



WALKER COUNTY COMMISSIONERS COURT

1100 University Avenue
Huntsville, Texas 77340
936-436-4910



DANNY PIERCE

County Judge

DANNY KUYKENDALL
Commissioner, Precinct 1

RONNIE WHITE
Commissioner, Precinct 2

AGENDA
REGULAR SESSION
TUESDAY, OCTOBER 12, 2021

9:00 A.M.

ROOM 104

BILL DAUGETTE
Commissioner, Precinct 3

JIMMY D. HENRY
Commissioner, Precinct 4

CALL TO ORDER

- Announcement by the County Judge whether a quorum is present.
- Certification that public Notice of Meeting was given in accordance with the provisions of Section 551.001 et. Seq. of the Texas Government Code.

GENERAL ITEMS

- Prayer – Pastor James Necker
- Pledge of Allegiance
- Texas Pledge – “Honor the Texas Flag, I pledge allegiance to thee, Texas, one state under God, one and indivisible”
- Citizens Input – Agenda Items

CONSENT AGENDA

1. Approve minutes from Commissioners Court Regular Session on September 27, 2021.
2. Approve minutes from Commissioners Court Special Session on October 4, 2021.
3. Approve the Criminal District Attorney's Chapter 59 Asset Forfeiture Report for Fiscal Year 2020-2021.
4. Approve Disbursement Report for 9/24/2021 – 10/01/2021.
5. Approve the renewal of BID# B22-004, contract through Ft. Bend County, for Medical Supplies.
6. Approve the renewal of Stryker ProCare Maintenance Agreement.
7. Approve GLO and HUD reports, GrantWorks/CDBG GLO Hurricane Harvey Grant Contract 20-065-104-C279, for September 2021.
8. Approve CTIF project close out forms for Dana Drive, Precinct 4.
9. Approve Resolution 2022-06, Texans Feeding Texans.
10. Proclamation 2022-07, National 4-H Week, October 6-12, 2019
11. Receive financial information as of September 30 2021, for the fiscal year ended September 30, 2021.
12. Receive financial information as of the Month Ended August 31, 2021, for the fiscal year ended September 30, 2021.
13. Receive Justice of the Peace Precinct 1 Report for August 2021.
14. Receive Justice of the Peace Precinct 2 Report for August 2021.
15. Receive Justice of the Peace Precinct 3 Report for August 2021.
16. Receive Justice of the Peace Precinct 4 Report for August 2021.

STATUTORY AGENDA

Emergency Management

17. Discuss and take action on Walker County COVID-19 Disaster Declaration Extension issued September 27, 2021.
– Butch Davis
18. Discuss and take action on Memorandum of CERT Coordinator Agreement – Butch Davis
19. Discuss and take action on the 2021 Community Wildfire Protection Plan – Butch Davis

Tax-Assessor Collector

20. Discuss and take action to permanently move the Early Voting location from the Walker County Courthouse Annex to the Walker County Storm Shelter. – Diana McRae

Treasurer

21. Discuss and take action to approve the Walker County Investment Policy, Order 2022-04. – Amy Klawinsky
22. Discuss and take action to award RFP C2360-21-010, Salary Compensation Study, based on the Salary RFP Committee's recommendation. – Amy Klawinsky

Purchasing

23. Discuss and take action to approve copier maintenance contract from budgeted funds. – Mike Williford

Auditor

24. Discuss and take action on approving claims and invoices for payment. – Patricia Allen

Planning and Development

25. Public hearing concerning [Plat # 2021-052] Re-Plat of Lots 25 and 26, Block 1, Section 9 of the Wildwood Shores Subdivision, Elbert Epps Survey, A-179 - Cypress Bend Drive - Pct. 4 – Andy Isbell

Walker County Commissioners Court – Regular Session – October 12, 2021 – Agenda (cont'd)

26. Discuss and take action on [Plat # 2021-052] Re-Plat of Lots 25 and 26, Block 1, Section 9 of the Wildwood Shores Subdivision, Elbert Epps Survey, A-179 - Cypress Bend Drive - Pct. 4 – Andy Isbell
27. Public hearing concerning [Plat # 2021-055] Re-Plat of Lot 74, Block 6 of the Harmon Creek Ranchettes Subdivision, James Dean Survey, A-159 - North Fork Lane - Pct. 3 – Andy Isbell
28. Discuss and take action on [Plat # 2021-055] Re-Plat of Lot 74, Block 6 of the Harmon Creek Ranchettes Subdivision, James Dean Survey, A-159 - North Fork Lane - Pct. 3 – Andy Isbell
29. Public hearing concerning [Plat # 2021-057] Re-Plat of Lots 6 and 7, Block 3, Section 1 of the Texas Grand Ranch Subdivision, J. Leman Survey, A-327 - Texas Grand Road - Pct. 2 – Andy Isbell
30. Discuss and take action on [Plat # 2021-057] Re-Plat of Lots 6 and 7, Block 3, Section 1 of the Texas Grand Ranch Subdivision, J. Leman Survey, A-327 - Texas Grand Road - Pct. 2 – Andy Isbell
31. Public hearing concerning [Plat # 2021-058] Re-Plat of Lot 3, Block 5, Section 1 and Lot 2, Block 1, Section 2 of the Forgotten Forest Subdivision, Thomas Corner Survey, A-144 Forgotten Forest Drive / Wood Forest Drive - Pct. 4 – Andy Isbell
32. Discuss and take action on [Plat # 2021-058] Re-Plat of Lot 3, Block 5, Section 1 and Lot 2, Block 1, Section 2 of the Forgotten Forest Subdivision, Thomas Corner Survey, A-144 Forgotten Forest Drive / Wood Forest Drive - Pct. 4 – Andy Isbell
33. Discuss and take action on [Plat # 2021-040] minor plat of Rite Living Properties, LLC, 1.09 Acre Tract, E.W. Hutchinson Survey, A-743, Wood Farm Road - Pct. 3 – Andy Isbell
34. Discuss and take action on Kenneth G. Jones request for variance to Section 5.3 of the Walker County Subdivision Regulations regarding lot depth to width ration for [Plat # 2021-048] Kenneth Jones 7.995 Acre Tract, Allen Roberts Survey, A-466 - Roberts Road - Pct. 2 – Andy Isbell
35. Discuss and take action on [Plat # 2021-048] Kenneth Jones 7.995 Acre Tract Allen Roberts Survey, A-466, Roberts Road - Pct. 2 – Andy Isbell
36. Discuss and take action on Alfred Torres and Laura Torres-Nys request for variance to Section 5.1 of the Walker County Subdivision Regulations regarding access to existing county or state maintained road for [E # 2021-052] Alfred Torres 228.215 acre tract (3.12) application, Vital Flores Survey, A-20 Four Notch Road / F.S. Rd. 200 - Pct. 4 – Andy Isbell
37. Discuss and take action on Alfred Torres and Laura Torres-Nys request for variance to Section(s) 3.24.1 and 3.24.4 of the Walker County Subdivision Regulations regarding requirement to show entire parent tract boundary for [E # 2021-052] Alfred Torres 228.215 acre tract (3.12) application, Vital Flores Survey, A-20 Four Notch Road / F.S. Rd. 200 - Pct. 4 – Andy Isbell
38. Discuss and take action on [Exception # 2021-052] Alfred Torres 228.215 Acre Tract (3.12) Vital Flores Survey, A-20 - Four Notch Road / F.S. Rd. 200 - Pct. 4 – Andy Isbell
39. Discuss and take action on Right of Way Acquisition Report for Joe W. Walker on Walker Loop Road in the John Shannon League, A-47 - Pct. 2 – Andy Isbell
40. Discuss and take action on acceptance of Right of Way Easement(s) from Joe W. Walker on Walker Loop Road out of various tracts in the John Shannon League, A-47 - Pct. 2 – Andy Isbell

Commissioners Court

41. Discuss and take action on proposed State redistricting. – Commissioner Daugette
42. Discuss and take action on appointment of Steven Randall (Randy) Jeffcoat to ESD #1 Board. – Commissioner Daugette
43. Discuss and take action on proposed purchasing and invoice procedures for Road and Bridge General. – Commissioner Daugette
44. Discuss and take action on increasing the cost from \$3 a foot up to \$5 a foot to the grantor for completion and review of right of way fence – Commissioner White
45. Discuss and action to increase right of way payment from \$3 a foot to \$4 a foot for Joe Walker, Walker Loop in the Shannon J survey A-47. Commissioner White
46. Discuss and take action on Veterans Service Director job posting and application process. – Judge Pierce
47. Discuss and take action on American Rescue Plan Project List. – Judge Pierce

WORKSHOP

- GrantWorks Workshop - American Rescue Plan Grant Administration and Funding

EXECUTIVE SESSION

If during the course of the meeting covered by this notice, Commissioners Court shall determine that a closed meeting of the Court is required, then such closed meeting as authorized by Texas Government Code 551, subchapter D, will be held by the Commissioners Court at the date, hour, and place in this notice or as soon after the commencement of the meeting covered by this notice as the Commissioners Court may conveniently meet in such closed meeting concerning any and all subjects and for any and all purposes permitted by Chapter 551, subchapter D, inclusive of said Texas Government Code, including but not limited to:

Section 551.071 For the purpose of private consultation between the Commissioners Court and its attorney when the attorney's advice with respect to pending or contemplated litigation settlement offers, and matters

Walker County Commissioners Court – Regular Session – October 12, 2021 – Agenda (cont'd)

where the duty of the Commissioners Court counsel to his client pursuant to the Code of Professional Responsibility of the State Bar of Texas clearly conflicts with the Open Meetings Act.

Section 551.072 For the purpose of discussion with respect to the purchase, exchange, lease, or value of real property, if deliberation in an open meeting would have a detrimental effect on the position of the Commissioners Court in negotiations with a third person

Section 551.073 For the purpose of deliberation regarding prospective gifts or to deliberate a negotiated contract for prospective gift or donation to the Commissioners Court or Walker County, if deliberation in an open meeting would have a detrimental effect on the position of the Commissioners Court in negotiations with a third person.

Section 551.074 For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee, unless such officer or employee requests a public hearing.

Section 551.076 To discuss the deployment, or specific occasions for implementation of security personnel or devices.

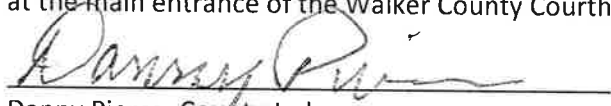
Section 551.086 Deliberation regarding economic development negotiations.

INFORMATION ITEMS

- Public Comment – Non-agenda items
- Questions from the media
- Commissioners Court

ADJOURN

On this 8th day of October, 2021, the Executive Administrator to the County Judge filed this notice, and was posted at the main entrance of the Walker County Courthouse.



Danny Pierce, County Judge

I, the undersigned County Clerk, do hereby state that the above Notice of Meeting of the above named Commissioners' Court, is a true and correct copy of said Notice, and I posted a true and correct copy of said Notice on the Courthouse Public Notices area of Huntsville, Walker County, Texas, at a place readily accessible to the general public at all times on the 8th day of October, 2021 and said Notice remained so posted continuously for at least 72 hours proceeding the scheduled time of said meeting.

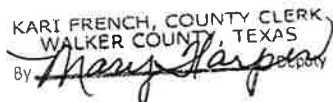
Dated this 8th day of October, 2021.



Kari A. French, County Clerk

FILED FOR POSTING
At 8:47 o'clock A M

OCT 8 2021

KARI FRENCH, COUNTY CLERK
WALKER COUNTY, TEXAS
By 



**MINUTES for Walker County Commissioners Court
REGULAR SESSION
Monday, September 27, 2021, 9:00 a.m.**



CALL TO ORDER

Be it remembered, Commissioners Court of Walker County was called to order by County Judge, Danny Pierce at 9:03 a.m. in Commissioners Courtroom, 1st Floor, 1100 University Avenue, Huntsville Texas.

County Judge	Danny Pierce	Present
Precinct 1, Commissioner	Danny Kuykendall	Present
Precinct 2, Commissioner	Ronnie White	Present
Precinct 3, Commissioner	Bill Daugette	Present
Precinct 4, Commissioner	Jimmy D. Henry	Present

County Judge, Danny Pierce stated a quorum was present. County Clerk, Kari French, certified the notice of the meeting was given in accordance with Section 551.001 of the Texas Government Code.

GENERAL ITEMS

Prayer was led by Pastor, James Necker.
Pledge of Allegiance and Texas Pledge were performed.

CONSENT AGENDA

1. Approve minutes from Commissioners Court Regular Session on September 13, 2021.
2. Approve renewal of EMS Insurance, through VFIS Insurance.
3. Approve renewal of C2360-20-011, FlyAsh Lime, Boral Resources LLC.
4. Approve Order 2021-95, granting an exemption for Vehicles/Repairs.
5. Approve Order 2021-96, granting an exemption for Utilities.
6. Approve Order 2021-97, granting an exemption to Regnier & Associates, dba VFIS of Texas.
7. Approve Order 2021-98, granting an exemption to Stryker Medical.
8. Approve Order 2021-99, granting an exemption to Zoll Medical Corp..
9. Approve Order 2021-100, granting an exemption to Waller County Asphalt.
10. Approve Order 2021-101, granting an exemption to P2 Emulsions.
11. Approve Order 2021-102, granting an exemption to Southern Cement Slurry.
12. Approve Disbursement Report for 9/13/2021 – 9/20/2021.
13. Approve Order 2021-103, Treasurer Report for July 2021.
14. Receive financial information as of September 22, 2021 for the fiscal year ending September 30, 2021.
15. Receive Walker County Appraisal District monthly tax collection report for August 2021.
16. Receive Treasurer Investment Report for August 2021.

MOTION: Made by Commissioner Daugette to APPROVE Consent Agenda, items 3-16.
SECOND: Made by Commissioner White.
VOTE: Motion carried unanimously.

Commissioner White pulled item 1. The minuets have some items with no action. Those have been corrected by the County Clerk.

MOTION: Made by Commissioner White to APPROVE Consent Agenda, item 1 as presented with correction.
SECOND: Made by Commissioner Kuykendall.
VOTE: Motion carried unanimously.

Commissioner Daugette pulled item 2. Rachel Parker presented information regarding the out of commission ambulances. The 2005 Chevy and 2012 Ford.

MOTION: Made by Commissioner Daugette to APPROVE Consent Agenda, item 2.
SECOND: Made by Commissioner White.
VOTE: Motion carried unanimously.

STATUTORY AGENDA

County Court at Law

17. Discuss and take action on the Agreement for Professional Services between Justice Benefits, Inc., and Walker County.

PASS - Judge Sorensen was in Court. The Court decided to wait for Judge Sorensen to discuss. Judge Sorenson spoke regarding the funding that we can recapture what we are already spending.

MOTION: Made by Commissioner White to APPROVE the Agreement for Professional Services between Justice Benefits, Inc., and Walker County.
SECOND: Made by Commissioner Kuykendall.
VOTE: Motion carried unanimously.

Emergency Management

18. Discuss and take action on Walker County COVID-19 Disaster Declaration Extension issued September 13, 2021.

Butch Davis presented information.

MOTION: Made by Commissioner Daugette to APPROVE Walker County COVID-19 Disaster Declaration Extension issued September 13, 2021 until the next Regular Session of Commissioners Court.
SECOND: Made by Commissioner White.
VOTE: Motion carried unanimously.

Commissioners Court

51. Discuss and take action on Facility Request 2021-93, submitted by the Juanita Hall, for the use of the COME Center Parking Lot on Saturday, October 9, 2021, from 5:00 p.m. to 8:00 p.m., for a Truck-a-Thon.

Judge Pierce presented the item. Mrs. Hall spoke regarding the request and the need for this in the community.

MOTION: Made by Commissioner Henry to APPROVE Facility Request 2021-93, submitted by the Juanita Hall, for the use of the COME Center Parking Lot on Saturday, October 29, 2021, from 5:00 p.m. to 8:00 p.m., for a Truck-a-Thon.
SECOND: Made by Commissioner White.
VOTE: Motion carried unanimously.

Sheriff's Office

19. Discuss and take action on Interlocal Agreement between Walker County and Montgomery County for the Montgomery County Auto Theft Task Force, for the period of September 1, 2021, to August 31, 2022.

Chief Whitecotton presented information.

MOTION: Made by Commissioner Henry to APPROVE Interlocal Agreement between Walker County and Montgomery County for the Montgomery County Auto Theft Task Force, for the period of September 1, 2021, to August 31, 2022.
SECOND: Made by Commissioner White.
VOTE: Motion carried unanimously.

Special Prosecution Unit

20. Discuss and take action on Lease Agreement between First National Bank of Huntsville and Walker County SPU, for the lease term beginning October 16, 2021 thru October 15, 2023.

Jack Choate presented information.

MOTION: Made by Commissioner Daugette to APPROVE Lease Agreement between First National Bank of Huntsville and Walker County SPU, for the lease term beginning October 16, 2021 thru October 15, 2023.
SECOND: Made by Commissioner Henry.
VOTE: Motion carried unanimously.

21. Discuss and take action on Agreement between SPU and SADA Services for Virtu Ordering Document.
Jack Choate presented information.

MOTION: Made by Commissioner White to APPROVE Lease Agreement between First National Bank of Huntsville and Walker County SPU, for the lease term beginning October 16, 2021 thru October 15, 2023.
SECOND: Made by Commissioner Kuykendall.
VOTE: Motion carried unanimously.

Emergency Medical Services

22. Discuss and take action on request to waive 90 day waiting period for medical insurance for all newly hired EMS employees.

Rachel Parker presented information. There was discussion with the Court and Treasurer, Amy Klawinsky regarding TAC and the current contract the County is in.

MOTION: Made by Commissioner White to APPROVE request to waive 90 day waiting period for medical insurance for four (4) EMS employees.

SECOND: Made by Commissioner Henry.

OPPOSED: Commissioner Kuykendall.

VOTE: Motion carried.

23. Discuss and take action on changing the name of Huntsville-Walker County EMS to Walker County EMS. *Rachel Parker presented information on re-branding and getting a new image of the service out to the public.*

MOTION: Made by Commissioner Daugette to APPROVE beginning the process to change the name of Huntsville-Walker County EMS to Walker County EMS, to implement October 1, 2022.

SECOND: Made by Commissioner White.

VOTE: Motion carried unanimously.

24. Discuss and take action on stocking two back up EMS units to be compliant and response ready at all times. *Rachel Parker presented information. The Court discussed the need and the source of fund to fund this.*

MOTION: Made by Commissioner Daugette to APPROVE stocking two back up EMS units to be paid from Rescue funds or loss of Rescue funds in an amount not to exceed \$80,000.00.

SECOND: Made by Commissioner White.

VOTE: Motion carried unanimously.

District Clerk

25. Discuss Walker County's Policy on Employee Paid Quarantine Leave.

Robyn Flowers presented information along with Kari French and Diana McRae. There was discussion of the offices that deal with the public including Court Clerks, Judges and all departments in the County. There was discussion about quarantine periods and negative and positive tests. There was also discussion on communicable diseases as well.

ACTION: There was discussion among the Court.

Treasurer

26. Approve 2022 Workers' Compensation Renewal Questionnaire.

Amy Klawinsky presented information.

MOTION: Made by Commissioner Daugette to APPROVE 2022 Workers' Compensation Renewal Questionnaire.

SECOND: Made by Commissioner Kuykendall.

VOTE: Motion carried unanimously.

Purchasing

27. Discuss and take action on mowing at the Weigh Station.

Charlsa Dearwester presented information to the Court.

ACTION: Pass

Auditor

28. Discuss and take action on approving claims and invoices for payment.

Patricia Allen presented information.

MOTION: Made by Commissioner Kuykendall to APPROVE claims and invoices in the amounts of \$ 906,591.72 / \$ 1,118,381.02 and \$ 151,971.76

SECOND: Made by Commissioner Daugette.

VOTE: Motion carried unanimously.

29. Discuss and take action on approving Order 2021-104 amending the budget for the fiscal year ending September 30, 2021.
Patricia Allen presented information.

MOTION: Made by Commissioner Daugette to APPROVE Order 2021-104.
SECOND: Made by Commissioner White.
VOTE: Motion carried unanimously.

30. Discuss and take action on approving Order 2022-01 amending the budget for the fiscal year ending September 30, 2022.
Patricia Allen presented information.

MOTION: Made by Commissioner White to APPROVE Order 2022-01.
SECOND: Made by Commissioner Daugette.
VOTE: Motion carried unanimously.

County Judge Danny Pierce, took a recess at 10:38 a.m.
County Judge Danny Pierce, reconvened back to Regular Session 10:51 a.m.

Planning and Development

36. Discuss and take action on Rose Florence request for variance to on-site sewage facility regulations of Walker County regarding Permit # 2021-0405, Kalyn Road - Pct. 4.
Andy Isbell presented information. If there is a system that is pre 1980's due to no records we can allow that system to continue use as long as it does not fail.

MOTION: Made by Commissioner Henry to APPROVE request for variance to on-site sewage facility regulations of Walker County regarding Permit # 2021-0405.
SECOND: Made by Commissioner White.
VOTE: Motion carried unanimously.

31. Public hearing relating to the application for the cancellation of Block Ten (10) of the Town of Waverly Subdivision, 3.28 acres (3.17 acres in vesting Deed) situated in the J.M. De La Garza League, A-22, Walker County, Texas, said application made under 232.008 of the Texas Local Government Code. The original plat containing the Block is recorded in Volume E, Page 148 of the Map Records of Walker County, Texas.

ACTION: Public hearing was opened at 10:55 a.m.
Andy Isbell presented information.

ACTION: Public hearing was closed at 10:57 a.m.

32. Discuss and take action on Order No. 2021-94 for the application for the cancellation of Block Ten (10) of the Town of Waverly Subdivision, 3.28 acres (3.17 acres in vesting Deed) situated in the J.M. De La Garza League, A-22, Walker County, Texas said application made under 232.008 of the Texas Local Government Code. The original plat containing the Block is recorded in Volume E, Page 148 of the Map Records of Walker County, Texas.
Andy Isbell presented information.

MOTION: Made by Commissioner Henry to APPROVE Order No. 2021-94 for the application for the cancellation of Block Ten (10) of the Town of Waverly Subdivision, 3.28 acres (3.17 acres in vesting Deed) situated in the J.M. De La Garza League, A-22
SECOND: Made by Commissioner Daugette.
VOTE: Motion carried unanimously.

33. Public hearing concerning Plat # 2021-050, Re-Plat of Lot(s) 2 and 3, Block 2, Section 1 of the Texas Grand Ranch Subdivision, D. Hanazkee Survey, A-254 / J. Leman Survey, A-327 - Texas Grand Road Pct. 2.

ACTION: Public hearing was opened at 10:57 a.m.
Andy Isbell presented information.

ACTION: Public hearing was closed at 10:59 a.m.

34. Discuss and take action on Plat # 2021-050, Re-Plat of Lot(s) 2 and 3, Block 2, Section 1, of the Texas Grand Ranch Subdivision, D. Hanazkee Survey, A-254 / J. Leman Survey, A-327 - Texas Grand Road - Pct. 2.

Andy Isbell presented information.

MOTION: Made by Commissioner White to APPROVE Plat # 2021-050, Re-Plat.

SECOND: Made by Commissioner Daugette.

VOTE: Motion carried unanimously.

35. Discuss and take action on revalidation of Permit # 1982-9121 from available records for Annie O'Bryant in relation to Permit # 2021-0397, F.M. 1791 - Pct. 2.

Andy Isbell presented information.

MOTION: Made by Commissioner White to APPROVE revalidation of Permit # 1982-9121 from available records for Annie O'Bryant in relation to permit # 2021-0397, F.M. 1791

SECOND: Made by Commissioner Kuykendall.

VOTE: Motion carried unanimously.

Maintenance

37. Discuss and take action on Tam Road project to grade the entire lawn near the highway away from the building in order to divert water during heavy rains.

Larry Whitener presented information. Commissioner White also spoke regarding this item.

MOTION: Made by Commissioner White to APPROVE Tam Road project to grade the entire lawn near the highway away from the building in order to divert water.

SECOND: Made by Commissioner Daugette.

VOTE: Motion carried unanimously.

County Clerk

38. Discuss and take action on the adoption of the 2022 Sheriff's and Constable Fees for compliance with the Texas State Comptroller's office.

Kari French presented information.

MOTION: Made by Commissioner Daugette to APPROVE adoption of the 2022 Sheriff's and Constable Fees for compliance with the Texas State Comptroller's office.

SECOND: Made by Commissioner Henry.

VOTE: Motion carried unanimously.

39. Discuss and take action on Records Management Plan, Records Archival Fee, Vital Records Fee and Records Management and Preservation Fee.

Kari French presented a PowerPoint presentation.

MOTION: Made by Commissioner Daugette to APPROVE Records Management Plan, Records Archival Fee, Vital Records Fee and Records Management and Preservation Fee as presented.

SECOND: Made by Commissioner Henry.

VOTE: Motion carried unanimously.

Commissioners Court

EXECUTIVE SESSION

ACTION: County Judge, Danny Pierce called Executive Session under **Section 551.072** at 11:20 a.m.

ACTION: County Judge, Danny Pierce reconvened back in to Regular Session at 11:30 p.m.

40. Discuss and take action on possible purchase of land on Booker Road.

Commissioner White presented information.

ACTION: PASS at this time.

41. Discuss and take action on acceptance of the 2020-2021 Annual Road Report.

Commissioner White presented information.

MOTION: Made by Commissioner White to APPROVE 2020-2021 Annual Road Report.

SECOND: Made by Commissioner Henry.

VOTE: Motion carried unanimously.

42. Discuss and take action on authorizing Walker County Commissioners to submit an FY22/23 Solid Waste Grant application to HGAC for the grant period beginning March 2022 and ending June, 2023.
Commissioner Daugette presented information.

MOTION: Made by Commissioner Daugette to APPROVE authorizing Walker County Commissioners to submit an FY22/23 Solid Waste Grant application to HGAC for the grant period beginning March 2022 and ending June, 2023.

SECOND: Made by Commissioner Henry.

VOTE: Motion carried unanimously.

43. Discuss and take action concerning the re-allocation of work responsibilities associated with staff changes approved as a part of the 2021-2022 budget.
Commissioner Daugette presented information.

MOTION: Made by Commissioner Daugette to APPROVE re-allocation of work responsibilities associated with staff changes approved as a part of the 2021-2022 budget.

SECOND: Made by Commissioner White.

VOTE: Motion carried unanimously.

44. Discuss and take action on Resolution 2021-105, Texas Indigent Defense Grant Program.
Judge Pierce presented information.

MOTION: Made by Commissioner Daugette to APPROVE Resolution 2021-105, Texas Indigent Defense Grant Program.

SECOND: Made by Commissioner Kuykendall.

VOTE: Motion carried unanimously.

45. Discuss and take action on nominations to the Walker County Appraisal District Board of Directors, by voting entitlement and Resolution 2021-106.
Judge Pierce presented information.

MOTION: Made by Commissioner Kuykendall to APPROVE nominations to the Walker County Appraisal District Board of Directors, by voting entitlement and Resolution 2021-106.

