED in our office no later than Friday, October 27th by 5:00pm. *(Not Postmarked)*

If a voter is 65 years of age or older on Election Day, has a disability, is expected to give birth within three weeks before or after Election Day, is confined in jail, OR will be outside the county during early voting hours and on Election Day, the voter can apply to vote by mail. Simply submit a completed and signed Application for a Ballot by Mail to the address above. Call our office for more information at (936) 436-4959.

DIANA L. MCRAE
WALKER COUNTY TAX ASSESSOR-COLLECTOR
AND COUNTY ELECTIONS OFFICER
VOTER REGISTRATION AND ELECTIONS DEPARTMENT

WEBSITE: www.co.walker.tx.us
Click on the "CURRENT ELECTIONS" quick button on homepage for the most current election information.

ELECTION DAY: TUESDAY, NOVEMBER 7, 2023 **7:00 AM – 7:00 PM**

COUNTYWIDE ELECTION DAY POLL LOCATIONS

NEW: Registered voters of Walker County can vote at ANY Election Day poll place.

WALKER COUNTY FAIRGROUNDS
3925 SH 30 W, Huntsville, Texas 77340

WALKER COUNTY STORM SHELTER / VETERAN'S COMPLEX
455 SH 75 N, Huntsville, Texas 77320

UNIVERSITY HEIGHTS BAPTIST CHURCH FELLOWSHIP HALL
2400 Sycamore Avenue, Huntsville, Texas 77340 - *Voter entrance off Palm Street*

NEW WAVERLY FIRST BAPTIST CHURCH
460 Fisher Street, New Waverly, Texas 77358

HUNTSVILLE ISD TRANSPORTATION BUILDING
96 Martin Luther King, Huntsville, Texas 77320

COOK SPRINGS BAPTIST CHURCH
1936-A SH 75 N, Huntsville, Texas 77320

NORTHSIDE BAPTIST CHURCH
1207 FM 980, Huntsville, Texas 77320

RIVERSIDE GLOBAL METHODIST CHURCH
2341 FM 980, Huntsville, Texas 77320

CURBSIDE VOTING | Available at all poll locations in the designated area for qualifying voters.
Call (936) 436-4959 for questions regarding Curbside Voting.

Please contact the Voter Registration/Elections Department at (936) 436-4959 for additional election information.

Thank you for allowing us to serve you!

Land	Value
Homesite:	829,529,095
Non Homesite:	1,423,451,938
Ag Market:	1,752,277,646
Timber Market:	2,336,346,471

Improvement	Value
Homesite:	2,903,146,109
Non Homesite:	2,342,141,831

Non Real	Count	Value
Personal Property:	2,001	824,390,985
Mineral Property:	652	16,776,555
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	4,087,622,612	1,001,505
Ag Use:	18,479,520	10,584
Timber Use:	27,936,164	31,191
Productivity Loss:	4,041,206,928	959,730

Total Land	(+)	6,341,605,150
Total Improvements	(+)	5,245,287,940
Total Non Real	(+)	841,167,540
Market Value	=	12,428,060,630
Productivity Loss	(-)	4,041,206,928
Appraised Value	=	8,386,853,702
Homestead Cap	(-)	326,716,974
Assessed Value	=	8,060,136,728
Total Exemptions Amount (Breakdown on Next Page)	(-)	1,351,555,819
Net Taxable	=	6,708,580,909

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count
DP	96,633,207	85,613,567	268,228.52	279,973.82	690
DPS	445,449	435,449	1,119.32	1,119.32	1
OV65	1,179,271,555	1,088,140,782	3,669,334.08	3,726,169.67	5,393
Total	1,276,350,211	1,174,189,798	3,938,681.92	4,007,262.81	6,084
Tax Rate	0.4490000				

Freeze Taxable	(-)	1,174,189,798

Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count
OV65	5,015,180	4,619,025	3,875,651	743,374	15
Total	5,015,180	4,619,025	3,875,651	743,374	15

Transfer Adjustment	(-)	743,374
Freeze Adjusted Taxable	=	5,533,647,737

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
28,784,760.26 = 5,533,647,737 * (0.4490000 / 100) + 3,938,681.92

Certified Estimate of Market Value:	12,428,060,630
Certified Estimate of Taxable Value:	6,708,580,909

Tif Zone Code	Tax Increment Loss
2007 TIF	65,078,368

Tax Increment Finance Value:	65,078,368
Tax Increment Finance Levy:	292,201.87

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	13	20,616,074	0	20,616,074
CHODO	2	16,377,253	0	16,377,253
DP	700	5,362,989	0	5,362,989
DPS	1	10,000	0	10,000
DV1	106	0	837,323	837,323
DV1S	3	0	15,000	15,000
DV2	64	0	497,250	497,250
DV3	78	0	737,550	737,550
DV4	377	0	2,180,170	2,180,170
DV4S	20	0	180,000	180,000
DVHS	281	0	78,040,340	78,040,340
DVHSS	9	0	1,280,618	1,280,618
EX	73	0	28,212,727	28,212,727
EX (Prorated)	2	0	185,490	185,490
EX-XG	1	0	109,390	109,390
EX-XG (Prorated)	1	0	1,443	1,443
EX-XI	2	0	3,624,560	3,624,560
EX-XJ	1	0	840,040	840,040
EX-XL	1	0	516,160	516,160
EX-XN	19	0	627,850	627,850
EX-XR	29	0	1,840,140	1,840,140
EX-XU	2	0	4,880,030	4,880,030
EX-XV	712	0	1,083,057,442	1,083,057,442
EX-XV (Prorated)	3	0	88,903	88,903
EX366	289	0	287,323	287,323
FR	7	25,600,012	0	25,600,012
FRSS	2	0	1,071,158	1,071,158
OV65	5,810	58,430,877	0	58,430,877
OV65S	19	202,028	0	202,028
PC	12	15,364,789	0	15,364,789
SO	33	480,890	0	480,890
	Totals	**142,444,912**	**1,209,110,907**	**1,351,555,819**

Land	Value
Homesite:	59,569,783
Non Homesite:	79,996,176
Ag Market:	124,480,481
Timber Market:	75,344,150

Improvement	Value
Homesite:	212,380,890
Non Homesite:	82,030,224

Non Real	Count	Value
Personal Property:	24	3,283,770
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	199,824,631	0
Ag Use:	1,362,200	0
Timber Use:	1,462,190	0
Productivity Loss:	197,000,241	0

Total Land	(+)	339,390,590
Total Improvements	(+)	294,411,114
Total Non Real	(+)	3,283,770
Market Value	=	637,085,474
Productivity Loss	(-)	197,000,241
Appraised Value	=	440,085,233
Homestead Cap	(-)	18,453,548
Assessed Value	=	421,631,685
Total Exemptions Amount (Breakdown on Next Page)	(-)	4,130,565
Net Taxable	=	417,501,120

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count
DP	4,364,992	4,117,472	13,242.03	13,303.18	25
OV65	55,356,685	53,101,662	185,200.95	185,771.65	209
Total	59,721,677	57,219,134	198,442.98	199,074.83	234
Tax Rate	0.4490000				

Freeze Taxable	(-)	57,219,134

Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count
OV65	1,254,770	1,222,315	1,071,975	150,340	3
Total	1,254,770	1,222,315	1,071,975	150,340	3

Transfer Adjustment	(-)	150,340
Freeze Adjusted Taxable	=	360,131,646

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
1,815,434.07 = 360,131,646 * (0.4490000 / 100) + 198,442.98

Certified Estimate of Market Value:	426,714,516
Certified Estimate of Taxable Value:	312,180,486
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	1	552,114	0	552,114
DP	30	257,520	0	257,520
DV1	5	0	34,004	34,004
DV2	3	0	31,500	31,500
DV3	5	0	44,000	44,000
DV3S	1	0	10,000	10,000
DV4	7	0	65,715	65,715
DVHS	1	0	482,488	482,488
OV65	245	2,546,924	0	2,546,924
SO	5	106,300	0	106,300
	Totals	**3,462,858**	**667,707**	**4,130,565**

Land	Value
Homesite:	889,098,878
Non Homesite:	1,503,448,114
Ag Market:	1,876,758,127
Timber Market:	2,411,690,621

Improvement	Value
Homesite:	3,115,526,999
Non Homesite:	2,424,172,055

Non Real	Count	Value
Personal Property:	2,025	827,674,755
Mineral Property:	652	16,776,555
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	4,287,447,243	1,001,505
Ag Use:	19,841,720	10,584
Timber Use:	29,398,354	31,191
Productivity Loss:	4,238,207,169	959,730

Total Land	(+)	6,680,995,740
Total Improvements	(+)	5,539,699,054
Total Non Real	(+)	844,451,310
Market Value	=	13,065,146,104
Productivity Loss	(-)	4,238,207,169
Appraised Value	=	8,826,938,935
Homestead Cap	(-)	345,170,522
Assessed Value	=	8,481,768,413
Total Exemptions Amount (Breakdown on Next Page)	(-)	1,355,686,384
Net Taxable	=	7,126,082,029

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count
DP	100,998,199	89,731,039	281,470.55	293,277.00	715
DPS	445,449	435,449	1,119.32	1,119.32	1
OV65	1,234,628,240	1,141,242,444	3,854,535.03	3,911,941.32	5,602
Total	1,336,071,888	1,231,408,932	4,137,124.90	4,206,337.64	6,318
Tax Rate	0.4490000				

Freeze Taxable	(-)	1,231,408,932

Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count
OV65	6,269,950	5,841,340	4,947,626	893,714	18
Total	6,269,950	5,841,340	4,947,626	893,714	18

Transfer Adjustment	(-)	893,714
Freeze Adjusted Taxable	=	5,893,779,383

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
30,600,194.33 = 5,893,779,383 * (0.4490000 / 100) + 4,137,124.90

Certified Estimate of Market Value:	12,854,775,146
Certified Estimate of Taxable Value:	7,020,761,395

Tif Zone Code	Tax Increment Loss
2007 TIF	65,078,368

Tax Increment Finance Value:	65,078,368
Tax Increment Finance Levy:	292,201.87

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	14	21,168,188	0	21,168,188
CHODO	2	16,377,253	0	16,377,253
DP	730	5,620,509	0	5,620,509
DPS	1	10,000	0	10,000
DV1	111	0	871,327	871,327
DV1S	3	0	15,000	15,000
DV2	67	0	528,750	528,750
DV3	83	0	781,550	781,550
DV3S	1	0	10,000	10,000
DV4	384	0	2,245,885	2,245,885
DV4S	20	0	180,000	180,000
DVHS	282	0	78,522,828	78,522,828
DVHSS	9	0	1,280,618	1,280,618
EX	73	0	28,212,727	28,212,727
EX (Prorated)	2	0	185,490	185,490
EX-XG	1	0	109,390	109,390
EX-XG (Prorated)	1	0	1,443	1,443
EX-XI	2	0	3,624,560	3,624,560
EX-XJ	1	0	840,040	840,040
EX-XL	1	0	516,160	516,160
EX-XN	19	0	627,850	627,850
EX-XR	29	0	1,840,140	1,840,140
EX-XU	2	0	4,880,030	4,880,030
EX-XV	712	0	1,083,057,442	1,083,057,442
EX-XV (Prorated)	3	0	88,903	88,903
EX366	289	0	287,323	287,323
FR	7	25,600,012	0	25,600,012
FRSS	2	0	1,071,158	1,071,158
OV65	6,055	60,977,801	0	60,977,801
OV65S	19	202,028	0	202,028
PC	12	15,364,789	0	15,364,789
SO	38	587,190	0	587,190
	Totals	**145,907,770**	**1,209,778,614**	**1,355,686,384**

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	17,409	22,061.1585	$182,960,371	$3,577,088,573	$3,154,511,131
B	MULTIFAMILY RESIDENCE	305	400.4120	$2,962,660	$683,823,011	$683,644,576
C1	VACANT LOTS AND LAND TRACTS	8,062	13,394.4660	$0	$488,629,643	$488,311,456
D1	QUALIFIED OPEN-SPACE LAND	6,520	339,700.8932	$0	$4,087,622,612	$46,331,795
D2	IMPROVEMENTS ON QUALIFIED OP	1,624		$2,051,902	$40,001,520	$39,780,952
E	RURAL LAND, NON QUALIFIED OPE	3,104	4,855.1579	$22,772,411	$671,538,633	$623,679,591
F1	COMMERCIAL REAL PROPERTY	1,008	2,520.3662	$18,901,970	$721,468,046	$721,162,886
F2	INDUSTRIAL AND MANUFACTURIN	22	514.5900	$205,160	$46,137,420	$46,137,420
G1	OIL AND GAS	643		$0	$16,735,498	$16,735,498
J1	WATER SYSTEMS	1		$0	$21,020	$21,020
J2	GAS DISTRIBUTION SYSTEM	8	0.1308	$0	$4,292,930	$4,292,930
J3	ELECTRIC COMPANY (INCLUDING C	46	17.4910	$0	$135,008,300	$135,008,300
J4	TELEPHONE COMPANY (INCLUDI	27	0.2000	$0	$6,607,380	$6,607,380
J5	RAILROAD	22	49.8800	$0	$34,813,950	$34,813,950
J6	PIPELAND COMPANY	95	1.3100	$0	$235,864,260	$221,349,101
J7	CABLE TELEVISION COMPANY	1		$0	$11,397,970	$11,397,970
J8	OTHER TYPE OF UTILITY	1	6.3600	$0	$92,960	$92,960
L1	COMMERCIAL PERSONAL PROPE	1,284		$0	$184,900,885	$184,667,465
L2	INDUSTRIAL AND MANUFACTURIN	216		$0	$173,597,590	$147,637,868
M1	TANGIBLE OTHER PERSONAL, MOB	2,767		$2,731,740	$69,552,427	$65,168,427
O	RESIDENTIAL INVENTORY	587	61.5770	$39,326,540	$40,463,075	$40,090,133
S	SPECIAL INVENTORY TAX	32		$0	$36,010,520	$36,010,520
X	TOTALLY EXEMPT PROPERTY	1,148	61,356.6621	$7,210,219	$1,162,392,407	$1,127,582
		Totals	444,940.6547	$279,122,973	$12,428,060,630	$6,708,580,911

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	977	1,725.5847	$17,114,630	$244,386,518	$224,900,451
B	MULTIFAMILY RESIDENCE	57	15.9494	$0	$23,280,233	$23,280,233
C1	VACANT LOTS AND LAND TRACTS	413	1,506.6232	$0	$41,076,016	$41,071,016
D1	QUALIFIED OPEN-SPACE LAND	353	22,355.1883	$0	$199,824,631	$2,816,947
D2	IMPROVEMENTS ON QUALIFIED OP	78		$69,170	$1,533,220	$1,522,570
E	RURAL LAND, NON QUALIFIED OPE	189	311.7727	$5,610,090	$44,900,916	$42,471,439
F1	COMMERCIAL REAL PROPERTY	90	295.3869	$577,530	$48,599,976	$48,555,499
F2	INDUSTRIAL AND MANUFACTURIN	1	3.6600	$0	$635,030	$635,030
J3	ELECTRIC COMPANY (INCLUDING C	3	28.3700	$0	$687,180	$687,180
L1	COMMERCIAL PERSONAL PROPE	22		$0	$2,913,960	$2,913,960
L2	INDUSTRIAL AND MANUFACTURIN	2		$0	$369,810	$369,810
M1	TANGIBLE OTHER PERSONAL, MOB	27		$590	$1,109,270	$1,060,385
O	RESIDENTIAL INVENTORY	116	11.2000	$14,631,420	$27,216,600	$27,216,600
X	TOTALLY EXEMPT PROPERTY	1	0.4722	$0	$552,114	$0
	Totals		26,254.2074	$38,003,430	$637,085,474	$417,501,120

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	18,386	23,786.7432	$200,075,001	$3,821,475,091	$3,379,411,582
B	MULTIFAMILY RESIDENCE	362	416.3614	$2,962,660	$707,103,244	$706,924,809
C1	VACANT LOTS AND LAND TRACTS	8,475	14,901.0892	$0	$529,705,659	$529,382,472
D1	QUALIFIED OPEN-SPACE LAND	6,873	362,056.0815	$0	$4,287,447,243	$49,148,742
D2	IMPROVEMENTS ON QUALIFIED OP	1,702		$2,121,072	$41,534,740	$41,303,522
E	RURAL LAND, NON QUALIFIED OPE	3,293	5,166.9306	$28,382,501	$716,439,549	$666,151,030
F1	COMMERCIAL REAL PROPERTY	1,098	2,815.7531	$19,479,500	$770,068,022	$769,718,385
F2	INDUSTRIAL AND MANUFACTURIN	23	518.2500	$205,160	$46,772,450	$46,772,450
G1	OIL AND GAS	643		$0	$16,735,498	$16,735,498
J1	WATER SYSTEMS	1		$0	$21,020	$21,020
J2	GAS DISTRIBUTION SYSTEM	8	0.1308	$0	$4,292,930	$4,292,930
J3	ELECTRIC COMPANY (INCLUDING C	49	45.8610	$0	$135,695,480	$135,695,480
J4	TELEPHONE COMPANY (INCLUDI	27	0.2000	$0	$6,607,380	$6,607,380
J5	RAILROAD	22	49.8800	$0	$34,813,950	$34,813,950
J6	PIPELAND COMPANY	95	1.3100	$0	$235,864,260	$221,349,101
J7	CABLE TELEVISION COMPANY	1		$0	$11,397,970	$11,397,970
J8	OTHER TYPE OF UTILITY	1	6.3600	$0	$92,960	$92,960
L1	COMMERCIAL PERSONAL PROPE	1,306		$0	$187,814,845	$187,581,425
L2	INDUSTRIAL AND MANUFACTURIN	218		$0	$173,967,400	$148,007,678
M1	TANGIBLE OTHER PERSONAL, MOB	2,794		$2,732,330	$70,661,697	$66,228,812
O	RESIDENTIAL INVENTORY	703	72.7770	$53,957,960	$67,679,675	$67,306,733
S	SPECIAL INVENTORY TAX	32		$0	$36,010,520	$36,010,520
X	TOTALLY EXEMPT PROPERTY	1,149	61,357.1343	$7,210,219	$1,162,944,521	$1,127,582
		Totals	471,194.8621	$317,126,403	$13,065,146,104	$7,126,082,031

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		2	0.0805	$26,381	$54,141	$54,141
A1	SINGLE FAMILY RESIDENTIAL	12,006	15,644.2702	$175,624,850	$3,181,027,133	$2,810,836,312
A2	SINGLE FAMILY MH-SAME OWNER A	5,294	5,590.2533	$7,145,470	$327,650,341	$277,296,459
A3	REAL PROP W/NON-HOMESITE IMP	446	826.1686	$155,050	$26,170,508	$25,712,638
A5	SINGLE FAMILY TOWNHOUSES & COI	256	0.3859	$8,620	$42,186,450	$40,611,581
B1	MULTIFAMILY RESIDENTIAL - MULTI-	218	150.2712	$173,450	$70,525,607	$70,347,172
B2	MULTIFAMILY RESIDENTIAL -CONVEN	74	57.9383	$267,700	$234,984,668	$234,984,668
B3	MULTIFAMILY RESIDENTIAL - STUDEN	17	183.6415	$2,521,510	$374,386,382	$374,386,382
B4	MULTIFAMILY - RENT RESTRICTED	3	8.5610	$0	$3,926,354	$3,926,354
C1	VACANT LOTS & TRACTS	7,741	12,590.8464	$0	$446,306,538	$445,991,038
C2	VACANT COMMERCIAL OR INDUSTR	250	786.5217	$0	$40,185,785	$40,185,785
C3	VACANT RECREATIONAL LOT	56	13.1819	$0	$415,920	$415,920
C5	VACANT COMMERICAL TRAILER SPA	21	3.9160	$0	$1,721,400	$1,718,713
D1	TIMBERLAND	2,081	147,566.3494	$0	$2,242,699,417	$26,223,013
D10	QUALIFIED NURSERY LAND	1	50.0000	$0	$544,500	$41,500
D2	IMPROVEMENTS ON QUALIFIED AG L	1,624		$2,051,902	$40,001,520	$39,780,952
D3	QUALIFIED AGRICULTURAL LAND	4,199	166,690.1230	$23,990	$1,601,487,051	$16,787,713
D4	TIMBERLAND - 1978 MARKET VALUE	13	124.8379	$0	$2,005,405	$145,145
D5	ORCHARDS & VINEYARDS	34	417.7122	$0	$5,487,020	$61,350
D6	TIMBER WITH AG VALUE	7	292.6590	$0	$3,037,080	$49,980
D7	WILDLIFE MANAGMENT	419	24,258.4258	$0	$223,370,899	$3,124,486
D9	BEEKEEPING	52	340.3470	$0	$9,431,800	$114,638
E		3	1.9072	$0	$65,629	$65,629
E1	NON QUALIFIED FARM & RANCH IM	2,379	2,613.7987	$20,091,591	$620,247,576	$575,225,018
E2	NON QUALIFIED FARM & RANCH IMP	771	416.6922	$2,656,830	$30,215,230	$28,000,954
E4	NON QUALIFIED LAND	222	1,783.1988	$0	$20,569,638	$20,171,960
F1	COMMERCIAL REAL PROPERTY	1,008	2,520.3662	$18,901,970	$721,468,046	$721,162,886
F2	INDUSTRIAL REAL PROPERTY	22	514.5900	$205,160	$46,137,420	$46,137,420
G1	REAL PROPERTY. OIL, GAS AND OTH	643		$0	$16,735,498	$16,735,498
J1	REAL & TANGIBLE PERS. PROP. WAT	1		$0	$21,020	$21,020
J2	REAL & TANGIBLE PERS. PROP. GAS	8	0.1308	$0	$4,292,930	$4,292,930
J3	REAL & TANGIBLE PERS. PROP. ELE	46	17.4910	$0	$135,008,300	$135,008,300
J4	REAL & TANGIBLE PERS. PROP. TEL	27	0.2000	$0	$6,607,380	$6,607,380
J5	REAL & TANGIBLE PERS. PROP. RAI	22	49.8800	$0	$34,813,950	$34,813,950
J6	REAL & TANGIBLE PERS. PROP. PIP	95	1.3100	$0	$235,864,260	$221,349,101
J7	REAL & TANGIBLE PERS. PROP. CAB	1		$0	$11,397,970	$11,397,970
J8	REAL & TANGIBLE PERS. PROP. OTH	1	6.3600	$0	$92,960	$92,960
L-10A	DRY CLEANERS	3		$0	$219,160	$219,160
L-10B	LAUNDROMATS	5		$0	$85,270	$85,270
L-10C	TAILORS & SEAMSTRESS	3		$0	$18,650	$18,650
L-11A	BUILDING CONTRACTORS & MASONF	19		$0	$1,138,490	$1,138,490
L-11B	DIRT EXCAVATION	16		$0	$5,200,890	$5,200,890
L-11C	PLUMBING & SEPTIC SYSTEMS	10		$0	$778,510	$778,510
L-11D	ENGINEERING, FOUNDATION, ROOFI	8		$0	$3,333,080	$3,333,080
L-11E	CABINETS, MILLWORK & FLOORING	8		$0	$918,320	$918,320
L-11F	MISC REPAIR & MAINTENANCE	4		$0	$302,190	$302,190
L-12A	VARIETY STORES	20		$0	$13,406,245	$13,406,245
L-12B	DEPARTMENT STORES	7		$0	$1,880,085	$1,880,085
L-12C	WOMEN'S APPRAREL	14		$0	$554,200	$554,200
L-12D	RESALE CLOTHING	2		$0	$102,800	$102,800
L-12E	JEWELRY & JEWELRY REPAIR	3		$0	$572,860	$572,860
L-12G	CARD & GIFT SHOPS	4		$0	$21,220	$21,220
L-12H	MISC RETAIL	8		$0	$955,130	$955,130
L-13A	VENDING COMPANIES	13		$0	$707,190	$707,190
L-13B	RENTAL EQUIP, CARS, ETC	14		$0	$5,354,610	$5,354,610
L-14A	DANCE & GYMNASTIC STUDIOS	1		$0	$13,970	$13,970
L-14B	GYM & HEALTH CLUBS	9		$0	$144,900	$144,900
L-14C	VIDEO GAMES & RENTALS	4		$0	$221,330	$221,330
L-14D	MISC AMUSEMENT & RECREATION	41		$0	$3,135,160	$3,135,160
L-15A	FEED, SEED & FAMING SUPPLY	3		$0	$218,200	$218,200
L-15B	NURSERIES & LANDSCAPING	4		$0	$2,319,130	$2,319,130
L-15C	LAWN CARE & SODDING	2		$0	$44,330	$44,330
L-15D	FLORISTS	2		$0	$15,000	$15,000
L-15E	RECYCLING & WASTE MANAGEMEN	2		$0	$1,014,480	$1,014,480

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
L-16A	GROCERY STORES	9		$0	$6,848,500	$6,848,500
L-16B	SPECIALTY MARKETS	5		$0	$191,010	$191,010
L-16C	FOOD DISTRIBTORS	4		$0	$847,630	$847,630
L-17A	NEW FURNITURE	9		$0	$1,655,290	$1,655,290
L-17B	ANTIQUE & FURNITURE RESALE	7		$0	$47,900	$47,900
L-19A	INSURANCE COMPANIES	25		$0	$682,110	$682,110
L-1A	ACCOUNTANTS & ACCOUNTING FIR	5		$0	$41,620	$41,620
L-1B	BOOKKEEPING, SECRETARIAL, CRE	1		$0	$2,930	$2,930
L-1C	TAX SERVICES	6		$0	$29,900	$29,900
L-1E	ATTORNEY & LEGAL SERVICES	11		$0	$74,530	$74,530
L-20A	REAL ESTATE FIRMS & AGENTS & T	25		$0	$438,500	$438,500
L-20B	AGRICULTURE SERVICES - FORESTR	8		$0	$579,100	$579,100
L-21A	SECURITY SYSTEMS & LOCKSMITHS	4		$0	$24,120	$24,120
L-21B	LAWN MAINTENANCE & TREE REMOV	11		$0	$533,960	$533,960
L-21C	MAINTENANCE MISC	11		$0	$218,810	$218,810
L-22A	NURSING & CONVALESCENT HOMES	2		$0	$54,180	$54,180
L-22B	DOCTOR'S OFFICES & CLINICS	30		$0	$500,180	$500,180
L-22C	DENTAL LABS	14		$0	$439,700	$439,700
L-22D	OPTOMETRIST	6		$0	$629,960	$629,960
L-22E	HOME HEALTH CARE	6		$0	$57,510	$57,510
L-22F	PHARMACIES & DRUG STORES	12		$0	$3,089,100	$3,089,100
L-22G	MEDICAL MISC	22		$0	$1,955,850	$1,955,850
L-22H	FUNERAL SERVICES & CREMATORIE	6		$0	$249,460	$249,460
L-23A	LEASING COMPANIES	132		$0	$12,964,780	$12,964,780
L-24A	LIQUOR STORES	9		$0	$1,292,760	$1,292,760
L-25B	FRAMEWORKS	2		$0	$16,760	$16,760
L-26A	BOOKSTORES	2		$0	$1,081,780	$1,081,780
L-26B	OFFICE SUPPLIES & FURNITURE, FO	1		$0	$432,650	$432,650
L-26C	PRINTING & GRAPHICS	10		$0	$709,150	$709,150
L-27A	FULL SERVICE RESTAURANTS	40		$0	$2,604,990	$2,604,990
L-27B	FAST FOOD - BURGERS, TACOS, PIZ	62		$0	$4,086,810	$4,086,810
L-27C	SPECIALTY & BAKERIES	16		$0	$298,880	$298,880
L-27D	BAR & GRILL	4		$0	$77,990	$77,990
L-27E	COFFEE SHOP/ CAFE	8		$0	$200,270	$200,270
L-27F	FOOD TRUCK/ TRAILER	12		$0	$211,620	$211,620
L-2A	PET GROOMING, PET STORES & KEN	5		$0	$38,180	$38,180
L-2B	VETERINARY CLINICS	6		$0	$315,090	$315,090
L-3A	APPLIANCES - NEW	1		$0	$71,080	$71,080
L-3B	APPLIANCES - USED	2		$0	$26,310	$26,310
L-3C	ELECTRICAL SERVICES	5		$0	$1,041,100	$1,041,100
L-3D	BUTANE & GAS SERVICES	8		$0	$442,650	$442,650
L-3E	PROPANE & GAS EXCHANGE	3		$0	$21,080	$21,080
L-3G	HEATING & A/C REPAIR	11		$0	$1,210,300	$1,210,300
L-3H	ELECTRICAL SUPPLY	2		$0	$1,169,480	$1,169,480
L-4A	CAR DEALERS - NEW	6		$0	$3,661,840	$3,661,840
L-4B	CAR DEALERS - USED	7		$0	$175,670	$175,670
L-4C	MOBILE HOME DEALERS	5		$0	$44,970	$44,970
L-4D	TRAILER & MISC DEALERS	10		$0	$1,410,230	$1,410,230
L-55A	BANKS, CREDIT UNIONS, & SAVINGS	18		$0	$2,842,250	$2,842,250
L-55B	FINANCE COMPANIES	15		$0	$195,650	$195,650
L-55C	OTHER FINANCIAL INSTITUTIONS - M	11		$0	$439,480	$439,480
L-5A	REPAIR SHOPS	29		$0	$446,190	$446,190
L-5B	PAINT & BODY SHOPS	11		$0	$493,870	$493,870
L-5C	PARTS STORES	7		$0	$4,212,590	$4,212,590
L-5D	SALVAGE & WRECKER YARDS	10		$0	$1,059,500	$1,059,500
L-5E	TRANSPORTATION & TRUCKING	25		$0	$6,496,920	$6,496,920
L-5F	TIRE CENTERS	9		$0	$6,979,240	$6,979,240
L-5G	AUTO QUICK SERVICES	4		$0	$102,540	$102,540
L-5H	DETAIL SHOPS	3		$0	$89,990	$89,990
L-5I	CAB & BUS COMPANIES	2		$0	$63,280	$63,280
L-5K	CAR WASHES	7		$0	$387,350	$387,350
L-5L	ELECTRIC CAR CHARGINGSTATION	2		$0	$329,220	$329,220
L-7A	BEAUTY SALONS	19		$0	$106,120	$106,120
L-7B	NAIL SALONS	12		$0	$96,800	$96,800

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
L-7C	BARBER SHOPS	11		$0	$68,570	$68,570
L-7D	MASSAGES, TATTOOS & OTHER PE	7		$0	$62,580	$62,580
L-7E	BEAUTY SUPPLUES, COSMETICS, WI	7		$0	$702,710	$702,710
L-8A	NEWSPAPER PRINT	2		$0	$243,020	$243,020
L-8B	SIGN COMPANIES	5		$0	$335,290	$335,290
L-8C	TELEVISION & RADIO BROADCASTIN	5		$0	$334,320	$334,320
L-95A	DAY CARE CENTER, KINDERGARTEN	7		$0	$121,140	$121,140
L-95B	SCHOOLS & LEARNING CENTERS	1		$0	$309,930	$309,930
L-95C	DANCE, KARATE& SELF DEFENSE	3		$0	$177,120	$177,120
L-9A	BUILDING MATERIALS & SUPPLIES, L	10		$0	$11,732,890	$11,732,890
L-9B	MISC BLDG	5		$0	$582,800	$582,800
L-9C	HARDWARE	3		$0	$890,540	$890,540
L-9D	PORTABLE BLDGS	6		$0	$232,360	$232,360
L1	PERSONAL PROPERTY. COMMERCIA	404		$0	$27,671,545	$27,670,867
L2	PERSONAL PROPERTY. INDUSTRIAL	216		$0	$173,597,590	$147,637,868
L215A	COMPUTER PROGRAMMING SERVI	3		$0	$14,810	$14,810
L215B	PHONE SALES & EQUIPMENT	11		$0	$555,250	$555,250
L265A	MANUFACTURING	4		$0	$9,634,360	$9,634,360
L265B	OIL FIELD EQUIPMENT & SERVICE CC	6		$0	$402,450	$402,450
L265C	MACHINE SHOP & WELDING CONTRA	15		$0	$1,526,940	$1,526,940
L265D	GEOLOGIST & EXPLORATION	5		$0	$3,367,590	$3,367,590
L265E	GENERAL CONTACTORS (WATER WE	4		$0	$2,676,020	$2,676,020
L265F	UTILITIES- ELECTRIC COMPANIES	2		$0	$23,690	$23,690
L275A	HOTELS (BED & BREAKFAST)	5		$0	$66,260	$66,260
L275B	HOTELS & OTHER LODGING (RV PAR	5		$0	$40,950	$40,950
L285A	CONVENIENCE STORES	37		$0	$3,313,090	$3,080,348
M1	MOBILE HOME (OWNER DIFF FROM L	2,767		$2,731,740	$69,552,427	$65,168,427
O	RESIDENTIAL INVENTORY	587	61.5770	$39,326,540	$40,463,075	$40,090,133
S	SPECIAL INVENTORY	32		$0	$36,010,520	$36,010,520
X	TOTALLY EXEMPT PROPERTY	1,148	61,356.6621	$7,210,219	$1,162,392,407	$1,127,582
		Totals	444,940.6548	$279,122,973	$12,428,060,630	$6,708,580,911

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENTIAL	777	1,186.6527	$16,875,200	$220,954,288	$203,159,375
A2	SINGLE FAMILY MH-SAME OWNER A	196	458.5349	$185,620	$18,681,070	$17,128,622
A3	REAL PROP W/NON-HOMESITE IMP	34	80.3971	$53,810	$2,792,600	$2,741,052
A5	SINGLE FAMILY TOWNHOUSES & COI	10		$0	$1,958,560	$1,871,402
B1	MULTIFAMILY RESIDENTIAL - MULTI-	51	13.8276	$0	$10,532,730	$10,532,730
B2	MULTIFAMILY RESIDENTIAL -CONVEN	5	2.1218	$0	$1,592,730	$1,592,730
B4	MULTIFAMILY - RENT RESTRICTED	1		$0	$11,154,773	$11,154,773
C1	VACANT LOTS & TRACTS	389	1,435.9621	$0	$34,779,596	$34,774,596
C2	VACANT COMMERCIAL OR INDUSTR	21	66.6611	$0	$6,046,450	$6,046,450
C3	VACANT RECREATIONAL LOT	1	4.0000	$0	$4,770	$4,770
C5	VACANT COMMERICAL TRAILER SPA	3		$0	$245,200	$245,200
D1	TIMBERLAND	134	8,306.3020	$0	$71,915,850	$1,436,501
D2	IMPROVEMENTS ON QUALIFIED AG L	78		$69,170	$1,533,220	$1,522,570
D3	QUALIFIED AGRICULTURAL LAND	217	12,133.3493	$0	$108,385,061	$1,190,966
D5	ORCHARDS & VINEYARDS	1	4.0000	$0	$100,660	$600
D7	WILDLIFE MANAGMENT	22	1,902.5370	$0	$19,230,280	$185,320
D9	BEEKEEPING	1	9.0000	$0	$192,780	$3,560
E1	NON QUALIFIED FARM & RANCH IM	151	178.7117	$5,509,950	$41,174,436	$38,901,413
E2	NON QUALIFIED FARM & RANCH IMP	38	54.7710	$100,140	$2,614,850	$2,458,397
E4	NON QUALIFIED LAND	13	78.2900	$0	$1,111,630	$1,111,630
F1	COMMERCIAL REAL PROPERTY	90	295.3869	$577,530	$48,599,976	$48,555,499
F2	INDUSTRIAL REAL PROPERTY	1	3.6600	$0	$635,030	$635,030
J3	REAL & TANGIBLE PERS. PROP. ELE	3	28.3700	$0	$687,180	$687,180
L-12A	VARIETY STORES	1		$0	$153,990	$153,990
L-15A	FEED, SEED & FAMING SUPPLY	1		$0	$76,000	$76,000
L-15D	FLORISTS	1		$0	$18,260	$18,260
L-22G	MEDICAL MISC	1		$0	$386,850	$386,850
L-24A	LIQUOR STORES	1		$0	$24,060	$24,060
L-55B	FINANCE COMPANIES	1		$0	$3,820	$3,820
L-5E	TRANSPORTATION & TRUCKING	1		$0	$100,630	$100,630
L-7A	BEAUTY SALONS	1		$0	$22,000	$22,000
L1	PERSONAL PROPERTY. COMMERCIA	17		$0	$1,643,110	$1,643,110
L2	PERSONAL PROPERTY. INDUSTRIAL	2		$0	$369,810	$369,810
L285A	CONVENIENCE STORES	13		$0	$485,240	$485,240
M1	MOBILE HOME (OWNER DIFF FROM L	27		$590	$1,109,270	$1,060,385
O	RESIDENTIAL INVENTORY	116	11.2000	$14,631,420	$27,216,600	$27,216,600
X	TOTALLY EXEMPT PROPERTY	1	0.4722	$0	$552,114	$0
		Totals	26,254.2074	$38,003,430	$637,085,474	$417,501,121

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		2	0.0805	$26,381	$54,141	$54,141
A1	SINGLE FAMILY RESIDENTIAL	12,783	16,830.9229	$192,500,050	$3,401,981,421	$3,013,995,687
A2	SINGLE FAMILY MH-SAME OWNER A	5,490	6,048.7882	$7,331,090	$346,331,411	$294,425,081
A3	REAL PROP W/NON-HOMESITE IMP	480	906.5657	$208,860	$28,963,108	$28,453,690
A5	SINGLE FAMILY TOWNHOUSES & COI	266	0.3859	$8,620	$44,145,010	$42,482,983
B1	MULTIFAMILY RESIDENTIAL - MULTI-	269	164.0988	$173,450	$81,058,337	$80,879,902
B2	MULTIFAMILY RESIDENTIAL -CONVEN	79	60.0601	$267,700	$236,577,398	$236,577,398
B3	MULTIFAMILY RESIDENTIAL - STUDEN	17	183.6415	$2,521,510	$374,386,382	$374,386,382
B4	MULTIFAMILY - RENT RESTRICTED	4	8.5610	$0	$15,081,127	$15,081,127
C1	VACANT LOTS & TRACTS	8,130	14,026.8085	$0	$481,086,134	$480,765,634
C2	VACANT COMMERCIAL OR INDUSTR	271	853.1828	$0	$46,232,235	$46,232,235
C3	VACANT RECREATIONAL LOT	57	17.1819	$0	$420,690	$420,690
C5	VACANT COMMERICAL TRAILER SPA	24	3.9160	$0	$1,966,600	$1,963,913
D1	TIMBERLAND	2,215	155,872.6514	$0	$2,314,615,267	$27,659,514
D10	QUALIFIED NURSERY LAND	1	50.0000	$0	$544,500	$41,500
D2	IMPROVEMENTS ON QUALIFIED AG L	1,702		$2,121,072	$41,534,740	$41,303,522
D3	QUALIFIED AGRICULTURAL LAND	4,416	178,823.4723	$23,990	$1,709,872,112	$17,978,679
D4	TIMBERLAND - 1978 MARKET VALUE	13	124.8379	$0	$2,005,405	$145,145
D5	ORCHARDS & VINEYARDS	35	421.7122	$0	$5,587,680	$61,950
D6	TIMBER WITH AG VALUE	7	292.6590	$0	$3,037,080	$49,980
D7	WILDLIFE MANAGMENT	441	26,160.9628	$0	$242,601,179	$3,309,806
D9	BEEKEEPING	53	349.3470	$0	$9,624,580	$118,198
E		3	1.9072	$0	$65,629	$65,629
E1	NON QUALIFIED FARM & RANCH IM	2,530	2,792.5104	$25,601,541	$661,422,012	$614,126,431
E2	NON QUALIFIED FARM & RANCH IMP	809	471.4632	$2,756,970	$32,830,080	$30,459,351
E4	NON QUALIFIED LAND	235	1,861.4888	$0	$21,681,268	$21,283,590
F1	COMMERCIAL REAL PROPERTY	1,098	2,815.7531	$19,479,500	$770,068,022	$769,718,385
F2	INDUSTRIAL REAL PROPERTY	23	518.2500	$205,160	$46,772,450	$46,772,450
G1	REAL PROPERTY. OIL, GAS AND OTH	643		$0	$16,735,498	$16,735,498
J1	REAL & TANGIBLE PERS. PROP. WAT	1		$0	$21,020	$21,020
J2	REAL & TANGIBLE PERS. PROP. GAS	8	0.1308	$0	$4,292,930	$4,292,930
J3	REAL & TANGIBLE PERS. PROP. ELE	49	45.8610	$0	$135,695,480	$135,695,480
J4	REAL & TANGIBLE PERS. PROP. TEL	27	0.2000	$0	$6,607,380	$6,607,380
J5	REAL & TANGIBLE PERS. PROP. RAI	22	49.8800	$0	$34,813,950	$34,813,950
J6	REAL & TANGIBLE PERS. PROP. PIP	95	1.3100	$0	$235,864,260	$221,349,101
J7	REAL & TANGIBLE PERS. PROP. CAB	1		$0	$11,397,970	$11,397,970
J8	REAL & TANGIBLE PERS. PROP. OTH	1	6.3600	$0	$92,960	$92,960
L-10A	DRY CLEANERS	3		$0	$219,160	$219,160
L-10B	LAUNDROMATS	5		$0	$85,270	$85,270
L-10C	TAILORS & SEAMSTRESS	3		$0	$18,650	$18,650
L-11A	BUILDING CONTRACTORS & MASONF	19		$0	$1,138,490	$1,138,490
L-11B	DIRT EXCAVATION	16		$0	$5,200,890	$5,200,890
L-11C	PLUMBING & SEPTIC SYSTEMS	10		$0	$778,510	$778,510
L-11D	ENGINEERING, FOUNDATION, ROOFI	8		$0	$3,333,080	$3,333,080
L-11E	CABINETS, MILLWORK & FLOORING	8		$0	$918,320	$918,320
L-11F	MISC REPAIR & MAINTENANCE	4		$0	$302,190	$302,190
L-12A	VARIETY STORES	21		$0	$13,560,235	$13,560,235
L-12B	DEPARTMENT STORES	7		$0	$1,880,085	$1,880,085
L-12C	WOMEN'S APPRAREL	14		$0	$554,200	$554,200
L-12D	RESALE CLOTHING	2		$0	$102,800	$102,800
L-12E	JEWELRY & JEWELRY REPAIR	3		$0	$572,860	$572,860
L-12G	CARD & GIFT SHOPS	4		$0	$21,220	$21,220
L-12H	MISC RETAIL	8		$0	$955,130	$955,130
L-13A	VENDING COMPANIES	13		$0	$707,190	$707,190
L-13B	RENTAL EQUIP, CARS, ETC	14		$0	$5,354,610	$5,354,610
L-14A	DANCE & GYMNASTIC STUDIOS	1		$0	$13,970	$13,970
L-14B	GYM & HEALTH CLUBS	9		$0	$144,900	$144,900
L-14C	VIDEO GAMES & RENTALS	4		$0	$221,330	$221,330
L-14D	MISC AMUSEMENT & RECREATION	41		$0	$3,135,160	$3,135,160
L-15A	FEED, SEED & FAMING SUPPLY	4		$0	$294,200	$294,200
L-15B	NURSERIES & LANDSCAPING	4		$0	$2,319,130	$2,319,130
L-15C	LAWN CARE & SODDING	2		$0	$44,330	$44,330
L-15D	FLORISTS	3		$0	$33,260	$33,260
L-15E	RECYCLING & WASTE MANAGEMEN	2		$0	$1,014,480	$1,014,480

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
L-16A	GROCERY STORES	9		$0	$6,848,500	$6,848,500
L-16B	SPECIALTY MARKETS	5		$0	$191,010	$191,010
L-16C	FOOD DISTRIBTORS	4		$0	$847,630	$847,630
L-17A	NEW FURNITURE	9		$0	$1,655,290	$1,655,290
L-17B	ANTIQUE & FURNITURE RESALE	7		$0	$47,900	$47,900
L-19A	INSURANCE COMPANIES	25		$0	$682,110	$682,110
L-1A	ACCOUNTANTS & ACCOUNTING FIR	5		$0	$41,620	$41,620
L-1B	BOOKKEEPING, SECRETARIAL, CRE	1		$0	$2,930	$2,930
L-1C	TAX SERVICES	6		$0	$29,900	$29,900
L-1E	ATTORNEY & LEGAL SERVICES	11		$0	$74,530	$74,530
L-20A	REAL ESTATE FIRMS & AGENTS & T	25		$0	$438,500	$438,500
L-20B	AGRICULTURE SERVICES - FORESTR	8		$0	$579,100	$579,100
L-21A	SECURITY SYSTEMS & LOCKSMITHS	4		$0	$24,120	$24,120
L-21B	LAWN MAINTENANCE & TREE REMOV	11		$0	$533,960	$533,960
L-21C	MAINTENANCE MISC	11		$0	$218,810	$218,810
L-22A	NURSING & CONVALESCENT HOMES	2		$0	$54,180	$54,180
L-22B	DOCTOR'S OFFICES & CLINICS	30		$0	$500,180	$500,180
L-22C	DENTAL LABS	14		$0	$439,700	$439,700
L-22D	OPTOMETRIST	6		$0	$629,960	$629,960
L-22E	HOME HEALTH CARE	6		$0	$57,510	$57,510
L-22F	PHARMACIES & DRUG STORES	12		$0	$3,089,100	$3,089,100
L-22G	MEDICAL MISC	23		$0	$2,342,700	$2,342,700
L-22H	FUNERAL SERVICES & CREMATORIE	6		$0	$249,460	$249,460
L-23A	LEASING COMPANIES	132		$0	$12,964,780	$12,964,780
L-24A	LIQUOR STORES	10		$0	$1,316,820	$1,316,820
L-25B	FRAMEWORKS	2		$0	$16,760	$16,760
L-26A	BOOKSTORES	2		$0	$1,081,780	$1,081,780
L-26B	OFFICE SUPPLIES & FURNITURE, FO	1		$0	$432,650	$432,650
L-26C	PRINTING & GRAPHICS	10		$0	$709,150	$709,150
L-27A	FULL SERVICE RESTAURANTS	40		$0	$2,604,990	$2,604,990
L-27B	FAST FOOD - BURGERS, TACOS, PIZ	62		$0	$4,086,810	$4,086,810
L-27C	SPECIALTY & BAKERIES	16		$0	$298,880	$298,880
L-27D	BAR & GRILL	4		$0	$77,990	$77,990
L-27E	COFFEE SHOP/ CAFE	8		$0	$200,270	$200,270
L-27F	FOOD TRUCK/ TRAILER	12		$0	$211,620	$211,620
L-2A	PET GROOMING, PET STORES & KEN	5		$0	$38,180	$38,180
L-2B	VETERINARY CLINICS	6		$0	$315,090	$315,090
L-3A	APPLIANCES - NEW	1		$0	$71,080	$71,080
L-3B	APPLIANCES - USED	2		$0	$26,310	$26,310
L-3C	ELECTRICAL SERVICES	5		$0	$1,041,100	$1,041,100
L-3D	BUTANE & GAS SERVICES	8		$0	$442,650	$442,650
L-3E	PROPANE & GAS EXCHANGE	3		$0	$21,080	$21,080
L-3G	HEATING & A/C REPAIR	11		$0	$1,210,300	$1,210,300
L-3H	ELECTRICAL SUPPLY	2		$0	$1,169,480	$1,169,480
L-4A	CAR DEALERS - NEW	6		$0	$3,661,840	$3,661,840
L-4B	CAR DEALERS - USED	7		$0	$175,670	$175,670
L-4C	MOBILE HOME DEALERS	5		$0	$44,970	$44,970
L-4D	TRAILER & MISC DEALERS	10		$0	$1,410,230	$1,410,230
L-55A	BANKS, CREDIT UNIONS, & SAVINGS	18		$0	$2,842,250	$2,842,250
L-55B	FINANCE COMPANIES	16		$0	$199,470	$199,470
L-55C	OTHER FINANCIAL INSTITUTIONS - M	11		$0	$439,480	$439,480
L-5A	REPAIR SHOPS	29		$0	$446,190	$446,190
L-5B	PAINT & BODY SHOPS	11		$0	$493,870	$493,870
L-5C	PARTS STORES	7		$0	$4,212,590	$4,212,590
L-5D	SALVAGE & WRECKER YARDS	10		$0	$1,059,500	$1,059,500
L-5E	TRANSPORTATION & TRUCKING	26		$0	$6,597,550	$6,597,550
L-5F	TIRE CENTERS	9		$0	$6,979,240	$6,979,240
L-5G	AUTO QUICK SERVICES	4		$0	$102,540	$102,540
L-5H	DETAIL SHOPS	3		$0	$89,990	$89,990
L-5I	CAB & BUS COMPANIES	2		$0	$63,280	$63,280
L-5K	CAR WASHES	7		$0	$387,350	$387,350
L-5L	ELECTRIC CAR CHARGINGSTATION	2		$0	$329,220	$329,220
L-7A	BEAUTY SALONS	20		$0	$128,120	$128,120
L-7B	NAIL SALONS	12		$0	$96,800	$96,800

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
L-7C	BARBER SHOPS	11		$0	$68,570	$68,570
L-7D	MASSAGES, TATTOOS & OTHER PE	7		$0	$62,580	$62,580
L-7E	BEAUTY SUPPLUES, COSMETICS, WI	7		$0	$702,710	$702,710
L-8A	NEWSPAPER PRINT	2		$0	$243,020	$243,020
L-8B	SIGN COMPANIES	5		$0	$335,290	$335,290
L-8C	TELEVISION & RADIO BROADCASTIN	5		$0	$334,320	$334,320
L-95A	DAY CARE CENTER, KINDERGARTEN	7		$0	$121,140	$121,140
L-95B	SCHOOLS & LEARNING CENTERS	1		$0	$309,930	$309,930
L-95C	DANCE, KARATE& SELF DEFENSE	3		$0	$177,120	$177,120
L-9A	BUILDING MATERIALS & SUPPLIES, L	10		$0	$11,732,890	$11,732,890
L-9B	MISC BLDG	5		$0	$582,800	$582,800
L-9C	HARDWARE	3		$0	$890,540	$890,540
L-9D	PORTABLE BLDGS	6		$0	$232,360	$232,360
L1	PERSONAL PROPERTY. COMMERCIA	421		$0	$29,314,655	$29,313,977
L2	PERSONAL PROPERTY. INDUSTRIAL	218		$0	$173,967,400	$148,007,678
L215A	COMPUTER PROGRAMMING SERVI	3		$0	$14,810	$14,810
L215B	PHONE SALES & EQUIPMENT	11		$0	$555,250	$555,250
L265A	MANUFACTURING	4		$0	$9,634,360	$9,634,360
L265B	OIL FIELD EQUIPMENT & SERVICE CC	6		$0	$402,450	$402,450
L265C	MACHINE SHOP & WELDING CONTRA	15		$0	$1,526,940	$1,526,940
L265D	GEOLOGIST & EXPLORATION	5		$0	$3,367,590	$3,367,590
L265E	GENERAL CONTACTORS (WATER WE	4		$0	$2,676,020	$2,676,020
L265F	UTILITIES- ELECTRIC COMPANIES	2		$0	$23,690	$23,690
L275A	HOTELS (BED & BREAKFAST)	5		$0	$66,260	$66,260
L275B	HOTELS & OTHER LODGING (RV PAR	5		$0	$40,950	$40,950
L285A	CONVENIENCE STORES	50		$0	$3,798,330	$3,565,588
M1	MOBILE HOME (OWNER DIFF FROM L	2,794		$2,732,330	$70,661,697	$66,228,812
O	RESIDENTIAL INVENTORY	703	72.7770	$53,957,960	$67,679,675	$67,306,733
S	SPECIAL INVENTORY	32		$0	$36,010,520	$36,010,520
X	TOTALLY EXEMPT PROPERTY	1,149	61,357.1343	$7,210,219	$1,162,944,521	$1,127,582
		Totals	471,194.8622	$317,126,403	$13,065,146,104	$7,126,082,032

New Value

TOTAL NEW VALUE MARKET:	**$317,126,403**
TOTAL NEW VALUE TAXABLE:	**$296,460,633**

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	5	2022 Market Value	$145,870
EX-XN	11.252 Motor vehicles leased for personal use	3	2022 Market Value	$56,940
EX-XV	Other Exemptions (including public property, re	6	2022 Market Value	$4,381,940
EX366	HOUSE BILL 366	30	2022 Market Value	$65,900
	ABSOLUTE EXEMPTIONS VALUE LOSS			**$4,650,650**

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	12	$99,643
DV1	Disabled Veterans 10% - 29%	3	$29,000
DV2	Disabled Veterans 30% - 49%	12	$73,500
DV3	Disabled Veterans 50% - 69%	8	$86,000
DV4	Disabled Veterans 70% - 100%	46	$420,000
DV4S	Disabled Veterans Surviving Spouse 70% - 100%	1	$12,000
DVHS	Disabled Veteran Homestead	19	$6,807,547
OV65	OVER 65	429	$4,353,773
OV65S	OVER 65 Surviving Spouse	1	$12,000
	PARTIAL EXEMPTIONS VALUE LOSS	**531**	**$11,893,463**
		NEW EXEMPTIONS VALUE LOSS	**$16,544,113**

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS **$16,544,113**

New Ag / Timber Exemptions

2022 Market Value	$20,575,619	Count: 97
2023 Ag/Timber Use	$448,030	
NEW AG / TIMBER VALUE LOSS	**$20,127,589**	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
11,679	$259,606	$29,422	$230,184

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
10,116	$253,445	$30,541	$222,904

2023 CERTIFIED TOTALS

WC - Walker County

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
2,044	$637,085,474.00	$312,180,486

Walker County Appraisal District

CHIEF APPRAISER
STACEY M. POTEETE

1060 Hwy 190 East
HUNTSVILLE TX 77342-1798

PHONE: (936) 295-0402 Fax: (936) 295-3061
walkercad.org

CERTIFICATION OF THE 2023 APPRAISAL ROLL FOR **WALKER COUNTY**

I, Stacey M. Poteete, Chief Appraiser for Walker County Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the Walker County Appraisal District, which lists property taxable by Walker County and constitutes the certified appraisal appraisal roll for the 2023 tax year.

Stacey M Poteete
Chief Appraiser

August 18, 2023
Date

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Land	Value
Homesite:	829,529,095
Non Homesite:	1,423,451,938
Ag Market:	1,752,277,646
Timber Market:	2,336,346,471

Improvement	Value
Homesite:	2,903,146,109
Non Homesite:	2,342,141,831

Non Real	Count	Value
Personal Property:	2,001	824,390,985
Mineral Property:	652	16,776,555
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	4,087,622,612	1,001,505
Ag Use:	18,479,520	10,584
Timber Use:	27,936,164	31,191
Productivity Loss:	4,041,206,928	959,730

Total Land	(+)	6,341,605,150
Total Improvements	(+)	5,245,287,940
Total Non Real	(+)	841,167,540
Market Value	=	12,428,060,630
Productivity Loss	(-)	4,041,206,928
Appraised Value	=	8,386,853,702
Homestead Cap	(-)	326,716,974
Assessed Value	=	8,060,136,728
Total Exemptions Amount (Breakdown on Next Page)	(-)	1,351,555,819
Net Taxable	=	6,708,580,909

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count
DP	96,633,207	85,613,567	266,663.19	279,973.82	690
DPS	445,449	435,449	1,119.32	1,119.32	1
OV65	1,179,271,555	1,088,140,782	3,654,793.03	3,726,169.67	5,393
Total	1,276,350,211	1,174,189,798	3,922,575.54	4,007,262.81	6,084
Tax Rate	0.4127000				

Freeze Taxable	(-)	1,174,189,798

Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count
OV65	5,015,180	4,619,025	3,875,651	743,374	15
Total	5,015,180	4,619,025	3,875,651	743,374	15

Transfer Adjustment	(-)	743,374
Freeze Adjusted Taxable	=	5,533,647,737

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
26,759,939.75 = 5,533,647,737 * (0.4127000 / 100) + 3,922,575.54

Certified Estimate of Market Value:	12,428,060,630
Certified Estimate of Taxable Value:	6,708,580,909

Tif Zone Code	Tax Increment Loss
2007 TIF	65,078,368

Tax Increment Finance Value:	65,078,368
Tax Increment Finance Levy:	268,578.42

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	13	20,616,074	0	20,616,074
CHODO	2	16,377,253	0	16,377,253
DP	700	5,362,989	0	5,362,989
DPS	1	10,000	0	10,000
DV1	106	0	837,323	837,323
DV1S	3	0	15,000	15,000
DV2	64	0	497,250	497,250
DV3	78	0	737,550	737,550
DV4	377	0	2,180,170	2,180,170
DV4S	20	0	180,000	180,000
DVHS	281	0	78,040,340	78,040,340
DVHSS	9	0	1,280,618	1,280,618
EX	73	0	28,212,727	28,212,727
EX (Prorated)	2	0	185,490	185,490
EX-XG	1	0	109,390	109,390
EX-XG (Prorated)	1	0	1,443	1,443
EX-XI	2	0	3,624,560	3,624,560
EX-XJ	1	0	840,040	840,040
EX-XL	1	0	516,160	516,160
EX-XN	19	0	627,850	627,850
EX-XR	29	0	1,840,140	1,840,140
EX-XU	2	0	4,880,030	4,880,030
EX-XV	712	0	1,083,057,442	1,083,057,442
EX-XV (Prorated)	3	0	88,903	88,903
EX366	289	0	287,323	287,323
FR	7	25,600,012	0	25,600,012
FRSS	2	0	1,071,158	1,071,158
OV65	5,810	58,430,877	0	58,430,877
OV65S	19	202,028	0	202,028
PC	12	15,364,789	0	15,364,789
SO	33	480,890	0	480,890
	Totals	**142,444,912**	**1,209,110,907**	**1,351,555,819**

Land	Value
Homesite:	59,569,783
Non Homesite:	79,996,176
Ag Market:	124,480,481
Timber Market:	75,344,150

Improvement	Value
Homesite:	212,380,890
Non Homesite:	82,030,224

Non Real	Count	Value
Personal Property:	24	3,283,770
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	199,824,631	0
Ag Use:	1,362,200	0
Timber Use:	1,462,190	0
Productivity Loss:	197,000,241	0

Total Land	(+)	339,390,590
Total Improvements	(+)	294,411,114
Total Non Real	(+)	3,283,770
Market Value	=	637,085,474
Productivity Loss	(-)	197,000,241
Appraised Value	=	440,085,233
Homestead Cap	(-)	18,453,548
Assessed Value	=	421,631,685
Total Exemptions Amount (Breakdown on Next Page)	(-)	4,130,565
Net Taxable	=	417,501,120

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count
DP	4,364,992	4,117,472	13,218.81	13,303.18	25
OV65	55,356,685	53,101,662	184,962.53	185,771.65	209
Total	59,721,677	57,219,134	198,181.34	199,074.83	234
Tax Rate	0.4127000				

Freeze Taxable	(-)	57,219,134

Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count
OV65	1,254,770	1,222,315	1,071,975	150,340	3
Total	1,254,770	1,222,315	1,071,975	150,340	3

Transfer Adjustment	(-)	150,340
Freeze Adjusted Taxable	=	360,131,646

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
1,684,444.64 = 360,131,646 * (0.4127000 / 100) + 198,181.34

Certified Estimate of Market Value:	426,993,002
Certified Estimate of Taxable Value:	312,277,932
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	1	552,114	0	552,114
DP	30	257,520	0	257,520
DV1	5	0	34,004	34,004
DV2	3	0	31,500	31,500
DV3	5	0	44,000	44,000
DV3S	1	0	10,000	10,000
DV4	7	0	65,715	65,715
DVHS	1	0	482,488	482,488
OV65	245	2,546,924	0	2,546,924
SO	5	106,300	0	106,300
	Totals	**3,462,858**	**667,707**	**4,130,565**

Land	Value
Homesite:	889,098,878
Non Homesite:	1,503,448,114
Ag Market:	1,876,758,127
Timber Market:	2,411,690,621

Improvement	Value
Homesite:	3,115,526,999
Non Homesite:	2,424,172,055

Non Real	Count	Value
Personal Property:	2,025	827,674,755
Mineral Property:	652	16,776,555
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	4,287,447,243	1,001,505
Ag Use:	19,841,720	10,584
Timber Use:	29,398,354	31,191
Productivity Loss:	4,238,207,169	959,730

Total Land	(+)	6,680,995,740
Total Improvements	(+)	5,539,699,054
Total Non Real	(+)	844,451,310
Market Value	=	13,065,146,104
Productivity Loss	(-)	4,238,207,169
Appraised Value	=	8,826,938,935
Homestead Cap	(-)	345,170,522
Assessed Value	=	8,481,768,413
Total Exemptions Amount (Breakdown on Next Page)	(-)	1,355,686,384
Net Taxable	=	7,126,082,029

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count
DP	100,998,199	89,731,039	279,882.00	293,277.00	715
DPS	445,449	435,449	1,119.32	1,119.32	1
OV65	1,234,628,240	1,141,242,444	3,839,755.56	3,911,941.32	5,602
Total	1,336,071,888	1,231,408,932	4,120,756.88	4,206,337.64	6,318
Tax Rate	0.4127000				

Freeze Taxable	(-)	1,231,408,932

Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count
OV65	6,269,950	5,841,340	4,947,626	893,714	18
Total	6,269,950	5,841,340	4,947,626	893,714	18

Transfer Adjustment	(-)	893,714
Freeze Adjusted Taxable	=	5,893,779,383

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
28,444,384.39 = 5,893,779,383 * (0.4127000 / 100) + 4,120,756.88

Certified Estimate of Market Value:	12,855,053,632
Certified Estimate of Taxable Value:	7,020,858,841

Tif Zone Code	Tax Increment Loss
2007 TIF	65,078,368

Tax Increment Finance Value:	65,078,368
Tax Increment Finance Levy:	268,578.42

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	14	21,168,188	0	21,168,188
CHODO	2	16,377,253	0	16,377,253
DP	730	5,620,509	0	5,620,509
DPS	1	10,000	0	10,000
DV1	111	0	871,327	871,327
DV1S	3	0	15,000	15,000
DV2	67	0	528,750	528,750
DV3	83	0	781,550	781,550
DV3S	1	0	10,000	10,000
DV4	384	0	2,245,885	2,245,885
DV4S	20	0	180,000	180,000
DVHS	282	0	78,522,828	78,522,828
DVHSS	9	0	1,280,618	1,280,618
EX	73	0	28,212,727	28,212,727
EX (Prorated)	2	0	185,490	185,490
EX-XG	1	0	109,390	109,390
EX-XG (Prorated)	1	0	1,443	1,443
EX-XI	2	0	3,624,560	3,624,560
EX-XJ	1	0	840,040	840,040
EX-XL	1	0	516,160	516,160
EX-XN	19	0	627,850	627,850
EX-XR	29	0	1,840,140	1,840,140
EX-XU	2	0	4,880,030	4,880,030
EX-XV	712	0	1,083,057,442	1,083,057,442
EX-XV (Prorated)	3	0	88,903	88,903
EX366	289	0	287,323	287,323
FR	7	25,600,012	0	25,600,012
FRSS	2	0	1,071,158	1,071,158
OV65	6,055	60,977,801	0	60,977,801
OV65S	19	202,028	0	202,028
PC	12	15,364,789	0	15,364,789
SO	38	587,190	0	587,190
	Totals	**145,907,770**	**1,209,778,614**	**1,355,686,384**

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	17,409	22,061.1585	$182,960,371	$3,577,088,573	$3,154,511,131
B	MULTIFAMILY RESIDENCE	305	400.4120	$2,962,660	$683,823,011	$683,644,576
C1	VACANT LOTS AND LAND TRACTS	8,062	13,394.4660	$0	$488,629,643	$488,311,456
D1	QUALIFIED OPEN-SPACE LAND	6,520	339,700.8932	$0	$4,087,622,612	$46,331,795
D2	IMPROVEMENTS ON QUALIFIED OP	1,624		$2,051,902	$40,001,520	$39,780,952
E	RURAL LAND, NON QUALIFIED OPE	3,104	4,855.1579	$22,772,411	$671,538,633	$623,679,591
F1	COMMERCIAL REAL PROPERTY	1,008	2,520.3662	$18,901,970	$721,468,046	$721,162,886
F2	INDUSTRIAL AND MANUFACTURIN	22	514.5900	$205,160	$46,137,420	$46,137,420
G1	OIL AND GAS	643		$0	$16,735,498	$16,735,498
J1	WATER SYSTEMS	1		$0	$21,020	$21,020
J2	GAS DISTRIBUTION SYSTEM	8	0.1308	$0	$4,292,930	$4,292,930
J3	ELECTRIC COMPANY (INCLUDING C	46	17.4910	$0	$135,008,300	$135,008,300
J4	TELEPHONE COMPANY (INCLUDI	27	0.2000	$0	$6,607,380	$6,607,380
J5	RAILROAD	22	49.8800	$0	$34,813,950	$34,813,950
J6	PIPELAND COMPANY	95	1.3100	$0	$235,864,260	$221,349,101
J7	CABLE TELEVISION COMPANY	1		$0	$11,397,970	$11,397,970
J8	OTHER TYPE OF UTILITY	1	6.3600	$0	$92,960	$92,960
L1	COMMERCIAL PERSONAL PROPE	1,284		$0	$184,900,885	$184,667,465
L2	INDUSTRIAL AND MANUFACTURIN	216		$0	$173,597,590	$147,637,868
M1	TANGIBLE OTHER PERSONAL, MOB	2,767		$2,731,740	$69,552,427	$65,168,427
O	RESIDENTIAL INVENTORY	587	61.5770	$39,326,540	$40,463,075	$40,090,133
S	SPECIAL INVENTORY TAX	32		$0	$36,010,520	$36,010,520
X	TOTALLY EXEMPT PROPERTY	1,148	61,356.6621	$7,210,219	$1,162,392,407	$1,127,582
		Totals	444,940.6547	$279,122,973	$12,428,060,630	$6,708,580,911

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	977	1,725.5847	$17,114,630	$244,386,518	$224,900,451
B	MULTIFAMILY RESIDENCE	57	15.9494	$0	$23,280,233	$23,280,233
C1	VACANT LOTS AND LAND TRACTS	413	1,506.6232	$0	$41,076,016	$41,071,016
D1	QUALIFIED OPEN-SPACE LAND	353	22,355.1883	$0	$199,824,631	$2,816,947
D2	IMPROVEMENTS ON QUALIFIED OP	78		$69,170	$1,533,220	$1,522,570
E	RURAL LAND, NON QUALIFIED OPE	189	311.7727	$5,610,090	$44,900,916	$42,471,439
F1	COMMERCIAL REAL PROPERTY	90	295.3869	$577,530	$48,599,976	$48,555,499
F2	INDUSTRIAL AND MANUFACTURIN	1	3.6600	$0	$635,030	$635,030
J3	ELECTRIC COMPANY (INCLUDING C	3	28.3700	$0	$687,180	$687,180
L1	COMMERCIAL PERSONAL PROPE	22		$0	$2,913,960	$2,913,960
L2	INDUSTRIAL AND MANUFACTURIN	2		$0	$369,810	$369,810
M1	TANGIBLE OTHER PERSONAL, MOB	27		$590	$1,109,270	$1,060,385
O	RESIDENTIAL INVENTORY	116	11.2000	$14,631,420	$27,216,600	$27,216,600
X	TOTALLY EXEMPT PROPERTY	1	0.4722	$0	$552,114	$0
	Totals		26,254.2074	$38,003,430	$637,085,474	$417,501,120

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	18,386	23,786.7432	$200,075,001	$3,821,475,091	$3,379,411,582
B	MULTIFAMILY RESIDENCE	362	416.3614	$2,962,660	$707,103,244	$706,924,809
C1	VACANT LOTS AND LAND TRACTS	8,475	14,901.0892	$0	$529,705,659	$529,382,472
D1	QUALIFIED OPEN-SPACE LAND	6,873	362,056.0815	$0	$4,287,447,243	$49,148,742
D2	IMPROVEMENTS ON QUALIFIED OP	1,702		$2,121,072	$41,534,740	$41,303,522
E	RURAL LAND, NON QUALIFIED OPE	3,293	5,166.9306	$28,382,501	$716,439,549	$666,151,030
F1	COMMERCIAL REAL PROPERTY	1,098	2,815.7531	$19,479,500	$770,068,022	$769,718,385
F2	INDUSTRIAL AND MANUFACTURIN	23	518.2500	$205,160	$46,772,450	$46,772,450
G1	OIL AND GAS	643		$0	$16,735,498	$16,735,498
J1	WATER SYSTEMS	1		$0	$21,020	$21,020
J2	GAS DISTRIBUTION SYSTEM	8	0.1308	$0	$4,292,930	$4,292,930
J3	ELECTRIC COMPANY (INCLUDING C	49	45.8610	$0	$135,695,480	$135,695,480
J4	TELEPHONE COMPANY (INCLUDI	27	0.2000	$0	$6,607,380	$6,607,380
J5	RAILROAD	22	49.8800	$0	$34,813,950	$34,813,950
J6	PIPELAND COMPANY	95	1.3100	$0	$235,864,260	$221,349,101
J7	CABLE TELEVISION COMPANY	1		$0	$11,397,970	$11,397,970
J8	OTHER TYPE OF UTILITY	1	6.3600	$0	$92,960	$92,960
L1	COMMERCIAL PERSONAL PROPE	1,306		$0	$187,814,845	$187,581,425
L2	INDUSTRIAL AND MANUFACTURIN	218		$0	$173,967,400	$148,007,678
M1	TANGIBLE OTHER PERSONAL, MOB	2,794		$2,732,330	$70,661,697	$66,228,812
O	RESIDENTIAL INVENTORY	703	72.7770	$53,957,960	$67,679,675	$67,306,733
S	SPECIAL INVENTORY TAX	32		$0	$36,010,520	$36,010,520
X	TOTALLY EXEMPT PROPERTY	1,149	61,357.1343	$7,210,219	$1,162,944,521	$1,127,582
		Totals	471,194.8621	$317,126,403	$13,065,146,104	$7,126,082,031

New Value

TOTAL NEW VALUE MARKET:	**$317,126,403**
TOTAL NEW VALUE TAXABLE:	**$296,460,633**

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	5	2022 Market Value	$145,870
EX-XN	11.252 Motor vehicles leased for personal use	3	2022 Market Value	$56,940
EX-XV	Other Exemptions (including public property, re	6	2022 Market Value	$4,381,940
EX366	HOUSE BILL 366	30	2022 Market Value	$65,900
	ABSOLUTE EXEMPTIONS VALUE LOSS			**$4,650,650**

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	12	$99,643
DV1	Disabled Veterans 10% - 29%	3	$29,000
DV2	Disabled Veterans 30% - 49%	12	$73,500
DV3	Disabled Veterans 50% - 69%	8	$86,000
DV4	Disabled Veterans 70% - 100%	46	$420,000
DV4S	Disabled Veterans Surviving Spouse 70% - 100%	1	$12,000
DVHS	Disabled Veteran Homestead	19	$6,807,547
OV65	OVER 65	429	$4,353,773
OV65S	OVER 65 Surviving Spouse	1	$12,000
	PARTIAL EXEMPTIONS VALUE LOSS	**531**	**$11,893,463**
		NEW EXEMPTIONS VALUE LOSS	**$16,544,113**

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
	INCREASED EXEMPTIONS VALUE LOSS		

TOTAL EXEMPTIONS VALUE LOSS	**$16,544,113**

New Ag / Timber Exemptions

2022 Market Value	$20,575,619	Count: 97
2023 Ag/Timber Use	$448,030	
NEW AG / TIMBER VALUE LOSS	**$20,127,589**	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
11,679	$259,606	$29,422	$230,184

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
10,116	$253,445	$30,541	$222,904

2023 CERTIFIED TOTALS

WC - Walker County

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
2,044	$637,085,474.00	$312,277,932

2023 Tax Rate Calculation Worksheet
Taxing Units Other Than School Districts or Water Districts

Form 50-856

Walker County	(936) 436-4910
Taxing Unit Name	Phone *(area code and number)*
1100 University Avenue, Huntsville, 77340	http://www.co.walker.tx.us
Taxing Unit's Address, City, State, ZIP Code	Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet		Amount/Rate
1.	**2022 total taxable value.** Enter the amount of 2022 taxable value on the 2022 tax roll today. Include any adjustments since last year'scertification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceil-ings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[1]		$ 5,526,186,272
2.	**2022 tax ceilings.** Counties, cities and junior college districts. Enter 2022 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2022 or a prior year for homeowners age 65 or older or disabled, use this step.[2]		$ 1,049,681,828
3.	**Preliminary 2022 adjusted taxable value.** Subtract Line 2 from Line 1.		$ 4,476,504,444
4.	**2022 total adopted tax rate.**		$ 0.4490 /$100
5.	**2022 Taxable Value lost because court appeals of ARB decisions reduced 2022 appraised Value.**		
	A. **Original 2022 ARB values:**	$ 64,321,579	
	B. **2022 values resulting from final court decisions:**	- $ 60,128,690	
	C. **2022 value loss.** Subtract B from A.[3]		$ 4,192,889
6.	**2022 taxable value subject to an appeal under Chapter 42, as of July 25.**		
	A. **2022 ARB certified value:**	$ 475,640,188	
	B. **2022 disputed value:**	- $ 47,564,019	
	C. **2022 undisputed value.** Subtract B from A.[4]		$ 428,076,169
7.	**2022 Chapter 42 related adjusted values.** Add Line 5C and Line 6C.		$ 432,269,058

[1] Tex. Tax Code § 26.012(14)
[2] Tex. Tax Code § 26.012(14)
[3] Tex. Tax Code § 26.012(13)
[4] Tex. Tax Code § 26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	**2022 taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 4,908,773,502
9.	**2022 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2022.** Enter the 2022 value of property in deannexed territory. [5]	$ 0
10.	**2022 taxable value lost because property first qualified for an exemption in 2023.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2023 does not create a new exemption or reduce taxable value. **A. Absolute exemptions.** Use 2022 market value: $ 4,650,650 **B. Partial exemptions.** 2023 exemption amount or 2023 percentage exemption times 2022 value: + $ 11,893,463 **C. Value loss.** Add A and B. [6]	$ 16,544,113
11.	**2022 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2023.** Use only properties that qualified in 2023 for the first time; do not use properties that qualified in 2022. **A. 2022 market value:** $ 20,575,619 **B. 2023 productivity or special appraised value:** - $ 448,030 **C. Value loss.** Subtract B from A. [7]	$ 20,127,589
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 36,671,702
13.	**2022 captured value of property in a TIF.** Enter the total value of 2022 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which 2022 taxes were deposited into the tax increment fund. [8] If the taxing unit has no captured appraised value in line 18D, enter 0.	$ 64,507,063
14.	**2022 total value.** Subtract Line 12 and Line 13 from Line 8.	$ 4,807,594,737
15.	**Adjusted 2022 total levy.** Multiply Line 4 by Line 14 and divide by $100.	$ 21,586,100
16.	**Taxes refunded for years preceding tax year 2022.** Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2022. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding tax year 2022. [9]	$ 29,677
17.	**Adjusted 2022 levy with refunds and TIF adjustment.** Add Lines 15 and 16. [10]	$ 21,615,777
18.	**Total 2023 taxable value on the 2023 certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. [11] **A. Certified values:** $ 6,708,580,909 **B. Counties:** Include railroad rolling stock values certified by the Comptroller's office: + $ 5,975,382 **C. Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - $ 0 **D. Tax increment financing:** Deduct the 2023 captured appraised value of property taxable by a taxing unitin a tax increment financing zone for which the 2023 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. [12] - $ 65,078,368 **E. Total 2023 value.** Add A and B, then subtract C and D.	$ 6,649,477,923

[5] Tex. Tax Code § 26.012(15)
[6] Tex. Tax Code § 26.012(15)
[7] Tex. Tax Code § 26.012(15)
[8] Tex. Tax Code § 26.03(c)
[9] Tex. Tax Code § 26.012(13)
[10] Tex. Tax Code § 26.012(13)
[11] Tex. Tax Code § 26.012, 26.04(c-2)
[12] Tex. Tax Code § 26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	**Total value of properties under protest or not included on certified appraisal roll.** [13] **A. 2023 taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [14] ..... $ 312,180,486 **B. 2023 value of properties not under protest or included on certified appraisal roll.** The chiefappraiser gives taxing units a list of those taxable properties that the chief appraiser knows about butare not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [15] ..... + $ 0 **C. Total value under protest or not certified.** Add A and B.	$ 312,180,486
20.	**2023 tax ceilings.** Counties, cities and junior colleges enter 2023 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2022 or a prior year for homeowners age 65 or older or disabled, use this step.[16]	$ 1,231,408,932
21.	**2023 total taxable value.** Add Lines 18E and 19C. Subtract Line 20. [17]	$ 5,730,249,477
22.	**Total 2023 taxable value of properties in territory annexed after Jan. 1, 2022.** Include both real and personal property. Enter the 2023 value of property in territory annexed. [18]	$ 0
23.	**Total 2023 taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in 2022. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2022 and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for 2023. [19]	$ 296,460,633
24.	**Total adjustments to the 2023 taxable value.** Add Lines 22 and 23.	$ 296,460,633
25.	**Adjusted 2023 taxable value.** Subtract Line 24 from Line 21.	$ 5,433,788,844
26.	**2023 NNR tax rate.** Divide Line 17 by Line 25 and multiply by $100. [20]	$ 0.3978 /$100
27.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the 2023 county NNR tax rate. [21]	$ 0.3978 /$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	**2022 M&O tax rate.** Enter the 2022 M&O tax rate.	$ 0.4255 /$100
29.	**2022 taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.*	$ 4,908,773,502

[13] Tex. Tax Code § 26.01(c) and (d)
[14] Tex. Tax Code § 26.01(c)
[15] Tex. Tax Code § 26.01(d)
[16] Tex. Tax Code § 26.012(6)(B)
[17] Tex. Tax Code § 26.012(6)
[18] Tex. Tax Code § 26.012(17)
[19] Tex. Tax Code § 26.012(17)
[20] Tex. Tax Code § 26.04(c)
[21] Tex. Tax Code § 26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	**Total 2022 M&O levy.** Multiply Line 28 by Line 29 and divide by $100	$ 20,886,831
31.	**Adjusted 2022 levy for calculating NNR M&O rate.** **A.** **M&O taxes refunded for years preceding tax year 2022.** Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding tax year 2022. + $ 27,852 **B.** **2022 taxes in TIF.** Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2023 captured appraised value in Line 18D, enter 0. – $ 144,818 **C.** **2022 transferred function.** If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- $ 0 **D.** **2022 M&O levy adjustments.** Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. $ -116,966 **E.** Add Line 30 to 31D.	$ 20,769,865
32.	**Adjusted 2023 taxable value.** Enter the amount in Line 25 of the *No-New-Revenue Tax Rate Worksheet.*	$ 5,433,788,844
33.	**2023 NNR M&O rate (unadjusted).** Divide Line 31E by Line 32 and multiply by $100.	$ 0.3822 /$100
34.	**Rate adjustment for state criminal justice mandate.** [23] **If not applicable or less than zero, enter 0.** **A.** **2023 state criminal justice mandate.** Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. $ 125,523 **B.** **2022 state criminal justice mandate.** Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. – $ 123,935 **C.** Subtract B from A and divide by Line 32 and multiply by $100. $ 0.0000 /$100 **D.** Enter the rate calculated in C. If not applicable, enter 0.	$ 0.0000 /$100
35.	**Rate adjustment for indigent health care expenditures.** [24] **If not applicable or less than zero, enter 0.** **A.** **2023 indigent health care expenditures.** Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose. $ 0 **B.** **2022 indigent health care expenditures.** Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2021 and ending on June 30, 2022, less any state assistance received for the same purpose. – $ 0 **C.** Subtract B from A and divide by Line 32 and multiply by $100. $ 0.0000 /$100 **D.** Enter the rate calculated in C. If not applicable, enter 0.	$ 0.0000 /$100

[22] [Reserved for expansion]
[23] Tex. Tax Code § 26.044
[24] Tex. Tax Code § 26.0441

Line	Voter-Approval Tax Rate Worksheet		Amount/Rate
36.	**Rate adjustment for county indigent defense compensation.** [25] **If not applicable or less than zero, enter 0.**		
	A. **2023 indigent defense compensation expenditures.** Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose	$ 674,906	
	B. **2022 indigent defense compensation expenditures.** Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2021 and ending on June 30, 2022, less any state grants received by the county for the same purpose	$ 463,962	
	C. Subtract B from A and divide by Line 32 and multiply by $100	$ 0.0038 /$100	
	D. Multiply B by 0.05 and divide by Line 32 and multiply by $100	$ 0.0004 /$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.		$ 0.0004 /$100
37.	**Rate adjustment for county hospital expenditures.** [26] **If not applicable or less than zero, enter 0.**		
	A. **2023 eligible county hospital expenditures.** Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023.	$ 0	
	B. **2022 eligible county hospital expenditures.** Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2021 and ending on June 30, 2022.	$ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100	$ 0.0000 /$100	
	D. Multiply B by 0.08 and divide by Line 32 and multiply by $100	$ 0.0000 /$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.		$ 0.0000 /$100
38.	**Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.		
	A. **Amount appropriated for public safety in 2022.** Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year	$ 0	
	B. **Expenditures for public safety in 2022.** Enter the amount of money spent by the municipality for public safety during the preceding fiscal year	$ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100	$ 0.0000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.0000 /$100
39.	**Adjusted 2023 NNR M&O rate.** Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.		$ 0.3826 /$100
40.	**Adjustment for 2022 sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in 2022 should complete this line. These entities will deduct the sales tax gain rate for 2023 in Section 3. Other taxing units, enter zero.		
	A. Enter the amount of additional sales tax collected and spent on M&O expenses in 2022, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent	$ 5,162,819	
	B. Divide Line 40A by Line 32 and multiply by $100	$ 0.0950 /$100	
	C. Add Line 40B to Line 39.		$ 0.4776 /$100
41.	**2023 voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08. **- or -** **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.		$ 0.4943 /$100

[25] Tex. Tax Code §26.0442
[26] Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	***Disaster Line 41 (D41):* 2023 voter-approval M&O rate for taxing unit affected by disaster declaration.** If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2) the third tax year after the tax year in which the disaster occurred If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. [27] If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).	$ _____/$100
42.	**Total 2023 debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: **(1)** are paid by property taxes, **(2)** are secured by property taxes, **(3)** are scheduled for payment over a period longer than one year, and **(4)** are not classified in the taxing unit's budget as M&O expenses. **A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [28] Enter debt amount ..... $ 1,373,168 **B.** Subtract **unencumbered fund amount** used to reduce total debt. ..... – $ 154,665 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) ..... – $ 0 **D.** Subtract **amount paid** from other resources ..... – $ 61,000 **E. Adjusted debt.** Subtract B, C and D from A.	$ 1,157,503
43.	**Certified 2022 excess debt collections.** Enter the amount certified by the collector. [29]	$ 0
44.	**Adjusted 2023 debt.** Subtract Line 43 from Line 42E.	$ 1,157,503
45.	**2023 anticipated collection rate.** **A.** Enter the 2023 anticipated collection rate certified by the collector. [30] ..... 100.00 % **B.** Enter the 2022 actual collection rate. ..... 97.69 % **C.** Enter the 2021 actual collection rate. ..... 98.03 % **D.** Enter the 2020 actual collection rate. ..... 100.42 % **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [31]	100.00 %
46.	**2023 debt adjusted for collections.** Divide Line 44 by Line 45E.	$ 1,157,503
47.	**2023 total taxable value.** Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 5,730,249,477
48.	**2023 debt rate.** Divide Line 46 by Line 47 and multiply by $100.	$ 0.0201 /$100
49.	**2023 voter-approval tax rate.** Add Lines 41 and 48.	$ 0.5144 /$100
D49.	***Disaster Line 49 (D49):* 2023 voter-approval tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	$ _____/$100

[27] Tex. Tax Code § 26.042(a)
[28] Tex. Tax Code § 26.012(7)
[29] Tex. Tax Code § 26.012(10) and 26.04(b)
[30] Tex. Tax Code § 26.04(b)
[31] Tex. Tax Code §§ 26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	**COUNTIES ONLY.** Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2023 county voter-approval tax rate.	$ 0.5144 /$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	**Taxable Sales.** For taxing units that adopted the sales tax in November 2022 or May 2023, enter the Comptroller's estimate of taxable sales for the previous four quarters. [32] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2022, enter 0.	$ 0
52.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. [33] **Taxing units that adopted the sales tax in November 2022 or in May 2023.** Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. [34] **- or -** **Taxing units that adopted the sales tax before November 2022.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$ 5,162,819
53.	**2023 total taxable value.** Enter the amount from Line 21 of the *No-New-Revenue Tax Rate Worksheet*.	$ 5,730,249,477
54.	**Sales tax adjustment rate.** Divide Line 52 by Line 53 and multiply by $100.	$ 0.0900 /$100
55.	**2023 NNR tax rate, unadjusted for sales tax.** [35] Enter the rate from Line 26 or 27, as applicable, on the *No-New-Revenue Tax Rate Worksheet*.	$ 0.3978 /$100
56.	**2023 NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November 2022 or in May 2023.** Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November 2022.	$ _____ /$100
57.	**2023 voter-approval tax rate, unadjusted for sales tax.** [36] Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the *Voter-Approval Tax Rate Worksheet*.	$ 0.5144 /$100
58.	**2023 voter-approval tax rate, adjusted for sales tax.** Subtract Line 54 from Line 57.	$ 0.4244 /$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

Not Applicable

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [37] The taxing unit shall provide its tax assessor-collector with a copy of the letter. [38]	$ _____
60.	**2023 total taxable value.** Enter the amount from Line 21 of the *No-New-Revenue Tax Rate Worksheet*.	$ _____
61.	**Additional rate for pollution control.** Divide Line 59 by Line 60 and multiply by $100.	$ _____ /$100
62.	**2023 voter-approval tax rate, adjusted for pollution control.** Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	$ _____ /$100

[32] Tex. Tax Code § 26.041(d)
[33] Tex. Tax Code § 26.041(i)
[34] Tex. Tax Code § 26.041(d)
[35] Tex. Tax Code § 26.04(c)
[36] Tex. Tax Code § 26.04(c)
[37] Tex. Tax Code § 26.045(d)
[38] Tex. Tax Code § 26.045(i)

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate adjusted to remove the unused increment rate for the prior three years. [39] In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the portion of the unused increment rate must be backed out of the calculation for that year.