SECOND: Made by Commissioner White.

VOTE: Motion carried unanimously.

46. Discuss and take action on Order of Constitutional Amendment Special Election to be held November 2, 2021.
Judge Pierce presented information.

MOTION: Made by Commissioner Daugette to APPROVE Order of Constitutional Amendment Special Election to be held November 2, 2021.

SECOND: Made by Commissioner Kuykendall.

VOTE: Motion carried unanimously.

47. Discuss and take action on Grant Administration Services Contract, between Walker County and GrantWorks for the American Rescue Plan.
Judge Pierce presented information.

MOTION: Made by Commissioner Daugette to APPROVE Grant Administration Services Contract, between Walker County and GrantWorks for the American Rescue Plan.

SECOND: Made by Commissioner White.

VOTE: Motion carried unanimously.

48. Receive Section 3, Quarterly Report (4th Quarter), GrantWorks/CDBG GLO Hurricane Harvey Grant Contract 20-065-104-C279.

ACTION: Report received by the Court.

49. Receive Section 3, 2021 Annual Report, GrantWorks/CDBG GLO Hurricane Harvey Grant Contract 20-065-104-C279.

ACTION: Report received by the Court.

50. Discuss and take action on Facility Request 2021-92, submitted by the Huntsville Downtown Business Alliance, for the use of the Courthouse Gazebo on Saturday, October 9, 2021, from 8:00 a.m. to 8:00 p.m., in celebration of Bearkat Weekend.
Judge Pierce presented information.

MOTION: Made by Commissioner White to APPROVE Facility Request 2021-92, submitted by the Huntsville Downtown Business Alliance, for the use of the Courthouse Gazebo on Saturday, October 9, 2021, from 8:00 a.m. to 8:00 p.m., in celebration of Bearkat Weekend.

SECOND: Made by Commissioner Daugette.

VOTE: Motion carried unanimously.

WORKSHOP

GrantWorks Workshop - American Rescue Plan Grant Administration and Funding

ACTION: **Workshop began at 11:48 a.m.**
Laurie Gehlsen presented information. She went over small profit, small business people. The different categories are: A-Public Health / B-Premium Pay / C-Government Service and D- Infrastructure.

ACTION: **Workshop closed at 12:33 p.m.**

PUBLIC PARTICIPATION

ACTION: **None**

ACTION: *County Judge, Danny Pierce adjourned the meeting at 12:33 p.m.*

I, Kari A. French, County Clerk of Walker County, Texas, do hereby certify that these Commissioners Court Minutes are a true and correct record of the proceedings from the Meeting on, September 27, 2021.

Walker County Clerk, Kari A. French

Walker County Judge, Danny Pierce

Date Minutes Approved by Commissioners Court



**MINUTES for Walker County Commissioners Court
SPECIAL SESSION
Monday, October 4, 2021, 9:00 a.m.**



CALL TO ORDER

Be it remembered, Commissioners Court of Walker County was called to order by County Judge, Danny Pierce at 9:00 a.m., in Commissioners Courtroom, 1st Floor, 1100 University Avenue, Huntsville Texas.

County Judge	Danny Pierce	Present
Precinct 1, Commissioner	Danny Kuykendall	Present
Precinct 2, Commissioner	Ronnie White	Present
Precinct 3, Commissioner	Bill Daugette	Present
Precinct 4, Commissioner	Jimmy D. Henry	Present

County Judge, Danny Pierce stated a quorum was present. County Clerk, Kari French, certified the notice of the meeting was given in accordance with Section 551.001 of the Texas Government Code.

GENERAL ITEMS

Prayer was led by Pastor, James Necker.
Pledge of Allegiance and Texas Pledge were performed.

Judge Pierce stated that a Burn Ban will be ordered to go into effect today at noon.
Judge Pierce presented to the Court a Resolution for Ernest Bailes, State Representative District 18 for the 175th Anniversary of the founding of Walker County on April 6, 2021.

CONSENT AGENDA

1. Receive Amended Order for Salary of 12th Judicial District Court Reporter and the 278th Judicial District Court Reporter.
Judge Sorensen was present to speak for the District Judges, Judge Moorman and Judge Ridley due to their absence. Judge Moorman is attending a funeral and Judge Ridley is in a murder trial. Judge Sorensen asked for the Court to pass on this item until the next regular session.

ACTION: PASS until the next regular session.

STATUTORY AGENDA

Auditor

2. Discuss and take action on approving Order 2022-02 amending the budget for the fiscal year ending September 30, 2022.
Patricia Allen presented information. She also stated that to approve this Order the Court will need to remove the line items for the Salary of 12th Judicial District Court Reporter and the 278th Judicial District Court Reporter.

MOTION: Made by Commissioner Kuykendall to APPROVE Order 2022-02 with the line item being pulled out for the Salary of 12th Judicial District Court Reporter and the 278th Judicial District Court Reporter

SECOND: Made by Commissioner White.

VOTE: Motion carried unanimously.

ADJOURN

ACTION: County Judge, Danny Pierce adjourned the meeting at 9:18 a.m.

I, Kari A. French, County Clerk of Walker County, Texas, do hereby certify that these Commissioners Court Minutes are a true and correct record of the proceedings from the Meeting on October 4, 2021.

Walker County Clerk, Kari A. French

Walker County Judge, Danny Pierce

Date Minutes Approved by Commissioners Court:



KEN PAXTON

ATTORNEY GENERAL *of* TEXAS

CHAPTER 59 ASSET FORFEITURE REPORT BY ATTORNEY REPRESENTING THE STATE

Agency Information

Agency Information

Agency Name: Walker County
District Attorney

Agency Mailing Street:

1036 11th St.

City: Huntsville

ZIP: 77340

State: TX

County: Walker

Phone Number: (936) 435-2441

Agency Fiscal Beginning
Month: September

Agency Fiscal Ending Month: August

I. Seized Funds

Do not include federal seizures and/or forfeitures on this form. This form is only for those seizures and/or forfeitures made pursuant to Chapter 59 of the Texas Code of Criminal Procedure.

Seized Funds Pursuant to Chapter 59

Funds that have been seized but have not yet been awarded/forfeited to your agency by the judicial system.

A) Beginning Seized Funds
Balance: \$222,145.00

B) Seizures During Reporting Period:

1) Amount seized by
employees of your agency: \$0.00

2) Amount seized by other agencies: \$136,135.00

C) Total Amount of Forfeiture Petitions Filed for All Agencies You Represent: \$136,135.00

D) Total Amount of Forfeitures Pending for All Agencies You Represent: \$358,280.00

E) Interest Earned on Seized Funds During Reporting Period: \$126.00

F) Amount Returned to Defendants/Respondents: \$19,978.00

G) Amount Transferred to Forfeiture Account: \$33,764.00

H) Other Reconciliation Items (Must provide detail in box below): (\$122,194.00)

Description:

\$26,020 transferred to US Marshall and \$ 96,174 transferred to Sheriff Office

I) Seized Funds Ending Balance - This field will be auto-calculated when you SAVE or switch sections: \$182,470.00

Ending Balance-Mailed Form:

II. Forfeited Funds

Forfeited Funds and Other Court Awards Pursuant to Chapter 59

Funds awarded to your agency by the judicial system and which are available to spend.

A) Beginning Forfeited Funds Balance: \$174,521.00

B) Amount Forfeited For All Agencies You Represent and Covered by Local Agreement

Enter the total amount forfeited by all forfeiture judgments in your jurisdiction for the reporting year. Do not include judgments that are not yet final due to appeal or motions for new trial. Include interest that was forfeited as part of the judgment.

1) Amount Forfeited and
Transferred to all Agencies \$0.00
Covered by Local Agreement:

2) Amount Forfeited and
Received by Your Agency: \$61,336.00

3) Total Amount Forfeited and
Transferred to all Agencies
Covered by Local Agreement - \$61,336.00
This field will be
auto-calculated when you hit
save or switch sections:

C) Interest Earned on Forfeited
Funds During Reporting \$98.00
Period:

D) Amount Awarded For All Agencies You Represent Pursuant to 59.022

Enter the total amount awarded by the court for costs, forfeitures and money judgments pursuant to Article 59.022

1) Amount Awarded and
Transferred to All Agencies \$0.00
Pursuant to 59.022:

2) Amount Awarded and
Received by your agency \$0.00
pursuant to 59.022:

3) Total Amount Awarded For
All Agencies You Represent
Pursuant to 59.022 - This field \$0.00
will be auto-calculated when
you hit Save or switch
sections:

E) Amount Awarded For All Agencies You Represent Pursuant to 59.023

Enter the total amount awarded by the court on lawsuits for proceeds filed pursuant to Article 59.023

1) Amount Awarded and
Transferred to All Agencies \$0.00
Pursuant to 59.023:

2) Amount Awarded and
Received By Your Agency \$0.00
Pursuant to 59.023:

3) Total Amount Awarded For
All Agencies You Represent
Pursuant to 59.023 - This field
will be auto-calculated when
you hit Save or switch
sections: \$0.00

F) Proceeds Received by Your
Agency From Sale of Forfeited
Property: \$1.00

G) Amount Returned to Crime
Victims: \$0.00

H) Other Reconciliation Items
(Must provide detail in box
below): \$491.00

Description:

Reimbursement of expenditure from Corona Virus Relief Funds

I) Total Expenditures of
Forfeited Funds During
Reporting Period - This field
will be auto-calculated based
on your answers in the
Expenditures section: \$45,455.00

J) Forfeited Funds Ending
Balance (balance will be
automatically calculated after
expenditures are entered): \$190,992.00

Total Expenditures from Mailed
Form:

Ending Balance from Mailed
Form:

III. Other Property

Other Property

List the number of cases filed, pending, or disposed for each category. List as "pending" only cases where a petition was filed. List as "seized" only those seizures where a seizure is made by a peace officer employed by your agency. If

property is sold, list under "Proceeds Received by Your Agency From Sale of Forfeited Property" in Section II (F) in the reporting year in which the proceeds are received. Please note - this should be a number not a currency amount. Example 4 cars seized, 3 cars forfeited and 0 cars put into use.

A) Motor Vehicles (Include cars, motorcycles, tractor trailers, etc.)

Please note - this should be a number, not a currency amount. For example, 4 pending, 3 seized, 12 new petitions, etc

- 1) Pending for all agencies at beginning of reporting period: 1
- 2) Seized by your agency during reporting period: 0
- 3) New petitions filed for all agencies during reporting period: 3
- 4) Forfeited to your agency during reporting period: 2
- 5) Put into service by your agency during reporting period: 0
- 6) Pending for all agencies at end of reporting period: 1

B) Real Property (Count each parcel seized as one item)

Please note - this should be a number, not a currency amount. For example, 4 pending, 3 seized, 12 new petitions, etc

- 1) Pending for all agencies at beginning of reporting period: 0
- 2) Seized by your agency during reporting period: 0
- 3) New petitions filed for all agencies during reporting period: 0
- 4) Forfeited to your agency during reporting period: 0
- 5) Put into service by your agency during reporting period: 0
- 6) Pending for all agencies at end of reporting period: 0

C) Computers (Include computer and attached system components, such as printers and monitors, as one item)

Please note - this should be a number, not a currency amount. For example, 4 pending, 3 seized, 12 new petitions, etc

- 1) Pending for all agencies at beginning of reporting period: 0
- 2) Seized by your agency during reporting period: 0
- 3) New petitions filed for all agencies during reporting period: 0
- 4) Forfeited to your agency during reporting period: 0

5) Put into service by your agency during reporting period: 0

6) Pending for all agencies at end of reporting period: 0

D) Firearms (Include only firearms seized for forfeiture under Chapter 59. Do not include weapons disposed under Chapter 18)

Please note - this should be a number, not a currency amount. For example, 4 pending, 3 seized, 12 new petitions, etc

1) Pending for all agencies at beginning of reporting period: 0

2) Seized by your agency during reporting period: 0

3) New petitions filed for all agencies during reporting period: 0

4) Forfeited to your agency during reporting period: 0

5) Put into service by your agency during reporting period: 0

6) Pending for all agencies at end of reporting period: 0

E) Other Property

To add a reporting box for each additional item to be itemized, click the "New Other Property DA" button. Please note - this should be a number not a currency amount. For example, 4 pending, 3 seized, 12 new petitions, etc. For each line added, you need to hit the SAVE icon in the Action column.

Description	Pending For All Agencies (Beginning)	Seized By Your Agency	New Petitions Filed For All Agencies	Forfeited To Agency	Put Into Use by Agency	Pending For All Agencies (End)
Currency Seizures	19	0	9	8	0	16

IV. Forfeited Property Received

Forfeited Property Received From Another Agency

Enter the total number of items transferred to your agency where the forfeiture judgment awarded ownership of the property to another agency prior to the transfer.

A) Motor Vehicles: 0

B) Real Property: 0

C) Computers: 0

D) Firearms: 0

E) Other: 0

V. Forfeited Property Transferred/Loaned

Forfeited Property Transferred or Loaned From Another Agency

Enter the total number of items transferred or loaned from your agency where the forfeiture judgment awarded ownership of the property to your agency prior to the transfer.

A) Motor Vehicles: 0

B) Real Property: 0

D) Firearms: 0

C) Computers: 0

E) Other: 0

VI. Expenditures: A - D

Expenditures

This category is for Chapter 59 expenditures SOLELY for the official purposes of the office of the attorney representing the state - not for expenditures made pursuant to your general budget. List the total amount expended for each of the categories. If proceeds are expended for a category not listed, state the amount and nature of the expenditure under the Other category.

A) Salaries

1) Increase of Salary, Expense
or Allowance for Employees \$0.00
(Salary Supplements):

2) Salary Budgeted Solely \$0.00
From Forfeited Funds:

3) Number of Employees Paid 0
Using Forfeiture Funds:

4) TOTAL SALARIES PAID
OUT OF CHAPTER 59
FUNDS - This field will be \$0.00
auto-calculated once you hit
save or switch sections:

Total Salaries from Mailed
Form:

B) Overtime

1) For Employees Budgeted by \$0.00
Governing Body:

2) For Employees Budgeted \$0.00
Solely out of Forfeiture Funds:

3) Number of Employees Paid 0
Using Forfeiture Funds:

4) TOTAL OVERTIME PAID
OUT OF CHAPTER 59
FUNDS - This field will be \$0.00
auto-calculated once you hit
save or switch sections:

Total Overtime from Mailed
Form:

C) Equipment

1) Vehicles: \$47,380.00

2) Computers: \$1,337.00

3) Firearms, Protective Body \$0.00
Armor, Personal Equipment:

4) Furniture: \$0.00

5) Software: \$0.00

6) Maintenance Costs: \$0.00

7) Uniforms: \$0.00

8) K9 Related Costs: \$0.00

9) Visual Aid Equipment for \$0.00
Litigation:

10) Other (Must provide detail (\$4,637.00)
in box below):

Description:

Scanner purchased and computer purchased moved out of Forfeiture account to another funding source.

11) TOTAL EQUIPMENT
PURCHASED WITH
CHAPTER 59 FUNDS - This \$44,080.00
field will be auto-calculated
once you hit save or switch
sections:

Total Equipment from Mailed
Form:

D) Supplies

1) Office Supplies: \$1,033.00
2) Mobile Phone and Data
Account Fees: \$0.00
3) Internet: \$0.00
4) Other (Must provide detail in
box below): \$0.00

Description:

5) TOTAL SUPPLIES
PURCHASED WITH
CHAPTER 59 FUNDS - This \$1,033.00
field will be auto-calculated
once you hit save or switch
sections:

Total Supplies from Mailed
Form:

VI. Expenditures: E

E) Travel

1) In State Travel

a) Transportation: \$102.00
b) Meals & Lodging: \$0.00
c) Mileage: \$0.00
d) Incidental Expenses: \$0.00

e) Total In State Travel - This field will be auto-calculated once you hit save or switch sections: \$102.00

Total In State Travel from Mailed Form:

2) Out of State Travel

a) Transportation: \$0.00
b) Meals & Lodging: \$0.00
c) Mileage: \$0.00
d) Incidental Expenses: \$0.00

e) Total Out of State Travel: \$0.00

Total In State Travel from Mailed Form:

3) Total Travel Paid Out of Chapter 59 Funds

Total Travel Paid Out of Chapter 59 Funds - This field will be auto-calculated once you hit save or switch sections: \$102.00

Total Travel from Mailed Form:

VI. Expenditures: F - G

F) Training

1) Fees (Conferences, Seminars): \$0.00
2) Materials (Books, CDs, Videos, etc.): \$0.00
3) Other (Must provide detail in box below): \$240.00

Description:

Dues

4) TOTAL TRAINING PAID
OUT OF CHAPTER 59 FUNDS - This field will be
auto-calculated once you hit
save or switch sections: \$240.00

Total Training from Mailed
Form:

G) Investigative Costs

1) Informant Costs: \$0.00
2) Buy Money: \$0.00
3) Lab Expenses: \$0.00
4) Other (Must provide detail in
box below): \$0.00

Description:

5) TOTAL INVESTIGATIVE
COSTS PAID OUT OF
CHAPTER 59 FUNDS - This
field will be auto-calculated
once you hit save or switch
sections: \$0.00

Total Investigative Costs from
Mailed Form:

VI. Expenditures: H - N

H) Prevention / Treatment Programs / Financial Assistance / Donation

1) Total Prevention/Treatment
Programs (pursuant to 59.06
(d-3(6), (h), (j)): \$0.00
2) Total Financial Assistance
(pursuant to Articles 59.06 (n)
and (o)): \$0.00
3) Total Donations (pursuant to
Articles 59.06 (d-2)): \$0.00

4) TOTAL
PREVENTION/TREATMENT
PROGRAMS/FINANCIAL

ASSISTANCE/DONATIONS
(pursuant to Articles 59.06
(d-3(6)), (h), (j), (n), (o), (d-2)) - \$0.00
This field will be
auto-calculated once you hit
save or switch sections:

Total
PREVENTION/TREATMENT
PROGRAMS/FINANCIAL
ASSISTANCE/DONATIONS
from Mailed Form:

I) Facility Costs

- 1) Building Purchase: \$0.00
- 2) Lease Payments: \$0.00
- 3) Remodeling: \$0.00
- 4) Maintenance Costs: \$0.00
- 5) Utilities: \$0.00
- 6) Other (Must provide detail in
box below): \$0.00

Description:

7) TOTAL FACILITY COSTS
PAID OUT OF CHAPTER 59
FUNDS - This field will be \$0.00
auto-calculated once you hit
save or switch sections:

Total Investigative Costs from
Mailed Form:

J) Miscellaneous Fees

- 1) Court Costs: \$0.00
- 2) Filing Fees: \$0.00
- 3) Insurance: \$0.00
- 4) Witness Fees (including
travel and security): \$0.00
- 5) Audit Costs and Fees
(including audit preparation
and professional fees): \$0.00
- 6) State Bar Dues and Legal
Association Dues: \$0.00
- 7) Legal Library Supplies and
Access Fees: \$0.00

8) Other (Must provide detail in \$0.00
box below):

Description of Other Miscellaneous Fees:

9) TOTAL MISCELLANEOUS
FEES PAID OUT OF
CHAPTER 59 FUNDS - This \$0.00
field will be auto-calculated
once you hit save or switch
sections:

Total Miscellaneous Costs
from Mailed Form:

K) Paid to State Treasury / General Fund / Health & Human Services Commission/ Office of the Attorney General

1) Total paid to State Treasury
due to lack of local agreement \$0.00
pursuant to 59.06 (a):

2) Total paid to State Treasury
due to participating in task \$0.00
force not established in
accordance with 59.06 (q)(1):

3) Total paid to General Fund
pursuant to 59.06 (c-3) (C) \$0.00
(Texas Department of Public
Safety only):

4) Total forfeiture funds
transferred to the Health and \$0.00
Human Services Commission
pursuant to 59.06 (p):

5) Total paid to the Office of the
Attorney General pursuant to \$0.00
59.06(k):

6) TOTAL PAID TO STATE
TREASURY/ GENERAL
FUND/ HEALTH & HUMAN
SERVICES COMMISSION/
OFFICE OF THE ATTORNEY
GENERAL OUT OF \$0.00
CHAPTER 59 FUNDS - This
field will be auto-calculated
once you hit save or switch
sections:

Total Paid to State
Treasury/General fund/ Health
& Human Services
Commission from Mailed
Form:

L) Total Paid to Cooperating Agency(ies) Pursuant to Local Agreement

TOTAL PAID TO
COOPERATING
AGENCY(IES) PURSUANT
TO LOCAL AGREEMENT: \$0.00

M) Total Other Expenses Paid Out of Chapter 59 Funds Which Are Not Accounted For In Previous Categories

TOTAL OTHER EXPENSES
PAID OUT OF CHAPTER 59
FUNDS WHICH ARE NOT
ACCOUNTED FOR IN \$0.00
PREVIOUS CATEGORIES
(Must provide detail in box
below):

Description:

N) Total Expenditures

TOTAL EXPENDITURES -
This field will be
auto-calculated once you hit \$45,455.00
save or switch sections:

Total Expenditures from Mailed
Form:

Financial Professional Certification

After signing and pressing "Save", using your email address and password account access, and pursuant to the terms of service, you certify that you swear or affirm that the Commissioners Court, City Council or Head of Agency (if no governing body) has requested that you conduct the audit required by Article 59.06 of the Code of Criminal Procedure and that upon diligent inspection of all relevant documents and supporting materials, you believe that the information contained in this report is true and correct to the best of your Knowledge.

Financial Professional
Acknowledge Terms:

Typed Name of
Auditor/Treasurer/Accounting
Professional/Preparer::

Title:

Additional Signature Instructions

If you would like to have additional financial professional signatures, please click the "New Financial Professional Signature" button below.

Signature

Title

Date

Disbursement Report 9/24/2021-10/01/2021

Payment Journal 09/24/2021	8,930.00
Payment Journal 09/27/2021	709,928.49
DNP 09/28/2021	196,816.76
Payment Journal 09/29/2021	25.59

ACH PAYMENTS

WC Hardware 09/28/2021	1,078.69
Vulcan 09/28/2021	275,474.86
Summit 09/28/2021	30,864.66
RB Everett 09/28/2021	3,572.00
Prestige 09/28/2021	300.00
McCaffety 09/28/2021	12,444.00
Mazik 09/28/2021	8,541.00
City of Huntsville 09/28/2021	3,651.90
Dude 09/28/2021	3,516.00
Bleyl 09/28/2021	16,000.50
Cleveland 09/28/2021	415.00

Voided Checks:

Sherwin Williams 10/01/2021	(25.59)
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Check register and eft/draft Total	1,271,533.86
Dynamics Total	(\$1,271,533.86)
- difference -**	-
Total Disbursement	\$ 1,271,533.86



Walker County Disbursement Report
09/24/2021-10/01/2021

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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
242957	9/27/2021	8895	9/9/2021		May 2021 Felony Crime Stopper Fees	APIV-00097908	426.00
242957	9/27/2021	8895	9/9/2021		May 2021 Misdemeanor Crime Stopper Fees	APIV-00097908	600.00
					Invoice Total		1,026.00
242957	9/27/2021	8896	9/9/2021		June 2021 Felony Crime Stopper Fees	APIV-00097909	248.26
242957	9/27/2021	8896	9/9/2021		June 2021 Misdemeanor Crime Stopper Fees	APIV-00097909	402.00
					Invoice Total		650.26
242957	9/27/2021	8897	9/9/2021		July 2021 Felony Crime Stopper Fees	APIV-00097910	339.72
242957	9/27/2021	8897	9/9/2021		July 2021 Misdemeanor Crime Stopper Fees	APIV-00097910	235.00
					Invoice Total		574.72
242957	9/27/2021	8898	9/9/2021		August 2021 Felony Crime Stopper Fees	APIV-00097911	390.53
242957	9/27/2021	8898	9/9/2021		August 2021 Misdemeanor Crime Stopper Fees	APIV-00097911	901.88
					Invoice Total		1,292.41
					Due Local Crime Stoppers-CSCD Total		5,348.23
101.20351.10000 - CollectionFeeDuePudueBrandon JP1							
10542 - Perdue Brandon Fielder Collins & Mott LLP							
242996	9/27/2021	IVC00061162	9/17/2021		JP1 Fines and Fees -August 2021	APIV-00098072	1,122.30
					CollectionFeeDuePudueBrandon JP1 Total		1,122.30
101.20352.10000 - CollectionFeeDuePudueBrandon JP2							
10542 - Perdue Brandon Fielder Collins & Mott LLP							
242996	9/27/2021	IVC00061163	9/7/2021		JP 2 Fines and Fees - August 2021	APIV-00098070	599.91
					CollectionFeeDuePudueBrandon JP2 Total		599.91
101.20353.10000 - CollectionFeeDuePudueBrandon JP3							
10542 - Perdue Brandon Fielder Collins & Mott LLP							
242996	9/27/2021	IVC00061164	9/7/2021		JP 3 Fines and Fees - August 2021	APIV-00098071	219.00
					CollectionFeeDuePudueBrandon JP3 Total		219.00
101.20354.10000 - CollectionFeeDuePudueBrandon JP4							
10542 - Perdue Brandon Fielder Collins & Mott LLP							
242996	9/27/2021	IVC00061161	9/7/2021		JP 4 Fines and Fees - August 2021	APIV-00098073	1,405.50
					CollectionFeeDuePudueBrandon JP4 Total		1,405.50
101.22033.10000 - Due to Parks/Wildlife from JP3							
10376 - Texas Parks & Wildlife							
243066	9/27/2021	8908	9/13/2021		JP3 Citations/#21-92417/Mendez, A. - 9/9/21	APIV-00098067	133.45
243067	9/27/2021	8909	9/13/2021		JP3 Citations/#21-92405/Schultz, J. - 9/7/21	APIV-00098068	133.45
243068	9/27/2021	8910	9/13/2021		JP3 Citations/#21-92426/Mendez, O. - 9/8/21	APIV-00098069	133.45
243069	9/27/2021	8916	9/22/2021		JP3 Citations/#21-92419/Quintana, C. - 9/11/21	APIV-00098468	133.45
243070	9/27/2021	8917	9/22/2021		JP3 Citations/#21-92364/Llewellyn, R. - 9/11/21	APIV-00098469	133.45
243071	9/27/2021	8918	9/22/2021		JP3 Citations/#21-92404/Adams, J.- 9/11/21	APIV-00098470	133.45
243072	9/27/2021	8919	9/22/2021		JP3 Citations/#21-92311/Fulton, S.- 9/11/21	APIV-00098471	57.80
					Due to Parks/Wildlife from JP3 Total		858.50
101.22034.10000 - Due to Parks/Wildlife from JP4							
10376 - Texas Parks & Wildlife							
243073	9/27/2021	8920	9/23/2021		JP4 Citations/#421-026123/Rogers, J. - 9/23/21	APIV-00098472	133.45
					Due to Parks/Wildlife from JP4 Total		133.45
101.25020.10000 - Federal Withholding							
10303 - Internal Revenue Service							



Walker County Disbursement Report
09/24/2021-10/01/2021

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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
242981	9/27/2021	Ord #10	9/22/2021	PO - 31537	Lunches for Paving Crews - 9/22/21	APIV-00098501	30.35
Due from Employees Total							30.35
301.18980.10000 - Prepaid Insurance/Expenditures							
13576 - VFIS of Texas							
243051	9/30/2021	88408	9/30/2021		General Policy Renewal, Theft Fee, Auto VFNU-	APIV-00098475	91,719.00
Prepaid Insurance/Expenditures Total							91,719.00
Balance Sheet Accounts Total							388,106.74
Centralized Costs							
101.52990.19010 - Payroll Related Rounding							
10024 - Colonial Life & Accident Insurance Company							
242908	9/27/2021	9797036-	9/17/2021		September 2021 Premiums	APIV-00098247	(0.04)
10051 - Dearborn National Life Insurance Co							
242918	9/27/2021	FD092021	9/15/2021		September 2021 Premiums	APIV-00097981	(0.03)
10337 - TDCJ-CJAD							
	9/28/2021	pr11432	9/14/2021		September 2021 CSCD Insurance	APIV-00097914	(0.22)
10582 - Iron Works Health Club							
242958	9/27/2021	IW092021	9/15/2021		September 2021 Premiums	APIV-00097982	(0.03)
10900 - Aflac							
242874	9/27/2021	272776	9/11/2021		September 2021 Monthly Premiums	APIV-00098246	(0.02)
Payroll Related Rounding Total							(0.34)
101.64130.19010 - Volume Licensing							
10537 - MCCI, LLC							
242978	9/27/2021	RN3655	9/24/2021		LSAP Renewal Coverage - 9/10/21-9/9/22	APIV-00098466	8,334.94
Volume Licensing Total							8,334.94
101.68010.19010 - Purchased Services							
10374 - SHSU Small Business Development							
243019	9/27/2021	8913	9/21/2021		Unclaimed Property Proceeds for the benefit of	APIV-00098395	24,981.47
11024 - Wage Works							
243053	9/27/2021	INV3045727	8/31/2021		Acct#2053970/August 2021 Monthly Fees	APIV-00098248	344.00
12284 - Goodwin-Lasiter, Inc.							
242941	9/27/2021	9820	9/14/2021		Plan Review - Cody Hill RV Park	APIV-00098456	800.00
13562 - Prestige Tower Services							
0000000000031	9/28/2021	INV-404	9/15/2021		Month Tower Manintenance	APIV-00098106	300.00
Purchased Services Total							26,425.47
101.68100.19010 - Autopsies							
10663 - Montgomery County							
242985	9/27/2021	21-0544-OC	9/7/2021		Autopsy/Gyekye, I.	APIV-00098026	2,400.00
13662 - Fort Bend Medical Examiner							
242935	9/27/2021	1051	9/1/2021		Autopsy/21-01118WK/O'Bryant, J.-5/24/21	APIV-00097790	2,600.00
Autopsies Total							5,000.00
101.68200.19010 - Ambulance Services							
10356 - Sam Houston Memorial Funeral Home							
243011	9/27/2021	21-0280	9/10/2021		Transport/Case#21-0280/Kay, C.	APIV-00097845	767.50
243011	9/27/2021	21-0282	9/13/2021		Transport/Case#21-0282/Sims, E.	APIV-00098011	767.50
243011	9/27/2021	21-0285	9/14/2021		Transport/Case#21-0285/Baildridge, A.	APIV-00097999	450.00



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101.68010.15050 - Purchased Services							
10284 - LexisNexis Risk Data Management, Inc.							
242971	9/27/2021	1125970-	9/16/2021		Acct#1125970 - 8/1-31/21	APIV-00098064	9.50
Purchased Services Total							9.50
101.68020.15050 - Microfilming Services							
13669 - GovOS, Inc.							
242942	9/27/2021	INV-KSW-	9/17/2021		Monthly Service - July 2021	APIV-00098225	5,958.74
242942	9/27/2021	INV-KSW-	9/20/2021		Monthly Service - August 2021	APIV-00098335	6,719.55
Microfilming Services Total							12,678.29
County Clerk Total							12,890.78
County Court at Law							
101.66010.30020 - Attorneys							
10629 - Bennett Law Office PC							
242884	9/27/2021	19-0246	9/8/2021		Cause #19-0246	APIV-00098232	300.00
242884	9/27/2021	20-0520	9/13/2021		Cause # 20-0520	APIV-00097931	300.00
242884	9/27/2021	20-0607	9/13/2021		Cause # 20-0607	APIV-00097932	300.00
242884	9/27/2021	21-0062	9/8/2021		Cause #21-0062	APIV-00098231	300.00
242884	9/27/2021	21-0141	9/8/2021		Cause #21-0141	APIV-00098234	300.00
242884	9/27/2021	21-0414	9/17/2021		Cause # 21-0414	APIV-00098370	300.00
242884	9/27/2021	21-0660	9/17/2021		Cause # 21-0660	APIV-00098367	300.00
242884	9/27/2021	F419	9/8/2021		Cause #21-0548, #21-0550, #21-0549	APIV-00098233	500.00
10693 - Law Office of Patti J. Hightower							
242968	9/27/2021	17-0507	9/7/2021		Cause #17-0507	APIV-00098242	300.00
242968	9/27/2021	19-0006	9/7/2021		Cause #19-0006	APIV-00098243	300.00
242968	9/27/2021	20-0306	9/17/2021		Cause # 20-0306	APIV-00098392	300.00
242968	9/27/2021	21-0541	9/17/2021		Cause # 21-0541	APIV-00098374	300.00
242968	9/27/2021	21-0664	9/7/2021		Cause #21-0664	APIV-00098241	300.00
242968	9/27/2021	21-0697	9/7/2021		Cause #21-0697	APIV-00098244	300.00
242968	9/27/2021	C316	9/17/2021		Cause # 21-0733, 21-0734	APIV-00098375	400.00
242968	9/27/2021	J20-01	9/10/2021		Cause #J20-01	APIV-00097967	300.00
10711 - The Law Office of John C. Hafley, PLLC							
243038	9/27/2021	20-0635	9/13/2021		Cause # 20-0635	APIV-00097918	300.00
243038	9/27/2021	20-0662	9/13/2021		Cause # 20-0662	APIV-00097919	300.00
243038	9/27/2021	21-0043	9/17/2021		Cause # 21-0043	APIV-00098376	300.00
243038	9/27/2021	21-0152	9/13/2021		Cause # 21-0152	APIV-00097921	300.00
243038	9/27/2021	21-0288	9/13/2021		Cause # 21-0288	APIV-00097922	300.00
243038	9/27/2021	21-0339	9/13/2021		Cause # 21-0339, Ct. 1, Ct. 2	APIV-00097923	400.00
243038	9/27/2021	21-0494	9/13/2021		Cause # 21-0494	APIV-00097924	300.00
243038	9/27/2021	21-0649	9/13/2021		Cause # 21-0649	APIV-00097925	300.00
243038	9/27/2021	C304	9/13/2021		Cause # 21-0074, 21-0075	APIV-00097929	400.00
10743 - Gerald L. Black, Attorney at Law							
242940	9/27/2021	21-0693	9/17/2021		Cause # 21-0693	APIV-00098372	300.00
242940	9/27/2021	21-0695	9/2/2021		Cause #21-0695	APIV-00097971	300.00
242940	9/27/2021	21-0699	9/2/2021		Cause #21-0699	APIV-00097972	300.00
242940	9/27/2021	21-0700	9/2/2021		Cause #21-0700	APIV-00097973	300.00

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242940	9/27/2021	21-0707	9/9/2021		Cause #21-0707	APIV-00098235	300.00
242940	9/27/2021	C305	9/13/2021		Cause # 21-0384, Unfiled	APIV-00097934	400.00
11811 - Law Office of Joseph W Krippel							
242967	9/27/2021	19-0562	9/17/2021		Cause # 19-0562	APIV-00098387	300.00
242967	9/27/2021	20-0157	9/10/2021		Cause #20-0157	APIV-00097965	300.00
242967	9/27/2021	21-0231	9/17/2021		Cause # 21-0231	APIV-00098388	300.00
242967	9/27/2021	21-0232	9/10/2021		Cause #21-0232	APIV-00097966	300.00
242967	9/27/2021	21-0285	9/17/2021		Cause # 21-0285	APIV-00098389	300.00
242967	9/27/2021	21-0735	9/17/2021		Cause # 21-0735	APIV-00098390	300.00
242967	9/27/2021	C317	9/17/2021		Cause # 19-0462, 19-0454	APIV-00098391	400.00
12531 - James, Reynolds & Spiegelhauer							
242959	9/27/2021	21-0341	9/7/2021		Cause #21-0341	APIV-00098239	300.00
242959	9/27/2021	21-0540	9/7/2021		Cause #21-0540	APIV-00098238	300.00
242959	9/27/2021	21-0623	9/7/2021		Cause #21-0623	APIV-00098237	300.00
242959	9/27/2021	C306	9/13/2021		Cause # 20-0333, 20-0640	APIV-00097916	400.00
13289 - Cain Law, PLLC							
242893	9/27/2021	21-0477	9/2/2021		Cause #21-0477	APIV-00097970	300.00
242893	9/27/2021	F417	9/2/2021		Cause #Unfiled/Sexton, J.	APIV-00097968	300.00
13429 - The Williams Firm P.C.							
243039	9/27/2021	19-0609	9/7/2021		Cause #19-0609	APIV-00098245	300.00
13667 - Seiler Mitby, PLLC							
243015	9/27/2021	99-08G	9/15/2021		Cause #99-08G-	APIV-00098029	343.50
Attorneys Total							14,643.50
101.68010.30020 - Purchased Services							
13346 - Texas Security Shredding							
243034	9/27/2021	0049418	9/15/2021	PO - 31693	Shredding Service - 9/1/21	APIV-00098027	25.00
Purchased Services Total							25.00
County Court at Law Total							14,668.50
County Facilities							
101.61030.17010 - Operating Supplies							
10143 - Walker County Hardware							
0000000000030	9/28/2021	102757	9/7/2021	PA - 1418	Operating Supplies: Cable Tie 100/PK/Building	APIV-00097961	14.99
0000000000030	9/28/2021	102892	9/9/2021	PA - 1418	Masking Tape 60Yd, Caution Tape RI/200'	APIV-00098041	18.58
10317 - Home Depot							
242951	9/27/2021	2620858	9/17/2021	PA - 1422	Disp Mask 50Pk x 2, CE Halloween Set 500Pk,	APIV-00098444	40.80
242951	9/27/2021	3034298	9/16/2021	PA - 1422	Replacement Lance 31" Spray Wand	APIV-00098442	29.97
242951	9/27/2021	3184181	9/16/2021		Surface Cleaner/CM Ref Inv #4611593, PA #1422	APCV-001234	(25.97)
242951	9/27/2021	3611623	9/16/2021	PA - 1422	Operating Supplies: Trufuel, Deckmate Screws	APIV-00098443	101.44
242951	9/27/2021	4611562	9/15/2021	PA - 1422	Mulch x 6, Trufuel	APIV-00098112	39.95
242951	9/27/2021	4611593	9/15/2021	PA - 1422	Ant Killer 6Pk	APIV-00098448	5.97
242951	9/27/2021	4611593	9/15/2021		Electric Surface Cleaner/Ref CM Inv #3184181,	APIV-00098448	25.97
Invoice Total							31.94
242951	9/27/2021	6523120	9/23/2021	PA - 1422	Operating Supplies: Paint Roller 6Pk/Building	APIV-00098504	9.98
242951	9/27/2021	9281934	9/20/2021	PA - 1422	Mulch x 4	APIV-00098445	13.32
Operating Supplies Total							275.00



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101.61210.17010 - Janitorial Supplies

10273 - Walmart Community

243055 9/27/2021 TR# 06914 9/7/2021 PA - 1417 Lysol Spray x 10 APIV-00097812 54.80

10317 - Home Depot

242951 9/27/2021 8612014 9/21/2021 PA - 1422 CLR Remover 28oz APIV-00098505 5.87

13277 - Buckeye Cleaning Center - Houston

242891 9/27/2021 90350749 8/30/2021 PO - 31007 Hand Santizer Liq Cs APIV-00097830 442.76

242891 9/27/2021 90350780 8/30/2021 PO - 31007 Foaming Hand Sanitizer x 36 APIV-00097831 404.28

242891 9/27/2021 90353986 9/10/2021 PO - 31007 PH Neutral Cleaner x 18, Neutral Disinfectant x APIV-00098047 1,421.06

242891 9/27/2021 90355740 9/17/2021 PO - 31007 Jumbo Tissue Cs x 2 APIV-00098333 43.80

Janitorial Supplies Total 2,372.57

101.67040.17010 - Professional Services

13549 - Martinez Tree Service

242976 9/27/2021 MTS083121 9/16/2021 Mowing-Court House, Annex, DA Office, JV APIV-00098083 600.00

242976 9/27/2021 MTS091521 9/15/2021 PO - 31671 Courthouse flower beds - Per Proposal from APIV-00098082 5,400.00

Professional Services Total 6,000.00

101.68010.17010 - Purchased Services

13586 - Facilities Mechanical, Inc.

242931 9/27/2021 32989 9/10/2021 HVAC Maintenance Inspection and Service / APIV-00098104 427.50

242931 9/27/2021 32990 9/10/2021 HVAC Maintenance Inspection and APIV-00098103 427.50

Purchased Services Total 855.00

101.74300.17010 - Gas Utility

10036 - CenterPoint Energy

242897 9/27/2021 26067850.2109 9/16/2021 Mo Svc 08/13/21-09/13/21 - 1301 Sam Houston APIV-00098381 41.48

242897 9/27/2021 73707291.2109 9/16/2021 Mo Svc 08/13/21-09/13/21 - 1313 University APIV-00098383 41.48

Gas Utility Total 82.96

101.74400.17010 - Water/Sewer/Garbage

11009 - City of Huntsville

0000000000031 9/28/2021 18035001.2109 9/17/2021 Mo Svc 08/10/21-09/09/21-1313 University APIV-00098481 55.96

0000000000031 9/28/2021 18036001.2109 9/17/2021 Mo Svc 08/10/21-09/09/21-1301 Sam Houston APIV-00098482 372.77

0000000000031 9/28/2021 18144000.2109 9/17/2021 Mo Svc 08/10/21-09/09/21-1100 University Ave APIV-00098483 858.25

0000000000031 9/28/2021 26234500.2109 9/17/2021 Mo Svc 08/10/21-09/11/21-717 FM 2821 APIV-00098490 195.25

0000000000031 9/28/2021 26243000.2109 9/17/2021 Mo Svc 08/10/21-09/11/21-340 Hwy 75N A APIV-00098492 83.92

0000000000031 9/28/2021 26247000.2109 9/17/2021 Mo Svc 08/10/21-09/11/21-340 Hwy 75N D APIV-00098495 165.10

Water/Sewer/Garbage Total 1,731.25

101.75200.17010 - Repairs - Equipment

10358 - Air Handlers

242875 9/27/2021 0000004872 9/14/2021 PO - 31725 APIV-00098476 160.19

Repairs - Equipment Total 160.19

101.75300.17010 - Repairs - Buildings

10023 - Coburn's Huntsville # 15

242906 9/27/2021 154828889 9/9/2021 PO - 31013 Flush Valve APIV-00098034 107.05

10117 - Sherwin-Williams

243075 9/29/2021 3346-6 9/10/2021 PO - 31005 Paint Quart APIV-00098054 25.59

10143 - Walker County Hardware



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0000000000030	9/28/2021	102393	8/30/2021	PA - 1418	Toilet Tank Repair	APIV-00097818	23.99
0000000000030	9/28/2021	102519	9/1/2021	PA - 1418	Cable Ties x 2	APIV-00097820	13.98
0000000000030	9/28/2021	102531	9/1/2021	PA - 1418	Flapper, Cement Rain-R-Shine, Ballcock, Lever	APIV-00097819	56.92
0000000000030	9/28/2021	102554	9/1/2021	PA - 1418	Loctite Glue	APIV-00097821	6.59
0000000000030	9/28/2021	102757	9/7/2021	PA - 1418	Operating Supplies: Cable Tie 100/PK/Building	APIV-00097961	1.59
10317 - Home Depot							
242951	9/27/2021	2611043	9/7/2021	PA - 1422	Drawn Box, Cover Flat Blank	APIV-00097945	2.40
242951	9/27/2021	2611062	9/7/2021	PA - 1422	Elec Box x 2, Outlet Wall Plate x 2, Grounding	APIV-00097944	23.10
242951	9/27/2021	2625716	9/7/2021	PA - 1422	Lite Cable 100', Saddle Conn x 2, Outlet	APIV-00097946	111.54
242951	9/27/2021	3611623	9/16/2021	PA - 1422	Operating Supplies: Trufuel, Deckmate Screws	APIV-00098443	48.92
242951	9/27/2021	5522348	9/14/2021	PA - 1422	Entry Doorlick, Carbon Filter O-Ring x 2	APIV-00098046	20.93
242951	9/27/2021	5620585	9/14/2021	PA - 1422	Entry Doorlock x 3	APIV-00098045	47.91
242951	9/27/2021	6523120	9/23/2021	PA - 1422	Operating Supplies: Paint Roller 6Pk/Building	APIV-00098504	3.10
242951	9/27/2021	6625295	9/3/2021	PA - 1422	Carbon Filter O-Ring, Filter System	APIV-00097810	37.45
242951	9/27/2021	7033148	9/2/2021	PA - 1422	Loctite Power Grab x 3, Hardboard 4'x8'	APIV-00097809	25.97
242951	9/27/2021	8621247	9/21/2021	PA - 1422	Metal 18 Guage Strap Tie x 8	APIV-00098446	19.76
242951	9/27/2021	8621260	9/21/2021	PA - 1422	Sink Strainer x 2, Nut/Washer, Outlet, Tailpiece,	APIV-00098447	76.84
242951	9/27/2021	WD81110749	9/13/2021	PA - 1422	Ceiling Fan Light Cover 4-Pk (x2), 4-Light Ceiling	APIV-00098043	170.44
10441 - Elliott Electric Supply							
242928	9/27/2021	10-00286-01	8/25/2021	PO - 31283	400W ED28 Metal Halide RE x 12	APIV-00097833	216.00
242928	9/27/2021	10-00286-02	9/15/2021	PO - 31283	400W ED28 Halide RE x 8	APIV-00098024	144.00
242928	9/27/2021	10-00753-01	9/8/2021	PO - 31283	30A Safety Switch	APIV-00098512	135.27
242928	9/27/2021	10-00753-02	9/8/2021	PO - 31283	Plate Hub, Reducing Bushing	APIV-00098511	20.88
242928	9/27/2021	10-00945-01	9/9/2021	PO - 31283	400W ED28 Halide x 2	APIV-00098510	39.16
12151 - SERVPRO of Lake Conroe, Magnolia & Cleveland							
243016	9/27/2021	4723551	9/14/2021	PO - 31679		APIV-00098053	4,286.16
						Repairs - Buildings Total	5,665.54
101.75600.17010 - Repairs - HVAC							
13581 - Lone Star AC & Refrigeration LLC							
242973	9/27/2021	826	9/14/2021	PO - 31640		APIV-00098060	365.00
						Repairs - HVAC Total	365.00
						County Facilities Total	17,507.51
County Jail							
101.61030.50010 - Operating Supplies							
10143 - Walker County Hardware							
0000000000030	9/28/2021	102567	9/1/2021	PA - 1425	20Amp GFCI (x3), Plastic Anch x 2, Grind Wheel	APIV-00097822	93.05
10434 - McKesson Medical-Surgical Government Solutions, LLC							
242982	9/27/2021	18540850	9/14/2021	PA - 1428	Drinking Cup Cs, Fuel Surcharge	APIV-00098105	107.23
10442 - City Electric Supply							
242902	9/27/2021	HUN/059105	9/10/2021	PO - 31025	32W T8 Base x 100	APIV-00098052	215.00
13258 - Summit Food Service, LLC							
0000000000031	9/28/2021	INV2000121443	9/7/2021		Inmate Meals - 08/28-09/03/21	APIV-00097787	135.32
13614 - Auto Parts of Huntsville, Inc							
242881	9/27/2021	423818	9/10/2021	PO - 31528	Tire Val x 2	APIV-00098303	3.64
						Operating Supplies Total	554.24



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101.61210.50010 - Janitorial Supplies

10344 - EcoLab, Inc.

242925 9/27/2021 6263400566 9/20/2021 PO - 31229 Destainer 15 Gal x 3, Hi Perf Nuet Floor x 5, APIV-00098288 2,786.98

13614 - Auto Parts of Huntsville, Inc

242881 9/27/2021 421983 9/1/2021 PO - 31528 Relay, Puple Power 2.5 Gal x 4 APIV-00098298 101.58

Janitorial Supplies Total 2,888.56

101.61230.50010 - Uniforms

10408 - Galls, LLC

242938 9/27/2021 019042759 9/13/2021 PO - 31206 Buckleless Belt, Shipping APIV-00098009 31.58

Uniforms Total 31.58

101.67050.50010 - Pre Employment/Physicals

12497 - Johnson, Darryl

242964 9/27/2021 1347 9/15/2021 Psychological Testing/Taylor, W. - 9/15/21 APIV-00098317 200.00

242964 9/27/2021 1348 9/16/2021 Psychological Testing/Cassidy, H. - 9/16/21 APIV-00098318 200.00

242964 9/27/2021 1349 9/17/2021 Psychological Testing/Harrell, R. - 9/17/21 APIV-00098319 200.00

Pre Employment/Physicals Total 600.00

101.68010.50010 - Purchased Services

13346 - Texas Security Shredding

243034 9/27/2021 0049418 9/15/2021 PO - 31693 Shredding Service - 9/1/21 APIV-00098027 37.00

13586 - Facilities Mechanical, Inc.

242931 9/27/2021 32931 9/15/2021 PO - 31716 Labor: Troubleshoot Chill Water Pump, Trip APIV-00098030 385.00

242931 9/27/2021 32933 9/15/2021 PO - 31716 Labor: Located Blow Fuses, Glass Amp Fuses, APIV-00098031 645.31

242931 9/27/2021 32991 9/10/2021 PO - 31730 Annual HVAC Maintenance Inspection/Jail - APIV-00098301 385.00

Purchased Services Total 1,452.31

101.68090.50010 - Jail Food Services Contract

13258 - Summit Food Service, LLC

0000000000031 9/28/2021 INV2000119615 8/16/2021 Inmate Meals - 08/07-13/21 APIV-00097789 6,034.70

0000000000031 9/28/2021 INV2000120887 8/30/2021 Inmate Meals -08/21-27/21 APIV-00097788 6,057.63

0000000000031 9/28/2021 INV2000121443 9/7/2021 Inmate Meals -08/28-9/3/21 APIV-00097787 6,074.41

0000000000031 9/28/2021 INV2000122148 9/13/2021 Inmate Meals - 9/4-10/21 APIV-00098074 6,234.10

0000000000031 9/28/2021 INV2000122717 9/20/2021 Inmate Meals - 9/11-17/21 APIV-00098315 6,193.18

Jail Food Services Contract Total 30,594.02

101.71010.50010 - Travel and Lodging

12361 - Smith, Ted

243022 9/27/2021 8911 9/17/2021 Per Diem/Buffalo, NY - 9/16-17/21 APIV-00098302 70.00

Travel and Lodging Total 70.00

101.75100.50010 - Repairs - Vehicles and Trucks

10326 - Wiesner, Inc. - Huntsville

243061 9/27/2021 PNCS415414 9/15/2021 PO - 31738 Diagonstics, FAS# 12639 - Power Steering APIV-00098397 361.41

10397 - Danny Brown's Paint & Body Shop

242916 9/27/2021 18336 9/10/2021 PO - 31733 APIV-00098334 10,723.76

13614 - Auto Parts of Huntsville, Inc

242881 9/27/2021 421983 9/1/2021 PO - 31528 Battery x 2, Core Deposit x 2, Environmental Fee APIV-00098298 283.14

Repairs - Vehicles and Trucks Total 11,368.31

101.75200.50010 - Repairs - Equipment



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11997 - Scott Equipment, Inc.							
243012	9/27/2021	PSMI000279	9/21/2021	PO - 31401		APIV-00098310	885.73
						Invoice Total	885.73
						Repairs - Equipment Total	885.73
101.75300.50010 - Repairs - Buildings							
10071 - Johnson Supply & Equipment Corp.							
242962	9/27/2021	11202357	9/8/2021	PO - 31032	JCI Pressure Transducer x 2/	APIV-00098025	287.81
242962	9/27/2021	11202556	9/20/2021	PO - 31032	3/4 HP Data Aire, Browning A43 Belt	APIV-00098457	707.15
11921 - Albert Sterling & Associates, Inc.							
242876	9/27/2021	21-2934	9/10/2021	PO - 31034	Flow Control x 3, Freight	APIV-00098281	128.80
13288 - Milstead Glass							
242984	9/27/2021	20213231	9/3/2021	PO - 31673		APIV-00097816	198.00
242984	9/27/2021	20213231	9/3/2021	PO - 31673	7/8/-Lami-Clr Tempered 26 x 43x1/2 (x2)- Glass	APIV-00097816	468.00
						Invoice Total	666.00
242984	9/27/2021	20213232	9/3/2021	PO - 31574		APIV-00097803	570.00
						Invoice Total	570.00
						Repairs - Buildings Total	2,359.76
						County Jail Total	50,804.51
County Jail Inmate Medical Cost Center							
101.68030.50020 - Purchased Services - Medical							
10436 - Clinical Pathology Laboratories, Inc.							
242905	9/27/2021	78026-202108-0	9/17/2021		CPL Labwork-08/05-27/21	APIV-00098091	147.05
13237 - Huntsville Family Dental PLLC							
242954	9/27/2021	8904	9/8/2021		Dental Services - Sandles, D. - 9/8/21	APIV-00098038	328.00
						Purchased Services - Medical Total	475.05
						County Jail Inmate Medical Cost Center Total	475.05
County Judge - IT Hardware/Software							
101.64130.15030 - Volume Licensing							
10243 - SHI Government Solutions							
243018	9/27/2021	GB00425932	9/3/2021		Azure SQLDB ShrdSvr ALNG Fee - 7/1-31/21	APIV-00097872	395.06
						Volume Licensing Total	395.06
101.64140.15030 - Software Maintenance/Subscriptions							
10652 - Zoho Corporation							
243064	9/27/2021	2310078	9/3/2021	PO - 31697	ManageEngine ADManager Plus Standard	APIV-00098090	595.00
11483 - Solid Border, Inc.							
243024	9/27/2021	765418	9/10/2021	PO - 31713	BYF410a-e1yr - 1 Year Energize Updates For	APIV-00098119	1,329.00
243024	9/27/2021	765418	9/10/2021	PO - 31713	BYF410a-h1yr - 1 Year Instant Replacement For	APIV-00098119	1,023.00
						Invoice Total	2,352.00
						Software Maintenance/Subscriptions Total	2,947.00
						County Judge - IT Hardware/Software Total	3,342.06
County Records Preservation							
511.64130.15080 - Volume Licensing							
10537 - MCCI, LLC							
242978	9/27/2021	RN3655	9/24/2021		LSAP Renewal Coverage - 9/10/21-9/9/22	APIV-00098466	15,114.16
						Volume Licensing Total	15,114.16



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243056	9/27/2021	60401	9/17/2021	PO - 31636		APIV-00098418	10,296.00
13581 - Lone Star AC & Refrigeration LLC							
242973	9/27/2021	826	9/14/2021	PO - 31640		APIV-00098060	5,166.00
13641 - TCS Flooring and Desing, LLC							
243030	9/27/2021	1713	9/22/2021	PO - 31637		APIV-00098417	870.00
County Facilities Projects Total							16,332.00
General Government Projects Total							16,332.00

HAVA-Elections Security

483.72030.16051 - Grant Expenditures

10083 - Elections Systems & Software, Inc.