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year before 2020; [40]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); [41] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. [42]

Individual components can be negative, but the overall rate would be the greater of zero or the calculated rate.

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. [43]

Line	Unused Increment Rate Worksheet		Amount/Rate
63.	**Year 3 component.** Subtract the 2022 actual tax rate and the 2022 unused increment rate from the 2022 voter-approval tax rate.		
	A. Voter-approval tax rate (Line 67)	$ 0.4855 /$100	
	B. Unused increment rate (Line 66)	$ 0.0163 /$100	
	C. Subtract B from A	$ 0.4692 /$100	
	D. Adopted Tax Rate	$ 0.4490 /$100	
	E. Subtract D from C	$ 0.0202 /$100	
64.	**Year 2 component.** Subtract the 2021 actual tax rate and the 2021 unused increment rate from the 2021 voter-approval tax rate.		
	A. Voter-approval tax rate (Line 67)	$ 0.4962 /$100	
	B. Unused increment rate (Line 66)	$ 0.0206 /$100	
	C. Subtract B from A	$ 0.4756 /$100	
	D. Adopted Tax Rate	$ 0.4799 /$100	
	E. Subtract D from C	$ -0.0043 /$100	
65.	**Year 1 component.** Subtract the 2020 actual tax rate and the 2020 unused increment rate from the 2020 voter-approval tax rate.		
	A. Voter-approval tax rate (Line 65)	$ 0.5014 /$100	
	B. Unused increment rate (Line 64)	$ 0.0000 /$100	
	C. Subtract B from A	$ 0.5014 /$100	
	D. Adopted Tax Rate	$ 0.4808 /$100	
	E. Subtract D from C	$ 0.0206 /$100	
66.	**2023 unused increment rate.** Add Lines 63E, 64E and 65E.		$ 0.0365 /$100
67.	**Total 2023 voter-approval tax rate, including the unused increment rate.** Add Line 66 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax) or Line 62 (taxing units with pollution control).		$ 0.4609 /$100

[39] Tex. Tax Code §26.013(a)
[40] Tex. Tax Code §26.013(c)
[41] Tex. Tax Code §§26.0501(a) and (c)
[42] Tex. Local Gov't Code §120.007(d), effective Jan. 1, 2022
[43] Tex. Tax Code §26.063(a)(1)
[44] Tex. Tax Code §26.012(8-a)
[45] Tex. Tax Code §26.063(a)(1)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit. [44]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [45]

Line	De Minimis Rate Worksheet	Amount/Rate
68.	**Adjusted 2023 NNR M&O tax rate.** Enter the rate from Line 39 of the *Voter-Approval Tax Rate Worksheet*	$ 0.3826 /$100
69.	**2023 total taxable value.** Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 5,730,249,477
70.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 69 and multiply by $100.	$ 0.0087 /$100
71.	**2023 debt rate.** Enter the rate from Line 48 of the *Voter-Approval Tax Rate Worksheet.*	$ 0.0201 /$100
72.	**De minimis rate.** Add Lines 68, 70 and 71.	$ 0.4114 /$100

SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate

Not Applicable

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.[46]

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year. [47]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
73.	**2022 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ _____ /$100
74.	**Adjusted 2022 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2022 and the taxing unit calculated its 2022 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2022 worksheet due to a disaster, complete the applicable sections or lines of Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet. **- or -** If a disaster occurred prior to 2022 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2022, complete the separate *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2022 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the year(s) following the disaster. [48] Enter the final adjusted 2022 voter-approval tax rate from the worksheet. **- or -** If the taxing unit adopted a tax rate above the 2022 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	$ _____ /$100
75.	**Increase in 2022 tax rate due to disaster.** Subtract Line 74 from Line 73.	$ _____ /$100
76.	**Adjusted 2022 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	$ _____
77.	**Emergency revenue.** Multiply Line 75 by Line 76 and divide by $100.	$ _____
78.	**Adjusted 2023 taxable value.** Enter the amount in Line 25 of the *No-New-Revenue Tax Rate Worksheet.*	$ _____
79.	**Emergency revenue rate.** Divide Line 77 by Line 78 and multiply by $100. [49]	$ _____ /$100

[46] Tex. Tax Code §26.042(b)
[47] Tex. Tax Code §26.042(f)
[48] Tex. Tax Code §26.042(c)
[49] Tex. Tax Code §26.042(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
80.	**2023 voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 79 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 67 (taxing units with the unused increment rate).	$ _____/$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. ..... $ 0.3978 /$100
As applicable, enter the 2023 NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).
Indicate the line number used: 27

Voter-approval tax rate ..... $ 0.4609 /$100
As applicable, enter the 2023 voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 67 (adjusted for unused increment), or Line 80 (adjusted for emergency revenue).
Indicate the line number used: 67

De minimis rate. ..... $ 0.4114 /$100
If applicable, enter the 2023 de minimis rate from Line 72.

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. [50]

print here ▶ Stacey M. Poteete
Printed Name of Taxing Unit Representative

sign here ▶
Taxing Unit Representative

August 19, 2023
Date

[50] Tex. Tax Code §§26.04(c-2) and (d-2)

Date amended: 08/19/02023

Walker County, Texas

Walker County Adopted Proposed Budget

October 1, 2023 thru September 30, 2024

At a 100% collection rate ~~based on tax levies~~

This budget will raise more total property taxes than last year's budget by ~~$2,495,211 (9.58% increase),~~ **$2,402,745 (9.23% increase)**~~,~~and of that amount ~~$1,249,545~~ **$1,223,493** is tax revenue to be raised from new property added to the tax roll this year.

The record vote of each member of the commissioner's court voting on the adopted proposed tax rate included in this budget was as follows:

County Judge Colt Christian
Commissioner Precinct 1 – Danny Kuykendall
Commissioner Precinct 2 - Ronnie White
Commissioner Precinct 3 – Bill Daugette, Jr.
Commissioner Precinct 4 – Brandon Decker

The county property tax rate for the preceding fiscal year (FY 22-23) was $0.4490 for each $100 taxable assessed valuation.

For this year's budget, the adopted proposed tax rate is $0.4127 per $100 taxable assessed valuation. The calculated No-New-Revenue tax rate is ~~$0.3977~~ **$0.3978**. The calculated Voter-Approval-Rate is ~~$0.4607~~ **$0.4609** per $100 taxable assessed valuation. The calculated No-New-Revenue maintenance and operations tax rate is ~~$0.3823~~ **$0.3826** and the calculated debt rate is $0.0201.

The total debt obligation of the county is $ 10,480,000.

SAMPLE

The wording of this notice is as required by Local Government Code Subtitle B. County Finances, Chapter 111. County Budget, Section 111.003.

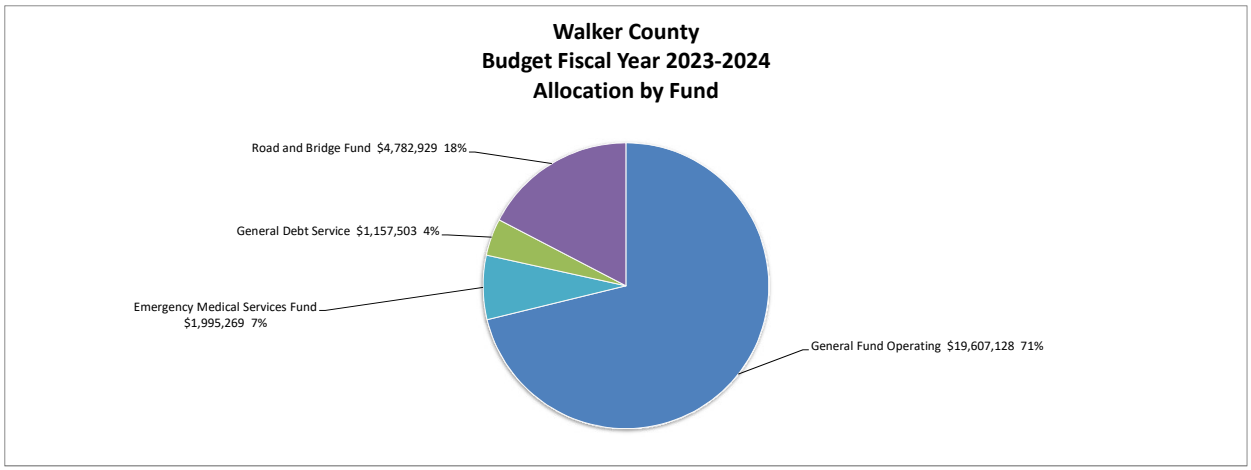
SAMPLE

Ad Valorem History

Levy at January 1

Budget Year	Budget FY 2023-2024	Estimated FY 2022-2023	FY 2022-2023	FY 2021-2022	FY 2020-2021	FY 2019-2020	FY 2018-2019	FY 2017-2018	FY 2016-2017	FY 2015-2016	FY 2014-2015
	2	1	1	1	1	1	1	1	1	1	1
Operations Levy Allocation											
General Fund and Road and Bridge	$ 0.392600	$ 0.425500	$ 0.425500	$ 0.452900	$ 0.450800	$ 0.469000	$ 0.512300	$ 0.540800	$ 0.570800	$ 0.572400	$ 0.607100
Debt Service Levy	$ 0.020100	$ 0.023500	$ 0.023500	$ 0.027000	$ 0.030000	$ 0.032800	$ 0.037100	$ 0.040700	$ 0.044900	$ 0.048200	$ 0.051800
Tax Rate per $100	$ 0.412700	$ 0.449000	$ 0.449000	$ 0.479900	$ 0.480800	$ 0.501800	$ 0.549400	$ 0.581500	$ 0.615700	$ 0.620600	$ 0.658900
No-New-Revenue Tax Rate	**$ 0.397800** ~~$ 0.397700~~	$ 0.439000	$ 0.439000	$ 0.449900	$ 0.480800	$ 0.501800	$ 0.549400	$ 0.581500	$ 0.615700	$ 0.620600	$ 0.065890
Assessed Valuation	$5,921,218,057	$5,010,369,665	$5,010,369,665	$4,363,868,930	$3,929,533,897	$ 3,592,652,254	$ 3,160,956,167	$ 2,868,402,360	$ 2,599,938,953	$ 2,492,303,253	$ 2,267,587,881
Freeze Taxable Value	$1,228,512,040	$1,035,825,629	$1,035,825,629	$ 886,110,556	$ 794,036,725	$ 717,987,325	$ 607,538,404	$ 588,722,052	$ 515,786,603	$ 485,886,905	$ 429,570,827
Total Assessed value	$7,149,730,097	$6,046,195,294	$6,046,195,294	$5,249,979,486	$4,723,570,622	$ 4,310,639,579	$ 3,768,494,571	$ 3,457,124,412	$ 3,115,725,556	$ 2,978,190,158	$ 2,697,158,708
Tax Levy	**$ 28,444,384** ~~$ 28,541,792~~	$ 26,215,908	$ 26,215,908	$ 24,330,749	$ 22,053,132	$ 20,945,210	$ 19,948,080	$ 19,249,734	$ 18,399,930	$ 17,734,826	$ 17,089,010
Current Taxes Collected	$ 27,542,829	$ 25,298,351	$ 25,298,351	$ 23,357,519	$ 21,171,007	$ 20,282,431	$ 19,421,373	$ 18,703,271	$ 17,867,124	$ 17,217,742	$ 16,628,914
Percent of Levy Collected	**96.80%** ~~96.50%~~	96.50%	96.50%	96.00%	96.00%	96.80%	97.00%	97.00%	97.00%	97.01%	97.00%
Total Current & Delinquent Taxes Collecte	$ 27,944,829	$ 25,847,613	$ 25,770,351	$ 23,797,519	$ 21,891,723	$ 20,825,020	$ 20,017,400	$ 19,199,991	$ 18,246,104	$ 17,544,339	$ 16,946,196
Percent of Total Levy	**98.24%** ~~97.91%~~	98.60%	98.30%	97.81%	99.27%	99.43%	100.35%	99.74%	99.16%	98.93%	99.16%

(1) Data Source: Assessed Values information based on Walker County Appraisal District WCAD State Reporting
(2) Data Source: Based on Certified Values ~~Estimates report~~ at proposed rate for 2023 report ~~dated 07/31/2023~~ dated 08/19/2023 from Walker County Appraisal District



WALKER COUNTY

Budget Fiscal Year 2023-24

Assessed Value and Estimated Actual Value of Taxable Property(1)

Ten Fiscal Years

Fiscal Year Ended Sept. 30	Real Property Residential Property	Commercial Property	(2) Agricultural &Open Acreage	Total Real	Personal Property Total
2024	4,528,578,335	1,533,280,021	4,858,687,642	10,920,545,998	982,783,167
2023	3,696,453,013	1,327,317,430	2,530,266,080	7,554,036,523	793,088,914
2022	3,137,599,587	1,138,720,628	2,230,733,704	6,507,053,919	693,722,355
2021	2,805,696,253	1,048,795,548	2,095,737,040	5,950,228,841	626,271,763
2020	2,590,500,936	986,103,230	1,954,845,752	5,531,449,918	530,691,593
2019	2,161,523,694	988,712,199	1,625,801,621	4,776,037,514	479,108,270
2018	1,898,283,205	980,232,732	1,598,143,151	4,476,659,088	472,345,989
2017	1,694,657,295	902,908,162	1,504,419,820	4,101,985,277	439,398,681
2016	1,625,007,136	862,844,511	1,439,654,926	3,927,506,573	478,239,245
2015	1,457,835,050	780,413,527	1,215,534,628	3,453,783,205	451,754,627

StateCode	Description	Grouping	FY 2024	FY 2023	FY 2022	FY 2021
A	Single Family Residence	residential	$ 3,821,475,091	$ 2,984,415,046	$ 2,491,564,323	$ 2,226,159,256
B	MultiFamily Residence	residential	707,103,244	712,037,967	646,035,264	579,536,997
C	Vacant Lot	land	529,705,659	400,890,004	355,659,576	294,371,370
D1	Qualified Ag Land	land	4,287,447,243	2,089,325,497	1,837,572,306	1,761,282,123
D2	Non Qualified Land	land	41,534,740	40,050,579	37,501,822	40,083,547
E	Farm or Ranch Improv.	commercial	716,439,549	591,694,555	501,604,942	460,449,500
F1	Commercial Real	commercial	770,068,022	691,734,475	598,719,046	551,368,068
F2	Industrial Real Property	commercial	46,772,450	43,888,400	38,396,640	36,977,980
G1	Oil and Gas	minerals	16,735,498	14,401,858	8,395,685	12,456,402
G3	Minerals-Non Producing	minerals	-	-	-	-
J1	Water Systems	personal	21,020	15,020	15,310	11,380
J2	Gas Distribution System	personal	4,292,930	3,629,930	3,179,700	2,888,940
J3	Electric Company	personal	135,695,480	108,750,810	89,327,750	55,059,680
J4	Telephone Company	personal	6,607,380	6,956,820	7,241,930	7,558,910
J5	RailRoad	personal	34,813,950	31,112,840	29,305,650	27,234,570
J6	Pipeland Company	personal	235,864,260	160,762,560	145,757,380	102,173,970
J7	Cable Television Co.	personal	11,397,970	13,014,040	10,742,040	8,607,600
J8	Other type of Utility	personal	92,960	92,960	92,960	92,960
L1	Commercial Personal	personal	187,814,845	171,827,790	168,816,440	176,946,000
L2	Industrial Personal	personal	173,967,400	138,544,340	116,884,910	147,708,440
M1	Tangible Other	personal	70,661,697	73,193,798	66,765,220	59,180,341
N	Intangible Property	personal	-	-	-	90,000
O	Residential Inventory	personal	67,679,675	36,562,850	18,832,180	1,379,270
S	Special Inventory Tax	personal	36,010,520	34,215,450	28,365,200	24,883,300
X	Totally Exempt Property	personal	1,127,582	7,848		
			$ 11,903,329,165	**$ 8,347,125,437**	**$ 7,200,776,274**	**$ 6,576,500,604**
Less:						
Productivity Loss (Ag and Timber Use)			(4,238,207,169)	(2,038,016,184)	(1,784,448,172)	(1,706,245,850)
Homestead Cap (10% cap on residential homesteads)			(345,170,522)	(115,754,301)	(38,089,119)	(24,283,007)
Tax Ceiling and Over 65 and disabled exemption			(165,330,467)	(123,964,655)	(108,151,197)	(96,558,915)
Other Exemptions /Deductions			(28,538,978)	(23,195,003)	(20,108,300)	(25,842,210)
Total Exemptions			$ (4,777,247,136)	$ (2,300,930,143)	$ (1,950,796,788)	$ (1,852,929,982)
Taxable Assessed Value			**$ 7,126,082,029**	**$ 6,046,195,294**	**$ 5,249,979,486**	**$ 4,723,570,622**
Total Direct Tax Rate			**$0.4127**	**$0.4490**	**$0.4799**	**$0.4808**

(1) Data Source:Walker County Appraisal District (Based on State Reporting)

(2) Data Source: FY 2023 WCAD Based on Certified ~~Estimates~~ **Value**s report dated ~~07/31/2023~~ **08/19/2023**

Less: Exemptions Real Property	Total Taxable Assessed Value	Direct Tax Rate	Value as a Percentage of Actual Value
4,777,247,136	7,126,082,029	0.4127	59.87%
2,300,930,143	6,046,195,294	0.4490	72.43%
1,950,796,788	5,249,979,486	0.4799	72.91%
1,852,929,982	4,723,570,622	0.4808	71.82%
1,751,501,932	4,310,639,579	0.5018	71.11%
1,486,651,213	3,768,494,571	0.5494	71.71%
1,491,880,665	3,457,124,412	0.5815	69.85%
1,425,658,402	3,115,725,556	0.6157	68.61%
1,427,555,660	2,978,190,158	0.6206	67.60%
1,208,379,124	2,697,158,708	0.6589	69.06%

FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY 2015
$ 2,058,101,156	$ 1,744,465,603	$ 1,605,119,526	$ 1,430,160,105	$ 1,365,140,626	$ 1,214,424,490
532,399,780	417,058,091	293,163,679	264,497,190	259,866,510	243,410,560
256,975,853	164,090,119	136,212,443	109,705,616	94,325,461	84,045,429
1,666,625,013	1,434,444,668	1,437,057,066	1,372,420,453	1,327,441,283	1,116,282,909
31,244,886	27,266,834	24,873,642	22,293,751	17,888,182	15,206,290
437,530,357	508,200,002	529,868,225	471,715,766	456,971,752	415,792,778
517,215,873	449,975,277	419,979,707	402,765,906	379,402,379	340,586,809
31,357,000	30,536,920	30,384,800	28,426,490	26,470,380	24,033,940
14,444,424	10,627,212	12,120,638	5,862,802	8,361,917	10,520,067
272,970	274,070	275,360	275,360	275,360	275,360
11,380	11,380	11,380	11,380	11,380	4,000
2,684,950	2,484,360	2,388,940	2,278,490	1,961,270	1,686,520
51,214,620	50,364,330	52,375,130	49,994,160	46,003,490	41,235,270
7,932,950	8,255,750	9,502,360	9,733,410	9,389,820	10,158,600
26,072,760	29,957,890	23,792,480	22,035,800	20,481,730	18,452,040
58,817,830	57,109,570	53,217,130	34,602,700	33,711,030	34,937,800
7,108,040	7,202,120	7,179,210	6,108,870	5,818,520	5,750,570
92,960	92,960	31,800	31,800	31,800	31,800
170,602,040	138,619,340	153,588,670	140,311,380	135,741,450	123,936,440
110,882,100	105,939,110	94,682,930	101,689,710	151,800,590	148,850,040
56,754,833	48,218,328	45,576,241	47,222,669	48,656,088	42,782,260
12,000	-	-	-	-	-
1,861,100	1,830,190	2,249,640	3,140,540	1,199,600	1,953,840
21,926,636	18,121,660	15,354,080	16,099,610	14,795,200	11,180,020
	-	-	-	-	-
$ 6,062,141,511	**$ 5,255,145,784**	**$ 4,949,005,077**	**$ 4,541,383,958**	**$ 4,405,745,818**	**$ 3,905,537,832**
(1,612,792,260)	(1,382,874,611)	(1,386,106,672)	(1,323,148,574)	(1,282,993,441)	(1,072,732,022)
(40,362,809)	(13,196,335)	(15,617,546)	(9,911,926)	(19,201,950)	(6,118,846)
(89,463,943)	(82,443,721)	(77,410,748)	(71,774,857)	(68,932,746)	(66,620,346)
(8,882,920)	(8,136,546)	(12,745,699)	(20,823,045)	(56,427,523)	(62,907,910)
$ (1,751,501,932)	$ (1,486,651,213)	$ (1,491,880,665)	$ (1,425,658,402)	$ (1,427,555,660)	$ (1,208,379,124)
$ 4,310,639,579	**$ 3,768,494,571**	**$ 3,457,124,412**	**$ 3,115,725,556**	**$ 2,978,190,158**	**$ 2,697,158,708**
$0.5018	**$0.5494**	**$0.5815**	**$0.6157**	**$0.6206**	**$0.6589**

ORDER NO. 2023-112

AN ORDER OF THE COMMISSIONERS COURT OF WALKER COUNTY, TEXAS, FINDING THAT ALL THINGS REQUISITE AND NECESSARY HAVE BEEN DONE IN PREPARATION AND PRESENTMENT OF AN ANNUAL BUDGET; APPROVING AND ADOPTING THE OPERATING AND PROJECTS BUDGETS FOR WALKER COUNTY, TEXAS, FOR THE PERIOD OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024; AND PROVIDING FOR AN EFFECTIVE DATE HEREOF.

WHEREAS, the itemized budget shows a comparison of expenditures between the budget and the actual expenditures for the same or similar purposes for the preceding year and projects for which expenditures and the estimated amount of money carried for each [Texas Local Government Code § 111.004(a)]; and

WHEREAS, the budget contains financial information of the county that shows the outstanding obligations of the County, the available funds on hand to the credit of each fund, the funds received from all sources during the preceding year; the funds available from all sources during the ensuing year; the estimated revenue available to cover the budget; and the estimated tax rate required to cover the budget [Texas Local Government Code § 111.004(b)]; and

WHEREAS, the proposed budget was filed with the County Clerk and published on the county's web site on August 14, 2023 as required by Texas Local Government Code § 111.008(c); and

WHEREAS, on August 15, 2023, and August 17, 2023 notice of a public hearing was published in the County's official newspaper and notice was posted on the County's website for a public hearing relating to the budget, and included one publication not earlier than the 30th day or later than the 10th day before the date of the hearing (Texas Local Government Code § 111.0075); and

WHEREAS, on August 17, 2023 notice of a public hearing on tax increase was published in the County's official newspaper and notice was posted on the County's website for a public hearing relating to the tax increase, and included one publication not earlier than the 30th day or later than the 5th day before the date of the hearing; and

WHEREAS, on August 28, 2023 the Commissioners Court of the County held a public hearing on the budget; and

WHEREAS, on August 28, 2023 the Commissioners Court of the County held a public hearing on the tax rate increase; and

WHEREAS, the budget for the year October 1, 2023 through September 30, 2024, has been presented to the Commissioners Court and the Commissioners Court has held a public hearing with all notice as required by law, and all comments and objections have been considered; and

WHEREAS, the Commissioners Court has, as required by Texas Local Government Code § 111.008(c) for adoption of a budget that will require raising more revenue from property taxes than in the previous year, ratified the property tax increase reflected in the budget ; and

WHEREAS, the Commissioners Court now makes changes to the budget that it considers warranted by law or in the best interest of the county taxpayers;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE COMMISSIONERS COURT OF WALKER COUNTY, TEXAS, that:

SECTION 1: Commissioners Court adopts the budget for Walker County Texas, now before the Commissioners Court for consideration and attached, as the budget for Walker County period of October 1, 2023, through September 30, 2024.

SECTION 2: Budgets adopted by fund for revenues, operating expenses, debt service, project and capital expenditures are as follows:

Budget Summary

Fiscal Year 2023-2024 Adopted Budget
*Including Projects Fund

		Available Funds 1-Oct	Revenues	Expenditures	Available Funds 30-Sep
101	General Fund	$ 10,894,669	$ 29,927,033	$ 31,670,177	$ 9,151,525
105	General Projects Funds($5,273,500 Previously Allocated)	$ 5,458,510	150,000	335,010	5,273,500
115	General Capital Projects Fund($5,500,000 Previously Allocated)	$ 5,748,000	-	248,000	5,500,000
185	Healthy County Initiative	$ 20,994	300	3,000	18,294
192	Debt Service Fund	$ 322,773	1,218,503	1,373,168	168,108
220	Road & Bridge Fund	$ 71,000	7,135,479	7,206,479	-
301	EMS Fund	$ 2,828,387	4,966,269	5,949,349	1,845,307
511	County Records Management and Preservation Fund	$ 2,872	-	-	2,872
512	County Courts Records Preservation (Digitize)	$ 66,018	-	25,000	41,018
515	County Clerk Records Management and Preservation Fund	$ 357,013	110,000	104,531	362,482
516	County Clerk Records Archive Account Fund	$ 276,734	87,000	5,000	358,734
517	County Facility Fee Fund	$ 35,863	18,000	-	53,863
518	District Clerk Records Management and Preservation Fund	$ 59,055	20,100	10,000	69,155
519	District Clerk Rider Fund	$ 32,430	84,600	106,595	10,435
520	District Clerk Archive Fund	$ 4,984	-	2,941	2,043
523	County Jury Fee Fund	$ -	-	-	-
524	County Jury Fund SB 41	$ 12,222	10,000	5,000	17,222
525	Court Reporter Service Fund	$ 24,211	17,600	17,600	24,211
526	County Law Library Fund	$ 56,463	33,000	33,435	56,028
527	Language Access Fund	$ 10,648	5,000	1,000	14,648
536	Courthouse Security Fund	$ 15,004	83,741	96,559	2,186
537	Justice Courts Building Security Fund	$ 60,030	3,700	17,500	46,230
538	Justice of Peace Truancy Prevention & Diversion Fund	$ 48,451	11,000	-	59,451
539	County Specialty Court Programs	$ 18,804	5,500	-	24,304
550	Justice Court Technology Fund	$ 81,557	11,900	24,701	68,756
551	County and District Court Technology Fund	$ 1,202	1,250	1,250	1,202
552	Child Abuse Prevention Fund	$ 2,389	500	-	2,889
560	Prosecutors Supplement Fund	$ -	22,500	22,500	-
561	Pretrial Intervention Fund	$ 138,028	13,500	30,706	120,822
562	District Attorney Forfeiture Fund	$ 213,778	-	24,000	189,778
563	Hot Check Fee Fund	$ -	300	300	-
574	Sheriff Forfeiture Fund	$ 560,242	10,000	40,000	530,242
576	Inmate Medical Fund	$ 61,992	4,100	10,000	56,092
577	DOJ Equitable Sharing Fund	$ 465,480	12,000	50,000	427,480
578	Sheriff Commissary Fund	$ 420,122	142,000	115,800	446,322
583	Elections Equipment Fund	$ 32,024	43,000	45,545	29,479
584	Elections Services Contract Fund	$ 67,038	10,500	6,445	71,093
589	Tax Assessor Special Inventory Fund	$ 96	-	-	96
701	Insurance Fund-Retiree Health	$ 2,108,990	$ 60,000	$ -	$ 2,168,990
	Total	**$ 30,578,073**	**$ 44,218,375**	**$ 47,581,591**	**$ 27,214,857**

SECTION 3: General Projects, General Capital Projects and Capital Projects, proceeds from debt issue, equipment replacements and other projects funded in prior budgets for the Project Funds remain allocated until completion of the project. Funded projects do not lapse at the September 30th fiscal year end. Projects funded from specific debt issues remain funded until the purpose of the debt issue has been met and all funds disposed of in accordance with the debt issue.

SECTION 4: Salaries of Elected Officials, as published in the newspaper on August 17, 2023, are set by this Order and the Employee Compensation Plan is approved as attached, effective as of the first date of the 2023-2024 budget year (Exhibit A).

SECTION 5: Employee allocations for each department, as detailed are approved as attached (Exhibit B).

SECTION 6: The Allocation by Category for the General Fund, Road and Bridge Fund and EMS Fund as detailed are approved as attached (Exhibit C).

SECTION 7: Sources of Funds and revenue budget all funds, and revenue budget for funds is approved as attached (Exhibit D).

SECTION 8: Expenditures by object code budget all funds is approved as attached (Exhibit E).

SECTION 9: Commissioners Court, after final adoption of the budget, may spend county funds only in strict compliance with the budget, except in an emergency. [Texas Local Government Code § 111.010(b)].

SECTION 10: Commissioners Court may amend this budget from time to time as provided by law for the purposes of authorizing emergency expenditures. [Texas Local Government Code § 111.010(c)].

SECTION 11: Commissioners Court by order may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure. [Texas Local Government Code § 111.010(d)].

SECTION 12: Special budgets for grants or aid money received by the county that are not included in this budget shall be certified to the Commissioners Court by the County Auditor and a special budget adopted for the limited purpose of spending the grant or aid money for its intended purpose. [Texas Local Government Code § 111.0106].

SECTION 13: Money received from intergovernmental contracts that is available for the fiscal year but not included in this budget shall be certified to the Commissioners Court by the County Auditor and a special budget will be adopted for the limited purpose of spending the revenue from intergovernmental contracts for its intended purpose. [Texas Local Government Code § 111.0107].

SECTION 14: Special budget for revenue received after the start of the fiscal year that are not included in this budget shall be certified to the Commissioners Court by the County Auditor and a special budget will be adopted for the limited purpose of spending the revenues for general purposes or its intended purposes. [Texas Local Government Code § 111.0108].

SECTION 15: Commissioners Court expressly repeals all previous budget actions and appropriations made by the Commissioners Court if in conflict with the provisions of this order. If a court of competent jurisdiction declares any part, portion, or section of this order invalid, inoperative, or void for any reason, such decision, opinion, or judgment shall in no way affect the remaining portions, parts, or sections, or parts of a section of this order, which provisions shall be, remain, and continue to be in full force and effect.

SECTION 16: This order shall take effect immediately after its passage.

Order 2023-112; APPROVING AND ADOPTING THE OPERATING AND PROJECTS BUDGETS FOR WALKER COUNTY, TEXAS, FOR THE PERIOD OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024

PASSED AND APPROVED on this the 28th day of August, 2023.

WALKER COUNTY TEXAS

_____
Colt Christian, County Judge

_____
Danny Kuykendall, Commissioner Precinct 1

_____
Ronnie White, Commissioner Precinct 2

_____
Bill Daugette, Jr., Commissioner Precinct 3

_____
Brandon Decker, Commissioner Precinct 4

Approved as to form:

_____
Will Durham, Walker County District Attorney

Exhibit A

	Salary	Longevity Pay **	Allowances	Bailiff Allowance
County Judge, Colt Christian	$ 143,493	$ -	$ -	$ -
County Court at Law Judge, Tracy Sorensen *	$ 185,000	$ 1,360	$ -	$ -
County Clerk, Kari French	$ 92,781	$ 2,040	$ -	$ -
District Clerk, Leslie Woolley	$ 92,781	$ -	$ -	$ -
County Treasurer, Amy Klawinsky	$ 92,781	$ 3,740	$ -	$ -
County Tax Assessor/Collector, Diana McRae	$ 92,781	$ 2,380	$ -	$ -
County Sheriff, Clint McRae	$ 136,698	$ 5,100	$ -	$ -
Justice of the Peace, Precinct #1, Steve Fisher	$ 80,257	$ 5,100	$ 7,500	$ -
Justice of the Peace, Precinct #2, Marcus Payne	$ 80,257	$ -	$ 7,500	$ -
Justice of the Peace, Precinct #3, Steven 'Randy' Jeffcoat	$ 80,257	$ -	$ 7,500	$ -
Justice of the Peace, Precinct #4, Stephen Cole	$ 80,257	$ 3,400	$ 7,500	$ -
Constable – Precinct #1, John W. Hooks	$ 72,870	$ 3,740	$ -	$ 8,580
Constable – Precinct #2, Shane Loosier	$ 72,870	$ 1,530	$ -	$ 8,580
Constable – Precinct #3, Steve Hill	$ 72,870	$ 2,720	$ -	$ 8,580
Constable – Precinct #4, Gene Bartee	$ 72,870	$ 4,080	$ -	$ 8,580
Commissioner, Precinct #1, Danny Kuykendall	$ 97,380	$ 4,420	$ -	$ -
Commissioner, Precinct #2, Ronnie White	$ 97,380	$ 2,040	$ -	$ -
Commissioner, Precinct #3, Bill Daugette	$ 97,380	$ 1,020	$ -	$ -
Commissioner, Precinct #4, Brandon Decker	$ 97,380	$ 3,230	$ -	$ -
Supplements to State Salary				
12th Judicial District Judge, David Moorman	$ 9,149		$ -	$ -
278th Judicial District Judge, Hal Ridley	$ 11,975		$ -	$ -
Criminal District Attorney, Will Durham	$ 18,000		$ -	$ -

Note: Names of Current Officials Listed

** Longevity Paid Based on years of service with county

Exhibit A - Employee Compensation Plan

Salary Group Ranges

Effective with adoption of 2023-2024 Budget

Adopted August 28, 2023

Pay Group	Job Code	Job Titles	Minimum Salary	Market Salary	Maximum Salary
101	AsstPur1	Assistant Purchaser 1	$33,190	$39,020	$48,957
	LHeaAuth	Local Health Authority			
	JanAst1	Janitorial Assistant 1			
102	DataCk1	Clerk 1	$34,809	$40,932	$51,365
103	DataCk3	Data Clerk 3	$36,509	$42,938	$53,893
	DepClk1	Deputy Clerk 1			
	JanSup	Janitorial Supervisor			
104	DepSpec1	Deputy Specialist 1	$38,295	$45,045	$56,551
	Maint1	Maintenance Assistant 1			
	Oper3	Operator 3			
	Tech1	Development Technician 1			
105	AsstAud1	Assistant Auditor 1	$40,170	$47,257	$59,335
	AsstPur2	Assistant Purchaser 2			
	CO1	Correctional Officer 1			
	DepClk2	Deputy Clerk 2			
	DepSpec2	Deputy Specialist 2			
	Maint2	Maintenance Assistant 2			
	ProgAsst	Program Assistant			
106	AstTrea1	Assistant Treasurer 1	$42,139	$49,579	$62,262
	CivClk	Civil Clerk			
	CollOff	Collections Officer			
	CO2	Correctional Officer 2			
	CSRCoord	CSR Coordinator			
	JailMech	Jail Mechanic			
	Maint3	Maintenance Assistant 3			
	Oper4	Operator 4			
	PreBOffi	Pretrial Bond Officer			
	Tech2	Development Technician 2			
107	ChDepCk1	Chief Deputy Clerk 1	$44,205	$52,019	$65,335
	CO3	Correctional Officer 3			
	DepClk3	Deputy Clerk 3			
	DepSpec3	Deputy Specialist 3			
	LegAsst1	Legal Assistant 1			
	LegSec	Legal Secretary			
	Maint4	Maintenance Assistant 4			
	OffAdmin	Office Administrator			
	TeleComm	P S Telecommunicator			
108	AdmAsst	Administrative Assistant	$46,376	$54,579	$68,562
	AsstAud2	Assistant Auditor 2			
	DepTrea2	Deputy Treasurer 2			
	JuvOff1	Juvenile Probation Officer 1			
	Oper5	Operator 5			

Adopted August 28, 2023

Pay Group	Job Code	Job Titles	Minimum Salary	Market Salary	Maximum Salary
109	CommSpec	Communications Specialist	$48,655	$57,268	$71,951
	COShift	Correctional Officer - Shift			
	CtCoor1	Court Coordinator 1			
	DepClk4	Deputy Clerk 4			
	DepSpec4	Deputy Specialist 4			
	ITAnalyt	IT Analyst			
	LegAsst2	Legal Assistant 2			
	VetDir	Veterans Services Director			
110	AsstPur3	Assistant Purchaser 3	$51,048	$60,091	$75,507
	JuvOff2	Juvenile Probation Officer 2			
111	AsstAud3	Assistant Auditor 3	$53,559	$63,056	$79,243
	CommSup	Communications Supervisor			
	Coor-HC	Coordinator Hot Check			
	Coor-VC	Coordinator Victims Asst			
	CtCoor2	Court Coordinator 2			
	DepCon1	Deputy Constable 1			
	ElecMgr	Elections Manager			
	EMTBasic	EMT Basic/Advanced EMT			
	FAsstDC	First Assistant - District Clerk			
	SODep1	Sheriff Deputy 1			
	TransDep	Transport Deputy			
112A	EnvOffcr	Environmental Enforcement Officer	$56,198	$67,152	$83,165
112	ChDepCk2	Chief Deputy Clerk 2	$56,198	$66,169	$83,165
	ChiefTax	Chief Deputy Tax Assessor			
	Chief-CC	Chief Deputy-County Clerk			
	DepCon2	Deputy Constable 2			
	EMTAdv	EMT-Advanced			
	Foreman	Foreman			
	Nurse	Jail Nurse-LVN			
	JuvOff3	Juvenile Probation Officer 3			
	ProgAdm	Program Administrator			
	ProgAdmD	Development Program Administrator			
	SODep2	Sheriff Deputy 2			
	SolidWas	Solid Waste Enforcement			
113A	InCharge	EMS In Charge/Attendant Paramedic	$58,967	$70,177	$87,283
113	HRSpec	HR Specialist	$58,967	$69,438	$87,283
	Payroll	Payroll Administrator			
	SODep3	Sheriff Deputy 3			
114A	Det	Detective	$61,876	$75,680	$91,608
114	AsstAud4	Assistant Auditor 4	$61,876	$72,870	$91,608
	AsstComm	Asst Communications Dir			
	Const	Constable			
	DepEMC	Deputy EMC			
	ProgAdm2	Development Program Administrator 2			
	ExeAdm	Executive Administrator			
	ExCtAdm	Executive Court Administrator			
	Inves1	Investigator 1			
	MainDir	Maintenance Director			

Adopted August 28, 2023

Pay Group	Job Code	Job Titles	Minimum Salary	Market Salary	Maximum Salary
116A	Sgt	Sergeant	$68,136	$84,000	$100,916
	DistChi	EMS District Chief			
116	AsstDA1	Assistant DA 1	$68,136	$80,257	$100,916
	Inves2	Investigator 2			
	ITNWAdm	IT Network Administrator			
	ITSysAdm	IT System Administrator			
	JP	Justice of the Peace			
	DivChi	EMS Division Chief			
117	JuvDir	Juvenile Services Director	$71,503	$84,230	$105,921
118A	Lt	Lieutenant	$75,038	$92,528	$111,177
118	AsstDA2	Assistant DA 2	$75,038	$88,401	$111,177
	AsEMSChi	Assistant EMS Chief			
	EMSMedir	EMS Medical Director			
	ChiefInv	Chief Investigator			
	CommDir	Communications Director			
	PurAgt	Purchasing Agent			
119	AsstDA3	Assistant DA 3	$78,750	$92,781	$116,697
	CoClk	County Clerk			
	DistClk	District Clerk			
	FAsstAud	First Assistant Auditor			
	TAC	Tax Assessor Collector			
	Treas	Treasurer			
120	Comm	County Commissioner	$82,648	$97,380	$122,490
	EMCoord	Emergency Mgt Coordinator			
	ITDir	IT Director			
	JailAdm	Jail Administrator			
	PlanDir	Planning & Dev Director			
121	AsstDA4	Assistant DA 4	$86,739	$102,209	$128,575
122	EMSChf	EMS Chief	$91,037	$107,279	$134,964
	SenPros	Senior Prosecutor			
124	ChiefDep	Chief Deputy Sheriff	$100,286	$118,193	$148,716
	FAsstDA	First Assistant DA			
127	Sheriff	Sheriff	$115,968	$136,698	$172,031
128	CoJudge	County Judge	$121,726	$143,493	$180,593
130	CCL	Court at Law Judge	$134,121	$158,119	$199,022

Exhibit B

Personnel Allocations by Department

Note: Department Position Names and Pay Groups are updated to reflect the Salary Implementation Plan of FY 2023

Effective with adoption of 2023-2024 Budget
Adopted August 28, 2023

Department/ Position	Pay Group	Total Full Time Equivalents 2022-2023	Total Full Time Equivalents 2023-2024	Total Salary Budget 2022-2023	Total Longevity Budget 2022-2023	Total Salary Budget 2023-2024	Total Longevity Budget 2023-2024
GENERAL FUND							
15010 County Judge							
County Judge	128	1.00	1.00				
Executive Administrator	114	1.00	1.00				
Office Administrator	103	1.00	0.00				
Office Adminstrator	107	0.00	1.00				
Local Health Authority	101	1.00	1.00				
Total County Judge		**4.00**	**4.00**	**$ 271,913**	**$ 1,828**	**$ 295,047**	**$ 1,190**
15020 County Judge-IT							
IT Director	120	1.00	1.00				
IT Network Administrator	116	0.00	1.00				
IT System Administrator	116	1.00	0.00				
IT Analyst	109	1.00	1.00				
Total County Judge-IT		**3.00**	**3.00**	**$ 231,578**	**$ 3,740**	**$ 243,097**	**$ 4,080**
15050 County Clerk							
County Clerk	119	1.00	1.00				
Chief Deputy - County Clerk	112	1.00	1.00				
Chief Deputy Clerk 1	107	1.00	1.00				
Deputy Clerk 4	109	0.00	1.00				
Deputy Clerk 3	107	3.00	2.00				
Deputy Clerk 2	105	0.00	2.00				
Deputy Clerk 1	103	4.00	2.00				
Total County Clerk		**10.00**	**10.00**	**$ 510,362**	**$ 10,200**	**$ 552,665**	**$ 8,160**
16010 Voter Registration							
Deputy Specialist 3	107	1.00	1.00				
Total Voter Registration		**1.00**	**1.00**	**$ 49,249**	**$ 1,530**	**$ 52,019**	**$ 1,700**
16020 Elections							
Elections Manager	111	1.00	1.00				
Deputy Specialist 3	107	1.00	1.00				
Total Elections		**2.00**	**2.00**	**$ 109,111**	**$ 1,190**	**$ 115,075**	**$ 1,360**
17010 County Facilities							
Maintenance Director	114	1.00	1.00				
Maintenance Assistant 4	107	1.00	1.00				
Maintenance Assistant 2	105	1.00	2.00				
Maintenance Assistant 1	104	1.00	0.00				
Janitorial Supervisor	103	1.00	1.00				
Janitorial Assistant 1	101	4.83	4.83				
Facilities Part-time(s)		0.00	0.00				
Total County Facilities		**9.83**	**9.83**	**$ 427,260**	**$ 2,040**	**$ 454,280**	**$ 2,380**
Note: # of part-time employees may be adjusted part time hours constant							

Adopted August 28, 2023

Department/ Position	Pay Group	Total Full Time Equivalents 2022-2023	Total Full Time Equivalents 2023-2024	Total Salary Budget 2022-2023	Total Longevity Budget 2022-2023	Total Salary Budget 2023-2024	Total Longevity Budget 2023-2024
19010 Centralized Costs							
Clerk 1	102	0.50	0.50				
Total Centralized Costs		**0.50**	**0.50**	**$ 19,292**	**$ -**	**$ 20,464**	**$ -**
20010 County Auditor							
County Auditor		1.00	1.00				
First Assistant Auditor	119	1.00	1.00				
Assistant Auditor 4	114	2.00	2.00				
Assistant Auditor 3	111	2.00	3.00				
Assistant Auditor 2	108	3.00	2.00				
Assistant Auditor 1	105	0.50	0.50				
Overtime		0.00	0.00				
Total County Auditor		**9.50**	**9.50**	**$ 655,918**	**$ 10,880**	**$ 709,275**	**$ 12,410**
Note: or as per Order of District Judges							
20020 County Treasurer							
Treasurer	119	1.00	1.00				
HR Specialist	113	1.00	1.00				
Payroll Administrator	113	1.00	1.00				
Deputy Treasurer 2	108	1.00	1.00				
Assistant Treasurer 1	106	1.00	1.00				
Overtime		0.00	0.00				
Total County Treasurer		**5.00**	**5.00**	**$ 323,372**	**$ 7,820**	**$ 340,307**	**$ 6,630**
20030 Collections-County Treasurer							
Collections Officer	106	2.00	2.00				
Total Collections-County Treasurer		**2.00**	**2.00**	**$ 93,806**	**$ 5,950**	**$ 99,158**	**$ 6,290**
(1 to be bilingual)							
20040 Purchasing							
Purchasing Agent	118	1.00	1.00				
Assistant Purchaser 3	110	1.00	1.00				
Assistant Purchaser 2	105	1.00	1.00				
Assistant Purchaser 1	101	1.00	0.00				
Total Purchasing		**4.00**	**3.00**	**$ 224,163**	**$ 2,720**	**$ 197,249**	**$ 3,060**
21010 Vehicle Registration							
Tax Assessor Collector	119	1.00	1.00				
Chief Deputy Tax Assessor	112	1.00	1.00				
Deputy Specialist 4	109	0.00	1.00				
Deputy Specialst 2	105	1.00	0.00				
Deputy Specialist 1	104	5.00	5.00				
Total Vehicle Registration		**8.00**	**8.00**	**$ 410,977**	**$ 10,880**	**$ 441,443**	**$ 11,900**
Full time may be filled with part-time(s)							
30010 Courts Central							
Salary Supplement-Constables		0.00	0.00				
Total Courts Central		**0.00**	**0.00**	**$ 34,320**	**$ -**	**$ 34,320**	**$ -**
30020 County Court at Law							
Court at Law Judge	130	1.00	1.00				
Court Reporter		1.00	1.00				
Executive Court Administrator	114	1.00	1.00				
Court Coordinator 2	111	1.00	1.00				
Total County Court-at-Law		**4.00**	**4.00**	**$ 389,832**	**$ 4,930**	**$ 415,082**	**$ 6,630**

Adopted August 28, 2023

Department/ Position	Pay Group	Total Full Time Equivalents 2022-2023	Total Full Time Equivalents 2023-2024	Total Salary Budget 2022-2023	Total Longevity Budget 2022-2023	Total Salary Budget 2023-2024	Total Longevity Budget 2023-2024
30030 12th Judicial District Court							
Judge 12th Judicial District (Supplement)		0.00	0.00				
Court Reporter		1.00	1.00				
Executive Court Administrator	114	1.00	1.00				
Court Coordinator 2	111	1.00	1.00				
Total 12th Judicial District Court		**3.00**	**3.00**	**$ 201,164**	**$ 1,700**	**$ 205,310**	**$ 1,870**
30040 278th Judicial District Court							
Judge 278th Judicial District (Supplement)		0.00	0.00				
Court Reporter		1.00	1.00				
Executive Court Administrator	114	1.00	1.00				
Court Coordinator 2	111	1.00	1.00				
Total 278th Judicial District Court		**3.00**	**3.00**	**$ 204,844**	**$ 6,290**	**$ 216,193**	**$ 6,460**
30050 CSCD Pretrial Bond Supervision							
Pretrial Bond Officer	106	1.00	1.00				
Total Pretrial Bond Supervision		**1.00**	**1.00**	**$ 46,903**	**$ -**	**$ 49,579**	**$ -**
31010 District Clerk							
District Clerk	119	1.00	1.00				
Chief Deputy Clerk 2	112	1.00	1.00				
First Assistant - District Clerk	111	0.00	1.00				
Deputy Clerk 4	109	1.00	0.00				
Deputy Clerk 3	107	2.00	2.00				
Deputy Clerk 2	105	1.00	1.00				
Deputy Clerk 1	103	2.00	2.00				
Overtime		0.00	0.00				
Total District Clerk		**8.00**	**8.00**	**$ 459,252**	**$ 13,218**	**$ 477,897**	**$ 13,430**
32010 Criminal District Attorney							
Criminal District Attorney (Supplement)		0.00	0.00				
First Assistant DA	124	1.00	1.00				
Senior Prosecutor	122	1.00	1.00				
Assistant DA 4	121	1.00	1.00				
Assistant DA 3	119	1.00	2.00				
Assistant DA 2	118	2.00	2.00				
Chief Investigator	118	1.00	1.00				
Assistant DA 1	116	3.00	2.00				
Investigator 2	116	1.00	1.00				
Executive Administrator	114	1.00	1.00				
Investigator 1	114	1.00	1.00				
Coordinator Victims Assist	111	1.00	1.00				
Coordinator Hot Check	111	1.00	1.00				
Legal Assistant 2	109	1.00	1.00				
Legal Assistant 1	107	3.00	3.00				
Legal Secretary	107	3.00	3.00				
Clerk 1	102	0.43	0.43				
Total Criminal District Attorney		**22.43**	**22.43**	**$ 1,604,698**	**$ 5,270**	**$ 1,701,616**	**$ 6,630**

Adopted August 28, 2023

Department/ Position	Pay Group	Total Full Time Equivalents 2022-2023	Total Full Time Equivalents 2023-2024	Total Salary Budget 2022-2023	Total Longevity Budget 2022-2023	Total Salary Budget 2023-2024	Total Longevity Budget 2023-2024
33010 Justice of Peace - Precinct 1							
Justice of Peace	116	1.00	1.00				
Chief Deputy Clerk 1	107	1.00	1.00				
Deputy Clerk 1	103	2.00	2.00				
Total Justice of Peace - Precinct 1		**4.00**	**4.00**	**$ 222,821**	**$ 10,200**	**$ 230,274**	**$ 8,160**
33020 Justice of Peace - Precinct 2							
Justice of Peace	116	1.00	1.00				
Chief Deputy Clerk 1	107	1.00	1.00				
Deputy Clerk 1	103	1.00	1.00				
Total Justice of Peace - Precinct 2		**3.00**	**3.00**	**$ 177,682**	**$ 3,740**	**$ 186,889**	**$ 4,080**
33030 Justice of Peace - Precinct 3							
Justice of Peace	116	1.00	1.00				
Chief Deputy Clerk 1	107	1.00	1.00				
Deputy Clerk 1	103	1.00	1.00				
Total Justice of Peace - Precinct 3		**3.00**	**3.00**	**$ 178,271**	**$ 4,378**	**$ 187,502**	**$ 4,250**
33040 Justice of Peace - Precinct 4							
Justice of Peace	116	1.00	1.00				
Chief Deputy Clerk 1	107	1.00	1.00				
Deputy Clerk 2	105	1.00	1.00				
Deputy Clerk 1	103	1.00	1.00				
Total Justice of Peace - Precinct 4		**4.00**	**4.00**	**$ 222,763**	**$ 7,480**	**$ 232,900**	**$ 7,990**
36010 Juvenile Probation Support							
Supplement to Grant Funds		0.00	0.00				
Total Juvenile Probation Support		**0.00**	**0.00**	**$ 89,419**	**$ -**	**$ 89,419**	**$ -**
41010 Sheriff's Office							
Sheriff	127	1.00	1.00				
Chief Deputy Sheriff	124	1.00	1.00				
Lieutenant	118	2.00	2.00				
Sergeant	116	7.00	7.00				
Detective	114	6.00	6.00				
Sheriff Deputy 3	113	3.00	3.00				
Sheriff Deputy 2	112	7.00	7.00				
Sheriff Deputy 1	111	9.00	13.00				
IT Analyst	109	1.00	1.00				
Deputy Clerk 2	105	1.00	1.00				
Office Administrator	103	1.00	1.00				
Overtime		0.00	0.00				
Total Sheriff's Office		**39.00**	**43.00**	**$ 2,778,560**	**$ 51,000**	**$ 3,172,645**	**$ 56,440**
43010 Courthouse Security General Fund							
Sheriff Deputy 2	112	1.00	1.00				
Sheriff Deputy 1	111	2.00	2.00				
Correctional Officer 3	107	1.00	1.00				
Total Courthouse Security/Bailiff		**4.00**	**4.00**	**$ 232,248**	**$ 7,650**	**$ 244,720**	**$ 8,160**
44001 Constables Central							
Deputy Clerk 3	107	1.00	1.00				
Office Assistant	107	0.00	0.30				
Total Constables Central		**1.00**	**1.30**	**$ 49,249**	**$ 2,550**	**$ 82,991**	**$ 2,720**
44010 Constable - Precinct 1							
Constable	114	1.00	1.00				
Total Constable - Precinct 1		**1.00**	**1.00**	**$ 69,298**	**$ 3,570**	**$ 72,870**	**$ 3,740**

Adopted August 28, 2023

Department/ Position	Pay Group	Total Full Time Equivalents 2022-2023	Total Full Time Equivalents 2023-2024	Total Salary Budget 2022-2023	Total Longevity Budget 2022-2023	Total Salary Budget 2023-2024	Total Longevity Budget 2023-2024
44020 Constable - Precinct 2							
Constable	114	1.00	1.00				
Total Constable - Precinct 2		**1.00**	**1.00**	**$ 69,298**	**$ 1,530**	**$ 72,870**	**$ 1,530**
44030 Constable - Precinct 3							
Constable	114	1.00	1.00				
Deputy Constable 1	111	1.00	1.00				
Total Constable - Precinct 3		**2.00**	**2.00**	**$ 129,160**	**$ 2,550**	**$ 135,926**	**$ 2,720**
44040 Constable - Precinct 4							
Constable	114	1.00	1.00				
Deputy Constable 2	112	1.00	1.00				
Deputy Constable 1	111	3.00	4.00				
Total Constable - Precinct 4		**5.00**	**6.00**	**$ 311,739**	**$ 9,350**	**$ 395,945**	**$ 10,710**
45010 Department of Public Safety Support							
Deputy Clerk 2	105	0.00	1.00				
Office Administrator	103	1.00	0.00				
Total Department of Public Safety		**1.00**	**1.00**	**$ 46,903**	**$ 4,590**	**$ 49,579**	**$ 4,760**
46010 Emergency Management							
Emergency Management Coordinator	120	0.00	1.00				
Emergency Management Coordinator	118	1.00	0.00				
Deputy EMC	114	1.00	1.00				
Executive Administrator	114	1.00	1.00				
Clerk 1	102	0.63	0.63				
Overtime		0.00	0.00				
Total Emergency Management		**3.63**	**3.63**	**$ 249,538**	**$ 11,730**	**$ 271,296**	**$ 12,070**
50010 County Jail							
Jail Administrator	120	1.00	1.00				
Lieutenant	118	1.00	1.00				
Transport Deputy	111	2.00	2.00				
Correctional Officer - Shift	109	4.00	4.00				
Maintenance Assistant 4	107	1.00	1.00				
Correctional Officer 3	107	3.00	3.00				
Jail Mechanic	106	1.00	1.00				
Correctional Officer 1	105	26.00	26.00				
Office Administrator	103	1.00	1.00				
Data Clerk 3	103	1.00	1.00				
Overtime		0.00	0.00				
Total County Jail		**41.00**	**41.00**	**$ 2,033,715**	**$ 19,040**	**$ 2,251,770**	**$ 21,590**
50020 County Jail - Inmate Medical							
Jail Nurse - LVN	112	2.00	2.00				
Medical Assistants Part-time(s)		0.63	0.63				
Overtime		0.00	0.00				
		2.63	**2.63**	**$ 151,906**	**$ 1,360**	**$ 160,076**	**$ 1,530**
50120 Community Services							
CSR Coordinator	106	1.00	1.00				
Total Probation Support		**1.00**	**1.00**	**$ 46,903**	**$ 2,040**	**$ 49,579**	**$ 2,210**
60010 Veteran's Services							
Veterans Services Director	109	0.53	0.53				
Total Veteran's Services		**0.53**	**0.53**	**$ 28,818**	**$ -**	**$ 30,386**	**$ -**

Adopted August 28, 2023

Department/ Position	Pay Group	Total Full Time Equivalents 2022-2023	Total Full Time Equivalents 2023-2024	Total Salary Budget 2022-2023	Total Longevity Budget 2022-2023	Total Salary Budget 2023-2024	Total Longevity Budget 2023-2024
61020 Planning and Development Department							
Planning & Dev Director	120	1.00	1.00				
Development Program Administrator 2	114	1.00	1.00				
Environmental Enforcement Officer	112	2.00	2.00				
Development Program Administrator	112	1.00	1.00				
Development Technician 2	106	1.00	1.00				
Development Technician 1	104	3.26	3.26				
Total Utility Department		**9.26**	**9.26**	**$ 533,568**	**$ 10,710**	**$ 568,928**	**$ 11,560**
70010 Historical Commission							
Clerk 1	102	0.43	0.43				
Total Historical Commission		**0.43**	**0.43**	**$ 16,695**	**$ -**	**$ 17,705**	**$ -**
70020 Texas Agrilife Extension							
AgriLife Extension Agents (3 Supplements)		0.00	0.00				
Program Assistant	105	1.00	1.00				
Office Administrator	103	1.00	1.00				
Clerk 1	102	0.87	0.87				
Total Texas Agrilife Extension		**2.87**	**2.87**	**$ 195,424**	**$ -**	**$ 207,400**	**$ -**
Total General Fund		**229.61**	**233.91**	**$ 14,101,992**	**$ 243,654**	**$ 15,331,746**	**$ 258,400**

Adopted August 28, 2023

Department/ Position	Pay Group	Total Full Time Equivalents 2022-2023	Total Full Time Equivalents 2023-2024	Total Salary Budget 2022-2023	Total Longevity Budget 2022-2023	Total Salary Budget 2023-2024	Total Longevity Budget 2023-2024
ROAD AND BRIDGE FUND							
82210 Precinct 1							
County Commissioner	120	1.00	1.00				
Foreman	112	1.00	1.00				
Operator 5	108	6.00	6.00				
Overtime		0.00	0.00				
Total R&B Precinct 1		**8.00**	**8.00**	**$ 486,235**	**$ 20,740**	**$ 511,929**	**$ 21,760**
82220 Precinct 2							
County Commissioner	120	1.00	1.00				
Foreman	112	1.00	1.00				
Operator 5	108	7.00	8.00				
Office Administrator	103	1.00	1.00				
Overtime		0.00	0.00				
Total R&B Precinct 2		**10.00**	**11.00**	**$ 611,215**	**$ 17,850**	**$ 698,534**	**$ 19,210**
82230 Precinct 3							
County Commissioner	120	1.00	1.00				
Foreman	112	1.00	1.00				
Operator 5	108	5.00	8.00				
Operator 4	106	2.00	0.00				
Operator 3	104	1.00	0.00				
Office Administrator	103	1.00	1.00				
Overtime		0.00	0.00				
Total R&B Precinct 3		**11.00**	**11.00**	**$ 630,754**	**$ 9,520**	**$ 683,411**	**$ 10,030**
82240 Precinct 4							
County Commissioner	120	1.00	1.00				
Foreman	112	1.00	1.00				
Operator 5	108	3.00	8.00				
Operator 4	106	2.00	0.00				
Operator 3	104	3.00	0.00				
Office Administrator	103	1.00	1.00				
Overtime		0.00	0.00				
Total R&B Precinct 4		**11.00**	**11.00**	**$ 600,920**	**$ 15,598**	**$ 668,450**	**$ 11,730**
88010 Weigh Station Site Support							
Clerk 1	102	0.50	0.50				
Total Weigh Station Site Support		**0.50**	**0.50**	**$ 19,292**	**$ -**	**$ 20,464**	**$ -**
Total Road & Bridge Fund		**40.50**	**41.50**	**$ 2,348,416**	**$ 63,708**	**$ 2,582,788**	**$ 62,730**

Department/ Position	Pay Group	Total Full Time Equivalents 2022-2023	Total Full Time Equivalents 2023-2024	Total Salary Budget 2022-2023	Total Longevity Budget 2022-2023	Total Salary Budget 2023-2024	Total Longevity Budget 2023-2024
WALKER COUNTY EMS FUND							
46100 Walker County EMS-Emergency							
EMS Director	122	1.00	0.00				
EMS Chief	122	0.00	1.00				
Assistant EMS Director	118	1.00	0.00				
Assistant EMS Chief	118	0.00	1.00				
Logistics Coordinator	116	1.00	0.00				
EMS Division Chief	116	0.00	1.00				
EMS Field Supervisor	116	3.00	0.00				
EMS District Chief	116	0.00	3.00				
EMS In Charge	113	18.00	0.00				
EMS In Charge/Attendant Paramedic	113	0.00	22.00				
EMT Basic	111	12.00	0.00				
EMT Basic/Advanced EMT	111	0.00	8.00				
Administrative Assistant	108	1.00	1.00				
Office Administrator	103	1.00	1.00				
EMS Medical Director	118	1.00	1.00				
EMS Emergency Part-time(s)		1.49	1.49				
Emergency Fill Ins		0.00	0.00				
Total Walker County EMS		**40.49**	**40.49**	**$ 2,932,264**	**$ 22,270**	**$ 3,110,421**	**$ 21,930**
Total Walker County EMS		**40.49**	**40.49**	**$ 2,932,264**	**$ 22,270**	**$ 3,110,421**	**$ 21,930**

Adopted August 28, 2023

Department/ Position	Pay Group	Total Full Time Equivalents 2022-2023	Total Full Time Equivalents 2023-2024	Total Salary Budget 2022-2023	Total Longevity Budget 2022-2023	Total Salary Budget 2023-2024	Total Longevity Budget 2023-2024
SPECIAL REVENUE FUNDS							
515-15060 County Clerk Records Preservation							
Clerk 1	102	0.50	0.50				
Deputy Clerk 2	105	0.00	1.00				
Total County Clerk Records Preservation		**0.50**	**1.50**	**$ 66,866**	**$ -**	**$ 70,767**	**$ 1,530**
519-31030 District Clerk Rider Fund							
Supplement		0.00	0.00				
Total District Clerk Rider Fund		**0.00**	**0.00**	**$ 6,000**	**$ -**	**$ 6,000**	**$ -**
526-34030 Law Library							
Supplement		0.00	0.00				
Total Law Library		**0.00**	**0.00**	**$ 7,800**	**$ -**	**$ 7,800**	**$ -**
536 -43020 Courthouse Security							
Sheriff Deputy 2	112	1.00	1.00				
Total Courthouse Security		**1.00**	**1.00**	**$ 63,275**	**$ 2,040**	**$ 66,889**	**$ 2,210**
561-34050 Pretrial Intervention Program							
Supplement		0.00	0.00				
Total Pretrial Intervention Program		**0.00**	**0.00**	**$ 25,000**	**$ -**	**$ 25,000**	**$ -**
578-50040 Sheriff Commissary Fund							
Supplement		0.00	0.00				
Total Sheriff Commissary Fund		**0.00**	**0.00**	**$ 3,000**	**$ -**	**$ 3,000**	**$ -**
584-16040 Tax Assessor Elections Service Contract Fund							
Supplement		0.00	0.00				
Total Tax Assessor Service Contract Fund		**0.00**	**0.00**	**$ 3,900**	**$ -**	**$ 3,900**	**$ -**
Total Special Revenue Funds		**1.50**	**2.50**	**$ 175,841**	**$ 2,040**	**$ 183,356**	**$ 3,740**
Total All Funds		**312.10**	**318.40**	**$ 19,558,513**	**$ 331,672**	**$ 21,208,311**	**$ 346,800**

Walker County

Adopted Budget Fiscal Year FY 2023-2024
General Fund
Departmental Expenditures By Category

Exhibit C

101-General Fund Department Expenditures by Category	Actual 2021-2022	Original Budget FY 2023	Revised Budget FY 2023	Estimated FY 2023	Budget FY 2023-2024
15010 - County Judge					
Salaries/Other Pay/Benefits	$ 268,960	$ 375,908	$ 375,908	$ 373,363	$ 405,966
Operations	$ 8,771	$ 18,028	$ 18,028	$ 18,028	$ 12,915
	$ 277,731	$ 393,936	$ 393,936	$ 391,391	$ 418,881
15020 - County Judge - IT Operations					
Salaries/Other Pay/Benefits	$ 197,252	$ 319,094	$ 213,759	$ 213,759	$ 335,793
Operations	$ 1,037	$ 15,030	$ 15,030	$ 15,030	$ 9,505
	$ 198,289	$ 334,124	$ 228,789	$ 228,789	$ 345,298
15030 - County Judge - IT Hardware/Software					
Operations	$ 304,570	$ 457,731	$ 457,731	$ 457,731	$ 583,103
Capital	$ -	$ 89,155	$ 89,155	$ 89,155	$ -
	$ 304,570	$ 546,886	$ 546,886	$ 546,886	$ 583,103
15040 - Commissioners Court					
Salaries/Other Pay/Benefits	$ -	$ -	$ -	$ -	$ -
Operations	$ -	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -	$ -
15050 - County Clerk					
Salaries/Other Pay/Benefits	$ 609,362	$ 739,436	$ 739,436	$ 685,389	$ 795,987
Operations	$ 92,944	$ 108,201	$ 108,201	$ 108,201	$ 104,201
	$ 702,306	$ 847,637	$ 847,637	$ 793,590	$ 900,188
16010 - Voter Registration					
Salaries/Other Pay/Benefits	$ 62,812	$ 72,393	$ 72,393	$ 67,977	$ 76,715
Operations	$ 31,585	$ 25,500	$ 25,500	$ 25,500	$ 8,000
	$ 94,397	$ 97,893	$ 97,893	$ 93,477	$ 84,715
16020 - Elections					
Salaries/Other Pay/Benefits	$ 164,330	$ 155,523	$ 185,033	$ 169,362	$ 164,479
Operations	$ 32,380	$ 72,878	$ 72,878	$ 72,878	$ 71,678
Capital	$ -	$ -	$ -	$ -	$ -
	$ 196,710	$ 228,401	$ 257,911	$ 242,240	$ 236,157
17010 - County Facilities					
Salaries/Other Pay/Benefits	$ 477,329	$ 628,230	$ 628,230	$ 599,518	$ 668,922
Operations	$ 436,690	$ 401,103	$ 410,403	$ 410,403	$ 411,242
Capital	$ -	$ 5,500	$ 5,500	$ 5,500	$ -
	$ 914,019	$ 1,034,833	$ 1,044,133	$ 1,015,421	$ 1,080,164
17020 - Facilities-Justice Center Municipal Allocation					
Operations	$ 7,680	$ 10,983	$ 10,983	$ 10,983	$ 10,983
	$ 7,680	$ 10,983	$ 10,983	$ 10,983	$ 10,983
19010 - Centralized Costs					

101-General Fund Department Expenditures by Category	Actual 2021-2022	Original Budget FY 2023	Revised Budget FY 2023	Estimated FY 2023	Budget FY 2023-2024
19010 - Centralized Costs					
Salaries/Other Pay/Benefits	$ 334,297	$ 729,855	$ 775,855	$ 441,896	$ 731,293
Operations	$ 638,946	$ 698,263	$ 698,263	$ 698,263	$ 783,304
Capital	$ 9,071	$ -	$ -	$ -	$ -
	$ 982,314	$ 1,428,118	$ 1,474,118	$ 1,140,159	$ 1,514,597
19200 - Contingency					
Contingency	$ -	$ 1,318,500	$ 842,134	$ 842,134	$ 818,500
	$ -	$ 1,318,500	$ 842,134	$ 842,134	$ 818,500
20005 - CountyAuditor-Financial Systems					
Operations	$ 104,955	$ 184,833	$ 184,833	$ 184,833	$ 105,000
	$ 104,955	$ 184,833	$ 184,833	$ 184,833	$ 105,000
20010 - County Auditor					
Salaries/Other Pay/Benefits	$ 761,682	$ 909,196	$ 909,196	$ 831,465	$ 982,511
Operations	$ 27,025	$ 61,275	$ 61,275	$ 61,275	$ 57,711
	$ 788,707	$ 970,471	$ 970,471	$ 892,740	$ 1,040,222
20020 - County Treasurer					
Salaries/Other Pay/Benefits	$ 370,001	$ 456,716	$ 456,716	$ 434,513	$ 479,601
Operations	$ 18,112	$ 23,579	$ 23,579	$ 23,579	$ 22,879
	$ 388,113	$ 480,295	$ 480,295	$ 458,092	$ 502,480
20030 - County Treasurer - Collections					
Salaries/Other Pay/Benefits	$ 125,826	$ 142,571	$ 142,571	$ 138,763	$ 150,985
Operations	$ 10,493	$ 21,820	$ 21,820	$ 21,820	$ 14,820
	$ 136,319	$ 164,391	$ 164,391	$ 160,583	$ 165,805
20040 - Purchasing					
Salaries/Other Pay/Benefits	$ 271,896	$ 318,763	$ 318,763	$ 278,523	$ 278,232
Operations	$ 17,186	$ 36,389	$ 36,389	$ 36,389	$ 12,783
	$ 289,082	$ 355,152	$ 355,152	$ 314,912	$ 291,015
21010 - Vehicle Registration					
Salaries/Other Pay/Benefits	$ 481,414	$ 598,158	$ 598,158	$ 560,536	$ 642,500
Operations	$ 8,898	$ 14,402	$ 14,402	$ 14,402	$ 8,302
	$ 490,312	$ 612,560	$ 612,560	$ 574,938	$ 650,802
29940 - Governmental/Services Contracts					
Intergovernmental/Contracts	$ 611,230	$ 636,595	$ 636,595	$ 636,595	$ 728,189
	$ 611,230	$ 636,595	$ 636,595	$ 636,595	$ 728,189
30010 - Courts-Central Costs					
Salaries/Other Pay/Benefits	$ 42,285	$ 42,624	$ 42,624	$ 42,556	$ 42,556
Operations	$ 99,820	$ 222,665	$ 262,831	$ 262,831	$ 380,165
	$ 142,105	$ 265,289	$ 305,455	$ 305,387	$ 422,721
30020 - County Court at Law					
Salaries/Other Pay/Benefits	$ 493,933	$ 521,601	$ 521,601	$ 522,621	$ 556,433
Operations	$ 255,910	$ 183,544	$ 263,544	$ 263,544	$ 182,944
	$ 749,843	$ 705,145	$ 785,145	$ 786,165	$ 739,377

101-General Fund Department Expenditures by Category	Actual 2021-2022	Original Budget FY 2023	Revised Budget FY 2023	Estimated FY 2023	Budget FY 2023-2024
30030 - 12th Judicial District Court					
Salaries/Other Pay/Benefits	$ 256,688	$ 279,190	$ 279,190	$ 273,847	$ 286,625
Operations	$ 195,160	$ 158,456	$ 218,801	$ 218,801	$ 158,956
	$ 451,848	$ 437,646	$ 497,991	$ 492,648	$ 445,581
30040 - 278th Judicial District Court					
Salaries/Other Pay/Benefits	$ 255,523	$ 289,340	$ 289,340	$ 289,340	$ 305,613
Operations	$ 190,718	$ 154,623	$ 218,968	$ 218,968	$ 151,623
	$ 446,241	$ 443,963	$ 508,308	$ 508,308	$ 457,236
30050 - Courts-Pretrial Bond Supervision					
Salaries/Other Pay/Benefits	$ 59,718	$ 67,769	$ 67,769	$ 63,096	$ 71,774
Operations	$ 1,430	$ 7,300	$ 7,300	$ 7,300	$ 7,300
	$ 61,148	$ 75,069	$ 75,069	$ 70,396	$ 79,074
31010 - District Clerk					
Salaries/Other Pay/Benefits	$ 543,539	$ 660,320	$ 660,320	$ 633,507	$ 689,158
Operations	$ 29,489	$ 34,527	$ 34,527	$ 34,527	$ 25,346
	$ 573,028	$ 694,847	$ 694,847	$ 668,034	$ 714,504
32010 - Criminal District Attorney					
Salaries/Other Pay/Benefits	$ 1,816,008	$ 2,202,101	$ 2,202,101	$ 2,038,605	$ 2,338,821
Operations	$ 103,547	$ 57,219	$ 89,725	$ 89,725	$ 96,355
	$ 1,919,555	$ 2,259,320	$ 2,291,826	$ 2,128,330	$ 2,435,176
33010 - Justice of Peace Precinct 1					
Salaries/Other Pay/Benefits	$ 285,812	$ 326,124	$ 326,124	$ 315,595	$ 335,608
Operations	$ 4,498	$ 13,574	$ 13,574	$ 13,574	$ 10,074
	$ 290,310	$ 339,698	$ 339,698	$ 329,169	$ 345,682
33020 - Justice of Peace Precinct 2					
Salaries/Other Pay/Benefits	$ 227,179	$ 252,732	$ 252,732	$ 252,732	$ 266,583
Operations	$ 5,575	$ 10,295	$ 10,295	$ 10,295	$ 8,296
	$ 232,754	$ 263,027	$ 263,027	$ 263,027	$ 274,879
33030 - Justice of Peace Precinct 3					
Salaries/Other Pay/Benefits	$ 232,115	$ 254,240	$ 254,240	$ 251,486	$ 267,545
Operations	$ 7,974	$ 14,539	$ 14,539	$ 14,539	$ 10,275
	$ 240,089	$ 268,779	$ 268,779	$ 266,025	$ 277,820
33040 - Justice of Peace Precinct 4					
Salaries/Other Pay/Benefits	$ 254,768	$ 322,714	$ 322,714	$ 319,845	$ 338,628
Operations	$ 10,306	$ 17,237	$ 17,237	$ 17,237	$ 14,211
	$ 265,074	$ 339,951	$ 339,951	$ 337,082	$ 352,839
36010 - Juvenile Probation Support - General Fund					
Salaries/Other Pay/Benefits	$ 79,655	$ 129,968	$ 129,968	$ 93,167	$ 129,968
Operations	$ 36,685	$ 71,406	$ 71,406	$ 71,406	$ 70,706
	$ 116,340	$ 201,374	$ 201,374	$ 164,573	$ 200,674