242927	9/27/2021	CD2006112	9/10/2021	PO - 31472		APIV-00097837	3,389.00
242927	9/27/2021	CD2006112	9/10/2021	PO - 31472	Freight/Ref PO #31472	APIV-00097837	30.72
Invoice Total							3,419.72
Grant Expenditures Total							3,419.72
HAVA-Elections Security Total							3,419.72

Health and Human Services - Governmental/Services Contracts

101.77420.69940 - Rita B Huff Humane Center

10104 - Rita B Huff Humane Society

243009	9/27/2021	202102	9/15/2021		Service for February 2021	APIV-00097985	1,000.00
243009	9/27/2021	202108	9/9/2021		Service for August 2021	APIV-00097991	1,000.00
Rita B Huff Humane Center Total							2,000.00

101.77430.69940 - Spay/Nueter Assistance

10104 - Rita B Huff Humane Society

243009	9/27/2021	022021	9/15/2021		SNAP Service for February 2021	APIV-00097986	650.00
243009	9/27/2021	082021	9/9/2021		SNAP Service for August 2021	APIV-00097990	850.00
Spay/Nueter Assistance Total							1,500.00

Health and Human Services - Governmental/Services Contracts 3,500.00

Justice Courts Building Security

537.69010.43030 - Security-Justice Center

10708 - Siemens Industry, Inc.

243020	9/27/2021	5330033585	9/3/2021		9360 & 9368 SES Agrmt Yr 3/3 - 9/1/21 -	APIV-00097992	290.00
Security-Justice Center Total							290.00

Justice Courts Building Security Total 290.00

Justice of Peace Precinct 1

101.61030.33010 - Operating Supplies

12277 - Blue 360 Media, LLC

242887	9/27/2021	INV-210614-SF-	9/23/2021		Civil Process for Texas 2020-2021	APIV-00098508	63.75
Operating Supplies Total							63.75

101.68010.33010 - Purchased Services

10284 - LexisNexis Risk Data Management, Inc.

242971	9/27/2021	1125970-	9/16/2021		Acct#1125970 - 8/1-31/21	APIV-00098064	1.25
Purchased Services Total							1.25

Justice of Peace Precinct 1 Total 65.00

Justice of Peace Precinct 4

101.61010.33040 - Office Supplies



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526.71030.34030 - Dues and Subscriptions

10077 - Lexis-Nexis

242970	9/27/2021	3093424222	8/31/2021	Acct#4254LKZT3 Online Searches - 8/1-31/21	APIV-00097792	412.00
242970	9/27/2021	3093424824	8/31/2021	Acct#4254NTQMV Online Searches - 8/1-31/21	APIV-00097794	138.00

10212 - Thomson Reuters - West

243040	9/27/2021	845050588	9/4/2021	Acct#1005229398 - 9/1-30/21	APIV-00098006	170.00
Dues and Subscriptions Total						720.00

Law Library Total 720.00

Litter Control - General Fund

101.68010.61050 - Purchased Services

11009 - City of Huntsville

0000000000031	9/28/2021	24411100.2109	9/17/2021	Mo Svc 08/08/21-09/08/21-Litter Control	APIV-00098488	574.35
Purchased Services Total						574.35

Litter Control - General Fund Total 574.35

Not found

Not found

10217 - Ample Computer Services, Inc.

242878	9/27/2021	12605	8/31/2021	PO - 31677	Equipment - I7-10 Server - FAS# Not Assigned	APIV-00098309	1,849.82
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10524 - Dash Medical Gloves, Inc.

242917	9/27/2021	INV1241868	9/22/2021	PO - 31650	BMN100L Black Maxx Nitrile LARGE - COVID-19	APIV-00098411	429.80
242917	9/27/2021	INV1241868	9/22/2021	PO - 31650	BMN100M Black Maxx Nitrile MEDIUM - COVID-	APIV-00098411	429.80
242917	9/27/2021	INV1241868	9/22/2021	PO - 31650	BMN100S Black Maxx Nitrile Exam Gloves	APIV-00098411	429.80
242917	9/27/2021	INV1241868	9/22/2021	PO - 31650	BMN100XL Black Maxx Nitrile X-Large - COVID-	APIV-00098411	429.80
242917	9/27/2021	INV1241868	9/22/2021	PO - 31650	NPF100XXL Pearlescent Nitrile PF XX-LARGE	APIV-00098411	387.80
Invoice Total						2,107.00	

10711 - The Law Office of John C. Hafley, PLLC

243038	9/27/2021	13-26358	9/13/2021		Cause # 13-26358	APIV-00097928	1,277.25
243038	9/27/2021	20-18115.	9/13/2021		Cause # 20-18115.	APIV-00097920	945.00
243038	9/27/2021	21-18322	9/13/2021		Cause # 21-18322	APIV-00097926	892.50
243038	9/27/2021	21-18553	9/13/2021		Cause # 21-18553	APIV-00097927	600.00

11362 - Schaumburg & Polk, Inc.

242872	9/24/2021	0000011534.00-	9/7/2021		Engineering Services - 05/31-6/27/21 for	APIV-00097748	6,110.00
242872	9/24/2021	0000011534.00-	8/10/2021		Engineering Services - 6/28-8/1/21 for WCSUD	APIV-00097749	2,820.00

12027 - Charm-Tex, Inc.

242899	9/27/2021	0254870-IN	9/23/2021	PO - 31560		APIV-00098421	799.60
Invoice Total						799.60	

13258 - Summit Food Service, LLC

00000000000031	9/28/2021	INV2000122148	9/13/2021		Inmate Meals - 9/4-10/21	APIV-00098074	67.66
00000000000031	9/28/2021	INV2000122717	9/20/2021		Inmate Meals COVID19 Trays - 9/11-17/21	APIV-00098315	67.66

13503 - NCIC Inmate Communications

242990	9/27/2021	0018325-IN	9/16/2021		Commissary Sales/Phone	APIV-00098085	2,978.16
Not found Total						20,514.65	

Not found Total 20,514.65

Planning and Development

101.67010.61020 - Engineering Services Contracts



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Revenues-Sheriff Commissary Total							306.12
Road and Bridge General							
220.61030.82200 - Operating Supplies							
13235 - Texas Star Propane Services, Inc.							
243035	9/27/2021	BH3688	9/8/2021	PO - 31741	20.80 Gals Propane	APIV-00098423	62.40
Operating Supplies Total							62.40
220.63220.82200 - Road Materials-Paving							
10594 - P2 Emulsions							
242993	9/27/2021	21455	9/9/2021	PO - 30969	4,900 Gals P2 CWP Pothole Patch Asphalt	APIV-00098398	14,731.00
Road Materials-Paving Total							14,731.00
220.75100.82200 - Repairs - Vehicles and Trucks							
10095 - RB Everett & Company							
243004	9/27/2021	SI110757	9/10/2021	PO - 30872	Gasket Valve x 2, Scraper-Nitrile, O-Ring,	APIV-00097850	150.59
10143 - Walker County Hardware							
0000000000031	9/28/2021	103383	9/21/2021	PO - 30974	H8 Elbow x 4	APIV-00098506	25.96
13614 - Auto Parts of Huntsville, Inc							
242881	9/27/2021	418971	8/17/2021	PO - 31588	Hyd Hose Fittings x 2, 16Mxtxreel x 20	APIV-00097828	269.12
242881	9/27/2021	420267	8/23/2021	PO - 31588	Cabin Air Filter	APIV-00097829	22.28
Repairs - Vehicles and Trucks Total							467.95
220.75200.82200 - Repairs - Equipment							
13614 - Auto Parts of Huntsville, Inc							
242881	9/27/2021	416504	8/5/2021	PO - 31588	Fuel Filter, Fuel Pump Kit	APIV-00097827	88.91
Repairs - Equipment Total							88.91
Road and Bridge General Total							15,350.26
Road and Bridge Precinct 1							
220.61030.82210 - Operating Supplies							
10073 - PraxAir Distribution, Inc.							
242999	9/27/2021	65818911	9/2/2021	PO - 30831	Goat Skin Gloves	APIV-00097796	13.60
242999	9/27/2021	65895534	9/9/2021	PO - 30831	Cowhide Gloves Pr x 2	APIV-00098036	11.59
10107 - Brookshire Brothers							
242890	9/27/2021	1000059219	9/16/2021	PO - 31536	Lunches for Paving Crews - 9/20/21	APIV-00098454	40.94
10143 - Walker County Hardware							
0000000000030	9/28/2021	102860	9/9/2021	PO - 30838	Push Broom x 2	APIV-00098115	49.98
0000000000031	9/28/2021	103009	9/13/2021	PO - 30838	Reflect Tape	APIV-00098116	2.99
0000000000031	9/28/2021	103032	9/13/2021	PO - 30838	Fastener	APIV-00098117	1.39
10319 - McKenzie's Barbeque							
242981	9/27/2021	Ord #10	9/22/2021	PO - 31537	Lunches for Paving Crews - 9/22/21	APIV-00098501	130.00
13614 - Auto Parts of Huntsville, Inc							
242881	9/27/2021	424520	9/13/2021	PO - 31523	Gallon Meter 3 4 In	APIV-00098407	242.23
Operating Supplies Total							492.72
220.63210.82210 - Road Materials							
11390 - Ellis D. Walker Trucking, LLC							
242929	9/27/2021	1251	9/10/2021	PO - 30822	28.86 Tons Limestone Road Base	APIV-00097840	707.07
11726 - Frost Crushed Stone Co, Inc.							
242937	9/27/2021	65010	9/16/2021	PO - 31348	213.49 Tons F-Base, 525.88 Tons K-Base	APIV-00098058	4,990.75



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12499 - Vulcan Construction Materials, LLC							
0000000000031	9/28/2021	62360239	9/20/2021	PO - 30837	48.11 Tons Ty B Gr 1 or 1" Washed Limestone	APIV-00098440	1,477.46
Road Materials Total							7,175.28
220.63240.82210 - Contract Hauling							
11390 - Ellis D. Walker Trucking, LLC							
242929	9/27/2021	1252	9/10/2021	PO - 30822	71.55 Tons Limestone Road Base	APIV-00097841	1,180.58
Contract Hauling Total							1,180.58
220.63250.82210 - Culverts and Signs							
11698 - Custom Products Corporation							
242914	9/27/2021	357982	9/15/2021	PO - 31712	BA080HGR0618SNSRD 06x18 (x50)	APIV-00098336	377.00
242914	9/27/2021	357982	9/15/2021	PO - 31712	BA080HGR0624SNSRD 06x24 (x25)	APIV-00098336	250.50
242914	9/27/2021	357982	9/15/2021	PO - 31712	FREIGHT	APIV-00098336	220.25
242914	9/27/2021	357982	9/15/2021	PO - 31712	Sign Post U Channel Paint Green (x25)	APIV-00098336	524.25
Invoice Total							1,372.00
Culverts and Signs Total							1,372.00
220.74400.82210 - Water/Sewer/Garbage							
11009 - City of Huntsville							
0000000000031	9/28/2021	26241000.2109	9/17/2021		Mo Svc 08/10/21-09/11/21-340 Hwy 75N	APIV-00098491	215.38
Water/Sewer/Garbage Total							215.38
220.75100.82210 - Repairs - Vehicles and Trucks							
10098 - Reliable Parts Co.							
243005	9/27/2021	002014346	8/31/2021	PO - 30833	Steering Wheel Wrap	APIV-00097797	30.00
10439 - Greg Miller Auto Repair							
242943	9/27/2021	4374	9/10/2021	PO - 30847	Labor, Checkout the ignition key, installed new	APIV-00098503	397.50
11389 - Huntsville A-1 Tire Repair, LLC							
242953	9/27/2021	38964	9/24/2021	PO - 30823	Repair Tire x 2, Shop Supplies	APIV-00098459	73.00
242953	9/27/2021	40038	9/24/2021	PO - 30823	Mud Flap	APIV-00098460	14.95
242953	9/27/2021	41624	9/15/2021	PO - 30823	Mud Flap	APIV-00098402	14.95
13614 - Auto Parts of Huntsville, Inc							
242881	9/27/2021	423516	9/8/2021	PO - 31523	Fuel Pump Assembly, Ignition Starter Switch	APIV-00098437	207.76
242881	9/27/2021	423741	9/9/2021	PO - 31523	Blower Motor with Wheel	APIV-00098439	71.75
Repairs - Vehicles and Trucks Total							809.91
220.75200.82210 - Repairs - Equipment							
11389 - Huntsville A-1 Tire Repair, LLC							
242953	9/27/2021	40566	9/14/2021	PO - 30823	Service Charge, Mount Tire x 2	APIV-00097995	205.00
Repairs - Equipment Total							205.00
Road and Bridge Precinct 1 Total							11,450.87
Road and Bridge Precinct 2							
220.61010.82220 - Office Supplies							
10343 - Office Depot Business Services Division							
242992	9/27/2021	190208068001	9/10/2021	PO - 31069	Netgear GS105	APIV-00097855	26.59
242992	9/27/2021	190210269001	9/10/2021	PO - 31069	Adesso 720P HD Video x 2	APIV-00097854	69.98
242992	9/27/2021	192530598001	9/15/2021	PO - 31069	Paper Ca x 4	APIV-00098019	164.72
242992	9/27/2021	192999385001	9/2/2021		Netgear GS105/CM Ref Inv #190208068001,	APCV-001223	(26.59)
242992	9/27/2021	193248775001	9/7/2021	PO - 31069	Netgear GS105	APIV-00098360	26.59



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243032	9/27/2021	8914	9/13/2021		During the Validate As You Go (VAYGo) process,	APIV-00098428	437.54
						Other Revenue Total	437.54
220.61030.82230 - Operating Supplies							
10073 - PraxAir Distribution, Inc.							
242999	9/27/2021	64520892	9/16/2021	PO - 30912	Flap Disc x 2, Weld Cable Bx, Lighter Tri Flint x 2,	APIV-00098084	93.25
10143 - Walker County Hardware							
0000000000031	9/28/2021	100818	9/17/2021	PO - 30921	Plyer, Nylon Tie	APIV-00098114	32.98
0000000000031	9/28/2021	102992	9/13/2021	PO - 30921	14" 72 Tooth Chain	APIV-00098042	20.99
0000000000031	9/28/2021	103068	9/14/2021	PO - 30921	Hooks x 2, Grab Hook x 3, Bolt Eye w/Nut x4	APIV-00098118	28.91
0000000000031	9/28/2021	103162	9/15/2021	PO - 30921	Funnel, Flap Dsc x 2	APIV-00098324	19.77
0000000000031	9/28/2021	103394	9/21/2021	PO - 30921	Lube, Electronic Cleaner x 2, Wire Brush 3Pk, Die	APIV-00098433	58.73
10496 - Burton Auto Supply							
242892	9/27/2021	798958	9/13/2021	PO - 30890	Brush, Lotion	APIV-00098062	9.98
10788 - Daisy's Diner							
242915	9/27/2021	164426	9/8/2021	PO - 30894	Lunches for Paving Crew - 9/8/21	APIV-00098023	99.00
13614 - Auto Parts of Huntsville, Inc							
242881	9/27/2021	424633	9/14/2021	PO - 31522	Impact Socket, Extention Bar	APIV-00098111	19.28
						Operating Supplies Total	382.89
220.61100.82230 - Minor Equipment							
10143 - Walker County Hardware							
0000000000031	9/28/2021	102996	9/13/2021	PO - 30921	Set/Battery OP Blower Serial # 528847487, AK20	APIV-00098089	199.99
12671 - Rene Bates Auctioneers, Inc.							
243006	9/27/2021	210922-66610-	9/22/2021	PO - 31739		APIV-00098386	605.00
13449 - JM Portable Buildings, LLC							
242961	9/27/2021	101	9/13/2021	PO - 31506	Portable Carports - 2-24'W X 26'L x 14'H, 12	APIV-00098215	9,642.50
						Minor Equipment Total	10,447.49
220.61230.82230 - Uniforms							
12490 - Cintas Corporation #2							
242901	9/27/2021	4094934153	9/7/2021	PO - 30891	Uniform Services	APIV-00098051	114.69
242901	9/27/2021	4095656236	9/13/2021	PO - 30891	Uniform Services	APIV-00098061	204.51
242901	9/27/2021	4096311429	9/20/2021	PO - 30891	Uniform Services	APIV-00098429	114.69
						Uniforms Total	433.89
220.61390.82230 - Oil Recycling Supplies							
10510 - H & H Oil, LP							
242948	9/27/2021	1151177	9/14/2021		Collect Used Oil/150 Gals/PCT 3	APIV-00097994	85.00
						Oil Recycling Supplies Total	85.00
220.62110.82230 - Fuel							
13257 - Sun Coast Resources, Inc.							
243029	9/27/2021	96155770.	9/15/2021		CM Ref Inv # 91655770, PO # 30917	APCV-001229	(270.00)
						Fuel Total	(270.00)
220.62120.82230 - Lubricants, Oils, Etc							
13614 - Auto Parts of Huntsville, Inc							
242881	9/27/2021	424633	9/14/2021	PO - 31522	5W30 Qt Oil x3	APIV-00098111	15.42
						Lubricants, Oils, Etc Total	15.42
220.63210.82230 - Road Materials							



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10022 - Cleveland Asphalt							
242904	9/27/2021	24912	9/16/2021	PO - 30892	299.76 Gals SS-1 Asphalt Emulsion	APIV-00098081	497.60
242904	9/27/2021	25103	8/26/2021	PO - 30892	1,906.475 Gals SS-1 Asphalt Emulsion	APIV-00097834	3,164.75
						Road Materials Total	3,662.35
220.63230.82230 - Roads-Special Allocation							
12499 - Vulcan Construction Materials, LLC							
0000000000031	9/28/2021	62350508	8/30/2021	PO - 30920	41.90 Tons Ty B Gr 4 Sac B Aggregate/26.52	APIV-00097825	2,944.04
0000000000031	9/28/2021	62350509	8/30/2021	PO - 30920	10.49 Tons Hi-Performance Cold Mix	APIV-00097826	1,110.16
0000000000031	9/28/2021	62353219	9/20/2021	PO - 30920	365.27 Tons Hotmix Ty D	APIV-00098295	22,442.19
0000000000031	9/28/2021	62354139	9/20/2021	PO - 30920	524.77 Tons Hotmix Ty D	APIV-00098296	32,241.87
0000000000031	9/28/2021	62355434	9/7/2021	PO - 30920	213.17 Tons Hotmix Ty D	APIV-00098294	13,097.18
0000000000031	9/28/2021	62357621	9/13/2021	PO - 30920	1,016.01 Tons Hotmix Ty D	APIV-00098293	62,423.68
0000000000031	9/28/2021	62360240	9/20/2021	PO - 30920	272.94 Tons 3.0 Sack Cement Stabilized	APIV-00098416	12,162.21
12771 - Texas Road & Sign Supply, LLC							
243033	9/27/2021	4094	9/17/2021	PO - 31649	25.00 Tons Dust Control/Stabilizer:	APIV-00098217	12,513.00
						Roads-Special Allocation Total	158,934.33
220.68500.82230 - Towing Services							
11446 - Johnson Wrecker Service							
242963	9/27/2021	082421	9/1/2021	PO - 30903	Towing Services- From Spur Rd to PCT 3	APIV-00097979	200.00
242963	9/27/2021	082421-01	9/1/2021	PO - 30903	Towing Services - From PCT 3 Barn to Spur	APIV-00097980	200.00
						Towing Services Total	400.00
220.73150.82230 - Rentals							
10095 - RB Everett & Company							
0000000000031	9/28/2021	RCM000591	9/15/2021		CM Ref Inv #RI28078, PO #31626/Bomag	APCV-001231	(1,788.00)
0000000000031	9/28/2021	RI28078	9/10/2021	PO - 31626	Bomag BW206 tandem roller, 84" width - rental	APIV-00098332	3,572.00
0000000000031	9/28/2021	RI28078	9/10/2021	PO - 31626	Equipment Rental/Ref CM Inv #RCM000591, PO	APIV-00098332	1,788.00
						Invoice Total	5,360.00
12490 - Cintas Corporation #2							
242901	9/27/2021	4094934153	9/7/2021	PO - 30891	Office Mat Rental	APIV-00098051	5.21
242901	9/27/2021	4095656236	9/13/2021	PO - 30891	Office Mat Rental	APIV-00098061	5.21
242901	9/27/2021	4096311429	9/20/2021	PO - 30891	Office Mat Rental	APIV-00098429	5.21
						Rentals Total	3,587.63
220.74300.82230 - Gas Utility							
10036 - CenterPoint Energy							
242897	9/27/2021	31986573.2109	9/16/2021		Mo Svc 08/13/21-09/13/21 - 2986 SH 19 B	APIV-00098382	42.20
						Gas Utility Total	42.20
220.74400.82230 - Water/Sewer/Garbage							
10105 - Riverside SUD							
243010	9/27/2021	550.2109	9/24/2021		Monthly Service Thru 09/17/21	APIV-00098498	128.71
						Water/Sewer/Garbage Total	128.71
220.75100.82230 - Repairs - Vehicles and Trucks							
10103 - Ringo Tire & Service Center							
243008	9/27/2021	163277	9/9/2021		Vehicle Inspection/FAS#10310	APIV-00098065	7.00
10454 - Southern Tire Mart, LLC							
243026	9/27/2021	4590056134	9/16/2021	PO - 31634	F000181 - LT245/75R16/10 TRANSFORCE AT2	APIV-00098095	247.18



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10496 - Burton Auto Supply

242892	9/27/2021	799001	9/14/2021	PO - 30890	Crankshaft Sensor, Sup/Cln Degreaser	APIV-00098220	80.48
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11389 - Huntsville A-1 Tire Repair, LLC

242953	9/27/2021	139925	9/7/2021	PO - 30899	Service Charge, Repair Tire	APIV-00097871	110.00
242953	9/27/2021	41603	9/14/2021	PO - 30899	Mount and Balance Tire x 2, Shop Supplies	APIV-00098113	45.00

13614 - Auto Parts of Huntsville, Inc

242881	9/27/2021	424625	9/14/2021	PO - 31522	Intake Manifold, Core Deposit, Manifold Gasket	APIV-00098282	489.60
242881	9/27/2021	424625	9/14/2021	PO - 31522	Throttle Body Injection, Adapter/FAS#10366	APIV-00098282	157.86

						Invoice Total	647.46
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242881	9/27/2021	424633	9/14/2021	PO - 31522	Oil Filter, Cabin Air Filter, 5W30 Oil	APIV-00098111	57.31
242881	9/27/2021	424868	9/15/2021	PO - 31522	Crankshaft Sensor	APIV-00098219	58.44
242881	9/27/2021	424982	9/15/2021		Warranty, Reman/Air Flow Sensor, Core	APCV-001227	(489.60)
242881	9/27/2021	425103	9/16/2021	PO - 31522	Injector Seal Kit, PX RTV Silicone x 2	APIV-00098408	21.17
242881	9/27/2021	425103	9/16/2021	PO - 31522	Intake Manifold Kit/Ref CM Inv #425134, PO	APIV-00098408	362.89

						Invoice Total	384.06
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242881	9/27/2021	425134	9/16/2021	PO - 31522	Intake Manifold Gasket Set	APCV-001233	82.71
242881	9/27/2021	425134	9/16/2021	PO - 31522	Intake Manifold Kit/CM Ref Inv #425103, PO	APCV-001233	(362.89)

						Invoice Total	(280.18)
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242881	9/27/2021	425136	9/16/2021	PO - 31522	Stemco	APIV-00098348	18.99
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						Repairs - Vehicles and Trucks Total	886.14
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220.75200.82230 - Repairs - Equipment

10143 - Walker County Hardware

0000000000031	9/28/2021	103193	9/16/2021	PO - 30921	Clevis Grab Hook x 2, Link Chain x 2, Shut Cold x	APIV-00098325	92.42
0000000000031	9/28/2021	103272	9/17/2021	PO - 30921	Compression Nut x 4, Compression Sleeve x 4,	APIV-00098326	7.11
0000000000031	9/28/2021	103394	9/21/2021	PO - 30921	Ball Vlv x 2, Nipple, Elbow, Ptee Thrd Tp	APIV-00098433	37.15
0000000000031	9/28/2021	103452	9/22/2021	PO - 30921	Comprsn Sleeve x 8, Tube Copper Ref x 3	APIV-00098507	8.69

10496 - Burton Auto Supply

242892	9/27/2021	798958	9/13/2021	PO - 30890	Battery x 2, Environmental Ch x 2, Locknut x	APIV-00098062	438.96
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10995 - Warren Power Attachments

243057	9/27/2021	3385	9/16/2021	PO - 30922	Blower Filter x 2	APIV-00098292	138.68
243057	9/27/2021	3385	9/16/2021	PO - 30922	Shipping	APIV-00098292	30.12

						Invoice Total	168.80
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11389 - Huntsville A-1 Tire Repair, LLC

242953	9/27/2021	139917	9/13/2021	PO - 31327	Service Charge, Tire Repair	APIV-00098063	155.00
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						Repairs - Equipment Total	908.13
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220.85010.82230 - Machinery and Equipment

12009 - Lansdowne-Moody Co.

242966	9/27/2021	1428	9/16/2021	PO - 31433	FAS#13105/Kubota tractor with side mower -	APIV-00098230	87,865.75
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						Invoice Total	87,865.75
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						Machinery and Equipment Total	87,865.75
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						Road and Bridge Precinct 3 Total	267,947.47
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Road and Bridge Precinct 4

220.61030.82240 - Operating Supplies

10092 - Powers Auto Supply

242998	9/27/2021	102730	9/13/2021	PA - 1415	Vehicle Parts: Wiper Blade x 2, Cabin Air Filter x	APIV-00098120	29.99
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10295 - Klawinsky, Stan

242965	9/27/2021	SKC091321	9/13/2021	PO - 31717	Clear ROW, Mt. Zion Rd, Gerald Slott, 920 Ft	APIV-00098059	9,200.00
						Fencing-Labor and Materials Total	9,200.00

220.68010.82240 - Purchased Services

10708 - Siemens Industry, Inc.

243020	9/27/2021	5330033585	9/3/2021		9360 & 9368 SES Agrmt Yr 3/3 - 9/1/21 -	APIV-00097992	290.00
						Purchased Services Total	290.00

220.73150.82240 - Rentals

13554 - UniFirst Holdings, Inc.

243048	9/27/2021	844 0964642	9/7/2021	PO - 31305	Uniform Services and Mat Rentals	APIV-00097874	5.76
243048	9/27/2021	844 0965532	9/14/2021	PO - 31305	Uniform Services, Mat Rental	APIV-00098431	5.76
243048	9/27/2021	844 0966435	9/21/2021	PO - 31305	Uniform Services, Mat Rental	APIV-00098432	5.76
						Rentals Total	17.28

220.75100.82240 - Repairs - Vehicles and Trucks

10092 - Powers Auto Supply

242998	9/27/2021	102730	9/13/2021	PA - 1415	Vehicle Parts: Wiper Blade x 2, Cabin Air Filter x	APIV-00098120	64.68
242998	9/27/2021	102829	9/14/2021	PA - 1415	Oil Filter, Fuel Filter	APIV-00098121	57.61
242998	9/27/2021	102844	9/14/2021	PA - 1415	Fuel Filter, Oil Filter, Air Filter	APIV-00098123	93.87
242998	9/27/2021	102900	9/15/2021	PA - 1415	Vehicle Parts: Oil Filter x 2, Air Filter x 2, Fuel	APIV-00098240	138.66

10098 - Reliable Parts Co.

243005	9/27/2021	002014201	9/10/2021	PA - 1416	Bolt x 2, Oil Dry	APIV-00097862	12.68
243005	9/27/2021	002014373	9/1/2021	PA - 1416	Air Door Actuator	APIV-00097863	26.99

10103 - Ringo Tire & Service Center

243008	9/27/2021	163330	9/14/2021		Vehicle Inspection/FAS#10379, #10387, #12429	APIV-00098066	21.00
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10143 - Walker County Hardware

0000000000031	9/28/2021	103204	9/16/2021	PO - 30932	Fuel Line 1'	APIV-00098224	1.99
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10216 - Performance Truck

242997	9/27/2021	S0010373701	9/15/2021	PO - 30940	Gasket x 3, Hub Gear, Gear, Synchronizer Kit,	APIV-00097987	3,968.35
242997	9/27/2021	S0010387811	9/10/2021	PO - 30940	Snap Ring x 3, Main Shaft, Needle Roller	APIV-00097849	1,106.23

11389 - Huntsville A-1 Tire Repair, LLC

242953	9/27/2021	41611	9/14/2021	PO - 30963	Tire Repair, Shop Supplies	APIV-00098088	39.00
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12888 - Lonestar Truck Group

242974	9/27/2021	X220083825:01	9/17/2021	PO - 30926	Flex Hose x 2, Clamp-Band x 2	APIV-00098216	192.40
242974	9/27/2021	X220084518:01	8/16/2021		5 Glv Flex Hose x 6, Clamp x 2/CM Ref Inv	APCV-001212	(236.86)
242974	9/27/2021	X220084841:01	9/17/2021	PO - 30926	24SI HP Alternator	APIV-00098393	178.78
242974	9/27/2021	X220087345:01	9/14/2021	PO - 30926	Compressor, Condenser, T Stat, Seat Legacy Sil	APIV-00098001	1,844.25
242974	9/27/2021	X220087647:01	9/14/2021	PO - 30926	ABP Oat Elc, Blower, Blower Resistor/FAS#10365	APIV-00098002	229.56

13055 - Hoesser, Bonner

242950	9/27/2021	5049	9/10/2021	PO - 30950	Labor, Repair air line on Hi-Lo shift	APIV-00097848	2,755.00
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13614 - Auto Parts of Huntsville, Inc

242881	9/27/2021	421441	9/10/2021	PO - 31586	Coupling x 6, Adapter, Coupler, Shop Towels	APIV-00097861	77.77
242881	9/27/2021	424866	9/15/2021	PO - 31586	Filler x 2, Disc x 5, Fiberglass Cloth	APIV-00098218	35.31

Repairs - Vehicles and Trucks Total 10,607.27

220.75200.82240 - Repairs - Equipment

10067 - Huntsville Truck & Tractor, Inc.



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
243061	9/27/2021	PNCS412724	9/13/2021	PO - 31046	Labor/Vehicle Warranty/FAS#12715	APIV-00098012	139.96
11103 - Charlie's Used Cars, LLC							
242898	9/27/2021	065124	9/13/2021		State Inspection/FAS#11712	APIV-00098039	7.00
13614 - Auto Parts of Huntsville, Inc							
242881	9/27/2021	420795	9/22/2021	PO - 31531	Oil Filter, 5W20 Oil x 12/FAS#11712	APIV-00098352	35.11
242881	9/27/2021	421746	9/22/2021	PO - 31531	5W20 Qt Oil x 24/FAS#12627	APIV-00098353	57.36
242881	9/27/2021	422319	9/2/2021	PO - 31531	Brake Pads/FAS#11712	APIV-00098354	69.80
242881	9/27/2021	422336	9/2/2021	PO - 31531	Core Deposit/FAS#11712/Ref CM Inv #424940,	APIV-00098357	61.73
242881	9/27/2021	422336	9/2/2021	PO - 31531	Reman Brake Caliper/FAS#11712	APIV-00098357	64.38
Invoice Total							126.11
242881	9/27/2021	423339	9/8/2021	PO - 31531	Tpms Sensor Kit x 3, Air Filter x 3, Wiper Blade x	APIV-00098355	163.38
242881	9/27/2021	424314	9/13/2021	PO - 31531	Brake Pads x 2, Brake Rotor/FAS#12721	APIV-00098356	180.37
242881	9/27/2021	424430	9/13/2021	PO - 31531	Brake Master Cylinder/FAS#12715	APIV-00098358	130.53
242881	9/27/2021	424940	9/15/2021		Core Deposit/FAS#11712/CM Ref Inv #422336,	APCV-001232	(61.73)
Repairs - Vehicles and Trucks Total							847.89
Sheriff Total							4,830.97
Sheriff Estray							
101.61300.41030 - Estray Supplies							
10794 - Gator Lake Farm							
242939	9/27/2021	GLF081221	9/16/2021	PO - 31099	Animal Supplies - 21 Bales	APIV-00098093	189.00
Estray Supplies Total							189.00
Sheriff Estray Total							189.00
Sheriff Forfeiture							
574.64140.41020 - Software Maintenance/Subscriptions							
11115 - Covert Track Group, Inc.							
242912	9/27/2021	46191	9/23/2021	PO - 31645	Cover Track Upgrade Trackers from 3G to 4G,	APIV-00098463	1,805.00
Software Maintenance/Subscriptions Total							1,805.00
Sheriff Forfeiture Total							1,805.00
SPU - State General Allocation							
601.61100.35030 - Minor Equipment							
10183 - Southern Computer Warehouse							
243025	9/27/2021	IN-000708251	8/31/2021	PO - 31552	TIPS_200105: StarTech.com USB 3.0 Docking	APIV-00098096	1,109.78
243025	9/27/2021	IN-000708695	8/31/2021	PO - 31552	DIR TSO 4159: HP 250 G8 15.6" Notebook Full	APIV-00098094	5,883.57
10217 - Ample Computer Services, Inc.							
242878	9/27/2021	12602	8/31/2021	PO - 31737		APIV-00098254	69.30
242878	9/27/2021	12702	8/31/2021	PO - 31737		APIV-00098252	224.40
Minor Equipment Total							7,287.05
601.62010.35030 - Postage							
10038 - Federal Express Corporation							
242933	9/27/2021	7-487-60342	8/31/2021		Acct#1273-1435-7/Shipping thru- 8/26-30/21	APIV-00098004	36.89
242933	9/27/2021	7-495-60071	9/16/2021		Acct#1273-1435-7/Shipping - 9/3/21	APIV-00098057	11.53
Postage Total							48.42
601.64100.35030 - Computer Software							
10217 - Ample Computer Services, Inc.							
242878	9/27/2021	12601	8/31/2021	PO - 31737	12601 - Kaspersky Antivirus, 2 years	APIV-00098253	495.00



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Computer Software Total							495.00
601.68010.35030 - Purchased Services							
10212 - Thomson Reuters - West							
243040	9/27/2021	844956924	9/1/2021		Acct#1003634771 - 08/01-31/21	APIV-00098255	180.06
10217 - Ample Computer Services, Inc.							
242878	9/27/2021	12605	8/31/2021	PO - 31677		APIV-00098309	1,166.55
10284 - LexisNexis Risk Data Management, Inc.							
242971	9/27/2021	1020409-	8/31/2021		Acct#1020409 - 8/1-31/21	APIV-00098261	150.00
13346 - Texas Security Shredding							
243034	9/27/2021	0049418	9/15/2021	PO - 31693	Shredding Service - 9/1/21	APIV-00098027	37.00
Purchased Services Total							1,533.61
601.74100.35030 - Communication							
10269 - AT&T							
242879	9/27/2021	291-	9/21/2021		Monthly Service - 09/21/21-10/20/21	APIV-00098499	269.84
Communication Total							269.84
601.74400.35030 - Water/Sewer/Garbage							
11009 - City of Huntsville							
0000000000031	9/28/2021	26245000.2109	9/17/2021		Mo Svc 08/10/21-09/11/21-340 Hwy 75N	APIV-00098494	67.42
Water/Sewer/Garbage Total							67.42
601.84920.35030 - Office Equipment, Furniture ,Software							
10217 - Ample Computer Services, Inc.							
242878	9/27/2021	12605	8/31/2021	PO - 31677	Equipment - I7-10 Server - FAS# Not Assigned	APIV-00098309	1,849.81
Office Equipment, Furniture ,Software Total							1,849.81
SPU - State General Allocation Total							11,551.15
SPU Civil Division							
601.61100.35040 - Minor Equipment							
10183 - Southern Computer Warehouse							
243025	9/27/2021	IN-000708251	8/31/2021	PO - 31552	TIPS_200105: StarTech.com USB 3.0 Docking	APIV-00098096	1,109.78
243025	9/27/2021	IN-000708695	8/31/2021	PO - 31552	DIR TSO 4159: HP 250 G8 15.6" Notebook Full	APIV-00098094	5,883.57
10217 - Ample Computer Services, Inc.							
242878	9/27/2021	12602	8/31/2021	PO - 31737		APIV-00098254	69.30
242878	9/27/2021	12702	8/31/2021	PO - 31737		APIV-00098252	224.40
Minor Equipment Total							7,287.05
601.64100.35040 - Computer Software							
10217 - Ample Computer Services, Inc.							
242878	9/27/2021	12601	8/31/2021	PO - 31737	12601 - Kaspersky Antivirus, 2 years	APIV-00098253	495.00
Computer Software Total							495.00
601.66500.35040 - Court Reporters							
10588 - Compass Reporting Group							
242909	9/27/2021	37717	8/31/2021		Svc Rendered/Case# CV2070004/Hall, B. -	APIV-00098268	507.50
242909	9/27/2021	37844	8/31/2021		Svc Rendered/Case#20-0635-C26/Munsinger,J.-	APIV-00098270	472.00
242909	9/27/2021	38109	8/31/2021		Svc Rend/Case# 08-07-06907-CV/Bohannon,M.-	APIV-00098267	308.50
242909	9/27/2021	38155	8/31/2021		Svc Rendered/Case# CDC1-S-14719-20/Hale, Jr.,	APIV-00098272	497.00
242909	9/27/2021	38481	8/31/2021		Svc Rendered/Case# 2020-1592-2/Fluke, R.-	APIV-00098269	380.00
242909	9/27/2021	38776	8/31/2021		Svc Rendered/Case#D-1-GN-20-007813/Dyer,G.-	APIV-00098266	343.50



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242909	9/27/2021	38779	8/31/2021		Svc Rendered/Case#D-1-GN-20-007813/Dyer,G.-	APIV-00098273	344.50
242909	9/27/2021	39142	8/31/2021		Svc Rendered/Case# 1571886-0101/Hale, S.-	APIV-00098271	325.50
242909	9/27/2021	39195	8/31/2021		Svc Rendered/Case# 20-11-21133-CV/Smith, R.-	APIV-00098265	315.50
12171 - SLS Litigation Services, LLC							
243021	9/27/2021	17811	9/1/2021		Svc Rendered/Case# 0749423-0101Z/Encalade,	APIV-00098278	846.00
12390 - Louisiana Court Reporters							
242975	9/27/2021	38216	8/31/2021		Svc Rendered/Case# 08-07-06907-	APIV-00098277	333.00
Court Reporters Total							4,673.00
601.66700.35040 - Expert Witnesses							
10363 - Price, Proctor & Associates, LLP							
243000	9/27/2021	5906	9/13/2021		Svc Rendered/Adams, D. - 09/01-09/21	APIV-00098274	5,187.50
10415 - McGarrahan PhD., Antoinette R.							
242980	9/27/2021	1738.	8/31/2021		Svc Rendered/Dyer, G. - 07/23/21-07/27/21	APIV-00098264	3,075.00
10483 - Jason Dunham PhD.							
242960	9/27/2021	C308	8/31/2021		Svc Rendered/Ivie, J. - 05/29/21-07/13/21	APIV-00098260	4,125.00
Expert Witnesses Total							12,387.50
601.68010.35040 - Purchased Services							
10212 - Thomson Reuters - West							
243040	9/27/2021	844956924	9/1/2021		Acct#1003634771 - 08/01-31/21	APIV-00098255	180.06
10217 - Ample Computer Services, Inc.							
242878	9/27/2021	12603	8/31/2021		Computer Service/SPU Civil	APIV-00098276	375.00
242878	9/27/2021	12605	8/31/2021	PO - 31677		APIV-00098309	1,166.55
10284 - LexisNexis Risk Data Management, Inc.							
242971	9/27/2021	1474540-	8/31/2021		Acct#1474540 - 8/1-31/21	APIV-00098263	505.25
13346 - Texas Security Shredding							
243034	9/27/2021	0049418	9/15/2021	PO - 31693	Shredding Service - 9/1/21	APIV-00098027	37.00
Purchased Services Total							2,263.86
601.68400.35040 - Legal/Public Notices							
12171 - SLS Litigation Services, LLC							
243021	9/27/2021	17772	9/2/2021		Svc Rendered/Case# CV21-03-136/Browning, J. -	APIV-00098275	350.00
243021	9/27/2021	17815	8/31/2021		Svc Rendered/Case# D-19-28107-	APIV-00098280	135.00
243021	9/27/2021	17825	8/31/2021		Svc Rendered/Case# 09473990101Z/Perez, D. -	APIV-00098279	130.00
Legal/Public Notices Total							615.00
601.71010.35040 - Travel and Lodging							
10795 - Faseler, Erin K							
242932	9/27/2021	8889	8/31/2021		Per Diem/Tarrant Co - 8/29-9/1/21	APIV-00097952	203.00
11317 - Matlak, Tara							
242977	9/27/2021	8890	8/31/2021		Per Diem/Floresville -8/2-3/21	APIV-00097953	40.00
242977	9/27/2021	8891	8/31/2021		Per Diem/Tarrant Co - 8/29-9/1/21	APIV-00097954	203.00
12906 - Thayer, Olivia							
243036	9/27/2021	C311	9/13/2021		Per Diem/Wilson Co - 09/12-13/21	APIV-00098251	40.00
Travel and Lodging Total							486.00
601.74100.35040 - Communication							
10269 - AT&T							
242879	9/27/2021	291-	9/21/2021		Monthly Service - 09/21/21-10/20/21	APIV-00098499	269.84



Walker County Disbursement Report
09/24/2021-10/01/2021

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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
Communication Total							269.84
601.75100.35040 - Repairs - Vehicles and Trucks							
10049 - Griggs Automotive							
242945	9/27/2021	50173	8/31/2021	PO - 31621		APIV-00098299	100.00
Repairs - Vehicles and Trucks Total							100.00
601.84920.35040 - Office Equipment, Furniture ,Software							
10217 - Ample Computer Services, Inc.							
242878	9/27/2021	12605	8/31/2021	PO - 31677	Equipment - I7-10 Server - FAS# Not Assigned	APIV-00098309	1,850.37
Office Equipment, Furniture ,Software Total							1,850.37
SPU Civil Division Total							30,427.62
SPU Juvenile Division							
601.61100.35050 - Minor Equipment							
10183 - Southern Computer Warehouse							
243025	9/27/2021	IN-000708251	8/31/2021	PO - 31552	TIPS_200105: StarTech.com USB 3.0 Docking	APIV-00098096	951.24
243025	9/27/2021	IN-000708695	8/31/2021	PO - 31552	DIR TSO 4159: HP 250 G8 15.6" Notebook Full	APIV-00098094	5,043.06
10217 - Ample Computer Services, Inc.							
242878	9/27/2021	12602	8/31/2021	PO - 31737		APIV-00098254	71.40
242878	9/27/2021	12605	8/31/2021	PO - 31677	External Back up Hard Drive	APIV-00098309	625.00
242878	9/27/2021	12702	8/31/2021	PO - 31737		APIV-00098252	231.20
Minor Equipment Total							6,921.90
601.64100.35050 - Computer Software							
10217 - Ample Computer Services, Inc.							
242878	9/27/2021	12601	8/31/2021	PO - 31737	12601 - Kaspersky Antivirus, 2 years	APIV-00098253	510.00
Computer Software Total							510.00
601.68010.35050 - Purchased Services							
10212 - Thomson Reuters - West							
243040	9/27/2021	844956924	9/1/2021		Acct#1003634771 - 08/01-31/21	APIV-00098255	180.08
10217 - Ample Computer Services, Inc.							
242878	9/27/2021	12605	8/31/2021	PO - 31677		APIV-00098309	1,166.90
10284 - LexisNexis Risk Data Management, Inc.							
242971	9/27/2021	1474450-	8/31/2021		Acct#1474450 - 8/1-31/21	APIV-00098262	50.00
Purchased Services Total							1,396.98
601.71010.35050 - Travel and Lodging							
10815 - Brionez, Jay							
242889	9/27/2021	8901	8/31/2021		Per Diem/Hidalgo Co - 8/8-11/21	APIV-00098000	150.00
242889	9/27/2021	C309	9/11/2021		Per Diem/Walker Co - 09/08-10/21	APIV-00098307	130.00
12183 - Choate, Jack							
242900	9/27/2021	8888	8/31/2021		Per Diem/McAllen - 8/9-11/21	APIV-00097951	95.00
242900	9/27/2021	C310	9/16/2021		Per Diem/Austin - 09/14-16/21	APIV-00098250	101.00
13672 - Ramirez, Laura							
243002	9/27/2021	C312	9/9/2021		Per Diem/Huntsville - 09/06-09/21	APIV-00098308	130.00
Travel and Lodging Total							606.00
601.73150.35050 - Rentals							
13238 - Triple T3 Enterprise							
243046	9/27/2021	INV140025	9/21/2021		Lease - 1451 Hwy 380, Decatur -Sept 1,2022 -	APIV-00098300	18,000.00



Walker County Disbursement Report
09/24/2021-10/01/2021

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Payment#

DatePaid InvoiceID InvoiceDate PO Description Voucher Amount

Rentals Total 18,000.00

601.74400.35050 - Water/Sewer/Garbage

11009 - City of Huntsville

0000000000031 9/28/2021 26244000.2109 9/17/2021 Mo Svc 08/10/21-09/11/21-340 Hwy 75N C APIV-00098493 61.42

Water/Sewer/Garbage Total 61.42

SPU Juvenile Division Total 27,496.30

Texas AgriLife Extension Service

101.61010.70020 - Office Supplies

10343 - Office Depot Business Services Division

242992 9/27/2021 188690298002 9/17/2021 PO - 31210 Pencil Pk x 3 APIV-00098100 32.73

242992 9/27/2021 191507404001 9/17/2021 PO - 31083 Standing Desk x 3 APIV-00098102 659.97

Office Supplies Total 692.70

101.71010.70020 - Travel and Lodging

10867 - Titzman, Kristy K

243042 9/27/2021 8885 9/2/2021 Per Deim/Miles-142.0/Bryan - 9/1-2/21 APIV-00097957 149.50

10868 - Cryer, Meredith Henry

242913 9/27/2021 8886 9/2/2021 Per Deim/Lodging/Miles-142.0/Bryan - 9/1-2/21 APIV-00097955 242.79

10871 - Lepley, Reggie

242969 9/27/2021 8884 9/2/2021 Per Deim/Miles-153.0/Bryan - 9/1-2/21 APIV-00097956 155.68

Travel and Lodging Total 547.97

101.74200.70020 - Electricity

10082 - Mid-South Synergy

242983 9/27/2021 5006000.091621 9/24/2021 Monthly Service - 08/16/21-09/16/21 APIV-00098497 595.00

Electricity Total 595.00

101.74400.70020 - Water/Sewer/Garbage

11009 - City of Huntsville

0000000000031 9/28/2021 24180000.2109 9/17/2021 Mo Svc 08/08/21-09/08/21-102 Tam Road APIV-00098487 94.55

Water/Sewer/Garbage Total 94.55

Texas AgriLife Extension Service Total 1,930.22

Voter Registration

101.61010.16010 - Office Supplies

10343 - Office Depot Business Services Division

242992 9/27/2021 191463463001 9/16/2021 PO - 31154 Labels Pk x 5 APIV-00098101 77.15

11955 - AMG Printing & Mailing LLC

242877 9/27/2021 114423 9/22/2021 PO - 31740 APIV-00098477 208.49

Office Supplies Total 285.64

Voter Registration Total 285.64

Walker County Central Dispatch Services

802.74100.46500 - Communication

10269 - AT&T

242879 9/27/2021 436- 9/9/2021 Monthly Service - 09/09/21-10/08/21 APIV-00098021 40.63

Communication Total 40.63

802.74110.46500 - Data Circuits/Internet

10455 - SuddenLink Communications

243028 9/27/2021 7086315011.210 9/12/2021 Monthly Service-09/12/21-10/11/21 APIV-00098385 895.00



Walker County Disbursement Report
09/24/2021-10/01/2021

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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
242888	9/27/2021	84146339	9/16/2021	PO - 31081	Extrication Collar 30/Cs x 2	APIV-00098076	219.60
242888	9/27/2021	84163094	9/16/2021	PO - 31081	Endotracheal Tube with Stylette Cs x 3	APIV-00098077	40.50
242888	9/27/2021	84178409	9/16/2021	PO - 31081	Nitroglycerin Sublingual Tab x 6, Ondansetron	APIV-00098078	1,331.86
242888	9/27/2021	84180616	9/23/2021	PO - 31081	Solu-Metdrol 125Mg Bx, Extrication Collar,	APIV-00098419	1,546.05
242888	9/27/2021	84184368	9/16/2021	PO - 31081	Endotracheal Tube with Stylette x 2, Cylinder	APIV-00098079	82.57
242888	9/27/2021	84186184	9/16/2021	PO - 31081	Cylinder Oxygen with Toggle	APIV-00098080	55.57
242888	9/27/2021	84199091	9/8/2021	PO - 31081	Multi-Function Defib Pads Cs x 3, Nalosone 2Mg	APIV-00098438	3,356.73
242888	9/27/2021	84204910	9/13/2021	PO - 31081	C4 Midazolam 5mg Bx x 3	APIV-00098420	69.75
242888	9/27/2021	84209159	9/15/2021	PO - 31081	Backpack, Lucas 2 Pack x 6	APIV-00098227	1,617.12
242888	9/27/2021	84209160	9/15/2021	PO - 31081	C2 Fentanyl 25/Bx x 3	APIV-00098228	339.09
13276 - Henry Schein, Inc.							
242949	9/27/2021	97817560	9/17/2021	PO - 31074	Scalpels Disposable x 2, Shears x 15, Blanket	APIV-00098109	38.18
242949	9/27/2021	98367753	9/6/2021	PO - 31074	Umbilical Scissors x 5, Alcohol Prep Pads,	APIV-00098285	62.50
13291 - Nashville EMS Supply							
242988	9/27/2021	6406	9/16/2021	PO - 31260	Bandage Adhesive Bx (x10), Bandage Self-	APIV-00098086	338.12
						Medical Supplies Total	9,843.59
301.68010.46100 - Purchased Services							
13346 - Texas Security Shredding							
243034	9/27/2021	0049418	9/15/2021	PO - 31693	Shredding Service - 9/1/21	APIV-00098027	259.00
						Purchased Services Total	259.00
301.70010.46100 - Insurance and Bonds							
13576 - VFIS of Texas							
243051	9/30/2021	88141	9/30/2021		Add 21 Ford Amb, Auto VFNU-CM-	APIV-00098474	811.76
243051	9/30/2021	8915	9/30/2021		Vehicle has been deleted from policy. Auto	APCV-001236	(2,471.00)
						Insurance and Bonds Total	(1,659.24)
301.74100.46100 - Communication							
10269 - AT&T							
242879	9/27/2021	436-	9/9/2021		Monthly Service - 09/09/21-10/08/21	APIV-00098021	34.63
						Communication Total	34.63
301.74110.46100 - Data Circuits/Internet							
10455 - SuddenLink Communications							
243028	9/27/2021	7086315011.210	9/12/2021		Monthly Service-09/12/21-10/11/21	APIV-00098385	646.00
						Data Circuits/Internet Total	646.00
301.74400.46100 - Water/Sewer/Garbage							
11009 - City of Huntsville							
0000000000031	9/28/2021	20404000.2109	9/17/2021		Mo Svc 08/06/21-09/14/21-230 Hwy 19	APIV-00098486	163.48
						Water/Sewer/Garbage Total	163.48
301.75100.46100 - Repairs - Vehicles and Trucks							
10345 - Bill Fick Ford							
242886	9/27/2021	30948FOW	9/8/2021	PO - 30995	Bracket Lice	APIV-00098322	24.14
242886	9/27/2021	FOCS335679	9/17/2021	PO - 30995	Labor, Drain and clean fuel tank, flush lines, refill	APIV-00098209	1,037.43
242886	9/27/2021	FOCS335905	9/14/2021		Vehicle Inspection/FAS#10441	APIV-00097993	7.00
242886	9/27/2021	FOCS336148	9/2/2021		Vehicle Inspection/FAS#10442	APIV-00097802	7.00
242886	9/27/2021	FOCS336266	9/3/2021		Vehicle Inspection/FAS#10396	APIV-00097801	7.00
242886	9/27/2021	FOCS336316	9/7/2021	PO - 30995	Labor, Change Oil and Filter, Lube, Rotate Tires x	APIV-00097870	52.42

Fort Bend County Tabulation
Bid 22-004
Term Contract for Purchase of Medical Supplies