101-General Fund Department Expenditures by Category	Actual 2021-2022	Original Budget FY 2023	Revised Budget FY 2023	Estimated FY 2023	Budget FY 2023-2024
41010 - Sheriff					
Salaries/Other Pay/Benefits	$ 3,512,374	$ 3,901,918	$ 3,901,918	$ 3,901,918	$ 4,468,188
Operations	$ 490,447	$ 338,069	$ 429,081	$ 429,081	$ 433,458
Capital	$ 247,895	$ 328,822	$ 396,897	$ 396,897	$ 375,447
	$ 4,250,716	$ 4,568,809	$ 4,727,896	$ 4,727,896	$ 5,277,093
41030 - Sheriff Estray					
Operations	$ 866	$ 16,000	$ 20,668	$ 20,668	$ 5,900
	$ 866	$ 16,000	$ 20,668	$ 20,668	$ 5,900
43010 - Courthouse Security General Fund					
Salaries/Other Pay/Benefits	$ 303,708	$ 338,058	$ 338,058	$ 338,058	$ 357,026
	$ 303,708	$ 338,058	$ 338,058	$ 338,058	$ 357,026
44001 - Constables Central					
Salaries/Other Pay/Benefits	$ 56,176	$ 73,616	$ 73,616	$ 72,243	$ 115,972
Operations	$ 1,325	$ 5,419	$ 5,719	$ 5,719	$ 8,119
	$ 57,501	$ 79,035	$ 79,335	$ 77,962	$ 124,091
44010 - Constable Precinct 1					
Salaries/Other Pay/Benefits	$ 85,161	$ 100,382	$ 100,382	$ 100,382	$ 105,734
Operations	$ 7,896	$ 8,740	$ 8,440	$ 8,440	$ 8,815
Capital	$ -	$ -	$ -	$ -	$ -
	$ 93,057	$ 109,122	$ 108,822	$ 108,822	$ 114,549
44020 - Constable Precinct 2					
Salaries/Other Pay/Benefits	$ 84,727	$ 97,852	$ 97,852	$ 97,852	$ 102,993
Operations	$ 15,555	$ 9,223	$ 14,579	$ 14,579	$ 10,423
Capital	$ -	$ -	$ -	$ -	$ -
	$ 100,282	$ 107,075	$ 112,431	$ 112,431	$ 113,416
44030 - Constable Precinct 3					
Salaries/Other Pay/Benefits	$ 165,312	$ 183,492	$ 183,492	$ 183,492	$ 193,521
Operations	$ 32,050	$ 17,664	$ 17,664	$ 17,664	$ 17,864
Capital	$ 64,691	$ -	$ -	$ -	$ -
	$ 262,053	$ 201,156	$ 201,156	$ 201,156	$ 211,385
44040 - Constable Precinct 4					
Salaries/Other Pay/Benefits	$ 406,170	$ 448,715	$ 448,715	$ 448,715	$ 569,267
Operations	$ 64,053	$ 46,812	$ 76,092	$ 76,092	$ 95,790
Capital	$ -	$ 54,743	$ 58,723	$ 58,723	$ 128,254
	$ 470,223	$ 550,270	$ 583,530	$ 583,530	$ 793,311
45010 - Support Personnel -DPS					
Salaries/Other Pay/Benefits	$ 67,288	$ 73,269	$ 73,269	$ 73,073	$ 77,477
Operations	$ 580	$ 2,215	$ 2,215	$ 2,215	$ 1,315
	$ 67,868	$ 75,484	$ 75,484	$ 75,288	$ 78,792
45020 - Weigh Station Utilites and Services					
Operations	$ 32,059	$ 35,187	$ 35,187	$ 35,187	$ 35,187
	$ 32,059	$ 35,187	$ 35,187	$ 35,187	$ 35,187

101-General Fund Department Expenditures by Category	Actual 2021-2022	Original Budget FY 2023	Revised Budget FY 2023	Estimated FY 2023	Budget FY 2023-2024
46010 - Emergency Operations					
Salaries/Other Pay/Benefits	$ 305,777	$ 353,292	$ 353,292	$ 352,640	$ 382,804
Operations	$ 131,022	$ 130,943	$ 130,943	$ 130,943	$ 132,100
Capital	$ 47,122	$ 51,655	$ 147,386	$ 147,386	$ -
	$ 483,921	$ 535,890	$ 631,621	$ 630,969	$ 514,904
48818 - Homeland Security Grant 2017					
Operations	$ -	$ -	$ -	$ -	$ -
Capital	$ -	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -	$ -
49940 - Public Safety Governmental/Services Contracts					
Salaries/Other Pay/Benefits	$ -	$ -	$ -	$ -	$ -
Intergovernmental/Contracts	$ 1,003,145	$ 1,055,824	$ 1,055,824	$ 1,055,824	$ 1,031,303
	$ 1,003,145	$ 1,055,824	$ 1,055,824	$ 1,055,824	$ 1,031,303
50010 - County Jail					
Salaries/Other Pay/Benefits	$ 2,545,268	$ 2,959,935	$ 3,159,935	$ 3,159,935	$ 3,263,082
Operations	$ 742,351	$ 713,109	$ 790,038	$ 790,038	$ 812,359
Capital	$ 18,494	$ -	$ -	$ -	$ -
	$ 3,306,113	$ 3,673,044	$ 3,949,973	$ 3,949,973	$ 4,075,441
50020 - County Jail Inmate Medical Cost Center					
Salaries/Other Pay/Benefits	$ 161,959	$ 210,407	$ 210,407	$ 210,407	$ 222,188
Operations	$ 203,691	$ 218,678	$ 218,678	$ 218,678	$ 221,178
	$ 365,650	$ 429,085	$ 429,085	$ 429,085	$ 443,366
50110 - Adult Probation Support- General Fund					
Operations	$ 43,876	$ 56,498	$ 56,498	$ 56,498	$ 56,498
	$ 43,876	$ 56,498	$ 56,498	$ 56,498	$ 56,498
50120 - Adult Probation -Community Services- General Fund					
Salaries/Other Pay/Benefits	$ 58,967	$ 70,813	$ 70,813	$ 67,859	$ 75,059
Operations	$ 804	$ 850	$ 850	$ 850	$ 850
Capital	$ -	$ -	$ -	$ -	$ -
	$ 59,771	$ 71,663	$ 71,663	$ 68,709	$ 75,909
60010 - Veterans Services					
Salaries/Other Pay/Benefits	$ 26,999	$ 35,395	$ 35,395	$ 34,616	$ 37,321
Operations	$ 591	$ 2,229	$ 5,229	$ 5,229	$ 2,579
	$ 27,590	$ 37,624	$ 40,624	$ 39,845	$ 39,900
60020 - Social Services					
Operations	$ 2,859	$ 23,800	$ 23,800	$ 23,800	$ 23,800
	$ 2,859	$ 23,800	$ 23,800	$ 23,800	$ 23,800
61020 - Planning and Development					
Salaries/Other Pay/Benefits	$ 534,698	$ 751,311	$ 751,311	$ 641,741	$ 801,576
Operations	$ 195,426	$ 191,525	$ 197,225	$ 197,225	$ 182,187
Capital	$ -	$ -	$ -	$ -	$ -
	$ 730,124	$ 942,836	$ 948,536	$ 838,966	$ 983,763

101-General Fund Department Expenditures by Category	Actual 2021-2022	Original Budget FY 2023	Revised Budget FY 2023	Estimated FY 2023	Budget FY 2023-2024
61050 - Litter Control - General Fund					
Operations	$ 19,731	$ 44,476	$ 48,476	$ 48,476	$ 14,476
Capital	$ -	$ -	$ -	$ -	$ -
	$ 19,731	$ 44,476	$ 48,476	$ 48,476	$ 14,476
69940 - Health and Human Services - Governmental/Services Cor					
Intergovernmental/Contracts	$ 152,305	$ 78,500	$ 128,500	$ 128,500	$ 79,500
	$ 152,305	$ 78,500	$ 128,500	$ 128,500	$ 79,500
70010 - Historical Commission					
Salaries/Other Pay/Benefits	$ 16,456	$ 20,504	$ 20,504	$ 20,491	$ 21,744
Operations	$ 3,534	$ 5,780	$ 5,780	$ 5,780	$ 5,580
	$ 19,990	$ 26,284	$ 26,284	$ 26,271	$ 27,324
70020 - Texas AgriLife Extension Service					
Salaries/Other Pay/Benefits	$ 220,459	$ 248,826	$ 248,826	$ 232,124	$ 264,236
Operations	$ 30,176	$ 39,942	$ 39,942	$ 39,942	$ 62,604
	$ 250,635	$ 288,768	$ 288,768	$ 272,066	$ 326,840
79440 - Education and Culture Contracts					
Intergovernmental/Contracts	$ 22,457	$ -	$ -	$ -	$ -
	$ 22,457	$ -	$ -	$ -	$ -
92000 - Debt Service					
Debt-Principal and Interest Payment	$ -	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -	$ -
92020 - Debt-Voter Equipment					
Debt-Principal and Interest Payment	$ 228,189	$ -	$ -	$ -	$ -
	$ 228,189	$ -	$ -	$ -	$ -
93000 - Transfers Out /General Fund, Projects					
Transfers to Other Funds	$ 6,235,185	$ 7,925,862	$ 9,069,444	$ 9,069,444	$ 644,741
	$ 6,235,185	$ 7,925,862	$ 9,069,444	$ 9,069,444	$ 644,741
Fund Total	$ 30,564,943	$ 37,210,066	$ 38,771,850	$ 37,766,331	$31,670,177

Walker County

Adopted Budget Fiscal Year FY 2023-2024
Road and Bridge Fund
Departmental Expenditures By Category

Exhibit C

220-Road and Bridge Fund Department Expenditures by Category	Actual 2021-2022	Original Budget FY 2023	Revised Budget FY 2023	Estimated FY 2023	Budget FY 2023-2024
82200 - Road and Bridge General					
Operations	$ 61,302	$ 70,000	$ 210,346	$ 210,346	$ 70,000
Capital	$ -	$ -	$ 87,400	$ 87,400	$ -
	$ 61,302	$ 70,000	$ 297,746	$ 297,746	$ 70,000
82210 - Road and Bridge Precinct 1					
Salaries/Other Pay/Benefits	$ 639,457	$ 710,651	$ 710,651	$ 710,651	$ 749,572
Operations	$ 495,422	$ 664,286	$ 1,742,115	$ 1,742,115	$ 712,328
Capital	$ -	$ -	$ -	$ -	$ -
	$ 1,134,879	$ 1,374,937	$ 2,452,766	$ 2,452,766	$ 1,461,900
82220 - Road and Bridge Precinct 2					
Salaries/Other Pay/Benefits	$ 722,942	$ 882,033	$ 959,300	$ 959,300	$ 1,010,362
Operations	$ 908,825	$ 1,074,268	$ 2,131,761	$ 2,131,761	$ 1,052,589
Capital	$ -	$ -	$ 28,500	$ 28,500	$ -
	$ 1,631,767	$ 1,956,301	$ 3,119,561	$ 3,119,561	$ 2,062,951
82230 - Road and Bridge Precinct 3					
Salaries/Other Pay/Benefits	$ 822,493	$ 906,121	$ 923,434	$ 923,434	$ 980,125
Operations	$ 845,630	$ 786,282	$ 1,690,092	$ 1,690,092	$ 809,312
Capital	$ 154,092	$ -	$ 160,438	$ 160,438	$ -
	$ 1,822,215	$ 1,692,403	$ 2,773,964	$ 2,773,964	$ 1,789,437
82240 - Road and Bridge Precinct 4					
Salaries/Other Pay/Benefits	$ 778,303	$ 876,325	$ 910,540	$ 910,540	$ 963,506
Operations	$ 873,297	$ 789,614	$ 1,392,735	$ 1,392,735	$ 798,985
Capital	$ 88,980	$ -	$ 81,962	$ 81,962	$ -
	$ 1,740,580	$ 1,665,939	$ 2,385,237	$ 2,385,237	$ 1,762,491
88010 - Road and Bridge Weigh Station Operations					
Salaries/Other Pay/Benefits	$ 22,106	$ 23,961	$ 23,961	$ 23,961	$ 25,416
Operations	$ -	$ 34,781	$ 144,309	$ 144,309	$ 34,284
Capital	$ -	$ -	$ -	$ -	$ -
	$ 22,106	$ 58,742	$ 168,270	$ 168,270	$ 59,700
88900 - Road and Bridge Revenues Weigh Station Projects					
Operations	$ -	$ -	$ 56,378	$ 56,378	$ -
Capital	$ -	$ -	$ -	$ -	$ -
	$ -	$ -	$ 56,378	$ 56,378	$ -
93010 - Transfers Out from Road and Bridge Fund					
Transfers to Other Funds	$ 150,000	$ -	$ -	$ -	$ -
	$ 150,000	$ -	$ -	$ -	$ -
Fund Total	$ 6,562,849	$ 6,818,322	$ 11,253,922	$ 11,253,922	$ 7,206,479

Walker County

Adopted Budget Fiscal Year FY 2023-2024
Walker County EMS Fund
Departmental Expenditures By Category

Exhibit C

301-Walker County EMS Fund Department Expenditures by Category	Actual 2021-2022	Original Budget FY 2023	Revised Budget FY 2023	Estimated FY 2023	Budget FY 2023-2024
46099 - Walker County EMS - Contingency					
Operations	$ -	$ 374,960	$ 317,095	$ 317,095	$ 200,000
Contingency	$ -	$ -	$ -	$ -	$ 526,752
	$ -	$ 374,960	$ 317,095	$ 317,095	$ 726,752
46100 - Walker County EMS - Emergency Services					
Salaries/Other Pay/Benefits	$ 3,530,582	$ 4,042,934	$ 4,042,934	$ 3,781,398	$ 4,289,978
Operations	$ 906,610	$ 832,296	$ 919,878	$ 919,878	$ 932,619
Capital	$ 341,868	$ 140,000	$ 182,040	$ 182,040	$ -
	$ 4,779,060	$ 5,015,230	$ 5,144,852	$ 4,883,316	$ 5,222,597
93000 - Transfers Out /General Fund, Projects					
Transfers to Other Funds	$ 342,804	$ -	$ -	$ -	$ -
	$ 342,804	$ -	$ -	$ -	$ -
Fund Total	$ 5,121,864	$ 5,390,190	$ 5,461,947	$ 5,200,411	$ 5,949,349

Walker County

Adopted Budget Fiscal Year 2023-2024
All Funds
Revenues By Source

Exhibit D

All Funds Revenues By Source		Actual 2021-2022	Original Budget 2022-2023	Revised Budget 2022-2023	Estimated 2022-2023	Budget 2023-2024
Ad Valorem Taxes						
40110	Current Ad Valorem Taxes	$ 23,588,613	$ 25,298,351	$ 25,298,351	$ 25,445,613	$ 27,542,829
40120	Delinquent Ad Valorem Taxes	$ 209,657	$ 472,000	$ 472,000	$ 402,000	$ 402,000
40130	Penalties and Interest-Ad Valorem Ta	$ 281,501	$ 345,000	$ 345,000	$ 339,000	$ 339,000
Sales Tax						
40400	Sales Tax	$ 5,027,193	$ 4,750,000	$ 4,750,000	$ 5,250,000	$ 5,250,000
Other Taxes						
40500	Payment In Lieu of Taxes	$ 76,916	$ 44,800	$ 44,800	$ 44,800	$ 44,800
40501	Property Taxes-Other(VIT)	$ 29,309	$ 25,000	$ 25,000	$ 25,000	$ 25,000
40510	Mixed Beverage Tax	$ 130,309	$ 131,500	$ 131,500	$ 131,500	$ 131,500
		$ 236,534	$ 201,300	$ 201,300	$ 201,300	$ 201,300
Licenses and Permits						
41020	Licenses and Permits	$ 412,075	$ 402,162	$ 402,162	$ 480,000	$ 425,000
41030	OSSF Fees	$ 51,050	$ 50,000	$ 50,000	$ 60,000	$ 60,000
		$ 463,125	$ 452,162	$ 452,162	$ 540,000	$ 485,000
Intergovernmental Revenues						
42010	State Funds	$ 290,423	$ 264,600	$ 349,428	$ 281,676	$ 297,800
42012	Grants-State	$ -	$ -	$ 95,731	$ 95,731	$ -
42020	State Longevity Pay	$ 7,800	$ 6,155	$ 6,155	$ 6,155	$ 6,155
42030	State Funds-Indigent Defense	$ 35,772	$ 52,924	$ 52,924	$ 52,924	$ 52,924
42040	State Funds-Capital Murder	$ -	$ -	$ 70,856	$ 70,856	$ -
42229	Grant Revenue-Other	$ -	$ -	$ 45,340	$ 45,340	$ -
42350	HGAC Grants - State Funds	$ 8,103	$ -	$ -	$ -	$ -
42410	Intergovernmental Funds-Local	$ 339,229	$ 371,939	$ 889,619	$ 939,704	$ 514,224
42415	Intergovernmental Funds-State	$ -	$ -	$ 770	$ 770	$ -
42460	Central Appraisal District	$ -	$ -	$ -	$ 17,403	$ -
42470	Inmate Housing-Other Counties	$ 63,609	$ 40,000	$ 40,000	$ 1,400	$ -
42480	SETH Funds	$ -	$ -	$ 50,000	$ 50,000	$ -
		$ 744,936	$ 735,618	$ 1,600,823	$ 1,561,959	$ 871,103
Intergovernmental Revenues-Federal						
42619	Federal Funds Passed thru the State	$ 16,060	$ -	$ -	$ -	$ -
42622	Federal Funds - HIDTA	$ 24,271	$ -	$ 11,012	$ 11,012	$ -
42625	US Stimulus Check	$ -	$ -	$ 31,359	$ 31,359	$ -
42628	Federal Funds LATCFRevenueSharing	$ -	$ -	$ 176,221	$ 176,221	$ -
42630	US Forest Service	$ 148,300	$ 120,000	$ 120,000	$ 120,000	$ 120,000
		$ 5,959,136	$ 2,609,388	$ 3,260,745	$ 2,421,912	$ 120,000
Fees of Office/Charges for Service						
43010	Fees of Office/Charges for Service	$ 1,305,347	$ 1,286,320	$ 1,286,320	$ 1,151,577	$ 1,092,932
43020	Serving Papers	$ 146,606	$ 135,000	$ 135,000	$ 159,900	$ 135,000
43030	County Specialty Court Programs	$ 5,969	$ 5,500	$ 5,500	$ 6,600	$ 5,500
43040	CDA Prosecutor Local Court Costs	$ 2,892	$ 2,800	$ 2,800	$ 2,800	$ 2,800
43050	Copies	$ 136	$ -	$ -	$ -	$ -

All Funds
Revenues By Source

		Actual 2021-2022	Original Budget 2022-2023	Revised Budget 2022-2023	Estimated 2022-2023	Budget 2023-2024
Fees of Office/Charges for Service						
43060	Coin Phones	$ 169,277	$ 208,000	$ 208,000	$ 187,000	$ 186,000
43140	Hot Check Fees	$ 1,001	$ 500	$ 500	$ 300	$ 300
43400	Charges to Hospital District	$ 69,420	$ 69,420	$ 69,420	$ 69,420	$ 69,420
43401	WCHD-True Up	$ 12,733	$ -	$ -	$ 7,711	$ -
43410	In-Clinic Doctor Visits	$ 14,280	$ 13,000	$ 13,000	$ 15,000	$ 15,000
43700	Supplemental Guardianship Fees	$ 7,330	$ -	$ -	$ -	$ -
43705	Child Abuse Fine to Dedicated Fund	$ 534	$ 500	$ 500	$ 500	$ 500
43710	Family Protection Fee	$ 555	$ -	$ -	$ -	$ -
43720	Jury Fee	$ 2,482	$ -	$ -	$ 900	$ -
43730	Court Reporter Fee	$ 22,896	$ 17,600	$ 17,600	$ 24,000	$ 17,600
43740	Bond Fees-General Fund	$ 6,517	$ 2,400	$ 2,400	$ 2,400	$ 2,400
43750	Probation Fees - General Fund	$ 5,453	$ 5,000	$ 5,000	$ 5,000	$ 5,000
46020	Rent of Shelter	$ 2,900	$ -	$ -	$ 4,200	$ -
46040	WCHA Utilities Reimbursement	$ 5,500	$ 6,000	$ 6,000	$ 6,000	$ 6,000
46050	DPS Annex Buildings Use	$ -	$ -	$ -	$ 1,495	$ -
		$ 1,781,689	$ 1,752,040	$ 1,752,040	$ 1,644,803	$ 1,538,452
Ambulance Fees						
43800	Ambulance Emergency Fees	$ 2,894,283	$ 2,900,000	$ 2,900,000	$ 2,700,000	$ 2,900,000
43997	WriteOffs Collected	$ 12,973	$ 10,000	$ 10,000	$ 17,000	$ 10,000
		$ 2,907,256	$ 2,910,000	$ 2,910,000	$ 2,717,000	$ 2,910,000
Vehicle Registration						
44100	Vehicle Registration Commissions	$ 987,665	$ 900,000	$ 900,000	$ 1,050,000	$ 1,000,000
44210	Certificates of Title	$ 78,410	$ 77,000	$ 77,000	$ 75,000	$ 74,000
		$ 1,066,075	$ 977,000	$ 977,000	$ 1,125,000	$ 1,074,000
Road and Bridge Fees						
44510	Road and Bridge Fees	$ 541,900	$ 530,250	$ 530,250	$ 550,000	$ 530,250
		$ 541,900	$ 530,250	$ 530,250	$ 550,000	$ 530,250
License Fee Registration						
44610	License Fee Registration	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 360,000
		$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 360,000
Courts Costs						
47020	Court Costs	$ 11,978	$ 12,100	$ 12,100	$ 12,000	$ 12,000
47030	Court Costs - Attorney Fees	$ 35,008	$ 36,000	$ 36,000	$ 43,000	$ 36,000
47040	TimePmt10%-Court Improvement	$ 6,608	$ -	$ -	$ -	$ -
47041	JudicialSupportFee .60 District Courts	$ 20	$ -	$ -	$ -	$ -
47042	JudicialSupportFee .60 Court at Law	$ 1	$ -	$ -	$ -	$ -
47050	JudicialSupportFee .60 Justice Courts	$ 242	$ -	$ -	$ -	$ -
		$ 53,857	$ 48,100	$ 48,100	$ 55,000	$ 48,000
Fines and Forfeitures						
47601	JP #1 Fines	$ 104,284	$ 200,000	$ 200,000	$ 90,000	$ 90,000
47602	JP #2 Fines	$ 24,297	$ 40,000	$ 40,000	$ 30,000	$ 30,000
47603	JP #3 Fines	$ 25,330	$ 31,000	$ 31,000	$ 37,000	$ 31,000
47604	JP #4 Fines	$ 69,300	$ 75,000	$ 75,000	$ 80,000	$ 75,000
47606	License and Weight Fines	$ 182,994	$ 180,000	$ 180,000	$ 150,000	$ 150,000
47610	County Court at Law Fines	$ 89,641	$ 85,000	$ 85,000	$ 75,000	$ 75,000
47622	District Courts Fines	$ 62,870	$ 95,000	$ 95,000	$ 75,000	$ 75,000
47850	Forfeitures-Sheriff,DOJ EquitableSharing	$ 134,819	$ -	$ -	$ 27,051	$ -

All Funds
Revenues By Source

		Actual 2021-2022	Original Budget 2022-2023	Revised Budget 2022-2023	Estimated 2022-2023	Budget 2023-2024
		$ 735,298	$ 731,000	$ 731,000	$ 589,051	$ 551,000
Interest Income						
48011	Interest-Capital Funds	$ -	$ -	$ -	$ -	$ 173,200
		$ 272,679	$ 76,155	$ 76,155	$ 1,761,944	$ 1,217,700
Other Revenue						
48130	Vending Machines	$ (1,187)	$ -	$ -	$ -	$ -
48140	Sales-Commissary	$ 63,078	$ 70,000	$ 70,000	$ 64,300	$ 63,000
48160	Grant-NRA	$ -	$ -	$ 29,280	$ 29,280	$ -
48170	Opioid Abatement	$ -	$ -	$ -	$ 57,957	$ -
48200	Insurance Refunds/Credits	$ 144,475	$ -	$ 43,856	$ 56,919	$ -
48300	Proceeds from Auction/Sale	$ 86,500	$ -	$ 3,900	$ 4,200	$ -
		$ 477,399	$ 86,000	$ 194,285	$ 344,495	$ 133,000
Issue of Debt						
		$ -	$ -	$ -	$ -	$ -
Transfers In						
49901	Transfer from General Fund	$ 5,757,371	$ 7,785,862	$ 8,929,444	$ 8,929,444	$ 644,741
49902	Transfer from General-Capital	$ 270,000	$ 140,000	$ 140,000	$ 140,000	$ -
49930	Transfers from Other Funds	$ 492,804	$ -	$ -	$ -	$ -
49940	Transfer from General Fund-Special	$ 194,700	$ -	$ -	$ -	$ -
		$ 6,714,875	$ 7,925,862	$ 9,069,444	$ 9,069,444	$ 644,741
	Fund Total	$ 51,421,723	$ 50,260,226	$53,028,655	$ 54,378,521	$ 44,218,375

Walker County

Adopted Budget Fiscal Year 2023-2024
General Fund
Revenues By Department

Exhibit D

General Fund Revenues By Department		Actual 2021-2022	Original Budget 2022-2023	Revised Budget 2022-2023	Estimated 2022-2023	Budget 2023-2024
11101						
40110	Current Ad Valorem Taxes	$ 18,532,292	$ 19,746,076	$ 19,746,076	$ 19,746,076	19,607,128
40120	Delinquent Ad Valorem Taxes	$ 195,541	$ 440,000	$ 440,000	$ 380,000	380,000
40130	Penalties and Interest-Ad Valore	$ 263,851	$ 320,000	$ 320,000	$ 320,000	320,000
40400	Sales Tax	$ 5,027,193	$ 4,750,000	$ 4,750,000	$ 5,250,000	5,250,000
40500	Payment In Lieu of Taxes	$ 76,916	$ 44,800	$ 44,800	$ 44,800	44,800
40501	Property Taxes-Other(VIT)	$ 29,309	$ 25,000	$ 25,000	$ 25,000	25,000
40510	Mixed Beverage Tax	$ 115,778	$ 119,500	$ 119,500	$ 119,500	119,500
42010	State Funds	$ -	$ -	$ 67,322	$ 67,322	0
42410	Intergovernmental Funds-Local	$ 158,717	$ 162,000	$ 662,000	$ 722,085	314,285
42460	Central Appraisal District	$ -	$ -	$ -	$ 17,403	0
42480	SETH Funds	$ -	$ -	$ 50,000	$ 50,000	0
42620	Federal Funds	$ -	$ -	$ -	$ -	0
42628	Federal Funds LATCFRevenues	$ -	$ -	$ 176,221	$ 176,221	0
42710	Disaster Relief Funds	$ 34,346	$ -	$ -	$ -	0
42919	Federal Covid Related Funds	$ 3,259,684	$ 1,949,388	$ 1,949,388	$ 980,254	0
43010	Fees of Office/Charges for Serv	$ 64,383	$ 63,000	$ 63,000	$ 59,500	58,000
48011	Interest-Capital Funds	$ -	$ -	$ -	$ -	173,200
48110	Other Revenue	$ 158,298	$ 16,000	$ 16,000	$ 100,000	70,000
48170	Opioid Abatement	$ -	$ -	$ -	$ 57,957	0
48200	Insurance Refunds/Credits	$ 120,196	$ -	$ 39,000	$ 51,705	0
48300	Proceeds from Auction/Sale	$ -	$ -	$ -	$ -	0
49930	Transfers from Other Funds	$ -	$ -	$ -	$ -	0
		$ 28,036,504	$ 27,635,764	$ 28,468,307	$ 28,167,823	$ 26,361,913
15010						
42010	State Funds	$ 25,200	$ 25,000	$ 25,000	$ -	0
43010	Fees of Office/Charges for Serv	$ -	$ -	$ -	$ -	0
		$ 25,200	$ 25,000	$ 25,000	$ -	$ -
15020						
43010	Fees of Office/Charges for Serv	$ 12,000	$ 12,000	$ 12,000	$ 12,000	12,000
		$ 12,000	$ 12,000	$ 12,000	$ 12,000	$ 12,000
15050						
43010	Fees of Office/Charges for Serv	$ 416,459	$ 430,000	$ 430,000	$ 350,000	350,000
43599	Cash Short and Over	$ -	$ -	$ -	$ -	0
43700	Supplemental Guardianship Fee	$ 7,330	$ -	$ -	$ -	0
47040	TimePmt10%-Court Improveme	$ 1,123	$ -	$ -	$ -	0
48110	Other Revenue	$ 1,973	$ -	$ -	$ -	0
		$ 426,885	$ 430,000	$ 430,000	$ 350,000	$ 350,000
16010						
42010	State Funds	$ 1,835	$ -	$ -	$ -	0
43010	Fees of Office/Charges for Serv	$ 261	$ 300	$ 300	$ -	0
		$ 2,096	$ 300	$ 300	$ -	$ -

General Fund
Revenues By Department

		Actual 2021-2022	Original Budget 2022-2023	Revised Budget 2022-2023	Estimated 2022-2023	Budget 2023-2024
16020						
42410	Intergovernmental Funds-Local	$ 9,706	$ 30,000	$ 30,000	$ 20,000	20,000
42415	Intergovernmental Funds-State	$ -	$ -	$ -	$ -	0
48110	Other Revenue	$ -	$ -	$ -	$ -	0
48815	Financing for Voter Eq	$ -	$ -	$ -	$ -	0
		$ 9,706	$ 30,000	$ 30,000	$ 20,000	$ 20,000
17010						
42710	Disaster Relief Funds	$ -	$ -	$ -	$ -	0
46040	WCHA Utilities Reimbursemen	$ 5,500	$ 6,000	$ 6,000	$ 6,000	6,000
46050	DPS Annex Buildings Use	$ -	$ -	$ -	$ 1,495	0
48110	Other Revenue	$ 136	$ -	$ -	$ -	0
48200	Insurance Refunds/Credits	$ -	$ -	$ -	$ -	0
		$ 5,636	$ 6,000	$ 6,000	$ 7,495	$ 6,000
17020						
42410	Intergovernmental Funds-Local	$ 7,681	$ 10,983	$ 10,983	$ 10,983	10,983
		$ 7,681	$ 10,983	$ 10,983	$ 10,983	$ 10,983
19010						
48110	Other Revenue	$ -	$ -	$ -	$ -	0
		$ -	$ -	$ -	$ -	$ -
20010						
43010	Fees of Office/Charges for Serv	$ 42,154	$ 42,152	$ 42,152	$ 42,152	42,152
		$ 42,154	$ 42,152	$ 42,152	$ 42,152	$ 42,152
20020						
43599	Cash Short and Over	$ -	$ -	$ -	$ -	0
48010	Interest	$ 170,753	$ 50,000	$ 50,000	$ 900,000	600,000
48110	Other Revenue	$ 393	$ -	$ -	$ -	0
		$ 171,146	$ 50,000	$ 50,000	$ 900,000	$ 600,000
20030						
43010	Fees of Office/Charges for Serv	$ 2,832	$ 3,500	$ 3,500	$ 2,800	2,800
43599	Cash Short and Over	$ -	$ -	$ -	$ -	0
		$ 2,832	$ 3,500	$ 3,500	$ 2,800	$ 2,800
21010						
40510	Mixed Beverage Tax	$ 14,531	$ 12,000	$ 12,000	$ 12,000	12,000
43010	Fees of Office/Charges for Serv	$ 360	$ 500	$ 500	$ 600	500
44100	Vehicle Registration Commissic	$ 987,665	$ 900,000	$ 900,000	$ 1,050,000	1,000,000
44210	Certificates of Title	$ 78,410	$ 77,000	$ 77,000	$ 75,000	74,000
		$ 1,080,966	$ 989,500	$ 989,500	$ 1,137,600	$ 1,086,500
30010						
42010	State Funds	$ 13,211	$ 8,000	$ 8,000	$ 9,248	8,000
42030	State Funds-Indigent Defense	$ 35,772	$ 52,924	$ 52,924	$ 52,924	52,924
42040	State Funds-Capital Murder	$ -	$ -	$ 70,856	$ 70,856	0
43010	Fees of Office/Charges for Serv	$ 5	$ -	$ -	$ -	0
43740	Bond Fees-General Fund	$ 4,000	$ -	$ -	$ -	0
47041	JudicialSupportFee .60 District	$ 20	$ -	$ -	$ -	0
47042	JudicialSupportFee .60 Court at	$ 1	$ -	$ -	$ -	0
47050	JudicialSupportFee .60 Justice (	$ 242	$ -	$ -	$ -	0

General Fund
Revenues By Department

		Actual 2021-2022	Original Budget 2022-2023	Revised Budget 2022-2023	Estimated 2022-2023	Budget 2023-2024
		$ 53,251	$ 60,924	$ 131,780	$ 133,028	$ 60,924
30020						
42010	State Funds	$ 84,000	$ 84,000	$ 84,000	$ 40,000	84,000
43010	Fees of Office/Charges for Serv	$ 24,721	$ 25,000	$ 25,000	$ 20,000	20,000
47020	Court Costs	$ 7,419	$ 8,000	$ 8,000	$ 5,500	5,500
47030	Court Costs - Attorney Fees	$ 18,233	$ 17,000	$ 17,000	$ 21,000	17,000
47040	TimePmt10%-Court Improveme	$ 1,419	$ -	$ -	$ -	0
47800	Bond Forfeitures	$ 41,763	$ 25,000	$ 25,000	$ 25,000	25,000
		$ 177,555	$ 159,000	$ 159,000	$ 111,500	$ 151,500
30030						
42410	Intergovernmental Funds-Local	$ 65,584	$ 69,609	$ 69,609	$ 69,609	69,609
43010	Fees of Office/Charges for Serv	$ 1,976	$ 1,800	$ 1,800	$ 1,600	1,600
47020	Court Costs	$ 2,784	$ 2,100	$ 2,100	$ 4,000	4,000
47030	Court Costs - Attorney Fees	$ 9,560	$ 10,000	$ 10,000	$ 11,000	10,000
47040	TimePmt10%-Court Improveme	$ 238	$ -	$ -	$ -	0
47800	Bond Forfeitures	$ -	$ -	$ -	$ -	0
		$ 80,142	$ 83,509	$ 83,509	$ 86,209	$ 85,209
30040						
42410	Intergovernmental Funds-Local	$ 53,721	$ 56,347	$ 56,347	$ 56,347	56,347
43010	Fees of Office/Charges for Serv	$ 1,219	$ 1,500	$ 1,500	$ 1,000	1,000
47020	Court Costs	$ 1,775	$ 2,000	$ 2,000	$ 2,500	2,500
47030	Court Costs - Attorney Fees	$ 7,215	$ 9,000	$ 9,000	$ 11,000	9,000
47040	TimePmt10%-Court Improveme	$ 160	$ -	$ -	$ -	0
		$ 64,090	$ 68,847	$ 68,847	$ 70,847	$ 68,847
30050						
43010	Fees of Office/Charges for Serv	$ 1,189	$ 1,000	$ 1,000	$ 60	600
		$ 1,189	$ 1,000	$ 1,000	$ 60	$ 600
31010						
43010	Fees of Office/Charges for Serv	$ 86,430	$ 97,000	$ 97,000	$ 97,000	97,000
43710	Family Protection Fee	$ 555	$ -	$ -	$ -	0
47040	TimePmt10%-Court Improveme	$ 62	$ -	$ -	$ -	0
		$ 87,047	$ 97,000	$ 97,000	$ 97,000	$ 97,000
32010						
42010	State Funds	$ 18,587	$ -	$ 17,506	$ 17,506	0
42020	State Longevity Pay	$ 7,800	$ 6,155	$ 6,155	$ 6,155	6,155
42619	Federal Funds Passed thru the S	$ -	$ -	$ -	$ -	0
42620	Federal Funds	$ -	$ -	$ -	$ -	0
43010	Fees of Office/Charges for Serv	$ 291	$ 388	$ 388	$ -	0
43040	CDA Prosecutor Local Court C	$ 2,892	$ 2,800	$ 2,800	$ 2,800	2,800
48110	Other Revenue	$ 1,018	$ -	$ -	$ -	0
		$ 30,588	$ 9,343	$ 26,849	$ 26,461	$ 8,955
33010						
43010	Fees of Office/Charges for Serv	$ 44,434	$ 70,000	$ 70,000	$ 35,000	35,000
43599	Cash Short and Over	$ (55)	$ -	$ -	$ -	0
47040	TimePmt10%-Court Improveme	$ 1,386	$ -	$ -	$ -	0
47050	JudicialSupportFee .60 Justice C	$ -	$ -	$ -	$ -	0
		$ 45,765	$ 70,000	$ 70,000	$ 35,000	$ 35,000

General Fund
Revenues By Department

		Actual 2021-2022	Original Budget 2022-2023	Revised Budget 2022-2023	Estimated 2022-2023	Budget 2023-2024
33020						
43010	Fees of Office/Charges for Serv	$ 11,786	$ 16,000	$ 16,000	$ 15,000	15,000
47040	TimePmt10%-Court Improveme	$ 255	$ -	$ -	$ -	0
		$ 12,041	$ 16,000	$ 16,000	$ 15,000	$ 15,000
33030						
43010	Fees of Office/Charges for Serv	$ 13,978	$ 19,000	$ 19,000	$ 15,000	15,000
43599	Cash Short and Over	$ (42)	$ -	$ -	$ -	0
47040	TimePmt10%-Court Improveme	$ 456	$ -	$ -	$ -	0
		$ 14,392	$ 19,000	$ 19,000	$ 15,000	$ 15,000
33040						
43010	Fees of Office/Charges for Serv	$ 70,519	$ 70,000	$ 70,000	$ 60,000	60,000
43599	Cash Short and Over	$ (42)	$ -	$ -	$ -	0
47040	TimePmt10%-Court Improveme	$ 1,509	$ -	$ -	$ -	0
		$ 71,986	$ 70,000	$ 70,000	$ 60,000	$ 60,000
36010						
42010	State Funds	$ -	$ -	$ -	$ -	0
43750	Probation Fees - General Fund	$ 5,453	$ 5,000	$ 5,000	$ 5,000	5,000
43751	Juvenile Restitution Monies	$ -	$ -	$ -	$ -	0
		$ 5,453	$ 5,000	$ 5,000	$ 5,000	$ 5,000
41010						
42360	Grants-Homeland Security-Fede	$ -	$ -	$ -	$ -	0
42619	Federal Funds Passed thru the S	$ 16,060	$ -	$ -	$ -	0
42620	Federal Funds	$ 632	$ -	$ -	$ -	0
42621	Federal Funds - OCDETF	$ -	$ -	$ -	$ -	0
42622	Federal Funds - HIDTA	$ 24,271	$ -	$ 11,012	$ 11,012	0
42624	Federal Funds - FBI	$ -	$ -	$ -	$ -	0
42626	Federal Fund -Covid	$ -	$ -	$ -	$ -	0
43010	Fees of Office/Charges for Serv	$ 10,832	$ 10,000	$ 10,000	$ 10,000	10,000
43050	Copies	$ 136	$ -	$ -	$ -	0
43599	Cash Short and Over	$ -	$ -	$ -	$ -	0
43740	Bond Fees-General Fund	$ 2,517	$ 2,400	$ 2,400	$ 2,400	2,400
48110	Other Revenue	$ -	$ -	$ -	$ -	0
48200	Insurance Refunds/Credits	$ 15,790	$ -	$ -	$ -	0
		$ 70,238	$ 12,400	$ 23,412	$ 23,412	$ 12,400
41030						
43010	Fees of Office/Charges for Serv	$ 2,843	$ 2,830	$ 2,830	$ 2,830	2,830
		$ 2,843	$ 2,830	$ 2,830	$ 2,830	$ 2,830
44001						
43010	Fees of Office/Charges for Serv	$ -	$ -	$ -	$ -	0
43020	Serving Papers	$ 131,967	$ 135,000	$ 135,000	$ 137,500	135,000
		$ 131,967	$ 135,000	$ 135,000	$ 137,500	$ 135,000
44010						
43010	Fees of Office/Charges for Serv	$ 10	$ -	$ -	$ 2,000	0
43020	Serving Papers	$ 2,524	$ -	$ -	$ 2,900	0
		$ 2,534	$ -	$ -	$ 4,900	$ -
44020						
42620	Federal Funds	$ -	$ -	$ -	$ -	0

General Fund Revenues By Department		Actual 2021-2022	Original Budget 2022-2023	Revised Budget 2022-2023	Estimated 2022-2023	Budget 2023-2024
44020						
43010	Fees of Office/Charges for Serv	$ -	$ -	$ -	$ 2,900	0
43020	Serving Papers	$ 2,705	$ -	$ -	$ 5,500	0
48200	Insurance Refunds/Credits	$ -	$ -	$ 4,856	$ 4,856	0
		$ 2,705	$ -	$ 4,856	$ 13,256	$ -
44030						
43010	Fees of Office/Charges for Serv	$ 30	$ -	$ -	$ 2,700	0
43020	Serving Papers	$ 3,800	$ -	$ -	$ 4,000	0
48110	Other Revenue	$ -	$ -	$ -	$ -	0
		$ 3,830	$ -	$ -	$ 6,700	$ -
44040						
42620	Federal Funds	$ -	$ -	$ -	$ -	0
43010	Fees of Office/Charges for Serv	$ 12,679	$ -	$ -	$ 2,500	0
43020	Serving Papers	$ 5,610	$ -	$ -	$ 10,000	0
48110	Other Revenue	$ -	$ -	$ -	$ -	0
48160	Grant-NRA	$ -	$ -	$ 29,280	$ 29,280	0
48200	Insurance Refunds/Credits	$ -	$ -	$ -	$ -	0
		$ 18,289	$ -	$ 29,280	$ 41,780	$ -
46010						
42012	Grants-State	$ -	$ -	$ 95,731	$ 95,731	0
42710	Disaster Relief Funds	$ -	$ -	$ -	$ -	0
42919	Federal Covid Related Funds	$ -	$ -	$ -	$ -	0
46020	Rent of Shelter	$ 2,900	$ -	$ -	$ 4,200	0
46021	Shelter-Retained Cleanup Depo	$ -	$ -	$ -	$ -	0
48110	Other Revenue	$ -	$ -	$ -	$ -	0
		$ 2,900	$ -	$ 95,731	$ 99,931	$ -
50010						
42010	State Funds	$ 18	$ -	$ -	$ -	0
42470	Inmate Housing-Other Counties	$ 63,609	$ 40,000	$ 40,000	$ 1,400	0
42620	Federal Funds	$ 9,081	$ -	$ -	$ -	0
43010	Fees of Office/Charges for Serv	$ -	$ -	$ -	$ -	0
43060	Coin Phones	$ 107,443	$ 112,000	$ 112,000	$ 112,000	112,000
48110	Other Revenue	$ 2,200	$ -	$ -	$ -	0
48200	Insurance Refunds/Credits	$ 4,015	$ -	$ -	$ -	0
		$ 186,366	$ 152,000	$ 152,000	$ 113,400	$ 112,000
50020						
43400	Charges to Hospital District	$ 69,420	$ 69,420	$ 69,420	$ 69,420	69,420
43401	WCHD-True Up	$ 12,733	$ -	$ -	$ 7,711	0
43410	In-Clinic Doctor Visits	$ 14,280	$ 13,000	$ 13,000	$ 15,000	15,000
		$ 96,433	$ 82,420	$ 82,420	$ 92,131	$ 84,420
50110						
43010	Fees of Office/Charges for Serv	$ 25,206	$ -	$ -	$ 17,075	
		$ 25,206	$ -	$ -	$ 17,075	
50120						
48110	Other Revenue	$ -	$ -	$ -	$ 500	0
		$ -	$ -	$ -	$ 500	$ -
61020						

General Fund
Revenues By Department

		Actual 2021-2022	Original Budget 2022-2023	Revised Budget 2022-2023	Estimated 2022-2023	Budget 2023-2024
61020						
41020	Licenses and Permits	$ 412,075	$ 402,162	$ 402,162	$ 480,000	425,000
41030	OSSF Fees	$ 51,050	$ 50,000	$ 50,000	$ 60,000	60,000
42350	HGAC Grants - State Funds	$ -	$ -	$ -	$ -	0
42620	Federal Funds	$ -	$ -	$ -	$ -	0
43010	Fees of Office/Charges for Serv	$ 178	$ -	$ -	$ -	0
43599	Cash Short and Over	$ -	$ -	$ -	$ -	0
48110	Other Revenue	$ 31	$ -	$ -	$ -	0
48200	Insurance Refunds/Credits	$ -	$ -	$ -	$ -	0
		$ 463,334	$ 452,162	$ 452,162	$ 540,000	$ 485,000
61050						
48110	Other Revenue	$ -	$ -	$ -	$ -	0
48200	Insurance Refunds/Credits	$ -	$ -	$ -	$ -	0
		$ -	$ -	$ -	$ -	$ -
70010						
48110	Other Revenue	$ 63	$ -	$ -	$ -	0
		$ 63	$ -	$ -	$ -	$ -
	Fund Total	$ 31,473,013	$ 30,731,634	$31,793,418	$ 32,399,373	$ 29,927,033

Walker County

Adopted Budget Fiscal Year 2023-2024
Road and Bridge Fund
Revenues By Source

Exhibit D

Road and Bridge Fund Revenues By Source		Actual 2021-2022	Original Budget 2022-2023	Revised Budget 2022-2023	Estimated 2022-2023	Budget 2023-2024
Ad Valorem Taxes						
40110	Current Ad Valorem Taxes	$ 3,715,757	$ 4,394,772	$ 4,394,772	$ 4,368,537	$ 4,782,929
Intergovernmental Revenues						
42010	State Funds	$ 99,276	$ 99,300	$ 99,300	$ 99,300	$ 99,300
42229	Grant Revenue-Other	$ -	$ -	$ 5,300	$ 5,300	$ -
42350	HGAC Grants - State Funds	$ 8,103	$ -	$ -	$ -	$ -
		$ 107,379	$ 99,300	$ 104,600	$ 104,600	$ 99,300
Intergovernmental Revenues-Federal						
42620	Federal Funds	$ 41	$ -	$ 304,265	$ 304,265	$ -
42630	US Forest Service	$ 148,300	$ 120,000	$ 120,000	$ 120,000	$ 120,000
42710	Disaster Relief Funds	$ 85,302	$ -	$ 128,500	$ 128,500	$ -
		$ 233,643	$ 120,000	$ 552,765	$ 552,765	$ 120,000
Road and Bridge Fees						
44510	Road and Bridge Fees	$ 541,900	$ 530,250	$ 530,250	$ 550,000	$ 530,250
		$ 541,900	$ 530,250	$ 530,250	$ 550,000	$ 530,250
License Fee Registration						
44610	License Fee Registration	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 360,000
		$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 360,000
Fines and Forfeitures						
47601	JP #1 Fines	$ 104,284	$ 200,000	$ 200,000	$ 90,000	$ 90,000
47602	JP #2 Fines	$ 24,297	$ 40,000	$ 40,000	$ 30,000	$ 30,000
47603	JP #3 Fines	$ 25,330	$ 31,000	$ 31,000	$ 37,000	$ 31,000
47604	JP #4 Fines	$ 69,300	$ 75,000	$ 75,000	$ 80,000	$ 75,000
47606	License and Weight Fines	$ 182,994	$ 180,000	$ 180,000	$ 150,000	$ 150,000
47610	County Court at Law Fines	$ 89,641	$ 85,000	$ 85,000	$ 75,000	$ 75,000
47622	District Courts Fines	$ 62,870	$ 95,000	$ 95,000	$ 75,000	$ 75,000
		$ 558,716	$ 706,000	$ 706,000	$ 537,000	$ 526,000
Interest Income						
48010	Interest	$ 31,203	$ 8,000	$ 8,000	$ 155,000	$ 117,000
Other Revenue						
48110	Other Revenue	$ 19,341	$ -	$ 31,249	$ 31,249	$ -
48300	Proceeds from Auction/Sale	$ 86,500	$ -	$ 3,900	$ 3,900	$ -
		$ 105,841	$ -	$ 35,149	$ 35,149	$ -
Transfers In						
49901	Transfer from General Fund	$ 1,400,000	$ 600,000	$ 600,000	$ 600,000	$ 600,000
49940	Transfer from General Fund-Special	$ 194,700	$ -	$ -	$ -	$ -
		$ 1,594,700	$ 600,000	$ 600,000	$ 600,000	$ 600,000
	Fund Total	$ 7,249,139	$ 6,818,322	$ 7,291,536	$ 7,263,051	$ 7,135,479

Walker County

Adopted Budget Fiscal Year 2023-2023
Emergency Medical Services Fund
Revenues By Source

Exhibit D

Emergency Medical Services Fund Revenues By Source		Actual 2021-2022	Original Budget 2022-2023	Revised Budget 2022-2023	Estimated 2022-2023	Budget 2023-2024
Ad Valorem Taxes						
40110	Current Ad Valorem Taxes	$ -	$ -	$ -	$ -	$ 1,995,269
Intergovernmental Revenues						
42010	State Funds	$ 13,796	$ 13,800	$ 13,800	$ 13,800	$ -
42229	Grant Revenue-Other	$ -	$ -	$ 40,040	$ 40,040	$ -
		$ 13,796	$ 13,800	$ 53,840	$ 53,840	$ -
Intergovernmental Revenues-Federal						
42625	US Stimulus Check	$ -	$ -	$ 31,359	$ 31,359	$ -
42710	Disaster Relief Funds	$ 68,880	$ -	$ -	$ -	$ -
42919	Federal Covid Related Funds	$ 2,312,539	$ 540,000	$ 540,000	$ 670,301	$ -
		$ 2,381,419	$ 540,000	$ 571,359	$ 701,660	$ -
Fees of Office/Charges for Service						
43010	Fees of Office/Charges for Service	$ 776	$ 1,000	$ 1,000	$ 2,300	$ 1,000
Ambulance Fees						
43800	Ambulance Emergency Fees	$ 2,894,283	$ 2,900,000	$ 2,900,000	$ 2,700,000	$ 2,900,000
43997	WriteOffs Collected	$ 12,973	$ 10,000	$ 10,000	$ 17,000	$ 10,000
		$ 2,907,256	$ 2,910,000	$ 2,910,000	$ 2,717,000	$ 2,910,000
Interest Income						
48010	Interest	$ 13,841	$ 2,600	$ 2,600	$ 80,000	$ 60,000
Other Revenue						
48200	Insurance Refunds/Credits	$ 4,474	$ -	$ -	$ 358	$ -
		$ 4,474	$ -	$ -	$ 358	$ -
Transfers In						
49901	Transfer from General Fund	$ 648,414	$ 1,641,121	$ 1,641,121	$ 1,641,121	$ -
49902	Transfer from General-Capital	$ 270,000	$ 140,000	$ 140,000	$ 140,000	$ -
		$ 918,414	$ 1,781,121	$ 1,781,121	$ 1,781,121	$ -
	Fund Total	$ 6,239,976	$ 5,248,521	$ 5,319,920	$ 5,336,279	$ 4,966,269

Exhibit E

Walker County

Adopted Budget Fiscal Year 2023-2024
All Funds
Expenditures By Object

All Funds Expenditures By Object		Actual 2021-2022	Original Budget 2022-2023	Revised Budget 2022-2023	Estimated 2022-2023	Budget 2023-2024
Salaries/Other Pay/Benefits						
51010	Head of Department	$ 1,914,711	$ 2,160,778	$ 2,174,091	$ 2,170,456	$ 2,285,109
51030	Deputies and Assistants	$ 14,254,043	$ 16,541,232	$ 16,645,757	$ 15,895,735	$ 17,971,824
51070	Part-Time	$ 371,402	$ 403,719	$ 428,886	$ 387,984	$ 426,746
51080	Longevity	$ -	$ 331,672	$ 332,172	$ 325,154	$ 346,800
51090	Overtime	$ 317,224	$ 141,929	$ 343,499	$ 326,846	$ 251,606
51110	Salary Supplements	$ 154,410	$ 181,423	$ 181,423	$ 156,493	$ 187,826
51150	Allowances	$ 31,280	$ 84,720	$ 85,200	$ 86,910	$ 85,200
52010	Social Security	$ 1,254,218	$ 1,505,991	$ 1,507,621	$ 1,499,835	$ 1,633,765
52020	Group Insurance	$ 2,892,018	$ 3,744,090	$ 3,754,116	$ 3,311,796	$ 4,023,945
52030	Retirement	$ 2,472,177	$ 2,893,392	$ 2,896,403	$ 2,842,838	$ 3,149,236
52040	Workers Comp Insurance	$ 183,757	$ 246,443	$ 247,495	$ 247,252	$ 269,404
52060	Unemployment Insurance	$ 15,583	$ 35,994	$ 35,983	$ 32,032	$ 38,945
		$ 23,863,058	$ 28,271,383	$ 28,632,646	$ 27,283,331	$ 30,670,406
Operations						
61020	Budget/CAFR Supplies	$ 17	$ 1,000	$ 1,000	$ 1,000	$ -
61100	Minor Equipment	$ 88,825	$ 84,697	$ 95,072	$ 86,072	$ 84,697
61200	Jurors Supplies	$ 4,889	$ 4,527	$ 4,527	$ 4,527	$ 4,527
61210	Janitorial Supplies	$ 58,197	$ 48,269	$ 63,269	$ 63,269	$ 68,269
61220	Education Supplies	$ 2,031	$ 5,000	$ 4,895	$ 4,895	$ 5,000
61230	Uniforms	$ 53,395	$ 52,239	$ 78,542	$ 78,542	$ 58,037
61260	Election Costs	$ 6,986	$ 24,713	$ 24,713	$ 24,713	$ 24,713
61300	Estray Supplies	$ 172	$ 2,700	$ 2,700	$ 2,700	$ 2,700
61310	Canine Supplies and Services	$ -	$ 2,000	$ 2,000	$ 2,000	$ 2,000
61390	Oil Recycling Supplies	$ 510	$ 500	$ 500	$ 500	$ 500
61400	Inmate Clothing/Linens	$ 3,091	$ 6,200	$ 9,200	$ 9,200	$ 6,200
61410	Inmate Food	$ -	$ 3,640	$ 812	$ 812	$ 3,640
61450	Inmate Prescriptions	$ 96,580	$ 102,100	$ 102,100	$ 102,100	$ 102,100
61470	Inmate Supplies	$ 30,930	$ 60,000	$ 57,000	$ 57,000	$ 60,000
61480	VIP (Volunteers) ,CERT Supplies	$ -	$ 500	$ 500	$ 500	$ 500
61600	Foster Care Clothing	$ 259	$ 6,900	$ 6,900	$ 6,900	$ 6,900
62010	Postage	$ 69,623	$ 117,571	$ 116,726	$ 116,426	$ 85,881
62110	Fuel	$ 728,562	$ 616,294	$ 785,294	$ 785,294	$ 672,944
62120	Lubricants, Oils, Etc	$ 21,002	$ 36,024	$ 48,224	$ 48,224	$ 36,024
63210	Road Materials	$ 373,073	$ 1,139,251	$ 827,212	$ 827,212	$ 1,097,462
63220	Road Materials-Paving	$ 167,499	$ 302,046	$ 295,746	$ 295,746	$ 302,046
63230	Roads-Special Allocation	$ 1,016,041	$ 600,000	$ 1,344,321	$ 1,344,321	$ 600,000
63240	Contract Hauling	$ 134,896	$ 30,266	$ 30,416	$ 30,416	$ 30,266
63250	Culverts and Signs	$ 144,073	$ 89,282	$ 166,682	$ 166,682	$ 89,282
63260	Fencing-Labor and Materials	$ 77,411	$ 55,815	$ 59,329	$ 59,329	$ 55,815
63299	RB Fund -Specials Projects	$ -	$ -	$ 556,378	$ 556,378	$ -
64100	Computer Software	$ 4,283	$ 28,132	$ 31,432	$ 31,432	$ 7,622
64120	Computer Services	$ 26,820	$ 33,323	$ 33,323	$ 33,323	$ 33,323
64130	Volume Licensing	$ 86,179	$ 66,547	$ 66,547	$ 66,547	$ 180,604
64140	Software Maintenance/Subscriptions	$ 132,310	$ 173,985	$ 189,277	$ 181,377	$ 273,504
64150	Maintenance Hardware	$ 8,018	$ 17,616	$ 17,616	$ 17,616	$ 17,616

All Funds
Expenditures By Object

		Actual 2021-2022	Original Budget 2022-2023	Revised Budget 2022-2023	Estimated 2022-2023	Budget 2023-2024
Operations						
64160	Maintenance Contracts Elections Hardwa	$ 45,545	$ 58,995	$ 77,445	$ 65,088	$ 58,995
64170	IT Purchased Consulting Services	$ -	$ 10,000	$ 10,000	$ 10,000	$ 10,000
64180	Maint/Support Court Security/Video Eq	$ 5,020	$ 16,630	$ 16,630	$ 16,630	$ 16,630
64400	Tyler Special Services	$ -	$ 2,218	$ 2,218	$ 2,218	$ 2,218
64410	Tyler/Odyssey Annual License/Services	$ 179,837	$ 186,296	$ 186,296	$ 186,296	$ 195,611
64411	Jury Package Software	$ -	$ 38,200	$ 38,200	$ 38,200	$ 38,200
64412	Sage Payroll Software Annual Cost	$ -	$ 15,000	$ 15,000	$ 15,000	$ 15,000
64413	Laserfiche Software Annual Cost	$ -	$ 25,000	$ 25,000	$ 25,000	$ 25,000
64415	Treasurer Receipting Software Annual Cc	$ -	$ 2,700	$ 2,700	$ 2,700	$ 2,700
64420	Financial System License/Services/Subsc	$ 104,955	$ 184,833	$ 184,833	$ 184,833	$ 105,000
64500	WebSite Annual License/Support	$ 6,500	$ 6,522	$ 6,522	$ 6,522	$ 6,522
64600	Collections Software Annual License/Sup	$ 3,600	$ 4,800	$ 4,800	$ 4,800	$ 4,800
64700	Software Improvements/Licenses/Trainin	$ -	$ 21,785	$ 21,785	$ 21,785	$ 21,785
66070	Bill of Costs -Other Counties	$ 11,525	$ -	$ 9,000	$ 9,000	$ -
66500	Court Reporters	$ 18,784	$ 27,600	$ 25,600	$ 25,600	$ 27,600
66600	Jurors	$ 13,904	$ 21,250	$ 20,250	$ 21,206	$ 21,250
66610	Juror Pay Increase	$ 12,308	$ 16,000	$ 16,000	$ 16,000	$ 16,000
66620	Professional Services-Courts	$ 1,160	$ 3,000	$ 10,100	$ 10,100	$ 10,500
66700	Expert Witnesses	$ 9,188	$ 5,024	$ 20,024	$ 20,024	$ 5,024
66810	Appeals Court Allocation	$ 1,774	$ 12,665	$ 1,943	$ 1,943	$ 12,665
66820	Second Administrative Judicial Fee	$ 9,440	$ 10,600	$ 11,290	$ 11,290	$ 10,600
66900	Public Defender Contract	$ 16,925	$ 21,000	$ 16,925	$ 16,925	$ 21,000
67010	Engineering Services Contracts	$ 143,963	$ 120,000	$ 120,000	$ 120,000	$ 120,000
67020	Doctor Contract - Jail	$ 102,000	$ 102,000	$ 102,000	$ 102,000	$ 102,000
67060	Accounting Services	$ 46,550	$ 47,000	$ 47,000	$ 47,000	$ 54,100
67061	Audit Services	$ 2,500	$ 1,900	$ 456	$ 456	$ 1,900
67070	Bank Charges	$ 7,000	$ 6,750	$ 6,750	$ 6,750	$ 9,750
68010	Purchased Services	$ 727,238	$ 305,515	$ 404,693	$ 379,693	$ 313,997
68020	Microfilming Services	$ 77,978	$ 84,000	$ 84,000	$ 84,000	$ 84,000
68025	Lab Services	$ -	$ 6,000	$ 6,000	$ 6,000	$ 6,000
68030	Purchased Services - Medical	$ 1,797	$ 18,600	$ 18,600	$ 8,600	$ 18,600
68035	Purchased Services-Emergicon	$ 192,641	$ 210,117	$ 210,117	$ 210,117	$ 210,117
68060	Contract Services - DSHS	$ -	$ 1,850	$ 1,850	$ 1,850	$ 1,850
68070	Contract Services - Juvenile	$ 16,814	$ 48,147	$ 48,147	$ 48,147	$ 48,147
68080	Health Authority	$ -	$ 4,000	$ 4,000	$ 4,000	$ 4,000
68090	Jail Food Services Contract	$ 340,176	$ 381,646	$ 416,646	$ 416,646	$ 421,646
68100	Autopsies	$ 132,600	$ 76,500	$ 76,500	$ 76,500	$ 91,500
68110	Contracts - Equipment Maintenance	$ -	$ -	$ -	$ -	$ 23,944
68200	Ambulance Services	$ 51,366	$ 40,000	$ 40,000	$ 40,000	$ 40,000
68310	Parking Lot Contract	$ 6,000	$ 6,000	$ 6,000	$ 6,000	$ 6,000
68400	Legal/Public Notices	$ 16,567	$ 12,711	$ 12,711	$ 12,711	$ 12,711
68500	Towing Services	$ 15,500	$ 18,840	$ 20,390	$ 20,390	$ 18,840
68600	Other Services	$ -	$ 750	$ -	$ -	$ 750
69010	Security-Justice Center	$ 1,053	$ -	$ -	$ -	$ -
69050	Copier Replacement	$ -	$ 42,574	$ 42,574	$ 42,574	$ 42,574
70010	Insurance and Bonds	$ 374,666	$ 457,760	$ 468,198	$ 468,198	$ 467,760
70020	Insurance Deductibles	$ 20,953	$ 13,000	$ 13,000	$ 13,000	$ 13,000
71010	Travel and Lodging	$ 85,421	$ 126,584	$ 129,754	$ 119,208	$ 124,842
71020	Conferences/Training	$ 47,011	$ 63,274	$ 69,344	$ 67,441	$ 61,674
71030	Dues and Subscriptions	$ 51,001	$ 90,216	$ 91,137	$ 76,207	$ 90,416
72029	Trash Bash	$ 4,223	$ 30,000	$ 35,300	$ 35,300	$ -
72030	Grant Expenditures	$ 42,030	$ -	$ 69,695	$ 69,695	$ -
73150	Rentals	$ 42,581	$ 34,449	$ 59,049	$ 59,049	$ 34,449

All Funds Expenditures By Object

		Actual 2021-2022	Original Budget 2022-2023	Revised Budget 2022-2023	Estimated 2022-2023	Budget 2023-2024
Operations						
73160	Copies/CopierMaintenance Agreements	$ 26,523	$ 33,024	$ 35,824	$ 35,824	$ 37,024
73170	Healthy County Initiative	$ 472	$ 3,000	$ 3,000	$ -	$ 3,000
73180	Foster Child Allowances	$ 2,600	$ 15,600	$ 15,600	$ 15,600	$ 15,600
74100	Communication	$ 54,426	$ 68,116	$ 68,116	$ 68,116	$ 68,116
74110	Data Circuits/Internet	$ 29,027	$ 34,519	$ 33,874	$ 33,874	$ 34,519
74120	Communication-Pagers and Radios	$ -	$ 100	$ 100	$ 100	$ 100
74130	Communication - Cell/Mobile Phones	$ 5,554	$ 8,012	$ 8,898	$ 8,898	$ 8,012
74140	Long Distance	$ 2,448	$ 11,369	$ 8,140	$ 8,140	$ 11,369
74150	Communication-Air Cards	$ 47,279	$ 49,702	$ 51,802	$ 51,802	$ 51,198
74200	Electricity	$ 361,504	$ 382,275	$ 384,278	$ 384,278	$ 382,275
74300	Gas Utility	$ 42,032	$ 43,851	$ 64,880	$ 64,880	$ 61,051
74400	Water/Sewer/Garbage	$ 45,144	$ 45,006	$ 47,255	$ 47,255	$ 47,006
74500	Telecable	$ 11,735	$ 14,980	$ 14,980	$ 7,480	$ 14,980
75015	Operating-Special Contingency	$ 223,387	$ -	$ -	$ -	$ -
75100	Repairs - Vehicles and Trucks	$ 377,023	$ 265,212	$ 385,364	$ 385,364	$ 268,096
75200	Repairs - Equipment	$ 341,972	$ 210,143	$ 370,853	$ 370,853	$ 210,143
75300	Repairs - Buildings	$ 213,532	$ 151,839	$ 152,027	$ 152,027	$ 171,839
75500	Repairs and Maintenance - Weigh Station	$ 8,245	$ 44,781	$ 44,781	$ 44,781	$ 44,284
75600	Repairs - HVAC	$ 29,888	$ 50,000	$ 50,000	$ 50,000	$ 50,000
75803	DR 4485 COVID 19	$ 14,930	$ -	$ -	$ -	$ -
75804	DR 4586 Winter Storm 2021	$ 52,264	$ -	$ -	$ -	$ -
75999	Contingency Operations	$ -	$ 605,397	$ 2,897,658	$ 2,880,158	$ 603,078
78100	EMS Upfit Project Operations	$ 2,855	$ -	$ -	$ -	$ -
78101	EMS Equipment	$ 2,903	$ -	$ -	$ -	$ -
		$ 9,396,999	$ 9,993,187	$ 14,499,239	$ 14,341,570	$ 10,507,321
Intergovernmental/Contracts						
77090	Walker County Dispatch	$ 701,958	$ 754,637	$ 1,754,637	$ 845,605	$ 784,816
77100	City of Huntsville Fire Contract	$ 246,487	$ 246,487	$ 246,487	$ 246,487	$ 246,487
77111	ESD # 2 (NW)	$ -	$ -	$ 236,724	$ 234,056	$ -
77112	ESD #3 (CP)	$ -	$ -	$ 165,639	$ 35,161	$ -
77120	Crabbs Prairie Fire Department	$ 12,000	$ 12,000	$ 12,000	$ 12,000	$ -
77130	Riverside Fire Department	$ 16,300	$ 16,300	$ 16,300	$ 16,300	$ -
77140	Crabbs Prairie (Pine Prairie) Fire Departn	$ 12,000	$ 12,000	$ 12,000	$ 12,000	$ -
77150	Dodge Volunteer Fire Department	$ 7,200	$ 7,200	$ 7,200	$ 7,200	$ -
77160	Thomas Lake Volunteer Fire Department	$ 7,200	$ 7,200	$ 7,200	$ 7,200	$ -
77300	Appraisal District - Appraisals	$ 431,205	$ 502,450	$ 502,450	$ 502,450	$ 566,863
77310	Appraisal District - Collections	$ 180,025	$ 134,145	$ 134,145	$ 134,145	$ 161,326
77400	Tri-County MHMR	$ 28,730	$ -	$ -	$ -	$ -
77405	Contract-Huntsville Memorial Hospital	$ -	$ -	$ 364,000	$ 364,000	$ -
77410	Senior Center	$ 12,500	$ 12,500	$ 12,500	$ 12,500	$ 15,000
77420	Rita B Huff Humane Center	$ 12,000	$ 12,000	$ 12,000	$ 12,000	$ 12,000
77430	Spay/Neuter Assistance	$ 11,425	$ 12,000	$ 12,000	$ 12,000	$ 12,000
77440	Soil Conservation	$ 500	$ 500	$ 500	$ 500	$ 500
77450	Boys Girls Organization	$ 15,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000
77451	Boys Girls Adult Training Contract	$ -	$ -	$ 203,800	$ 66,798	$ -
77452	A Time to Read Contract	$ 9,999	$ -	$ 9,999	$ 9,999	$ -
77460	YMCA After School Program	$ 15,000	$ -	$ -	$ -	$ -
77470	Veterans Center Contract	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000
77471	Veterans Center Contract-Special	$ 10,799	$ -	$ 5,776	$ 2,147	$ -
77472	Samuel Walker Houston Museum Contrac	$ 39,467	$ -	$ 40,733	$ 40,733	$ -
77473	Walker SUD Improvements Contract	$ -	$ -	$ 75,000	$ -	$ -
77474	Riverside SUD Water Improvement Conti	$ -	$ -	$ 75,000	$ -	$ -

All Funds
Expenditures By Object

		Actual 2021-2022	Original Budget 2022-2023	Revised Budget 2022-2023	Estimated 2022-2023	Budget 2023-2024
Intergovernmental/Contracts						
77475	Phelps SUD Water Improvements Contrac	$ -	$ -	$ 75,000	$ -	$ -
77476	Good Shepard Mission Contract	$ 61,564	$ -	$ 18,435	$ -	$ -
77477	Contract-Christmas Contract	$ 15,000	$ -	$ -	$ -	$ -
77478	Senior Center Contract	$ 84,800	$ -	$ 84,800	$ 84,800	$ -
77479	Walker SUD Project Contract	$ -	$ -	$ 58,361	$ 58,361	$ -
77480	Care Center Contract	$ 1,352	$ 1,500	$ 1,500	$ 1,500	$ -
77481	Strategic Planning Contract	$ -	$ -	$ 50,000	$ -	$ -
77490	Service Contracts	$ -	$ -	$ 50,000	$ 50,000	$ -
		$ 1,952,511	$ 1,770,919	$ 4,284,186	$ 2,807,942	$ 1,838,992
Projects						
79011	Salary Study Project	$ 19,750	$ -	$ 19,750	$ 19,750	$ -
79012	Technology Assessment Project	$ 125,600	$ 500,000	$ 500,000	$ -	$ -
79013	HMPG Generator Grant Match	$ -	$ -	$ 205,848	$ -	$ -
79110	Projects - IT	$ -	$ -	$ 499,900	$ -	$ -
79120	Project - GIS	$ -	$ -	$ 10,216	$ -	$ -
79201	Software Project	$ -	$ -	$ 75,000	$ -	$ -
79202	Financial System Upgrade	$ 18,580	$ -	$ 200,749	$ -	$ -
79203	Payroll Software System	$ 1,575	$ -	$ 102,526	$ 1,350	$ -
79205	Document Management Project	$ -	$ -	$ 45,000	$ -	$ -
79206	NCIC Technology IT	$ -	$ -	$ 65,000	$ -	$ -
79207	Projects-Jury Software	$ 4,253	$ -	$ 51,182	$ 46,661	$ -
79208	Court Security System Maint/Support	$ -	$ -	$ 11,610	$ -	$ -
79300	County Jail Projects	$ -	$ -	$ 15,134	$ 8,634	$ -
79403	Furniture-Judicial	$ 11,919	$ -	$ 4,718	$ 4,718	$ -
79405	Juvenile Probation Projects	$ 1,110	$ -	$ -	$ -	$ -
79503	County Facilities Projects	$ 45,147	$ -	$ 625,792	$ 310,644	$ -
79510	Weigh Station Project	$ -	$ -	$ 11,400	$ -	$ -
79515	AgriLife Extension Projects	$ 1,672	$ -	$ -	$ -	$ -
79516	Courthouse Square Improvements	$ -	$ -	$ 30,000	$ 21,370	$ -
79602	Nuisance Abatement Project	$ -	$ -	$ 13,000	$ -	$ -
79802	Elections Project	$ -	$ -	$ 4,255	$ 4,255	$ -
79910	EMS Equipment/Other EMS Projects	$ -	$ -	$ 36,909	$ 32,273	$ -
79911	Emergency Management Projects	$ 10,052	$ -	$ 61,517	$ 43,851	$ -
79912	Public Safety Projects	$ -	$ -	$ 2,083	$ 570	$ -
79914	HGAC Aerial Image	$ 12,000	$ -	$ -	$ -	$ -
79915	County Jail Plumbing Project	$ -	$ -	$ 120,000	$ 55,000	$ -
79990	Project Contingency	$ -	$ 5,000	$ 1,031,266	$ -	$ 335,010
79991	Project Contingency-General Fund Speci	$ -	$ -	$ 500,000	$ -	$ -
79999	Set-Aside for Future Buildings	$ -	$ -	$ 50,000	$ -	$ -
80103	Project-Copier Replacement	$ -	$ -	$ 145,686	$ 14,556	$ -
80109	Security at Jail	$ -	$ -	$ 2,264	$ 2,264	$ -
80113	Tam Road Parking Project	$ -	$ -	$ 150,000	$ -	$ -
80114	Senior Center Parking Lot	$ -	$ -	$ 250,000	$ -	$ -
80420	HVAC Capital Equipment	$ 25,248	$ -	$ -	$ -	$ -
80904	Vehicles/Upfits - Sheriff Office	$ -	$ -	$ 424,293	$ 401,946	$ -
80906	SO Capital Radios	$ -	$ -	$ 68,492	$ 68,492	$ -
		$ 688,948	$ 5,505,000	$ 10,333,590	$ 1,036,334	$ 583,010
Capital						
84900	Furniture, Fixtures and Equipment Alloca	$ 31,150	$ -	$ -	$ -	$ -
84920	Office Equipment, Furniture ,Software	$ 9,071	$ 89,155	$ 89,155	$ 89,155	$ -
85010	Machinery and Equipment	$ 97,225	$ 145,500	$ 465,822	$ 465,822	$ -

All Funds
Expenditures By Object

		Actual 2021-2022	Original Budget 2022-2023	Revised Budget 2022-2023	Estimated 2022-2023	Budget 2023-2024
Capital						
85013	HVAC Capital	$ -	$ -	$ 59,944	$ 59,944	$ -
85014	Speed Trailer Construction	$ -	$ -	$ 39,000	$ 39,000	$ -
85015	Capital-Special Contingency	$ 378,482	$ -	$ -	$ -	$ -
85035	EMS Upfit Project Operations	$ 39,392	$ -	$ -	$ -	$ -
		$ 1,005,763	$ 669,875	$ 1,297,945	$ 1,297,945	$ 503,701
Debt-Principal and Interest Payment						
91020	Principal - 2012 Series Certificate of Obli	$ 965,000	$ 990,000	$ 990,000	$ 990,000	$ 1,020,000
91030	Interest - 2012 Series Certificate of Oblig	$ 411,817	$ 382,868	$ 382,868	$ 382,868	$ 353,168
91060	Debt-Voter Equipment	$ 228,189	$ -	$ -	$ -	$ -
		$ 1,605,006	$ 1,372,868	$ 1,372,868	$ 1,372,868	$ 1,373,168
Contingency						
92010	Contingency - General Fund	$ -	$ 318,500	$ 105,913	$ 105,913	$ 318,500
92020	Contingency - Special	$ -	$ 500,000	$ 60,000	$ 60,000	$ 1,026,752
92040	Contingency - Operations	$ -	$ 115,000	$ 115,000	$ -	$ 115,000
92050	Contingency-Operations General	$ -	$ 500,000	$ 500,000	$ 500,000	$ -
92080	Contingency-LATCF Rev Sharing	$ -	$ -	$ 176,221	$ 176,221	$ -
		$ -	$ 1,433,500	$ 957,134	$ 842,134	$ 1,460,252
Transfers to Other Funds						
99020	Transfer to EMS Operations	$ 648,414	$ 1,641,121	$ 1,641,121	$ 1,641,121	$ -
99030	Transfer to EMS Capital	$ 270,000	$ 140,000	$ 140,000	$ 140,000	$ -
99050	Transfer to Projects Fund	$ 4,157,020	$ -	$ 1,143,582	$ 1,143,582	$ -
99055	Transfer to Capital Projects Fund	$ -	$ 5,500,000	$ 5,500,000	$ 5,500,000	$ -
99060	Transfer to Other Funds	$ 57,855	$ 44,741	$ 44,741	$ 44,741	$ 44,741
99220	Transfer to Road and Bridge Fund	$ 1,594,700	$ 600,000	$ 679,851	$ 679,851	$ 600,000
		$ 6,727,989	$ 7,925,862	$ 9,149,295	$ 9,149,295	$ 644,741
	Fund Total	$ 45,240,274	$ 56,942,594	$70,526,903	$ 58,131,419	$ 47,581,591

ORDER NO. 2023-113

AN ORDER ADOPTING THE TAX RATE AND LEVYING TAXES FOR WALKER COUNTY, TEXAS FOR THE 2023-2024 FISCAL YEAR TAXATION IN THE COUNTY; AND PROVIDING FOR THE EFFECTIVE DATE HEREOF.

BE IT ORDERED BY THE COMMISSIONERS COURT OF WALKER COUNTY TEXAS, that:

SECTION 1: There is levied and assessed and shall be collected for the 2023-2024 fiscal year ending September 30, 2024, an ad valorem tax of NO AND 41.27/100 ($0.4127) DOLLARS for each ONE HUNDRED ($100.00) DOLLARS of assessed taxable value of property located within the county limits of Walker County, Texas, on January 1, 2023, made taxable by law, which when collected, shall be apportioned among funds and departments of the county government of Walker County for these purposes:

Maintenance & Operations General Fund, Road & Bridge Fund, Emergency Medical Services Fund	$	0.3926
Debt Service for Payment of General Obligation Indebtedness		0.0201
	$	0.4127

SECTION 2: All property upon which a tax is levied shall be assessed on the basis of 100 percent of its appraised value. Property Tax Code § 26.02.

SECTION 3: If it ever should be determined by a final adjudication that this action should have been in some form other than an Order, then and that event, the above and foregoing shall be considered to have been passed, approved and adopted by the governing body of said County as an Ordinance or in whatever form is legally necessary under the Property Tax Code, or any other statute, to impose the charges above specified.

SECTION 4: THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

SECTION 5: THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.75 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $14.90.

SECTION 6; This order shall take effect from and after its passage by Commissioners Court.

PASSED AND APPROVED this 28th day of August, 2023.

WALKER COUNTY TEXAS

_____
Colt Christian, County Judge

_____
Danny Kuykendall, Commissioner Precinct 1

_____
Ronnie White, Commissioner Precinct 2

_____
Bill Daugette, Jr., Commissioner Precinct 3

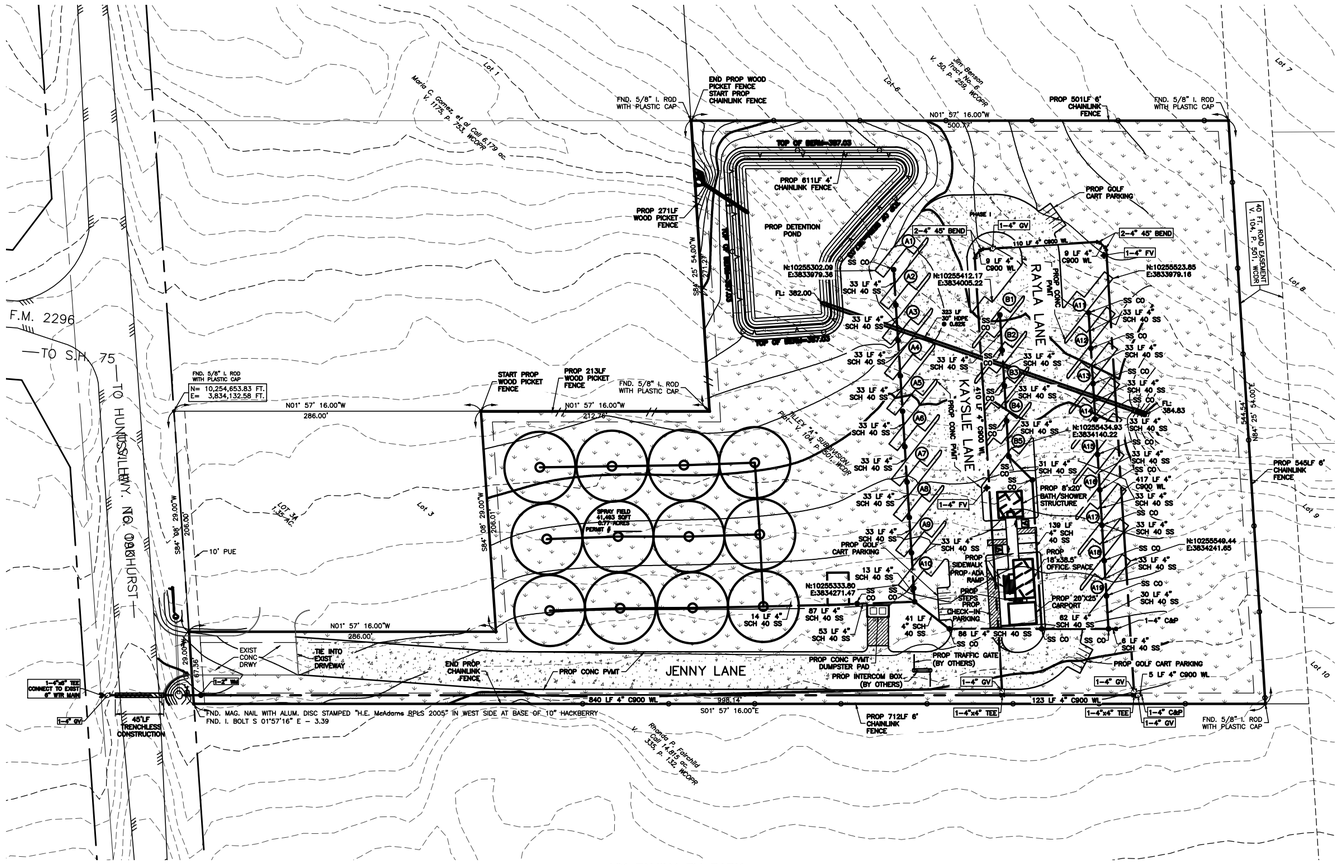
_____
Brandon Decker, Commissioner Precinct 4

Approved as to form:

_____
Will Durham, Walker County District Attorney

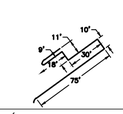
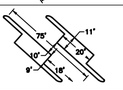
MY FAMILY RV PARK

INFRASTRUCTURE DEVELOPMENT PLAN
BEING A 8.02 ACRE TRACT OF LAND SITUATED IN THE WILLIAM LINDLEY SURVEY, ABSTRACT No. 323
WALKER COUNTY, TEXAS
IDP PREPARATION DATE: July 24, 2023



LEGEND

- PROPERTY BOUNDARY
- EDGE OF PAVEMENT
- SETBACK LINES
- EXIST CONTOURS
- PROP 6" C900 WATERLINE
- PROP GATE VALVE (GV)
- PROP FLUSH VALVE (FV)
- PROP WATER METER (MW)
- PROP SS 4" SCH 40 PIPE @ 1/8" PER FOOT FALL
- PROP SANITARY CLEAN OUT
- GRASS
- CONCRETE FOUNDATION
- CONCRETE PAVEMENT

A		STANDARD LOT 75' X 10' 18' X 9' VEHICLE SPACE 30' X 9' PATIO TOTAL AREA=1,182 SF	19
B		PULL THRU LOT 75' X 10' (2) 18' X 9' VEHICLE SPACE 28' X 12' PATIO TOTAL AREA=1,410 SF	5
	TOTAL SPACES		24

OWNERS: TEXAS MIJEN ENTERPRISES, LLC
MEMBER: JIMMY D. HENRY

Signed: _____

NOTES:

1. THIS SURVEY HAS BEEN COMPLETED WITHOUT THE BENEFIT OF A TITLE COMMITMENT, NO ABSTRACTING WAS COMPLETED BY THE SURVEYOR WITH REGARD TO ANY RECORDED EASEMENTS, RIGHTS-OF-WAY OR SETBACKS AFFECTING THE SUBJECT PROPERTY. NO ADDITIONAL RESEARCH REGARDING THE EXISTENCE OF EASEMENTS, RESTRICTIONS, OR OTHER MATTERS OF RECORD HAS BEEN PERFORMED BY THE SURVEYOR.
2. ALL UTILITIES ARE TO BE PRIVATE.
3. EACH RENTAL LOT WILL BE AT A 45° ROTATION FROM THE MAIN DRIVE AISLE. ALL RENTAL LOTS WILL MEASURE 10'x75'.
4. ALL DRIVEWAYS ARE TO BE ASPHALT PAVEMENT UNLESS CALLED OUT OTHERWISE.
5. ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP NO. 48471C0400D, EFF. DATE AUGUST 16, 2011, NONE OF THE SUBJECT PROPERTY LIES WITHIN AREAS OF MINIMAL FLOOD HAZARD.

SURVEYOR'S NOTES

1. *J.R. Tilley Subdivision "A" is recorded in Volume 104 page 501, Deed Records of Walker County, Texas.*
2. *Coordinates, bearings, distances and areas surveyed hereon are Grid NAD 83 (1993), Texas Central Zone referenced to the City of Huntsville Mapping Control Network and are based on the position of control point 6979 having published coordinates of N= 10,253,477.182 feet and E= 3,823,209.750 feet and G.P.S. observations. Distances herein may be converted to Geodetic Horizontal (surface) by dividing by a Combined Scale Factor of 0.99988.*
3. *Plastic caps referenced hereon are 1-3/4" diameter, yellow in color and stamped "H.E. McAdams, R.P.L.S. No. 2005".stamped "H.E. McAdams, R.P.L.S. No. 2005".of 0.99988.*
4. *Unless otherwise noted corners are marked by 5/8" iron rods with 1-3/4" diameter, yellow plastic caps stamped "H.E. McAdams, R.P.L.S. No. 2005".*
5. *This property is within Zone X, "areas determined to be outside the 0.2% annual chance floodplain", according to F.E.M.A. Flood Insurance Rate Map, Community-Panel No. 481042 0400D and Map No. 48471C0400D dated August 16, 2011.*
6. *This survey was completed without an Abstract of Title. There may be easements and other matters not shown.*

I, Harold E. McAdams, do hereby state that this plat represents a survey made on the ground on November 1st, 2022 and that all corners and monuments are as shown hereon.

STATE OF TEXAS REGISTERED Harold E. McAdams 2005 PROFESSIONAL LAND SURVEYOR

Signed _____

Harold E. McAdams
Reg. Prof. Land Surveyor No. 2005
January 15, 2020

MY FAMILY RV PARK
HUNTSVILLE, TX 77340

STATE OF TEXAS
COUNTY OF WALKER

BEFORE ME, the undersigned authority, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the ____ day of_____2023.

Notary Public, County of Walker, State of Texas.

Notary Signature:

_____

STATE OF TEXAS

COUNTY OF WALKER

This is to certify that the Commissioners Court of Walker County, Texas has on the ____day of _____, 2023, approved this IDP.

_____
Colt Christain
County Judge

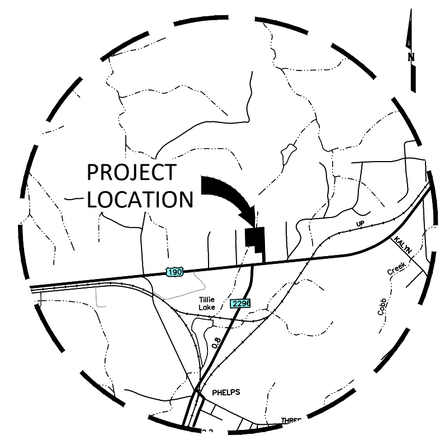
_____
Danny Kuykendall
Commisioner Precinct 1

_____
Ronnie White
Commissioner Precinct 2

_____
Bill Daugette
Commissioner Precinct 3

_____
Brandon Decker
Commissioner Precinct 4

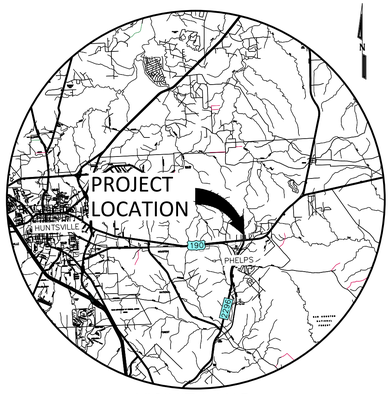
STATE OF TEXAS MICHAEL W. MATHENA 91895 LICENSED PROFESSIONAL ENGINEER
7/24/2023



VICINITY MAP
N.T.S.

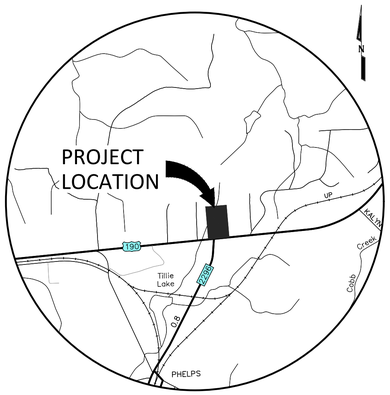
LIGHTPOINT ENGINEERING, LLC
604 W. WORSHAM ST., STE 100
WILLIS, TEXAS 77378
TEL (936) 256-2626
TBPE Firm No. 18938

CONSTRUCTION PLANS FOR
PAVING, SEWER, WATER & DRAINAGE
TO SERVE
MY FAMILY RV PARK
WALKER COUNTY, TEXAS
JULY, 2023



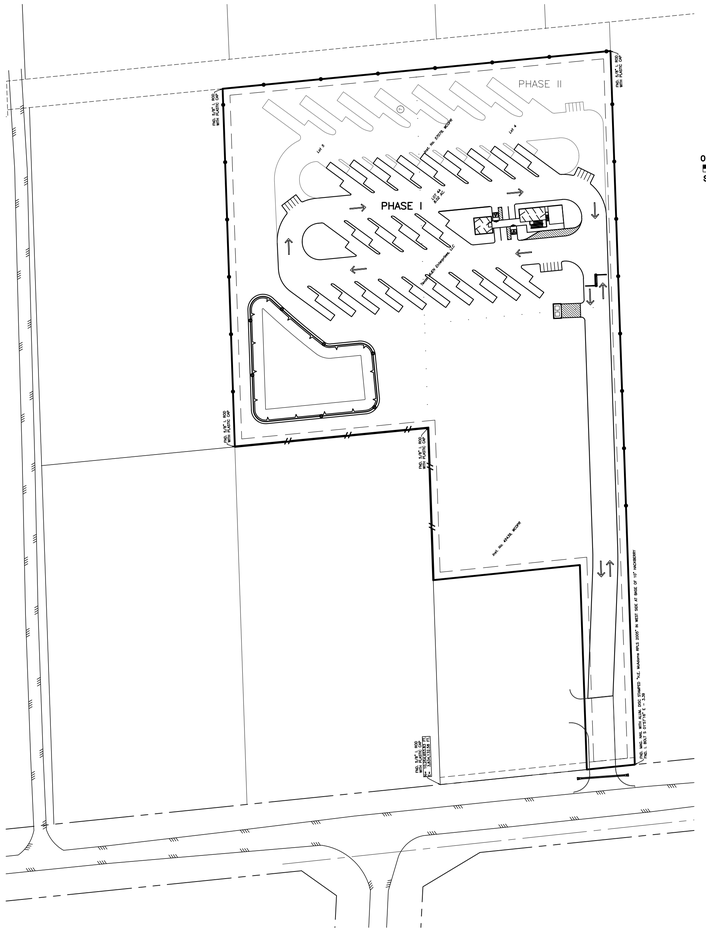
VICINITY MAP

SCALE : NTS
WALKER COUNTY



LOCATION MAP

SCALE : NTS
WALKER COUNTY



Sheet List Table	
Sheet Number	Sheet Title
1	COVER
2	CONSTRUCTION NOTES
3	DIMENSIONAL CONTROL PLAN
4	SITE PLAN
5	AMINITIES SITE PLAN
6	UTILITY PLAN
7	STORM PROFILE
8	DRAINAGE PLAN
9	DRAINAGE CALCULATIONS
10	GRADING PLAN
11	TEMPORARY ERROSION CONTROL PLAN
12	DETENTION POND DETAILS
13	WATER DETAILS
14	SANITARY DETAILS
15	PAVING DETAILS
16	STORM DETAILS

THE PROPOSED IMPROVEMENTS WILL PROVIDE POSITIVE DRAINAGE, PREVENT PONDING ACROSS THE SITE, NOT HAVE ANY NEGATIVE IMPACTS ON TRAFFIC INCLUDING, BUT NOT LIMITED TO, CROSS-STREET DRAINAGE, AND NOT HAVE NAY NEGATIVE IMPACTS ON ADJACENT OR DOWNSTREAM PROPERTY OWNERS.

ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP NOS. 48104C0400D AND 48471C0400D, EFF. DATE AUGUST 16, 2011, NONE OF THE SUBJECT PROPERTY LIES WITHIN AREAS OF MINIMAL FLOOD HAZARD ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY.

LOCATION AND ELEVATION OF EXISTING IMPROVEMENTS SHOWN HEREIN ARE PROVIDED BY OTHERS. CONTRACTOR SHALL FIELD VERIFY LOCATION AND ELEVATION OF EXISTING UTILITIES AT ALL CROSSINGS AND CONNECTION POINTS PRIOR TO ANY TRENCHING OR EXCAVATION OPERATIONS. ANY DISCREPANCIES BETWEEN THESE PLANS AND ACTUAL FIELD CONDITIONS SHALL BE IMMEDIATELY REPORTED TO THE ENGINEER.

REV	DATE
COMMENT	

REV	DATE
COMMENT	

STATE OF TEXAS
MICHAEL W. MATHENA
91895
LICENSED
PROFESSIONAL ENGINEER

7/27/2023

COVER

MY FAMILY
RV PARK
HWY 190
WALKER COUNTY, TEXAS

LIGHTPOINT ENGINEERING, LLC
604 W. WORSHAM ST.
WILLIS, TEXAS 77378
TEL (936) 256-2626
TBPE Firm No. 18938

PREPARED FOR:
Jimmy Henry
936-581-3272

JOB #
L384

SHEET:
1 OF: 16

SYMBOLS LEGEND

USED FOR		PROPOSED	EXISTING
PLAN VIEW	PROFILE VIEW		
STORM SEWER INLET (CURB TYPE)			
STORM SEWER MANHOLE			
SANITARY SEWER MANHOLE			
WATER TAPPING SLEEVE & VALVE			
WATER LINE GATE VALVE & BOX			
FIRE HYDRANT			
BLOW OFF VALVE & PLUG			
REDUCER			
WATER METER			
SANITARY SEWER STACK			
SANITARY SEWER CLEANOUT			
SANITARY SEWER WYE			
UTILITY ENCASEMENT			
STREET LIGHTS			
DRAINAGE FLOW			
WATER WELL			
GROUND STORAGE TANK			
ELEVATED STORAGE TANK			
REPLACEMENT TREE			
SPECIMEN TREE			
NON-SPECIMEN TREE			
SHRUB			
POWER POLE			
GUY WIRE			
STREET SIGN			
	STORM SEWER MANHOLE		
	SANITARY SEWER MANHOLE		

ABBREVIATIONS

AE	ACCESS EASEMENT
BL	BUILDING LINE
℄	CENTERLINE
CONC	CONCRETE
DIA	DIAMETER
DA	DRAINAGE AREA
DE	DRAINAGE EASEMENT
DWY	DRIVEWAY
EA	EACH
ESMT	EASEMENT
EP	EDGE OF PAVEMENT
EXIST	EXISTING
FF	FINISHED FLOOR
FG	FINISHED GRADE
FH	FIRE HYDRANT
FL	FLOW LINE
FND.	FOUND
FP	FLOODPLAIN
FV	FLUSH VALVE
FW	FLOODWAY
GV	GATE VALVE
GV&B	GATE VALVE AND BOX
GW or GUY	GUY WIRE
HDPE	HIGH DENSITY POLYETHYLENE PIPE
INT	INTERSECTION
IP	IRON PIPE
IR	IRON ROD
JB	JUNCTION BOX
LT	LEFT
LF	LINEAR FEET
MH	MANHOLE
MEP	MATCH EXISTING PAVEMENT
MAX	MAXIMUM
MIN	MINIMUM
MCDR	MONTGOMERY COUNTY DEED RECORDS
MCMR	MONTGOMERY COUNTY MAP RECORDS
RPRMC	REAL PROPERTY RECORDS MONTGOMERY COUNTY
NG	NATURAL GROUND
PVMT	PAVEMENT
POB	POINT OF BEGINNING
PVI	POINT OF VERTICAL INTERSECTION
PVC	POLYVINYL CHLORIDE PIPE
PP	POWER POLE
PROP	PROPOSED
RED	REDUCER
RT	RIGHT
ROW	RIGHT OF WAY
SAN SWR	SANITARY SEWER
SHT	SHEET
SHLDR	SHOULDER
SNGL	SINGLE
SF	SQUARE FEET
STA	STATION
TEMP	TEMPORARY
TC	TOP OF CURB
TG	TOP OF GRATE
TP	TOP OF PAVEMENT
TRC	TOP OF RIBBON CURB
TW	TOP OF WALK/SIDEWALK
TPE	TREE PRESERVATION EASEMENT
TPZ	TREE PRESERVATION ZONE
TYP	TYPICAL
UE	UTILITY EASEMENT
WL	WATER LINE
WTR SVC	WATER SERVICE
WSE	WATER SURFACE ELEVATION

GENERAL CONSTRUCTION NOTES

1. THE CONTRACTOR SHALL ADHERE TO ALL OF WALKER COUNTY STANDARD DETAILS AND SPECIFICATIONS FOR PROPOSED PAVING AND DRAINAGE IMPROVEMENTS.

REVISIONS TO THESE ENGINEERING PLANS MUST BE AUTHORIZED BY LIGHT POINT ENGINEERING PRIOR TO CONSTRUCTION. (936) 256-2626

2. THE CONTRACTOR SHALL:
   a. NOTIFY LIGHT POINT ENGINEERING (936-207-9984) AND RIVERSIDE SUD (936) 594-5793 A MINIMUM OF 48 HRS BEFORE COMMENCING WORK.
   b. NOTIFY ALL APPROPRIATE UTILITY COMPANIES 48 HOURS PRIOR TO ANY EXCAVATION.
   c. NO CHANGES SHALL BE MADE TO THESE PLANS WITHOUT PRIOR ENGINEER APPROVAL.

4. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE SECURITY AND SAFETY PROVISIONS FOR THIS PROJECT. THE CONTRACTOR IS RESPONSIBLE FOR THE STORAGE OF MATERIALS IN SAFE AND WORKMANLIKE MANNER TO PREVENT INJURIES DURING ALL HOURS UNTIL PROJECT COMPLETION.

5. CONTRACTOR IS RESPONSIBLE FOR KEEPING ACCURATE RECORDS SHOWING THE INSTALLED LOCATIONS OF ALL IMPROVEMENTS, AND SHALL PROVIDE TO THE ENGINEER UPON PROJECT COMPLETION.

6. CONTRACTOR SHALL BE RESPONSIBLE FOR CLEANING THE MUD AND/OR DIRT DEPOSITED ON EXISTING PAVEMENT DUE TO HIS CONSTRUCTION ACTIVITY DAILY. ALL EQUIPMENT AND DEBRIS FROM CONSTRUCTION TO BE REMOVED FROM THE SITE AT END OF PROJECT.

7. AFTER DISTURBED AREAS HAVE BEEN COMPLETED TO THE LINES, GRADES, AND CROSS-SECTIONS SHOWN ON THE PLANS, SEEDING SHALL BE PERFORMED IN ACCORDANCE WITH REQUIREMENTS OF THE PLANS AND SPECIFICATIONS TO ESTABLISH ADEQUATE VEGETATION COVERAGE TO PREVENT EROSION. CONTRACTOR IS RESPONSIBLE FOR ESTABLISHING VEGETATIVE COVER TO PREVENT EROSION.

8. SIGNING, BARRICADING AND LIGHTING FOR CONSTRUCTION WITHIN PUBLIC RIGHT-OF-WAY SHALL BE IN ACCORDANCE WITH THE LATEST EDITION OF THE TEXAS MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES AND OTHER APPLICABLE STATE OR LOCAL STANDARDS. SIGNS, BARRICADES AND LIGHTS SHALL BE KEPT CLEAN, OPERATIONAL AND PROPERLY POSITIONED TO ASSURE PROPER SAFETY PRECAUTIONS.

9. ALL TESTING PROCEDURES USED ON THIS PROJECT SHALL CONFORM TO THE TCEQ, AWWA, NSF OR OTHER APPLICABLE STANDARDS. THE TESTING EXPENSE SHALL BE BORNE BY THE CONTRACTOR UNLESS OTHERWISE SPECIFIED.

10. TEXAS LAW ARTICLE 1436C, PROHIBITS ALL ACTIVITIES IN WHICH PERSONS OR EQUIPMENT MAY COME WITHIN 6 FEET OF ENERGIZED OVERHEAD POWER LINES, AND FEDERAL REGULATION, TITLE 29, PART 1910.130 (1) AND PART 1926.440 (A) (15) REQUIRE A MINIMUM CLEARANCE OF 10 FEET FROM THESE FACILITIES. THE ABOVE LAWS CARRY BOTH CRIMINAL AND CIVIL LIABILITIES, WITH CONTRACTORS AND OWNERS BEING LEGALLY RESPONSIBLE FOR THE SAFETY OF WORKERS UNDER THESE LAWS. IF YOU OR YOUR COMPANY MUST WORK NEAR OVERHEAD POWER LINES, CALL THE POWER COMPANY FOR THE LINES TO BE DE-ENERGIZED AND/OR MOVED AT YOUR EXPENSE.

11. THE CONTRACTOR SHALL NOTIFY ALL UTILITY COMPANIES WITH FACILITIES IN THE PROJECT LOCATION A MINIMUM OF 48 HOURS PRIOR TO CONSTRUCTION ACTIVITIES IN THE RESPECTIVE WORK AREAS. ADEQUATE PROVISIONS FOR PROTECTING EXISTING FACILITIES SHOULD BE EMPLOYED.

12. ALL UNDERGROUND UTILITY LINES, SHOWN ON THE PLANS ARE TO MAKE THE CONTRACTOR AWARE THAT THEY EXIST. NEITHER THE OWNER, NOR THE ENGINEER GUARANTEES THEIR ACCURACY. THERE IS NO GUARANTEE THAT ALL EXISTING UTILITIES ARE SHOWN.

13. THE CONTRACTOR SHALL UNCOVER EXISTING UTILITIES AT ALL CROSSINGS TO DETERMINE IF CONFLICTS EXIST BEFORE COMMENCING ANY CONSTRUCTION. NOTIFY THE ENGINEER AT ONCE OF ANY CONFLICTS.

14. THE LATEST TCEQ REGULATIONS MUST BE FOLLOWED FOR CROSSINGS OF SANITARY SEWER MAINS AND WATER MAINS. IT IS THE INTENT THAT THE MOST ECONOMICALLY ACCEPTABLE ALTERNATIVE BE USED. ACCORDINGLY, FIELD VERIFICATION OF EXISTING UTILITY GRADES IS IMPERATIVE.

15. FINAL COVER OF INSTALLED LINES SHALL NOT BEGIN PRIOR TO OBSERVATION AND ACCEPTANCE BY THE OWNER OR ENGINEER.

16. CONNECTIONS TO EXISTING LINES SHALL INCLUDE ALL REQUIRED FITTINGS AND MATERIALS REQUIRED TO MAKE A TIE IN MEETING ALL APPLICABLE REQUIREMENTS.

17. THE LOADING AND UNLOADING OF ALL MATERIALS AND EQUIPMENT SHALL BE IN ACCORDANCE WITH THE MANUFACTURER'S RECOMMENDED PRACTICES AND SHALL TAKE PLACE ON THE SITE. THE CONTRACTOR SHALL LOCATE AND PROVIDE THE NECESSARY STORAGE AREAS FOR MATERIALS AND EQUIPMENT.

18. ALL MATERIALS AND EQUIPMENT SHALL BE BOTH FURNISHED AND INSTALLED UNLESS OTHERWISE NOTED.

19. CONSTRUCTION SHALL COMPLY WITH THE LATEST REVISIONS OF OSHA REGULATIONS AND STATE OF TEXAS LAW CONCERNING TRENCHING AND SHORING. CONTRACTOR SHALL PROVIDE A TRENCH SAFETY SYSTEM TO MEET, AS A MINIMUM, THE REQUIREMENTS OF OSHA SAFETY AND HEALTH REGULATION, PART 1926, SUB-PART P AS PUBLISHED IN THE FEDERAL REGISTER, VOLUME 54, NO. 209, DATED OCTOBER 31, 1989, AND LATEST REVISIONS.

20. DETAILS PREPARED DO NOT EXTEND TO OR INCLUDE DESIGNS OR SYSTEMS PERTAINING TO THE SAFETY OF THE CONTRACTOR OR ITS EMPLOYEES, AGENTS OR REPRESENTATIVES IN THE PERFORMANCE OF THE WORK. THE CONSTRUCTION CONTRACTOR SHALL PREPARE OR OBTAIN THE APPROPRIATE SAFETY SYSTEMS, INCLUDING THE PLANS AND SPECIFICATIONS REQUIRED BY CHAPTER 756, SUBCHAPTER "C" OF THE TEXAS HEALTH AND SAFETY CODE.

21. CONTRACTOR IS RESPONSIBLE FOR COVERING OPEN EXCAVATIONS DURING NON-WORKING HOURS.

22. ALL TRENCHES, INCLUDING TRENCHES FOR LEADS AND STUBS UNDER PAVEMENT AND TO A POINT ONE (1) FOOT BACK OF ALL PAVEMENT SHALL BE BACKFILLED WITH CEMENT STABILIZED SAND AS PER SPECIFICATION TO A POINT IMMEDIATELY BELOW THE SUBGRADE. TRENCHES OTHER THAN UNDER PAVEMENT SHALL BE BACKFILLED WITH SUITABLE EARTH MATERIAL IN 6 INCH LAYERS AND MECHANICALLY COMPACTED TO A DENSITY OF NOT LESS THAN 95 PERCENT OF THE MAXIMUM DRY DENSITY AS DETERMINED BY THE STANDARD PROCTOR COMPACTION TEST (ASTM DESIGNATION D-698/AASHTO T99). MOISTURE CONTENT OF BACKFILL SHALL BE IN ACCORDANCE WITH THE REQUIREMENTS OF THE CEMENT STABILIZED SAND SPECIFICATIONS. SEE DETAIL SHEETS FOR BEDDING AND OTHER DESIGN REQUIREMENTS.

23. CONTRACTOR SHALL VERIFY ALL EXISTING SITE CONDITIONS, AND CONFIRM POINTS OF CONNECTIONS TO EXISTING IMPROVEMENTS, INCLUDING CONFIRMATION OF ELEVATIONS AND GRADES OF EXISTING FACILITIES AND UTILITIES PRIOR TO STARTING ANY GRADING, PAVING OR UTILITY INSTALLATION. VERIFICATION OF LOCATIONS AND FUNCTIONS OF EACH EXISTING STRUCTURE OR SYSTEM AND ALL EXISTING UTILITY GRADES AND INVERT ELEVATIONS IS THE CONTRACTOR'S RESPONSIBILITY. NOTIFY THE ENGINEER OF ANY DISCREPANCIES IMMEDIATELY. ANY CONFLICTS OR ERRORS BETWEEN EXISTING FIELD CONDITIONS AND ENGINEERING PLANS MUST BE RESOLVED PRIOR TO STARTING EXCAVATION OR SETTING ANY GRAVITY SEWER (STORM OR SANITARY) AND APPURTENANCES. CONTRACTOR IS RESPONSIBLE FOR COMPLETING CERTIFICATION FORM 006293 IN THE BID PACKAGE PRIOR TO START OF CONSTRUCTION.

24. ALL UNSATISFACTORY AND/OR WASTE MATERIALS INCLUDING VEGETATION, ROOTS, CONCRETE AND DEBRIS SHALL BE HAULED OFF-SITE BY THE CONTRACTOR. INCLUDE COST OF THIS WORK, INCLUDING HAUL, IN OTHER ITEMS OF THIS PROJECT.

25. CONTRACTOR IS RESPONSIBLE FOR MAINTAINING POSITIVE DRAINAGE AT ALL TIMES DURING CONSTRUCTION OF PROPOSED FACILITIES.

26. CONTRACTOR SHALL CONFINE ALL WORK EFFORTS WITHIN THE DESIGNATED WORK AREA UNLESS SPECIFICALLY AUTHORIZED BY THE OWNER. CONTRACTOR IS RESPONSIBLE FOR ANY DAMAGES TO NEIGHBORING PROPERTIES.

27. THIS DESIGN WAS BASED ON A SURVEY PROVIDED BY OTHERS.

REV	DATE
COMMENT	
REV	DATE
COMMENT	

STATE OF TEXAS
MICHAEL W. MATHENA
91895
LICENSED
PROFESSIONAL ENGINEER

7/27/2023

CONSTRUCTION NOTES

MY FAMILY
RV PARK
HWY 190
WALKER COUNTY, TEXAS

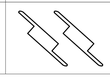
LIGHTPOINT ENGINEERING, LLC
604 W. WORSHAM ST.
WILLIS, TEXAS 77378
TEL. (936) 256-2626
TBPE Firm No. 18938

PREPARED FOR:
Jimmy Henry
936-581-3272

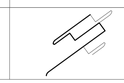
JOB #
L384

SHEET:
2 OF: 16

PHASE I

A		STANDARD LOT 62' X 11' 18' X 9'(VEHICLE SPACE) 27' X 11' PATIO	19
B		PULL THRU LOT 70' X 10' 18' X 9'(2 VEHICLE SPACES) 20' X 11' PATIO	5

FUTURE PHASE II (BY OTHERS)

A		EXECUTIVE LOT 70' X 15' 25' X 9'(VEHICLE SPACE) 680 sqft PAVED PATIO	7
B		STANDARD LOTS TO BE CONVERTED TO PULL THRU LOTS	9

CONTRACTOR SHALL USE CAUTION DURING CONSTRUCTION IN THE VICINITY OF ALL OVERHEAD ELECTRIC. CONTRACTOR SHALL COMPLY WITH ALL LOCAL, STATE, AND FEDERAL REQUIREMENTS IN REGARDS TO CLEARANCES AND CONSTRUCTION ACTIVITIES.

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REV	DATE
COMMENT	
REV	DATE
COMMENT	

STATE OF TEXAS
MICHAEL W. MATHENA
91895
LICENSED
PROFESSIONAL ENGINEER

7/27/2023

DIMENSIONAL CONTROL PLAN

MY FAMILY
RV PARK
HWY 190
WALKER COUNTY, TEXAS

LIGHTPOINT ENGINEERING, LLC
604 W. WORSHAM ST.
WILLIS, TEXAS 77378
TEL (936) 256-2626
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PREPARED FOR:
Jimmy Henry
936-581-3272

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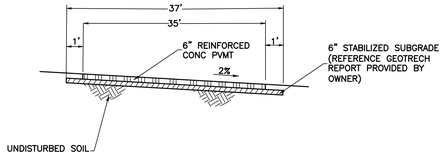
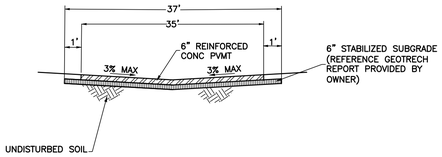
L384

SHEET:
3 OF: 16



JENNY LANE DRIVEWAY SECTION
35' PRIVATE DRIVEWAY
NTS

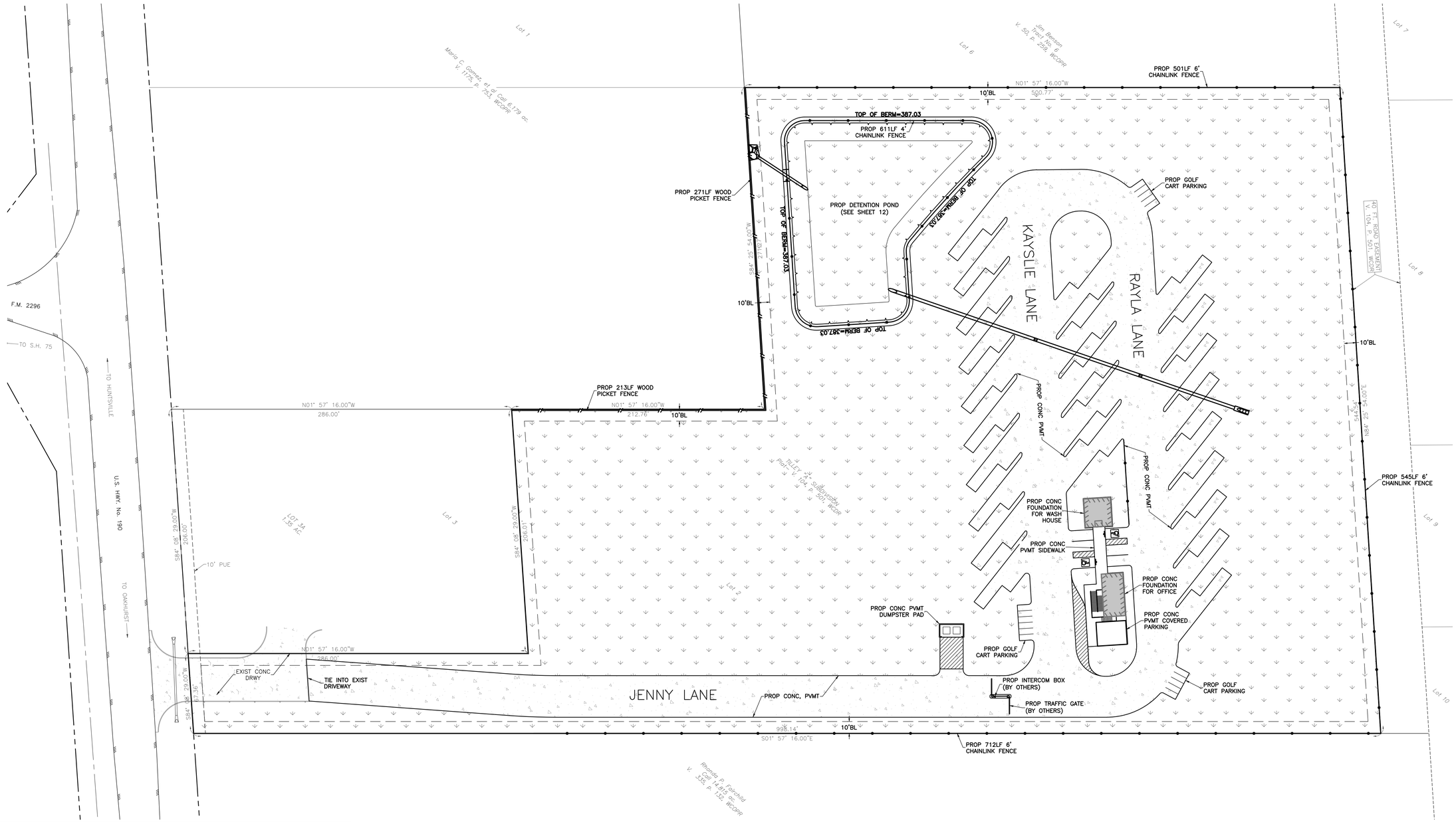


RAYLA LANE/KAYSLIE LANE DRIVEWAY SECTION
35' PRIVATE DRIVEWAY
NTS

LEGENDS

- GRASS
- CONCRETE FOUNDATION
- CONCRETE PAVEMENT

0 20 40 80
SCALE: 1" = 40'



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REV	DATE
COMMENT	
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STATE OF TEXAS
MICHAEL W. MATHENA
91895
LICENSED
PROFESSIONAL ENGINEER

7/27/2023

SITE PLAN

MY FAMILY
RV PARK
HWY 190
WALKER COUNTY, TEXAS

LIGHTPOINT ENGINEERING, LLC
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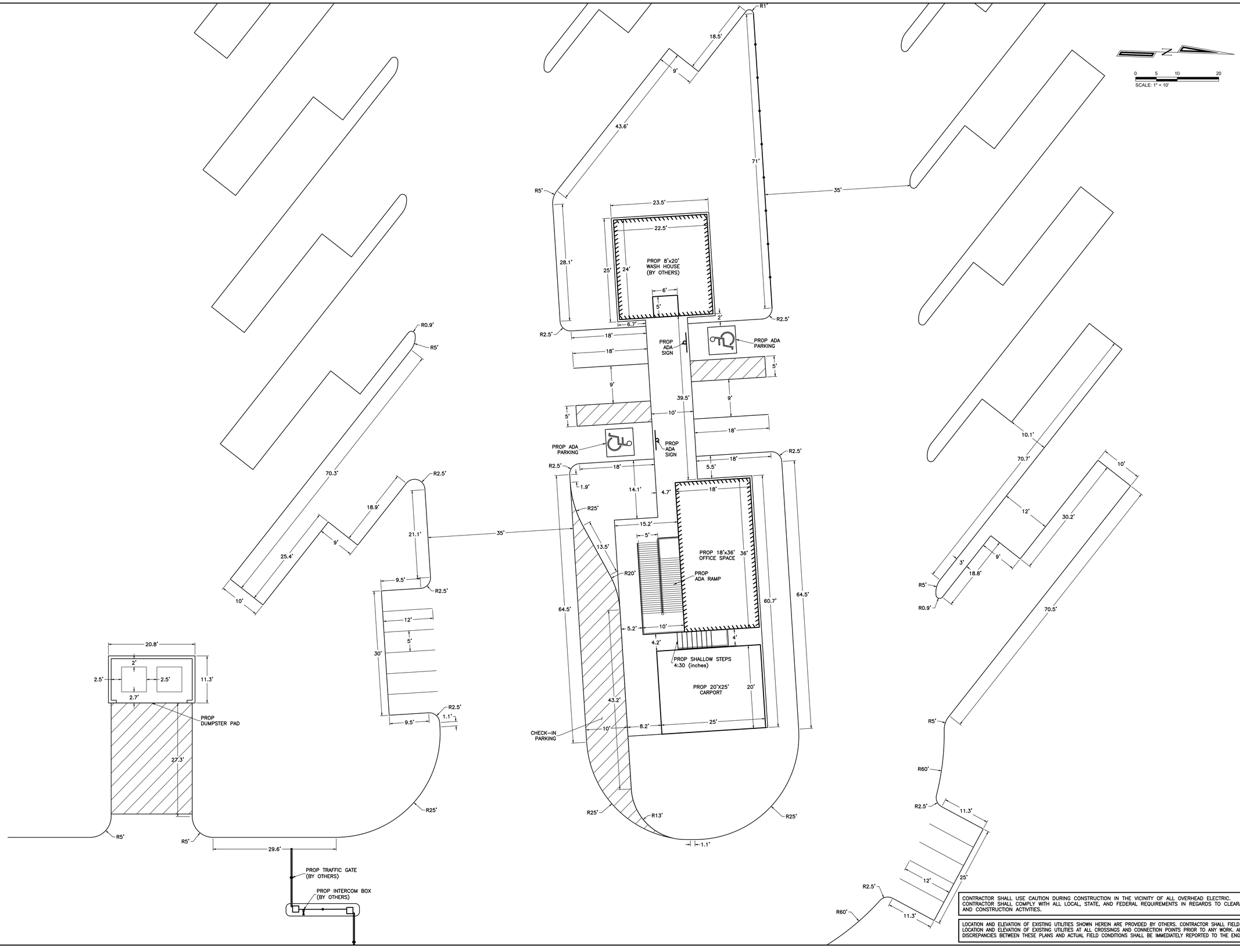
SHEET:
4 OF: 16



REV	DATE
COMMENT	

REV	DATE
COMMENT	

STATE OF TEXAS
MICHAEL W. MATHENA
91895
LICENSED
PROFESSIONAL ENGINEER

7/27/2023

AMINITIES SITE PLAN

MY FAMILY
RV PARK
HWY 190
WALKER COUNTY, TEXAS

LIGHTPOINT ENGINEERING, LLC
604 W. WORSHAM ST.
WILLIS, TEXAS 77378
TEL (936) 256-2626
TBPE Firm No. 18938

PREPARED FOR:
Jimmy Henry
936-581-3272

CONTRACTOR SHALL USE CAUTION DURING CONSTRUCTION IN THE VICINITY OF ALL OVERHEAD ELECTRIC. CONTRACTOR SHALL COMPLY WITH ALL LOCAL, STATE, AND FEDERAL REQUIREMENTS IN REGARDS TO CLEARANCES AND CONSTRUCTION ACTIVITIES.

LOCATION AND ELEVATION OF EXISTING UTILITIES SHOWN HEREIN ARE PROVIDED BY OTHERS. CONTRACTOR SHALL FIELD VERIFY LOCATION AND ELEVATION OF EXISTING UTILITIES AT ALL CROSSINGS AND CONNECTION POINTS PRIOR TO ANY WORK. ANY DISCREPANCIES BETWEEN THESE PLANS AND ACTUAL FIELD CONDITIONS SHALL BE IMMEDIATELY REPORTED TO THE ENGINEER.

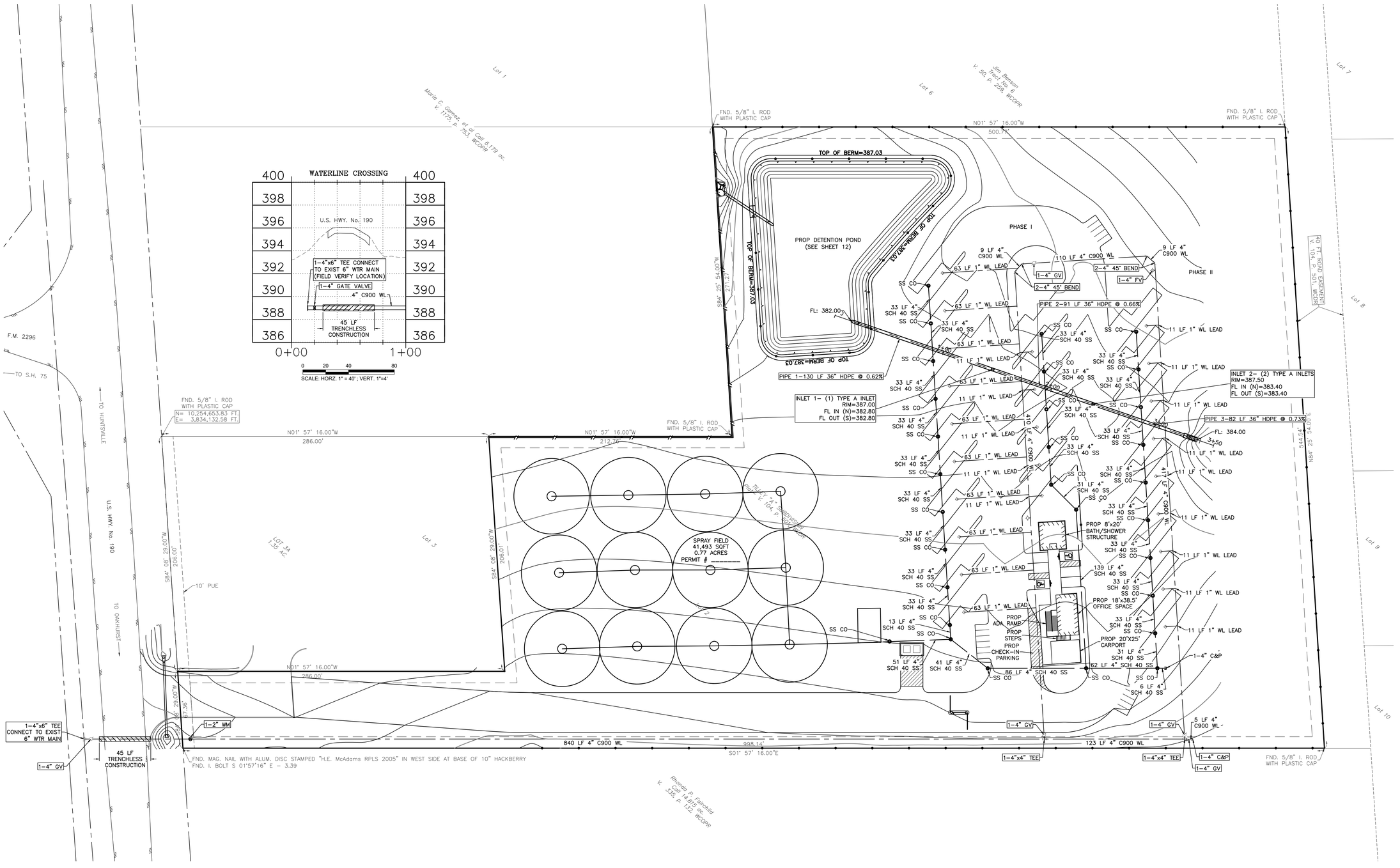
JOB #
L384

SHEET:
5 OF: 16

LEGEND:

- PROP 6" C900 WATERLINE
- PROP GATE VALVE (GV)
- PROP FLUSH VALVE (FV)
- PROP WATER METER (MW)
- PROP SS 4" SCH 40 PIPE @ 1/8" PER FOOT FALL
- PROP SANITARY CLEAN OUT

0 20 40 80
SCALE: 1" = 40'



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STATE OF TEXAS
MICHAEL W. MATHENA
91895
LICENSED
PROFESSIONAL ENGINEER

7/27/2023

UTILITY PLAN

MY FAMILY RV PARK
HWY 190
WALKER COUNTY, TEXAS

LIGHTPOINT ENGINEERING, LLC
604 W. WORSHAM ST.
WILLIS, TEXAS 77378
TEL (936) 256-2626
TBPE Firm No. 18938

PREPARED FOR:
Jimmy Henry
936-581-3272

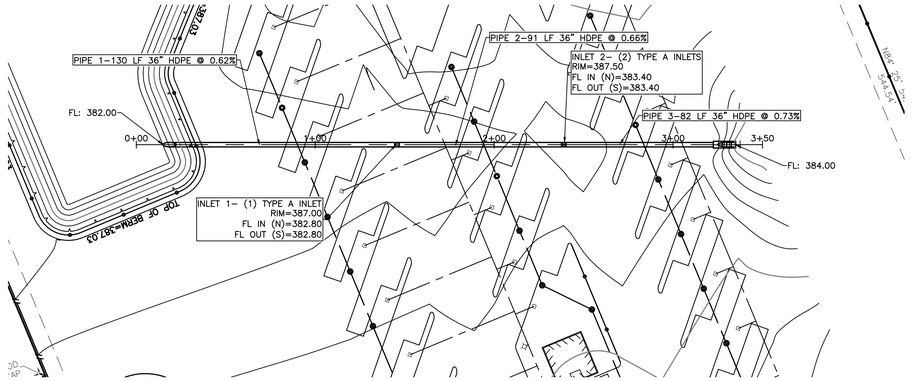
JOB # L384

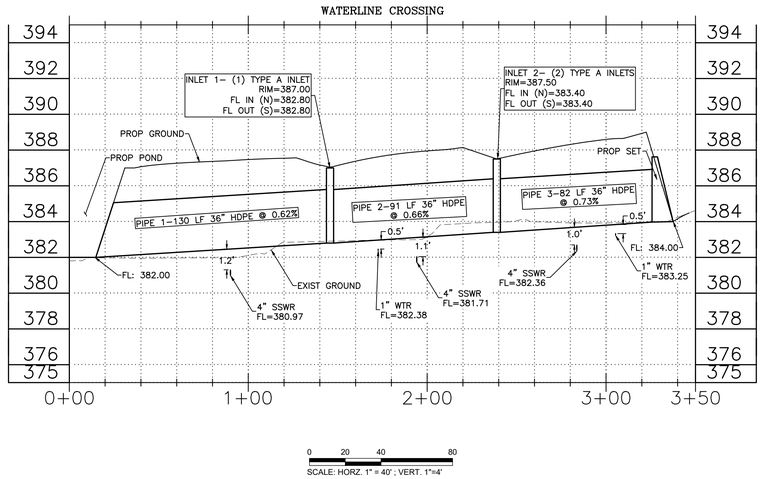
SHEET: 6 OF: 16

LEGEND:

- PROP 6" C900 WATERLINE
- PROP GATE VALVE (GV)
- PROP FLUSH VALVE (FV)
- PROP WATER METER (MW)
- PROP SS 4" SCH 40 PIPE @ 1/8" PER FOOT FALL
- PROP SANITARY CLEAN OUT

0 20 40 80
SCALE: 1" = 40'





0 20 40 80
SCALE: HORZ. 1" = 40' ; VERT. 1"=4'

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STATE OF TEXAS
MICHAEL W. MATHENA
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7/27/2023

STORM PROFILE

MY FAMILY
RV PARK
HWY 190
WALKER COUNTY, TEXAS

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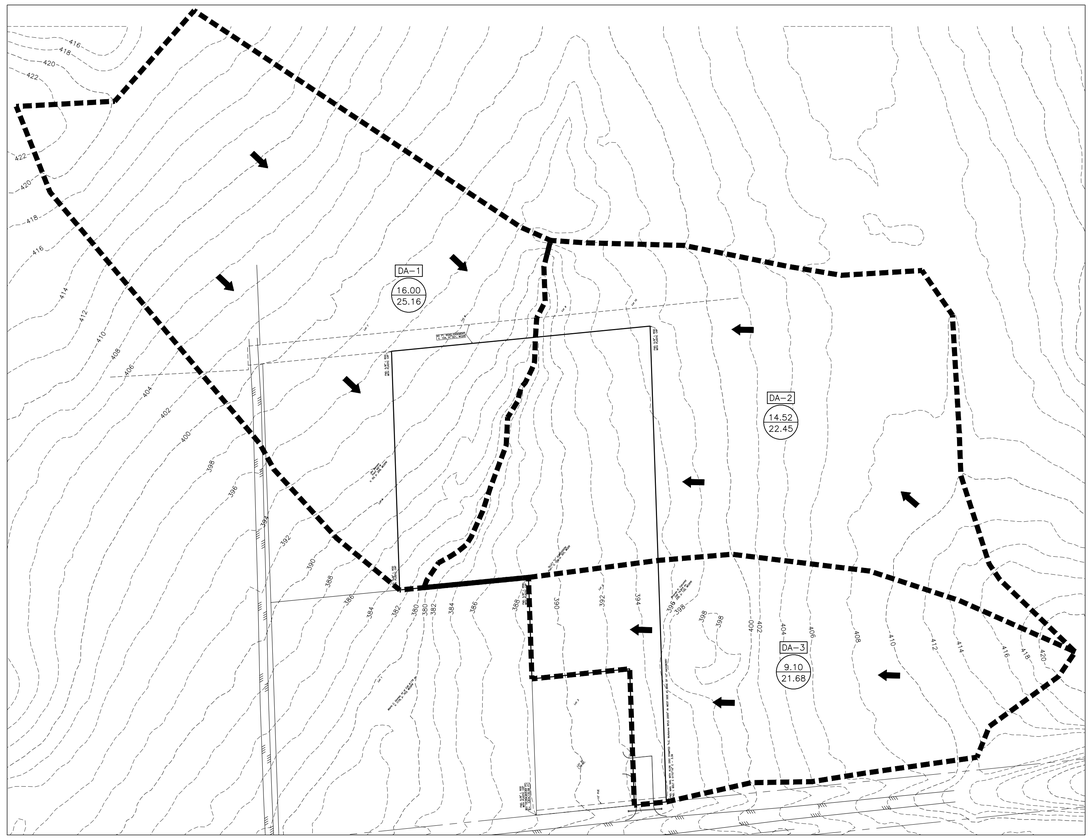
JOB #
L384

SHEET:
6 OF: 16

EXISTING DRAINAGE AREAS



PROPOSED DRAINAGE AREAS

0 75 150 300

SCALE: 1" = 150'

LEGEND	
➡	DRAINAGE FLOW ARROW
■■■■■■■	EXISTING DRAINAGE AREA LIMITS
▬ ▬	PROPOSED DRAINAGE AREA LIMITS
~~	EXISTING CONTOURS
~~	PROPOSED CONTOURS
A1 / 1.23 / 1.45	DRAINAGE AREA FLOW (100 YEAR) / ACREAGE / FLOW

CONTRACTOR SHALL USE CAUTION DURING CONSTRUCTION IN THE VICINITY OF ALL OVERHEAD ELECTRIC. CONTRACTOR SHALL COMPLY WITH ALL LOCAL, STATE, AND FEDERAL REQUIREMENTS IN REGARDS TO CLEARANCES AND CONSTRUCTION ACTIVITIES.

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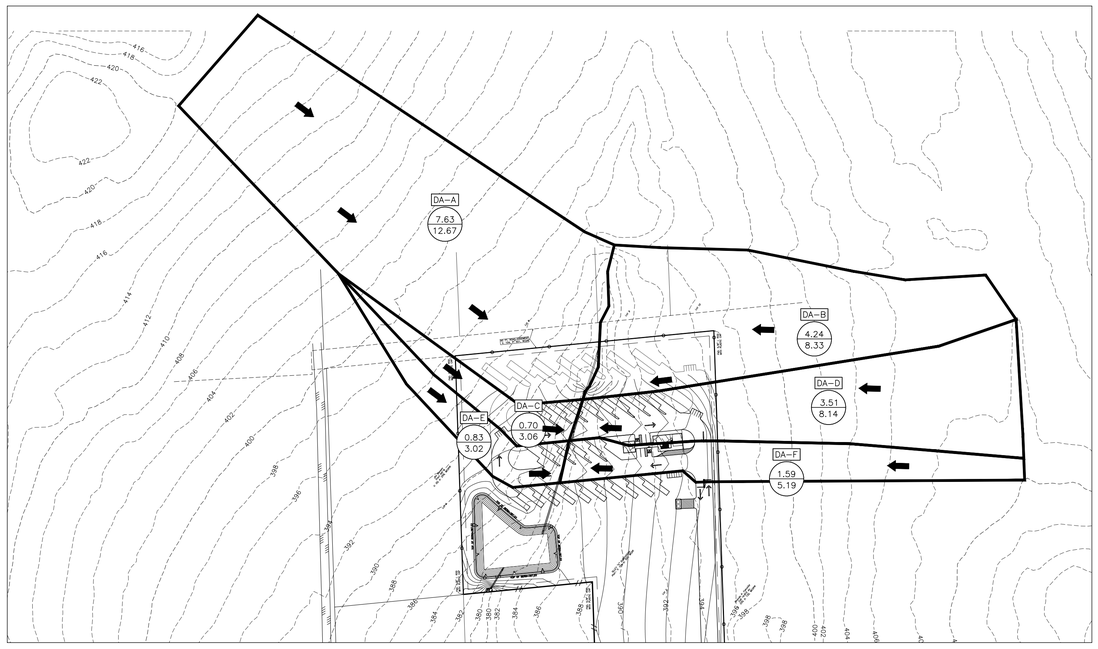

CONTRIBUTING AREA FOR 36" DRAINAGE PIPE

REV	DATE
COMMENT	
REV	DATE
COMMENT	

STATE OF TEXAS
MICHAEL W. MATHENA
91895
LICENSED
PROFESSIONAL ENGINEER

7/27/2023

DRAINAGE PLAN

MY FAMILY
RV PARK
HWY 190
WALKER COUNTY, TEXAS

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WILLIS, TEXAS 77378
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SHEET:
06 OF: 16

PRE-DEVELOPED RUNOFF COEFFICIENT CALCULATIONS					
DRAINAGE AREAS	"C" for Wooded Area with Some Underbrush	"C" for Lawn Areas	"C" for Impervious Cover	TOTAL AREA	RUNOFF COEFFICIENT
ID	0.20	0.30	0.95	AC	C
DA-1	14.96	1.04		16.00	0.21
DA-2	5.60	8.92		14.52	0.26
DA-3	1.80	7.30		9.10	0.28
			GRAND TOTAL =	39.62	0.24

UNMITIGATED POST-DEVELOPED RUNOFF COEFFICIENT CALCULATIONS					
DRAINAGE AREAS	"C" for Lawn Areas	"C" for Industrial Areas	"C" for Impervious Cover	TOTAL AREA	RUNOFF COEFFICIENT
ID	0.30	0.85	0.95	AC	C
DA-1	14.78	1.19		15.97	0.34
DA-2	12.39	2.02	0.14	14.55	0.38
DA-3	8.69		0.41	9.10	0.33
			GRAND TOTAL =	39.62	0.35

WALKER COUNTY INTENSITY PARAMETER VALUES

	5	10	25	100
E	0.778	0.759	0.739	0.72
B	73.00	80.00	84.00	93.00
D	8.00	8.00	8.00	8.00

APPENDIX C: PRE-DEVELOPED TIME OF CONCENTRATION & INTENSITY CALCULATIONS																					
DRAINAGE AREA	OVERLAND SHEET FLOW (OSF)					SHALLOW CONCENTRATED FLOW (SCF)						ADDITIONAL TRAVEL TIME			TR-55 Total			WALKER COUNTY INTENSITY		
	n	LENGTH	P_2	SLOPE	OVERLAND TRAVEL TIME	SLOPE	DISTANCE	SURFACE TYPE	VELOCITY COEF.	VELOCITY	SHALLOW CONC. TRAVEL TIME	VELOCITY	DISTANCE	ADD. TRAVEL TIME	TRAVEL DISTANCE	TC TOTAL		10-YR	25-YR	100-YR
ID	Table C-5	FT	IN	FT/FT	MIN	FT/FT	FT	TYPE	---	FT/SEC	MIN	FT/SEC	FT	MIN	FT	MIN	HR	IN/HR	IN/HR	IN/HR
DA-1	0.150	300.00	4.83	0.0267	17.11	0.0345	608.50	Unpaved	16.13	3.00	3.38	3.38	777.20	3.83						
			0.00		0.00				0.00		0.00			0.00	1685.70	24.33	0.4054	5.72	6.44	7.61
			0.00		0.00				0.00		0.00			0.00						
DA-2	0.130	300.00	4.83	0.0050	29.82	0.0264	624.60	Unpaved	16.13	2.62	3.97	3.38	777.20	3.83						
			0.00		0.00				0.00		0.00			0.00	1,701.80	37.63	0.6271	4.40	4.99	5.94
			0.00		0.00				0.00		0.00			0.00						
DA-3	0.150	300.00	4.83	0.0337	15.59	0.0280	671.50	Unpaved	16.13	2.70	4.15			0.00						
			0.00		0.00				0.00		0.00			0.00	971.50	19.73	0.3289	6.42	7.21	8.50
			0.00		0.00				0.00		0.00			0.00						

APPENDIX C: POST-DEVELOPED TIME OF CONCENTRATION & INTENSITY CALCULATIONS																				
DRAINAGE AREA ID	OVERLAND SHEET FLOW (OSF)					SHALLOW CONCENTRATED FLOW (SCF)						ADDITIONAL TRAVEL TIME			TR-55 Total			WALKER COUNTY INTENSITY		
	n	LENGTH	P_2	SLOPE	OVERLAND	SLOPE	DISTANCE	SURFACE	VELOCITY	VELOCITY	SHALLOW	VELOCITY	DISTANCE	ADD.	TRAVEL	TC TOTAL		10-YR	25-YR	100-YR
Name	*Table C-5*	*ft*	*inches*	*ft/ft*	*min*	*ft/ft*	*ft*	*type*	*none*	*ft/s*	*min*	*ft/s*	*ft*	*min*	*ft*	*min*	*hr*	IN/HR	IN/HR	IN/HR
DA-1	0.150	300.00	4.83	0.0267	17.11	0.0345	608.00	Unpaved	16.13	3.00	3.38	3.38	180.25	0.89						
						0.0350	566.22	Paved	20.33	3.80	2.48				1654.47	23.86	0.3977	5.78	6.51	7.69
DA-2	0.130	300.00	4.83	0.0050	29.82	0.0264	627.00	Unpaved	16.13	2.62	3.99	3.38	180.28	0.89						
						0.0350	577.89	Paved	20.33	3.80	2.53				1685.17	37.23	0.6205	4.43	5.02	5.98
DA-3	0.150	300.00	4.83	0.0337	15.59	0.0280	636.50	Unpaved	16.13	2.70	3.93									
						0.0200	35.00	Paved	20.33	2.87	0.20				971.50	19.72	0.3287	6.43	7.21	8.50

PRE-DEVELOPED FLOW										
Drainage Area	Area (A; Acre)	Runoff Coefficient (C)	Time of Concentration (Tc)		Walker County Intensity (I; In/Hr)			Peak Flow (Q; CFS)		
			Min.	Hr.	10-yr	25-yr	100-yr	10-yr	25-yr	100-yr
DA-1	16.00	0.2065	24.33	0.41	5.72	6.44	7.61	**18.90**	**21.27**	**25.16**
DA-2	14.52	0.2614	37.63	0.63	4.40	4.99	5.94	**16.71**	**18.94**	**22.55**
OS 1	9.10	0.2802	19.73	0.33	6.42	7.21	8.50	**16.38**	**18.38**	**21.68**
							GRAND TOTAL =	**51.99**	**58.60**	**69.39**
UNMITIGATED POST-DEVELOPED FLOW										
Drainage Area	Area (A; Acre)	Runoff Coefficient (C)	Time of		Walker County Intensity (I;			Peak Flow (Q; CFS)		
			Min.	Hr.	10-yr	25-yr	100-yr	10-yr	25-yr	100-yr
DA-1	15.97	0.3410	23.86	0.40	5.78	6.51	7.69	**31.49**	**35.43**	**41.90**
DA-2	14.55	0.3826	37.23	0.62	4.43	5.02	5.98	**24.67**	**27.96**	**33.28**
DA-3	9.10	0.3293	19.72	0.33	6.43	7.21	8.50	**19.26**	**21.61**	**25.48**
							GRAND TOTAL =	**75.42**	**85.00**	**100.66**

RUNOFF COEFFICIENT CALCULATIONS FOR AREAS CONTRIBUTING TO 36" STORM PIPE					
DRAINAGE AREAS	"C" for Wooded Area with Some Underbrush	"C" for Lawn Areas	"C" for Impervious Cover	TOTAL AREA	RUNOFF COEFFICIENT
ID	0.20	0.30	0.95	AC	C
DA-A	7.18		0.45	7.63	0.24
DA-B	2.01	1.81	0.42	4.24	0.32
DA-C	0.34		0.36	0.70	0.59
DA-D		2.84	0.67	3.51	0.42
DA-E	0.50		0.33	0.83	0.50
DA-F		1.06	0.53	1.59	0.52
			GRAND TOTAL =	18.50	0.34

NOTE: The runoff coefficient for the drainage areas were determined using the post-developed site conditions from the Design Criteria Manual for Walker County.

WALKER COUNTY INTENSITY PARAMETER VALUES

	5	10	25	100
E	0.778	0.759	0.739	0.72
B	73.00	80.00	84.00	93.00
D	8.00	8.00	8.00	8.00

TIME OF CONCENTRATION & INTENSITY CALCULATIONS FOR AREAS CONTRIBUTING TO 36" STORM PIPE																					
DRAINAGE AREA	OVERLAND SHEET FLOW (OSF)					SHALLOW CONCENTRATED FLOW (SCF)						ADDITIONAL TRAVEL TIME			TR-55 Total			WALKER COUNTY INTENSITY		
	n	LENGTH	P_2	SLOPE	OVERLAND TRAVEL TIME	SLOPE	DISTANCE	SURFACE TYPE	VELOCITY COEF.	VELOCITY	SHALLOW CONC. TRAVEL TIME	VELOCITY	DISTANCE	ADD. TRAVEL TIME	TRAVEL DISTANCE	TC TOTAL		10-YR	25-YR	100-YR
ID	Table C-5	FT	IN	FT/FT	MIN	FT/FT	FT	TYPE	---	FT/SEC	MIN	FT/SEC	FT	MIN	FT	MIN	HR	IN/HR	IN/HR	IN/HR
DA-A	0.150	300.00	4.83	0.0267	17.11	0.0345	608.50	Unpaved	16.13	3.00	3.38	3.38	309.89	1.53						
			0.00		0.00				0.00		0.00			0.00	1,218.39	22.02	0.3670	6.05	6.80	8.03
			0.00		0.00				0.00		0.00			0.00						
DA-B	0.130	300.00	4.83	0.0120	21.01	0.0274	561.60	Unpaved	16.13	2.67	3.50	3.38	309.89	1.53						
			0.00		0.00				0.00		0.00			0.00	1,171.49	26.04	0.4341	5.50	6.20	7.34
			0.00		0.00				0.00		0.00			0.00						
DA-C	0.130	300.00	4.83	0.0278	15.01	0.0273	164.66	Unpaved	16.13	2.67	1.03	3.38	338.32	1.67						
			0.00		0.00	0.0248	147.35	Paved	20.33	3.20	0.77			0.00	950.33	18.48	0.3080	6.65	7.46	8.79
			0.00		0.00				0.00		0.00			0.00						
DA-D	0.130	300.00	4.83	0.0067	26.53	0.0320	437.01	Unpaved	16.13	2.89	2.52	3.38	338.32	1.67						
			0.00		0.00	0.0201	273.09	Paved	20.33	2.88	1.58			0.00	1,348.42	32.30	0.5383	4.84	5.47	6.50
			0.00		0.00				0.00		0.00			0.00						
DA-E	0.130	300.00	4.83	0.0268	15.24	0.0295	195.00	Unpaved	16.13	2.77	1.17	3.38	338.32	1.67						
			0.00		0.00	0.0157	171.61	Paved	20.33	2.55	1.12			0.00	1,004.93	19.20	0.3200	6.52	7.31	8.62
			0.00		0.00				0.00		0.00			0.00						
DA-F	0.130	300.00	4.83	0.0142	19.64	0.0345	364.26	Unpaved	16.13	3.00	2.03	3.38	338.32	1.67						
			0.00		0.00	0.0197	315.00	Paved	20.33	2.85	1.84			0.00	1,317.58	25.18	0.4196	5.61	6.32	7.47
			0.00		0.00				0.00		0.00			0.00						

CONTRIBUTING AREAS FOR 36" STORM PIPE										
Drainage Area	Area (A; Acre)	Runoff Coefficient (c)	Time of		Walker County Intensity (I;			Peak Flow (Q; CFS)		
			Min.	Hr.	10-yr	25-yr	100-yr	10-yr	25-yr	100-yr
DA-A	7.63	0.2442	22.02	0.37	6.05	6.80	8.03	**11.27**	**12.67**	**14.96**
DA-B	4.24	0.3170	26.04	0.43	5.50	6.20	7.34	**7.39**	**8.33**	**9.86**
DA-C	0.70	0.5857	18.48	0.31	6.65	7.46	8.79	**2.73**	**3.06**	**3.60**
DA-D	3.51	0.4241	32.30	0.54	4.84	5.47	6.50	**7.20**	**8.14**	**9.67**
DA-E	0.83	0.4982	19.20	0.32	6.52	7.31	8.62	**2.70**	**3.02**	**3.57**
DA-F	1.59	0.5167	25.18	0.42	5.61	6.32	7.47	**4.61**	**5.19**	**6.14**

COMBINED CALCULATIONS FOR INLETS										
Drainage Area	Area (A; Acre)	Runoff Coefficient (C)	Time of		Walker County Intensity (I;			Peak Flow (Q; CFS)		
			Min.	Hr.	10-yr	25-yr	100-yr	10-yr	25-yr	100-yr
A+B	11.87	0.28	26.04	0.43	5.50	6.20	7.34	18.32	20.64	24.43
C+D	4.21	0.50	32.30	0.54	4.84	5.47	6.50	10.28	11.63	13.81
E+F	2.42	0.51	25.18	0.42	5.61	6.32	7.47	6.89	7.75	9.18

TYPE A INLET CAPACITY = 7.85 CFS
INLET 1 = 1 TYPE A INLET
INLET 2 = 2 TYPE A INLETS

PIPE CALCULATIONS FOR 25-YEAR STORM															
Line No.	Line Length	Line Size	Line Slope	Flow Rate	Capacity Full	Vel Dn	Vel Up	Invert Dn	Invert Up	Grnd/Rim Elev Dn	Grnd/Rim Elev Up	Cover Dn	Cover Up	HGL Dn	HGL Up
	(ft)	(in)	(%)	(cfs)	(cfs)	(ft/s)	(ft/s)	(ft)	(ft)	(ft)	(ft)	(ft)	(ft)	(ft)	(ft)
1	130	36	0.62	36.38	52.32	5.15	5.85	382.00	382.80	382.00	387.00	-3.00	1.20	385.00	385.27
2	91	36	0.66	29.87	54.16	4.42	6.89	382.80	383.40	387.00	387.50	1.20	1.10	385.53	385.17
3	82	36	0.73	20.67	57.05	4.77	6.06	383.40	384.00	387.50	384.00	1.10	-3.00	385.17	385.46

PIPE CALCULATIONS FOR 100-YEAR STORM															
Line No.	Line Length	Line Size	Line Slope	Flow Rate	Capacity Full	Vel Dn	Vel Up	Invert Dn	Invert Up	Grnd/Rim Elev Dn	Grnd/Rim Elev Up	Cover Dn	Cover Up	HGL Dn	HGL Up
	(ft)	(in)	(%)	(cfs)	(cfs)	(ft/s)	(ft/s)	(ft)	(ft)	(ft)	(ft)	(ft)	(ft)	(ft)	(ft)
1	130	36	0.62	43.26	52.32	6.12	6.59	382.00	382.80	382.00	387.00	-3.00	1.20	385.00	385.43
2	91	36	0.66	35.48	54.16	5.03	7.36	382.80	383.40	387.00	387.50	1.20	1.10	385.77	385.33
3	82	36	0.73	24.47	57.05	5.08	6.42	383.40	384.00	387.50	384.00	1.10	-3.00	385.33	385.59

REV	DATE
COMMENT	

REV	DATE
COMMENT	

STATE OF TEXAS
MICHAEL W. MATHENA
91895
LICENSED
PROFESSIONAL ENGINEER

7/27/2023

DRAINAGE CALCULATIONS

MY FAMILY
RV PARK
HWY 190
WALKER COUNTY, TEXAS

LIGHTPOINT ENGINEERING, LLC
604 W. WORSHAM ST.
WILLS, TEXAS 77378
TEL (936) 256-2626
TBPE Firm No. 18938

PREPARED FOR:
Jimmy Henry
936-581-3272

JOB #
L384

SHEET:
9 OF: 16

LEGENDS

POINTS:

NG	NATURAL GROUND
TB	TOP OF BANK
TOE	TOE OF BANK
RIM	RIM OF MANHOLE
TG	TOP OF GRATE
TP	TOP OF PAVEMENT/GRAVEL

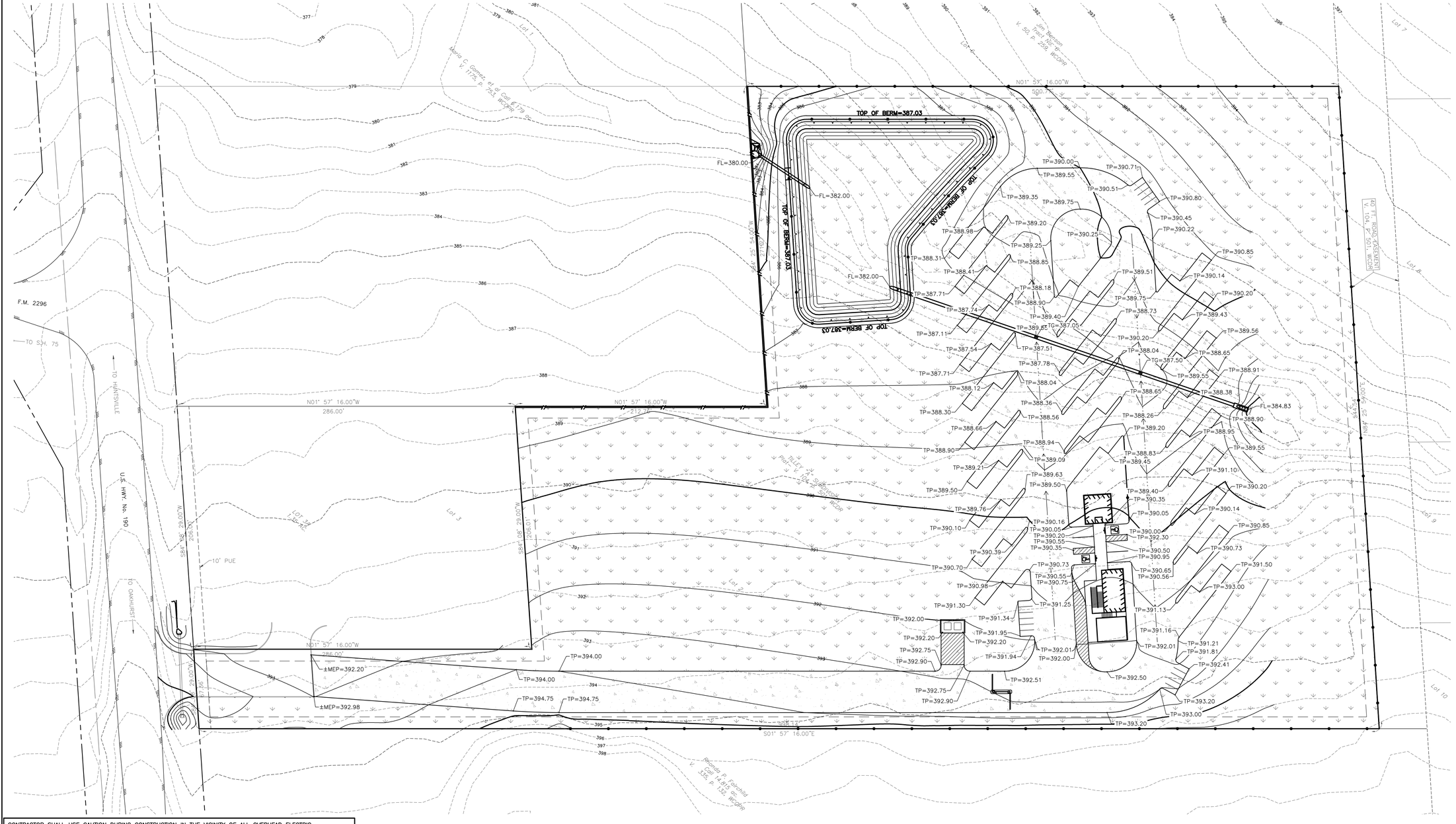
CONTOURS:

- EXISTING CONTOURS
- PROPOSED CONTOURS
- FLOWLINE

N

0 20 40 80

SCALE: 1" = 40'



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REV	DATE
COMMENT	
REV	DATE
COMMENT	

STATE OF TEXAS
MICHAEL W. MATHENA
91895
LICENSED
PROFESSIONAL ENGINEER

7/27/2023

GRADING PLAN

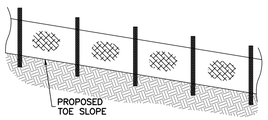
MY FAMILY
RV PARK
HWY 190
WALKER COUNTY, TEXAS

LIGHTPOINT ENGINEERING, LLC
604 W. WORSHAM ST.
WILLIS, TEXAS 77378
TEL (936) 256-2626
TBPE Firm No. 18938

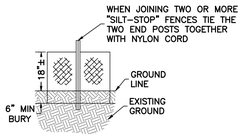
PREPARED FOR:
Jimmy Henry
936-581-3272

JOB #
L384

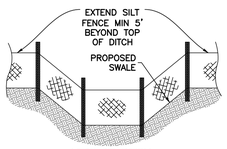
SHEET:
10 OF: 16



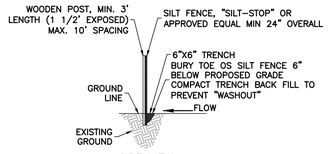
SILT FENCE DETAILS



FRONT VIEW

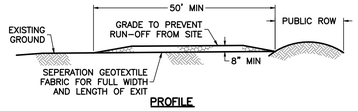


VIEW AT DITCH

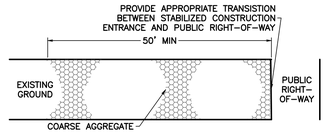


SIDE VIEW

SILT FENCING NOTES:
1. POST TO BE AT 3 ft. MAXIMUM SPACING. IF FACTORY PRE-ASSEMBLED FENCE WITH SUPPORT NETTING IS USED, SPACING OF POST MAY BE INCREASED TO 8 ft. MAXIMUM.
2. WHEN TWO SECTIONS OF FILTER CLOTH ADJOIN EACH OTHER THEY SHOULD BE OVERLAPPED 6 INCHES AT THE POSTS AND FOLDED.



PROFILE

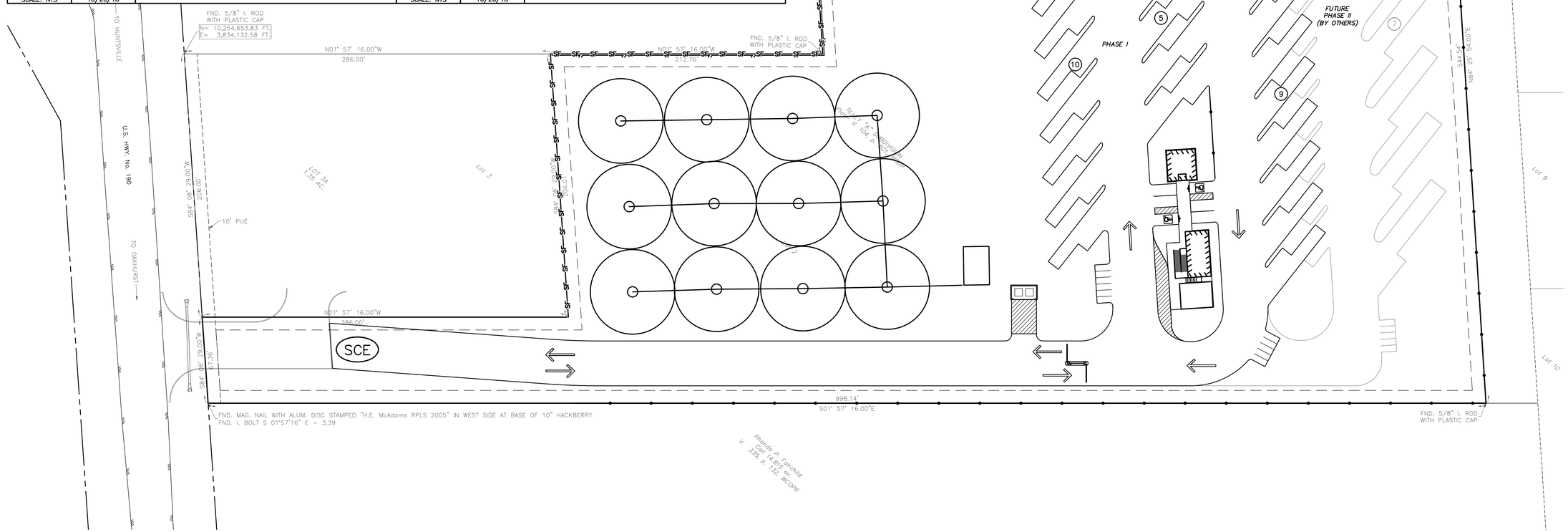


PLAN VIEW

NOTES:
1. LENGTH SHALL BE AS SHOWN ON THE CONSTRUCTION DRAWINGS, BUT NOT LESS THAN 50 FEET.
2. THICKNESS SHALL BE NOT LESS THAN 8 INCHES.
3. WIDTH SHALL BE NOT LESS THAN FULL WIDTH OF ALL POINTS OF INGRESS OR EGRESS.
4. STABILIZATION FOR OTHER AREAS SHALL HAVE THE SAME AGGREGATE THICKNESS AND WIDTH REQUIREMENTS AS THE STABILIZED CONSTRUCTION EXIT, UNLESS OTHERWISE SHOWN ON THE CONSTRUCTION DRAWINGS.
5. STABILIZED AREA MAY BE WIDENED OR LENGTHENED TO ACCOMODATE A TRUCK WASHING AREA. AN OUTLET SEDIMENT TRAP MUST BE PROVIDED FOR THE TRUCK WASHING AREA.
6. SEE SECTION 01569 – STABILIZED CONSTRUCTION EXIT.
7. STABILIZED CONSTRUCTION EXIT SHALL BE MAINTAINED FREE OF SEDIMENT FOR THE DURATION OF THE PROJECT.