Term: October 1, 2021 through September 30, 2022

Awarded 9/28/21: Low Bidder per Section

Description	Bound Tree Medical LLC Dublin, OH	Henry Schein Inc. Irmo, SC	Life-Assist, Inc. Rancho Cordova, CA	Nashville Medical & EMS Products, Inc. Springfield, TN	QuadMed, Inc. Jacksonville, FL
Section 1A: Airways	\$ 156,403.61	\$ 145,043.07	\$ 145,581.17	Disqualified: Vendor did not provide required "equal to" specifications nor printed pricing form.	\$ 152,276.13
Section 1B: Airways, No Substitute Items	\$ 142,974.68	No Bid	\$ 135,279.82	No Bid	No Bid
Section 2A: IV/Syringe/Blood	\$ 82,276.30	\$ 87,342.66	\$ 87,513.60	Disqualified: Vendor did not provide required "equal to" specifications nor printed pricing form.	No Bid
Section 2B: IV/Syringes/Blood, No Substitute Items	\$ 27,725.40	No Bid	No Bid	No Bid	No Bid
Section 3A: Bandage/Splints/ Tape	\$ 10,647.57	\$ 8,450.41	\$ 9,140.89	Disqualified: Vendor did not provide required "equal to" specifications nor printed pricing form.	\$ 8,676.73
Section 3B: Bandage/Splints/Tape, No Substitute Items	\$ 2,800.98	\$ 4,123.39	\$ 3,693.05	\$ 4,851.66	\$ 2,559.55

Description	Bound Tree Medical LLC Dublin, OH	Henry Schein Inc. Irmo, SC	Life-Assist, Inc. Rancho Cordova, CA	Nashville Medical & EMS Products, Inc. Springfield, TN	QuadMed, Inc. Jacksonville, FL
Section 4A: EKG	\$ 70,580.90	\$ 75,847.50	\$ 86,383.00	Disqualified: Vendor did not provide required "equal to" specifications nor printed pricing form.	\$ 76,720.83
Section 4B: EKG, No Substitute Items	\$ 108,458.60	\$ 125,250.70	\$ 126,328.50	\$ 116,617.68	No Bid
Section 5A: EKG Cables	\$ 158,448.00	\$ 131,744.85	\$ 129,656.20	Disqualified: Vendor did not provide required "equal to" specifications nor printed pricing form.	No Bid
Section 5B: EKG Cables, No Substitute Items	\$ 152,695.50	\$ 131,744.85	\$ 129,656.20	\$ 147,727.06	No Bid
Section 6A: Microflex Freeform SE Latex Free Powder Free Nitrile Exam Gloves	\$ 30,668.00	\$ 39,389.00	\$ 30,175.00	No Bid	No Bid
Section 6B: Microflex Freeform SE Latex Free Powder Free Nitrile Exam Gloves, No Substitute Items	\$ 36,006.00	\$ 39,389.00	\$ 38,250.00	No Bid	\$ 41,395.00
Section 7A: Microflex Freeform EC Latex Free Powder Free Nitrile Exam Gloves	\$ 547.50	\$ 981.50	\$ 570.00	No Bid	\$ 622.25

Description	Bound Tree Medical LLC Dublin, OH	Henry Schein Inc. Irmo, SC	Life-Assist, Inc. Rancho Cordova, CA	Nashville Medical & EMS Products, Inc. Springfield, TN	QuadMed, Inc. Jacksonville, FL
Section 7B: Microflex Freeform EC Latex Free Power Free Nitrile Exam Gloves, No Substitute Items	\$ 864.00	\$ 981.50	\$ 945.00	No Bid	\$ 1,021.10
Section 8A: AMBU PERFIT Cervical Collars	\$ 5,824.50	\$ 8,299.50	\$ 5,940.00	\$ 6,913.50	\$ 8,217.00
Section 8B: AMBU PERFIT Cervical Collars, No Substitute Items	\$ 6,039.00	\$ 8,299.50	\$ 8,415.00	\$ 6,913.50	\$ 8,217.00
Section 9A: Head Immobilizers	\$ 2,736.00	\$ 3,339.00	\$ 3,078.00	Disqualified: Vendor did not provide required "equal to" specifications nor printed pricing form.	\$ 3,708.00
Section 9B: Head Immobilizers, No Substitute Items	\$ 3,186.00	\$ 3,339.00	\$ 3,222.22	\$ 4,725.00	\$ 3,708.00
Section 10A: Miscellaneous Supplies	\$ 11,054.31	\$ 13,985.57	\$ 17,159.28	Disqualified: Vendor did not provide required "equal to" specifications nor printed pricing form.	\$ 12,427.79
Section 10B: Miscellaneous Supplies, No Substitute Items	\$ 15,603.80	No Bid	\$ 13,257.80	Disqualified: Did not bid all items included in Section.	No Bid
Section 11A: Infection Control	\$ 4,672.34	No Bid	\$ 4,614.10	Disqualified: Vendor did not provide required "equal to" specifications nor printed pricing form.	No Bid

Description	Bound Tree Medical LLC Dublin, OH	Henry Schein Inc. Irmo, SC	Life-Assist, Inc. Rancho Cordova, CA	Nashville Medical & EMS Products, Inc. Springfield, TN	QuadMed, Inc. Jacksonville, FL
Section 11B: Infection Control, No Substitute Items	\$ 2,453.02	No Bid	\$ 2,562.92	No Bid	No Bid
Section 12A: Capitals	\$ 38,446.70	No Bid	\$ 41,145.40	Disqualified: Vendor did not provide required "equal to" specifications nor printed pricing form.	\$ 43,949.20
Section 12B: Capitals, No Substitute Items	\$ 32,650.30	No Bid	No Bid	No Bid	No Bid
Section 12C: Capitals, Bag	\$ 68.54	No Bid	No Bid	No Bid	No Bid
Section 12D: Capitals, Curaplex, No Substitute	\$ 5,350.00	No Bid	No Bid	No Bid	No Bid
Section 13: Medication	\$ 124,465.19	\$ 126,562.16	No Bid	No Bid	No Bid
Section 14: Controlled Substance Medication	\$ 16,993.69	\$ 24,007.01	No Bid	No Bid	No Bid
Disqualified:					
Interboro Packaging Corporation did not provide addendum to pricing form.					
Medline Industries Holding, LP did not provide electronic Excel file and provided exceptions to County terms and conditions.					
SMS Ambassadors Corp. did not provide addendum to pricing form.					
Zhou Medical Solutions, LLC did not provide electronic Excel file and did not provide prices for each item in Sections.					
Zoll Medical Corporation did not provide printed pricing form and provided exceptions to County terms and conditions.					
Uweport LLC did not provide addendum to pricing form.					

Fort Bend County Tabulation
Bid 22-004
Term Contract for Medical Supplies

Term: October 1, 2021 through September 30, 2022

Awarded 9/28/21: Low Bidder per Section

Section 1A: Airways	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Henry Schein, Inc
40mm Berman (dual channel) Oral Airway		ASIA-CONNECTION-TAIWIN	ME6504PK-5P	NEW	Yes	PK	5	5	\$ 0.7200
		Unitedmed	UM-BAIR40						
60mm Berman (dual channel) Oral Airway		ASIA-CONNECTION-TAIWIN	ME6506BK-5P	NEW	Yes	PK	5	5	\$ 0.7200
		Unitedmed	UM-BAIR60						
80mm Berman (dual channel) Oral Airway		ASIA-CONNECTION-TAIWIN	ME6508GN-5P	NEW	Yes	PK	5	8	\$ 0.7200
		Unitedmed	UM-BAIR80						
90mm Berman (dual channel) Oral Airway		ASIA-CONNECTION-TAIWIN	ME6509YL-5P	NEW	Yes	PK	5	16	\$ 0.7200
		Unitedmed	UM-BAIR90						
100mm Berman (dual channel) Oral Airway		ASIA-CONNECTION-TAIWIN	ME6510RD-5P	NEW	Yes	PK	5	20	\$ 0.7200
		Unitedmed	UN-BAIR100						
110mm Berman (dual channel) Oral Airway		ASIA-CONNECTION-TAIWIN	ME6511ON-5P	NEW	Yes	PK	5	10	\$ 0.7200
		Unitedmed	UM-BAIR110						

Section 1A: Airways (cont'd)	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Henry Schein, Inc
Endotracheal Tube with Stylette with easy-to-read depth marks and low pressure inflatable cuffs, sterile, latex-free, 2.0 Uncuffed				7020400	Yes	EA	1	10	\$ 1.3300
		Unitedmed	UM-0211601						
Endotracheal Tube with Stylette with easy-to-read depth marks and low pressure inflatable cuffs, sterile, latex-free, 2.5 cuffed				8263760	Yes	EA	1	30	\$ 4.0900
		Teleflex	506525						
Endotracheal Tube with Stylette with easy-to-read depth marks and low pressure inflatable cuffs, sterile, latex-free, 3.0 cuffed				7000737	Yes	EA	1	20	\$ 1.4900
		Sunmed	1-7343-30						
Endotracheal Tube with Stylette with easy-to-read depth marks and low pressure inflatable cuffs, sterile, latex-free, 3.5 cuffed				7020372	Yes	EA	1	25	\$ 1.3300
		Unitedmed	UM-0211701						
Endotracheal Tube with Stylette with easy-to-read depth marks and low pressure inflatable cuffs, sterile, latex-free, 4.0 cuffed				7020373	Yes	EA	1	30	\$ 1.3300
		Unitedmed	UM-0211702						
Endotracheal Tube with Stylette with easy-to-read depth marks and low pressure inflatable cuffs, sterile, latex-free, 4.5 cuffed				7020374	Yes	EA	1	20	\$ 1.3300
		Unitedmed	UM-0211703						

Section 1A: Airways (cont'd)	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Henry Schein, Inc
20F Nasopharyngeal airways		MEDSTORM	51154	7004473	Yes	EA	1	35	\$ 1.5100
		Dynarex	4591						
24F Nasopharyngeal airways		MEDSTORM	51156	7004475	Yes	EA	1	50	\$ 1.5100
		Dynarex	4593						
26F Nasopharyngeal airways		MEDSTORM	51157	7004476	Yes	EA	1	70	\$ 1.5100
		Dynarex	4594						
28F Nasopharyngeal airways		MEDSTORM	51158	7004477	Yes	EA	1	70	\$ 1.5100
		Dynarex	4595						
30F Nasopharyngeal Airways		MEDSTORM	51159	7004478	Yes	EA	1	50	\$ 1.5100
		Dynarex	4596						
36F Nasopharyngeal Airways		MEDSTORM	51162	7004472	Yes	EA	1	30	\$ 1.5100
		Dynarex	4599						
8F whistle tip Suction Catheter		ASIA-CONNECTION- TAIWIN	ME6808B	7020423	Yes	EA	1	60	\$ 0.1400
		Unitedmed	UM-0411402						
10F whistle tip Suction Catheter		ASIA-CONNECTION-	ME6810B	7020424	Yes	EA	1	120	\$ 0.1400
		Unitedmed	UM-0411403						
18F whistle tip Suction Catheter		ASIA-CONNECTION-	ME6818B	7020428	Yes	EA	1	150	\$ 0.1400
		Unitedmed	UM-0411407						
Yankauer with Control Vent and Tubing		MEDSOURCE	MS-YK20	NEW	Yes	EA	1	300	\$ 1.1100
		Unitedmed	UM-0411302						
Infant Medium Concentration Oxygen Mask		RUSCH	396218	NEW	Yes	EA	1	20	\$ 0.8100
		Unitedmed	UM-0212801						
O2 Mask Pediatric Partial Non-Rebreather w/safety vent		HUDSON	1058	7020434	Yes	EA	1	400	\$ 0.6000
		Unitedmed	UM-0212702						
O2 Nasal Cannula Adult, 7ft		CURAPLEX	24003	7020369	Yes	EA	1	2000	\$ 0.2000
		Unitedmed	UM-0212503						

Section 1A: Airways (cont'd)	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Henry Schein, Inc
Bougie-to-go ET Tube Introducer, Adult 15F x 60cm with Coude Tip		SUNMED	9-0212-82	7000566	Yes	EA	1	200	\$ 3.8300
Bougie ET Tube Introducer, Pediatric 10F x 70cm with Coude Tip		SUNMED	9-0211-70	7004496	Yes	EA	1	40	\$ 3.0000
		Dynarex	4582						
O2 Nebulizer , small volume, hand held w/ pediatric mask, 7ft kink resistant tubing				1125619	Yes	EA	1	100	\$ 0.9100
		Henry Schein	PN-1122D						
O2 Nebulizer w/ Tubing and Mouthpiece		CURAPLEX	301-200	1125617	Yes	EA	1	900	\$ 0.8500
		Henry Schein	PN-1118D						
Oxygen Nut & Stem (Plastic)		SMITH MEDICAL	33-2600	1208438	Yes	EA	1	5	\$ 0.4600
		Teleflex	2555						
Magill Forceps Adult sizes		ZULCO	9-476	7001188	Yes	EA	1	5	\$ 3.5000
		Maco	7338						
Magill Forceps Child sizes		SURGICAL DESIGN	297	7001190	Yes	EA	1	5	\$ 3.4100
		Maco	7338						
Gastric Sump Tube, 48", 18F, Sterile		COVIDIEN	8888264986	8900568	Yes	EA	1	100	\$ 1.7400
Gastric sump tubing, 48", 14F, Sterile				8900565	Yes	EA	1	10	\$ 1.7700
		Covidien	888826945						
Gastric sump tube, 36", 10F, Sterile				1332061	Yes	EA	1	10	\$ 1.7700
		Covidien	8888264911						

Section 1A: Airways (cont'd)	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Henry Schein, Inc
Greenline/D Disposable Fiber Optic Laryngoscope Blades Macintosh 2		SURGIMED	5-5332-02	8579052	Yes	EA	1	20	\$ 3.2700
		SUNMED							
Greenline/D Disposable Fiber Optic Laryngoscope Blades Macintosh 3		VALUEMED	301-B3030	8572059	Yes	EA	1	90	\$ 3.2700
		SUNMED	5-5332-03						
Greenline/D Disposable Fiber Optic Laryngoscope Blades Macintosh 4		SUNMED	5-5332-04	8571785	Yes	EA	1	200	\$ 3.2700
Greenline/D Disposable Fiber Optic Laryngoscope Blades Miller 0		SUNMED	5-5333-00	8575362	Yes	EA	1	10	\$ 3.2700
Greenline/D Disposable Fiber Optic Laryngoscope Blades Miller 1		SUNMED	5-5333-01	8571425	Yes	EA	1	20	\$ 3.2700
Greenline/D Disposable Fiber Optic Laryngoscope Blades Miller 2		SUNMED	5-5333-02	8575266	Yes	EA	1	30	\$ 3.2700
Greenline/D Disposable Fiber Optic Laryngoscope Blades Miller 3		SUNMED	5-5333-03	8573605	Yes	EA	1	80	\$ 3.2700
Greenline/D Disposable Fiber Optic Laryngoscope Blades Miller 4		SUNMED	5-5333-04	4993890	Yes	EA	1	80	\$ 3.2700
Greenline/D Fiber Optic, 10/32" Halogen/Xenon Reflector Laryn Lamp for Medium Laryngoscope Handle		SUNMED	5-0240-52	1523890	Yes	EA	1	20	\$ 7.3500

Section 1A: Airways (cont'd)	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Henry Schein, Inc
PEEP valve disposable adjustable 22mm inner diameter				9855168	Yes	EA	1	100	\$ 2.8200
		Ambu	199003020						
Headrest, Bagel, 9", pink foam		Medline	NON081141	5820156	Yes	EA	1	200	\$ 1.9000
				61					
Suction Unit Aspirator Type Latex Free, Meconium				1376689	Yes	EA	1	150	\$ 5.5600
		Neotech	NO101						
Vent Elbow With Port And Cap		CareFusion	*001550	1084702	Yes	EA	1	300	\$ 0.4600
				23					
Suction Unit Aspirator Type Latex Free, Meconium					Yes	EA	1	150	Item Removed
Item Removed									
TMM-CR (tactical medical module-		Chinook	1364	New	Yes	EA	1	50	\$ 29.4400
		Motion Medical	1642	294					
Thomas E.T. Tube Holder Adult size		LAREDAL	600-10000	2202270	Yes	EA	1	450	\$ 2.6100
				4990708					
Thomas E.T. Tube Holder Pediatric size		LAREDAL	600-2000		Yes	EA	1	40	\$ 2.6100
Endotracheal Tube with Stylette. High Volume, Tapered, with Low Pressure Inflatable Cuff, Sterile, Latex Free, 5.0		Sheridan		7020375	Yes	EA	1	20	Item Removed
		Unitedmed	UM 0211704						
Endotracheal Tube with Stylette. High Volume, Tapered, with Low Pressure Inflatable Cuff, Sterile, Latex Free, 6.0		Sheridan		7020377	Yes	EA	1	50	Item Removed
		Unitedmed	UM 0211706						
Endotracheal Tube with Stylette. High Volume, Tapered, with Low Pressure Inflatable Cuff, Sterile, Latex Free, 7.0		Sheridan		7020379	Yes	EA	1	250	Item Removed
		Unitedmed	UM 0211708						

Section 1A: Airways (cont'd)	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Henry Schein, Inc
Endotracheal Tube with Stylette. High-Volume, Tapered, with Low Pressure Inflatable Cuff, Sterile, Latex Free, 8.0		Sheridan		7020381	Yes	EA	+	250	Item Removed
		Unitedmed	UM 0211710						
Endotracheal Tube with Stylette. High-Volume, Tapered, with Low Pressure Inflatable Cuff, Sterile, Latex Free, 9.0		Sheridan		7020383	Yes	EA	+	250	Item Removed
		Unitedmed	UM 0211712						
1200cc Replacement/Disposable Suction Canister, for S-Scort "Ten" suction unit		BEMIS	484410	7004491	Yes	EA	1	430	\$ 2.3700
		Dynarex	4675						
Yankaur "Big Yank" Suction Tip w/Control Vent, Sterile, 11/32" open tip, integral blister tube and canister connector pre-attached		CONMED	0034920U	5201119	Yes	EA	1	40	\$ 2.3300
O2 Mask Adult Non-Rebreather w/o safety vent		HUDSON	1060	New	Yes	EA	1	2000	\$ 0.6000
		Unitedmed	UM-0212703						
Ambu Spur II bag valve Mask, Adult, Bag Reservoir Medium with Pop Off Valve, with Manometer, with Mask		Ambu		7002846	Yes	EA	1	1000	\$ 11.0200
BVM Face Mask, Small Adult, No Valve, Disposable, Duraclear		Ambu		9858419	Yes	EA	1	1000	\$ 1.4200
Pocket BVM w/ olive green case, with O2 tubing		MicroBVM	MB003xn	1245552	Yes	EA	1	2	\$ 42.4200
				848					
I-Gel Supraglottic Airway For Neonates (Size 1) 5-11 LBS		Itersurgical		7006302	Yes	EA	1	150	\$ 13.3300
I-Gel Supraglottic Airway For Infants (Size 1.5) 11-25 LBS		Itersurgical		7006303	Yes	EA	1	150	\$ 13.3300

Section 1A: Airways (cont'd)	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Henry Schein, Inc
I-Gel supraglottic Airway For Small Pediatrics (Size 2) 22-55 LBS		Itersurgical		7006304	Yes	EA	1	150	\$ 13.3300
I-Gel Supraglottic Airway For Large Pediatric (Size 2.5) 55-77 LBS		Itersurgical		7006305	Yes	EA	1	200	\$ 13.3300
I-Gel O2 Resus Pack, Small Adult, Includes Size 3 I gel O2, Lube, Strap, For Patients 30-60 KG		Itersurgical		7006293	Yes	EA	1	500	\$ 22.7200
I-Gel O2 Resus Pack, Medium Adult, Includes Size 4 I-Gel O2, Lube, Strap, For Patients 50-90 KG		Itersurgical		7006294	Yes	EA	1	2000	\$ 22.7200
I-Gel O2 Resus Pack, Large Adult, Includes Size 5 I-Gel O2, Lube, Strap, For Patients 90 plus KG		Itersurgical		7006292	Yes	EA	1	2000	\$ 22.7200
Indotracheal Tube Holder, Thomas Select, Adult, For ET/SGA Tubes 6.5mm ID to 42mm OD		Laredal		7002160	Yes	EA	1	2500	\$ 3.2600

Section 1B: Airways, No Substitute Items	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Life-Assist, Inc.
TMM-CR (tactical medical module-cricothyroidotomy) include; tracheostomy tube cuffed size 6.0, hemostat kelly forceps 5.5", scalpel #10 disposable sterile, sterile 10cc syringe, tracheal hook 4"		Chinook	1364	CHIN_01364	No	EA	1	50	\$ 45.2200
Thomas E.T. Tube Holder Adult size		LAREDAL	600-10000	AC170	No	EA	1	450	\$ 2.7500
Thomas E.T. Tube Holder Pediatric size		LAREDAL	600-2000	AC180	No	EA	1	40	\$ 2.7500
Endotracheal Tube with Stylette. High-Volume, Tapered, with Low Pressure Inflatable Cuff, Sterile, Latex Free, 5.0		Sheridan	*5-10310	AE510310	No	EA	1	20	\$ 2.7000
Endotracheal Tube with Stylette. High-Volume, Tapered, with Low Pressure Inflatable Cuff, Sterile, Latex Free, 6.0		Sheridan	*5-10312	AE510312	No	EA	1	50	\$ 2.7000
Endotracheal Tube with Stylette. High-Volume, Tapered, with Low Pressure Inflatable Cuff, Sterile, Latex Free, 7.0		Sheridan	*5-10314	AE510314	No	EA	1	250	\$ 2.7000
Endotracheal Tube with Stylette. High-Volume, Tapered, with Low Pressure Inflatable Cuff, Sterile, Latex Free, 8.0		Sheridan	*5-10316	AE510316	No	EA	1	250	\$ 2.7000
Endotracheal Tube with Stylette. High-Volume, Tapered, with Low Pressure Inflatable Cuff, Sterile, Latex Free, 9.0		Sheridan	*5-10318	AE510318	No	EA	1	250	\$ 2.7000
1200cc Replacement/Disposable Suction Canister, for S-Scort "Ten" suction unit		BEMIS	484410	OK1200	No	EA	1	430	\$ 2.6400
Yankaur "Big Yank" Suction Tip w/Control Vent, Sterile, 11/32"open tip, integral blister tube and canister connector pre-attached		CONMED	0034920U	OH3492	No	EA	1	40	\$ 12.5000
O2 Mask Adult Non-Rebreather w/o safety vent		HUDSON	1060	OM1060	No	EA	1	2000	\$ 1.1700

Section 1B: Airways, No Substitute Items (cont'd)	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Life-Assist, Inc.
Ambu Spur II bag valve Mask, Adult, Bag Reservoir Medium with Pop Off Valve, with Manometer, with Mask		Ambu	523611030	AMBU_523611030	No	EA	1	1000	\$ 12.1600
BVM Face Mask, Small Adult, No Valve, Disposable, Duraclear		Ambu	252054	OM2054	No	EA	1	1000	\$ 1.7600
Pocket BVM w/ olive green case, with O2 tubing		MicroBVM	MB003xn	OM9800	No	EA	1	2	\$ 45.0600
I-Gel Supraglottic Airway For Neonates (Size 1) 5-11 LBS		Itersurgical	8201000	AC8201	No	EA	1	150	\$ 12.9800
I-Gel Supraglottic Airway For Infants (Size 1.5) 11-25 LBS		Itersurgical	8215000	AC8215	No	EA	1	150	\$ 12.9800
I-Gel supraglottic Airway For Small Pediatrics (Size 2) 22-55 LBS		Itersurgical	8202000	AC8202	No	EA	1	150	\$ 12.9800
I-Gel Supraglottic Airway For Large Pediatric (Size 2.5) 55-77 LBS		Itersurgical	8225000	AC8225	No	EA	1	200	\$ 12.9800
I-Gel O2 Resus Pack, Small Adult, Includes Size 3 I gel O2, Lube, Strap, For Patients 30-60 KG		Itersurgical	8703000	AC8703	No	EA	1	500	\$ 20.8800
I-Gel O2 Resus Pack, Medium Adult, Includes Size 4 I-Gel O2, Lube, Strap, For Patients 50-90 KG		Itersurgical	8704000	AC8704	No	EA	1	2000	\$ 20.8800
I-Gel O2 Resus Pack, Large Adult, Includes Size 5 I-Gel O2, Lube, Strap, For Patients 90 plus KG		Itersurgical	8705000	AC8705	No	EA	1	2000	\$ 20.8800
Endotracheal Tube Holder, Thomas Select, Adult, For ET/SGA Tubes 6.5mm ID to 42mm OD		Laredal	600-42500	AC42500	No	EA	1	2500	\$ 3.6300

Section 2A: IV/Syringes/Blood	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
18g x 1 1/2" Needle Only 100/bx				1641-42018	Yes	BX	100	20	\$ 5.0000
23g x 1" Needle Only 100/bx				620408	Yes	BX	100	20	\$ 4.2800
1cc 25g x 5/8" Syringe & Needle 100/bx				11278	Yes	BX	100	6	\$ 11.0000
3cc Syringe, Luer lock				1633-30303	Yes	BX	100	20	\$ 8.0000
5cc 22g x 1" Syringe & Needle 100/bx				11301	Yes	BX	100	10	\$ 17.0000
10cc Syringe Luer Lock 100/bx				1633-10010	Yes	BX	100	10	\$ 12.0000
60cc Syringe Luer Lock 30/bx				13314	Yes	BX	30	5	\$ 21.3000
60cc Catheter Tip Syringe, 2oz				G0874	Yes	BX	25	1	\$ 10.5000
Maxi Drip Set, 82" 10GTTW/Bravo 24, Pre-slit Port, Removable 7" Extension, 50/bx				1712-10835	Yes	CS	50	100	\$ 77.5000
Mini Drop Basic Administration Set with One Injection Site, (60 Drops/mL) Control Clamp, injection site 28" above distal end, two-piece male luer lock. Priming Volume: 12mL, Length: 66 in.				1712-60830	Yes	EA	1	500	\$ 1.1200
9% Sodium Chloride Injection USP-1000ml				7800-09	Yes	EA	1	20	\$ 2.8800
9% Sodium Chloride Injection USP-500ml				358001	Yes	EA	1	6000	\$ 2.7700
9% Sodium Chloride Injection USP-250ml				358002	Yes	EA	1	20	\$ 2.6800

Section 2A: IV/Syringes/Blood (cont'd)	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
9% Sodium Chloride Injection USP- 100ml				358437	Yes	EA	1	500	\$ 1.9800
Sterile Water for Irrigation, 500mL				607113	Yes	EA	1	200	\$ 2.6300
Smallbore Extension Set with bonded Ultrasite Injection site, Length: 7 in, Priming Volume: 0.6mL (approx)				519-474921	Yes	EA	1	12000	\$ 2.3084
IV armboard, reusable, plywood core, 3inX9in				351034	Yes	EA	1	30	\$ 1.6200
IV armboard, reusable, plywood core, 3 in X 12 in				56-1812	Yes	EA	1	10	\$ 2.8000
IV armboard, reusable, plywood core, 3 in X 18 in				351027	Yes	EA	1	10	\$ 2.5600
Angiocath Peripheral Venous Catheter 14g X 5.25 in				C012372	Yes	EA	1	10	\$ 18.2500
Surecan Safety Huber w/ Ultrasite needlefree infusion system, 20ga X 3/4				622016	Yes	EA	1	10	\$ 5.2800
IntraLock Lipid Compatible 3-Way Stop Cock				10637	Yes	EA	1	100	\$ 0.5900
Catheter Intravenous (IV) 16 Gauge, 2 inches Non-Safety				1613-32620	Yes	EA	1	30	\$ 1.8900
IV administration Set, STAT 2, Gravity Flow Controller, 60 drop, 84 inches, 2 Latex Free Splint Septum Y Sites.		ConMed		C32784	Yes	EA	1	500	\$ 5.4200