—SF—SF—SF—
SILT FENCING
TERO-001
SCALE: NTS | 10/26/18

SCE
STABILIZED CONSTRUCTION ENTRANCE
TERO-003
SCALE: NTS | 10/26/18



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REV	DATE
COMMENT	
REV	DATE
COMMENT	

STATE OF TEXAS
MICHAEL W. MATHENA
91895
LICENSED
PROFESSIONAL ENGINEER

7/27/2023

TEMPORARY ERROSION CONTROL PLAN

MY FAMILY
RV PARK
HWY 190
WALKER COUNTY, TEXAS

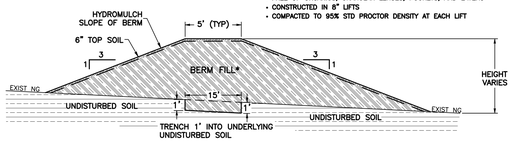
LIGHTPOINT ENGINEERING, LLC
604 W. WORSHAM ST.
WILLIS, TEXAS 77378
TEL (936) 256-2626
TBPE Firm No. 18938

PREPARED FOR:
Jimmy Henry
936-581-3272

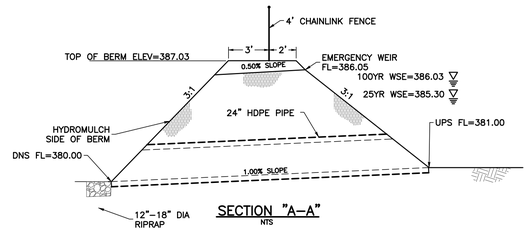
JOB #
L384

SHEET:
11 OF: 16

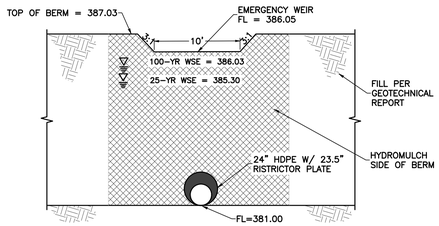
***BERM FILL SPECIFICATIONS**
- MINIMUM PLASTICITY INDEX (PI) OF 25
- USCS CLASSIFICATION OF CL OR CH
- MINIMUM OF 70 PERCENT PASSING THE NO. 200 SIEVE
- 100 PERCENT PASSING NO. 10 SIEVE
- FREE OF ORGANICS, GRANULAR LENSES, POCKETS, AND LAYERS
- CONSTRUCTED IN 8" LIFTS
- COMPACTED TO 95% STD PROCTOR DENSITY AT EACH LIFT



TYPICAL BERM SECTION
NTS



SECTION "A-A"
NTS



SECTION "B-B"
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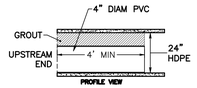
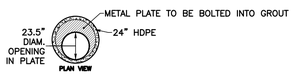
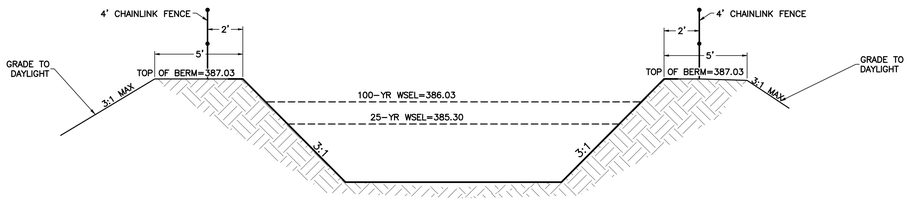
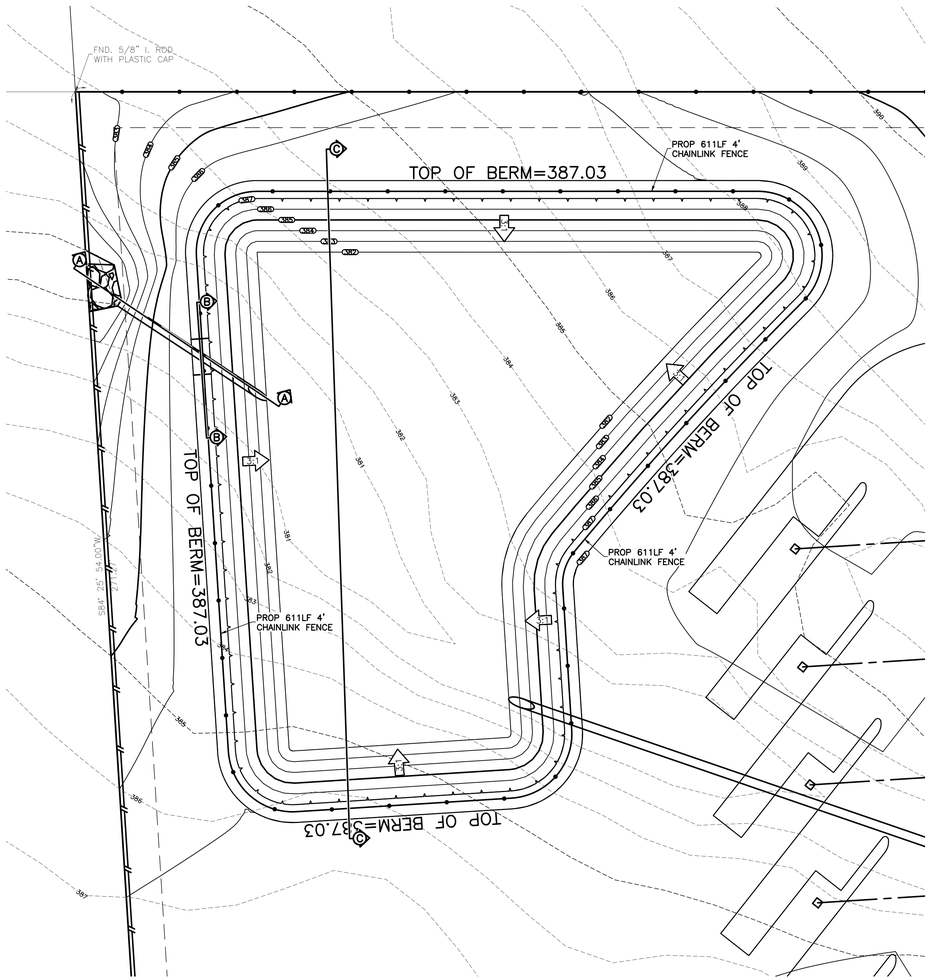




RESTRICTOR PLATE
NTS



SECTION "C-C"
NTS



NOTE:
DETENTION POND DESIGNED FOR ULTIMATE DEVELOPMENT OF SITE (PHASE I AND FUTURE PHASE II)

POND STAGE/STORAGE TABLE

STAGE	ELEVATION	CONTOUR AREA	INCREMENTAL STORAGE	TOTAL STORAGE
(ft)	(ft)	(sqft)	(cuft)	(cuft)
0.0	381.0	0	0	0
1.0	382.0	11,778	3,926	3,926
2.0	383.0	13,319	12,539	16,465
3.0	384.0	14,917	14,109	30,574
4.0	385.0	16,571	15,735	46,309
5.0	386.0	18,282	17,418	63,727
6.0	387.0	20,049	19,157	82,884

PROPOSED POND

YEAR STORM	EXISTING FLOW	PROPOSED TOTAL SITE FLOW	PROPOSED UNDETAINED FLOW	ALLOWABLE DISCHARGE	POND DISCHARGE	WSEL	MAX STORAGE	MAX STORAGE	TOTAL SITE DISCHARGE
	(cfs)	(cfs)	(cfs)	(cfs)	(cfs)	(ft)	(cuft)	(acft/ac)	(cfs)
25	48.22	70.50	21.50	26.72	**26.40**	385.30	**51,521**	**1.18**	**47.90**
100	57.07	83.45	25.39	31.68	**29.18**	386.03	**64,263**	**1.48**	**54.57**

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STATE OF TEXAS
MICHAEL W. MATHENA
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7/27/2023

DETENTION POND DETAILS

MY FAMILY RV PARK
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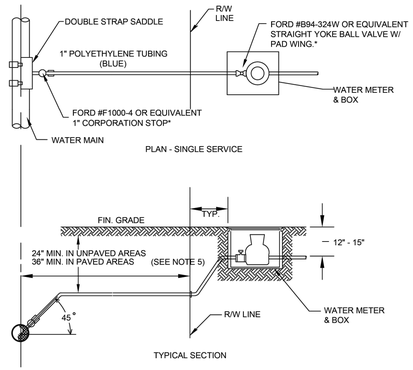
JOB # L384

SHEET: 12 OF: 16



NOTES:
1. CUSTOMER POINT OF SERVICE IS TYPICALLY AT THE LOCATION WHERE CUSTOMER PLUMBING IS ATTACHED TO THE YOKE NUT.
2. ¾" COPPER TUBING FOR ¾" X ¾" METER INSTALLATION. 1" COPPER TUBING FOR 1" METER INSTALLATION.
3. HDPE SHALL BE 200 PSI, NSF APPROVED, SDR 9, MEETING ASTM D1248. TUBING SHALL BE ENDOT ENDOTRACE (OR APPROVED EQUAL).
4. REDUCED PRESSURE BACKFLOW PREVENTERS ARE REQUIRED FOR ALL COMMERCIAL SERVICES AND SHALL BE INSTALLED BY A CERTIFIED TECHNICIAN AT OWNERS EXPENSE.
5. ALL SERVICE TAPS SHALL BE NO CLOSER THAN 2'-0" STAGGERED INTERVAL OR WITHIN 2'-0" OF BELL OR SPIGOT ENDS.
6. IN AREAS TO BE PAVED PROVIDE A 2" MIN. PVC SCHEDULE 40 SLEEVE FOR PE-TUBING. SLEEVE SHALL EXTEND A MIN. OF 2' BEHIND BACK OF CURB AT EACH SIDE OF ROAD.
7. WATER METERS INSTALLED IN AREAS SERVED BY RECLAIMED WATER SHALL BE EQUIPPED WITH A DUAL CHECK BACKFLOW PREVENTER.
8. WATER METERS IN AREA SERVED WITH AN ALTERNATE IRRIGATION SUPPLY SHALL BE EQUIPPED WITH BACKFLOW PREVENTION TO BE APPROVED FOR USE BY CITY OF HUNTSVILLE.
9. THE CITY OF HUNTSVILLE WILL MAKE ALL STANDARD RESIDENTIAL WATER SERVICE CONNECTIONS, UNLESS WRITTEN APPROVAL TO DO OTHERWISE HAS BEEN GRANTED BY THE CITY.

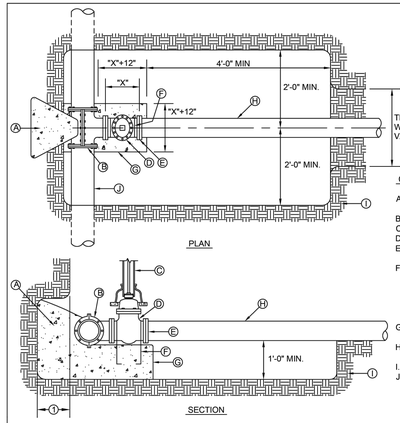
DEPARTMENT OF ENGINEERING & MAPPING/ENGINEERING DIVISION — CITY OF HUNTSVILLE, TEXAS

NAME: WATER SERVICE CONNECTION
CATEGORY: WATER
DRAWN DATE: 10/26/2016
DRAWN BY: WLSIII
SCALE: N.T.S.
APPROVED BY: YSR

City Service Center
448 State Highway 75
Huntsville, TX 77320

CITY OF HUNTSVILLE STANDARD DETAILS
WATER SERVICE CONNECTION
5/8", 3/4", 1-1/2", AND 2" METERS

REV#	ISSUER	DATE	APPROVER	SHEET
0	MAM	07/31/2018		1 OF 2
				W-03



CONSTRUCTION KEY NOTES:
A. CONCRETE THRUST BLOCKING.
B. TAPPING SLEEVE.
C. RISER INSTALLATION.
D. TAPPING VALVE.
E. VALVE ENDS FOR TYPE OF PIPE INSTALLED.
F. 2-#5 REBAR HAIRPINS, PAINT UNEMBEDDED PORTION OF BARS WITH 2-COATS OF COAL TAR EPOXY, THEN COVER WITH 2" MINIMUM OF CEMENT MORTAR.
G. CONCRETE VALVE SUPPORT.
H. NEW WATER LINE TO BE INSTALLED.
I. UNDISTURBED EARTH.
J. EXISTING WATER MAIN TO BE TAPPED.

NOTES:
1. THRUST BLOCKING SHALL EXTEND TO UNDISTURBED EARTH.
2. TAPPING SLEEVE SHALL BE 18" MINIMUM FROM ANY BELL, COUPLING, VALVE OR FITTING LOCATED ALONG EXISTING WATER LINE TO BE TAPPED.
3. REPLACE EXCAVATED MATERIAL WITH CEMENT STABILIZED BACKFILL PRIOR TO PAVING.
4. JOINTS AND BOLTS SHALL BE CLEAR OF CONCRETE.
5. INSTALL PERMANENT THRUST BLOCKING UNDER VALVE BEFORE TAP IS MADE. JOINTS AND BOLTS TO BE CLEAR OF CONCRETE.
6. 3" TAPS AND LARGER SHALL BE SMITH-BLAIR STAINLESS STEEL TAPPING SLEEVE AND BOLTS.

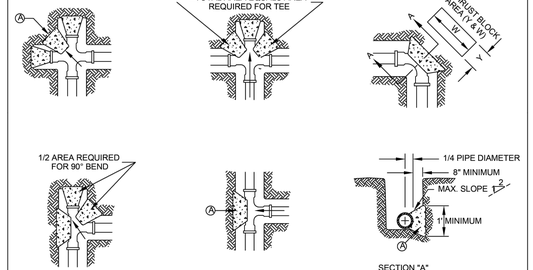
DEPARTMENT OF ENGINEERING & MAPPING/ENGINEERING DIVISION — CITY OF HUNTSVILLE, TEXAS

NAME: TAPPING SLEEVE AND VALVE
CATEGORY: WATER
DRAWN DATE: 10/31/2016
DRAWN BY: WLSIII
SCALE: N.T.S.
APPROVED BY: YSR

City Service Center
448 State Highway 75
Huntsville, TX 77320

CITY OF HUNTSVILLE STANDARD DETAILS
TAPPING SLEEVE AND VALVE INSTALLTION

REV#	ISSUER	DATE	APPROVER	SHEET
0	MAM	07/31/2018		1 OF 1
				W-06



CONSTRUCTION KEY NOTES:
A. LENGTH "Y & W" AS REQUIRED TO OBTAIN BEARING AREA AGAINST UNDISTURBED SOIL.
B. ADDITIONAL EXCAVATION IF NECESSARY TO OBTAIN REQUIRED BEARING AREA.
C. MINIMUM THRUST BLOCK AREA REQUIREMENTS FOR (Y & W) AS FOLLOWS:

PIPE SIZE	WATER PIPE	
	TEE, DEAD END/ 90° BEND	45° AND 22 1/2° BENDS
4" & LESS	3 SQ. FEET	3 SQ. FEET
6"	4 SQ. FEET	3 SQ. FEET
8"	6 SQ. FEET	3 SQ. FEET
10"	9 SQ. FEET	5 SQ. FEET
12"	13 SQ. FEET	7 SQ. FEET
16"	23 SQ. FEET	12 SQ. FEET
18"	29 SQ. FEET	15 SQ. FEET

NOTES:
1. TABLE IS BASED ON 2000#/SQ. FT. SOIL. IF CONDITIONS ARE FOUND TO INDICATE SOIL BEARING IS LESS, THE AREAS SHALL BE INCREASED ACCORDINGLY.
2. AREAS FOR PIPE LARGER THAN 18" SHALL BE CALCULATED.
3. CONCRETE SHALL HAVE A MINIMUM COMPRESSION STRENGTH OF 2500 PSI.
4. THRUST BLOCK IS TO EXTEND TO UNDISTURBED SOIL.
5. SIZE MAY BE DECREASED FOR LESSER DEGREE BENDS AS DETERMINED BY ENGINEER.
6. KEEP CONCRETE CLEAR OF M.J. OR BELL AND SPIGOT JOINTS.
7. BLOCK IN A SIMILAR MANNER AT TEES, HYDRANTS, PLUG OR OTHER LOCATIONS AS REQUIRED.
8. WHEN NECESSARY ADDITIONAL THRUST RESTRAINT METHODS MAY BE USED, SUCH AS MECHANICAL JOINT RESTRAINTS, TIE-RODS (INSTALLED PER MANUFACTURERS' RECOMMENDATIONS) OR OTHER APPROVED METHODS.

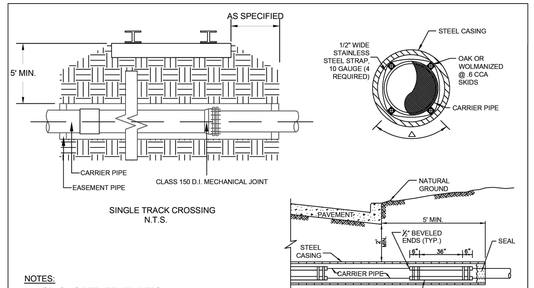
DEPARTMENT OF ENGINEERING & MAPPING/ENGINEERING DIVISION — CITY OF HUNTSVILLE, TEXAS

NAME: CONCRETE THRUST BLOCKING
CATEGORY: WATER
DRAWN DATE: 10/31/2016
DRAWN BY: WLSIII
SCALE: N.T.S.
APPROVED BY: YSR

City Service Center
448 State Highway 75
Huntsville, TX 77320

CITY OF HUNTSVILLE STANDARD DETAILS
CONCRETE THRUST BLOCKING

REV#	ISSUER	DATE	APPROVER	SHEET
0	MAM	07/31/2018		1 OF 1
				W-59



NOTES:
1. SPACING BETWEEN TIMBERS:
   = 90" FOR 12" AND UNDER,
   = 60" FOR PIPE OVER 12".
2. CASING SIZE AND THICKNESS SHALL CONFORM TO THE MINIMUM REQUIREMENTS AS SHOWN ON CASING SCHEDULE, OTHER PERMITS AS REQUIRED.
3. MAINTAIN ½" MINIMUM CLEARANCE BETWEEN THE MAXIMUM OUTSIDE DIAMETER OF CARRIER PIPE AND CASING AT ALL LOCATIONS.
4. DIMENSIONS ARE APPROXIMATE ONLY. CONTRACTOR SHALL INSTALL ADEQUATELY SIZED CASING TO ACCOMMODATE THE CARRIER PIPE.

Carrier Size	Minimum Encasement		
	Corrugated Pipe	Concrete Pipe	Steel Pipe
4" C.I.	15" - 14GA	12" Class 5	10" - .250 Wall
6" C.I.	15" - 14GA	15" Class 5	14" - .250 Wall
8" C.I.	18" - 14GA	15" Class 5	16" - .250 Wall
10" C.I.	21" - 14GA	18" Class 5	18" - .250 Wall
12" C.I.	24" - 14GA	21" Class 5	20" - .250 Wall
14" C.I.	30" - 14GA	24" Class 5	24" - .250 Wall
16" C.I.	30" - 14GA	27" Class 5	26" - .250 Wall
18" C.I.	30" - 14GA	30" Class 5	30" - .250 Wall
20" C.I.	36" - 14GA	33" Class 5	36" - .375 Wall
24" C.I.	36" - 14GA	36" Class 5	42" - .375 Wall

NOTES:
1. STEEL CASING SHALL HAVE COMPLETE WELDED JOINTS.
2. STEEL CASING SHALL BE USED IN ALL BOXES.
3. CORRUGATED METAL PIPE (C.M.P.) SHALL BE USED ONLY AS CASING WHEN BORING DRIVEWAQYS AND WHEN LAID IN OPEN-CUT TRENCH INSTALLATION.

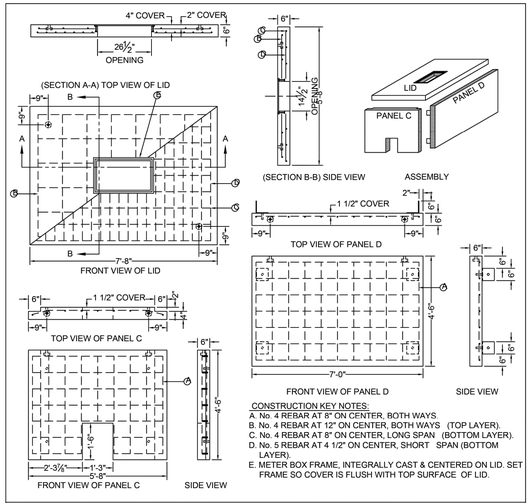
DEPARTMENT OF ENGINEERING & MAPPING/ENGINEERING DIVISION — CITY OF HUNTSVILLE, TEXAS

NAME: STANDARD BORE CROSSING
CATEGORY: WATER
DRAWN DATE: 10/21/2016
DRAWN BY: WLSIII
SCALE: N.T.S.
APPROVED BY: YSR

City Service Center
448 State Highway 75
Huntsville, TX 77320

CITY OF HUNTSVILLE STANDARD DETAILS
STANDARD BORE CROSSING
SINGLE TRACK

REV#	ISSUER	DATE	APPROVER	SHEET
0	MAM	07/31/2018		1 OF 2
				W-52



CONSTRUCTION KEY NOTES:
A. No. 4 REBAR AT 8" ON CENTER, BOTH WAYS.
B. No. 4 REBAR AT 12" ON CENTER, BOTH WAYS (TOP LAYER).
C. No. 4 REBAR AT 8" ON CENTER, LONG SPAN (BOTTOM LAYER).
D. No. 5 REBAR AT 4 1/2" ON CENTER, SHORT SPAN (BOTTOM LAYER).
E. METER BOX FRAME, INTEGRALLY CAST & CENTERED ON LID. SET FRAME SO COVER IS FLUSH WITH TOP SURFACE OF LID.

NOTES:
1. WATER CEMENT RATIO 0.5 OR LESS BY WEIGHT OR NOT MORE THAN 5.5 GALLONS PER SACK.
2. REINFORCING SHALL COMPLY WITH ASTM A615 GRADE 60 STEEL FY=60000 PSI.
3. BAR BENDING AND PLACEMENT TO COMPLY WITH LATEST ACI STANDARDS.
4. LIFTERS FOR HANDLING SHALL BE INSTALLED PER MANUFACTURER'S REQUIREMENTS AND RATED TO HANDLE THE WEIGHT.
5. METER BOX SHALL BE MODULAR; CONCRETE TO HAVE A MINIMUM 28 DAYS COMPRESSIVE STRENGTH OF 4000 PSI.

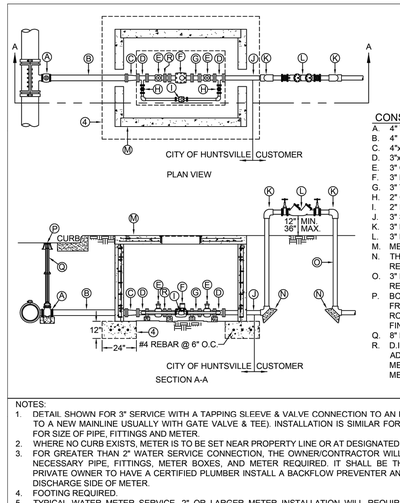
DEPARTMENT OF ENGINEERING & MAPPING/ENGINEERING DIVISION — CITY OF HUNTSVILLE, TEXAS

NAME: METER BOX TYPE "E"
CATEGORY: WATER
DRAWN DATE: 11/01/2016
DRAWN BY: WLSIII
SCALE: N.T.S.
APPROVED BY: YSR

City Service Center
448 State Highway 75
Huntsville, TX 77320

CITY OF HUNTSVILLE STANDARD DETAILS
METER BOX TYPE "E"
FOR 3" AND LARGER SERVICE INSTALLATION

REV#	ISSUER	DATE	APPROVER	SHEET
0	MAM	07/31/2018		1 OF 1
				W-47



CONSTRUCTION KEY NOTES:
A. 4" TAPPING SLEEVE AND VALVE.
B. 4" P.V.C.
C. 4"x3" REDUCER.
D. 3"x2" TEE.
E. 3" GATE VALVE.
F. 3" METER
G. 3" TEST PLUG D.I.P.
H. 2" GATE VALVE.
I. 2" BY-PASS METER.
J. 3" SPOOL D.I.P.
K. 3" BEND 90°
L. 3" BACKFLOW PREVENTER.
M. METER BOX TYPE "E"
N. THRUST BLOCKING AS REQUIRED
O. 3" FLANGED D.I.P. - LENGTH AS REQUIRED.
P. BONNET BOX AND COVER. SET FRAME AND COVER FLUSH WITH ROADWAY SURFACE OR FINISHED GRADE.
Q. 8" PIPE RISER.
R. D.I. FLANGED COUPLING ADAPTER PER REQUIRED METER SIZE ON INFLOW SIDE OF METER.

NOTES:
1. DETAIL SHOWN FOR 3" SERVICE WITH A TAPPING SLEEVE & VALVE CONNECTION TO AN EXISTING LINE (CONNECTION TO A NEW MAINLINE USUALLY WITH GATE VALVE & TEE). INSTALLATION IS SIMILAR FOR LARGER SERVICES EXCEPT FOR SIZE OF PIPE, FITTINGS AND METER.
2. WHERE NO CURB EXISTS, METER IS TO BE SET NEAR PROPERTY LINE OR AT DESIGNATED LOCATION.
3. FOR GREATER THAN 2" WATER SERVICE CONNECTION, THE OWNER/CONTRACTOR WILL FURNISH AND INSTALL ALL NECESSARY PIPE, FITTINGS, METER BOXES, AND METER REQUIRED. IT SHALL BE THE RESPONSIBILITY OF THE PRIVATE OWNER TO HAVE A CERTIFIED PLUMBER INSTALL A BACKFLOW PREVENTER AND EXTEND SERVICE LINE ON DISCHARGE SIDE OF METER.
4. FOOTING REQUIRED.
5. TYPICAL WATER METER SERVICE. 2" OR LARGER METER INSTALLATION WILL REQUIRE CONCRETE VAULT AND A BY-PASS ASSEMBLY.

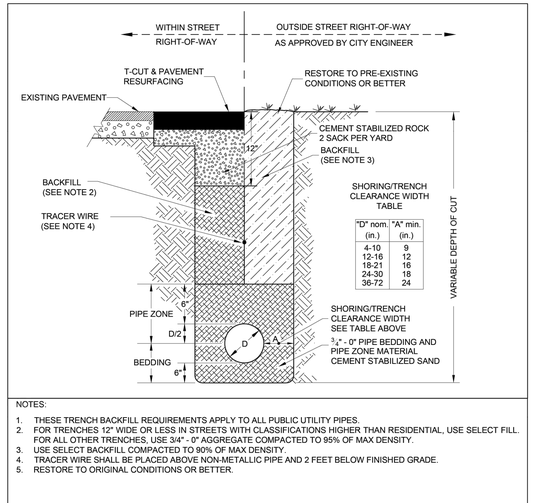
DEPARTMENT OF ENGINEERING & MAPPING/ENGINEERING DIVISION — CITY OF HUNTSVILLE, TEXAS

NAME: WATER SERVICE CONNECTION
CATEGORY: WATER
DRAWN DATE: 10/26/2016
DRAWN BY: WLSIII
SCALE: N.T.S.
APPROVED BY: YSR

City Service Center
448 State Highway 75
Huntsville, TX 77320

CITY OF HUNTSVILLE STANDARD DETAILS
WATER SERVICE CONNECTION
3" AND LARGER

REV#	ISSUER	DATE	APPROVER	SHEET
0	MAM	07/31/2018		1 OF 1
1	MAM	04/02/2019		W-04



NOTES:
1. THESE TRENCH BACKFILL REQUIREMENTS APPLY TO ALL PUBLIC UTILITY PIPES.
2. FOR TRENCHES 12" WIDE OR LESS IN STREETS WITH CLASSIFICATIONS HIGHER THAN RESIDENTIAL, USE SELECT FILL. FOR ALL OTHER TRENCHES, USE 3/4" - 0" AGGREGATE COMPACTED TO 95% OF MAX DENSITY.
3. USE SELECT BACKFILL COMPACTED TO 90% OF MAX DENSITY.
4. TRACER WIRE SHALL BE PLACED ABOVE NON-METALLIC PIPE AND 2 FEET BELOW FINISHED GRADE.
5. RESTORE TO ORIGINAL CONDITIONS OR BETTER.

ENGINEERING DEPARTMENT — CITY OF HUNTSVILLE, TEXAS

NAME: PIPE TRENCH BACKFILL
CATEGORY: WATER
DRAWN DATE: 10/26/2016
DRAWN BY: WLSIII
SCALE: N.T.S.
APPROVED BY: YSR

City Service Center
448 State Highway 75
Huntsville, TX 77320

CITY OF HUNTSVILLE STANDARD DETAILS
PIPE TRENCH BACKFILL

REV#	ISSUER	DATE	APPROVER	SHEET
0	MAM	07/31/2018		1 OF 1
1	MAM	10/16/2019	RAM	W-54

REV	DATE
COMMENT	

REV	DATE
COMMENT	

STATE OF TEXAS
MICHAEL W. MATHENA
91895
LICENSED
PROFESSIONAL ENGINEER
7/27/2023

WATER DETAILS

MY FAMILY RV PARK
HWY 190
WALKER COUNTY, TEXAS

LIGHTPOINT ENGINEERING, LLC
604 W. WORSHAM ST.
WILLIS, TEXAS 77378
TEL. (936) 256-2626
TBPE Firm No. 18938

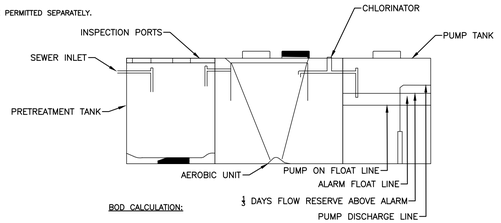
PREPARED FOR:
Jimmy Henry
936-581-3272

JOB #
L384

SHEET:
13 OF: 16

NU WATER B-1500 SYSTEM:

NOTE:
SEPTIC TO BE PERMITTED SEPARATELY.



BOD CALCULATION:

WATER USAGE: 1432 gpd

$$\frac{1432g. \times 350mg/L \times 8.34\ lb/mg/L}{1,000,000} = 4.18\ lbs.\ BOD/DAY$$

NU WATER B-1500 Treats=4.5 lbs. BOD/DAY

NOTE:

(1) IRRIGATION TIMER IS REQUIRED. IF DAILY WATER USAGE EXCEEDS THIS AMOUNT, DESIGN WILL BECOME INVALID.

(2) PUMP TANK SHALL HAVE BETWEEN 400 GALLONS RESERVE CAPACITY BETWEEN "PUMP ON" AND "ALARM ON" LEVEL. ⅔ DAYS FLOW HOLDING CAPACITY BETWEEN "ALARMON" LEVEL AND PUMP TANK INLET.

(3) NO PUBLIC WATER MAINS PER OWNER.
THE INSTALLER MUST RELOCATE ALL SUBSURFACE INTILITIES BEFORE CONSTRUCTION.

(4) IMMEDIATELY AFTER COMPLETION OF INSTALLATION, OWNER MUST SEED THE SPRAY-FIELD WITH GRASS AND MOW AS NECESSARY TO MAINTAIN OPTIMUM GROWING CONDITION. UNDER NO CIRCUMSTANCES MAY ANY FOOD CROPS BE PLANTED ON THIS AREA.

ADDITIONAL OSSF NOTES:
(1) THE INSTALLER SHALL VIEW THIS DIAGRAM, AND THE ACTUAL SITE FOR ANY DISCREPANCIES THAT MAY EXIST.
(2) ALL CONSTRUCTION METHODS SHALL BE IN ACCORDANCE WITH THE STATE AND LOCAL OSSF CODES.
(3) ELECTRICAL WORK SHALL BE IN ACCORDANCE WITH THE MATERIAL ELECTRIC CODE.
(4) CHLORINATION UNIT MAY BE LOCATED IN LINE BETWEEN THE TREATMENT TANK AND THE PUMP TANK, OR WITHIN THE PUMP TANK.
(5) THE P.E. or R.S. IS NOT RESPONSIBLE FOR THE INTEGRITY OF THE SYSTEM TO BE INSTALLED, OR ANY WORKMANSHIP OF THE INSTALLER.
(6) PAYMENT FOR THIS DESIGN RELEASE THE P.E. or R.S. OF ALL LIABILITIES THAT MAY ARISE FROM A FAILED SYSTEM.

STRUCTURE:
RV SPACES – 40 x 35 GPD = 1400 GPD
693 SF OFFICE X 7 GPD = 32 GPD

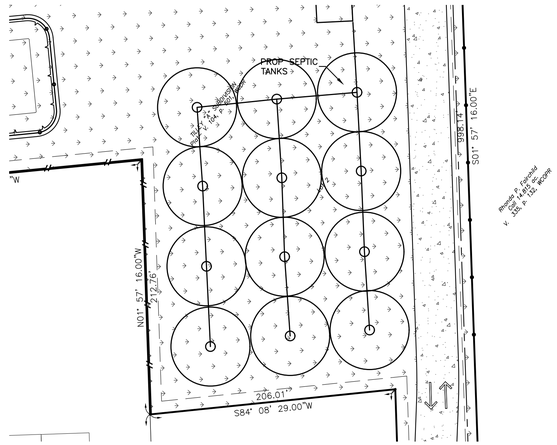
Design Parameters
MAXIMUM DAILY FLOW – 1432 GPD
APPLICATION RATE – .041 K-rain Dial-a-nozzle 12 deg low angle sprinkler 33 ' R OR EQUAL
MINIMUM AREA REQUIRED – 1432/.041 = 34,927 SF
AREA DESIGNED – 37,633 SF

SYSTEM COMPONENTS BE OF AN APPROVED TYPE OR SPECIFY

PRE TREATMENT TANK	1500 GALS (CONCRETE)
AERATION TANK	1500 G. NU WATER B-550
PUMP TANK	2000 GALS (CONCRETE)
PUMP	P-20 1/2 HP LOW ANGLE SPRAY HEAD
CHLORINATOR	MODEL 120 PIPES FROM THE HOME TO TREATMENT SYSTEM, SHALL BE MADE OF SCHEDULE 80 & 40 4" Dia. AND HAVE A SLOPE OF ¼" PER FT

WATER SUPPLY
PRIVATE
BUFFER REQUIREMENTS
AEROBIC TREATMENT UNIT TO:

PRIVATE WATER WELL	50 FEET
PROPERTY LINES	25 FEET
WATER LINES	10 FEET
STRUCTURES	– FEET



REV	DATE
COMMENT	

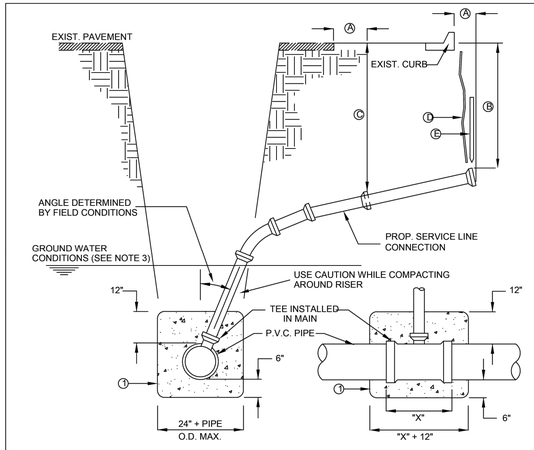
REV	DATE
COMMENT	

STATE OF TEXAS
MICHAEL W. MATHENA
91895
LICENSED
PROFESSIONAL ENGINEER

7/27/2023

SANITARY DETAILS

MY FAMILY
RV PARK
HWY 190
WALKER COUNTY, TEXAS



CONSTRUCTION KEY NOTES:
A. CONTRACTOR TO INSTALL SEWER SERVICE LINE FROM THE MAIN TO A LOCATION 6" BEHIND THE CURB OR 18" BEYOND THE EDGE OF PAYMENT, UNLESS CONDITIONS REQUIRE OTHERWISE.
B. 18" FOR STANDARD SUBDIVISION, 3.5' FOR SUBDIVISIONS WITH ON-SITE PONDING OR FLAT TERRAIN.
C. RISERS OR LATERALS EXTENDING BEYOND EXISTING PAVING SHALL BE INSTALLED TO 3.5' MINIMUM TOP OF GROUND OR PAVEMENT, UNLESS CONDITIONS REQUIRE OTHERWISE.
D. PLASTIC METALLIC MARKING TAPE RISING TO WITHIN 6" OF GROUND SURFACE OR METALLIC DISK.
E. WOODEN STAKE (1"x2"x36") VERTICALLY PLACED AT PLUGGED END OF PROPOSED SERVICE LINE.

NOTES:
1. IN GROUNDWATER CONDITIONS ONLY, P.V.C. SADDLES OR TEES ARE TO BE ENCASED WITH CLASS B CONCRETE.
2. UNDER CERTAIN CONDITIONS FIELD INVESTIGATIONS WILL BE REQUIRED TO DETERMINE THE ADEQUACY OF THE DEPTH ON THE LATERAL.
3. WHEN GROUND WATER IS ENCOUNTERED SERVICE RISER SHALL BE EXTENDED ABOVE ANTICIPATE WATER TABLE LEVEL.

DEPARTMENT OF ENGINEERING & MAPPING/ENGINEERING DIVISION
CITY OF HUNTSVILLE, TEXAS

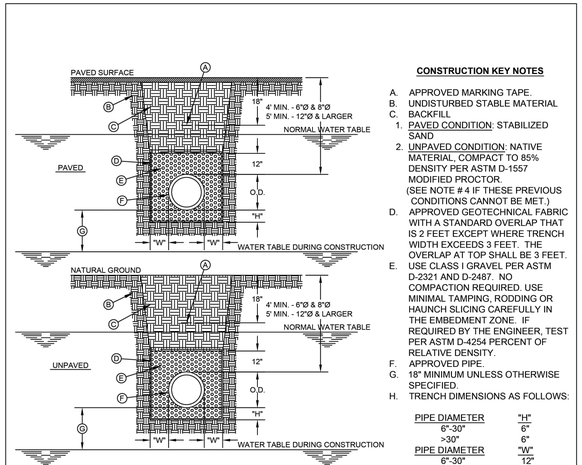
NAME: SERVICE RISER AND LINE
CATEGORY: SEWER
DRAWN DATE: 11/02/2016
DRAWN BY: WLSIII
SCALE: N.T.S.
APPROVED BY: YSR

City Service Center
448 State Highway 75
Huntsville, TX 77320

CITY OF HUNTSVILLE STANDARD DETAILS
SEWER SERVICE RISER AND SERVICE LINE CONNECTION

REV#	ISSUER	DATE	APPROVER
0	MAM	07/10/2018	

SHEET 1 OF 1
SS-15



CONSTRUCTION KEY NOTES
A. APPROVED MARKING TAPE.
B. UNDISTURBED STABLE MATERIAL
C. BACKFILL
1. PAVED CONDITION: STABILIZED SAND
2. UNPAVED CONDITION: NATIVE MATERIAL, COMPACT TO 85% DENSITY PER ASTM D-1557 MODIFIED PROCTOR. (SEE NOTE # 4 IF THESE PREVIOUS CONDITIONS CANNOT BE MET.)
D. APPROVED GEOTECHNICAL FABRIC WITH A STANDARD OVERLAP THAT IS 2 FEET EXCEPT WHERE TRENCH WIDTH EXCEEDS 3 FEET. THE OVERLAP AT TOP SHALL BE 3 FEET.
E. USE CLASS I GRAVEL PER ASTM D-2321 AND D-2487. NO COMPACTION REQUIRED. USE MINIMAL TAMPING, RODDING OR HAUNCH SLICING CAREFULLY IN THE EMBEDMENT ZONE. IF REQUIRED BY THE ENGINEER, TEST PER ASTM D-4254 PERCENT OF RELATIVE DENSITY.
F. APPROVED PIPE.
G. 18" MINIMUM UNLESS OTHERWISE SPECIFIED.
H. TRENCH DIMENSIONS AS FOLLOWS:

PIPE DIAMETER	"H"
6"-30"	6"
>30"	6"
PIPE DIAMETER	"W"
6"-30"	12"
>30"	12"

NOTES:
1. BEDDING FOR PRESSURE PIPE IN WET CONDITIONS.
2. PROVIDE TRENCH SAFETY SYSTEM FOR TRENCH DEPTHS GREATER THAN 5 FEET.
3. A DRY TRENCH MUST BE MAINTAINED WHILE PLACING BEDDING AND GEOTECHNICAL FABRIC.
4. IF THE NATIVE MATERIAL EXCAVATED FROM THE TRENCH IS UNSUITABLE AS BACKFILL MATERIAL, OR THE REQUIRED COMPACTION IS UNATTAINABLE, THE CONTRACTOR SHALL, AT HIS EXPENSE, IMPORT SELECT MATERIAL TO BE MIXED WITH OR USED IN PLACE OF THE NATIVE MATERIAL. SELECT MATERIAL MUST BE APPROVED BY THE CITY OF HUNTSVILLE. SUBSTITUTE SOIL CEMENT SLURRY (1-SACK) IF REQUIRED IN SPECS.

ENGINEERING DEPARTMENT
CITY OF HUNTSVILLE, TEXAS

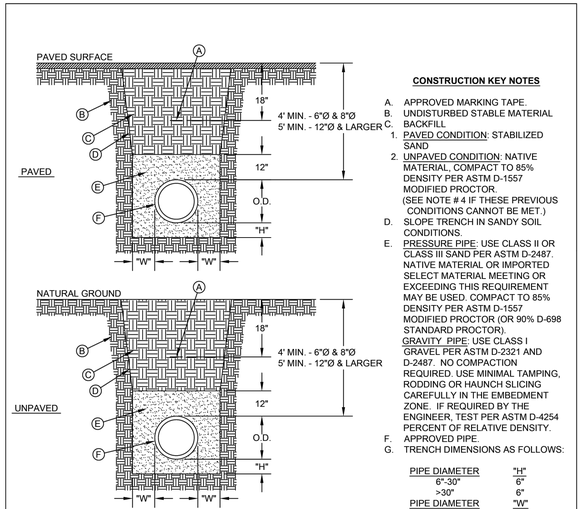
NAME: EMBEDMENT CLASS "C" - WET
CATEGORY: SEWER
DRAWN DATE: 11/07/2016
DRAWN BY: WLSIII
SCALE: N.T.S.
APPROVED BY: YSR

City Service Center
448 State Highway 75
Huntsville, TX 77320

CITY OF HUNTSVILLE STANDARD DETAILS
EMBEDMENT CLASS "C" FOR GRAVITY PIPE - WET CONDITIONS

REV#	ISSUER	DATE	APPROVER	RAM
0	MAM	08/10/2018		
1	MAM	10/16/2019	RAM	

SHEET 1 OF 1
SS-30



CONSTRUCTION KEY NOTES
A. APPROVED MARKING TAPE.
B. UNDISTURBED STABLE MATERIAL
C. BACKFILL
1. PAVED CONDITION: STABILIZED SAND
2. UNPAVED CONDITION: NATIVE MATERIAL, COMPACT TO 85% DENSITY PER ASTM D-1557 MODIFIED PROCTOR. (SEE NOTE # 4 IF THESE PREVIOUS CONDITIONS CANNOT BE MET.)
D. SLOPE TRENCH IN SANDY SOIL CONDITIONS.
E. PRESSURE PIPE: USE CLASS II OR CLASS III SAND PER ASTM D-2487. NATIVE MATERIAL OR IMPORTED SELECT MATERIAL MEETING OR EXCEEDING THIS REQUIREMENT MAY BE USED. COMPACT TO 85% DENSITY PER ASTM D-1557 MODIFIED PROCTOR (OR 90% D-698 STANDARD PROCTOR).
GRAVITY PIPE: USE CLASS I GRAVEL PER ASTM D-2321 AND D-2487. NO COMPACTION REQUIRED. USE MINIMAL TAMPING, RODDING OR HAUNCH SLICING CAREFULLY IN THE EMBEDMENT ZONE. IF REQUIRED BY THE ENGINEER, TEST PER ASTM D-4254 PERCENT OF RELATIVE DENSITY.
F. APPROVED PIPE.
G. TRENCH DIMENSIONS AS FOLLOWS:

PIPE DIAMETER	"H"
6"-30"	6"
>30"	6"
PIPE DIAMETER	"W"
6"-30"	12"
>30"	12"

NOTES:
1. BEDDING FOR PRESSURE AND GRAVITY PIPE IN DRY CONDITIONS.
2. PROVIDE TRENCH SAFETY SYSTEM FOR TRENCH DEPTHS GREATER THAN 5 FEET.
3. IF THE NATIVE MATERIAL EXCAVATED FROM THE TRENCH IS UNSUITABLE AS BACKFILL MATERIAL, OR THE REQUIRED COMPACTION IS UNATTAINABLE, THE CONTRACTOR SHALL, AT HIS EXPENSE, IMPORT SELECT MATERIAL TO BE MIXED WITH OR USED IN PLACE OF THE NATIVE MATERIAL. SELECT MATERIAL MUST BE APPROVED BY THE CITY OF HUNTSVILLE. SUBSTITUTE SOIL CEMENT SLURRY (1-SACK) IF REQUIRED IN SPECS.

ENGINEERING DEPARTMENT
CITY OF HUNTSVILLE, TEXAS

NAME: EMBEDMENT CLASS "A" - DRY
CATEGORY: SEWER
DRAWN DATE: 11/07/2016
DRAWN BY: WLSIII
SCALE: N.T.S.
APPROVED BY: YSR

City Service Center
448 State Highway 75
Huntsville, TX 77320

CITY OF HUNTSVILLE STANDARD DETAILS
EMBEDMENT CLASS "A" FOR PRESSURE AND GRAVITY PIPE - DRY CONDITIONS

REV#	ISSUER	DATE	APPROVER	RAM
0	MAM	08/10/2018		
1	MAM	10/16/2019	RAM	

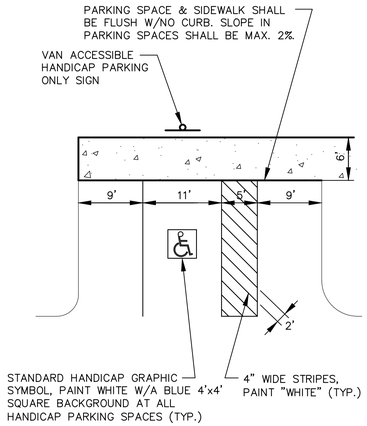
SHEET 1 OF 1
SS-28

LIGHTPOINT ENGINEERING, LLC
604 W. WORSHAM ST.
WILLIS, TEXAS 77378
TEL. (936) 256-2626
TBPE Firm No. 18938

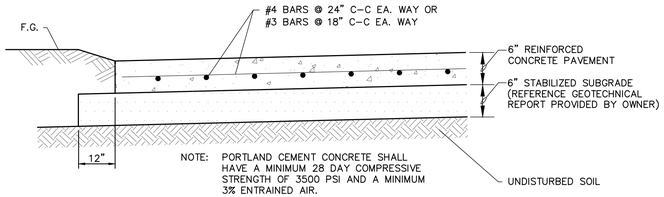
PREPARED FOR:
Jimmy Henry
936-581-3272

JOB #
L384

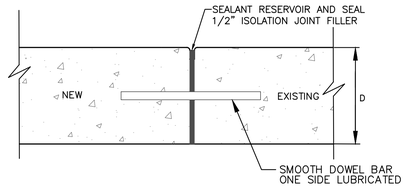
SHEET:
14 OF: 16



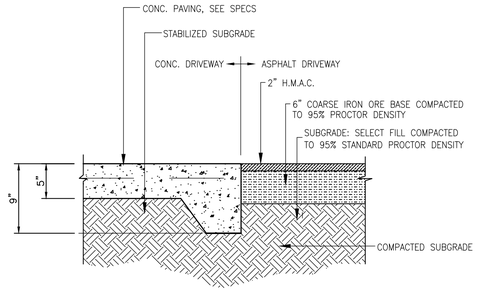
HANDICAP PARKING DETAIL



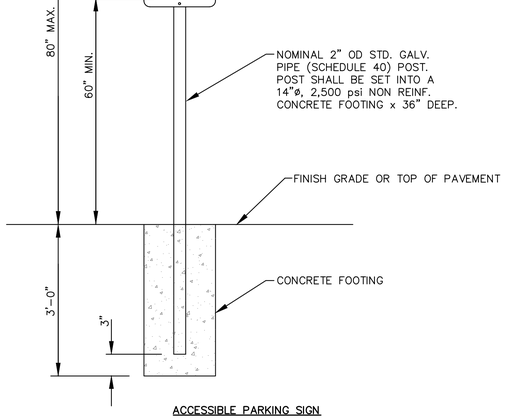
TYPICAL CONCRETE PAVING SECTION
SCALE: NTS



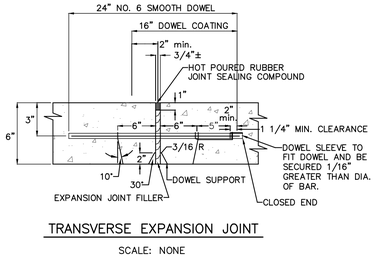
ISOLATION JOINT @ EXIST PAVING
SCALE: NONE



CONCRETE TO ASPHALT TRANSITION DETAIL
SCALE: NTS



ACCESSIBLE PARKING SIGN



TRANSVERSE EXPANSION JOINT
SCALE: NONE

REV	DATE
COMMENT	

REV	DATE
COMMENT	

STATE OF TEXAS
MICHAEL W. MATHENA
91895
LICENSED
PROFESSIONAL ENGINEER

7/27/2023

PAVING DETAILS

MY FAMILY RV PARK
HWY 190
WALKER COUNTY, TEXAS

LIGHTPOINT ENGINEERING, LLC
604 W. WORSHAM ST.
WILLIS, TEXAS 77378
TEL (936) 256-2626
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PREPARED FOR:
Jimmy Henry
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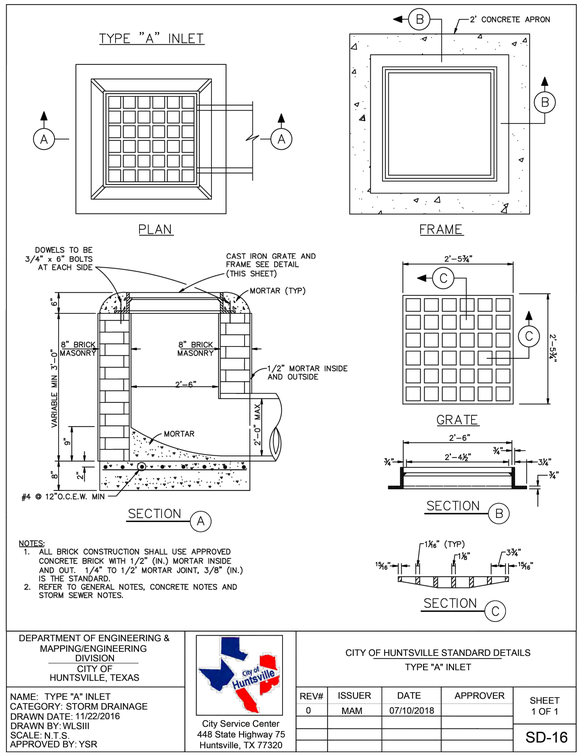
JOB #
L384

SHEET:
15 OF: 16



NOTES:
1. ALL BRICK CONSTRUCTION SHALL USE APPROVED CONCRETE BRICK WITH 1/2" (IN.) MORTAR INSIDE AND OUT. 1/4" TO 1/2" MORTAR JOINT, 3/8" (IN.) IS THE STANDARD.
2. REFER TO GENERAL NOTES, CONCRETE NOTES AND STORM SEWER NOTES.

DEPARTMENT OF ENGINEERING & MAPPING/ENGINEERING DIVISION
CITY OF HUNTSVILLE, TEXAS

NAME: TYPE "A" INLET
CATEGORY: STORM DRAINAGE
DRAWN DATE: 11/22/2016
DRAWN BY: WLSIII
SCALE: N.T.S.
APPROVED BY: YSR

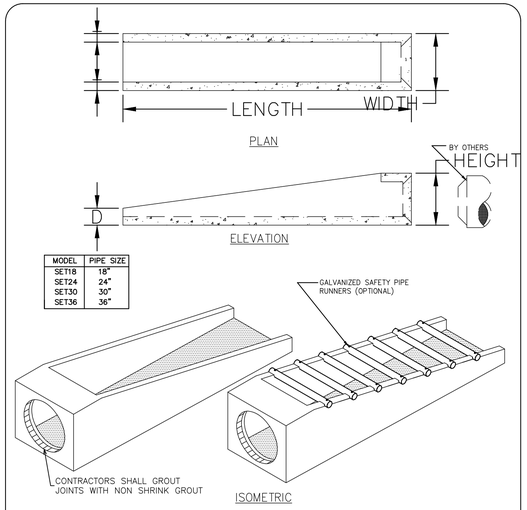
City Service Center
448 State Highway 75
Huntsville, TX 77320

CITY OF HUNTSVILLE STANDARD DETAILS
TYPE "A" INLET

REV#	ISSUER	DATE	APPROVER
0	MAM	07/10/2018	

SHEET 1 OF 1

SD-16



MODEL	PIPE SIZE
SET18	18"
SET24	24"
SET30	30"
SET36	36"

Specifications

CONCRETE : Class 1 concrete with design strength of 4000 PSI at 28 days. Unit is of monolithic construction

REINFORCEMENT: Grade 60 reinforced. Steel rebar conforming to ASTM A615 on required centers or equal.

Engineering Data

Field excavation and preparation shall be completed prior to delivery of assembly. Consult Park Equipment for exact dimensions.

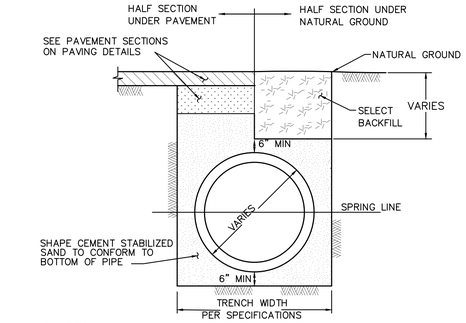
PROJECT :
CUSTOMER :
ARCHITECT :
ENGINEER :
ORDER # : DATE :

PARK EQUIPMENT COMPANY
TEL (713) 937-7000
FAX (713) 937-4994
WATS (800) 208-2044

"Expect the Best"

PRECAST CONCRETE SAFETY END TREATMENT

DWG. NO. SET-1 REV. A



NOTES:

1. THE METHOD OF INSTALLING CONCRETE PIPE STORM SEWERS SHOWN HEREON TO BE USED ONLY WHERE SOIL CONDITIONS ARE AS FOLLOWS:

   A. STRATA FROM THE SPRING LINE (CENTER) TO 3 FT BELOW THE FLOWLINE OF THE PIPE CONSIST OF NON-WATERBEARING COHESIVE SOILS HAVING A SHEAR STRENGTH OF 1000 PSF OR GREATER.

   B. NO WET SAND STRATA EXIST IN THE AREA FROM 1 FT ABOVE THE TOP OF THE PIPE TO 3 FT BELOW THE FLOWLINE.

2. 2-SACK/TON CEMENT STABILIZED SAND TO BE BACKFILLED UP TO BOTTOM OF SUBGRADE WHERE PIPES CROSS ANY ROAD

ON-SITE STORM SEWER AND CULVERT BEDDING AND BACKFILL

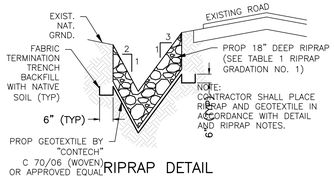
NTS

RIPRAP NOTES:
1. PROVIDE RIPRAP CONSISTING OF BROKEN CONCRETE OR STONE. PROVIDE RIPRAP THAT IS DENSE, DURABLE AND HARD MATERIAL FREE FROM CRACKS, SEAMS AND OTHER DEFECTS WHICH WOULD INCREASE DETERIORATION FROM HANDLING AND NATURAL CAUSES. PROVIDE A GEOTEXTILE MATTING BELOW RIPRAP IN ACCORDANCE WITH NOTE 14 BELOW.
2. CONTRACTOR TO PROVIDE ENGINEER 24 HOURS NOTICE TO INSPECT GEOTEXTILE FABRIC PRIOR TO FINAL INSTALLATION OF RIP RAP MATERIAL.
3. PROVIDE RIPRAP IN CUBIC FORM, RATHER THAN ELONGATED (FLAT) SHAPES.
4. PROVIDE RIPRAP WITH A MINIMUM THICKNESS OF 6 INCHES.
5. NO MORE THAN 25 PERCENT SHALL HAVE A LENGTH GREATER THAN 2-1/2 TIMES THE WIDTH OR THICKNESS. NO LENGTH SHALL EXCEED 3 TIMES THE WIDTH OR THICKNESS.
6. WHERE BROKEN CONCRETE IS USED, CUT EXPOSED METAL FLUSH WITH THE SURFACE PRIOR TO PLACING THE RIPRAP.
7. TRIM AND DRESS THE CHANNEL BOTTOM AND SIDE SLOPES TO PROPER LINES AND GRADE PRIOR TO PLACING RIPRAP.
8. PLACE THE RIPRAP TO THE SLOPES, LINES AND GRADES AS SHOWN ON THE PLANS.
9. TO ESTABLISH A WELL-GRADED MASS OF RIPRAP WITH MINIMAL VOIDS, FILL VOIDS BETWEEN LARGER RIPRAP BLOCKS WITH SPALLS AND SMALLER BLOCKS OF THE LARGEST FEASIBLE SIZE TO FORM A COMPACT MASS. DO NOT PLACE SPALLS AND SMALL BLOCKS IN PLACE OF LARGER SIZE RIPRAP.
10. INSTALL RIPRAP MAT TO THE THICKNESS AS SHOWN ON THE PLANS.
11. PLACE THE RIPRAP TO AVOID DISPLACEMENT OR DAMAGE TO THE PREPARED SURFACE OR GEOTEXTILE IN A MANNER TO AVOID SEGREGATION OF PARTICLE SIZES.
12. PROVIDE GEOTEXTILE FIBERS CONSISTING OF LONG CHAIN SYNTHETIC POLYMERS, COMPOSED OF AT LEAST 95 PERCENT BY WEIGHT POLYESTERS OR POLYOLEFINS. THESE FIBERS SHALL BE FORMED INTO A STABLE NETWORK SUCH THAT THE FILAMENTS OR YARNS RETAIN THEIR DIMENSIONAL STABILITY RELATIVE TO EACH OTHER, INCLUDING THE EDGES. MATERIAL SHALL BE RESISTANT TO DETERIORATION FROM ULTRAVIOLET RADIATION, HEAT EXPOSURE AND COMMONLY ENCOUNTERED SOIL CHEMICALS, MILDEW, ROT AND INSECTS.
13. MANUFACTURER RECOMMENDS TO MINIMIZE DAMAGE DUE TO ULTRAVIOLET RADIATION, DO NOT INSTALL A GEOTEXTILE IF IT HAS BEEN REMOVED FROM ITS PROTECTIVE COVERING LONGER THAN THE MANUFACTURER RECOMMENDS.
14. FOR PLACEMENT OF GEOTEXTILE, FOLLOW MANUFACTURER'S INSTALLATION INSTRUCTIONS AND AT A MINIMUM:
    a. PLACE THE GEOTEXTILE DIRECTLY ON THE PREPARED AREA. LAY THE GEOTEXTILE SMOOTHLY ON THE SUBGRADE TO MINIMIZE TENSION, STRESS, FOLDS AND WRINKLES.
    b. AFTER PLACEMENT, DO NOT UNNECESSARILY WALK ON OR DISTURB THE GEOTEXTILE UNLESS REQUIRED TO PRESERVE CONTACT WITH THE SUBGRADE. EQUIPMENT IS NOT ALLOWED ON THE UNPROTECTED GEOTEXTILE. PROTECT THE GEOTEXTILE FROM CLOGGING, PENETRATIONS, TEARS AND OTHER DAMAGE DURING INSTALLATION.
    c. PLACE THE GEOTEXTILE STRIPS FROM DOWNSTREAM TO UPSTREAM. OVERLAP SUCCESSIVE GEOTEXTILE SHEETS SUCH THAT THE UPSTREAM SHEET IS PLACED OVER THE DOWNSTREAM SHEET AND/OR THE UPSLOPE OVER THE DOWNSLOPE.
    d. OVERLAP ADJOINING GEOTEXTILE SECTIONS A MINIMUM OF 2 FEET.
    e. REPLACE OR REPAIR ANY GEOTEXTILE DAMAGED DURING THE PLACEMENT OF RIPRAP OR OTHER MATERIALS AT NO ADDITIONAL COST TO THE DISTRICT. PLACE A GEOTEXTILE PATCH OF THE SAME MATERIAL OVER THE AREA AND EXTEND A MINIMUM OF 3 FEET BEYOND THE PERIMETER OF THE TEAR AND/OR DAMAGE. ORIENT THE PATCH MATERIAL SO THAT ITS FIBERS ARE ALIGNED WITH THE DAMAGED GEOTEXTILE FIBERS.
15. USE EVENLY GRADED, RIPRAP PER TABLE 1 BELOW.

TABLE 1
RIPRAP GRADATION NO. 1

Percent Lighter by Weight	Stone Weight Lbs. Lower Limit	Stone Weight Lbs. Upper Limit	Volume Cubical Cubic Ft (2) Lower Limit	Volume Cubical Cubic Ft (2) Upper Limit	Shape Spherical Ft (Each Side) Lower Limit	Shape Spherical Ft (Each Side) Upper Limit	Shape Ft (Dia.) Lower Limit	Shape Ft (Dia.) Upper Limit
100	180	265	1.20	1.77	1.06	1.21	1.31	1.50
50	80	110	0.53	0.73	0.81	0.90	1.01	1.12
15	40	60	0.27	0.40	0.64	0.74	0.80	0.91

Notes:
1. The theoretical cube and sphere size is presented for guidance only.
2. Volume is based on 150 pcf, unit weight.
3. Riprap Gradation No. 1 is to be used where an 18 inch thick riprap mat is noted on the Plans.



RIPRAP DETAIL

REV	DATE
COMMENT	

REV	DATE
COMMENT	

STATE OF TEXAS
MICHAEL W. MATHENA
91895
LICENSED
PROFESSIONAL ENGINEER

7/27/2023

STORM DETAILS

MY FAMILY RV PARK
HWY 190
WALKER COUNTY, TEXAS

LIGHTPOINT ENGINEERING, LLC
604 W. WORSHAM ST.
WILLIS, TEXAS 77378
TEL (936) 256-2626
TBPE Firm No. 18938

PREPARED FOR:
Jimmy Henry
936-581-3272

JOB # L384

SHEET: 15 OF: 16

Utility Installation Request

To the Commissioner's Court of Walker County Date 08/11/2023

Application is hereby made by Miles Conner
to place 14.4Kv electric utility power line
and/or perform the following described work ONE FEET within the Right of Way of that Walker County road known as ROBINSON CREEK ROAD at the following approximate coordinates (lat/long) 30°39'32.696"N 95°34'47.195"W.
The exact location and extent of the proposed work shall be as shown on the attached specifications and drawings.

We will construct and maintain the line on the road right of way as shown on the attached drawing and in accordance with the rules, regulations and policies of Walker County, the Texas Department of Transportation (TXDOT), and all governing laws, including, but not limited to, the "Texas Engineering Practice Act," "Federal Clean Water Act," the "National Endangered Species Act," "Americans with Disabilities Act," and the "Federal Historic Preservation Act." Upon request by Walker County, we will submit to Walker County proof of compliance with all governing laws, rules and regulations before commencement of construction. Plans shall include the design, proposed location, vertical elevations, and horizontal alignments of the facility based on the department's survey datum, the relationship to existing highway facilities and the right of way line, traffic safety and access procedures, and location of existing utilities that may be affected by the proposed utility facility. The location and description of the proposed line and appurtenances is more fully shown by a complete set of drawings attached to this Utility Installation Request. We will give plans to Walker County for each future proposed modification or expansion to our facility and all Walker County to review and approve submittals prior to commencement of the work.

A new request may be required as a condition of approval.

Our organization will use Best Management Practices to minimize erosion and sedimentation resulting from the proposed installation, and we will re-vegetate the project area as indicated under "Re-vegetation Special Provisions."

Our organization will ensure that traffic control measures complying with applicable portions of the *Texas Manual on Uniform Traffic Control Devices* will be installed and maintained for the duration of this installation.

When installing our utility on controlled access facilities, we shall conform to the Texas Transportation Code, Title 6 Roadways, Chapter 203, Subchapter C, Control of Access, §203.031. We shall limit access for servicing this installation to access via (a) frontage roads where provided, (b) nearby or adjacent public roads or streets, (c) trails along or near the highway right of way lines, connecting only to an intersecting road; from any one or all of which entry may be made to the outer portion of the highway right of way for normal service and maintenance operations. Our rights of access to the through traffic roadways and ramps shall be subject to the same rules and regulations that apply to the general public.

It is expressly understood that Walker County does not purport, hereby, to grant any right, claim, title or easement in or upon this road; and it is further understood that Walker County may require us to relocate this line and any associated infrastructure, at the total expense of the applicant/utility owner, by giving thirty (30) days written notice prior to the date that the relocation shall be completed. We understand that a new Request will be required for the relocation.

We will notify Walker County prior to commencement of any routine or periodic maintenance which requires pruning of trees within the highway right of way, so that Walker County may provide specifications for the extent and methods to govern in, but not limited to, trimming, topping, tree balance, type of cuts, painting cuts and clean up.

Our installation shall not damage any part of the roadway structure or associated appurtenances and we will make adequate provisions to minimize inconveniences to the traveling public, and adjacent property owners. In the event we fail to comply with any or all of the requirements as set forth herein, the County may take such action as it deems appropriate to compel our compliance.

Following approval, we will begin construction on or after 08/11/2023 (month/day/yr)

Additional Provisions and Requirements (for TxDOT input only)

General Special Provisions:

☒ Are attached.
☐ Are not attached

As-built Plans/Certifications of Construction:

☒Are required and shall be certified as accurate by an authorized representative of the company.
☒Are required and shall be signed and sealed by a State of Texas Licensed Professional Engineer.
☒Certification that utility was installed as approved
☐Are not required

Re-vegetation Special Provisions: In order to minimize erosion and sedimentation resulting from the proposed installation, the project area will be re-vegetated:

☒In accordance with TxDOT's Standard Specification Item 164 which specifies the appropriate grass seed mix to be used, or:
☐as indicated on the attachment.

The Precinct Commissioner or his/her representative is to be notified 48 hours prior to beginning construction.

If approved, we understand that we will assume all risks associated with this installation within the Walker County right of way. These risks include, but are not limited to, injuries to our workers, damage to contiguous utility lines that may be in the area, injuries or damage resulting from our failure to properly install and maintain the line as shown on plans.

We understand Walker County may place additional provisions and requirements as listed above, based upon, but not limited to, the type of utility being installed, local site conditions, soil types and traffic.

We acknowledge that this Utility Installation Request approval **expires** on the **91st** calendar day from the date of issuance, unless otherwise approved, if we do not begin our installation by this date. If we do not begin our installation within this time frame and still wish to continue, we will resubmit our request in accordance with the prevailing governing laws, rules, regulations and policies at the time of resubmission.

By signing as/for the requestor below, I certify that I am authorized to represent the requestor, that I agree to the provisions and requirements included in this Utility Installation Request, and our commencement of construction will further attest to our review and acceptance of said additional provisions and requirements

Requestor:

Date: 08/11/2023

By: Miles Conner

Signature: Miles Conner Digitally signed by Miles Conner Date: 2023.08.11 11:38:56 -05'00'

Title: MEMBER RELATIONS

Address: 7625 Hwy 6, Navasota, TX 77868

Telephone: (936)825-5100

Approved By:

Date: _____

By: _____

Signature: _____

Title: _____

Address: _____

Telephone: _____

General Special Provisions
Walker County Utility Installation Request

1. Effective Period of Permit Approval. All approvals are void if installation does not begin within 3 months from the date of approval.

2. **ALL UTILITY INSTALLATIONS SHALL CONFORM WITH THE STANDARDS DESCRIBED IN TITLE 43, PART 1, CHAPTER 21, SUBCHAPTER C, OF THE TEXAS ADMINISTRATIVE CODE (UTILITY ACCOMODATIONS)**

3. **A FINAL AS-BUILT SET OF PLANS SHALL BE SUBMITTED AND CERTIFIED BY A PROFESSIONAL ENGINEER, INCLUDING A CERTIFICATION THAT THE INSTALLATION WAS COMPLETED IN CONFORMANCE AND COMPLIANCE WITH THE ABOVE DESCRIBED SECTIONS OF THE TEXAS ADMINISTRATIVE CODE.**

4. Minimum Depth of Cover. The minimum depth of cover for any underground utility line shall be as shown on the attached "Minimum Depth of Cover Table" or attached schematic whichever is deeper.

5. Locating Utilities. Applicant shall take all reasonable and necessary steps to locate existing utilities and address them in accordance with all state, local, and or federal requirements.

6. Aerial Electric Lines. Aerial electric power lines crossing over the highway shall be installed and maintained a minimum of twenty-two (22) feet above the surface of the traffic lanes. For electric power lines with greater than 50,000 volts, the clearance shall be increased in accordance with National Electric Safety Code as published in the National Bureau of Standards, Handbook 30.

7. Aerial Communication Lines. Aerial communication lines crossing over the highway shall be installed and maintained a minimum of eighteen (18) feet above the surface of the traffic lanes.

8. Open Trenching or Boring Operations for Utility Work. To insure that disturbed areas are restored and revegetated properly and in a reasonable period as the utility work progresses, the following requirements shall apply:

   Unless otherwise approved or directed by Walker County, the length of "active utility work" shall not exceed one mile in length. "Active utility work" shall be defined as the total disturbed area measured from the beginning of open trenching to the point where backfill has been compacted, the right of way has been restored to its original line and grade, any structures damaged by the utility work have been repaired, erosion control measures have been placed and are being properly maintained, approved topsoil seed and compost has been placed uniformly, and watering for revegetation has begun. "Active utility work" also includes areas of bore pits and receiving pits; however it does not include the underground boring length. When any area of "active utility work" is substantially complete (i.e., watering of seeded areas has begun), that area is no longer considered to be "active utility work", and "active utility work" can proceed further within the right of way as long as it does not exceed the above appropriate limits. Areas where Walker County determines that the "active utility work" is substantially complete does not mean that Walker County considers that area totally acceptable and complete.

9. Backfill, Erosion Control, and Re-vegetation. All excavations within the right-of-way (ROW) and not under pavement shall be backfilled by tamping in six (6) inch horizontal layers to the density of the surrounding soil or as directed by the Walker County. All surplus material shall be removed and the ROW shall be reshaped to its original condition or better. This work shall be done in accordance with Item 164 of the Texas Department of Transportation (TxDOT) "Standard Specifications for Construction and Maintenance of

Initial of Applicant MC

Highways, Streets, and Bridges." Erosion control measures such as soil retention blankets, rock berms, and silt fences shall be installed and maintained until permanent perennial vegetation is established over 70% of the disturbed area. The amount of revegetation is considered acceptable when it resembles the amount of existing vegetation in the surrounding undisturbed area. **If erosion control and/or storm water run-off requirements of other State, Federal, or Local Jurisdictions exceed these requirements then the more stringent requirements would prevail.**

8. Boring and Jacking. Boring and jacking of utility lines shall be provided as specified below.

   a. Under Paved County Roads Utility lines to be constructed under an existing paved (asphalt pavement or concrete pavement) county road shall be installed by boring and jacking with casing.

   b. Under Paved Driveways. Utility lines to be constructed under existing paved (asphalt pavement or concrete pavement) driveways shall be installed by boring and jacking methods, unless the utility company furnishes Walker County with a "Letter of No Objection" signed by the driveway owner to allow open cutting of their driveway.

   c Under Unpaved County Roads or Driveways. Utility lines to be constructed under an existing unpaved county road or under existing unpaved driveways may be open cut only when approved in advance by Walker County, and after the driveway owner is notified. Any open cuts should be repaired and restored to a minimum of pre-cut conditions as quickly as possible so as not to impact road and/or driveway traffic. Applicant shall take all necessary precautions to insure safety as site of open cut.

   d. Under Desirable Trees. To preserve the natural environment and protect wildlife habitat, boring may be required when underground utility lines are to be placed within the "protected root area" of "desirable trees" located within road ROW or on adjacent property. The "protected root area" is defined as the area between the tree trunk and five (5) feet from the tree trunk or 2/3 the actual distance from the tree trunk to the dripline, whichever is greater. "Desirable trees" include (but are not limited to) any tree with a trunk diameter of six (6) inches or more that Walker County or the Owner of the tree determines to be of environmental and aesthetic value. Boring under all "desirable trees" will be required with the following exceptions: (1) in areas where planned highway construction/maintenance work would require tree removal, or (2) when the Walker County approves of open trenching for the utility installation or removal of the tree.

9. Manhole Covers. All manhole covers shall be installed flush with the ground surface.

10. Traffic Control. Traffic control in utility work zones shall conform to applicable requirements of the "Texas Manual on Uniform Traffic Control Devices for Streets and Highways, Part VI". Adequate signs, barricades, flag personnel, etc. shall be erected and maintained in complete compliance with the Texas Manual on Uniform Traffic Control Devices. Any travel lane closures are only permitted after a traffic control plan is approved by Walker County prior to beginning any construction activities.

11. Sunday or Holiday Work. Sunday or Holiday work will not be permitted for the installation of any utility line unless directed or approved by Walker County.

12. The approval of this utility installation request shall in no way be taken as a waiver or variance to any other existing local, state, or federal permits or requirements that may be required by the applicant.

Initial of Applicant MC

13. **Protection of Trees and Landscaping. Existing trees and landscaping within the ROW shall be protected as specified below. Removal of trees from the ROW will require prior Walker County approval.**

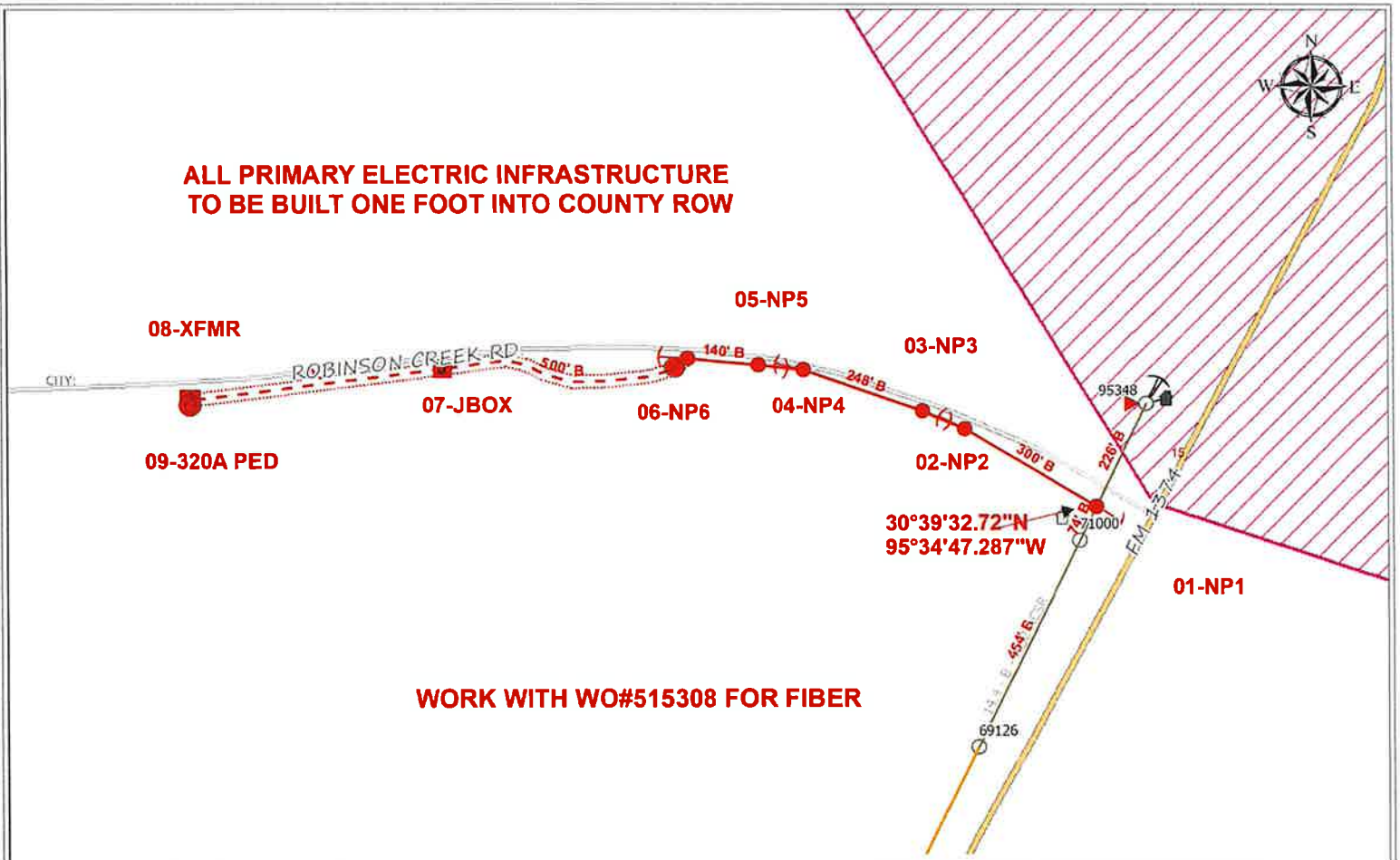
    a. **Tree Pruning. All tree pruning within the ROW will require prior TxDOT approval.** All oak trees that are damaged or pruned shall be treated with an approved tree wound dressing within 20 minutes of causing the damage or making the pruning cut.

    b. Landscaping. When existing landscaping is located near the proposed utility alignment, the utility contractor shall notify Walker County and the owner of the landscaping prior to the proposed utility installation. Walker County may require underground utilities to be installed by: (1) boring under such landscaping or (2) by replacement of specific landscape items. Landscaping is defined as, but not limited to, trees, shrubs, grass, irrigation lines, landscape pavers, sidewalks, and other ROW improvements.

Initial of Applicant MC

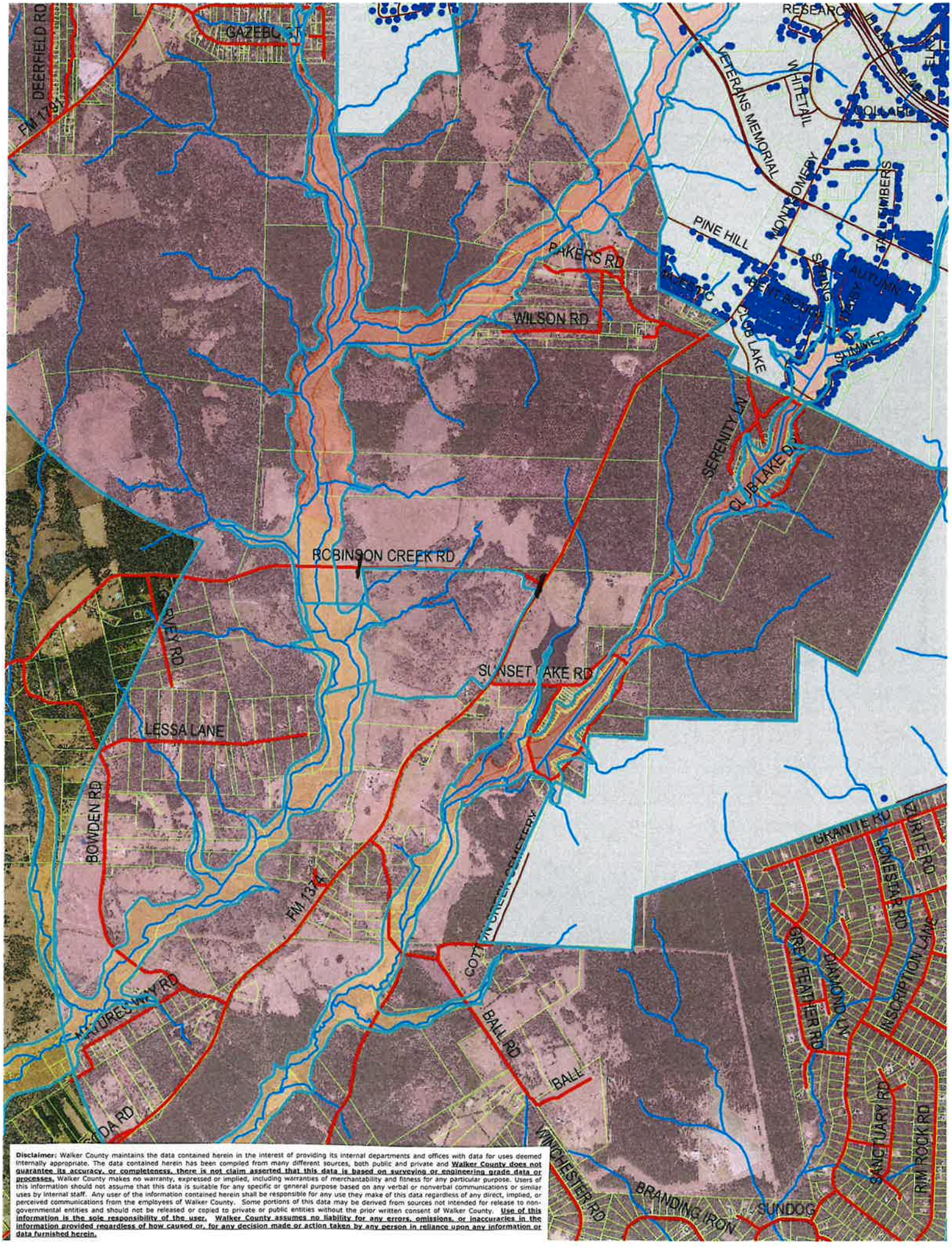
MidSouth ELECTRIC CO-OP

REQ #:	13805
WO #:	682076
SUB:	SANDY
CIRC:	182414
PHASE:	B
CNTY:	WALKER
CITY:	
SVC TYPE:	RESIDENTIAL PERM
MTR TYPE:	OH
MBR NAME:	MILLER CAMERON
MBR #:	316940001
911 ADDR:	51 ROBINSON CREEK RD
HOME PH:	(281) 702-0337
CELL PH:	
NEAR LOC:	590150760001
STAKED BY:	MILES CONNER
DATE:	08/10/2023
CO-OP #:	
CO-OP #:	
BUILT BY:	
DATE BUILT:	
METER #:	
MTR READ:	
MULTIPLIER:	
PRINT DATE:	08/11/2023



STAKED 6 POLE TAP THEN TWO SPANS OF PRIMARY URD TO A PAD MOUNTED TRANSFORMER FOR A 320A PED.

ELE/W/O 682076/MILLER/N590150760001/P7100/51 ROBINSON CREEK RD/ 4500SQFT HOME/E/G/PERM/400AMP/WELL/INTERESTED IN FIBER/CAMERON 281-702-0337/MDA 59-



Disclaimer: Walker County maintains the data contained herein in the interest of providing its internal departments and offices with data for uses deemed internally appropriate. The data contained herein has been compiled from many different sources, both public and private and **Walker County does not guarantee its accuracy, or completeness, there is not claim asserted that this data is based on surveying or engineering grade data or processes.** Walker County makes no warranty, expressed or implied, including warranties of merchantability and fitness for any particular purpose. Users of this information should not assume that this data is suitable for any specific or general purpose based on any verbal or nonverbal communications or similar uses by internal staff. Any user of the information contained herein shall be responsible for any use they make of this data regardless of any direct, implied, or perceived communications from the employees of Walker County. Some portions of this data may be derived from sources not intended for release to non-governmental entities and should not be released or copied to private or public entities without the prior written consent of Walker County. **Use of this information is the sole responsibility of the user. Walker County assumes no liability for any errors, omissions, or inaccuracies in the information provided regardless of how caused or, for any decision made or action taken by any person in reliance upon any information or data furnished herein.**

VARIANCE REQUEST TO ON-SITE SEWAGE FACILITY REGULATIONS OF WALKER COUNTY, TEXAS

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

SECTION A – PROPERTY INFORMATION		FOR COUNTY USE ONLY
A1. Property Owner's Name US Forest Service		Application Number: 2023-0058
A2. Building/Site Street Address 394 W. FM 1375		Date of Submittal: 8-14-23
City New Waverly	State TX.	ZIP Code 77358

A3. Property Description (Lot and Block Numbers, Tax Parcel Number, Legal Description, etc.)

Higgins WM CA-249, Tract 1, Acres 1483.5

THE ABOVE NAMED PERMIT APPLICANT DOES HEREBY MAKE AN APPEAL TO THE COMMISSIONER'S COURT OF WALKER COUNTY FOR A VARIANCE TO THE CONDITIONS OF PERMIT APPROVAL, REGULATORY REQUIREMENTS, AND/OR CONSTRUCTION STANDARDS REQUIRED BY THE WALKER COUNTY ON-SITE SEWAGE FACILITY REGULATIONS.

SECTION B – OTHER VARIANCE

(All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply)

B1. A Variance is requested to Section(s) waterline crossing of the On-site Sewage Facility Regulations of Walker County, Texas and / or TAC 30, Chapter 285 as follows:

Variance requested for waterline crossing under the concrete parking lot

SECTION C – JUSTIFICATION AND PRESENTATION OF FACTORS EFFECTING VARIANCE

(This section must be completed by a Registered Sanitarian or Engineer.)

C1. Is the variance being requested for a new on-site sewage facility, or for the modification of an existing OSSF?

New ✓ Existing _____

C2. Has the proposed OSSF been installed prior to the request for or approval of a variance?

Yes ✓ Existing _____

Initial CB

C3. Please explain the cause or reason the variance is being requested (attach additional pages as "Exhibit E"):

Concrete parking lot. Water lines and Kitchen discharge lines are crossing somewhere under the parking lot.

C4. In the opinion of the below signed Registered Sanitarian or Registered Engineer responsible for the preparation of the planning materials that include the variance, will the on-site wastewater facility including the variant methods or installation measures requested provide conditions that will provide equivalent or greater protection of the public health and the environment by variant means?

Yes _____ No X

Please explain below:

Extraordinary measures would need to be taken to determine where the water and sewer lines cross under the concrete parking lot.

C5. Is the OSSF for which the variance is being requested being installed on an existing small lot or tract created before January 1, 1998?

Yes ✓ No _____

C6. Is the variance being requested for a separation distance?

Yes ✓ No _____

If the answer is to question C6 is "Yes", then does the below signed Sanitarian or Engineer certify that to the best of his/her knowledge and ability that the provisions of TAC 30, Chapter 285 **cannot** be met on the site without the grant of a variance?

Yes ✓ No _____

CERTIFICATION OF REGISTERED SANITARIAN OR ENGINEER

I, the below signed Engineer / Sanitarian do hereby certify that I have reviewed the planning materials and plans for the subject on-site sewage facility and have answered the questions in Section C to the best of my ability and in conformance with standard principles and practices. I further understand that my professional opinion may be relied upon for the issuance of a variance to the local order pertaining to on-site sewage facilities as it relates to equivalent protection of public health and safety and the environment, and a license to operate a system under said regulations.

Signature of ~~Sanitarian~~/Engineer	Date	
Correy Barnes	8/14/23	STATE OF TEXAS · COREY BARNES · 5154 · REGISTERED PROFESSIONAL SANITARIAN · (Seal)
Printed Name of Sanitarian/Engineer	License #	
Correy Barnes	5154	

Initial CB

NOTICE

ALL INSTALLATION AND OPERATION OF THE ON-SITE SEWAGE FACILITY AND/OR ASSOCIATED DEVELOPMENT MUST BE IN STRICT COMPLIANCE WITH THE VARIANCES STATED HEREIN AND OTHER CONDITIONS STATED ON THE DEVELOPMENT PERMIT. ANY VARIATION WILL RESULT IN IMMEDIATE SUSPENSION OR TERMINATION OF THIS VARIANCE AND THE LICENSE TO OPERATE THE ON-SITE SEWAGE FACILITY. FLAGRANT VIOLATION OF THE CONDITIONS OF THIS VARIANCE MAY RESULT IN THE COMMISSIONER'S COURT SEEKING INJUNCTIVE RELIEF, CIVIL, OR CRIMINAL PENALTIES.

WARNING

THE GRANTING OF A VARIANCE IS LIMITED TO THE PERMITTING STANDARDS AND LOCAL REGULATORY STANDARD ONLY. THE APPLICANT ACKNOWLEDGES THAT HE/SHE IS RESPONSIBLE TO ENSURE THAT ANY VARIANCE DOES NOT DAMAGE OR THREATEN THE HEALTH OF OCCUPANTS OR NEARBY PROPERTIES OR PROPERTY OWNERS, AND COMPLIES WITH ALL OTHER MINIMUM LOCAL, STATE, AND FEDERAL REGULATIONS.

DISCLAIMER

THE COMMISSIONER'S COURT OF WALKER COUNTY AND ANY OFFICER OR EMPLOYEE OF WALKER COUNTY ARE NOT LIABLE FOR DAMAGES OR INJURIES RESULTING FROM A PERMIT FOR WHICH THIS VARIANCE IS GRANTED.

I, Jason F. Roesner, do hereby acknowledge that I have reviewed the provisions, warnings, notices, and disclaimers stated above and that I understand them agree with them and intend to comply fully with them. I am fully aware that Walker County is not liable for damages resulting from the use of the on-site sewage facility or regulatory variance as approved for my property or facility. I further accept full responsibility for the risks, if any, associated with this variance. I also certify that the facts presented in this application are true, and that in the event I sell this property or structure in the future, that I will give notice of the variance to the purchaser prior to sale.

Signature of Owner/Applicant	Date
Roesner, District Ranger	08/14/2023

SECTION D – ACTION ON VARIANCE BY COMMISSIONER'S COURT

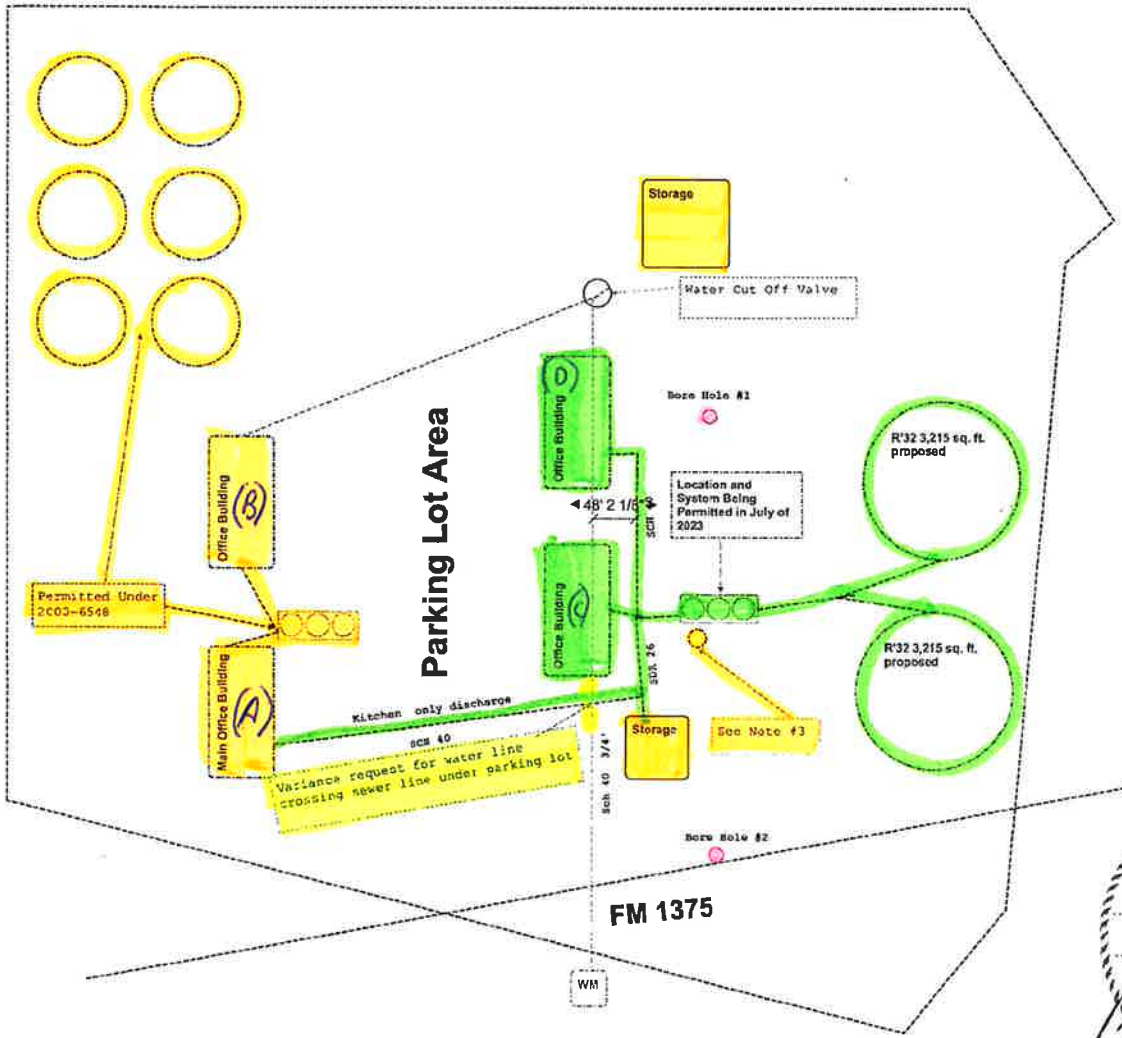
After careful consideration of the reasons for the request of variance, the Commissioner's Court of Walker County, Texas has determined that it is within the scope of Section 13 as outlined in the Walker County Order Adopting Rules for On-Site Sewage Facilities to _____ this request for variance.

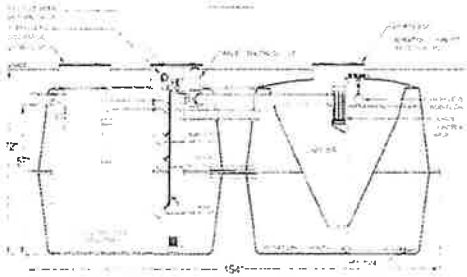
This variance will expire in 12 months if the related license to operate is not issued within prior to that date.

Commissioner's Court Signature	Printed Name	Date

Initial CB

Revised Redesign





Notes:
1. 1,500 Gal/Day Aerobic System
2. 2-W.C.O. Connection to Shop Building
3. Decommission existing septic and abandon

STATE OF TEXAS
CORREY BARNES
5154
REGISTERED
PROFESSIONAL SANITARIAN

8/11/23

Site: 394 N FM 1375 NEW WAVERLY, TX 77358	Drawing: 801506	Project: 0000416	Drawn: Correy Barnes	Notes:	BA Wastewater Treatment OSSF Design
Title: U S FORESTRY	Scale: 1":100'0"	Date: 8/13/2023	Sheet: A		

2023-0058

VARIANCE REQUEST TO ON-SITE SEWAGE FACILITY REGULATIONS OF WALKER COUNTY, TEXAS

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

SECTION A – PROPERTY INFORMATION

FOR COUNTY USE ONLY

Application Number: 2020-0505

Date of Submittal: 8-11-23

A1. Property Owner's Name
PATRICIA MATHEWS

A2. Building/Site Street Address
[redacted]

City
HUNTSVILLE , TX 77340

State

ZIP Code

A3. Property Description (Lot and Block Numbers, Tax Parcel Number, Legal Description, etc.)
GRAND RANCH, SEC. 12, BLK 28, LT 29

R68369 8373-028-0-02900

THE ABOVE NAMED PERMIT APPLICANT DOES HEREBY MAKE AN APPEAL TO THE COMMISSIONER'S COURT OF WALKER COUNTY FOR A VARIANCE TO THE CONDITIONS OF PERMIT APPROVAL, REGULATORY REQUIREMENTS, AND/OR CONSTRUCTION STANDARDS REQUIRED BY THE WALKER COUNTY ON-SITE SEWAGE FACILITY REGULATIONS.

SECTION B – OTHER VARIANCE

(All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply)

B1. A Variance is requested to Section(s) TABLE X of the On-site Sewage Facility Regulations of Walker County, Texas and / or TAC 30, Chapter 285 as follows:

SEPARATION DISTANCE FROM PROPERTY IMPROVEMENTS TO TANKS

SECTION C – JUSTIFICATION AND PRESENTATION OF FACTORS EFFECTING VARIANCE

(This section must be completed by a Registered Sanitarian or Engineer.)

C1. Is the variance being requested for a new on-site sewage facility, or for the modification of an existing OSSF?

New _____ Existing X

C2. Has the proposed OSSF been installed prior to the request for or approval of a variance?

Yes _____ Existing X

Initial PM

C3. Please explain the cause or reason the variance is being requested (attach additional pages as "Exhibit E"):

POOL EQUIPMENT INSTALLED NEAR SEPTIC TANKS

C4. In the opinion of the below signed Registered Sanitarian or Registered Engineer responsible for the preparation of the planning materials that include the variance, will the on-site wastewater facility including the variant methods or installation measures requested provide conditions that will provide equivalent or greater protection of the public health and the environment by variant means?

Yes X No _____

Please explain below:

SEE ATTACHED VARIANCE REQUEST LETTER

C5. Is the OSSF for which the variance is being requested being installed on an existing small lot or tract created before January 1, 1998?

Yes _____ No X

C6. Is the variance being requested for a separation distance?

Yes X No _____

If the answer is to question C6 is "Yes", then does the below signed Sanitarian or Engineer certify that to the best of his/her knowledge and ability that the provisions of TAC 30, Chapter 285 **cannot** be met on the site without the grant of a variance?

Yes X No _____

CERTIFICATION OF REGISTERED SANITARIAN OR ENGINEER

I, the below signed Engineer / Sanitarian do hereby certify that I have reviewed the planning materials and plans for the subject on-site sewage facility and have answered the questions in Section C to the best of my ability and in conformance with standard principles and practices. I further understand that my professional opinion may be relied upon for the issuance of a variance to the local order pertaining to on-site sewage facilities as it relates to equivalent protection of public health and safety and the environment, and a license to operate a system under said regulations.

Signature of Sanitarian/Engineer	Date	(Seal)
Printed Name of Sanitarian/Engineer	License #	

Initial PM

NOTICE

ALL INSTALLATION AND OPERATION OF THE ON-SITE SEWAGE FACILITY AND/OR ASSOCIATED DEVELOPMENT MUST BE IN STRICT COMPLIANCE WITH THE VARIANCES STATED HEREIN AND OTHER CONDITIONS STATED ON THE DEVELOPMENT PERMIT. ANY VARIATION WILL RESULT IN IMMEDIATE SUSPENSION OR TERMINATION OF THIS VARIANCE AND THE LICENSE TO OPERATE THE ON-SITE SEWAGE FACILITY. FLAGRANT VIOLATION OF THE CONDITIONS OF THIS VARIANCE MAY RESULT IN THE COMMISSIONER'S COURT SEEKING INJUNCTIVE RELIEF, CIVIL, OR CRIMINAL PENALTIES.

WARNING

THE GRANTING OF A VARIANCE IS LIMITED TO THE PERMITTING STANDARDS AND LOCAL REGULATORY STANDARD ONLY. THE APPLICANT ACKNOWLEDGES THAT HE/SHE IS RESPONSIBLE TO ENSURE THAT ANY VARIANCE DOES NOT DAMAGE OR THREATEN THE HEALTH OF OCCUPANTS OR NEARBY PROPERTIES OR PROPERTY OWNERS, AND COMPLIES WITH ALL OTHER MINIMUM LOCAL, STATE, AND FEDERAL REGULATIONS.

DISCLAIMER

THE COMMISSIONER'S COURT OF WALKER COUNTY AND ANY OFFICER OR EMPLOYEE OF WALKER COUNTY ARE NOT LIABLE FOR DAMAGES OR INJURIES RESULTING FROM A PERMIT FOR WHICH THIS VARIANCE IS GRANTED.

I, Patricia Mathews, do hereby acknowledge that I have reviewed the provisions, warnings, notices, and disclaimers stated above and that I understand them agree with them and intend to comply fully with them. I am fully aware that Walker County is not liable for damages resulting from the use of the on-site sewage facility or regulatory variance as approved for my property or facility. I further accept full responsibility for the risks, if any, associated with this variance. I also certify that the facts presented in this application are true, and that in the event I sell this property or structure in the future, that I will give notice of the variance to the purchaser prior to sale.

Signature of Owner/~~Applicant~~	Date
	8/11/2023

SECTION D – ACTION ON VARIANCE BY COMMISSIONER'S COURT

After careful consideration of the reasons for the request of variance, the Commissioner's Court of Walker County, Texas has determined that it is within the scope of Section 13 as outlined in the Walker County Order Adopting Rules for On-Site Sewage Facilities to _____ this request for variance.

This variance will expire in 12 months if the related license to operate is not issued within prior to that date.

Commissioner's Court Signature	Printed Name	Date

Initial PM

ENVIRONMENTAL RESOURCES
WE'RE WHO NATURE CALLS
112 SHERBROOK CIR., CONROE, TX 77385
PH. (936) 672-7025 • FIELD (396) 672-0656
www.whonaturecalls.com

July 25, 2023

Walker County Environmental
1313 University Ave.
Hunstville, TX 77340

RE: Variance Request for
Patricia Mathews
[redacted]
Hunstville, TX 77340

To Whom It May Concern:

The above referenced property is owned by Patricia Mathews and consists of 2.0 acres in the Grand Ranch subdivision in Walker County, Texas. The property has an existing 3-bedroom residence with an existing OSSF; a pool was recently installed after permitting a modification to the existing OSSF. At the time of pool installation, the pool company installed their pool equipment closer than 5 feet to the tanks.

We are requesting a variance to Table X. Minimum Required Separation Distances for On-Site Sewage Facilities from property improvements to the tanks. It is our opinion that this will not impede the regular usage or maintenance of the septic system and therefore continuing to provide equal or greater protection of the public health and environment.

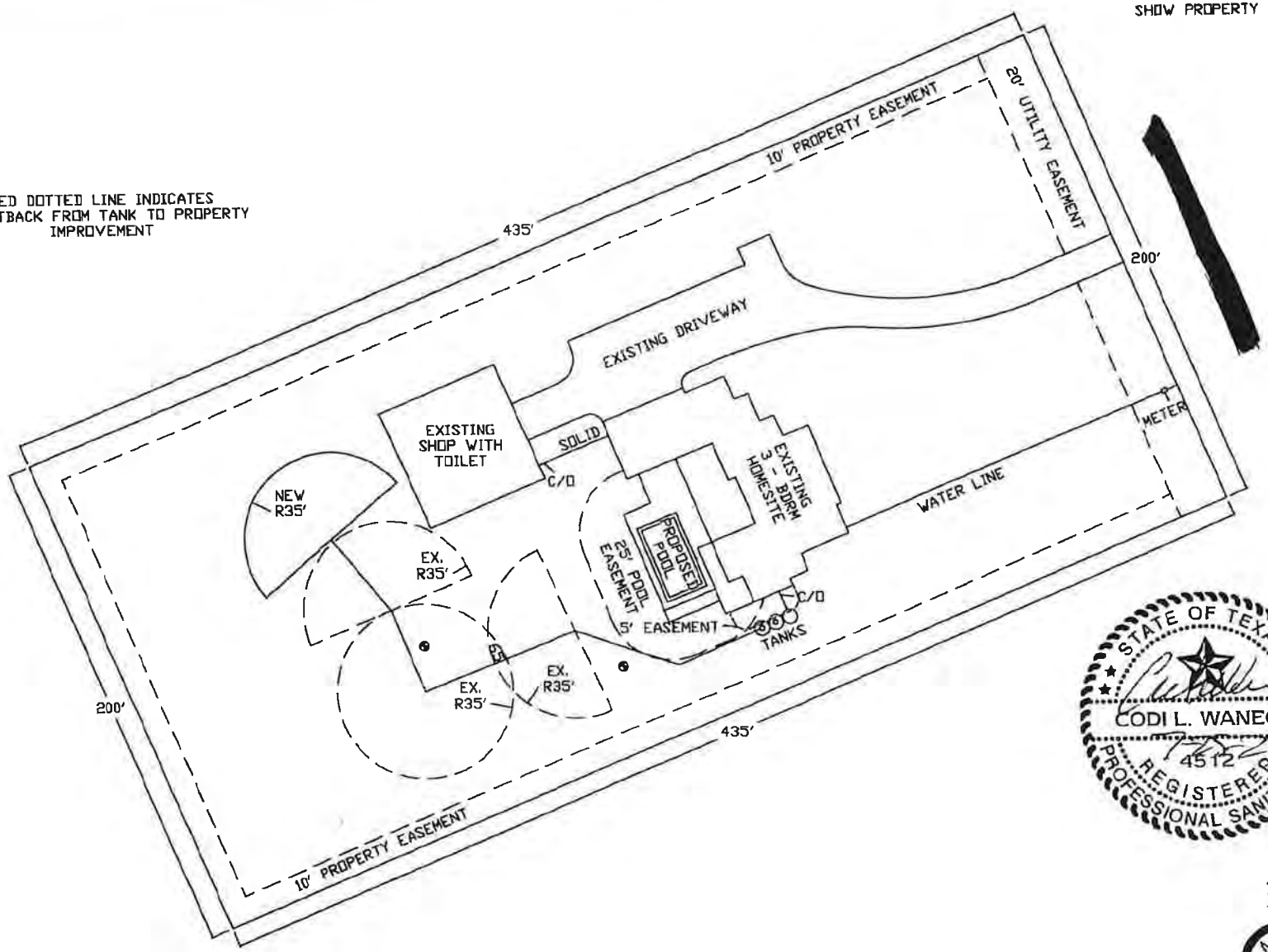
Please feel free to contact us with any further questions.

Thank you,

Codi Waneck
Registered Sanitarian
License # 4512

REVISION
7-25-2023
SHOW PROPERTY IMPROVEMENT

RED DOTTED LINE INDICATES
5' SETBACK FROM TANK TO PROPERTY
IMPROVEMENT



STATE OF TEXAS
CODI L. WANECK
4512
REGISTERED
PROFESSIONAL SANITARIAN

N

0 60'

NAME: MATHEWS RESIDENCE	SURVEY: N/A	DESIGNER: BRANDI SAINZ / ROSS
ADDRESS: [redacted]	ABSTRACT: N/A	PHONE #: (936) 672-7025
CITY, STATE, ZIP: HUNTSVILLE, TX 77340	LOT: 29	FAX #: (936) 273-9096
SUBDIVISION: TEXAS GRAND RANCH	BLOCK: 28	DATE: 05-05-2023
COUNTY: WALKER	SECTION: 12	SCALE: 1" = 60'

VARIANCE REQUEST TO THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

SECTION A – PROPERTY INFORMATION

A1. Property Owner's Name	FOR COUNTY USE ONLY
C2 Establishments, LLC (Matthew Collins)	Application Number: Permit # 2023-0371
A2. Property Owner's Street Address [redacted]	Date of Submittal: 8/21/2023
City: Somerville / State: Texas / ZIP Code: 77879	
A3. Property Owner's Email Address [redacted]	A4. Property Owner's Telephone Number

A5. Property Description of Parent Tract (Lot and Block Numbers, Legal Description, etc.)

Being 2.44 acres of land, more or less, situated in the Azra Webb Survey, Abstract No. 608, Walker County, Texas and being out of and a part of "Tract 14 (called 10.00 acres)" of Oak Creek Subdivision, Plat recorded in Volume 1, Page 183, Plat Records, Walker County, Texas.

SECTION B – INFORMATION FOR PROPOSED SUBDIVISION TRACT

(For projects involving multiple map panels an additional sheet may be listed below or included in an additional attachment)

B1. Survey and Abstract	B2. Tax ID Number(s) of Parent Tract	B3. Deed Volume/Page
Azra Webb (A-608)	6601-400-0-01420	Inst. No 90334

B4. Existing or Proposed Name of Subdivision	B5. Is the application for a division of a lot in an Existing Platted Subdivision? (Yes/No)
Oak Creek Subdivision	Yes

THE ABOVE NAMED APPLICANT DOES HEREBY MAKE AN APPEAL TO THE COMMISSIONER'S COURT OF WALKER COUNTY FOR A VARIANCE TO THE REGULATORY REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS.

SECTION C – LIST OF ATTACHMENTS

Please list any supporting documents or submittals included with the variance request as attachments.

	Description of Attachment(s)	Exhibit #
C.1	Survey (old)	A
C.2	Metes and Bounds desc. (current deed)	B
C.3		
C.4		

SECTION D –VARIANCE REQUEST

(All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply)

D.1 A Variance is requested to Section(s) 232.010 Tx Local Gov Code of the Subdivision Regulations of Walker County, Texas as follows:

Bring my 2.44 acre tract into compliance via Section 232.010 of Texas Local Government Code which allows for conveyance of portions of one or more previously platted lots by metes and bounds description without revising the plat.

SECTION E – APPLICANT'S JUSTIFICATION AND PRESENTATION FACTORS EFFECTING VARIANCE

(All variance requests to the Walker County Subdivision Regulations need to be included along with the Section(s) of the Regulation to which they apply)

E.1 Is the variance related to the design or construction of improvements to be constructed within the subdivision?

Yes _____ No X

If "Yes" the request should be accompanied by an engineer's opinion and justification for the variance.

E.2 Please explain the cause or reason the variance is being requested (attach additional pages as "Exhibit E.2"):

I purchased this lot on 6/16/2023 and it was already split into a 2.44 ac. tract and a 7.56 ac. tract by the previous owners without re-platting it properly. I am trying to pull my developments permits and was told that I have a non-compliant tract as a result of what the previous owners did/did not do properly. I am attempting to clean this up and bring the tract into compliance.

E.3 Will the failure to grant the variance requested result in any exceptional hardship to the applicant?

Yes X No _____

If yes please explain below:

I will have additional expense to me for things that were not done by me and are out of my control. This would also delay my permits for the developments I am trying to complete.

E.4 Does the applicant propose any additional conditions, mitigation, or additional requirements not addressed within the Walker County Subdivision Regulations that will or have been met by the applicant as a condition of the variance being granted?

Yes _____ No X Please list the additional measures below.

SECTION F –VARIANCE(S) GRANTED

F.1 A VARIANCE TO THE WALKER COUNTY SUBDIVISION REGULATIONS IS GRANTED AS FOLLOWS:

F.2 THE FOLLOWING CONDITIONS ARE ATTACHED TO THE VARIANCE

SECTION G - NOTICE, ACKNOWLEDGEMENT, AND CERTIFICATIONS

NOTICE

ALL DEVELOPMENT MUST BE IN STRICT COMPLIANCE WITH THE CONDITIONS STATED HEREIN AND ANY OTHER CONDITIONS STATED WITHIN THE APPLICATION OR DURING THE PRESENTATION TO COMMISSIONERS COURT. ANY VARIATION MAY RESULT IN THE IMMEDIATE SUSPENSION OR CANCELLATION OF THIS VARIANCE. VIOLATION OF THE CONDITIONS OF THIS VARIANCE MAY ALSO RESULT IN THE COMMISIONERS COURT SEEKING INJUNCTIVE RELIEF, CIVIL, OR CRIMINAL PENALTIES.

WARNING

THE APPLICANT ACKNOWLEDGES THAT HE/SHE IS RESPONSIBLE TO ENSURE THAT ANY VARIANCE DOES NOT DAMAGE OR THREATEN THE PUBLIC OR ADJACENT PROPERTIES AND COMPLIES WITH LOCAL, STATE, AND FEDERAL REGULATIONS.

DISCLAIMER

THE COMMISSIONER'S COURT OF WALKER COUNTY AND ANY OFFICER OR EMPLOYEE OF WALKER COUNTY ARE NOT LIABLE FOR DAMAGES OR LOSS RESULTING FROM THE GRANTING OF THIS VARIANCE. THIS VARIANCE IS GRANTED IN RELIANCE UPON THE STATEMENTS AND EVIDENCE SUPPLIED BY THE APPLICANT AND HIS/HER AGENTS IN THE APPLICATION AND PRESENTATION TO COMMISSIONERS COURT.

I, Matthew Collins, C2 Establishments, LLC, do hereby acknowledge that I have reviewed the provisions, notices, warnings and disclaimers stated above and that I understand them, agree with them and intend to fully comply with them.

Signature of Owner/Applicant	Date
	3/21/2023

SECTION H – ACTION ON VARIANCE BY COMMISSIONER'S COURT

After careful consideration of the reason(s) for the request of variance, the Commissioner's Court of Walker County, Texas has determined that it is within the scope of the variance procedures as outlined in the Walker County Subdivision Regulations to _____ this request for variance.

Commissioner's Court Signature	Printed Name	Date

Signature of Owner/Applicant acknowledging conditions after court action	Date

I Matthew Collins, owner of property located at [redacted] Willow Creek would like to request that my lot be brought into compliance.
under Texas Local Government Code, Section 232.010 which allows for conveyance of portions of one or more previously platted lots by metes and bounds description without revising the plat.
I purchased a lot that was subdivided into a 2.44 acre tract and a 7.56 acre tract without re-platting by the previous owner(s) back in 2004. I am trying to pull my development permits and have been told that my tract the 2.44 ac is non-compliant.

HUNTSVILLE ABSTRACT & TITLE
202329142

GENERAL WARRANTY DEED

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

Date:	June 16, 2023
Grantor:	Michael David Powell
Grantor's Mailing Address:	7971 Meteor Drive, Sealy, TX 77474
Grantee:	C2 Establishments, LLC
Grantee's Mailing Address:	[redacted]

Consideration: TEN AND NO/100 DOLLARS ($10.00) and other good and valuable consideration, the receipt of which is hereby acknowledged.

Property (including any improvements): BEING 2.44 acres of land, more or less, situated in the AZRA WEBB SURVEY, Abstract No. 608, Walker County, Texas and being out of and a part of "Tract 14 (called 10.00 acres)" of OAK CREEK Subdivision, Plat recorded in Volume 1, Page 183, Plat Records, Walker County, Texas, said 2.44 acre tract being more definitely described in Exhibit "A" attached

Reservations from Conveyance: None.

Exceptions to Conveyance and Warranty:

Validly existing easements, rights-of-way, and prescriptive rights, whether of record or not; all presently recorded and validly existing restrictions, reservations, covenants, conditions, oil and gas leases, mineral interests, and water interests outstanding in persons other than Grantor, and other instruments, other than conveyances of the surface fee estate, that affect the Property; validly existing rights of adjoining owners in any walls and fences situated on a common boundary; any discrepancies, conflicts, or shortages in area or boundary lines; any encroachments or overlapping of improvements; and taxes for 2023 which Grantee assumes and agrees to pay.

Grantor, for the Consideration and subject to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty, grants, sells, and conveys to Grantee the Property, together with all and singular the rights and appurtenances thereto in any way belonging, to have and to hold it to Grantee and Grantee's heirs, successors, and assigns forever. Grantor binds Grantor and Grantor's heirs and successors to warrant and forever

defend all and singular the Property to Grantee and Grantee's heirs, successors, and assigns against every person whomsoever lawfully claiming or to claim the same or any part thereof, except as to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty.

When the context requires, singular nouns and pronouns include the plural.

NOTARIZE

SIGN HERE

Michael David Powell

THE STATE OF TEXAS §
§
COUNTY OF Texas §

The foregoing instrument was acknowledged before me on the 14th day of June, 2023, by Michael David Powell.

Notary Public, State of Texas

JESUS MARRUFO
Notary Public, State of Texas
Comm. Expires 04-18-2025
Notary ID 129397721

BEING 2.44 acres of land, more or less, situated in the AZRA WEBB SURVEY, Abstract No. 608, Walker County, Texas and being out of and a part of "Tract 14 (called 10.00 acres)" of OAK CREEK Subdivision, plat recorded in Volume 1, Page 183, Plat Records, Walker County, Texas, said 2.44 acre tract being more definitely described as follows;

BEGINNING at the northwest corner of said Tract 14, same being the northwest corner of "Tract 15" and the south line of "WILLOW CREEK DRIVE" (called width of 60 foot) as per plat of said OAK CREEK Subdivision, found a 5/8" iron rod for the northeast corner of the herein described tract;

THENCE S00°06'40"E, with the east line of said Tract 14 and the west line of said Tract 15, for a distance of 519.22 feet to the southeast corner of said Tract 14, same being the southwest corner of said Tract 15, found a 5/8" iron rod with an aluminum cap for the southeast corner of the herein described tract;

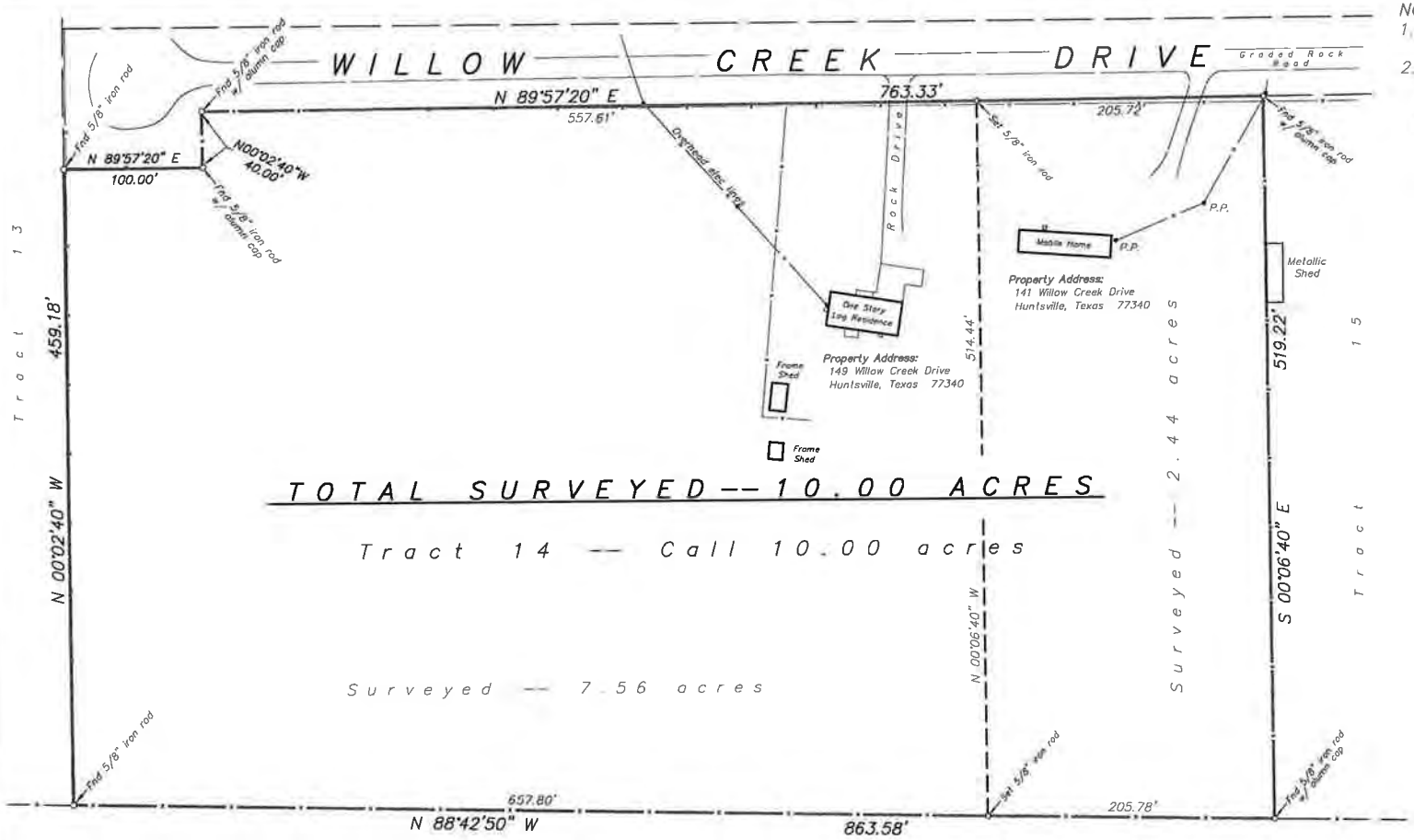
THENCE N88°42'50"W, with the south line of said Tract 14, for a distance of 205.78 feet to a 5/8" iron rod set for the southwest corner of the herein described tract;

THENCE N00°06'40"W, across said Tract 14, and being parallel to and west of its east line, for a distance of 514.44 feet to its north line, same being the south line of said Willow Creek Drive, set a 5/8" iron rod for the northwest corner of herein described tract;

THENCE N89°57'20"E, with the north line of said Tract 14 and the south line of said road, for a distance of 205.72 feet to the PLACE OF BEGINNING.

RETURN TO:
HUNTSVILLE ABSTRACT & TITLE CO.
1214 SAM HOUSTON AVE.
HUNTSVILLE, TX 77340

EXHIBIT A



NOTES:

1. Plat of OAK CREEK Subdivision is recorded in Volume 1, Page 183, P.R
2. Based on the H.U.D. Insurance Rate map, revised on May 1, 1987, this property is apparently not situated within any of the flood zones shown thereon, as scaled to the best of my ability from said maps.
   PANEL # 481042-0009 B

I, JOE A. FULLER, Registered Professional Land Surveyor, do hereby certify that this plat represents a survey made on the ground under my supervision and that all monuments and apparent easements are as shown hereon.

Signed_____

JOE A. FULLER
R.P.L.S. No. 4066
March 3, 1999

PLAT OF SURVEY AND DIVISION OF

TRACT 14
OAK CREEK

In the AZRA WEBB SURVEY, A-608
Walker County, Texas

March, 1999

Scale: 1" = 100 Feet

FULLER and ASSOCIATES
1222 University Avenue
Huntsville, Texas

FILE: OCK-14 \1999\

Walker County Subdivision Regulations

EFFECTIVE: 9/1/2023

Resolution & Order # 2023-110

THE STATE OF TEXAS §

§ KNOW ALL MEN BY THESE PRESENTS:

COUNTY OF WALKER §

THAT ON THIS, **28th Day of August 2023,** the Commissioners Court of Walker County, Texas, met in duly called and convened lawful Session at the County Courthouse in Huntsville, Texas, with the following members present:

Colt Christian	County Judge
Danny Kuykendall	Commissioner, Precinct One
Ronnie White	Commissioner, Precinct Two
Bill Daugette	Commissioner, Precinct Three
Brandon Decker	Commissioner, Precinct Four

And at said meeting, among other business, came up for consideration and adoption the following Resolution and Order:

WHEREAS, the Commissioners Court of Walker County, Texas, has, after proper notice, held a public hearing concerning a proposed revision of the Walker County Subdivision Regulation; and

WHEREAS, after soliciting the public's comments, the Commissioners Court finds that the adoption of revised Regulations will be in the public interest;

NOW THEREFORE BE IT RESOLVED, that the Walker County Commissioners Court hereby adopts the attached document as the revised Walker County Subdivision Regulations and *orders* that they be in full force and effect on **September 1, 2023**; and

FURTHER RESOLVED, that County Judge Colt Christian be, and is hereby authorized to sign this Resolution and Order as the act and deed of the Walker County Commissioner's Court.

The foregoing Resolution and order was lawfully moved by Commissioner _____, duly seconded by Commissioner _____, and duly adopted by the Commissioners Court on a vote of _____ (_) members for the motion and ____ (_) member(s) opposed with no commissioner(s) being absent from the dais.

_____ DATE: _____

Colt Christian
County Judge, Walker County, Texas

_____ _____

Danny Kuykendall
Commissioner, Precinct One, Walker County, Texas

Ronnie White
Commissioner, Precinct Two, Walker County, Texas

_____ _____

Bill Daugette
Commissioner, Precinct Three, Walker County, Texas

Brandon Decker
Commissioner, Precinct Four, Walker County, Texas

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Walker County Subdivision Regulations

On July 21, 1986, acting pursuant to the Texas Local Government Code, Walker County adopted regulations governing platting and the subdivision of land. They were further revised on March 18, 1991, February 7, 1994, December 11, 1995, October 15, 1996, November 23, 1998, July 24, 2000, April 25, 2005, February 26, 2018, April 23, 2018, September 23, 2019, June 1, 2022, March 27, 2023, ~~and~~ April 24, 2023, and are hereby further revised as follows. These Regulations shall be known as the Walker County Subdivision Regulations.

These revised Regulations, as well as required review fees, shall apply to all new Applications received on or after the date that these revised Regulations were adopted by the Walker County Commissioners Court. Any subdivision applications that were originally submitted prior to that date shall be subject to the Regulations and any applicable fees that were in effect at the time of the original submission, unless, at the applicant's option, the applicant elects to proceed under the new regulations or requirements. Compliance with these Regulations shall be a prerequisite to the approval of any subdivision by Walker County, except insofar as they may conflict with any applicable State statute.

Section 1 - Purpose

1.1 These Regulations have been prepared in general to aid in the orderly development of Walker County, Texas, and provide guidelines, which will lead to a desirable environment. Specifically, they have been prepared for the following purposes:

- To furnish the Owner with guidance and assistance in the expedient preparation and approval of his or her plat.
- To protect the citizens of Walker County by providing subdivision and development guidelines for residential, commercial, and industrial subdivisions.
- To provide for the welfare of the public by providing guidelines for the location, design, and construction of roadways, roadway intersections, drainage improvements, and other features that provide for the safety of the general public.
- To provide for the proper arrangement and construction of roads, and to ensure the proper relationship of roads to existing or planned roads.
- To ensure adequate access for emergency response vehicles.
- To ensure that Walker County will not be burdened with substandard roads in the future.

Section 2 - Definition of Terms

2.1 **100-year Floodplain**

Any land that would be inundated by a flood having a one percent chance of occurring in any given year, including but not limited to any land shown on the current version of the FEMA National Flood Insurance Program Flood Maps.

2.2 **100-year Storm**

A storm having a one percent probability of occurrence in any given year.

2.3 **Application**

A submittal that includes a completed Application form along with all required attachments which may be required as part of that submittal and the appropriate review fee. These attachments may include but are not limited to forms, agency approvals, specifications, drawings, drainage or geotechnical reports, and electronic data files. (See Appendix D). The DPD is authorized to make additions or changes to the Application forms without any additional approval by Commissioners Court.

2.4 **Base Flood Elevation (BFE)**

The water surface elevation resulting from the flood that has a one percent chance of equaling or exceeding that level in any given year (also called the Base Flood).

2.5 **Block**

A tract of land bounded by actual or platted roads, waterways, or other definite boundaries, or a combination thereof.

2.6 **Commissioners Court**

All references in these Regulations to the Commissioners Court shall mean the Commissioners Court of Walker County or the person(s) designated by the Commissioners Court of Walker County.

2.7 **Condominium Development**

A form of real property with portions of the real property designated for separate Ownership or occupancy, and the remainder of the real property designated for common Ownership or occupancy solely by the Owners of those portions. For the purposes of these Regulations, Condominiums shall include, but not be limited to, all developments created under Chapter 82 of the Texas Property Code, also known as the Uniform Condominium Act.

2.8 **County**

All references in these Regulations to the "County" shall mean Walker County.

2.9 **County Engineer**

All references in these Regulations to the "County Engineer" shall be construed to refer to the Professional Engineer employed by or contracted by Walker County for the review of plat applications, plans, permits, or general engineering review related to any application, or his/her authorized representative.

2.10 **Cul-de-sac**

A road having one terminus open for vehicular and the other terminated by a vehicular turnaround.

2.11 **Daughter Tract/Daughter Parcel**

Any of the tracts created by the division of a parent tract, including the remainder of the parent tract itself.

2.12 **DPD**

All references in these regulations to the "DPD" shall be construed to refer to the current Director of Planning and Development for Walker County, Texas, or his/her authorized representative.

2.13 **Dwelling Unit**

A dwelling unit is defined as a single unit of residence for a family of one or more persons.

2.14 **Easement**

A grant by the property Owner for the use of a strip or parcel of land by the public or utilities, or for any private purpose.

2.15 **ETJ (Extraterritorial Jurisdiction)**

The unincorporated area that is contiguous to the corporate boundaries of a city, as defined by that city, and within various distances of the municipality depending on the number of inhabitants of a municipality. Within an ETJ, cities have statutory authority to adopt rules governing plats and subdivisions.

2.16 **FEMA**

The Federal Emergency Management Agency, a federal agency of the Department of Homeland Security.

2.17 **Frontage**

Frontage is the measurement of distance along the right of way adjacent to and abutting a lot boundary as measured at the edge of the right of way of:

1) an existing city, county, or ~~state maintained~~state-maintained road; or
~~1)~~2) a public road that has been platted in accordance with these regulations and either ~~bonded~~submitted an approved surety or~~, constructed~~accepted~~, or designed~~ as substantially complete~~. in accordance with these regulations. or;~~

~~2) a privately maintained road if it has been bonded, constructed, or approved designed in accordance with these standards~~regulations.~~

2.18 **Guidelines**

The Engineering Guidelines contained in Appendix B as part of the Walker County Subdivision Regulations, as amended.

2.19 **Improvements**

Any or all road pavements, curbs and gutters, sidewalks, utilities, drainage facilities, topsoil, trees, grading, signs, and crosswalks, and may also include walkways, streetlights, or any other manmade changes to improved or unimproved real estate.

2.20 **LOG**

Lip of Gutter; the front edge of the curb. The point where the curb meets the roadway pavement. (Also referred to as the "face of curb").

2.21 **Loop Street**

A type of local street where each end terminates at an intersection with the same street.

2.22 **Lot**

For the purpose of these Regulations, a parcel or part of a tract of land created by a division of a parent tract regardless of whether it is made using a metes and bounds description in a deed of conveyance or a contract for deed, by using a contract of sale or executory contract to convey, or by using any other method, exclusive of any adjoining road or road right-of-way. ~~A lot is separated from other parcels by a legal description, a subdivision of record, or survey map, and~~Lots shall meet the minimum dimensions, area, and setback requirements of these Regulations.

2.23 **Major Thoroughfare**

Major thoroughfare shall mean an arterial road as defined herein.

2.24 **Minimum Requirements**

Requirements when defined as a minimum shall be the least restrictive standards as allowed by applicable local, state, and federal regulations.

2.25 **Minor Subdivision / Minor Plat**

Minor Subdivision/ Minor Plat shall mean an application for plat that meets the following:

a) does not include or require the construction of any road or drainage improvements under this policy, excluding detention;
b) subdivides an existing compliant tract into 4 or fewer parts, tracts, or lots;
c) and is not located within a platted subdivision.

2.26 **Owner**

The person(s) possessing title and/or applicable lienholders to the property to be subdivided. This can also refer to the Owner's surveyor, engineer, lawyer, planner, or other agent(s) who has been given authority to represent the Owner.

2.27 **Parent Tract/Parent Parcel**

The original tract/parcel owned by the Owner prior to any division.

2.28 **Plans**

Construction drawings, specifications, reports, calculations, detailed quantity take-offs~~estimates~~, bidding forms, or other documents required for construction, construction review, or construction-related approvals.

2.29 **Plat**

The Plat is the plat required for filing in the records of the County Clerk and is a map or drawing of a proposed subdivision (1) prepared in conformance with the approved engineering plans application and (2) meeting the requirements of these regulations.

2.30 **Precinct Commissioner**

The Walker County Commissioner in whose precinct the subdivision is located.

2.31 **RV Park:**

Also known as a Recreational Vehicle Park, is a planned facility or location created for the temporary lodging of individuals in Recreational Vehicles, Motor Homes, 5th wheel trailers, and similar vehicles, but not including mobile homes, manufactured homes, or structures not certified and licensed for roadway operation by a state. RV Parks offer short-term lodging not to exceed five months per year. For the purposes of this policy, an RV Park would include any property that offers two or more recreational vehicles or recreational vehicle spaces or sites for rent, lease, or financial gain on a single property.

2.32 **Registered Professional Engineer**

A person licensed, as of the date of the plan being presented, to practice engineering in Texas.

2.33 **Registered Professional Land Surveyor**

A person licensed, as of the date of the plan being presented, to practice land surveying in Texas.

2.34 **Regulations**

The Walker County Subdivision Regulations (this document), as amended, including all appendices.

2.35 **Residential Rental Community**

A Residential Rental Community is a property subdivided by short-term leases, not to exceed 36 months, into two (2) or more separate dwelling units or spaces. A Residential Rental Community does not include Condominiums, Manufactured Home Rental Communities, or Recreational Vehicle Parks.

2.36 **Road/Street**

The terms "street" or "road" are interchangeable and mean a vehicular way, including culverts and bridges, and are used to describe all vehicular ways regardless of any other designation they may carry. All roads shall be categorized into one of the following functional classifications:

2.36.1 **Arterial Road**

Arterial roads are those that are principally regional in nature, which will serve vehicular traffic beyond the limits of a subdivision; or connect one collector or arterial with one or more collectors or arterials. Arterial roads include any road used for through or high-volume traffic (≥ 12,000 average daily trips), or any road included as an arterial on a county or city transportation plan.

2.36.2 **Collector Road**

Collector roads are those that connect one local road with one or more local roads; or any road with ≥ 2,000 average daily trips that is not an arterial road.

2.36.3 **Local Road**

Local roads are those that principally provide direct access to lots within a subdivision and have less than 2,000 average daily trips.

All roads Arterial, Collector, and Local roads shall also be classified as follows:

2.36.4 **Urban Road**

For the purposes of this order, an urban road is any road situated such that any of the lot frontages are less than 125 feet. Any road with a curb and gutter design will be considered an urban road.

2.36.5 **Rural Road**

For the purposes of this order, a rural road is any road situated such that any of the lot frontages are 125 feet or more.

2.36.6 **Major Thoroughfare**

Major thoroughfare includes arterial roads, as defined herein, and all roads included either now or in the future in the Walker County Long Range Transportation Plan.

2.37 **Subdivision**

The division of a tract of land into two or more parts to layout (1) a subdivision of the tract, including an addition; (2) lots; or (3) streets, alleys, squares, parks, or (4) other parts of the tract intended by the

owner of the tract to be dedicated to public use ~~or for the use of purchasers or Owners of lots fronting on, or adjacent to, the streets, alleys, squares, parks, or other parts~~ (Sec 232.001, Texas Local Government Code, as amended. The Walker County Commissioners Court has adopted guidelines, incorporated in these Regulations as Appendix A, stating when Owners are required to file a plat for a subdivision~~.~~). A division of a tract includes a division regardless of whether it is made using a metes and bounds description in a deed of conveyance or a contract for deed, by using a contract of sale or executory contract to convey, or by using any other method.

For the purpose of these Regulations, subdivisions shall be classified as either urban or rural, as follows:

2.37.1 **Urban Subdivision**

Urban subdivisions are any subdivision such that any of the lot frontages are less than 125 feet or are less than 1 acre in size.

2.37.2 **Rural Subdivision**

Rural subdivisions are any subdivision such that all of the lot frontages are 125 feet or more, and all lots are greater or equal to 1 acre in size.

2.38 **Travel Way**

The portion of a road or roadway intended for vehicular travel. Where concrete curb is installed, the travel way shall be measured LOG to LOG. In cases where a rollover curb (i.e., 4"x12" curb) is installed, the travel way shall be measured from the inside edge to the inside edge of the rollover curb (i.e., the rollover curb is not included as part of the travel way). The travel way also does not include gravel or paved shoulders.

2.39 **TxMUTCD**

The latest edition of the Texas Manual on Uniform Traffic Control Devices.

2.40 **Utility**

All persons, firms, corporations, partnerships, municipality, or other private authorities providing gas, electric, water, sewer, drainage facilities, telecommunications, cable television, or other services of a similar nature.

Section 3 - Application Review and Approval Procedures

General Requirements

3.1 Every Owner of any tract of land situated outside the corporate limits of any city in Walker County, Texas must apply for approval and have a plat of the subdivision prepared in compliance with these regulations as authorized by Chapter 232 of the Texas Local Government Code and under the platting and applicability guidelines included in Appendix A. No plat shall be approved for filing in the unincorporated areas of Walker County, Texas without meeting the requirements of these regulations unless specifically exempted. (See Platting Guidelines included as Appendix A). Any tract that has not had its boundary changed since February 1, 2000, may be sold in its entirety without being platted unless otherwise required by State law, this would include, but is not limited to the replatting and amending plat requirements.

3.2 If the property to be platted lies entirely within the limits of a city, the Owner shall consult directly with that city pertaining to all platting procedures and requirements.

3.3 If the property to be platted lies entirely outside of the limits of a city and all ETJs, platting procedures and requirements shall be in accordance with these Regulations.

3.4 If the property to be platted lies fully or partially within the ETJ of a city, the platting procedure shall be accomplished in accordance with the most current applicable agreement between the County and that city.

3.5 In those ETJ's where the agreement provides for a joint review by both the city and the County (reference is made to Appendix E), an Application shall be filed with the entity or office required by the agreement.

3.6 It is the obligation of the Owner to submit all information necessary to permit proper review by the County. If this is not done, the submission will be rejected and a new application must be filed.

3.7 All subdivisions of land must either be approved for an exception under State or Local exceptions (See Appendix A), or complete all required applications and approvals required herein. All applications for an exception must be approved by the DPD and/or the County Engineer and have an affidavit of exception on the current form filed in the records of the County Clerk.

3.8 All applications shall be marked as to the category of application: Exception, Variance, Plat, or Re-plat / Amending Plat. Additionally, applications shall include any request for consideration as a plat seeking consideration under the requirements of a Minor Subdivision. A separate application governed by independent timelines and processes will need to be submitted for each category of application requested and/or necessary for the completion of a project.

3.9 All applications must include all submittals as required herein, or shown on the "Walker County Subdivision Regulations Application Checklist" attached as Appendix D. Appendix D is provided as a guide to assist the applicant in the application process and does not provide complete details of each individual requirement, the detailed requirements are provided in the text and appendices of these regulations.

3.10 Once an application and application fee are submitted, no refund of any fees will be given unless required by statute or approved by Commissioners Court. There will be no refund due to an application being submitted incomplete or the withdrawal or cancellation of an application or project. It is the Owner's responsibility to review these regulations and associated guidance and submit the

application only after due diligence has been given to the completeness and suitability of the application.

3.11 All subdivisions of land not otherwise excepted by these regulations must submit a plat application for approval prior to filing a plat or subdividing any property within the unincorporated areas of Walker County. For certain platting such as amending plats, lot combination in existing subdivisions, and minor subdivisions with prior approval from the DPD and/or County Engineer a minor plat complying with the County's standards may be submitted. The names of the proposed subdivision and any of the physical features (such as streets, parks, etc.) must not be so similar in spelling or pronunciation to the names of similar features in Walker County, as to cause confusion. All streets and roads must be named on the plat, a list of road names must be submitted by the Owner to the Department of Planning and Development, and approval of the names received, prior to the submittal of the plat application for review and approval.

3.12 The Owner must submit six fully signed and executed copies of the plat on 18"x24" media, three paper copies, and three mylar copies. In addition to the plat the Owner must submit 3 paper copies of all submittals along with the following digital files of any plans, plats, exhibits, studies, or other documents required by these regulations for all applications:

a) A copy of all items in an Adobe .pdf format;
b) A copy of all plans, plats, maps, or spatially displayed or related documents and data in .dwg format or pre-approved alternate format.
c) A copy of all features shown on the plat must be provided in ESRI shapefile format including but not limited to roads, rights of way, easements, lot lines, property lines, section and block outlines, etc.

All entities or objects within the AutoCAD drawing file shall be at zero elevation. The coordinate system of the electronic drawing and shapefile shall be the Texas State Plane Coordinate System, Central Zone, U.S. Survey feet, grid coordinates. Right-of-way centerlines, real property boundary lines, (lots, blocks, external subdivision boundary, rights-of-way, etc.), and text shall each reside on independent or separate layers. All documents required to be submitted by a registered professional land surveyor or professional engineer must be sealed and signed. *An exemption from the requirement to submit a digital map may be granted if the Owner of the tract submits with the plat application an acknowledged statement indicating that the digital mapping technology necessary to submit a map that complies with this subsection was not reasonably accessible, including justification as to why the technology is not reasonably accessible*.

3.13 To protect the public interest, the Commissioners Court of Walker County hereby decrees under the provisions of Chapter 232, Texas Local Government Code, that the Owner of any tract of land that desires to obtain the approval necessary for recording a subdivision plat in the County Clerk's Records of Walker County shall construct all roads and drainage facilities, including storm water detention, along with any items required by other governmental agencies in said subdivision to the standards and specifications set forth in the Engineering Guidelines incorporated as Appendix B of these Regulations before offering said plat for approval, unless financial surety is approved and provided in accordance with Section 6, construction plans are approved by the Commissioners Court, and all necessary permits have been issued.

3.14 If an Owner wishes to construct improvements prior to filing a plat then the owner must submit a variance request, requesting a revised process for submittal and approval of infrastructure.

3.15 All road and drainage improvements shall be designed and certified by a Professional Engineer

licensed to practice in Texas. All plans and specifications shall conform to the requirements of these regulations.

3.16 The Owner shall submit construction plans, sealed by a Professional Engineer, for roads, drainage, traffic signage, and/or utility improvements~~ies~~ within the proposed subdivision or within any existing County right of way to the Planning and Development Department and obtain plan approval from the Commissioners Court prior to beginning construction. These plans shall show the location of water, sanitary sewer, and storm sewer utilities, and shall show proposed easements for privately owned utilities (electric, cable television, gas, telephone, etc.). Utilities will be reviewed based on their impact on the right of way, public infrastructure, and the floodplain. These plans shall include the design requirements as described in Appendix B, Engineering Guidelines.

Pre-Application Meeting

3.17 It is strongly recommended that the Owner request and attend a pre-application meeting with the Walker County Department of Planning and Development prior to all Plat Applications.

3.18 The Owner must submit a request for this meeting and is encouraged to bring to the meeting any of the application documents listed in Appendix D.

3.19 A Pre-Application Meeting will generally be scheduled within 10 business days of the receipt of a completed request and the Owner will be notified of the time and date of the meeting. The time, date, duration, and location of the meeting will be at the complete discretion of the County.

3.20 The Pre-Application Meeting will allow the Staff to provide some information on the plat application processes and allow Owner to ask questions related to policy in relation to a potential application.

3.21 A Pre-Application meeting does not constitute a Plat Application.

Plat Application

3.22 A Plat Application must be submitted and approved prior to any plat being filed for all subdivisions of land subject to these regulations. (See Appendix A for additional guidance on applicability)

3.23 Applications and any revised applications or responses to conditional approvals or disapprovals must be submitted during a scheduled submittal meeting with DPD or assigned staff. The Owner or the Owner's designated representative must attend the meeting. This meeting may be scheduled in conjunction with a pre-development meeting if so desired by the applicant.

3.24 The Application must include the documents and other information required by these regulations.

3.25 All Plat Applications shall include the fee as required by the currently adopted Schedule of fees.

3.26 All Plat Applications must include a completed and executed Application Form in its most current version. The application form will be available from the Department of Planning and Development, and the DPD has the authority to update or change this form without the need for any additional action by Commissioners Court.

3.27 All Plat Applications shall include copies of the current filed deed for the parent tract.

3.28 All Plat Applications shall include a copy of a valid Title Abstract or Title Report completed to current ownership for the parent tract from a title company or attorney. The surveyor's certification shall state

the plat was completed with the benefit of a current Title Abstract or Title Report and includes all encumbrances noted on the current Title Abstract or Title Report.

3.29 All Plat Applications shall include a copy of a Final Plat in compliance with these Regulations and including all final signatures and certifications.

3.30 All Plat Applications shall include such documents as necessary to identify the Owner or Owner's agent authorized to sign documents in relation to the plat. This may include but is not limited to powers of attorney, articles of incorporation, and title documents.

3.31 All Plat Applications not specifically exempted from the requirement to submit a detention/drainage study or flood study under these regulations, and all Subdivision Applications that include the construction of any improvements required or regulated under these regulations must include completed plans, sealed by a Registered Professional Engineer authorized to practice in Texas, for all improvements. The plans must comply with these regulations including but not limited to Appendix B. In addition, all plans must be satisfactory to the Commissioners Court.

3.32 All Plat Applications proposing new streets and roads must include copies of written approval from the governmental authority having jurisdiction over 911 addressing that all road names and spellings included in the plat have been authorized for use.

3.33 All Plat Applications that do not indicate plans for the connection to or installation of a TCEQ approved municipal wastewater system must include an approved OSSF Subdivision Planning Materials Submittal for Subdivision Development from the TCEQ Authorized Agent unless exempted in writing. No lot or tract shall be included within any application for subdivision in violation of state law or local order, including, but not limited to the Texas Administrative Code, Title 30, Chapter 285, and the Walker County Regulations for on-site sewage facilities.

3.34 All Plat Applications planning to utilize a TCEQ approved municipal wastewater system must include a letter from the wastewater provider including a reference to the provider's valid Certificate of Convenience and Necessity (CCN) or documentation of an application, indicating that the provider is prepared to provide sewer services for to the proposed subdivision.

3.35 All Plat Applications shall include letters of serviceability from all water and electric providers including the name, phone number, and e-mail address of the utility company contact. The letter must include a reference to the subdivision and the number of lots to be served.

3.36 If a person submits a plat for the subdivision of a tract of land for which the source of the water supply intended for the subdivision is groundwater under that land, the plat application must include a written statement that:

(1) is prepared by an engineer licensed to practice in this state or a geoscientist licensed to practice in this state; and
(2) certifies that adequate groundwater is available for the subdivision.
(3) The certificate shall be submitted with a ~~TCEQ approved~~TCEQ-approved form.
(4) The report shall include a satisfactory letter of receipt and comment from the Bluebonnet Groundwater Conservation District.

3.37 All Plat Applications that require or include the construction of improvements must include an approved permit issued under the Walker County Regulations for Flood Plain Management. All plats and plans shall conform to the Walker County Floodplain Regulations regardless of the permitting

requirements.

3.38 All Plat Applications that require a variance to be granted must submit a copy of all approved variances with the application.

3.39 All Plat Applications requiring the construction of improvements must include a detailed and itemized report including ~~a~~the list of improvements with associated quantities that are necessary to complete the road and drainage improvements per the required construction plans and is sufficient for the Commissioners Court to set the bond amount~~construction cost estimate of all road and drainage improvements~~, sealed by a registered professional engineer authorized to practice in Texas. The report must be acceptable to the County Engineer and the Commissioners Court in format and content.

3.40 All Plat Applications requiring the construction of improvements must include a maintenance plan in the form of a document signed by the Owner specifying the mechanism and/or entity that will be responsible for maintenance of the public improvements within the subdivision until such time, if any, the roads, drainage, and associated appurtenances are adopted for public maintenance by Walker County. The plat must include a note identifying the entity referenced in the maintenance plan that shall be responsible for the on-going maintenance of the roads, rights-of-way, signage, drainage, and other improvements within the subdivision, until such time, if any, said infrastructure is adopted into public maintenance.

3.41 All Plat Application shall include any necessary approvals from other governmental agencies such as Texas Department of Transportation, Groundwater Districts, Army Corps of Engineers, etc. Any plat proposed within 2000 feet of the Trinity River or Lake Livingston shall include a letter of "no objection" from the Trinity River Authority. Any plat proposed within 2000 feet of Lake Conroe shall include a letter of "no objection" from the San Jacinto River Authority. Any plat proposing to connect to or provide access from a road under the maintenance or control of the Texas Department of Transportation shall provide written approval of said access or connection. It is the sole responsibility of the Owner and/or the Owner's Representative to properly research any approvals that are required from other agencies. Acceptance of an application by Walker County does not waive any responsibility or requirement for compliance with any outside agency.

Review Process

3.42 All plat applications shall be submitted complete and made as a single submittal. It is the Owner's responsibility to review these regulations and associated guidance and submit the application only after due diligence has been given to the completeness and suitability of the application. An application checklist is attached as Appendix D, as an aid to compliance. Acceptance of the application for review is not an indication of the completeness of an application. No review for completeness will take place prior to submittal of an application by the Owner and payment of the associated fee. It should be recognized by the Owner that the submittal of a complete application is a requirement of the Owner and that the submittal of incomplete applications affects program costs and expenses and may result in increases in the application fee.

3.43 Once an application and application submittal fee are submitted no refund of any fees will be given unless required by statute or approved by the direct action of Commissioners Court. There will be no refund due to an application being submitted incomplete or the withdrawal or cancellation of an application or project.

3.44 An application is considered submitted for review on the date application, revised application, or resubmittal is received by the Walker County Department of Planning and Development at:

1313 University Avenue, Suite A
Huntsville, TX 77320

3.45 Delivery of the application must take place in accordance with the administrative criteria set by the Walker County Department of Planning and Development. The Walker County Department of Planning and Development does not receive any applications on non-business days. Unless an alternative submittal process has been agreed to in advance and in writing by the DPD, all submittals must take place at a submittal meeting scheduled in advance by the Owner.

3.46 The DPD is authorized to set any necessary administrative criteria related to the submittal of applications under this policy, including but not limited to, setting the times and/or dates at which applications will be received, requiring appointments for submittal of the applications, making changes as necessary to the administrative forms related to applications, specifying the method and type of payment, and specifying the form of submittal.

3.47 The County shall have 10 business days from the date the application is received to notify the Applicant of any documents or other required information missing from the application. The application will not be considered complete until all documents or other required information are submitted. This initial review of the submittal is an administrative review to determine if required documents or other information are missing from the application and should not be construed as a qualitative review to determine approval, completeness, appropriateness, or compliance of the documentation or other submittals with these regulations.

3.48 In such cases where the application is missing any document or other required information, the County will notify the Owner of the missing documents or other required information. The missing documents or other required information must be submitted to the County as a single submittal along with payment for any increase in the fee, and a receipt will be provided to Owner for the revised submittal. Each time a submittal is made of missing documents or other required information the 10-business day administrative review period described in Sections 3.42 - 3.48 will begin again. This process will continue until all documents and other required information are submitted, or until the Application expires (See Section 3.68).

3.49 If an incomplete application is submitted for review, but the application fee and completed application form are submitted, the Owner may request a “Guidance Review” from the County on the incomplete application prior to submitting the missing documents or other required information in the revised application. The guidance review is a voluntary process designed to improve the Owner’s Application without being subject to the strict timelines, revision processes, and rejections processes surrounding completed applications. The DPD and County Engineer are not required to conduct a guidance review of any incomplete applications unless the DPD agrees that the review would have significant benefit to the application, and not create a significant negative impact on County resources. The acceptance of an application for “Guidance Review” is at the total discretion of the DPD. A “Guidance Review” may only be requested or granted on withdrawn or incomplete applications. As the Guidance Review is not a required process it is outside of the application process timeline and there is no maximum response time for this process to complete, however, the Owner may proceed to re-application at any point without waiting for the Guidance Review to be completed if the Owner so desires.

3.50 Once an application is considered complete and regulatory review has begun no additional documents

or other information may be submitted for review, with the exception of a response to a conditional approval or disapproval by the Commissioners Court or its authorized representative. If an application is withdrawn then a revised application may be submitted under the conditions allowed of this policy.

3.51 Following the receipt of a complete Application, the DPD and/or the County Engineer will review the Application for compliance with these regulations and forward the application and the review comments to the Commissioners Court for action.

3.52 The DPD and/or County Engineer will submit a copy of the application review(s) to the Commissioners Court, the person authorized by the Commissioners Court, or, in the case of a joint review where the county is not acting as the authorized office, to the specified authorized office.

3.53 Unless an Owner successfully withdraws an application, the DPD and/or County Engineer will refer the original application along with comments and recommendations to the Commissioners Court or person designated by the Commissioners Court for action.

3.54 The Commissioners Court or its designee will consider the plat application for approval within 30 days of the date of the receipt of a complete application, unless a valid extension is allowed for under law or has been applied for and granted by the Owner.

3.55 If an application is approved without conditions, the application will be considered complete and the plat may then be approved for filing by the Commissioners Court. Approval for the plat for filing is a separate action from the approval of the plat application and is not included in the 30-day or 15-day timelines for the approval of the application.

3.56 If an application is disapproved, or approved with conditions, by the Commissioners Court or its authorized representative shall provide a written list of conditions for approval to the Owner. The Owner may withdraw the application, or the Owner may submit a written response that satisfies each reason for disapproval provided or satisfies each condition. If the Owner wishes to submit a response, the response should be submitted as a single submittal addressing each condition or reason.

3.57 If the applicant chooses to submit a written response that satisfies each reason for disapproval provided, or satisfies each condition for conditional approval, the applicant must submit the written response in the same format(s) and quantities as required under the original application. The response shall be accompanied by all required forms and any increases in the application fee or outstanding fee balances shall be paid when submitting the response.

3.58 Following the submittal of a response to a conditional approval or disapproval, the Commissioners Court and/or its designee shall review the response and take additional action to approve, approve with conditions, or disapprove the application within 15 calendar days.

3.59 The process described in Sections 3.56 through 3.58 shall continue until the application is approved by the Commissioners Court, is approved by the Commissioners Court's designee, expires, or is withdrawn.

3.60 At any time following the submittal and acceptance of a completed application the DPD or County Engineer may recommend the application for action by the Commissioners Court or a person herein designated by the Commissioners Court.

3.61 At any time following the submittal and acceptance of a completed application, the Commissioners Court may take action on an application without allowing for a withdrawal, revision, or extension.

3.62 Following approval of a plat for filing by the Walker County Commissioners Court, the Owner shall submit the final plat to the County Clerk for recording in accordance with the requirements of the County Clerk's Office.

3.63 If a final plat is not recorded within five years of the approval of the plat for filing by the Commissioners Court, the approval of the final plat expires. A single six-month extension may be granted by the Commissioners Court. The extension must be requested in writing by the Owner at least 30 days prior to the expiration.

Withdrawal of an Application

3.64 If the Owner wishes to withdraw the application, the Owner must submit a request for an administrative withdrawal of the original application on the current County form. Withdrawal of an application is voluntary and must be requested by the Owner on an approved form. An application is withdrawn can only be submitted as a new application, however, it may be submitted within 90 days of the withdrawal, under the same application number, and pay only the increase in fee that would be charged for a revised application under the schedule of fees. If an application is withdrawn and not resubmitted within 90 days then the application must be submitted as a new application in accordance with these regulations and pay the fee for a new application.

3.65 An application submitted following a withdrawal will be processed under a new timeline starting with a review for completeness under these regulations. No replacement applications will be accepted once an application has been accepted as complete without the original application being withdrawn.

3.66 The Owner may voluntarily submit a withdrawal of application and replacement application only if approved by an authorized representative of the Commissioners Court.

3.67 The DPD and/or the County Engineer are hereby authorized to approve or deny any requests for extension or application withdrawal and/or replacement.

Expiration of an Application

3.68 Applications shall automatically expire in 120 days under the conditions laid out in 245.002(e) of the Texas Local Government Code. All applications shall expire as a dormant application under 245.005 5 years from the original date of submittal.

Minor Subdivisions

3.69 Minor subdivisions are subdivisions with four or fewer total lots, that are not located within an existing platted subdivision, and that do not require the construction of any road or drainage improvement under these regulations aside from detention. (See definitions section)

3.70 Minor Subdivision Applications while not exempt from meeting the detention requirements of these regulations, State, or Federal law, are not required by these regulations to submit engineering plans or a drainage study for review by the County as long as the plat includes the Minor Plat drainage certifications under C10. Minor Subdivisions are also not required to submit a Title Report but shall include all encumbrances noted on the current Title Report.

3.71 Minor Subdivisions are not required to submit 911 name approvals, construction cost estimates,

groundwater certifications/reports, bonding, maintenance plans, letters of serviceability, or engineering drawings required for Plats, because by definition these plats do not include or require the construction of said improvements.

3.72 Instead of the submittal requirements listed in Section 3.12, Minor Subdivision Applications may submit the plat on 8.5" by 14"/11" paper, three original copies of the plat must be submitted. The plat must include all of the requirements described in Section 4 of these regulations, with the exception of the applicable plat notes and signature blocks from Appendix C. The applicable Appendix C notes and signature blocks will be included on the Minor Plat document created by Walker County. The submitted plat will be attached to the Minor Plat document as an exhibit. Once fully executed and approved the plat will be filed in the Official Public Records of Walker County, Texas. ~~Minor Subdivisions shall be submitted in the same formats and quantities as required under Section 3.12.~~

3.73 If any portion of the original parent tract being subdivided as a Minor Subdivision is further subdivided so that the total number of daughter tracts created from the original parent tract exceeds 4, then all new lots created must be addressed by the re-plat application's engineering plans, including detention for all new lots created by the replat. A note to this effect shall be placed on the face of the plat.

3.74 The DPD and/or the County Engineer are hereby authorized to approve, disapprove, or approve with conditions all plat applications involving Minor Subdivisions. Following the approval of a plat for a Minor Subdivision, the plat will be placed on the Commissioners Court agenda to be approved for filing.