Section 2A: IV/Syringes/Blood (cont'd)	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Surgical Clipper Starter Kit, includes clipper body 9661 and charger 9662, no blade assembly		3M	9661	2744-96610	Yes	EA	1	5	\$ 56.4800
Assure Prism Multi-meter Glucometer		ARKRAY USA INC	530001	2761-53010	Yes	EA	1	30	No Charge
Clearsafe I.V. Catheter, 14g X 1 1/4 inch		MEDSOURCE	MS-84214	1612-84210	Yes	EA	1	100	\$ 1.2800
Clearsafe I.V. Catheter, 16g X 1 1/4 inch		MEDSOURCE	MS-84216	1612-84220	Yes	EA	1	300	\$ 1.2800
Clearsafe I.V. Catheter, 18g X 1 1/4 inch		MEDSOURCE	MS-84218	1612-84230	Yes	EA	1	4000	\$ 1.2800
Clearsafe I.V. Catheter, 20g X 1 1/4 inch		MEDSOURCE	MS-84220	1612-84240	Yes	EA	1	10000	\$ 1.2800
Clearsafe I.V. Catheter, 22g X 1 inch		MEDSOURCE	MS-84222	1612-84250	Yes	EA	1	3000	\$ 1.2800
Clearsafe I.V. Catheter, 24g X 3/4 inch		MEDSOURCE	MS- 84224	1612-84260	Yes	EA	1	400	\$ 1.2800
Assure prism multi test trips for assure prism multi meter 50/bx		ARKRAY USA INC	530050	2763-53050	Yes	BX	50	50	\$ 9.2500
Assure prism control solution 1and 2		ARKRAY USA INC	530006	2762-53060	Yes	EA	1	10	\$ 9.6600
Needle, Tension Pneumothorax, 14ga X 3.25 inch needle and catheter, hard plastic case		H&H	HHTP N01	1640-12016	Yes	EA	1	50	\$ 8.2200

Section 2B: IV/Syringes/Blood, No Substitute Items	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
IV administration Set, STAT 2, Gravity Flow Controller, 60 drop, 84 inches, 2 Latex Free Splint Septum Y Sites.		ConMed	*s2v-60	C32784	No	EA	1	500	\$ 5.7000
Surgical Clipper Starter Kit, includes clipper body 9661 and charger 9662, no blade assembly		3M	9661	2744-96610	No	EA	1	5	\$ 51.9000
Assure Prism Multi-meter Glucometer		ARKRAY USA INC	530001	2761-53010	No	EA	1	30	\$ 0.0100
Clearsafe I.V. Catheter, 14g X 1 1/4 inch		MEDSOURCE	MS-84214	1612-84210	No	EA	1	100	\$ 1.3300
Clearsafe I.V. Catheter, 16g X 1 1/4 inch		MEDSOURCE	MS-84216	1612-84220	No	EA	1	300	\$ 1.3300
Clearsafe I.V. Catheter, 18g X 1 1/4 inch		MEDSOURCE	MS-84218	1612-84230	No	EA	1	4000	\$ 1.3300
Clearsafe I.V. Catheter, 20g X 1 1/4 inch		MEDSOURCE	MS-84220	1612-84240	No	EA	1	10000	\$ 1.3300
Clearsafe I.V. Catheter, 22g X 1 inch		MEDSOURCE	MS-84222	1612-84250	No	EA	1	3000	\$ 1.3300
Clearsafe I.V. Catheter, 24g X 3/4 inch		MEDSOURCE	MS- 84224	1612-84260	No	EA	1	400	\$ 1.3300
Assure prism multi test trips for assure prism multi meter 50/bx		ARKRAY USA INC	530050	2763-53050	No	BX	50	50	\$ 9.2500
Assure prism control solution 1 and 2		ARKRAY USA INC	530006	2762-53060	No	EA	1	10	\$ 9.6600
Needle, Tension Pneumothorax, 14ga X 3.25 inch needle and catheter, hard plastic case		H&H	HHTP N01	1640-12016	No	EA	1	50	\$ 7.6500

Section 3A: Bandage/Splints/Tape	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Henry Schein, Inc
2" x 5yd Bandage, Self-Adherent, individually packaged				9004322	Yes	EA	1	75	\$ 0.5100
		Henry Schein	1000105S002						
4" x 5yd Bandage, Self-Adherent, ,individually packaged				9004324	Yes	EA	1	50	\$ 0.9400
		Henry Schein	1000105S004						
Combat Application Tourniquet (CAT), One-handed Tourniquet Utilizing Windlass System, Tactical Black				4997818	Yes	EA	1	70	\$ 21.2900
		NORTH AMERICAN	30-0001						
4x4 Non Sterile, non-woven, 4ply, 200/pkg				9333131	Yes	PK	200	120	\$ 2.2700
		Dukal	2104						
4x4 Sterile 12 ply - 2/pk				6813786 39	Yes	PK	2	2000	\$ 0.0650
		Dukal	8503						
4 1/2" x 4.1yd 6 ply Sterile Gauze Roll				1131735	Yes	EA	1	1500	\$ 0.5800
		Dynarex	3161						
36" x 51" Triangular Bandage				7020366	Yes	EA	1	200	\$ 0.1500
		Unitedmed	UM-0511302						
8" x 10" Abdominal Pad, 20/tray				5701471	Yes	TRAY	20	200	\$ 3.0200
		Henry Schein	5701471						
1" x 3" Adhesive Strip Bandage				1126142	Yes	BX	100	100	\$ 0.9600
		Henry Schein	1126142						
Burn Sheet Sterile 60" x 96"				7020368	Yes	EA	1	50	\$ 1.1700
		Unitedmed	UM-0513901						
Trauma Dressing Sterile 10" x 30"				7020371	Yes	EA	1	100	\$ 0.5600
		Unitedmed	UM-0512001						
1" x 10yd Paper Tape, hypo-allergenic				6877663 43	Yes	BX	12	7	\$ 3.5600
		Dynarex	3552						

Section 3A: Bandage/Splints/Tape (cont'd)	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Henry Schein, Inc
Flex-All splint, orange, bendable foam and aluminum splint, 4" x 36" rolled				7006163	Yes	EA	1	200	\$ 3.0000
		Dynarex	3528						
Israeli emergency compression bandage 4"				1298286	Yes	EA	1	5	\$ 2.7700
		Dynarex	3683	277					
Israeli emergency compression bandage 6"				7004209	Yes	EA	1	5	\$ 3.2800
		Dynarex	3684	164					
CAT Tourniquet Holder, Black, 6.25 inches Long X 1.75 Inches Wide X 1.5 Inches Deep				7000649	Yes	EA	1	25	\$ 13.6600
		NORTH AMERICAN	30-005						
Sam Pelvic Sling II, Standard Size			PS301-OB-EN	4998847	Yes	EA	1	25	\$ 57.1800
		Sam Medical							
Rapid Heat Instant Heat Pack, Pull Apart Style, 6/bx		RAPID DEPLOYMENT	2056	4991775	Yes	BX	6	170	\$ 8.5800
				34					
Rapid Cold Instant Cold Pack, Pull Apart Style, 24/cs		RAPID DEPLOYMENT	2004	4990572	Yes	CS	24	6	\$ 32.9000
Ferno KED forehead/Chin Strap Replacement set of 2				4991686	Yes	SET	2	10	\$ 3.8500
		Morrison	1478						
3M Transpore Tape 1" x 10yd 12/bx				7777305	Yes	BX	12	10	\$ 12.0400
		3M	1527-1						
2" x 10yd Waterproof Tape Kendall #3267 6/bx		Kendall	3267	8902816	Yes	BX	6	18	\$ 17.6300
Quikclot Combat Gauze LE Z-fold, 3 inch X 4 yard, NO HEAT		QUIKLOT	350	7000709	Yes	EA	1	5	\$ 32.0700
HyFin chest seal without vent		NORTH AMERICAN RESCUE	10-0015	4997718	Yes	EA	1	5	\$ 7.8400

Section 3B: Bandage/Splints/Tape, No Substitution Items	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	QuadMed, Inc.
Sam Pelvic Sling II, Standard Size		Sam Medical	pack # 2004, Hot	ESP-634202	No	EA	1	25	\$ 59.7600
Rapid Heat Instant Hot Pack, Pull Apart Style, 6/bx		RAPID DEPLOYMENT	2054	EFA-4204	No	BX	6	170	\$ 1.1150
Rapid Cold Instant Cold Pack, Pull Apart Style, 24/cs		RAPID DEPLOYMENT	2004	EFA-4203	No	CS	24	6	\$ 25.7600
Ferno KED forehead/Chin Strap Replacement set of 2		Femo	819928	EBB-4662	No	SET	2	10	\$ 7.6900
3M Transpore Tape 1" x 10yd 12/bx		3M	1527-1	EFA-115601	No	BX	12	10	\$ 9.5200
2" x 10yd Waterproof Tape Kendall #3267 6/bx		Kendall	3267	EFA-1145	No	BX	6	18	\$ 18.3800
Quikclot Combat Gauze LE Z-fold, 3 inch X 4 yard, NO HEAT		QUIKCLOT	350	EFA-105805	No	EA	1	5	\$ 34.9000
HyFin chest seal without vent		NORTH AMERICAN RESCUE	10-0015	EFA-106703	No	EA	1	5	\$ 8.8000

Section 4A: EKG	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Electrodes, Medi-Trace Mini, ECG monitoring, pediatric, foam, teardrop shape, adhesive hydrogel, 3/strip		Covidien/Kendall	31439725	54133	Yes	PK	100	200	\$ 12.6670
Masimo Adult SPO2 sensor Disposable		Masimo	1859	2712-04126	Yes	EA	1	1000	\$ 12.8700
					Yes				
Masimo Pedi SPO2 sensor Disposable		Masimo	1860	2712-32126	Yes	EA	1	750	\$ 14.2500
					Yes				
Masimo Infant SPO2 Sensor Disposable		Masimo	2328	2712-03111	Yes	EA	1	500	\$ 17.8800
					Yes				
Medicotest Blue Sensor Disposable Electrodes adult 25/pk		Ambu	R-00-S/25	230026	Yes	PK	25	5000	\$ 6.8400
					Yes				
Smart Capnoline Plus non intubated, oral nasal w/ O2 tubing, adult/intermediate		MicroStream	9822	177268	Yes	EA	1	3200	Item Removed
					Yes				
Filter line II set infant/ neonate, incl airway adapter, filterline, microstream connection		MicroStream	6324	176324	Yes	EA	1	20	Item Removed
					Yes				
Filter line set adult/pediatric airway adapter		MicroStream	XS04620	174620	Yes	EA	1	650	Item Removed
					Yes				
Zoll X Series 80mm Thermal Paper, Pink with Grid		Zoll	X Series	2745-10080	Yes	EA	1	1000	\$ 1.3500

Section 4B: EKG, No Substitute Items	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Masimo Adult SPO2 sensor Disposable		Masimo	1859	2712-04126	No	EA	1	1000	\$ 12.8700
Masimo Pedi SPO2 sensor Disposable		Masimo	1860	2712-02020	No	EA	1	750	\$ 15.5000
Masimo Infant SPO2 Sensor Disposable		Masimo	2328	2712-41171	No	EA	1	500	\$ 20.7300
Medicotest Blue Sensor Disposable Electrodes adult 25/pk		Ambu	R-00-S/25	230026	No	PK	25	5000	\$ 6.8400
Smart Capnoline Plus non-intubated, oral nasal w/ O2 tubing, adlut/intermediate		MicroStream	9822	2722-09822	No	EA	1	3200	\$ 9.5500
Filter line H set infant/ neonate, incl airway adapter, filterline, microstream connection		MicroStream	6324	176324	No	EA	1	20	\$ 11.5800
Filter line set adult/pediatric airway adapter		MicroStream	XS04620	174620	No	EA	1	650	\$ 6.3800
Zoll X Series 80mm Thermal Paper, Pink with Grid		Zoll	X Series	2745-87501	No	EA	1	1000	\$ 4.4600

Section 5A: EKG Cables	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Life-Assist, Inc.
Masimo SET LNC-4 LNCS Patient Cable, 4-foot reusable connector cable		Masimo	2055	PO2055	Yes	EA	1	10	\$ 156.1600
Masimo SET LNCS DCIP Reusable Sensor, Multiuse sensor for patients 10-50kg		Masimo	1863	PO1864	Yes	EA	1	10	\$ 180.0000
Masimo SET LNCS DCI Adult Reusable Sensor, Multiuse sensor for patients >30kg		Masimo		PO1863	Yes	EA	1	10	\$ 135.3000
Disposable Cuff, Soft Infant, 2 Tube Twist Lock Connector For Zoll X Series		Welch Allyn		WELC_SOFT-07-2MQEA	Yes	EA	1	200	\$ 3.3200
Disposable Cuff, Small Child, 12-16 cm, Single Tube with Twist Lock Connector For Zoll X Sreies		Welch Allyn		WELC_SOFT-08-2MQ	Yes	EA	1	200	\$ 3.3200
Disposable Cuff, Soft Small Adult, 2 Tube with Twist Lock Connector For Zoll X Series		Welch Allyn		WELC_SOFT-10-2MQEA	Yes	EA	1	300	\$ 4.5000
Disposable Cuff, Soft Adult, 2 Tube with Twist Lock Connector For Zoll X Series		Welch Allyn		WELC_SOFT-11-2MQEA	Yes	EA	1	500	\$ 4.5000
Disposable Cuff, Soft Large Adult, 2 Tube with Twist Lock Connector For Zoll X Series		Welch Allyn		WELC_SOFT-12-2MQ	Yes	EA	1	700	\$ 4.5000
Disposable Cuff, Soft Thigh, 2 Tube with Twist Lock Connector for Zoll X Series		Welch Allyn		WELC_SOFT-13-2MQEA	Yes	EA	1	200	\$ 5.9800
OneStep Pediatric CPR Electrode for Zoll X Series		Zoll		ZOLL_8900-000219-01	Yes	EA	1	150	\$ 80.5900
CPR Stat Padz HVP Multi-Function CPR Electrodes for Zoll X Series		Zoll		EL0402-01	Yes	EA	1	1000	\$ 63.1500
Reusable cuff, Adult, 2 tube with Twist Lock Connector For Zoll X Series		Welch Allyn		WELC_REUS E-11-2MQ	Yes	EA	1	50	\$ 21.7100

Section 5A: EKG Cables, (cont'd)	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Life-Assist, Inc.
Dual Lumen NIBP Tubing Assembly, 10 feet for Zoll X Series				ZOLL_8300- 0002-01	Yes	EA	1	25	\$ 118.0000
12 Lead One Step ECG Cables AAMI Includes 4-Lead Trunk Cable and Removable Precordial 6 Lead Set for Zoll X Series				ZOLL_8300- 0802-01	Yes	EA	1	50	\$ 296.7700
CPR-D Padz and CPR Stat Padz Connector for R series, Zoll				EL90020	Yes	EA	1	15	\$ 351.2900
OneStep Cables for Zoll X Series				ZOLL_8300-	Yes	EA	1	25	\$ 406.6300
Masimo SET RC Patient Cable Compatible Rainbow SpO2, SpCO, SpMET, adult sensor		Masimo		MASI_2407	Yes	EA	1	5	\$ 600.0000
Masimo SET RC Patient Cable		Masimo		MASI_2404	Yes	EA	1	10	\$ 312.0000

Section 5B: EKG Cables, No Substitute Items	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Life-Assist, Inc.
Masimo SET LNC-4 LNCS Patient Cable, 4-foot reusable connector cable		Masimo	2055	2055	No	EA	1	10	\$ 156.1600
Masimo SET LNCS DCIP Reusable Sensor, Multiuse sensor for patients 10-50kg		Masimo	1864	1864	No	EA	1	10	\$ 180.0000
Masimo SET LNCS DCI Adult Reusable Sensor, Multiuse sensor for patients >30kg		Masimo	1863	1863	No	EA	1	10	\$ 135.3000
Disposable Cuff, Soft Infant, 2 Tube Twist Lock Connector For Zoll X Series		Welch Allyn	soft-07-2MQ	soft-07-2MQ	No	EA	1	200	\$ 3.3200
Disposable Cuff, Small Child, 12-16 cm, Single Tube with Twist Lock Connector For		Welch Allyn	soft-08-2MQ	soft-08-2MQ	No	EA	1	200	\$ 3.3200
Disposable Cuff, Soft Small Adult, 2 Tube with Twist Lock Connector For Zoll X Series		Welch Allyn	soft-10-2MQ	soft-10-2MQ	No	EA	1	300	\$ 4.5000
Disposable Cuff, Soft Adult, 2 Tube with Twist Lock Connector For Zoll X Series		Welch Allyn	soft-11-2MQ	soft-11-2MQ	No	EA	1	500	\$ 4.5000
Disposable Cuff, Soft Large Adult, 2 Tube with Twist Lock Connector For Zoll X Series		Welch Allyn	soft-12-2MQ	soft-12-2MQ	No	EA	1	700	\$ 4.5000
Disposable Cuff, Soft Thigh, 2 Tube with Twist Lock Connector for Zoll X Series		Welch Allyn	soft-13-2MQ	soft-13-2MQ	No	EA	1	200	\$ 5.9800
OneStep Pediatric CPR Electrode for Zoll X Series		Zoll	8900-000219-01	8900-000219-01	No	EA	1	150	\$ 80.5900
CPR Stat Padz HVP Multi-Function CPR Electrodes for Zoll X Series		Zoll	8900-0402	8900-0402	No	EA	1	1000	\$ 63.1500
Reusable cuff, Adult, 2 tube with Twist Lock Connector For Zoll X Series		Welch Allyn	reuse-11-2MQ	reuse-11-2MQ	No	EA	1	50	\$ 21.7100
Dual Lumen NIBP Tubing Assembly, 10 feet for Zoll X Series		Zoll	8300-0002-01	8300-0002-01	No	EA	1	25	\$ 118.0000
12 Lead One Step ECG Cables AAMI Includes 4-Lead Trunk Cable and Removable Precordial		Zoll	8300-0802-01	8300-0802-01	No	EA	1	50	\$ 296.7700
CPR-D Padz and CPR Stat Padz Connector for R series, Zoll		Zoll	8009-0020	8009-0020	No	EA	1	15	\$ 351.2900
OneStep Cables for Zoll X Series		Zoll	8300-00676	8300-00676	No	EA	1	25	\$ 406.6300
Masimo SET RC Patient Cable Compatible Rainbow SpO2, SpCO, SpMET, adult sensor		Masimo	2407	2407	No	EA	1	5	\$ 600.0000
Masimo SET RC Patient Cable		Masimo	2404	2404	No	EA	1	10	\$ 312.0000

Section 6A: Microflex Freeform SE Latex Free Powder Free Nitrile Exam Gloves	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Life-Assist, Inc.
Microflex Freeform SE Nitrile Exam Gloves, Powderfree Exam Gloves, 100/bx, 10bx/cs, 2.8 mil Cuff Thickness, 3.5 mil Palm Thickness, 5.1 mil Finger Thickness, Tensile Strength = 32 before aging (31 After aging), Elasticity = 500% Before Aging (400% after aging), Pinhole Defect Rate = 1.5. Extra Small		MICROFLEX	FFS-700-XS Sub - Microflex Supreno SE	GL690XS	Yes	BX	100	100	\$ 17.7500
Microflex Freeform SE Nitrile Exam Gloves, Powderfree Exam Gloves, 100/bx, 10bx/cs, 2.8 mil Cuff Thickness, 3.5 mil Palm Thickness, 5.1 mil Finger Thickness, Tensile Strength = 32 before aging (31 After aging), Elasticity = 500% Before Aging (400% after aging), Pinhole Defect Rate = 1.5. Small		MICROFLEX	FFS-700-S Sub - Microflex Supreno SE	GL690S	Yes	BX	100	200	\$ 17.7500
Microflex Freeform SE Nitrile Exam Gloves, Powderfree Exam Gloves, 100/bx, 10bx/cs, 2.8 mil Cuff Thickness, 3.5 mil Palm Thickness, 5.1 mil Finger Thickness, Tensile Strength = 32 before aging (31 After aging), Elasticity = 500% Before Aging (400% after aging), Pinhole Defect Rate = 1.5. Medium		MICROFLEX	FFS-700-M Sub - Microflex Supreno SE	GL690M	Yes	BX	100	600	\$ 17.7500
Microflex Freeform SE Nitrile Exam Gloves, Powderfree Exam Gloves, 100/bx, 10bx/cs, 2.8 mil Cuff Thickness, 3.5 mil Palm Thickness, 5.1 mil Finger Thickness, Tensile Strength = 32 before aging (31 After aging), Elasticity = 500% Before Aging (400% after aging), Pinhole Defect Rate = 1.5. Large		MICROFLEX	FFS-700-L Sub - Microflex Supreno SE	GL690L	Yes	BX	100	600	\$ 17.7500
Microflex Freeform SE Nitrile Exam Gloves, Powderfree Exam Gloves, 100/bx, 10bx/cs, 2.8 mil Cuff Thickness, 3.5 mil Palm Thickness, 5.1 mil Finger Thickness, Tensile Strength = 32 before aging (31 After aging), Elasticity = 500% Before Aging (400% after aging), Pinhole Defect Rate = 1.5. Extra Large		MICROFLEX	FFS-700-XL Sub - Microflex Supreno SE	GL690XL	Yes	BX	100	200	\$ 17.7500

Section 6B: Microflex Freeform SE Latex Free Powder Free Nitrile Exam Gloves, No Substitute Items	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Microflex Freeform SE Nitrile Exam Gloves, Powderfree Exam Gloves, 100/bx, 10bx/cs, 2.8 mil Cuff Thickness, 3.5 mil Palm Thickness, 5.1 mil Finger Thickness, Tensile Strength = 32 before aging (31 After aging), Elasticity = 500% Before Aging (400% after aging), <u>Pinhole Defect Rate = 1.5, Extra Small</u>		MICROFLEX	FFS-700-XS	297100	No	BX	100	100	\$ 21.1800
Microflex Freeform SE Nitrile Exam Gloves, Powderfree Exam Gloves, 100/bx, 10bx/cs, 2.8 mil Cuff Thickness, 3.5 mil Palm Thickness, 5.1 mil Finger Thickness, Tensile Strength = 32 before aging (31 After aging), Elasticity = 500% Before Aging (400% after aging), <u>Pinhole Defect Rate = 1.5, Small</u>		MICROFLEX	FFS-700-S	297200	No	BX	100	200	\$ 21.1800
Microflex Freeform SE Nitrile Exam Gloves, Powderfree Exam Gloves, 100/bx, 10bx/cs, 2.8 mil Cuff Thickness, 3.5 mil Palm Thickness, 5.1 mil Finger Thickness, Tensile Strength = 32 before aging (31 After aging), Elasticity = 500% Before Aging (400% after aging), <u>Pinhole Defect Rate = 1.5, Medium</u>		MICROFLEX	FFS-700-M	297300	No	BX	100	600	\$ 21.1800
Microflex Freeform SE Nitrile Exam Gloves, Powderfree Exam Gloves, 100/bx, 10bx/cs, 2.8 mil Cuff Thickness, 3.5 mil Palm Thickness, 5.1 mil Finger Thickness, Tensile Strength = 32 before aging (31 After aging), Elasticity = 500% Before Aging (400% after aging), <u>Pinhole Defect Rate = 1.5, Large</u>		MICROFLEX	FFS-700-L	297400	No	BX	100	600	\$ 21.1800
Microflex Freeform SE Nitrile Exam Gloves, Powderfree Exam Gloves, 100/bx, 10bx/cs, 2.8 mil Cuff Thickness, 3.5 mil Palm Thickness, 5.1 mil Finger Thickness, Tensile Strength = 32 before aging (31 After aging), Elasticity = 500% Before Aging (400% after aging), <u>Pinhole Defect Rate = 1.5, Extra Large</u>		MICROFLEX	FFS-700-XL	297500	No	BX	100	200	\$ 21.1800

Section 7A: Microflex Freeform EC Latex Free Powder Free Nitrile Exam Gloves		Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Microflex Freeform EC Nitrile Exam Gloves, Powderfree Exam Gloves, 50/bx, 10bx/cs, 3.5 mil Cuff Thickness, 4.7 mil Palm Thickness, 6.3 mil Finger Thickness, Tensile Strength = 31 before aging (27 After aging), Elasticity = 500% Before Aging (500% after aging), Pinhole Defect Rate = 1.5 Small		MICROFLEX	FFE-775-S	290325	Yes	BX	50	10	\$ 10.9500
Microflex Freeform EC Nitrile Exam Gloves, Powderfree Exam Gloves, 50/bx, 10bx/cs, 3.5 mil Cuff Thickness, 4.7 mil Palm Thickness, 6.3 mil Finger Thickness, Tensile Strength = 31 before aging (27 After aging), Elasticity = 500% Before Aging (500% after aging), Pinhole Defect Rate = 1.5 Medium		MICROFLEX	FFE-775-M	290326	Yes	BX	50	10	\$ 10.9500
Microflex Freeform EC Nitrile Exam Gloves, Powderfree Exam Gloves, 50/bx, 10bx/cs, 3.5 mil Cuff Thickness, 4.7 mil Palm Thickness, 6.3 mil Finger Thickness, Tensile Strength = 31 before aging (27 After aging), Elasticity = 500% Before Aging (500% after aging), Pinhole Defect Rate = 1.5 Large		MICROFLEX	FFE-775-L	290327	Yes	BX	50	10	\$ 10.9500
Microflex Freeform EC Nitrile Exam Gloves, Powderfree Exam Gloves, 50/bx, 10bx/cs, 3.5 mil Cuff Thickness, 4.7 mil Palm Thickness, 6.3 mil Finger Thickness, Tensile Strength = 31 before aging (27 After aging), Elasticity = 500% Before Aging (500% after aging), Pinhole Defect Rate = 1.5 Extra Large		MICROFLEX	FFE-775-XL	290328	Yes	BX	50	10	\$ 10.9500
Microflex Freeform EC Nitrile Exam Gloves, Powderfree Exam Gloves, 50/bx, 10bx/cs, 3.5 mil Cuff Thickness, 4.7 mil Palm Thickness, 6.3 mil Finger Thickness, Tensile Strength = 31 before aging (27 After aging), Elasticity = 500% Before Aging (500% after aging), Pinhole Defect Rate = 1.5 Extra Extra Large		MICROFLEX	FFE-775-XXL	R4388	Yes	BX	50	10	\$ 10.9500