3.75 If any portion of the original parent tract was subdivided within the previous five years utilizing an exception other than those exceptions listed under Section A2 or A3.3 of Appendix A, then all daughter tracts from the parent tract subject to the exception shall also be included in the total lot count to determine eligibility for Minor Subdivision plats.

Amending Plats and Re-plats Process

3.76 Re-plat and Amending Plat applications shall not be subject to the same review timelines and procedures that relate to the approval of plat applications.

3.77 Re-plats or Amending Plats otherwise meeting the requirements of a Minor Subdivision will be allowed to utilize the submittal requirements for Minor Subdivision Applications; all other Amending Plats or Re-plats shall meet the same submittal requirements as listed for Plat Applications within these regulations.

3.78 As re-plats and amending plats are subject to different procedures and timelines as outlined in Chapter 232 of the Texas Local government code, these applications will be processed in accordance with those requirements (see Section 5).

Section 4 - Plat Requirements

Every plat shall include all of the following:

4.1 Date, north arrow, scale, and name of the proposed plat. The scale of the plat, excluding the vicinity map and key map overall, shall not be greater than 200 feet per inch and shall be to a standard engineering scale.

4.2 All portions of the plat must be legible without magnification. The minimum text size shall be 0.08 inches.

4.3 The plat shall be prepared by a Registered Professional Land Surveyor.

4.4 A vicinity map, drawn at a scale appropriate to show all nearby major roadways and sufficient in detail to identify the location of the proposed plat.

~~4.41 The scale of the plat shall not be greater than 200 feet per inch, and shall be to a standard engineering scale.~~

4.5 The plat shall be certified as to accuracy by the surveyor preparing the plat and show in reasonable detail the location of and width of existing and proposed streets, roads, alleys, lots, parks, easements, and other related features within the subdivision.

4.6 The plat shall be drawn on tracing cloth or other permanent type of material consisting of one or more sheets measuring eighteen inches wide and twenty-four inches long. If separate sheets are used a key map showing the entire tract with match lines shall be drawn on the first sheet.

4.7 Bearings and distances, calling for the lines of established surveys, landmarks, and other data furnished, sufficient to locate the property on the ground, must be shown on the plat.

4.8 Lots and block numbers are to be arranged in a systematic order as shown on the plat in distinct and legible figures.

4.9 The plat (including the entire parent tract if only a portion of that tract is to be subdivided) shall be shown on a single sheet, regardless of its acreage. The plat may also be separately shown on multiple sheets if necessary to show all details and information as required by this section.

4.10 Name, address, and telephone number ~~, and email address~~ of the professional individual(s) or firm(s) responsible for the preparation or certification of the plat.

4.11 Name~~, address, and telephone number, and email address~~ of the property Owner(s) of record.

4.12 All adjacent property Owner's names, deed record, or subdivision name, block, and lot number.

4.13 County boundaries, city limits, ETJ boundaries, and subdivision section and/or phase boundaries.

4.14 Size, in acres, of all daughter tracts including the remaining portion of the original tract.

4.15 Centerline tangent lengths and curve data for all proposed roads.

4.16 Road names and road designation (whether the road will be public or private), and right-of-way width for all proposed roads within and all existing roads abutting the plat. All rights-of-way and easements shall comply with Appendix B and Appendix F.

4.17 Survey ties across all existing right-of-way located adjacent to the boundary of the subdivision. Each tie shall show the bearing and distance from a proposed property pin to an existing property pin or fence if a pin cannot be found. Based upon this tie, an approximate right-of-way width shall be shown. The intent of this requirement is to assist in determining if ~~the~~ an additional right-of-way is needed.

4.18 Any existing County maintained road right-of-way that joins the tract being subdivided shall have the same right-of-way widths and setbacks required herein. The additional right-of-way as might be required shall be furnished by the Owner and measured from an acceptable centerline alignment. The dedication of additional rights-of-way and setbacks along existing County maintained roads is not required to exceed the boundaries of the parent tract(s).

4.19 A dimension from the centerline of any existing roadway's pavement or causeway to the edge of the existing or proposed right-of-way.

4.20 Any area dedicated for road right of way shall be shown with bearings and distances, and be included on the plat drawing or in the plat notes the acreage of the dedicated road right of way.

4.21 All existing property lines and proposed lot lines with approximate bearings and dimensions. For required lot ~~widths~~ frontages and other lot requirements ~~and minimum lot size~~, refer to Appendix B.

4.22 Building setback lines for each proposed lot. For building setback requirements, refer to Appendix B. Building setback lines can be included by a note on the plat at the owner's discretion.

4.23 All lot lines shall stop at the right-of-way lines; under no circumstances shall they extend past or into the right-of-way.

4.24 Proposed easements for detention basins, if needed, based on the requirements outlined in Appendix B.

4.25 Location of all existing and proposed easements including, but not limited to those outlined in Appendix B.

4.26 The location, zone classification, and panel effective date of the 100-year floodplain as identified on the most current Walker County Flood Insurance Rate Map (FIRM), published by the Federal Emergency Management Agency (FEMA).

4.27 The location of the proposed cluster mailboxes, if required.

4.28 If the proposed plat is to be a private subdivision (containing private roads), the title of the plat shall contain the phrase, "A Private Subdivision". Refer to Section 8~~9~~ for additional requirements.

4.29 All existing and proposed plat boundary lines, phase/section lines, and lot lines with bearings and distance. Bearings shall be based on the Texas State Plane Coordinate System, Central Zone. Distances shall be expressed in U.S. Survey feet, and state whether distances are "Grid" or "Surface". A Combined Scale Factor shall be specified on the face of the plat to eight decimal places (example: 0.12345678) to facilitate the conversion of surface distances to grid distances. At least two external boundary corners of each block within the subdivision shall have grid coordinates depicted on the plat to the nearest one-hundredth of a foot (0.01 feet).

4.30 Owners are responsible for having surveys conducted and survey monuments installed in accordance with all the requirements and procedures established by Walker County and the Professional and Technical Standards of the Texas Board of Professional Engineers and Land Surveyors. All property boundary corners, angle points, and points of curvature or tangency must be monumented or referenced by corner accessory monumentation carried out by a registered professional land surveyor. All monuments must:

a) Be set of sufficient depth to retain stable and distinctive location;
b) Be of a size and material, that in the surveyor's judgment, will best ensure that the monument will withstand the deteriorating forces of nature;
c) Include a cap or marker identifying the responsible registrant, firm, or associated employer;
d) Include a notation on the applicable plan or plat that the corner was either found or set and a description of its physical characteristics; and
e) Be exposed for inspection if requested by County.

4.31 All plats shall make accommodation for any necessary easements, rights-of-way, or lot design necessary to accommodate the improvements related to the subdivision as required by these regulations.

4.32 Any vertical elevations depicted on the plat shall be expressed in U.S. Survey ~~feet, and~~feet and shall indicate the specific vertical datum used. Describe and locate at least one vertical reference mark used to verify or establish said datum, and indicate the vertical elevation used at each vertical reference mark.

4.33 Road~~s~~ rights of way shall be dedicated to the public except when a variance is~~l~~ granted in accordance with ~~as indicated in~~ Section 8. ~~The dedication of all public roadways and easements shall be accomplished~~All public roadways and easements shall be dedicated free of liens. ~~-~~All rights-of-way and easements shall be in compliance with Appendix B and Appendix F. All dedications of a right~~ of -~~ of-way shall be by easement and in conformance with these regulations. The dedication shall be accompanied by a plat note as found in Appendix C1. The Owner's and any lien holder's dedication, and restrictions if any, duly acknowledged in the manner required for acknowledgment of deeds, shall also be provided.

4.34 If public roadways are to be built as part of the plat, the plat note regarding the responsibility for the construction of roadways is found in Appendix C2.

4.35 The plat note regarding Owner's responsibilities as found in Appendix C3 must be included if not contained in the Owner's dedication.

4.36 All proposed easements and existing easements of record that have a designated route shall be shown on the plat with bearings and dimensions. The Owner shall be responsible for coordinating with all utility providers the location of all utility easements that are shown on the final plat.

4.37 If there are any areas within the plat that include a FEMA-mapped floodplain with any Zone A classification, or for major plats, if ~~there exists within or adjacent to the plat~~ any water~~-~~course whose upstream drainage basin is larger than 640 acres~~,~~ exists within or adjacent to the plat boundary, the plat shall also show the extent of the 100-year floodplain as determined by an engineering study under the seal of a Registered Professional Engineer. This study shall be sufficient in scope to determine and establish a base flood elevation (BFE) for all points within the plat in accordance with FEMA~~-~~approved methodologies and standard engineering practices.

4.38 For plats where a FEMA-mapped floodplain with a Zone AE classification exists within the subdivision, the BFE established by the associated FEMA-published flood study may be substituted for the engineering study.

4.39 A minimum lowest finished floor elevation (FFE) for buildings shall be established for each lot adjacent to the floodplain. This minimum FFE shall be established in accordance with the most current edition of the Walker County Floodplain Regulations. FFE shall utilize the same vertical datum as used with the BFE ~~determination, and~~determination and shall include information as to the elevation of the FFE above the BFE.

4.40 The plat note found in Appendix C4 for Commissioners Court approval, including authorization for the County Clerk to file the plat for record, and the County Clerk's certification as found in Appendix C5 must be included on all plats. ~~The County Judge's approval and the County Clerk's certification shall be located in the lower right-hand corner of the last first sheet of the plat with the County Clerk's approval being last.~~ These signatures shall be obtained after approval by the Walker County Commissioners Court.

4.41 All variances granted shall be listed in the notes section of the plat.

4.42 All parcels within the boundary of the subdivision shall have a block and lot number shown on the plat drawing.

4.43 If any lot within the plat will be served by an on-site sewage facility, a signature block as found in Appendix C6 shall be placed on the plat. This block shall show that a properly licensed individual has examined the plat and that it complies with the Walker County On-Site Sewage Facility Regulations, Construction Standards for On-Site Sewage Facility Regulations as published by the Texas Commission on Environmental Quality (TCEQ as amended). The Registered Sanitarian or Engineer that prepared the OSSF planning materials for the developer must sign this signature block.

4.44 If rural route mailboxes are proposed, see Appendix C7 for the placement of such mailboxes.

4.45 Plats shall reference the applicable FEMA FIRM Panel and note the flood zone. Major plats or ~~If any areas of the~~ plats for tracts ~~are located~~ within the ETJ of a city shall include ~~,~~ the signature block as found in Appendix C8 relating to floodplain regulation ~~shall be included on the plat~~.

4.46 If any areas of the plat are located outside of incorporated areas, include the plat note as found in Appendix C9 regarding the requirement to obtain a unique Development Permit from the Walker County Floodplain Administrator prior to any manmade change to improved or unimproved real estate, including but not limited to the placement of a structure or surface improvement.

4.47 All plats shall include the appropriate drainage notes/certifications as found in Appendix C10.

~~4.47~~4.48 All plats shall include the appropriate note addressing utilities as found in Appendix C11.

~~4.48~~4.49 If a variance is obtained from Commissioners Court for the roads within the subdivision ~~will~~ to be private, include the appropriate note(s) per the requirements of Section 8.

~~4.49~~4.50 It is the responsibility of the Owner to assure that the proposed name of the subdivision is not duplicated. Subdivisions with different sections are considered unique. The Owner shall check with the County Clerk's records for verification.

4.504.51 A culvert schedule shall be calculated by a P.E. and included on the plat in table form for all proposed driveway culverts. –The table shall include the adjoining street name, lot and block number, and diameter of each culvert. The design requirements are outlined in Appendix B and in the *Regulations for Walker County Driveway Permits, Design, and Materials.*

4.514.52 The Owner shall provide a letter of serviceability from an entity or entities providing water service. If water service to the subdivision will be by individual private wells, include a note on the plat that says that all lots will be served by private, on-site wells.

Section 5 - Amending Plats, Re-plats, or Vacating a Plat

5.1 The Owner of a previously recorded lot may create an amended plat to create six or fewer lots in the subdivision or a part of the subdivision covered by the preceding plat if:

a) The changes do not affect any applicable County regulations, including zoning regulations if the County has authority to adopt zoning regulations; and

b) The changes do not attempt to amend or remove any existing covenants or restrictions; and

c) All applicable requirements of Section 232.009 of the Texas Local Government Code, as amended, are met.

d) The amended plat is prepared in accordance with the final plat requirements of these regulations.

5.2 The vacation of an existing plat shall be accomplished in accordance with the applicable provisions outlined in Section 232.008 and/or 232.0083 of the Texas Local Government Code, as amended.

5.3 Walker County does hereby adopt, as an alternative to the provisions in Section 232.009 governing the revision of plats, the provisions in Sections 212.013, 212.014, 212.015, and 212.016 governing plat vacations, replatting, and plat amendment. The Commissioners Court may approve a plat vacation, a replat, and an amending plat in the same manner and under the same conditions, including the notice and hearing requirements, as a municipal authority responsible for approving plats under those sections.

Instead of the purpose described by Section 212.016(a)(10), an amended plat may be approved and issued by the county to make necessary changes to the preceding plat to create six or fewer lots in the subdivision or a part of the subdivision covered by the preceding plat if:

a) the changes do not affect applicable County regulations, including zoning regulations if the County has authority to adopt zoning regulations; and

b) the changes do not attempt to amend or remove any covenants or restrictions.

5.4 If an amended plat or a vacated plat is not recorded within two years of the approval by the Commissioners Court, the approval of the amended or vacated plat expires. The Commissioners Court grant a single six-month extension.

Section 6 - Financial Responsibilities and Guarantees

6.1 To protect the public interest, the Commissioners Court of Walker County hereby decrees under the provisions of Chapter 232, Local Government Code, that the Owner of any tract of land that desires to obtain approval of a subdivision plat for recording a plat in the County records shall construct all roads and drainage facilities, including storm water detention, and any other items required by other governmental agencies, in said subdivision to the standards and specifications set forth in the Engineering Guidelines incorporated as Appendix B of these Regulations before offering said plat for approval, unless the owner meets the requirements of Section 6.4.

6.2 When traffic signal and additional turn lanes are required due to anticipated future traffic generated by the subdivision as determined by the County Engineer or an independent traffic engineer, the ~~cost of~~ future traffic signal shall be included on the Engineer's itemized quantity take-off and be ~~/~~added to the surety provided to the County. Installation of such signals shall be the responsibility of the Owner. Turn lanes and required signals shall be constructed in conjunction with the roadways. If improvements, turn lanes, or traffic signals are required by Texas Department of Transportation (TXDOT) in relation the subdivision, then the Owner shall provide written documentation to the County that all necessary TXDOT permits, surety, and construction requirements have been met with the application.

6.3 If the subdivision is required to construct off-site storm water detention, then surety will be required for the construction of the detention facility prior to beginning construction of the subdivision improvements. This surety will be released upon completion of the construction of the detention facility and acceptance of the construction by the County.

6.4 If the Owner desires to have the plat approved before the completion of construction of the roads and drainage, then the Owner shall give a good and sufficient security in the form of a bond, cash, or letter of credit acceptable to the Commissioners Court, with the form and content reviewed by the Walker County Criminal District Attorney's Office. The bond or letter of credit must:

(1) be payable to the County Judge of Walker County and the Judge's successors in office;

(2) be in an amount determined by the Commissioners Court to be adequate to ensure proper construction of the roads and streets in and drainage requirements for the subdivision~~, the estimated cost of construction shall be based on the calculations of a Registered Professional Engineer and acceptable to the Commissioners Court~~. The security shall contain an amount sufficient for administering the ~~re-bidding~~rebidding of the proposed construction should this become necessary. The ~~bond~~ security amount shall be the full amount of the approved cost of construction. The surety shall be non-cancellable and remain in full force and effect until the obligation is completed.

(3) be executed with sureties as may be approved by Commissioners Court~~the court~~;

(4) be executed by a company authorized to do business as a surety in this State if the court requires a surety bond executed by a corporate surety; and

(5) be conditioned that the roads and streets and the drainage requirements for the subdivision will be constructed:

(A) in accordance with the specifications adopted by ~~the~~ Commissioners C~~c~~ourt; and

(B) within a reasonable time as set by Commissioners ~~the~~ C~~c~~ourt or based upon a schedule provided by the applicant and accepted by Commissioners Court.

6.5 The release of the security shall be conditioned on the completion (in compliance with the Engineering Guidelines and these regulations) of all the roads and drainage facilities shown on the plat.

6.6 The Owner may be granted partial reductions of the security requirement upon written approval by the Commissioners Court, and, if applicable, in accordance with the City ordinance when the subdivision lies inside the ETJ of a city.

Section 7 - Maintenance

7.1 By accepting a subdivision plat for filing, the Commissioners Court does not thereby accept the roads or improvements in the subdivision for Ownership or maintenance by the County. The Owner of the platted lots and/or the entity identified in the Maintenance Bond will be responsible for maintenance of all roads within the subdivision until such time, if any, as the maintenance of the roads have been accepted by the County.

7.2 The entity named in the Maintenance Plan and the Owner shall be responsible for the maintenance of the roads and other associated drainage and improvements in the subdivision.

7.3 With the exception of utilities designed and installed in accordance with these regulations, including public water system valves and hydrants, no landscaping, irrigation, sidewalks, illumination, water quality features, or other improvements not related to roads and drainage shall be located within the public rights-of-way, unless the Commissioners Court has granted a specific variance. Any such features proposed shall be included in the maintenance plan submitted with the Plat Application.

7.4 Once the construction has been completed and the County Engineer has reviewed the construction, the Owner shall provide the DPD with a paper copy and digital files of the "As-Built" plans showing the original approval signatures and the seal of a Registered Professional Engineer. These plans are to show the improvements as they were actually built. The files shall be in the same format as required in Section 3. After the "As-Built" plans are received and all construction deficiencies have been satisfied, the Owner's Engineer shall submit a dated, sealed, certification that all improvements have been constructed in accordance with the plans and the requirements of these regulations, unless as specific written variance has been granted, the form of this certification is subject to the approval of the DPD and/or County Engineer.

7.5 The County will consider accepting a road for maintenance only after dedication to the public of an easement for the roadway and associated drainage, and the minimum standards of these regulations being met. The County may also consider any other factors relating to the public's interest in their decision regarding accepting maintenance of the roads or drainage system.

7.6 In addition, written certification from a Registered Professional Engineer and the Owner is required, stating that the improvements were constructed in accordance with the applicable subdivision regulations in effect when the subdivision was recorded along with any written approved variances). If a final plat for the subdivision where the improvements are located was never recorded, the improvements must meet the current applicable subdivision regulations subject to any approved variances.

7.7 At the end of construction of the subdivision, but prior to consideration of the release of the construction surety or the acceptance of substantial completion of the roads by the County; the Owner shall provide to the County a bond in the amount of 10% of the total ~~accepted~~ cost of construction of the roads and drainage of the subdivision as determined by Commissioners Court. The security shall be non-cancellable and remain in full force and effect until the obligation is completed. This bond must be payable to the County Judge, or his successors in office, of Walker County, Texas, and must be provided by the owner. Upon receipt of the additional surety and the acceptance of the substantial completion of the improvements by the County Engineer and the Commissioners Court, the County will continue to inspect the infrastructure for failure, defect, or

other ~~issue~~ issues related to construction or materials for an additional one year~~, with the exception of drainage improvements and road improvements proposed to serve future sections or not classified as local streets. T, these will continue to be inspected for a two year period~~. The surety will be released or reduced following the extended inspection periods as described, unless a failure of workmanship or materials, in the sole opinion of the Commissioners Court, has occurred. The Owner will be notified of any deficiencies and given the opportunity to repair such deficiencies. If the Owner does not provide repairs within 90 days, the bond may be used by the County to repair these deficiencies.

7.8 Following the extended inspection period detailed above, the Commissioners Court, at its discretion, may conduct a hearing to decide whether or not to accept the roads for public maintenance. The Commissioners Court is not obligated to accept any roads, drainage, or other improvements even when they meet the minimum criteria of these regulations, and may consider other factors related to the public benefit, including but not limited to, the benefits of maintenance and cost of maintenance, the number of dwellings or properties served by the roadways, and the benefits to countywide traffic when making this decision.

7.9 The enforcement of deed and plat restrictions are the responsibility of the Owner(s) of the subdivision. ~~–~~However, in the unincorporated areas of Walker County, and the Extraterritorial Jurisdiction, both the city and Walker County, shall have the right and authority to enforce plat restrictions through appropriate legal procedure. This requirement does not create an obligation or requirement on the part of the County or city to enforce any plat restriction unless, in the judgement of the city or County, the enforcement is in public's interest and deemed appropriate or necessary at the time of occurrence.

7.10 In the event that the roads and drainage infrastructure are accepted for public maintenance, the County will assume no responsibility for drainage ways or easements in the subdivision outside of the road right-of-way or adjacent easements. Maintenance and liability of improvements not directly related to the roadway and drainage ways, including but not limited to landscaping, illumination, sidewalks, utilities, water quality features, or any other improvements required by other governmental agencies shall not be the responsibility of the County unless specifically approved for maintenance by the Commissioners Court.

Section 8 - Private Subdivisions

All new lots, including lots ~~intended to be created~~subject to an ~~by~~ exception, must have lot frontages as re~~gulated~~quired by these regulations. If an Owner ~~wishes~~ intends to create a subdivision utilizing private roads, ~~it~~ the Owner must receive a direct variance from Commissioners Court, submit a plat application ~~must be submitted~~ in accordance with these ~~and~~regulations, and, at a minimum, meet the following ~~additional~~ requirements:

8.1 Private roads must meet all County road standards, except where specific variances have been granted by Commissioners Court for adequate cause in each case.

8.2 The title of the final plat for private subdivisions shall contain the phrase, “A Private Subdivision”.

8.3 The subdivision plat and restrictions must contain a statement that Walker County will at no point be under any obligation to accept maintenance of the roads or associated drainage features, as the roads and associated drainage features were developed and approved, by request of the owner, specifically for private maintenance.

8.4 The plat must include a note identifying the entity referenced in the maintenance plan that shall be responsible for the on-going maintenance of the roads, rights-of-way, signage, drainage, gates, and other improvements within the subdivision.

~~8.4 The plat must identify the entity identified in the maintenance plan that shall be responsible for the on-going maintenance of the roads, drainage, and other improvements within the subdivision.~~

8.5 The plat must include a note ~~identifying the entity referenced in the maintenance plan that shall be responsible for the on-going maintenance of the roads, signage, drainage, and other improvements within the subdivision.~~stating that any gates shall be accessible by emergency services personnel and all residents and landowners of the platted subdivision.

8.6 The subdivision plat must contain a statement that the entity referenced in the maintenance plan must ensure that the roads, rights-of-way, signage, drainage, gates, and other improvements shall be maintained to a standard that will allow emergency vehicles access for the roadway design speed in perpetuity.

8.7 The plat must contain a requirement that every deed contains a notice to the grantee that all roads are private and state the name of the entity that shall be perpetually liable for maintenance, that the County will never accept them for maintenance, and that the quality of the roads must be maintained as to not affect access by public service agencies such as police, fire, and emergency medical services.

8.8 All arterial roads must be dedicated to the public ~~and constructed to County standards~~. Other roads must be dedicated to the homeowners association or other entity identified within the maintenance plan for the use of the property Owners, their assigns and successors, and emergency response agencies.

8.9 A sign must be placed at the entrance of the subdivision clearly stating that the roads in this subdivision are private roads. The location of this sign must be shown in the construction plans.

8.10 Any Owner that gates the entrances to the subdivision must provide either a crash gate or a ~~lockbox~~ lock box and a letter of approval from all of the affected emergency response agencies stating their

approval of full-time access to and from the subdivision.

8.11 All road signs and signage in the subdivision shall be marked private~~,~~ and include design requirements as adopted by the County for public and private roads.

8.12 The County will not be responsible for providing traffic control enforcement ~~of traffic control~~ within private subdivisions.

Section 9 - Variances

9.1 A variance is a grant of relief to a property owner from strict compliance with these regulations. The intent of a variance is not to simply remove an inconvenience or financial burden that may result from compliance with applicable regulatory requirements. Variances are intended to help alleviate an undue hardship that would be caused by the literal enforcement of the subject ordinance requirements. Variances are intended to provide relief when the requirements of these regulations render construction or placement of improvements impractical or impossible because of some unique or special characteristic of the subject property itself.

9.2 The Commissioners Court of Walker County shall have the authority to grant variances to these Regulations when the public interest, improved design functionality, or the requirements of justice demands relaxation of the strict requirements of the rules.

9.3 Any person who wishes to receive a variance shall apply with the proper forms and fees to the Department of Planning and Development.

9.4 All variances must be applied for separately from and prior to the application to which the variance is applicable and shall include all applicable information necessary for the review of the variance. In cases where an applicant has received a variance a copy of the approved variance must be submitted with any application to which it applies in order for the application to be considered complete.

9.5 The decision of the Commissioners Court whether to grant or deny a variance is at its complete discretion and shall be final.

9.6 If a plat or variance is approved by the Commissioners Court or is approved with condition(s), documentation of the variance approval will be provided to the applicant following the approval of the Commissioners Court's minutes.

9.7 Unless the plat, plans, or construction is completed including any required contingencies, filing, and/or inspections, all variances granted will expire 3 years from the date they are granted unless a specific term is set by the Commissioners Court in its action on the variance or the variance is specifically extended in writing by Commissioners Court.

Section 10 - Penalties

10.1 Section 232.005 of the Texas Local Government Code, as amended, provides for the enforcement of the state subdivision laws and of these Regulations.

10.2 A person commits an offense if the person knowingly or intentionally violates a requirement of these Regulations, including the Engineering Guidelines and other appendices incorporated herein. Such offense is a Class B Misdemeanor, punishable in July 2011 by (1) a fine not to exceed $2,000; (2) confinement in jail for a term not to exceed 180 days; or (3) both such fine and confinement. (Texas Penal Code, Title 3, Ch. 12, Sec. 12.03, as amended).

10.3 A person may be jointly responsible as a party to an offense if the person (acting with intent to promote or assist the commission of the offense) solicits, encourages, directs, aids, or attempts to aid another person to commit the offense (Texas Penal Code, Title 2, Sec. 7.01, as amended). Thus, a real estate agent or broker, construction contractor, a lender, an attorney, a surveyor, an engineer, a title insurer, or any other person who assists in violating these Regulations may also face criminal penalties.

10.4 Besides prosecuting a criminal complaint, the County Attorney or other prosecuting attorney for the County may file a civil action in a court of competent jurisdiction to enjoin any violation or threatened violation of these Regulations and to recover damages.

10.5 A tract that has been subdivided without compliance with these Regulations will be ineligible to obtain a permit for the construction or modification of an On-Site Sewage Facility or the issuance of a Development Permit under the Walker County Floodplain Development, until such time as the tract has been brought into compliance.

Section 11 - Minimum Lot Frontage

11.1 All lots, including those subject to an exception, must have a minimum frontage length, as described in Appendix B2.1, on an existing County road unless otherwise specifically allowed by these regulations.

Appendix A - Platting Guidelines

As a guide to the public in determining when it is necessary to file a plat and comply with these Regulations (as amended), the Commissioners Court (as an incident of its power to enforce the subdivision laws and regulations under Chapter 232, Texas Local Government Code, as amended) has adopted the following policy guidelines stating when the division of an existing tract shall be considered by the Court to be a subdivision requiring the filing of a plat by law and/or compliance with regulations adopted under Chapter 232 authorizing the regulation of plats and subdivisions of land, and thus requiring compliance with these Regulations:

A1 - Plat Required

A1.1 Unless otherwise specifically exempted in these regulations, the owner of a tract of land located outside the limits of a municipality must have a plat of the subdivision prepared and approved under these regulations if the owner divides the tract into two or more parts to layout:

1. a subdivision of the tract, including an addition;
2. Lots; or
3. streets, alleys, squares, parks, or other parts of the tract intended by the owner of the tract to be dedicated to public use ~~or for the use of purchasers or owners of lots fronting on or adjacent to the streets, alleys, squares, parks, or other parts~~.

A division of a tract includes division regardless of whether it is made by using a metes and bounds description in a deed of conveyance or in a contract for deed, by using a contract of sale or other executory contract to convey, or by any other means.

A1.2 If a plat is required under these guidelines, it is immaterial that the division of daughter tracts is by contract, option, lease, or lease-purchase, rather than by deed, or that the daughter tracts are described by metes and bounds rather than lot and block.

A1.3 If the subdivision is for a Condominium Development, and if two or more structures, portions of structures, areas, or spaces are offered for sale, rent or lease, then the subdivision shall comply in all respects with these Regulations and the Walker County Engineering Guidelines. If compliance is required, an application for plat approval of the proposed Subdivision shall be prepared and submitted to the Commissioners Court in accordance with the terms and procedures set forth in these regulations. The final plat must be filed and recorded with the Walker County Clerk. This section excludes Manufactured Housing Communities separately regulated under the Walker County Manufactured Home Rental Community Regulations.

A1.4 For the purpose of compliance with the Walker County Subdivision Regulations, any proposed RV Park or addition to any existing RV Park must comply with the minimum requirements of the current version of the Walker County Manufactured Home Rental Community Regulations. The requirements of said regulations must be applied to the RV Park in the same manner as they would to a Manufactured Home Rental Community. RV Park submittals must be submitted under the fee schedules and under the application requirements of the Walker County Subdivisions Regulations.

A1.5 Residential Rental Community submittals must be submitted under the fee schedules and under the application requirements of these regulations. For the purpose of compliance with the Walker County Subdivision Regulations, any proposed Residential Rental Community, or addition to any existing Residential Rental Community, must comply with the minimum requirements of the current version of the Walker County Manufactured Home Rental Community Regulations. The requirements of said regulations must be applied to the Residential Rental Community in the same manner as they would to a Manufactured Home Rental Community, except as follows:

1. All rental spaces shall comply with the frontage requirements of the Walker County Subdivision Regulations, in the same manner as if they were lots.
2. All rental spaces shall comply with the minimum and maximum depth to width requirements of the Walker County Subdivision Regulations, in the same manner as if they were lots.
3. All drainage design criteria shall comply with the Walker County Subdivision Regulations.

A2 - Exceptions by Law

A2.1 A property that has frontage on a public street and whose boundary has not changed since February 1, 2000, is considered a legal lot, unless said tract is otherwise required to complete a replat under State law. *[Texas Court of Appeals, Elgin Bank v. Travis County]*

A2.2 In accordance with Section 232.0015, Texas Local Government Code, as amended, the filing of a plat is not required when the Owner does not lay out a part of the tract as described by Texas Local Government Code 232.001 (a)(3), and when the subdivision meets one of the requirements listed below (A2.2.1 – A2.2.8). In compliance with 232 Texas Local Government Code and these regulations and ~~.~~ ~~I~~ in order to qualify for exception, all daughter tracts must meet the minimum frontage requirements as required by these regulations, not be a part of a previously platted subdivision, and must apply for and file an approved affidavit of exception.

A2.2.1 All daughter tracts are greater than 10 acres. *[LGC § 232.0015(f)]*

A2.2.2 The land is to be used primarily for agricultural use, as defined by Article VIII, Section 1d, Texas Constitution, as amended, or for farm, ranch, wildlife management, or timber production use within the meaning of Art. VIII, Sec. 1-d-1, Texas Constitution, as amended. *[LGC § 232.0015(c)]* If a tract of land ceases to be used primarily for these uses, the Owner shall be required to comply with these Regulations on the same basis as any newly divided tract. *[LGC § 232.0015(d)]*

A2.2.3 A person makes a conveyance of four or fewer tracts, each of which is sold, conveyed, given, or otherwise transferred, to persons who are related to the Owner within the third degree of consanguinity (parent, child, grandparent, grandchild, sister, brother, great-grandparent, great-grandchild, aunt, uncle, niece, nephew) or affinity (the spouse of anyone listed above, or so related to the Owner's spouse) for their personal use.*[LGC § 232.0015(e)]*

A2.2.4 All daughter tracts are to be sold to veterans through the Veteran's Land Board Program. *[LGC § 232.0015(g)]*

A2.2.5 The Owner of the land is the State of Texas, an agency, board or commission of the State of Texas, or a permanent school fund or other dedicated fund of the State, and the Owner does not lay out any part of the tract for roads, parks, or other areas for the common use of two or more tracts or the use of the public. *[LGC § 232.0015(h)*

A2.2.6 The Owner is a political subdivision of the State of Texas, the land is situated in a floodplain, and all lots are sold to adjoining landowners. *[LGC § 232.0015(i)]*

A2.2.7 The Owner divides the tract into two parts and one new part is retained by the Owner and the balance of the property is transferred to another person who will further subdivide the tract subject to the platting requirements herein. *[LGC § 232.0015(j)]*

A2.2.8 The Owner transfers all parts to persons who owned an undivided interest in the original tract and a plat is filed before any further development of any part of the tract. *[LGC § 232.0015(k)]*

A2.3 All exemptions in this subsection must be approved in writing by the County Engineer and/or DPD prior to the division of the property. To claim any exemption, the person or entity who claims to be entitled to any exclusion to platting set out in these Guidelines must provide:

A2.4 An affidavit claiming the exemption and setting out the detailed basis for exclusion from the platting requirement, subject to penalties of perjury.

A2.5 A copy of the deeds or other instruments creating the daughter tracts referenced in the affidavit.

A2.6 The division shall comply with any other applicable State or Local regulations including but not limited to on-site sewage and floodplain regulations.

A3 - Additional Exceptions

The Commissioners Court has adopted the following additional policy guidelines stating the division of an existing tract may be considered exempt from the requirement to file a plat and may instead apply for and file an affidavit of exception. In order to qualify for an exception, all daughter tracts must meet the minimum frontage requirements as required by these regulations, not be part of a previously platted subdivision, and must apply for and file an approved affidavit of exception (A3.1-A3.11). Exception under A3.3 do not require tracts to meet the minimum lot frontage requirements.

A3.1 Any tract whose boundary has not changed since February 1, 2000, may be sold in its entirety without being platted.

A3.2 A plat is not required when daughter tracts are created solely for purposes of platting them as individual subdivisions in their own right, providing that each daughter tract has at least 125 feet of frontage on a publicly maintained road. The Owner must submit to the Court the preliminary plat for the project as a whole before claiming this exception.

A3.3 A plat is not required when two or more adjacent landowners, or a single landowner owning two or more adjacent tracts, adjusts or changes the property lines that separate their (the) respective tracts, so long as there is the same number of tracts in existence before and after the transaction. This exemption applies whether the transaction requires an exchange of land by both Owners, or only a transfer of land from one Owner to the other, and whether the transaction takes the form of a sale or an exchange in kind. Any land added to a tract through such a transaction shall become an integral part of that tract, and may not be separately conveyed, except in compliance with the subdivision laws. Each resulting tract shall be subject to the minimum lot size requirements of these Regulations and other applicable laws. This exception does not apply if the adjustment will change the boundary between two legally platted lots~~,~~ or add or subtract land from a legally platted subdivision.

A3.4 With the exception of exceptions under Section A2 and A3.3 (Adjacent Landowner) an exemption may not be exercised within five years of exercising another exemption.

A3.5 A plat is not required when a smaller tract is surveyed out of the parent tract solely for the purposes of obtaining financing for purchase or improvement of that part of the property, provided that

possession and primary beneficial Ownership of the entire parent tract are intended to remain unified.

A3.6 A plat is not required when a smaller tract is created by the legitimate foreclosure of a valid lien on a part of the parent tract. This provision does not exempt sham transactions or foreclosures staged to avoid the platting requirement.

A3.7 A plat is not required if the property has been divided by the final decree of a court of record with appropriate jurisdiction.

A3.8 A plat is not required for non-residential commercial and retail developments divided by lease into 2 or more separate spaces, not to exceed 60 months.

~~A3.8~~A3.9 All exemptions in this subsection must be approved in writing by the County Engineer and/or DPD prior to the division of the property. To claim any exemption, the person or entity who claims to be entitled to any exclusion to platting set out in these Guidelines must provide:

a) An affidavit claiming the exemption and setting out the detailed basis for exclusion from the platting requirement, subject to penalties of perjury.

b) A copy of the deed for the parent tract(s).

c) A copy of a survey or surveys sealed by a Registered Professional Land Surveyor of the proposed daughter tracts, and their general location in relation to the parent tract.

The division shall comply with any other applicable State or Local regulations including but not limited to on-site sewage and floodplain regulations.

Appendix B - Engineering Guidelines

B1 - Graphic Requirements

B1.1. Provide legible construction drawings, to an accurate scale, and provide a north arrow where applicable. ~~–~~Construction drawings shall be accurate, complete, and not conflict with the plat, specifications, or within the sheets. The plans and plat shall clearly present the proposed design for the development. Incomplete plan sets will be rejected.

B1.2. The seal, date, and signature of the Professional Engineer responsible for the plans are required on each sheet developed by the design engineer.

B1.3. Provide a cover sheet for projects involving three or more design plans, excluding detail sheets. Plan sheet numbers and titles must be listed on the cover sheet. Include a vicinity map to identify the project location. Show pertinent City Limits and ETJs on the vicinity map.~~–~~ If revisions occur after plan approval, list the revision(s) and associated sheet number(s) on the cover sheet of the plans and resubmit the plans for review and approval. Include the following notes on the cover sheet:

a. The design of this project will not negatively impact this property or adjacent properties/roadways.

b. Detention basins shall be constructed prior to placement of impervious cover.

~~b.~~c. Utilities and drainage within 2 horizontal feet of roadways shall be fully encased in a minimum of 6 inches of 2-sack cement stabilized sand.

d. The geotechnical investigation for this project was conducted per the latest edition of the Walker County Subdivision Regulations. Soils report was prepared by [Geotechnical Engineering Firm] Report No. [No. of Report], dated [Date of Report]. All construction and materials testing, including but not limited to testing of right-of-way compaction, subgrade, base, asphalt, and concrete, shall be performed by an A2LA Certified Independent Testing Laboratory.

e. A mandatory Walker County Pre-Construction Conference shall be held at least 48 hours prior to construction. Contact Walker County Planning & Development to schedule the Walker County Pre-Construction Conference.

f. The Contractor/Engineer shall request a pre-pave inspection from Walker County Planning & Development. No asphalt/concrete paving shall be placed until a “no objection” is obtained from the County.

B1.4. Each set of engineering plans shall contain paving and drainage key drawings indexing specific plan and profile sheets.

B1.5. Draw key overall layouts to a minimum scale of 1" = 200'.

B1.6. Provide plan and profile sheets with complete, clear stationing. Generally, stationing runs down the centerline of streets and is used for all improvements in and adjacent to the right-of-way. Plan stationing must run from left to right, except for short streets or lines originating from a major intersection, where the full length can be shown on one sheet. Plan and profile sheets are not required for projects subject to the Walker County Manufactured Home Rental Community Regulations.

B1.7. Standard scales permitted for plans and profiles drawings are as follows:

1" = 20' Horizontal, 1" = 2' Vertical
1" = 40' Horizontal, 1" = 4' Vertical, or
1" = 50' Horizontal, 1" = 5' Vertical

The ~~A~~above scales are minimum; larger scales may be used to show details of construction.

B1.8. Make a statement on the cover sheet referencing assumed control coordinates.

B1.9. Each sheet of the plan and profile shall have a benchmark elevation and description defined. Projects in flood-prone areas shall be tied to the NAVD 1988 datum or the datum used for current FEMA maps. If the property lies below the base flood level, the floodplain must be delineated graphically on all plan sheets.

B1.10. If a roadway exists where plans are being prepared to improve or construct new pavement or a utility, label the existing roadway width, surfacing type, and thickness.

B1.11. Show all street and road alignments on plans.

B1.12. Show and label proposed pavement, typical cross-sections, details, lines, and grades, and existing topography within the street right-of-way, and any easement contiguous with the right-of-way. At the intersection, the ~~cross street~~cross-street details shall be shown at a sufficient distance (20-foot minimum distance outside the primary roadway right-of-way) in each direction along the cross-street for designing adequate street crossings.

B1.13. Match lines between plan and profile sheets shall not be placed or shown within ~~cross street~~cross-street intersections including ~~cross street~~cross-street right-of-way.

B1.14. A drainage area map shall be submitted and shall include drainage computations with drainage area and storm water flow labeled.

B1.15. Basic plan and profile sheets shall contain the following information:

a. The profile vertical scale shall be 1/10th the horizontal scale.

b. The plan view and profile view shall be on the same sheet whenever practical.

c. All existing and proposed utilities and pavement shall be on the same plan and profile sheet for a given section.

d. Identify lot lines, property lines, easements, rights-of-way, and outfalls.

e. Label each plan sheet as to street/easement widths, pavement widths, pavement thickness where applicable, type of roadway materials, curbs, intersection radii, curve data, stationing, existing utilities (type and location), and any other pertinent feature affecting design. The minimum text size shall be 0.08 inches.

f. Show water, sewer, paving, and drainage design in and adjacent to right-of-way on the same plan and profile sheets. Graphically show and label flow line elevations, slopes, and direction of flow for ditches.

g. Show and label all ditches, swales, culverts, headwalls, erosion control, detention ponds, and any other drainage structures or facilities.

h. Show and label floodplains.

i. Label proposed top of curb grades except at railroad crossings. Centerline grades are acceptable only for paving without curb and gutters.

j. Show in profile curb return elevations for turnouts.

k. Show existing and proposed station median noses or the centerline of median openings, including median width.

l. The design of both roadways is required on paving sections with a median.

m. In plan view, show station PCs, PTs, and radius returns. Show in profile station radius returns and grade change PIs with their respective elevations.

n. Show all water and sewer service leads in plan view.

o. Specify the rim and all flow line elevations at all inlets and junction boxes. Locate inlets within 5 feet of lot lines.

p. In profile view, show all storm sewer and label length, grade, material, and size.

q. In profile view, show and label existing ground profiles at both right-of-way lines.

r. The location of all existing and proposed water bodies on or immediately adjacent to the subject property.

B1.16. All plan revisions made after final plan approval, including as-built revisions, shall be signed and sealed by a registered engineer. The revisions shall be clouded.

B2 - Lot, Utility Easement, and Setback Requirements

B2.1. Lots shall have minimum frontages as follows:

~~Where a existing publicly maintained road or a privately maintained road is constructed with open ditch, a~~ A minimum frontage of 125 feet is required for all open ditch roads unless the lot complies with the applicable standard for flag, knuckle, or cul-de-sac lots.

The minimum frontage for all other lots is 80 feet~~,~~ unless the lot complies with the applicable standard for flag or cul-de-sac lots. Lots shall have a minimum depth of no less than 160 ft.

B2.2. Lots shall have a maximum depth no greater than three times the frontage of the lot, with the exception of cul-de-sacs, knuckles, and flag lots.

B2.3. Flag lots shall have a minimum staff width of 50 feet, and no portion of the lot shall have a width of less than 50 feet. ~~-~~The depth of the flag shall not exceed three times the average width of the flag. The average width shall be calculated as the average of the frontage and the back lot line widths. No more than two consecutive flag ~~staffs~~ lots can adjoin.

B2.4. Lots with frontage along a cul-de-sac or knuckle shall have a minimum frontage of 50 feet. The depth of the lot shall not exceed three times the average width of the cul-de-sac or knuckle lot. ~~-~~The minimum average width shall be the same as the required frontage. For lots along cul-de-sacs and knuckles, the average width shall be calculated as the average of the frontage and the back lot line widths.

B2.5. For determining the area required for an on-site sewage facility, the minimum lot size shall be in accordance with the current regulations of ~~the~~ Walker County, the Texas Commission on Environmental Quality, or the Authorized Agent having jurisdiction., whichever regulation is most stringent.

B2.6. The minimum building setback line on arterial roadways shall be 50 feet from the edge of the right-of-way.

B2.7. The minimum building setback line on all collector and local roads shall be 25 feet from the edge of the right-of-way.

The right-of-way shall be used for the purpose of paving and maintaining streets and installing, containing, and maintaining storm sewers. Any additional utilities will require a separate utility easement outside the street rights-of-way, with the exception of fire hydrants and water valves that are located either 5 feet from the edge of the road or on the high bank of the ditch's backslope, whichever is furthest from the edge of the road. Fire hydrants and water valves shall not be located in such a way as to obstruct the maintenance of public improvements or designed/constructed drainage capacity or flows.

B2.8. Where a subdivision is made on an existing publicly maintained road and there are existing utilities in place see section B4.13(2).

B2.9. All roads, public and private, shall have a minimum 20-foot utility easement adjacent and parallel to the road right of way. Public roads shall have a public utility easement. Private roads have the option of using private utility easements. Where a utility easement overlaps a public drainage easement the utility easement shall extend a minimum of 10 feet outside the drainage easement (excluding "box easements"). The utility provider may require additional width, and utilities shall not be located within the public drainage easement except for perpendicular crossings.

B2.10. With the exception of "Private Subdivisions," the plat shall provide a public drainage easement, sufficient to contain the designed and constructed roadside ditches parallel and adjacent to the public right of way. Additionally, the plat shall provide for a minimum 30-foot-by 30-foot "box" drainage easement adjacent to the right-of-way, upstream and downstream of each culvert where it crosses a street. All public drainage easements shall be noted on the plat as "D.E.", and the notation shall be included in the legend.

B2.11. Easements shall be provided, where necessary, for all drainage courses in and across the property to be platted. The location and width shall be shown on the plat and marked "Private Drainage Easement" or "Private Drainage and Underground Utilities Easement". In general, a "Private Drainage Easement" shall be a minimum of 20 feet in width when it is not parallel to a public right of way. All drainage easements shall be located in such a manner as to be locatable on the ground. Owner is responsible for the maintenance of private easements. See B12.12.c for storm sewer easement requirements. All Private Drainage Easements shall be noted on the plat as "P.D.E." and the notation shall be included in the legend. P.D.E.s are also required for lot-to-lot drainage within Urban Subdivisions.

B2.12. The following roads are designated as arterial roadways. The Commissioners Court may specify additional roadways upon recommendation by the County Engineer:

All roads maintained under the State of Federal system of Roads including but not limited to roads designated as Farm to Market Roads, State Highways, Interstate Highways, and United States Highways.

B2.13. If the building setback lines as stated above conflict with the setback requirements adopted by a municipality, the municipal requirements shall prevail if they are in the ETJ of the municipality.

B3 - Road Alignments

B3.1. New roadways that do not connect to an existing publicly maintained road will not be approved without a specific variance.

B3.2. An internal road system that minimizes driveways and cross-streets to existing County or other public roadways is required. Lots bordering on an existing arterial road shall have access to an internal, platted road and, the final plat shall contain a restriction requiring driveways to connect only to an internal, platted road.

B3.3. Road Intersections

B3.3.1. Roads shall be designed and constructed to intersect with each other at 90 degrees, plus or minus 10 degrees. The acute angle of the intersection shall have a 30-foot minimum radius for both the right-of-way and paving.

B3.3.2. At a "T" intersection, where a street has not been improved to its ultimate width, the pavement shall be stopped at either the right-of-way line or the end of curb return.

B3.3.3. The minimum offset between road intersections shall be 200' (centerline to centerline).

B3.4. Points of Access

B3.4.1. Developments that exceed 40 dwelling units shall be provided with two separate and approved access roads. Exception: Where there are 41 to 149 lots or dwelling units, a single access point will be permitted if that access provides a 40-foot wide travel way. A dwelling unit is defined as a single unit of residence for a family of one or more persons.

B3.4.2. Where two ~~fire apparatus~~ access roads are required, they shall be placed a distance apart equal to, but not less than, one-half of the length of the maximum overall diagonal dimension of the property or area to be served, measured in a straight line between access points~~es~~.

B4 - Minimum Road Design Requirements

B4.1. Unless otherwise stated in these Regulations, all roads shall be designed and constructed in accordance with 2014 TxDOT Standards.

B4.2. Subdivisions of thirty (30) lots and less, being out of the parent tract, that utilize frontage or access along existing publicly maintained roads, are not required to improve existing roadways but shall dedicate right-of-way out of the parent tract based on an acceptable alignment. If more than 30 lots in the proposed subdivision have frontage on an existing public right of way, the existing public street shall be improved along the frontage to meet the requirements of these Regulations. Any lot with frontage on an open ditch roadway shall be 1 acre in size and have a minimum frontage of 125-feet, or in the case of cul-de-sac, knuckle, and flag lots meet the applicable frontage standard detailed in these regulations.

B4.3. Lots intended to access future roads will not be approved.

B4.4. For purposes of this Appendix, ADT shall be defined as the anticipated average daily traffic at the time of complete build-out of the subdivision, including any future development that may be served by a given road. For planning purposes, it shall be assumed that single-family residential lots will generate a minimum 9.44 ADT. If an area of future development consists of ½ acre or more, it shall be assumed that such development will produce an ADT of 57 per acre, unless there is a note prohibiting future subdivision and limiting the lot to single-family residential construction.

B4.5. Areas of future development with residential, commercial, or unspecified land use (including reserves or residuals) must have separate and independent access from that of the streets within the proposed development and may not be connected to street within the development, unless road design and construction within the proposed development meet the applicable standard for the average daily trips for ultimate buildout of the residential, commercial or unspecified land use.

B4.6. Roadways shall be classified as Arterial, Collector, or Local Streets and conform to Table B4.1.

Table B4.1 Roadway Design Standards

Street Classification[1]		Projected Volume per Day[2]	Min. Number of Travel Lanes (Min. 12' Wide)	Min. Center Lane Width (ft)	Min. Paved Shoulder Width (ft)	Is Curb & Gutter[3] Required	Min. Pavement Width[4] (ft)	Min. Right-of-Way Width (ft)	Min. Design Speed (MPH)	Min. Design Storm[5] (Yr)
Arterial	Rural	12,000+	2	14	6	No	50	100	45	10
	Urban	12,000+	4	20		Yes	69	100	45	10
Collector	Rural	6,000-11,999	TO BE DETERMINED BY COMMISSIONERS COURT[6]						35	10
		2,000-5,999	2		2	No	28	80	35	10
	Urban	6,000-11,999	2	14	8[7]	Yes	55	80	35	10
		2,000-5,999	2		8[7]	Yes	41	60	35	10
Local	Rural	< 2,000	N/A			No	26	70	30	10
	Urban	< 2,000	N/A			Yes	32	50	30	5
Low	Rural	< 190[8]	N/A			No	22	60	30	10

Notes:

(1) Refer to Section 2 for Rural and Urban definitions.
(2) Roads with a projected volume over 6,000 trips per day shall have striping.
(3) If curb and~~&~~ gutter is not required, the developer can choose to install curb and~~&~~ gutter in lieu of shoulders. Standard 6" concrete curbs and 4"x12" rollover curbs are permitted. Within urban single-family residential subdivisions where residential lots have frontage, 4"x12" rollover curbs are required. Asphalt will not be permitted on curb and gutter roadways. Refer to Appendix G for details.
(4) For curb and gutter pavement sections, this measurement is from back of curb to back of curb.
(5) Culverts under streets shall be designed per Appendix B.12.
(6) The developer shall provide an engineer's recommendation, land plan, TIA, and typical cross-section based on traffic volume. The 80-foot minimum ~~right-of-way~~right-of-way width must be justified based on site conditions and roadway width.
(7) The paved shoulder on Urban Collectors is a parking lane.
(8) Must be in a rural development consisting of only one street that is less than 1,000 linear feet in total length.

B4.7. Refer to Appendix F for typical roadway cross-sections and Appendix G for curb ~~&~~ and gutter details.

B4.8. Residential lots shall not have direct access to arterial roads.

B4.9. If the Collector road is included in a roadway or transportation plan, the right-of-way and pavement cross-section shall be as required in the plan.

B4.10. Local roads shall be designed as follows:

a. Developer can choose to install curb and gutter in lieu of shoulders on local roads. Standard 6" concrete curbs are permitted. Rollover curbs (4"x12") are permitted in single-family residential subdivisions where residential lots have frontage.

b. Block length shall not exceed 1,250 feet (centerline to centerline) for urban lots and 2,500 feet for rural lots; the minimum distance shall be 200 feet. Exception: developments with a minimum of 5-acre lots may have up to 5,000-foot block lengths.

B4.11. The following standards apply to all roads:

a. Pavement striping shall comply with the Texas Manual on Uniform Traffic Control Devices.

b. Provide steel casing or C900 DR 18 PVC casing on all water and sanitary sewer crossings under proposed arterial and collector streets. ~~-~~Casing shall extend a minimum of 5 feet beyond outside the edge of the pavement. Steel casing shall have a minimum wall thickness of 0.375 inches, rolled steel type. Spiral steel will not be allowed. Exemption: service leads are not required to be cased.

c. All utility ~~installation~~ installations shall comply with Texas Administrative Code, Title 43, Part 1, Chapter 21, Subchapter C.

d. All pipeline ~~installation~~ installations shall be reviewed and approved by Walker County. Where utilities cross pipelines, signage shall be installed where the utility crosses the pipeline's easement line, one foot outside of the easement. The sign shall note the type of utility crossing the pipeline (i.e., water, sewer, storm, gas, etc.).

e. Roads shall be dedicated to the public except as indicated in Section 8. The Owner may dedicate the right of way or an easement for road, drainage, and utility purposes, at the Owner's option.

f. Accepted roads must have driveways that meet Walker County standards. The most restrictive criteria shall apply.

g. Driveways shall comply with the Regulations for Walker County Driveway Permits, Design, and Materials.

h. Where concrete curb and gutter are constructed, they shall be constructed per 2014 TxDOT Specification Item 529.

i. Loops, being a single street connecting to the same street on each end, shall not exceed 2,500 feet for urban streets and 5,000 feet for rural streets. Exception: developments with a minimum of 5-acre lots may have up to 10,000 linear-foot loops.

j. ~~Dead-end~~Dead-end streets shall not exceed 1,250 feet for urban streets and 2,500 feet for rural streets unless a future extension is planned. Exception: developments with a minimum of 5-acre lots may have up to 5,000 linear-foot dead-end streets.

k. Manholes shall not be located in or under the street pavement.

l. The minimum grade for all roads shall be 0.5% and the maximum grade shall be 7%.

m. Curb and gutter roads shall have a minimum 1% fall around intersection turnout for a maximum radius of 35 feet. Grades for larger radii shall be determined on an individual basis.

n. Minimum street intersection radii shall be 25 feet.

o. All roads shall maintain a height clearance of at least 14 feet.

p. Provide a vertical curve anywhere the algebraic difference between grades exceeds one percent. Specify the PI station and elevation, and specify ~~stations and elevations on the curve every 10 ft.~~the K Value. Design curves in accordance with the TxDOT Roadway Design Manual~~, and specify the K Value for vertical curves~~.

q. Roads may have a minimum centerline radius of 300 feet or more as long as minimum sight distance requirements are met. The minimum tangent on reverse curves between points of curvature shall be 50 feet.

r. Provide a cut back a minimum of 15 feet from the point where the street right-of-way lines would intersect to provide a visibility triangle. A 25-foot radius at intersecting right-of-way lines is also acceptable.

s. A permit, encroachment agreement, or letter of no objection, from the pipeline company, is required when paving is placed over transmission pipelines. Whenever possible roadway crossings of pipelines shall be avoided or minimized by design, and perpendicular crossings are required. All

existing utilities crossing proposed streets shall meet the minimum utility crossing criteria of the TXDOT including but not limited to the requirements of TAC Chapter 21.

t. In new subdivisions, the Owner shall install cluster mailboxes at the location(s) approved by the US Postal Service. The placement of individual or cluster mailboxes along arterial and collector roads shall not be permitted in new subdivisions unless specifically approved by the Commissioners Court. Mailboxes shall not encroach on/over sidewalks or other public walks or ways in the County right-of-way. Mailboxes shall be installed in accordance with applicable postal regulations. Individual and cluster mailboxes shall not be installed in such a way as to negatively impact road or drainage capacity, design, or function.

u. All pavements are to be designed by a Registered Professional Engineer. The design shall be based on a minimum 20-year design life and in conjunction with recommendations based upon a soils report of samples taken along the proposed roadways. Test borings shall be placed at a maximum spacing of 500 feet or other sampling frequency approved by the County Engineer based on recommendations provided by the geotechnical engineer. The soils report and pavement design shall be submitted to the County Engineer for review. The pavement design must be approved by the County Engineer prior to or concurrently with the review and approval of the construction plans. In addition to the basis of the pavement design, the soils report shall contain the results of sampled and tested subgrade for plasticity index, pH, sulfate content, and maximum density.

v. Provide a Traffic Control Plan in accordance with the Texas Manual on Uniform Traffic Control Devices.

B4.12. The following requirements apply to dead-end roads and cul-de-sacs:

a. Dead end roads having a throat length longer than 150 feet shall have a cul-de-sac with a minimum right-of-way radius of 50 feet (40 feet minimum pavement radius to face of curb/edge of asphalt). A cul-de-sac is not required on dead-end streets that have a throat length of 150 feet or less.

b. “No Outlet” signs must be placed at the entrance to the dead-end road, even if the road is planned to be extended in the future.

c. Dead end roads that end at undeveloped property must be extended to the property line. At the terminus, a temporary cul-de-sac shall be provided for all such streets having a throat length more than 150 feet, constructed in accordance with the requirements of this Appendix. Hammerhead design will not be allowed; however, alternate designs, such as landscape center islands, may be considered by the County Engineer to ensure a sufficient turnaround area is provided.

d. For all temporary cul-de-sacs, provide a minimum easement radius of 50 feet (40 feet pavement radius to face of curb/edge of asphalt). —T(temporary easements shall be established for the portions of the cul-de-sac that lie outside of the road right-of-way. Such easements that lie within the plat boundary shall be shown on the final plat. Easements that lie outside the boundary of the plat may be in the form of a separate document but must be recorded prior to the construction of any roadway improvements or final plat approval. The plat or easement document shall include a note stating the easement shall automatically terminate upon the date a plat or other appropriate instrument has been recorded that publicly dedicates a road extension.

e. Standard TxDOT barricades shall be placed at the end of all dead-end roads not terminating in a cul-de-sac.

B4.13. Additional Right of Way for Existing Roads

When a subdivision is adjacent to an existing road, the DPD or County Engineer shall determine the right-of-way width that will be necessary for the maintenance and improvement of the existing road. If the existing road is an Arterial roadway, as defined herein, the Owner shall dedicate to the public up to 100 feet in the overall width of the right-of-way, as determined by ~~the DPD or County Engineer~~Commissioners Court. The Owner shall dedicate an easement for the road, drainage, and utility purposes. No utilities, debris, landscaping, irrigation, sidewalks, illumination, water quality features, or other improvements not related to roads and drainage shall be located within the public rights-of-way, unless the Commissioners Court has granted a specific variance, with the following exception:

1) fire hydrants that are located either 5 feet from the edge of the road or on the high bank of the ditch's backslope, whichever is furthest from the edge of the road. Fire hydrants shall not be located in such a way as to obstruct the designed/constructed drainage capacity or flows.

2) Where a subdivision is made on an existing publicly maintained road, there is no new construction of road and drainage infrastructure required, and there are existing utilities in place, they do not have to be relocated at the time of the plat. This does not preclude the County or other public agency from requesting the utility to be relocated at a future date where a right exists, nor exclude future action by the County or public agencies related to the relocation or construction of the utilities. No landscaping, irrigation, sidewalks, illumination, water quality features, or other improvements not related to roads and drainage shall be located within the public rights-of-way unless the Commissioners Court has granted a specific variance.

3) perpendicular utility crossings.

B4.14. A traffic impact analysis is required if any of the criteria below is met:

a. Volume per day is 6,000 or greater

b. All developments located within 500 feet of the intersection of two or more arterial and/or collector streets with an overall footprint in excess of 5 acres

c. New school construction

d. Shopping centers with gross square footage in excess of 100,000 square feet

e. TxDOT requires analysis

f. There are more than 150 peak hour trips

B5 - Construction – General

B5.1. A preconstruction meeting must be scheduled and held prior to the start of construction, and a construction schedule shall be included in the request for a preconstruction meeting. The ~~Design~~ applicant's Engineer, ~~Owner~~Applicant, Contractor, Subcontractors, DPD, and County Engineer shall attend this meeting.

B5.2. All roads are to be constructed in accordance with the construction documents associated with the approved plans ~~as approved by the County Engineer~~ and in accordance with the specifications found in the Walker County Sudivision Regulations and the 2014 version of the "Texas Department of Transportation Manual Standard Specifications for Construction of Highways, Streets, and Bridges." ~~unless otherwise stated on the construction documents approved by the County Engineer.~~

~~B5.1.~~B5.3. It is the responsibility of the applicant's certifying licensed engineer to ensure that work is performed in accordance with the approved plans. Monitoring shall be performed throughout the construction project for all operations.

~~B5.2.~~B5.4. All materials (including but not limited to right-of-way compaction, subgrade, base, asphalt, and concrete) must be sampled and tested by an A2LA Certified Independent Testing Laboratory in accordance with the construction documents approved by ~~the County Engineer~~Commissioners Court. The Owner shall pay for all testing services and shall furnish the County Engineer with certified copies of ~~these~~ all test results related to paving and drainage, including failures. The County Engineer must ~~approve~~ offer a "no objection" to the test results prior to constructing the next course of the roadway structure. Any material that does not meet the minimum required test specifications shall be removed, re-compacted or replaced, and retested unless alternative remedial action is approved in writing ~~from~~ by the ~~County Engineer~~Commissioners Court.

B5.5. All utilities installed in the public right of way shall comply with State and Federal regulations.

B6 - Subgrade

B6.1. The preparation of the subgrade shall follow standard engineering practices as directed by the County Engineer in conjunction with recommendations outlined in the geotechnical report. When the Plasticity Index (PI) is greater than 15, a sufficient amount of lime shall be added as described in Item 260 of the 2014 edition of the TxDOT Standard Specifications for Construction until the PI is less than 15. Carbide lime treatment is not permitted. Lime-stabilized subgrade shall achieve a pH of 12.7. If the addition of lime as described in Item 260 is not feasible, an alternate stabilizing design shall be proposed and submitted to the County Engineer for ~~approval~~consideration.~~-~~ The subgrade shall be prepared and compacted to achieve a dry density per TxDOT Items 132 and 260. ~~In addition,~~

~~B6.1.~~B6.2. P~~p~~roof~~-~~rolling is required to be performed prior to chemical treatment per TxDOT Item 216.

B6.3. The subgrade shall be inspected and approved by an A2LA Certified Independent Testing Laboratory and a certified copy of all inspection reports furnished to the County Engineer, who must approve the report prior to the application of the base material. All density test reports shall include a copy of the worksheet showing the percentage of the maximum dry (Proctor) density.

B6.4. The testing laboratory's representative shall determine the Moisture-Density Relationship in accordance with ASTM D698, on material secured from the roadway or borrow source, for each type of material encountered or used.

~~B6.2.~~B6.5. The applicant's certifying engineer shall provide the County Engineer the recommended number and location of all subgrade tests and obtain a "no objection" from the County Engineer~~The County Engineer shall determine the number and location of all subgrade tests.~~

B7 - Base Material

B7.1. Base material shall conform to Item 247 of the 2014 edition of the TxDOT Standard Specifications for Construction, "Flexible Base". The base material shall be Type A or D, Grade 1 or 2, or as approved by the ~~County Engineer~~Commissioners Court.

B7.2. Each layer of base course shall be tested for in-place dry density and measured for compacted thickness. ~~The County Engineer shall determine the number and location of all base test samples~~The applicant's certifying engineer shall provide the County Engineer the recommended number and location of all base test samples and obtain a "no objection" from the County Engineer.

B7.3. The base shall be prepared and compacted to achieve a minimum of 95% of the maximum (Proctor) dry density or as approved by the County Engineer upon recommendation by the testing laboratory. The maximum lift shall not exceed eight inches.

B7.4. The base must be inspected and approved by an Independent Testing Laboratory and a certified copy of the test results furnished to the County Engineer for approval. Prior to the placement of the first lift of base, the stockpile shall be tested for the specifications found in Item 247 Table 1 and the result furnished to the County Engineer for approval. Determine roadway density and moisture content of completed sections in accordance with Tex-115-E.

B8 - Bituminous Pavement

B8.1. Roads require a minimum 2-inch wearing surface of HMAC Type D in conformance with TxDOT Specification Item 341 and all other applicable items. The mix shall be from a ~~TxDOT certified~~TxDOT-certified plant. The mix design shall be submitted to the County Engineer for approval prior to placement of the material. Contractor's Quality Control (CQC) test reports shall be submitted to the County Engineer daily. As a minimum, daily CQC testing on the produced mix shall include Sieve Analysis TEX-200-F, Asphalt Content TEX-210-F, Hveem Stability TEX-208-F, Laboratory Compacted Density TEX-207-F, and Maximum Specific Gravity TEX-227-F. Each HMAC course shall be tested for in-place density, bituminous content, and aggregate gradation, and shall be measured for compacted thickness. Unless otherwise directed or approved by the County Engineer, testing shall be conducted on a minimum of three locations per each paving pass, one located within ~~50 feet~~50 feet of the start of each pass, one located within ~~50 feet~~50 feet of the end of each pass, and at least one per 300-feet of paving between. Test locations shall be at least two feet clear of joints and pavement edges. Core samples shall be at least four inches in diameter for Type D HMAC.

B9 - Concrete Pavement

B9.1. Portland cement concrete pavement is required for curb and gutter roadways and may be used on streets with roadside ditches. Concrete pavement shall be in conformance with 2014 TxDOT Specification Item 360 and all other applicable Items. The mix shall be from a TxDOT certified plant. The mix design shall be submitted to the County Engineer for approval prior to placement of the material.

B9.2. The following are the allowed minimum requirements, minimum thickness and reinforcement requirements for concrete pavement. Refer to Appendix H for concrete pavement details. Pavement thickness and reinforcement shall be designed by the Professional Engineer responsible for the project~~,~~ and be based on a current soils analysis and recommendations by a qualified geotechnical engineer. Pavement design, based on soils analysis, use, loading, and life span, may require greater thickness and more reinforcement than the minimum required.

a. For pavement widths less than, or equal to, 32 feet B/B of curb, minimum concrete slab thickness shall be 6 inches for fc' = 3,500 psi and reinforcement shall be Grade 60, fy = 60,000 psi, #4 deformed reinforcing bars spaced at maximum 36 inches center to center transversely and maximum 18 inches center to center longitudinally, and minimum lap length of 22 inches. Expansion joints shall be placed at the end of each curb return, and at a maximum spacing of 60 feet. The minimum stabilized subgrade thickness shall be 6 inches.

b. For pavement widths greater than 32 feet B/B of curb, the minimum concrete slab thickness shall be 8 inches for fc' = 3,500 psi, and reinforcement shall be grade 60, fy = 60,000 psi, #4 deformed reinforcing bars, maximum 30 inches center to center transversely and maximum 18 inches center to center longitudinally, and minimum lap length of 22 inches. Expansion joints shall be placed at the end of each curb return at a maximum spacing of 60 feet. The minimum stabilized subgrade thickness shall be 8 inches.

B9.3. Concrete headers shall be placed at the end of all concrete pavements.

B9.4. All concrete pavement to be removed/repaired shall be removed to either ~~-~~the existing joint or a sawed joint.

B10 - Concrete – General

B10.1. Unless otherwise specified, concrete shall be in accordance with Item 421 of the current edition of the TxDOT Standard Specifications for Construction and be placed in accordance with the applicable item.

B10.2. All concrete shall be tested for compressive strength. One set of three concrete test cylinders shall be molded for every 50 cubic yards of concrete placed for each class of concrete per day, or at any other interval as determined by the County Engineer. A slump test shall be required with each set of test cylinders. One cylinder shall be tested for compressive strength at an age of seven days and the remaining two cylinders shall be tested at 28 days of age.

B11 - Road Names, Signs, and Markers

B11.1. All roads shall be named, with prior approval for said name from the Walker County 911 Addressing Coordinator. Roads must be named in a manner to avoid confusion in identification. Roads that are extensions of existing roads must carry the names of those in existence. The Owner shall provide the Coordinator with two digital files of the plat. One file shall be in an Adobe .pdf format, and the other file shall be in an AutoCAD .dwg format georeferenced to NAD 1983 State Plane Grid Coordinate System, Texas Central Zone (4203), with the drawing in US feet. The road names shall be displayed on standard intersection road marker signs erected by the Owner in compliance with the TxMUTCD "Street Name Signs" and at the locations, as indicated on the construction plans.

B11.2. Traffic control signs (such as stop, yield, and speed limit signs) shall be installed by the Owner of said subdivision in compliance with the TxMUTCD and at the locations as indicated on the approved construction plans. Other traffic control signs, as shown on the construction plans, shall be installed to indicate any unusual traffic or road hazard or conditions that may exist. All traffic control devices shall be placed in compliance with the TxMUTCD and the construction cost shall be borne by the Owner.

B11.3. A speed limit of 30 mph for local roads, 35 mph for collector roads, and 45 mph for arterial roads within all platted subdivisions are hereby adopted. This limit may be changed only by Commissioners Court upon the basis of an engineering and traffic investigation showing that the prima facie maximum reasonable and prudent speed for a particular road (or part of a road) should be different. The placement of a stop sign or a yield sign on the minor road at intersections shall be evaluated on a case-by-case basis in accordance with the TxMUTCD.

B11.4. For any road that is proposed to be extended in the future, a minimum of five metal channel posts, equally spaced, shall be placed at the end of the road. Each post shall have an 18"x18" red diamond object marker sign (type OM-4 per TxMUTCD) placed four feet above the existing ground.

B11.5. A future road extension sign shall be placed at the end of all roads and temporary cul-de-sacs that are proposed to be extended in the future. The sign shall state the following: Future Extension of <name of road>.

B11.6. Signage that differs from the standard signage that is maintained by the County shall be maintained by the Owner. The signage shall be maintained in such a fashion to comply with the TxMUTCD requirements.

B12 - Drainage

B12.1 Drainage infrastructure design and supporting calculations shall be completed by a Registered Professional Engineer, shall be in accordance with the most conservative methods described in the City of Huntsville Engineering Design Criteria Manual and TxDOT's Hydraulic Design Manual unless otherwise specified in this section, and shall conform to standard engineering practices and procedures. In general, roads shall not be used as drainage courses. All data and supporting calculations must be presented to the County Engineer as part of the construction plans.

B12.2 If the County accepts maintenance responsibility, the County's maintenance responsibility will be limited to only public drainage improvements that are located within the road right-of-way or parallel and adjacent to the right of way. Maintenance responsibility for all other storm water management controls will remain with the Owner(s) or a designated Property Owner's Association.

B12.3 Easements shall be provided~~, where necessary,~~ for all drainage courses in and across the property to be platted. ~~-~~The location and width shall be shown on the plat and marked ~~"~~Private Drainage Easement~~"~~ ("P.D.E.") or "Private Drainage and ~~Underground~~ Utilities Easement". In general, a ~~"~~P~~rivate.~~ D~~.rainage~~ E~~.asement"~~ shall be ~~a~~ designed to convey the 100-year flow and be a minimum of 20 feet in width when ~~it~~ the easement is not parallel to a public right of way. Lot-to-lot drainage within Urban Subdivisions shall be located within a designed P.D.E., and it may be exempt from the minimum 20-foot width requirement. All drainage easements, private and public, ~~-~~shall be located in such a manner as to be locatable on the ground. Owner is responsible for the maintenance of private easements. See B12.12.c for storm sewer easement requirements.

B12.4 Provide a minimum 30-foot-by 30-foot drainage easement adjacent to the right-of-way, upstream and downstream of each culvert where it crosses a street.

B12.5 Drainage infrastructure design shall be supported with a legible drainage area map that includes labeled contours, flow arrows, delineated onsite and offsite drainage areas, drainage area acreage, computed peak flow rates, and all existing and proposed drainage infrastructure clearly labeled.

B12.6 Provide a culvert schedule noting the size, minimum slope, and quantity of all driveway culverts on a sheet with an overall layout of the development.

B12.7 Both a plan and profile views shall be shown in the construction plans for all proposed drainage infrastructure. Each plan and profile shall show the design flow, velocity, invert elevations, and the hydraulic grade line for the design storm.

B12.8 Detention Facilities

a. Detention ponds shall be designed, constructed, and maintained by the Owner(s) or a designated Property Owner's Association to mitigate the increased rate of runoff discharged from the platted area in order to meet or reduce the rate of discharge of the watershed, at the release point of the development, to its pre-developed state. Mitigation without detention based on an engineering timing analysis cannot be used to meet this requirement. Exceptions may be allowed when the Owner can demonstrate that downstream properties will not be adversely affected.

b. The detention design for all onsite and offsite detention ponds shall be submitted with each engineering plan submittal and shall not be located within a right-of-way or utility easement.

c. Offsite detention ponds shall be located in a dedicated easement, and ~~a copy of~~ the ~~dedicated~~ associated private drainage easement shall be ~~submitted with the engineering plans~~shown on the recorded plat.

d. When a development is planned to be separated into several sections, a master drainage and detention plan will need to be provided that indicates that the pond is designed considering ultimate developed conditions.

e. The detention pond and detention outlet structures are to be designed to mitigate increased runoff peak flow rates for the 5-year, 25-year, and 100-year storm events.

f. For watershed~~'~~s less than 50 acres, a detention storage estimating method~~,~~ such as the ~~modified rational~~simplified method, or the NRCS unit hydrograph method along with the Modified Puls level pool routing method, may be used for detention design. Otherwise, the pond shall be designed per Section B12.8.g.

g. For watersheds greater than or equal to 50 acres, the NRCS unit hydrograph method along with the Modified Puls level pool routing method shall be used for detention design.

h. For both curbed and uncurbed streets, runoff from the 100-year storm event shall be conveyed in a controlled manner, either overland or underground, to the detention facility or otherwise mitigated, as necessary. Adequately sized storm sewer is required on curb and gutter streets, and concentrated flow shall not discharge over the back of curb.

i. Detention ponds shall have a minimum side slope of 4 to 1, a minimum 10-foot maintenance access berm, a minimum of 1-foot of freeboard above the designed 100-year water surface elevation, and a minimum 0.75% bottom slope.

j. Inlet pipes or channels shall be set a minimum of ~~6 inches~~6 inches above the bottom of the pond and shall include adequate erosion protection.

k. Pond outlet orifices shall not be less than ~~6 inches~~6 inches in diameter and the minimum outlet pipe shall be ~~18 inches~~18 inches.

l. Outlet pipes shall be set a minimum of ~~6 inches~~6 inches above the flow line of the receiving watercourse and shall include adequate erosion protection. The outlet pipe shall enter the receiving watercourse at a 60-degree angle, plus or minus 10 degrees.

m. Outlet exit velocities exceeding 5 feet per second shall have riprap erosion protection and exit velocities exceeding 10 feet per second shall have concrete ~~energy dissipating~~energy-dissipating devices.

n. Detention ponds shall have an emergency overflow weir at the pond outlet ~~located at the~~to mitigate the 100-year ~~water surface elevation and the pond outlet~~storm and provide a discharge location for greater storm events. ~~It~~ This weir shall be designed to convey the 100-year storm event assuming the main outlet is clogged. The emergency weir shall be constructed with concrete slope paving that has a 5-inch minimum thickness and includes sufficient reinforcement, and the weir shall not have a negative impact on the roadway.

B12.9 Roadway Bridges and Culverts

a. Drainage c~~C~~rossings under all ~~for all public~~ roads shall be designed to convey runoff from the 100-year storm event with the maximum water surface level not exceeding the lowest edge of pavement

elevation of the road and without causing an increase in the pre-developed water surface for areas located outside of the platted area.

b. The rational method shall be used to calculate peak flow rates for watersheds less than 200 acres. The NRCS unit hydrograph method or regression curves shall be used for watersheds greater than or equal to 200 acres.

c. For culverts, hydraulic calculations shall consider entrance, exit, and friction losses as well as downstream hydraulic conditions (i.e., tailwater).

d. For culverts, exit velocities exceeding 3 feet per second shall have erosion protection (i.e., riprap, concrete block mats, etc.). Exit velocities exceeding 5 feet per second shall have a concrete lining, and exit velocities exceeding 10 feet per second shall have concrete ~~energy dissipating~~energy-dissipating devices.

e. All riprap shall be clean and free of trash, metal, and debris. In addition, riprap shall not impede flow or create ponding.

f. For span bridges, the bottom chord shall be set to 1.5 feet above the 1% annual chance base flood elevation and shall completely span the ~~FEMA designated~~FEMA-designated floodway (Note: a floodplain permit will be required for any development within a FEMA special flood hazard area).

g. Bridges, culverts, and all other drainage structures shall be designed and constructed per 2014 TxDOT Specification Section Items 400 - 499.

h. Provide safety end treatments and headwalls in accordance with TxDOT Bridge Standards details. Slopes tying to natural ground (i.e., wing walls, safety end treatments, etc.) shall not exceed a 6 horizontal to 1 vertical.

B12.10 Roadside Ditches

a. Roadside ditches shall convey runoff from the 10-year storm event with 6 inches of freeboard. During a 100-year storm event, the water elevation shall not exceed the elevation at the adjacent ~~right-of-way~~right-of-way line or the elevation at the ~~right-of-way~~right-of-way adjacent drainage easement. The Engineer shall demonstrate proper cascading of flow through the streets or adequate conveyance capacity to ensure that runoff from the 100-year event is contained within the street right of way and drainage easement(s) as it is conveyed to the outlet point. Supporting calculations shall be provided demonstrating property conveyance of runoff from the 1% annual chance storm.

b. The rational method shall be used to determine peak flows for all roadside ditch ~~design~~designs.

c. Roadside ditches shall have a minimum depth of 18 inches or equal. The minimum depth is to be measured from the edge of the road or the elevation at the ROW, whichever is lower.

d. Velocities in grass-lined roadside ditches shall not exceed 5 feet per second for the design storm. Ditch velocities between 3 and 5 feet per second required block sod or rigid lining (i.e., rip rap, geosynthetic or concrete matting, flexible growth medium, etc.). Concrete slope paving, having a 5-inch minimum thickness with sufficiently designed reinforcement, shall be installed where velocities exceed 5 feet per second for the design storm.

e. Grass-lined roadside ditch front slopes shall have a maximum grade of 6 horizontal to 1 vertical and the back slopes shall have a maximum grade of 4 horizontal to 1 vertical.

f. Ditch longitudinal slopes shall not be less than 0.5%.

g. Refer to Appendix F for a typical roadside ditch cross-section.

h. No utilities shall be placed within the roadside ditches that ~~obstructs~~ obstruct the designed/constructed drainage flows.

~~h.~~i. Manning Coefficient: The "n" coefficient for the ditch calculations shall be a minimum of 0.040. Natural channels shall have a minimum “n” coefficient of 0.060. All coefficient values must be justified.

B12.11 Driveway Culverts

a. Driveway culverts shall comply with the Regulations for Walker County Driveway Permits, Design, and Materials.

b. Driveway culverts shall convey runoff from the 10-year storm event assuming full-flow hydraulic conditions.

c. The rational method shall be used to determine peak flows for driveway culvert design.

d. A driveway culvert schedule shall be provided in the construction drawings and plat. The table shall include section number, block number, lot number, and culvert size.

e. Exit velocities exceeding 5 feet per second shall have erosion protection (i.e., riprap, concrete block mat, concrete lining, etc.) and exit velocities exceeding 10 feet per second shall have concrete energy dissipating devices.

f. Sheet flow from driveways shall be shed to the roadside ditch prior to the sheet flow reaching the driveway culvert crossing.

g. Provide safety end treatments and headwalls in accordance with TxDOT Bridge Standards details.

B12.12 Storm Sewer

a. All closed conduit storm sewers shall have a minimum Manning’s Coefficient of 0.013 and shall be one of the following:

i. Reinforced concrete pipe (RCP) in accordance with 2014 TxDOT Specification Item 464,

~~i.~~ii. Reinforced concrete box culvert (RCBC) in accordance with 2014 TxDOT Specification Item 468 (minimum Manning’s Coefficient of 0.015),

~~ii.~~iii. Dual wall, corrugated, smooth interior, water-tight high-density polyethylene (HDPE) in accordance with ASTM F2306 ~~and~~, AASHTO M252 (or M294), TxDOT Special Specification 4216, and TxDOT Specification DMS-4710 (pipes over 48 inches are not permitted, 30-day mandrel test is required), or

~~iii.~~iv. Dual wall, corrugated, smooth interior, water-tight polypropylene (PP) pipe in accordance with ASTM F2881, ~~and~~ AASHTO M330, TxDOT Special Specification 4216, and TxDOT Specification DMS-4710 (pipes over 48 inches are not permitted, 30-day mandrel test is required).

b. Refer to Appendix I for pipe bedding and backfill details.

c. When storm sewers are permitted outside of the public right of way, the minimum easement width shall be the following:

	Pipe Depth D:		4'	5'	6'	7'	8'	9'	10'	11'	12'	13'	14'
Pipe Dia.	d_0	X Value	15' Esm't	20' Esm't		25' Esm't (Trench Box Required)							
8"	1	0.5	12.0	16.0	20.0	24.0	28.0	32.0	36.0	40.0	44.0	48.0	52.0
12"	1.3		11.1	15.1	19.1	23.1	27.1	31.1	35.1	39.1	43.1	47.1	51.1
15"	1.7		9.9	13.9	17.9	21.9	25.9	29.9	33.9	37.9	41.9	45.9	49.9
18"	2		9.0	13.0	17.0	21.0	25.0	29.0	33.0	37.0	41.0	45.0	49.0
24"	2.5	0.75	8.0	12.0	16.0	20.0	24.0	28.0	32.0	36.0	40.0	44.0	48.0
30"	3			10.5	14.5	18.5	22.5	26.5	30.5	34.5	38.5	42.5	46.5
36"	3.5			9.0	13.0	17.0	21.0	25.0	29.0	33.0	37.0	41.0	45.0
42"	4	1			12.0	16.0	20.0	24.0	28.0	32.0	36.0	40.0	44.0
48"	4.5				10.5	14.5	18.5	22.5	26.5	30.5	34.5	38.5	42.5
54"	5.1	1.25			9.2	13.2	17.2	21.2	25.2	29.2	33.2	37.2	41.2
60"	5.6						15.7	19.8	23.7	27.7	31.7	35.7	39.7
66"	6.2	1.5	Depth is not Applicable					18.4	22.4	26.4	30.4	34.4	38.4
72"	6.7							16.9	20.9	24.9	28.9	32.9	36.9

Trench Width Formula for Predominately Type C Soils: $W = d_0 + 2X + 4\ [D - (d_0 + 0.5)]$

d. The design storm for storm sewer design shall be in accordance with Table B4.1. The design storm HGL shall not exceed 12-inches below the gutter flow line.

e. For the 100-year storm event, the starting HGL shall be equal to the top of pipe or the 25-year storm event water surface elevation of the receiving watercourse, whichever is greater.

f. Storm sewer conduits shall have a minimum velocity of 3 feet per second and a maximum velocity of 10 feet per second when flowing full.

g. Storm manholes shall have a maximum spacing of 600 feet measured along the conduit run. Manholes for storm sewer conduits shall be placed at size changes, cross-section changes, grade changes, inlet lead and conduit intersections, and direction changes.

h. At the change in pipe size, match the soffits of the two pipes.

i. A straight line should be used for the design of precast inlet leads and storm sewers 30 inches in diameter or less. Precast storm sewers 36 inches in diameter and larger may be deflected at joints not to exceed the manufacturer's recommendation.

j. Soil borings with logs shall be made along the alignment of all storm sewers having a cross-section equal to or greater than 42 inches in diameter or equivalent cross-section area. Borings should be taken at intervals not exceeding 500 linear feet and to a depth not less than 3 feet below the flow line of the sewer.

k. Any storm sewer 42 inches or smaller located underneath or within 1 foot of a paving section shall be bedded and backfilled 2 sack cement stabilized sand.

l. Curb inlets shall be designed to prevent water from ponding above the curb during the 5-year storm event.

m. The gutter run to an inlet shall not exceed 700 feet.

n. In profile view, provide both top-of-curb ground elevations at the left and right ROW. Curbs should be below both right-of-way profiles to facilitate drainage. The right-of-way must drain to the street for curbed roads at a minimum slope of ¼ inch per foot, and a maximum slope of 1 foot per 7 feet. Show and label proposed profiles where cut or fill is necessary.

o. House finished floor elevations shall be set a minimum of 1 foot above natural ground or per the current floodplain regulations in relation to the base flood elevation, whichever is greater. This minimum requirement shall be noted on the plat.

p. During a 100-year storm event, the water elevation shall not exceed the elevation at the adjacent ~~right of way~~right-of-way line or the elevation at the ~~right of way~~right-of-way adjacent drainage/utility easement. The Engineer shall demonstrate proper cascading of flow through the streets or adequate conveyance capacity in the storm sewer pipes and inlets to ensure that runoff from the 100-year event is contained within the street right of way as it is conveyed to the outlet point. Supporting calculations shall be provided demonstrating property conveyance of runoff from the 1% annual chance storm.

q. Within 14 days of ceasing construction, seed all disturbed areas within a uniform (i.e., evenly distributed, without bare areas) perennial vegetative cover. The density shall be at least 70% and consist of suitable background vegetative cover for the area. Equivalent permanent stabilization measures are also acceptable. The method of stabilization to be utilized shall be specified in the plans.

B13 - Testing and Reporting

The following list is the minimum requirements that will be provided at the pre-construction conference and the material testing shall be to the satisfaction of the County. The Commissioners Court reserves the right to require any additional inspection, testing, or reporting, at the expense of the Owner, as deemed necessary to ensure compliance with these regulations and/or standard construction/engineering practices.

B13.1 Prior to construction, the applicant shall request and attend a pre-construction meeting with the County. The developer, the applicant's engineer, and the contractor are also required to attend. The applicant's engineer shall periodically inspect the construction. It is the responsibility of the applicant's engineer to ensure and certify that the project is constructed in accordance with the plans and specifications.

~~B13.1~~B13.2 The owner/developer or contractor needs to ~~provide~~ secure an A2LA Certified Independent Testing Laboratory for material testing~~a material testing lab to the County for approval~~.

~~B13.2~~B13.3 ~~Prior to subgrade inspection, t~~The County will require soil test reports, lab recommendations of stabilization, proof roll reports, density test reports, and PH Test Reports (~~if required~~when applicable).

~~B13.3~~B13.4 Prior to base inspection/pre-paving, the County will require base depth reports, base source/tickets, and compaction/density tests.

~~B13.4~~B13.5 Notify the County prior to placing drainage structures and bridges. ~~-~~County may inspect drainage structures prior to and during~~-to~~ installation. ~~-~~This includes steel placement, dimensions, precast structures, etc.

~~B13.5~~B13.6 Prior to paving, provide emulsion submittals and concrete/asphalt submittals for County Review, and the County must inspect the base/rebar at a scheduled inspected, requested by the certifying engineer. ~~Notify the County~~Obtain a "no objection" from the County prior to paving~~ 48 hours prior to paving~~.

B13.7 After paving, provide core/cylinder ~~samples~~ test results and tickets for County for review. Where cores are made, the developer is required to repair the hole with like material.

~~B13.6~~B13.8 If visual concerns are noted at any time, additional testing may be required at the County's discretion.

~~B13.7 During the final walkthrough, a complete package of lab reports will be required.~~

~~B13.8~~ After construction is deemed complete ~~and all punchlist items are addressed~~, the applicant's engineer shall submit a Certification of Completion, a complete package of lab reports, and request construction acceptance. In addition, the applicant's engineer shall submit certified record drawings, with all revisions clouded~~, to the County that include the following statement on the cover sheet:~~

~~*B13.9 I, _____, a registered Professional Engineer, duly licensed to practice in the State of Texas do hereby certify that construction was completed in accordance with the plans and specifications approved by Walker County.*~~. The Engineer's Certification of Completion for is included in Appendix E. After receipt of a complete certification package, a final walkthrough will be scheduled and a punch list shall be generated.

Appendix C - Plat Notes

C1 - Owner's Dedication

STATE OF TEXAS §
§ KNOW ALL MEN BY THESE PRESENTS;
COUNTY OF WALKER §

I, *(Current Owner)* sole Owner** *(or co-Owner)* of the certain tract of land shown hereon and described in a deed recorded in Document No. (*or Volume and Page*) of the Official Records of Walker County, Texas, **[and do hereby state that there are no lien holders of the certain tract of land]*, and do hereby *(subdivide, re-subdivide, amend, etc.)* said tract as shown hereon, and do hereby consent to all plat note requirements shown hereon, and do hereby forever dedicate to the public the roads, alleys, rights-of-way, easements and public places shown hereon for such public purposes as Walker County may deem appropriate and do hereby state that all public roadways and easements as shown on this plat are free of liens or this dedication is approved by a lienholder. This subdivision is to be known as (*name of subdivision*).

TO CERTIFY WHICH, WITNESS by my hand this_____day of_____, 20 __.

_____<*Owner's signature*>
<*Typed Name*>
<*Typed Title*>
<*Typed Address*>

* *If there is a Lien Holder of the property, remove the bracketed statement and add a separate signature block and notary signature block for the Lienholder or submit a Lienholder's Subordination to Dedication (obtain the current form from Planning and Development).*

** *There must be a separate signature block, each with a notary signature block, for each Owner on the deed.*

C2 - Roadway Construction

In approving this plat by the Commissioners Court of Walker County, Texas, it is understood that the building of all roads, and other public thoroughfares, and any bridges or culverts necessary to be constructed or placed is the responsibility of the Owner(s) of the tract of land covered by this plat in accordance with the plans and specifications prescribed by the Commissioners Court of Walker County, Texas. Said Commissioners Court assumes no obligation to build or maintain any of the roads, or other public thoroughfares shown on this plat, or of constructing or maintaining any of the bridges or drainage improvements in connection therewith. The County will assume no responsibility for drainage ways, stormwater management controls, or easements in the subdivision, other than those within the dedicated right of way or public easements at such time, if any, the roads are accepted for public maintenance. Until such time, if any, said infrastructure is adopted into public maintenance, *<Assigned Party>* shall be responsible for the ongoing maintenance of the roads, rights-of-way, signage, drainage, and other improvements within the subdivision.

C3 - Owner's Responsibilities

It is the responsibility of the Owner, not the County, to assure compliance with the provisions of all applicable state, federal, and local laws and regulations relating to the platting and development of this property.

The County assumes no responsibility for the accuracy of representations by other parties in this plat. Floodplain data, in particular, may change. It is further understood that the Owner(s) of the tract of land covered by this plat, its successors and/or assigns, or a designated property owner's association must install and maintain at their own expense all roads, stormwater management controls, traffic control devices, and signage that may be required until such time, if any, said infrastructure in the subdivision have been accepted for public maintenance.

C4 - Commissioners Court Approval

STATE OF TEXAS §
§ KNOW ALL MEN BY THESE PRESENTS;
COUNTY OF WALKER §

The Commissioners Court of Walker County, Texas, does hereby certify that this map or plat, with field notes hereon, for a subdivision having been fully presented to the Commissioners Court of Walker County, Texas, and by the said Court duly considered, was on this day approved and that this plat is authorized to be registered and recorded in the proper records of the County Clerk of Walker County, Texas. This certification is based upon the representations of the developer/developer's agent, engineer, sanitarian, and/or surveyor whose seal(s) and/or signatures are affixed hereto. This certification is made solely upon such representations and should not be relied upon for verifications of the facts alleged. Walker County disclaims any responsibility to any member of the public for independent verification of the representations, factual or otherwise, contained in this plat and the documents associated with it.

Insert Current Commissioners Court Signature Block _____

C5 - County Clerk's Certification

STATE OF TEXAS §
§ KNOW ALL MEN BY THESE PRESENTS;
COUNTY OF WALKER §

I, <*name of current clerk*>, Clerk of the County Court of said County, do hereby certify that the foregoing instrument in writing, with its certificate of authentication, was filed for record in my office on the _____ day of _____, 20 ___ A.D., at _____o'clock, ___.M., ~~and~~ and duly recorded this the day of _____, 20 __ A.D., at _____o'clock, __.M., in the ~~Official Public~~Plat Records of said County in ~~Instrument No~~cabinet _____, page _____.~~_____~~.

TO CERTIFY WHICH, WITNESS my hand and seal at the County Court of said County, at my office in Huntsville, Texas, the date last shown above written.

<*name of current clerk*>, Clerk County Court
of Walker County, Texas

By:_____, Deputy

C6 - On-site Sewage Facility Review

Based upon a review of the plat and plans as represented by the said engineer or surveyor, I, the below signed design/review professional, being qualified to make said determination under Texas law, find that this plat complies with the requirements of the Walker County On-Site Sewage Facility Regulations, and Title 30 of the Texas Administrative Code, Chapter 285, including but not limited to the suitability of the proposed lots to accommodate on-site sewage facilities within the proposed development considering all of the requirements of Title 30, 285 TAC and any applicable local orders. I also agree that Walker County, its agents, and assigns bear no responsibility to any member of the public for independent verification of the representations, factual or otherwise, contained in this plat and the documents associated with it.

_____ _____
<name of P.E. or R.S> Date

C7 - Mailboxes

Cluster and individual mailboxes, if allowed, shall be set three feet from the edge of the pavement or behind curbs, when used. All mailboxes within County arterial right-of-way shall meet the current TxDOT standards. Any mailbox that interferes with or negatively affects the maintenance or use of the roads or drainage system may be removed by Walker County.

C8 - Floodplain Regulations Certification

(To be Provided on ETJ Plats and Major Plats)

Based upon a review of the plat and associated plans, I, the below signed Professional Engineer find that this plat complies with the requirements of the current Walker County Floodplain Regulations. I further understand and agree that this finding is made by and through my independent review, and ~~that~~ Walker County has no responsibility to any member of the public for independent verification of the representations, factual or otherwise, contained in this plat and the documents associated ~~within~~ with it.

_____ _____

<name of P.E > Date

C9 - Development Notes

No structure or land within this plat shall hereafter be developed without first obtaining a Development Permit from the Walker County Floodplain Administrator unless the proposed development is exempt or excepted from the Walker County Floodplain Development Regulations.

The minimum, lowest finished floor elevation shall be in ~~minimum~~ compliance with the local~~, State, or Federal~~ floodplain regulations and the finished floor elevation noted on the plat, whichever elevation is higher.

C10 - Plat Notes Addressing Area Drainage

Note for Minor Subdivision Plat

All owners of lots within the subdivision shall have the responsibility of complying with the Walker County Subdivision Regulations' policies on drainage runoff due to the development of impervious areas created through the development of the lot for residential, commercial, or recreational use. It is the responsibility of lot owners to comply with any regulations or limitations noted, and permits issued by Walker County for development do not act as a waiver or variance of the lot owner's responsibility to provide for excess runoff and drainage created by the permitted development. If detention of water is necessary in order to comply with the local, state, or federal regulations including but not limited to the Walker County Subdivision Regulations then the owner may be able to accomplish compliance with said policies through creating detention on a single lot, multiple lots, or the entire subdivision depending on the circumstances involved and depending on the owner's ability to obtain the cooperation of other owners in the subdivision. A copy of an agreement between owners to create detention shall be submitted to Walker County and filed in the public records becoming a restriction on future owners, heirs, and assigns.

Engineer's Note for Subdivision Plats
(certified by engineer)

The design of this project will not negatively impact this property or adjacent properties. Based on calculations made from available data, if the impervious cover (structures, driveways, sidewalks, etc.) on each lot does not exceed ~~XXXX~~ _____square feet, then the existing detention on the property will be sufficient. However, if the impervious cover of the property exceeds or surpasses ~~XXXX~~ _____square feet then further study will be necessary and possible drainage/detention improvements may be required in accordance with current Local, State, and Federal regulations including the Walker County Subdivision Regulations. Local approval or allowance must be given by Walker County in writing prior to the alteration of the drainage infrastructure. It is the responsibility of lot owners to comply with any regulations or limitations noted, and permits issued by Walker County for development do not act as a waiver or variance of the lot owner's responsibility to provide for excess runoff and drainage created by the permitted development.

The first section of this note can be altered to reflect the weighted development of larger lots considering the effect of increase in runoff on a per lot basis by allowing larger amounts of impervious cover on larger acreage lots or could reflect a unified sizing of impervious cover for all lots in the subdivision considering the effects of increased runoff from the subdivision as a whole.
Example: … if impervious cover on Lots 1,2,&3 does not exceed 6,000 sq. ft. and impervious cover on lots 4 & 5 does not exceed 8,000 sq. ft. then…

Drainage Acceptance Note on all Plats
(certified by owner/developer)

All lots within the subdivision and the owners thereof must continue to accept all existing drainage flows and drainage structures in place at the time of development that are a part of or necessary to the existing or designed roads infrastructure or the existing or designed system of drainage, in addition to all natural flows of water entering onto or crossing the property.

C11 - Plat Notes Addressing Utilities

Utilities shall be installed within a dedicated utility easement. Utilities are not permitted within drainage easements, unless specifically excepted by the subdivision regulations.

Appendix D - Plat Application Checklists

WALKER COUNTY SUBDIVISION APPLICATION CHECKLISTS

The applicant is responsible for the submittal of all documents on the checklist with each separate application submittal. The submittal of a document or file under a previous application does not supplant the requirement for submittal with a future application. Application submittals shall be submitted in whole on the date of application; applications will not be allowed to be submitted at separate times or on separate dates.

All submittals shall be submitted with 3 properly sized paper copies and a digital .pdf file unless otherwise required below or by the Walker County Subdivision Regulations. Any digital media delivered with or containing part of an application, including but not limited to flash drives, DVDs, hard drives, etc., are considered to be part of the application and will not normally be returned to applicant.

SUBMITTAL REQUIREMENTS BY APPLICATION TYPE		
Variance Request Application Submittal Checklist		
1		Completed Variance Request Application Form
2		Copy of the Deed for the Parent Tract and an acceptable Title Commitment or Title Policy/Report
3		Authorized Signatory Documentation
4		7 paper copies and 1 digital copy (.pdf) of all plans, drawings, exhibits, engineering studies, or other back-up submitted in support of the variance request.
Plat Application Submittal Checklist		
1*		Approved 911 Addressing Road and Feature Name Review. (If applicable)
2*		Completed Application Form
3*		Required Fee(s)
4*		Authorized Signatory Documentation
5*		Copy of the Deed for the Parent Tract and an acceptable Title Commitment or Title Policy/Report
6*		Copies of any approved variance requests that relate to the application (if applicable)
7*		Copy of an approved *OSSF Subdivision Planning Materials Submittal for Subdivision* (If applicable)
8*		Approved Development Permit under the Regulations for Floodplain Management for all proposed infrastructure. (If applicable)
9		Copies of required Plans, Reports, Calculations, and Studies sealed by a Professional Engineer. (3 properly sized paper copies and 2 digital files (.pdf,.dwg) (if applicable)
10*		Copies of the proposed Final Plat including all seals and signatures. (3 paper copies, ~~3~~ 2 mylar copies, and three digital files (.pdf, .dwg, and shapefile formats)
11		Sealed Engineer's itemized list of improvements with quantities (excluding costs) necessary to complete the road and drainage improvements and is sufficient for Commissioners Court to set the surety amount~~Cost Estimate for Road and Drainage Improvements (If applicable)~~
12		Improvement Maintenance Plan (if applicable)
13		An original copy of the completed financial surety documents/or documentation of acceptance of completed construction and post-construction bonding.
14		Letters of Serviceability from the Wastewater, Water, and Electric provider
15		Groundwater Certification (if applicable)
16*		Tax Certificate Showing Taxes Paid to Date
17*		Necessary Approvals from Other Governmental Entities (If applicable)(TXDOT, TCEQ, etc.)
~~18~~		~~Covenant for Maintenance of Storm Water Detention System~~
**Plat Applications and Amending or Re-plat Applications classified as Minor Subdivisions with no improvements related to development required need only submit the items marked with an asterisk.*		
(If applicable) - Some application submittals may not be applicable to all subdivision applications, especially in cases where no infrastructure is required or proposed. Check regulations for applicability.		
Amending or Re-plat Applications additional items		
1		A copy of the current deed restrictions for the subdivision, if any.

Exception Application Submittal Checklist		
1		Completed Variance Request Application Form
2		Required Fee(s) per the current schedule of fees
3		Copy of the Current Deed for the Parent
4		Copy of an approved On-Site Sewage Facility Subdivision/Development Plan
5		Written copies of any applicable Federal, State, and Local approvals required. (TXDOT, TCEQ, etc)
6		Copy of plat and metes and bounds description for proposed
7		Acceptable Authorized Signatory Documentation for any plat for any agent not listed on the deed, or for any agent of a corporation or other entity having ownership of the land.
8		Copy of the tax certificate showing taxes paid to date. (County Clerk's Requirement for filing)

Appendix E - ~~Intentionally~~ Construction Documents~~Left Blank~~

[ENGINEERING FIRM'S LETTERHEAD WITH FIRM NUMBER]

ENGINEER'S CERTIFICATION OF COMPLETION

[SUBDIVISION NAME AND SECTION NUMBER, IF APPLICABLE]

In accordance with the Walker County Subdivision Regulations, I _____, P.E., a registered Engineer duly licensed to practice in the State of Texas, on behalf of _____, the Applicant, do hereby certify that the subject subdivision has been constructed as designed, according to the approved plans and specifications, in accordance with standard engineering practice for public infrastructure, and to the standards of the Walker County Subdivision Regulations. I am providing this certification based on a visual inspection of the construction and the review of applicable and sufficient laboratory testing. I further certify that the required improvements are complete and ~~currently~~ functioning.

I have provided the following required items and respectfully request Initial Certification of the subject subdivision.

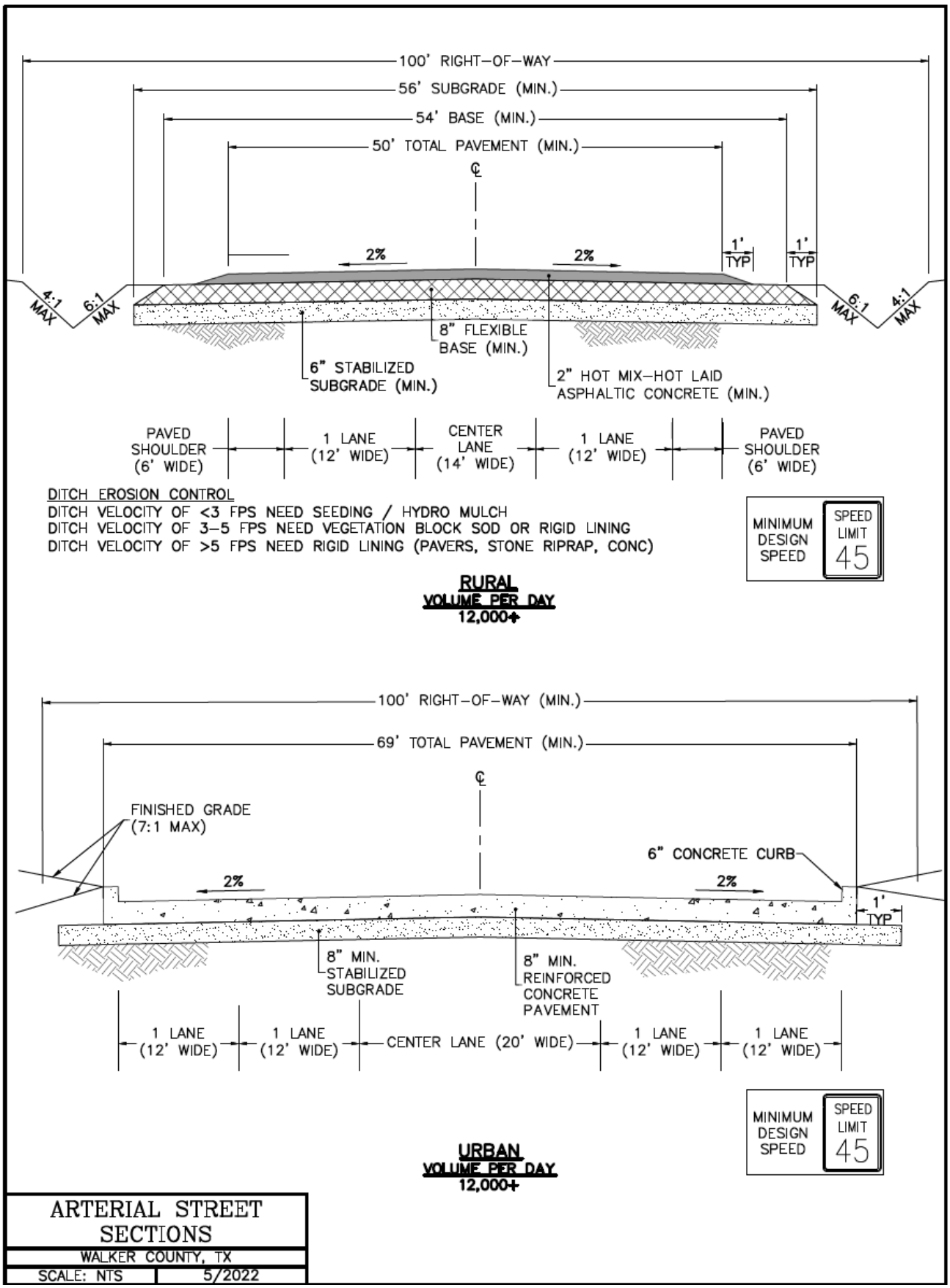
1. Digital copy of the engineer's certified record drawings
2. Hard copy of the engineer's certified record drawings
3. Applicant's Certification of Completion
4. Test Reports
5. Maintenance Bond
6. (add any additional items)

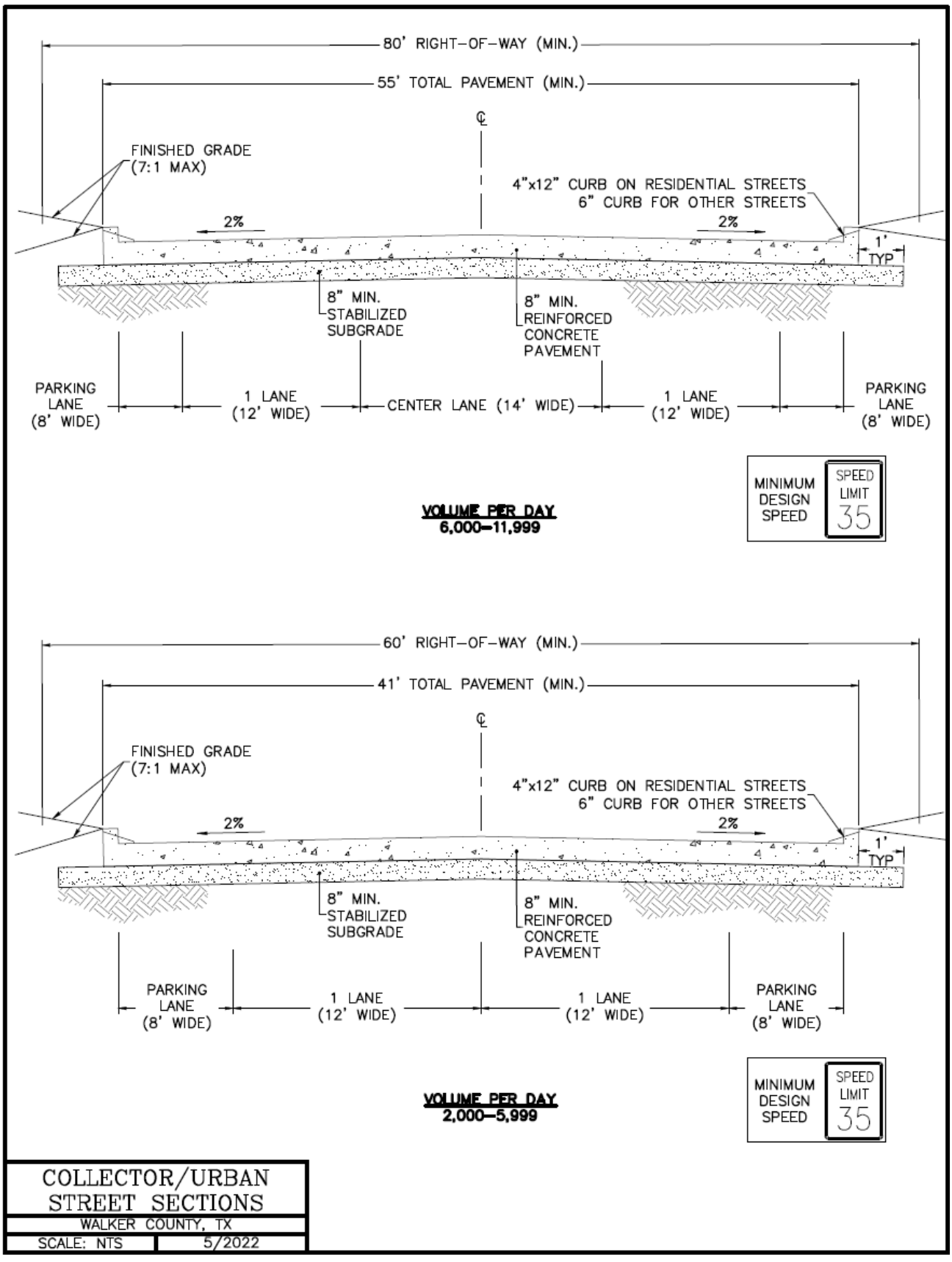
[Engineer's seal with signature and date]

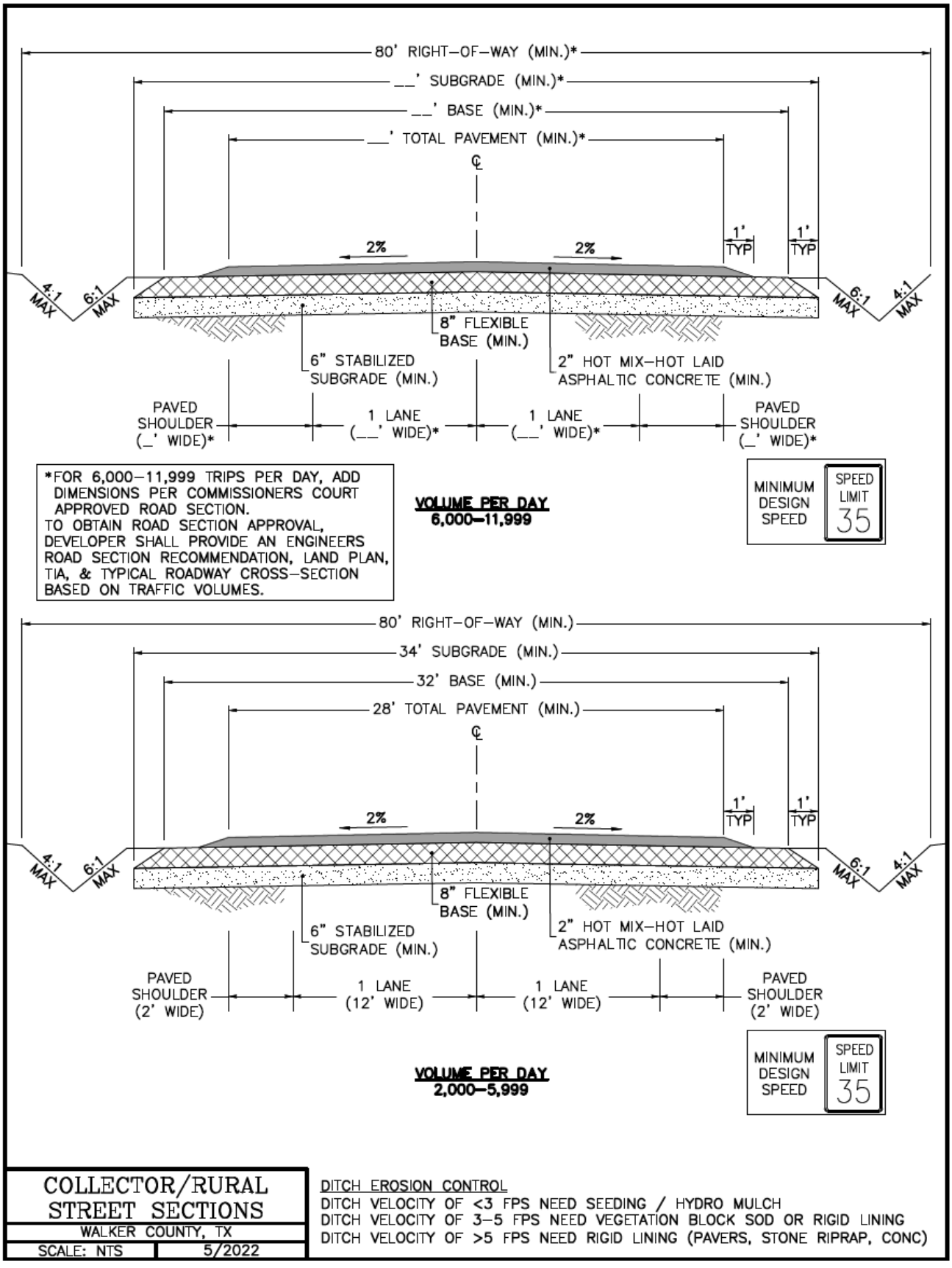
_____

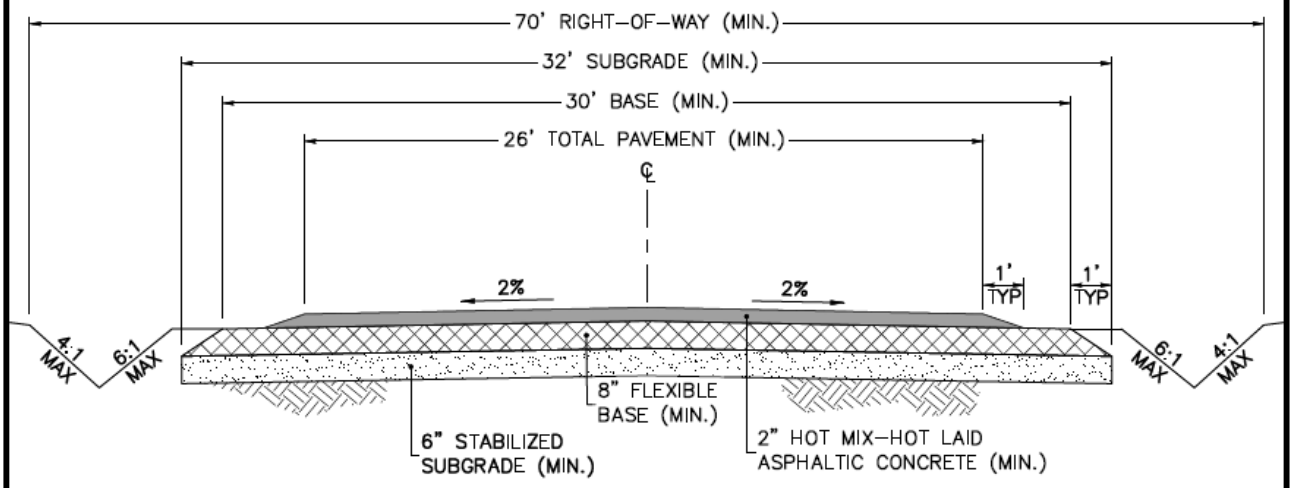
_____

Appendix F - Roadway Cross-Sections & Details


100' RIGHT-OF-WAY
56' SUBGRADE (MIN.)
54' BASE (MIN.)
50' TOTAL PAVEMENT (MIN.)
℄
2%
2%
1' TYP
1' TYP
4:1 MAX
6:1 MAX
6:1 MAX
4:1 MAX
8" FLEXIBLE BASE (MIN.)
6" STABILIZED SUBGRADE (MIN.)
2" HOT MIX-HOT LAID ASPHALTIC CONCRETE (MIN.)
PAVED SHOULDER (6' WIDE)
1 LANE (12' WIDE)
CENTER LANE (14' WIDE)
1 LANE (12' WIDE)
PAVED SHOULDER (6' WIDE)
DITCH EROSION CONTROL
DITCH VELOCITY OF <3 FPS NEED SEEDING / HYDRO MULCH
DITCH VELOCITY OF 3-5 FPS NEED VEGETATION BLOCK SOD OR RIGID LINING
DITCH VELOCITY OF >5 FPS NEED RIGID LINING (PAVERS, STONE RIPRAP, CONC)
MINIMUM DESIGN SPEED
SPEED LIMIT 45
RURAL
VOLUME PER DAY
12,000+
100' RIGHT-OF-WAY (MIN.)
69' TOTAL PAVEMENT (MIN.)
℄
FINISHED GRADE (7:1 MAX)
6" CONCRETE CURB
2%
2%
1' TYP
8" MIN. STABILIZED SUBGRADE
8" MIN. REINFORCED CONCRETE PAVEMENT
1 LANE (12' WIDE)
1 LANE (12' WIDE)
CENTER LANE (20' WIDE)
1 LANE (12' WIDE)
1 LANE (12' WIDE)
MINIMUM DESIGN SPEED
SPEED LIMIT 45
URBAN
VOLUME PER DAY
12,000+
ARTERIAL STREET SECTIONS
WALKER COUNTY, TX
SCALE: NTS
5/2022


80' RIGHT-OF-WAY (MIN.)
55' TOTAL PAVEMENT (MIN.)
℄
FINISHED GRADE
(7:1 MAX)
4"x12" CURB ON RESIDENTIAL STREETS
6" CURB FOR OTHER STREETS
2%
2%
1'
TYP
8" MIN.
STABILIZED
SUBGRADE
8" MIN.
REINFORCED
CONCRETE
PAVEMENT
PARKING
LANE
(8' WIDE)
1 LANE
(12' WIDE)
CENTER LANE (14' WIDE)
1 LANE
(12' WIDE)
PARKING
LANE
(8' WIDE)
VOLUME PER DAY
6,000-11,999
MINIMUM
DESIGN
SPEED
SPEED
LIMIT
35
60' RIGHT-OF-WAY (MIN.)
41' TOTAL PAVEMENT (MIN.)
℄
FINISHED GRADE
(7:1 MAX)
4"x12" CURB ON RESIDENTIAL STREETS
6" CURB FOR OTHER STREETS
2%
2%
1'
TYP
8" MIN.
STABILIZED
SUBGRADE
8" MIN.
REINFORCED
CONCRETE
PAVEMENT
PARKING
LANE
(8' WIDE)
1 LANE
(12' WIDE)
1 LANE
(12' WIDE)
PARKING
LANE
(8' WIDE)
VOLUME PER DAY
2,000-5,999
MINIMUM
DESIGN
SPEED
SPEED
LIMIT
35
COLLECTOR/URBAN
STREET SECTIONS
WALKER COUNTY, TX
SCALE: NTS
5/2022

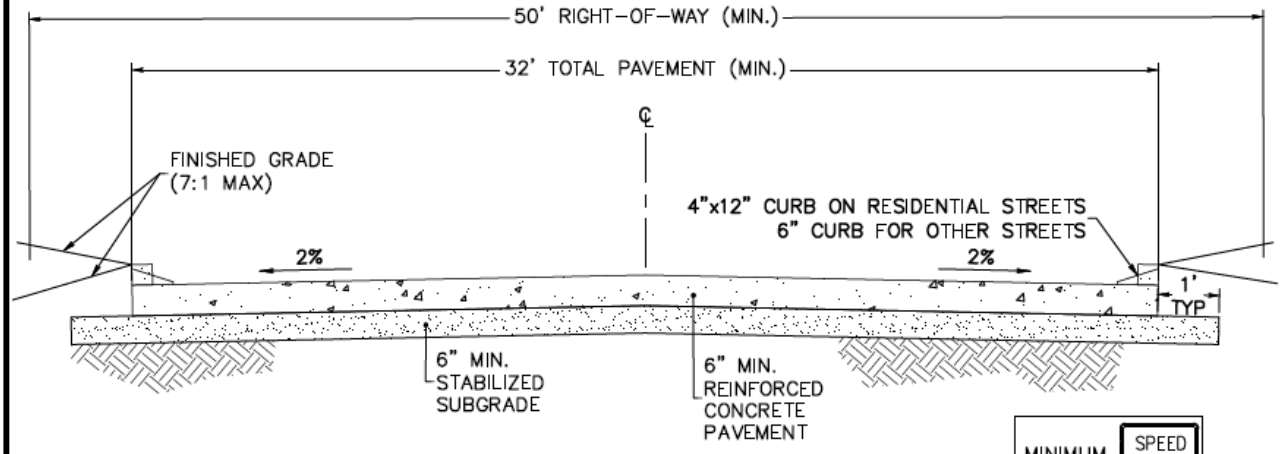

80' RIGHT-OF-WAY (MIN.)*
__' SUBGRADE (MIN.)*
__' BASE (MIN.)*
__' TOTAL PAVEMENT (MIN.)*
℄
2%
2%
1' TYP
1' TYP
4:1 MAX
6:1 MAX
6:1 MAX
4:1 MAX
8" FLEXIBLE BASE (MIN.)
6" STABILIZED SUBGRADE (MIN.)
2" HOT MIX-HOT LAID ASPHALTIC CONCRETE (MIN.)
PAVED SHOULDER (_' WIDE)*
1 LANE (__' WIDE)*
1 LANE (__' WIDE)*
PAVED SHOULDER (_' WIDE)*
*FOR 6,000-11,999 TRIPS PER DAY, ADD DIMENSIONS PER COMMISSIONERS COURT APPROVED ROAD SECTION.
TO OBTAIN ROAD SECTION APPROVAL, DEVELOPER SHALL PROVIDE AN ENGINEERS ROAD SECTION RECOMMENDATION, LAND PLAN, TIA, & TYPICAL ROADWAY CROSS-SECTION BASED ON TRAFFIC VOLUMES.
VOLUME PER DAY
6,000-11,999
MINIMUM DESIGN SPEED
SPEED LIMIT 35
80' RIGHT-OF-WAY (MIN.)
34' SUBGRADE (MIN.)
32' BASE (MIN.)
28' TOTAL PAVEMENT (MIN.)
℄
2%
2%
1' TYP
1' TYP
4:1 MAX
6:1 MAX
6:1 MAX
4:1 MAX
8" FLEXIBLE BASE (MIN.)
6" STABILIZED SUBGRADE (MIN.)
2" HOT MIX-HOT LAID ASPHALTIC CONCRETE (MIN.)
PAVED SHOULDER (2' WIDE)
1 LANE (12' WIDE)
1 LANE (12' WIDE)
PAVED SHOULDER (2' WIDE)
VOLUME PER DAY
2,000-5,999
MINIMUM DESIGN SPEED
SPEED LIMIT 35
COLLECTOR/RURAL STREET SECTIONS
WALKER COUNTY, TX
SCALE: NTS
5/2022
DITCH EROSION CONTROL
DITCH VELOCITY OF <3 FPS NEED SEEDING / HYDRO MULCH
DITCH VELOCITY OF 3-5 FPS NEED VEGETATION BLOCK SOD OR RIGID LINING
DITCH VELOCITY OF >5 FPS NEED RIGID LINING (PAVERS, STONE RIPRAP, CONC)



DITCH EROSION CONTROL
DITCH VELOCITY OF <3 FPS NEED SEEDING / HYDRO MULCH
DITCH VELOCITY OF 3-5 FPS NEED VEGETATION BLOCK SOD OR RIGID LINING
DITCH VELOCITY OF >5 FPS NEED RIGID LINING (PAVERS, STONE RIPRAP, CONC)

MINIMUM DESIGN SPEED — SPEED LIMIT 30

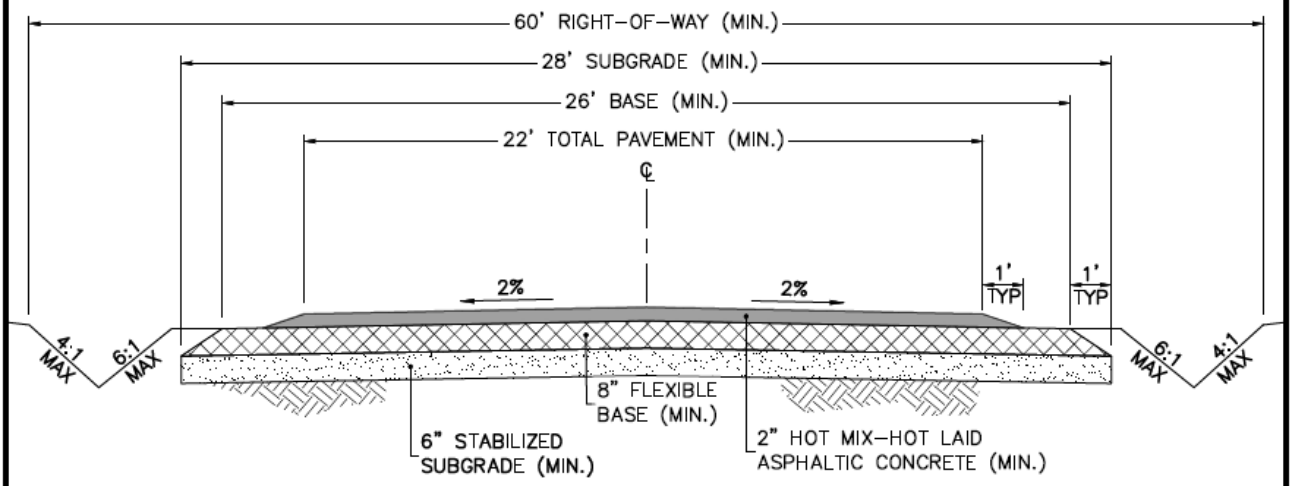
RURAL
VOLUME PER DAY
LESS THAN 2,000



MINIMUM DESIGN SPEED — SPEED LIMIT 30

URBAN
VOLUME PER DAY
LESS THAN 2,000

LOCAL STREET SECTIONS	
WALKER COUNTY	
SCALE: NTS	5/2022



DITCH EROSION CONTROL
DITCH VELOCITY OF <3 FPS NEED SEEDING / HYDRO MULCH
DITCH VELOCITY OF 3-5 FPS NEED VEGETATION BLOCK SOD OR RIGID LINING
DITCH VELOCITY OF >5 FPS NEED RIGID LINING (PAVERS, STONE RIPRAP, CONC)

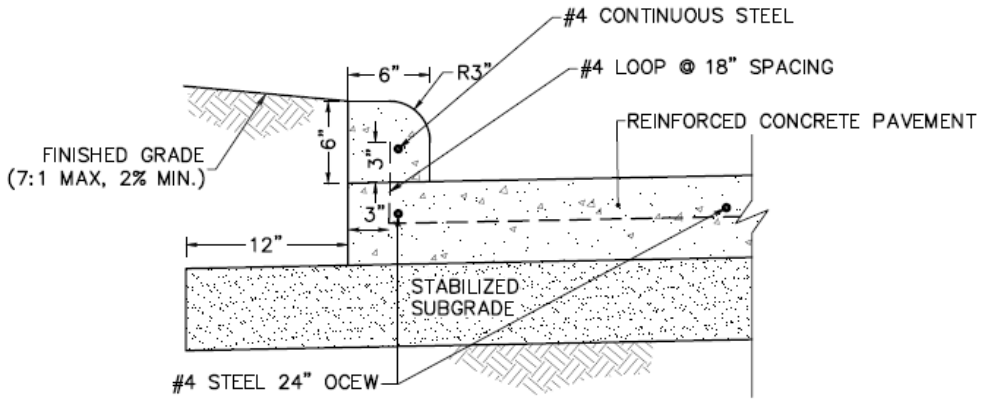
MINIMUM DESIGN SPEED	SPEED LIMIT 30

RURAL
VOLUME PER DAY
LESS THAN 190

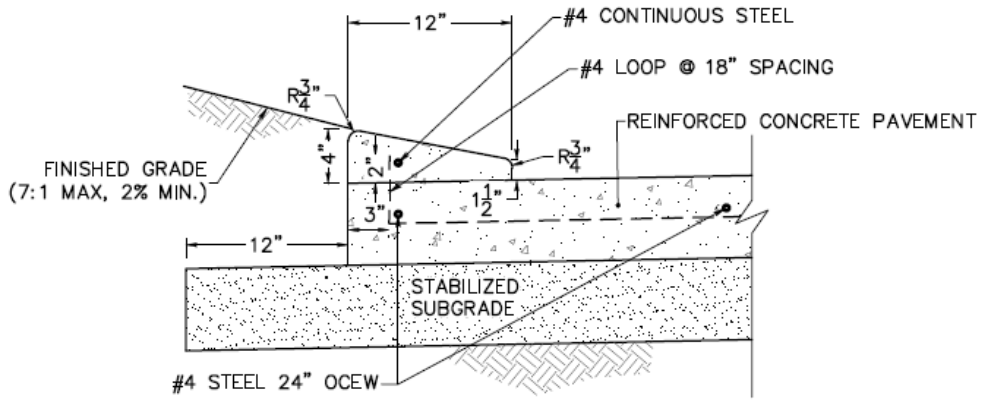
LOCAL LOW VOLUME STREET RESTRICTIONS:
1. ONLY PERMITTED ON RURAL DEVELOPMENT.
2. THE STREET SHALL NOT EXCEED 1,000 FEET.
3. THE DEVELOPMENT MAY ONLY CONSIST OF ONE STREET.

LOCAL LOW VOLUME STREET SECTION	
WALKER COUNTY	
SCALE: NTS	5/2022

Appendix G - Curb Details



6" CURB
(ALL STREETS)



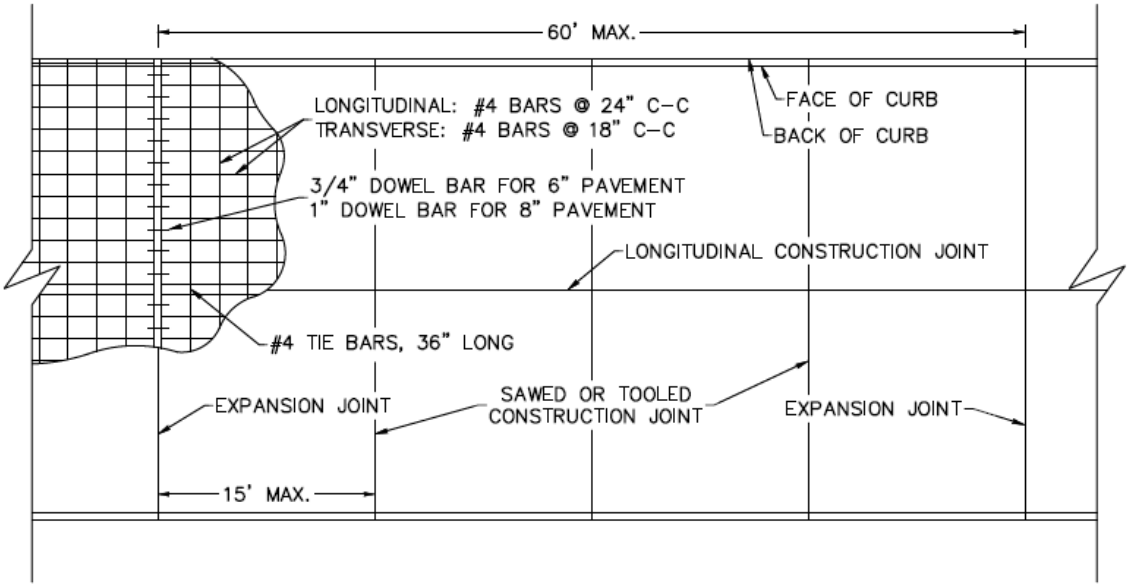
4"X12" ROLLOVER CURB
(RESIDENTIAL LOTS ONLY)

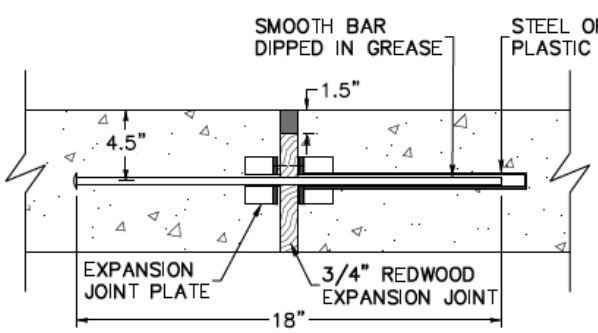
NOTES:

1. CONCRETE SHALL BE CLASS A (3000 PSI).
2. ALL REINFORCING BARS SHALL BE #4 GRADE 60 STEEL (100% TIED), UNLESS OTHERWISE SPECIFIED.
3. ROUND ALL EXPOSED SHARP EDGES WITH A ROUNDING TOOL TO A MINIMUM RADIUS OF 1/4 INCH.
4. PROVIDE EPOXIED DOWELS WHERE CONCRETE CURBS ARE PLACED ON EXISTING CONCRETE PAVEMENT.
5. EXPANSION AND CONTRACTION JOINTS SHALL BE CONSTRUCTED TO MATCH, INCLUDING PAVEMENT JOINTS IN THE CURB AND GUTTER LINES ADJACENT TO JOINTED CONCRETE PAVEMENT. WHERE PLACEMENT OF CURB OR CURB AND GUTTER IS NOT ADJACENT TO CONCRETE PAVEMENT, EXPANSION JOINTS SHALL BE PROVIDED AT STRUCTURES, CURB RETURNS, AND AT THE LOCATIONS DIRECTED BY THE ENGINEER.
6. ONE–HALF INCH EXPANSION JOINT MATERIAL SHALL BE PROVIDED WHERE CURB OR CURB AND GUTTER IS ADJACENT TO SIDEWALK OR RIPRAP.
7. ALL JOINTS SHALL BE EPOXY SEALED, (GRAY COLOR TO MATCH).
8. ALL CURB SHALL BE SPRAYED WITH WHITE PIGMENTED CURING COMPOUND.
9. PLACE BACKFILL BEHIND THE CURB WITHIN 7–DAYS OF NEW CURB INSTALLATION.

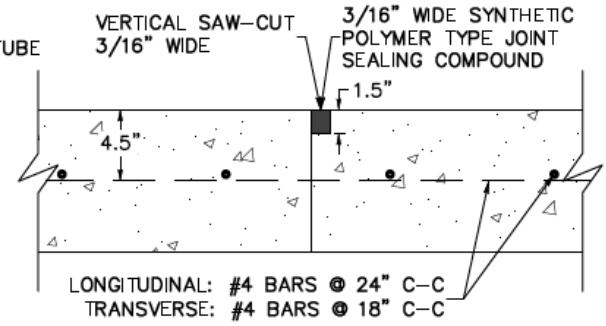
CONCRETE CURB DETAILS	
WALKER COUNTY	
SCALE: NTS	5/2022

Appendix H - Concrete Pavement Details



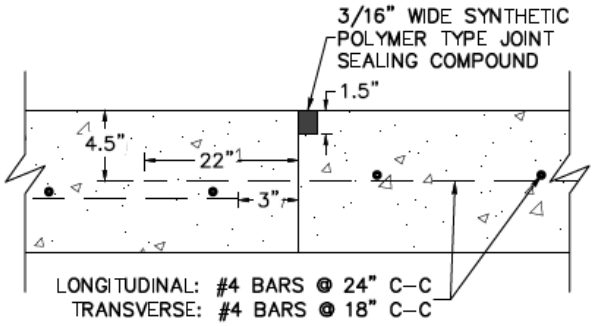


EXPANSION JOINT



TRANSVERSE "SAWED" CONSTRUCTION JOINT

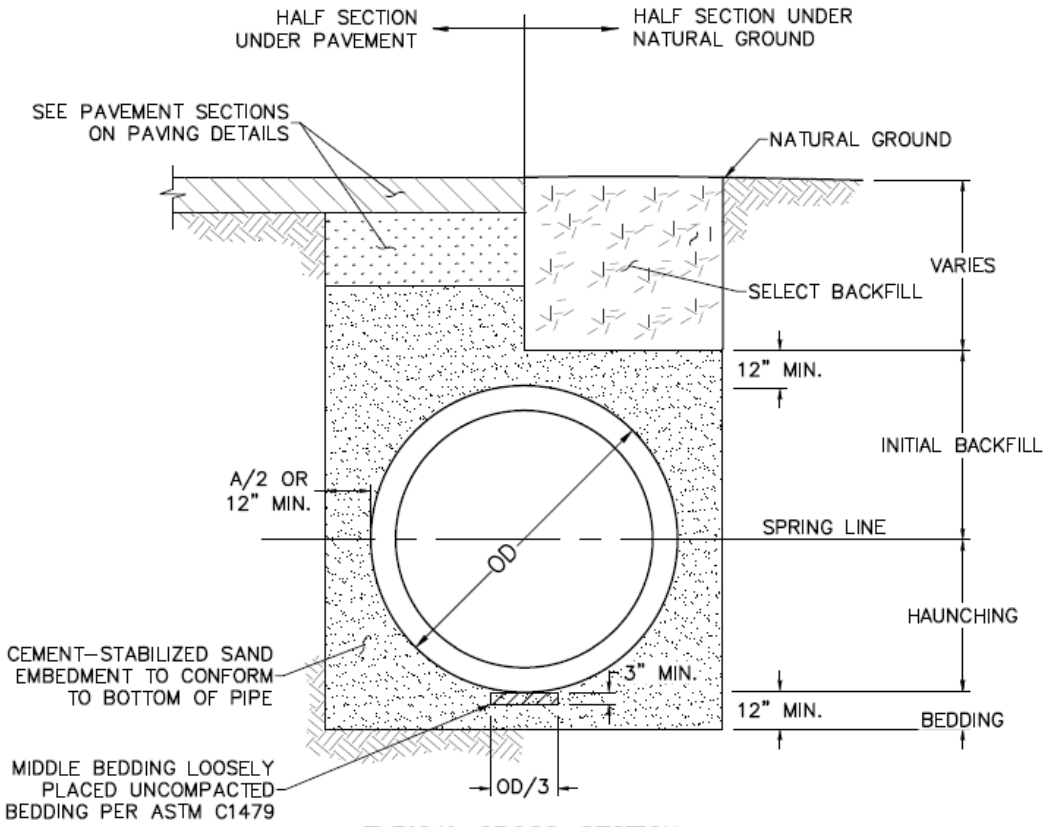
NOTES:
1. CONCRETE SHALL BE CLASS A (3000 PSI @ 28 DAYS).
2. ALL REINFORCING BARS SHALL BE #4 GRADE 60 STEEL (100% TIED), UNLESS OTHERWISE SPECIFIED.
3. ROUND ALL EXPOSED SHARP EDGES WITH A ROUNDING TOOL TO A MINIMUM RADIUS OF 1/4 INCH



LONGITUDINAL CONSTRUCTION JOINT

CONCRETE PAVEMENT DETAILS	
WALKER COUNTY	
SCALE: NTS	5/2022

Appendix I - Storm Bedding and Backfill Details



TYPICAL CROSS-SECTION

NOTES:

1. THIS DETAIL MAY BE USED ONLY FOR DRY STABLE TRENCH CONDITIONS.
2. MINIMUM TRENCH WIDTH SHALL BE PIPE OD PLUS AN ALLOWANCE "A" FOR THE NOMINAL PIPE SIZE:

NOMINAL PIPE SIZE	"A"
18" TO 30"	24"
OVER 30"	36"

3. MAXIMUM TRENCH WIDTH SHALL BE NOT GREATHER THAN MINIMUM TRENCH WIDTH PLUS 24 INCHES, UNLESS OTHERWISE NOTED.
4. CEMENT STABILIZED SAND TO BE BACKFILLED UP TO BOTTOM OF SUBGRADE WHERE PIPES CROSS ANY ROAD.
5. ANY STORM SEWER 48 INCHES OR SMALLER LOCATED UNDERNEATH OR WITHIN 1 FOOT OF A PAVING SECTION SHALL BE BEDDED AND BACKFILLED WITH 2 SACK CEMENT STABILIZED SAND.

RCP STORM BEDDING AND BACKFILL DETAIL	
WALKER COUNTY	
SCALE: NTS	5/2022

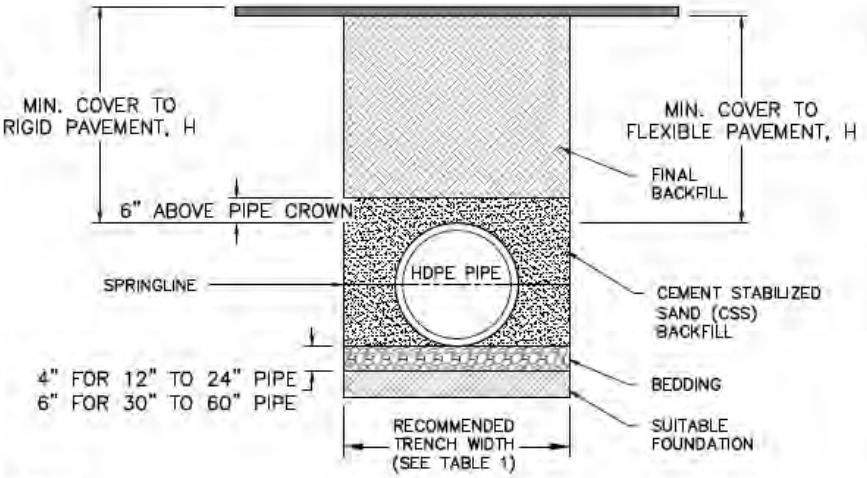


TABLE 1
RECOMMENDED MINIMUM TRENCH WIDTHS

PIPE DIAM	MIN. TRENCH WIDTH
12" (300mm)	30" (762mm)
15" (375mm)	34" (864mm)
18" (450mm)	39" (991mm)
24" (600mm)	48" (1219mm)
30" (750mm)	56" (1422mm)
36" (900mm)	64" (1626mm)
42" (1050mm)	72" (1829mm)
48" (1200mm)	80" (2032mm)
60" (1500mm)	96" (2438mm)

NOTES:

1. ALL PIPE SYSTEMS SHALL BE INSTALLED IN ACCORDANCE WITH ASTM D2321, "STANDARD PRACTICE FOR UNDERGROUND INSTALLATION OF THERMOPLASTIC PIPE FOR SEWERS AND OTHER GRAVITY FLOW APPLICATIONS", LATEST ADDITION. NATIVE SOILS SHALL BE OF ADEQUATE STIFFNESS TO WITHSTAND A VERTICAL CUT WITHOUT MATERIAL SLOUGHING. DUE TO THE FINAL SET STRENGTH, CEMENT STABILIZED SAND (CSS) SHALL BE COMPACTED TO 85% SPD OR GREATER. SEE NOTES 7 AND 9 REGARDING SET STRENGTH.

2. RECOMMENDED TRENCH WIDTHS ARE LISTED IN TABLE 1 PER ASTM D2321. THESE VALUES ARE BASED ON PROVIDING SUFFICIENT SPACE BETWEEN THE PIPE O.D. AND THE TRENCH WALL, SUCH THAT WORKING ROOM FOR COMPACTION EQUIPMENT IS PROVIDED WITHOUT DAMAGING THE PIPE OR TRENCH WALL INTEGRITY. NARROWER TRENCHES MAY BE POSSIBLE BASED ON THE COMPACTION EQUIPMENT.

3. CSS SHALL HAVE A MIX DESIGN OF ADEQUATE FINAL STRENGTH TO CARRY ALL LIVE AND DEAD LOADING BUT ALLOW FOR ANY FUTURE EXCAVATION. TYPICAL 7 DAY COMPRESSIVE STRENGTHS RANGE BETWEEN 50 AND 100 PSI. MIX DESIGNS CAN VARY BASED ON THE CEMENT, ASH, SOIL, ADMIXTURES, AND WATER RATIO AND SHALL BE DESIGNED AND DEFINED BY THE ENGINEER OF RECORD. THE AMERICAN CONCRETE INSTITUTE (ACI) REPORT ACI 230.1R-09 IS ONE RESOURCE THAT PROVIDES MIX DESIGNS BASED ON DIFFERENT CLASSIFICATIONS OF SOIL.

4. CSS SHOULD NOT BE PLACED WHEN TEMPERATURES ARE BELOW 40°F, AGAINST FROZEN TRENCH MATERIAL OR WHEN APPRECIABLE PRECIPITATION IS FORECASTED DURING PLACEMENT.

5. FOUNDATION: WHERE THE TRENCH BOTTOM IS UNSTABLE, THE CONTRACTOR SHALL EXCAVATE TO A DEPTH REQUIRED BY THE ENGINEER AND REPLACE WITH SUITABLE MATERIAL AS SPECIFIED BY THE ENGINEER. AS AN ALTERNATIVE AND AT THE DISCRETION OF THE DESIGN ENGINEER, THE TRENCH BOTTOM MAY BE STABILIZED USING A GEOTEXTILE MATERIAL.

6. BEDDING: SUITABLE MATERIAL SHALL BE CSS, OR CLASS I OR II PER ASTM D2321. THE CONTRACTOR SHALL PROVIDE DOCUMENTATION FOR MATERIAL SPECIFICATION TO ENGINEER. UNLESS OTHERWISE NOTED BY THE ENGINEER, MINIMUM BEDDING THICKNESS SHALL BE 4" (100mm) FOR 12"-24" DIAMETER PIPE (300mm-600mm); 6" (150mm) FOR 30"-60" (750mm-1500mm) DIAMETER PIPE. THE MIDDLE 1/3 BENEATH THE PIPE INVERT SHALL BE LOOSELY PLACED.

7. FINAL BACKFILL: THE CSS BACKFILL SHALL BE ALLOWED TO CURE AT LEAST 4 HOURS TO REACH AN INITIAL SET STRENGTH PRIOR TO PLACING SOIL ABOVE THE PIPE EMBEDMENT. ADDITIONAL CURE TIME MAY BE REQUIRED BASED ON THE OVERALL FINAL FILL HEIGHT (SEE NOTE 9).

8. MINIMUM COVER: MINIMUM COVER, H, IS 12" (300mm) THROUGH 48" (1200mm) DIAMETER PIPE AND 24" (600mm) OF COVER FOR 60" (1500mm) DIAMETER PIPE, MEASURED FROM TOP OF PIPE TO BOTTOM OF FLEXIBLE PAVEMENT OR TO TOP OF RIGID PAVEMENT.

9. MAXIMUM COVER: MAXIMUM COVER, H, IS BASED ON A MINIMUM 4HR SET TIME OF THE CSS BACKFILL PRIOR TO ANY SOIL PLACEMENT ABOVE THE BACKFILL ENVELOPE. FILL HEIGHTS UP TO 15FT ARE SUITABLE FOR ALL DIAMETERS. LONGER SET TIME MAY ALLOW FOR GREATER FILL HEIGHTS, CONTACT AN ADS REPRESENTATIVE FOR GUIDANCE; SET TIME LESS THAN 4HR MAY RESULT IN HIGHER THAN EXPECTED DEFLECTION AND IMPACT LONG-TERM PERFORMANCE.

HDPE STORM BEDDING AND BACKFILL DETAIL	
WALKER COUNTY	
SCALE: NTS	5/2022

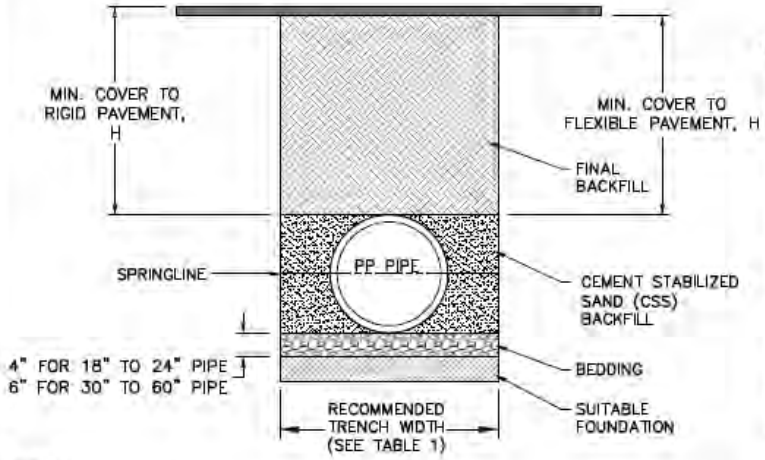


TABLE 1
MINIMUM TRENCH WIDTHS AND MAXIMUM FILL HEIGHTS

PIPE DIAM.	MIN. TRENCH WIDTH	MAX. FILL HEIGHT
18" (450mm)	45" (1143mm)	21.0' (6.4m)
24" (600mm)	52" (1321mm)	16.5' (5.0m)
30" (750mm)	60" (1524mm)	18.5' (5.6m)
36" (900mm)	78" (1981mm)	15.5' (4.7m)
42" (1050mm)	83" (2108mm)	15.0' (4.6m)
48" (1200mm)	90" (2286mm)	14.0' (4.3m)
60" (1500mm)	103" (2616mm)	13.0' (4.0m)

NOTES:

1. ALL PIPE SYSTEMS SHALL BE INSTALLED IN ACCORDANCE WITH ASTM D2321, "STANDARD PRACTICE FOR UNDERGROUND INSTALLATION OF THERMOPLASTIC PIPE FOR SEWERS AND OTHER GRAVITY FLOW APPLICATIONS", LATEST ADDITION. NATIVE SOILS SHALL BE OF ADEQUATE STIFFNESS TO WITHSTAND A VERTICAL CUT WITHOUT MATERIAL SLOUGHING. CEMENT-STABILIZED SAND (CSS) EMBEDMENT REQUIRES PLACEMENT IN MAXIMUM 6" (150mm) LIFTS COMPACTED TO A MINIMUM OF 95% OF MAXIMUM DRY DENSITY IN ACCORDANCE WITH ASTM D558, WITH MOISTURE CONTENT ON THE DRY SIDE OF OPTIMUM BUT SUFFICIENT FOR EFFECTIVE HYDRATION.

2. CSS SHALL HAVE A MIX DESIGN OF ADEQUATE FINAL STRENGTH TO CARRY ALL LIVE AND DEAD LOADING BUT ALLOW FOR ANY FUTURE EXCAVATION. THE MIXTURE SHALL CONSIST OF NO LESS THAN 1.1 SACKS OF TYPE 1 PORTLAND CEMENT (CONFORMING TO ASTM C 150) PER ONE TON OF SAND (CONFORMING TO ASTM C 33), RESULTING IN A MINIMUM UNCONFINED COMPREESSIVE STRENGTH OF 100 PSI WITHIN 48 HRS OF SET TIME. REFERENCE THE CITY OF HOUSTON SPECIFICATION SECTION 02321 "CEMENT STABILIZED SAND" FOR FURTHER PLACEMENT AND MATERIAL REQUIREMENTS.

3. CSS SHOULD NOT BE PLACED WHEN TEMPERATURES ARE BELOW 40°F, AGAINST FROZEN TRENCH MATERIAL OR WHEN APPRECIABLE PRECIPITATION IS FORECASTED DURING PLACEMENT.

4. FOUNDATION: WHERE THE TRENCH BOTTOM IS UNSTABLE, THE CONTRACTOR SHALL EXCAVATE TO A DEPTH REQUIRED BY THE ENGINEER AND REPLACE WITH SUITABLE MATERIAL AS SPECIFIED BY THE ENGINEER. AS AN ALTERNATIVE AND AT THE DISCRETION OF THE DESIGN ENGINEER, THE TRENCH BOTTOM MAY BE STABILIZED USING A GEOTEXTILE MATERIAL.

5. BEDDING: SUITABLE MATERIAL SHALL BE CSS, OR CLASS I OR II PER ASTM D2321. THE CONTRACTOR SHALL PROVIDE DOCUMENTATION FOR MATERIAL SPECIFICATION TO ENGINEER. UNLESS OTHERWISE NOTED BY THE ENGINEER, MINIMUM BEDDING THICKNESS SHALL BE 4" (100mm) FOR 18"-24" DIAMETER PIPE (450mm-600mm); 6" (150mm) FOR 30"-60" (750mm-1500mm) DIAMETER PIPE. THE MIDDLE 1/3 BENEATH THE PIPE INVERT SHALL BE LOOSELY PLACED.

6. FINAL BACKFILL: THE CSS BACKFILL SHALL BE ALLOWED TO CURE AT LEAST 4 HOURS TO REACH AN INITIAL SET STRENGTH PRIOR TO PLACING SOIL ABOVE THE PIPE EMBEDMENT. ADDITIONAL CURE TIME MAY BE REQUIRED BASED ON THE OVERALL FINAL FILL HEIGHT (SEE NOTE 9).

7. MINIMUM COVER: IN UNPAVED AREAS, MINIMUM COVER, H, IS 12" (300mm) FOR PIPES UP TO 48" (1200mm) IN DIAMETER AND 24" (600mm) FOR 60" (1500mm) DIAMETER PIPE. IN PAVED AREAS, MINIMUM COVER IS 24" (300mm) FOR PIPES UP TO 48" (1200mm) IN DIAMETER AND 30" (600mm) FOR 60" (1500mm) DIAMETER PIPE. H IS MEASURED FROM THE TOP OF PIPE TO BOTTOM OF FLEXIBLE PAVEMENT OR TO TOP OF RIGID PAVEMENT, ASSUMING HL-93 LOADING.

8. MAXIMUM COVER: MAXIMUM COVER(S), H, ARE LISTED ABOVE IN TABLE 1. THESE VALUES ARE BASED ON A MINIMUM 4 HR SET TIME OF THE CSS BACKFILL PRIOR TO ANY SOIL PLACEMENT ABOVE THE BACKFILL ENVELOPE. SET TIMES LESS THAN 4 HR MAY RESULT IN HIGHER THAN EXPECTED DEFLECTION AND IMPACT LONG-TERM PERFORMANCE. NATIVE SOILS ARE ASSUMED TO BE SOFT COHESIVE CLAYS, AND GROUND WATER LEVELS ARE ASSUMED TO BE AT THE SPRINGLINE OF THE PIPE. STRONGER NATIVE SOILS OR HIGHER GROUNDWATER LEVELS WILL AFFECT THE VALUES LISTED IN THE TABLE.

POLYPROPYLENE STORM BEDDING AND BACKFILL DETAIL	
WALKER COUNTY	
SCALE: NTS	5/2022

Schedule of Fees for Department of Planning and Development

Description of Item	Current Fee
Development Permit Fees	
Development Permit - Single Family Residential	$100.00
Development Permit – Commercial/Industrial/Multi-family	$ 100.00 + 5¢ per square foot of development (general/structures)
	1.5¢ per sq. ft. of paving/parking ***w/ max. fee of $ 5,000.00***
Multi Property Development Permit – Commercial/Industrial	$ 100.00 + 5¢ per square foot of development (general/structures)
	1.5¢ per sq. ft. of paving/parking ***no maximum fee***
On-Site Sewage Facility Permit Fees	
Single Family Residential On-site Sewage Permit	$210.00
Commercial / Multi-Family On-site Sewage Permit	$ 510.00 + 25¢ per gallon for designs above 500 gallons
Re-Inspection Fee OR Additional Inspection Fee	$125.00
Modification of Sprayfield on permitted system	50% of permit fee
Report Submittal Fee for required OSSF Reports	$5.00
Late Fee for Overdue OSSF Reports	$ 2.00 per day late (capped @ $ 100.00 per report)
Late Fee for Overdue Contracts	$25.00
Subdivision Platting Fees	
Minor Plat	$ 250.00 up to 4 unplatted lots with NO road construction
~~Major Plat without Road Construction~~ Major Plats without Right-of-Way Improvements (Detention Only)	$ 600.00 + $ 50.00 ~~/per~~ lot over Four (4) Lots (plat review portion) and $7,500.00 + $125.00/ Acre + $125.00/Lot (plan review and inspection portion)
Major Plats with 40 or Fewer Lots ~~Major Plat with Road Construction~~	$600.00 + $50.00 ~~/per~~ lot over Four(4) Lots (plat review portion) and $18,000.00 + $150.00/Acre + $150.00/Lot (plan review and inspection portion) ~~+ $1.00 per linear ft of road to be paid at application + 1.5% of the value of the construction of all regulated improvements as calculated by a professional engineer registered to practice in Texas to be paid prior to final approval of the application. (Engineer's estimates may be subject to review by County at and following submittal. If in the judgement of the County the estimate has been miscalculated the associated adjusted increase in fee must be paid prior to approval of the application.~~
Major Plats Exceeding 40 Lots	$600.00 + $50.00 / lot over Four(4) Lots (plat review portion) and $15,000.00 + $125.00/Acre + $125.00/ Lot (plan review and inspection portion)
Re-Plat Fee	Identical to the platting fee(s) of same type or category
OSSF Subdivision Review Fee	$ 150.00 + $ 10.00 per lot/tract for each lot/tract over 4
Variance Request Fee	$200.00 per type
Misc. Fees	
9-1-1 Address Request/Application	No Charge

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Solid Waste Hauler's License	$50.00	
Printing Standard Page Plotter Map	$ 15.00	*Pricing is for printing of existing maps
Printing 11 x 17 Map	$ 5.00	and DOES NOT include custom map creation
Credit Card Processing Fee	2.5% of total transaction	

- All plat applications not meeting the conditions for approval without response, amendment, or revision following the third submittal will be subject to an increase in the plat application fee of 25% of the properly calculated original fee including the percentage of construction costs. An additional fee increase of 25% of the original fee will be assessed for each additional response, revision.

- A payment of the current calculated value of the plat application fee, or any deficiencies calculated at the time of submittal, must be included with all original applications, responses, or revisions submitted.
- Given that the plat application fee is based on factors subject to change during the review process, such as approved construction cost, subdivision design, quality of application, and quantity of responses or revisions, the applicant must pay all fees prior to submittal or, in the case of a fee calculation error, prior to the approval of the application.
- Non-payment of the currently assessed fee is considered cause for the denial of the plat application.
- Any application, response, amendment, or revision submitted without the appropriate fee or fee adjustment being paid will not be received and is not considered submitted.
- The Director of Planning and Development has the authority to waive resubmittal/revision fee increases when additional submittals are necessary to respond to review errors or are considered minor in nature.
- Multi-family Development Permit includes, but is not limited to all Mobile Home Parks, RV Parks, Apartment Buildings, etc. The multi-family designation does not include multiple individual single family residential units constructed on a single lot for the use of the owner.
- Mobile Home Park and RV Park designation includes two or more mobile homes or RVs offered for rent on a single property.
- Multi-family OSSF Permit includes any on-site sewage system serving more than one residential unit.
- The late fee for overdue contracts and reports will be charged based on a methodology/policy developed by Planning and Development which can consider not only statutory requirements, processing requirements, date submitted, received, processed, but also extenuating circumstances involved in individual submittals.

STATE OF TEXAS
COUNTY OF WALKER

This is to certify that the Commissioner Court of Walker County, Texas has on this **28~~24~~th day of August, 202~~0~~3**, approved this schedule of fees for the Department of Planning and Development of Walker County, Texas. These fees shall replace and amend current fees charged by the department.

_____
~~ROBERT D. PIERCE~~COLT CHRISTIAN, County Judge

_____ _____
DANNY KUYKENDALL., Comm. Prec. 1 RONNIE WHITE, Comm. Prec. 2

_____ _____
BILL DAUGETTE, Comm. Prec. 3 ~~JIMMY D. HENRY~~BRANDON DECKER, Comm. Prec. 4