Section 7B: Microflex Freeform EC Latex Free Powder Free Nitrile Exam Gloves, No Substitute Items	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Microflex Freeform EC Nitrile Exam Gloves, Powderfree Exam Gloves, 50/bx, 10bx/cs, 3.5 mil Cuff Thickness, 4.7 mil Palm Thickness, 6.3 mil Finger Thickness, Tensile Strength = 31 before aging (27 After aging), Elasticity = 500% Before Aging (500% after aging), Pinhole Defect Rate = 1.5, Small		MICROFLEX	FFE-775-S	297750	No	BX	50	10	\$ 17.2800
Microflex Freeform EC Nitrile Exam Gloves, Powderfree Exam Gloves, 50/bx, 10bx/cs, 3.5 mil Cuff Thickness, 4.7 mil Palm Thickness, 6.3 mil Finger Thickness, Tensile Strength = 31 before aging (27 After aging), Elasticity = 500% Before Aging (500% after aging), Pinhole Defect Rate = 1.5, Medium		MICROFLEX	FFE-775-M	297755	No	BX	50	10	\$ 17.2800
Microflex Freeform EC Nitrile Exam Gloves, Powderfree Exam Gloves, 50/bx, 10bx/cs, 3.5 mil Cuff Thickness, 4.7 mil Palm Thickness, 6.3 mil Finger Thickness, Tensile Strength = 31 before aging (27 After aging), Elasticity = 500% Before Aging (500% after aging), Pinhole Defect Rate = 1.5, Large		MICROFLEX	FFE-775-L	297760	No	BX	50	10	\$ 17.2800
Microflex Freeform EC Nitrile Exam Gloves, Powderfree Exam Gloves, 50/bx, 10bx/cs, 3.5 mil Cuff Thickness, 4.7 mil Palm Thickness, 6.3 mil Finger Thickness, Tensile Strength = 31 before aging (27 After aging), Elasticity = 500% Before Aging (500% after aging), Pinhole Defect Rate = 1.5, Extra Large		MICROFLEX	FFE-775-XL	297770	No	BX	50	10	\$ 17.2800
Microflex Freeform EC Nitrile Exam Gloves, Powderfree Exam Gloves, 50/bx, 10bx/cs, 3.5 mil Cuff Thickness, 4.7 mil Palm Thickness, 6.3 mil Finger Thickness, Tensile Strength = 31 before aging (27 After aging), Elasticity = 500% Before Aging (500% after aging), Pinhole Defect Rate = 1.5, Extra Extra Large		MICROFLEX	FFE-775-XXL	297780	No	BX	50	10	\$ 17.2800

Section 8A: AMBU PERFIT Cervical Collars	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Perfit ACE Adjustable Cervical Collar, 16 setting (Neckless to Tall)		Perfit	281000	3151-03161	Yes	EA	1	1500	\$ 3.5300
Perfit Mini ACE Adjustable Cervical Collar, 12 settings (Infant to Neckless)		Perfit	281106	3151-03163	Yes	EA	1	150	\$ 3.5300

Section 8B: AMBU PERFIT Cervical Collars, No Substitute Items	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Perfit ACE Adjustable Cervical Collar, 16 setting (Neckless to Tall)		Perfit	281000	260281	No	EA	1	1500	\$ 3.6600
Perfit Mini ACE Adjustable Cervical Collar, 12 settings (Infant to Neckless)		Perfit	281106	260280	No	EA	1	150	\$ 3.6600

Section 9A: Head Immobilizers	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Laerdal Sta-Blok Head Immobilizer. Single use disposable device, radiolucent, Adjustable standard Velcro padded strap, latex free		LAERDAL	700-00001	3141-91010	Yes	EA	EA	900	\$ 3.0400

Section 9B: Head Immobilizers, No Substitute Items	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Laerdal Sta-Blok Head Immobilizer. Single use disposable device, radiolucent, Adjustable standard Velcro padded strap, latex free		LAERDAL	700-00001	260975	No	EA	EA	900	\$ 3.5400

Section 10A: Miscellaneous Supplies	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Disposable OB Kit, Soft Packaging				540-1721EA	Yes	EA	1	25	\$ 4.5000
Alcohol Prep Pads, Medium Size TRIAD 200/bx				1330-85300	Yes	BX	200	300	\$ 1.5500
Emesis Bags, single use, Clear, Graduate, 1000cc, latex free, rigid collar, automatic seal				1071-10208	Yes	EA	1	2000	\$ 0.3520
Sterile Lubricating Jelly, 5g, 72/bx				1340-67507	Yes	BX	72	10	\$ 10.8000
Oxygen Cylinder Handwheel, Metal				020550	Yes	EA	1	10	\$ 9.4400
Large Oxygen Cylinder Wrench (aluminum)				020640	Yes	EA	1	10	\$ 3.2500
Encono Paramedic Shears Drk Blue 7 1/2"				533-MS-	Yes	EA	1	100	\$ 0.7800
Disposable Penlight				32762	Yes	EA	1	100	\$ 0.5700
21G Single use push button activated, spring loaded, retractable Lancet, 100/bx				528-70043-02BX	Yes	BX	100	120	\$ 5.7700
Chloraprep 3mL Applicator, 2% Chlorhexidine Gluconate and 70% Isopropyl Alcohol				1330-40003	Yes	BX	25	6	\$ 36.2200
Safety control seals, Pull Tite (numbered), 100/pkg				226640	Yes	PK	100	1	\$ 26.5500

Section 10A: Miscellaneous Supplies (cont'd)	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Razor, Medline Fixed Head, 100/bx				2744-70837	Yes	BX	100	4	\$ 22.0000
Disposable PolYester Patient Blanket, 50x84", Blue or Grey				661258	Yes	EA	1	50	\$ 4.9000
Oxygen "D" Cylinder Gasket, Brass w/Rubber Center				380038	Yes	EA	1	10	\$ 2.2600
Heavy Duty Ring Cutter				2832-81418	Yes	EA	1	5	\$ 10.4400
Scalpel, Disposable, Sterile 11				400012	Yes	EA	1	5	\$ 0.4000
Blade Assembly, single-use, pivoting, purple, for 3M 9661 surgical clippers				J2262	Yes	EA	1	50	\$ 3.9600
Isopropyl Alcohol 70 % 4 oz Bottle				283-	Yes	EA	1	40	\$ 2.2500
Isopropyl Alcohol 70% 16 oz Bottle				201001	Yes	EA	1	12	\$ 1.6700
Mylar Emergency Blanket, 52 X 84 inches				12945	Yes	EA	1	50	\$ 0.4000
Cot Sheet, Fitted, For Stryker G-Force Mattress, Blue, 36 inches X 90 inches, Fluid Resistant		Taylor		3271-62602	Yes	Ea	1	5000	\$ 1.4993
Disposable Probe Cover for SureTemp Plus Thermometer, 25/bx		WELCHALLYN	5031	2733-53175	Yes	BX	25	200	\$ 0.9500
Endure 300 Cida-Rinse Dispenser, 540ml				F5694	Yes	EA	1	10	\$ 4.2300

Section 10B: Miscellaneous Supplies, No Substitute Items	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Life-Assist, Inc.
Cot Sheet, Fitted, For Stryker G-Force Mattress, Blue, 36 inches X 90 inches, Fluid Resistant		Taylor	90-GFRC3690	BS903690	No	Ea	1	5000	\$ 2.6000
Disposable Probe Cover for SureTemp Plus Thermometer, 25/bx		WELCHALLYN	5031	TH5031 Sold as box of 250	No	BX	25	200	\$ 0.9800
Endure 300 Cida-Rinse Dispenser, 540ml		EcoLab	6000004	ECO_600000	No	EA	1	10	\$ 6.1800

Section 11A: Infection Control	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Life-Assist, Inc.
Fluid shield mask with clear visor, anti-fog, 2" wrap around, ear loops 25/bx				IC90	Yes	BX	25	2	\$ 22.9900
Sharps Dart, sharps container with one time lockable seal, 6.5"				ISDART	Yes	BX	24	60	\$ 33.4200
Bemis bio hazard box wall safe type		BEMIS	150-020	BEMI_15002	Yes	EA	1	250	\$ 5.2700
Bemis bio hazard box wall safe bracket		BEMIS	415	BEMI_41502	Yes	EA	1	12	\$ 1.5400
Bemis bio hazard box wall safe bracket key		BEMIS	410	BEMI_41002	Yes	EA	1	12	\$ 4.1900
Safety Glasses, Nemesis V30, black frame, clear lens, neck cord included		KIMBERLY-CLARK	25676-00	KIMB_25676	Yes	EA	1	250	\$ 3.0200
Inovel medical N95 respirator, all sizes, must meet CDC guidelines for tuberculosis exposure control in addition to NIOSH and CDC standards for N95 protection against airbourne pathogens 24/pk				IC1513	Yes	*BX	*20	2	\$ 29.5300
Particulate Respirator and Surgical Mask 1860/1860S		3M			Yes	EA	1	20	\$ 1.0300
Particulate Respirator, 8210		3M			Yes	EA	1	20	\$ 0.8000
1870 n95 mask		3M		IC1870PLUS	Yes	EA	1	20	\$ 0.8500
Gel Hand Sanitizer w/ pump 540 mL		ECOLAB	47593-487-31	ECO_600000	Yes	EA	1	50	\$ 6.1800

Section 11B: Infection Control, No Substitute Items	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Bemis bio hazard box wall safe type		BEMIS	150-020	294500	No	EA	1	250	\$ 5.0300
Bemis bio hazard box wall safe bracket		BEMIS	415	294515	No	EA	1	12	\$ 1.4400
Bemis bio hazard box wall safe bracket key		BEMIS	410	294510	No	EA	1	12	\$ 3.8800
Safety Glasses, Nemesis V30, black frame, clear lens, neck cord included		KIMBERLY-CLARK	25676-00	1022-25676	No	EA	1	250	\$ 2.9500
Inovel medical N95 respirator, all sizes, must meet CDC guidelines for tuberculosis exposure control in addition to NIOSH and CDC standards for N95 protection against airbourne pathogens 24/pk		Moldex	1511 - 1512 - 1513	1511	No	BX	20	2	\$ 21.5400
Particulate Respirator and Surgical Mask 1860/1860S		3M		291860	No	EA	1	20	\$ 0.9125
Particulate Respirator, 8210		3M		1031-82100	No	EA	1	20	\$ 0.7300
1870 n95 mask		3M		1031-87010	No	EA	1	20	\$ 1.2875
Gel Hand Sanitizer w/ pump 540 mL		ECOLAB	47593-487-31	F5692	No	EA	1	50	\$ 5.8500

Section 12A: Capitals	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Aneroid Sphygmomanometer, infant, Nylon cuff, minimum 10 year calibration Warranty, with zippered carry case				36010	Yes	EA	1	10	\$ 5.7000
Aneroid Sphygmomanometer, pedi, Nylon cuff, latex, minimum 10 year Calibration warranty, with zippered carry case				36011	Yes	EA	1	10	\$ 5.7000
Aneroid Sphygmomanometer, adult, Nylon cuff, latex, minimum 10 year Calibration				36012	Yes	EA	1	30	\$ 5.7000
Aneroid Sphygmomanometer, large adult, Nylon cuff, latex, minimum 10 year Calibration warranty, with zippered carry case				36013	Yes	EA	1	15	\$ 5.7000
Aneroid Sphygmomanometer, thigh, Nylon cuff, latex, minimum 10 year Calibration warranty, with zippered carry case				36014	Yes	EA	1	10	\$ 5.7000
Oxygen flow meter with Ohmeda QC Adapter 1-15LPM				020631	Yes	EA	1	10	\$ 28.5300
Restraint strap seat belt buckle loop end, Black, 2 piece, 5'				50962SB	Yes	EA	1	10	\$ 9.8800
Restraint straps chest system, black, nylon, Metal push button, loop ends				504171BK	Yes	EA	1	10	\$ 9.8800
#1 Restraint strap seat belt buckle loop end, Black, 2 piece, 5'					Yes	EA	1	10	Item Removed

Section 12A: Capitals (cont'd)	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
*Restraint straps chest system, black, nylon, Metal push button, loop ends					Yes	EA	1	40	Item Removed
Oxygen cylinder with toggle, aluminum, D size				D4150	Yes	EA	1	5	\$ 55.5700
Oxygen regulator/pressure reducer, brass, CGA 540 2800-R-2				20624	Yes	EA	1	5	\$ 82.8500
Oxygen regulator, 1 DISS 1BARB 0-25 LPM				14288	Yes	EA	1	5	\$ 44.9000
Replacement Ankle Hitch for QD3 & QD4 Traction				660207	Yes	EA	1	5	\$ 15.8000
Replacement Ischial Strap for Adult/Child QD3/QD4 Traction Splint				3020-01301	Yes	EA	1	5	\$ 8.7200
Oxygen cylinder with toggle, aluminum, C size				D4148	Yes	EA	1	5	\$ 54.7000
Traction splint w/aluminum ratchet, Adult QD-4				95001	Yes	EA	1	5	\$ 128.2900
Traction splint w/aluminum ratchet, child QD-3				95002	Yes	EA	1	5	\$ 116.0000
Kendrick KODE 1 vest, green				15329	Yes	EA	1	5	\$ 43.6000
LA Rescue cervical collar bag, 24"L x 11"H x 5"W				LA0700	Yes	EA	1	5	\$ 26.4200

Section 12A: Capitals (cont'd)	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
2-Piece Nylon Restraint Strap with Metal Push Button Buckle and Swivel Speed Clip Ends, 5 Feet Long X 23 inches Wide, Black				50962SB	Yes	EA	1	30	\$ 9.8800
* Moved to 12C - Module, Deluxe Video Laryngoscope Video Bag With Pockets, Red					Yes	EA	1	2	Item Removed
Battery Rechargeable For S-Scort VX2 2310 And 2314 Suction Units				5980635	Yes	EA	1	5	\$ 38.9000
G3 Golden Hour, Orange, BBP resistant, 18 inches high X 17 inches Wide X 8 inches Deep		StatPack			Yes	EA	1	5	\$ 144.0000
Greenline/D Laryngoscope handle, fiber optic, chrome plated, 2AA batteries, penlite handle				792-5-0236-10	Yes	EA	1	10	\$ 43.7000
Greenline/D Laryngoscope handle, fiber optic, chrome plated, C batteries				792-5-0236-09	Yes	EA	1	10	\$ 43.7000
ADScope 603 Stethoscope, Navy Blue, Stainless Steel, 21", w/additional eartips and diaphragm		AMERICAN DIAGNOSTIC CORP	603N		Yes	EA	1	30	\$ 28.7500
Stat packG3 backup, Red, BBP resistant, 25 in H X 18 in W X 8.5 in D with Fort Bend County EMS embroidery		StatPak	G35006RE		Yes	EA	1	5	\$ 241.1900
Thermometer, electronic, SureTemp Plus Model 690		WelchAllyn	690	179200	Yes	EA	1	10	\$ 264.7000

Section 12A: Capitals (cont'd)	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Probe and well kit, rectal 4', for SureTempPlus 690 thermometer		WelchAllyn	02892-000	172892	Yes	EA	1	10	\$ 81.8800
Probe and well kit, oral, 4', for SureTempcPlus 690 themometer		WelchAllyn	02893-000	172893	Yes	EA	1	5	\$ 82.2500
Locking Twice-as-Tough CUFF WRIST Restraint with lock on connecting strap, adjustable, machine washable		POSEY	2750	562750	Yes	EA	1	150	\$ 23.4100
Locking Twice-as-Tough Ankle Restraint with lock on cuff and connecting strap, adjustable, machine washable		POSEY	2755	562755	Yes	EA	1	120	\$ 22.6600
Megamover plus transport unit, 40x80 Nonwoven ply gret w/backboard pockets, 1500 lb capacity		GRAHAM PROFESSIONAL	53376	3246-12345	Yes	EA	1	10	\$ 13.1200
LUCAS 2 Disposable Suction Cup, 3/pk		PHYSIO CONTROL	11576-000046	4510-04676	Yes	PK	3	5	\$ 123.8500
LUCAS Patient Strap		PHYSIO CONTROL	11576-000050	4510-57650	Yes	SET	2	5	\$ 91.6500
LUCAS Stabilization Strap		PHYSIO CONTROL	21996-000064	4510-06496	Yes	EA	1	5	\$ 83.9400
LUCAS Standard Back Plate		PHYSIO CONTROL	21996-000044	4510-00088	Yes	EA	1	5	\$ 348.2400
Trauma/Air management bag III, 26" x 18.5" x 12.5", blue, Ferno #5111		FERNO	5111	685111RB	Yes	EA	1	5	\$ 311.2500
Hawkepack ET Kit pullout, green with yellow stripe		HAWKEPAKS	02-04F5	NS-0204F5	Yes	EA	1	5	\$ 35.5000

Section 12A: Capitals (cont'd)	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Ferno professional intubation mini bag, royal blue		FERNO	5115	685115RB	Yes	EA	1	5	\$ 68.4700
5.11 Rush 72 Back Pack, Black		5.11	rush72	NS-5.11	Yes	EA	1	5	\$ 122.5000
Flowmeter With Ohmeda Adapter, Oxygen, Sidemount		Precision Medical	7MFA	7MFA1105	Yes	EA	1	10	\$ 43.9600
Fasplint Semi-Disposable Vacuum Splint, Small		Hartwell Medical		560801	Yes	EA	1	100	\$ 15.8300
Fasplint Semi-Disposable Vacuum Splint, Medium		Hartwell Medical		560802	Yes	EA	1	100	\$ 23.7100
Fasplint Semi-Disposable Vacuum Splint, Large		Hartwell Medical		560803	Yes	EA	1	100	\$ 32.0300
Fasplint Vacuum Pump, Economy		Hartwell Medical		3113-12016	Yes	EA	1	25	\$ 48.9500
Fasplint Replacement Case, Rectangular		Hartwell Medical		2530-14018	Yes	EA	1	25	\$ 48.7900
Fasplint Tapered Adapter		Hartwell Medical		3011-20916	Yes	EA	1	15	\$ 11.2500
Suction Unit, S-Scort VX2, With Variable Regulator, DC Cable And Converter		S-Scort		592310V	Yes	EA	1	5	\$ 782.9400
Item Removed - Curaplex Quick Connect		Curaplex			Yes	EA	1	40	Item Removed
Converter AC/DC for S-Scort VX2, SS2100, 2310 Series And Quickdraw		S-Scort		5980521100	Yes	EA	1	5	\$ 28.9400
Suction Unit DC Cable Assembly Cigarette Lighter Adapter For S-Scort		S-Scort		598066	Yes	EA	1	5	\$ 12.9000

Section 12B: Capitals, No Substitute Items	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
G3 Golden Hour, Orange, BBP resistant, 18 inches high X 17 inches Wide X 8 inches Deep		StatPack	G350030R	2521-00318	No	EA	1	5	\$ 144.0000
*Item moved to 12A Greenline/D- Laryngoscope handle, fiber optic, chrome- plated, 2AA batteries, penlite handle		Greenline			No	EA	1	40	Item Removed
*Item moved to 12A Greenline/D- Laryngoscope handle, fiber optic, chrome- plated, C batteries		Greenline			No	EA	1	40	Item Removed
ADScope 603 Stethoscope, Navy Blue, Stainless Steel, 21", w/additional eartips and diaphragm		AMERICAN DIAGNOSTIC CORP	603N	066-603N	No	EA	1	30	\$ 28.7500
Stat packG3 backup, Red, BBP resistant, 25 in H X 18 in W X 8.5 in D with Fort Bend County EMS embroidery		StatPak	G35006RE	2522-00618	No	EA	1	5	\$ 241.1900
Thermometer, electronic, SureTemp Plus Model 690		WelchAllyn	690	179200	No	EA	1	10	\$ 264.7000
Probe and well kit, rectal 4', for SureTempPlus 690 thermometer		WelchAllyn	02892-000	172892	No	EA	1	10	\$ 81.8800
Probe and well kit, oral, 4', for SureTempcPlus 690 themometer		WelchAllyn	02893-000	172893	No	EA	1	5	\$ 82.2500
Locking Twice-as-Tough CUFF WRIST Restraint with lock on connecting strap, adjustable, machine washable		POSEY	2750	562750	No	EA	1	150	\$ 22.4400
Locking Twice-as-Tough Ankle Restraint with lock on cuff and connecting strap, adjustable, machine washable		POSEY	2755	562755	No	EA	1	120	\$ 22.6600
Megamover plus transport unit, 40x80 Nonwoven ply gret w/backboard pockets, 1500 lb capacity		GRAHAM PROFESSIONAL	53376	3246-12345	No	EA	1	10	\$ 25.4500
LUCAS 2 Disposable Suction Cup, 3/pk		PHYSIO CONTROL	11576-000046	4510-04676	No	PK	3	5	\$ 123.8500
LUCAS Patient Strap		PHYSIO CONTROL	11576-000050	4510-57650	No	SET	2	5	\$ 81.6500
LUCAS Stabilization Strap		PHYSIO CONTROL	21996-000064	4510-06496	No	EA	1	5	\$ 83.9400
LUCAS Standard Back Plate		PHYSIO CONTROL	21996-000044	4510-00088	No	EA	1	5	\$ 323.4000

Section 12B: Capitals, No Substitute Items, (cont'd)	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Trauma/Air management bag III, 26" x 18.5" x 12.5", blue, Ferno #5111		FERNO	5111	685111RB	No	EA	1	5	\$ 299.0000
Hawkepack ET Kit pullout, green with yellow stripe		HAWKEPAKS	02-04F5	NS-0204F5	No	EA	1	5	\$ 35.5000
Ferno professional intubation mini bag, royal blue		FERNO	5115	685115RB	No	EA	1	5	\$ 68.4700
5.11 Rush 72 Back Pack, Black		5.11	rush72	NS-5.11	No	EA	1	5	\$ 122.5000
Item moved to 12A – Flowmeter With Ohmeda Adapter, Oxygen, Sidemount						EA	1	10	Item Removed
Fasplint Semi-Disposable Vacuum Splint, Small		Hartwell Medical	FS-801	560801	No	EA	1	100	\$ 15.8300
Fasplint Semi-Disposable Vacuum Splint, Medium		Hartwell Medical	FS-802	560802	No	EA	1	100	\$ 23.7100
Fasplint Semi-Disposable Vacuum Splint, Large		Hartwell Medical	FS-803	560803	No	EA	1	100	\$ 32.0300
Fasplint Vacuum Pump, Economy		Hartwell Medical	FS12PL	3113-12016	No	EA	1	25	\$ 49.8800
Fasplint Replacement Case, Rectangular		Hartwell Medical	FS14RC	2530-14018	No	EA	1	25	\$ 43.9000
Fasplint Tapered Adapter		Hartwell Medical	FS-15TIP	3011-20916	No	EA	1	15	\$ 10.9300
Suction Unit, S-Scort VX2, With Variable Regulator, DC Cable And Converter		S-Scort	230-00003	592310V	No	EA	1	5	\$ 782.9400
Item moved to 12D – Curaplex Quick Connect		Combi Carrier	3245-19123		No	EA	1	10	Item Removed
Converter AC/DC for S-Scort VX2, SS2100, 2310 Series And Quickdraw		S-Scort	80521-100	598053	No	EA	1	5	\$ 61.7800
Suction Unit DC Cable Assembly Cigarette Lighter Adapter For S-Scort		S-Scort	80665	598066	No	EA	1	5	\$ 12.9000

Section 12C: Capitals, Bag	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Module, Deluxe Video Larengoscope Video Bag With Pockets, Red, to fit Airtraq camera and blades		Bound Tree			Yes	EA	1	2	\$ 34.2700

Section 12D: Capitals, Curaplex, No Sub	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Curaplex Quick-Connect Carrier		Combi Carrier	3245-19123		No	EA	1	10	\$ 535.0000

Section 13: Medication	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Vendors must provide a Transaction Report									
Adenosine 6mg/2mL (3mg/mL) 2mL Single dose				0542-02	Yes	EA	1	12	\$ 2.0330
Adenosine 12mg/4mL (3mg/mL) 4mL Single dose				0301-68	Yes	EA	1	100	\$ 24.8500
Acetaminophen 15mL Infant Drops (80mg per 0.8mL)				0122-30	Yes	EA	1	100	\$ 5.5800
Pain Reliever Non-Asprin 500mg 2/pk 125pk/bx				37553	Yes	PK	2	400	\$ 8.2600
Amiodarone, 150mg, 3mL Vial				0616-03	Yes	EA	1	400	\$ 1.8068
Aspirin 81mg Tablets 36/bottle				911316	Yes	BT	36	90	\$ 0.6900
Atropine Sulfate 18g x 1 1/2", 0.1mg/mL, 10mL Prefilled Syringe with protected needle				371006	Yes	EA	1	400	\$ 10.4250
Atrovent Solution 0.5mg, 2.5mL				9801-25	Yes	BX	30	8	\$ 3.2640
Ipratropium Bromide/ Albuterol, 0.5mg/ 3.0mg, 30/bx				0201-01	Yes	BX	30	15	\$ 10.2300
Calcium Chloride, 1Gm, 10mL				371010	Yes	EA	1	100	\$ 8.4360
Diphenhydramine 50mg/mL, 1mL Vial				0376-25	Yes	EA	1	180	\$ 1.1000
IV Solution, dextrose 10% in 250 mL bag		Baxter		7520-20	Yes	EA	1	500	\$ 2.6800
Dopamine HCL in 5% Dextrose, 500mL IV Bag-800mg				377809	Yes	EA	1	100	\$ 20.8067

Section 13: Medication (cont'd)	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Vendors must provide a Transaction Report									
Epinephrine 1:1000, 1mg/mL, 1mL Single dose Vial				0159-25EA	Yes	EA	1	150	\$ 18.2040
Epinephrine 1:10,000, 18g, 1/2" (0.1mg/mL) 10mL Prefill Syringe with protected needle				373316	Yes	EA	1	900	\$ 9.1120
Racemic Epi 2.25% 0.5mL Unit Dose				375901	Yes	EA	1	70	\$ 2.5400
Amidate (Etomidate Injection), 20mg (2mg/mL), 10mL Single Dose Ampule				6695-01	Yes	EA	1	200	\$ 6.4400
Glucagon 1mg Emergency Kit				0593-03	Yes	EA	1	100	\$ 249.3900
Glucose 37.5g Unit dose tube				464631	Yes	EA	1	250	\$ 3.1700
Heparin Sodium 5000u, 1mL				1402-12	Yes	EA	1	80	\$ 1.5348
Labetalol Hydrochloride Injection, USP 100 mg/20 mL, 5mg per mL				2267-20	Yes	EA	1	150	\$ 4.0200
Lidocaine 2% with male luer lock prefilled syringe, 100mg/5mL				374904	Yes	EA	1	250	\$ 3.3970
Lidocaine 2g in 500mL D5W				2B0973	Yes	EA	1	75	\$ 6.4400
Magnesium Sulfate 50%, 1g/2mL Vial				064-03	Yes	EA	1	200	\$ 2.0844
Naloxone 2mg/2mL - 2mL Pre-filled Syringe				373369	Yes	EA	1	150	\$ 25.9000
Nitroglycerin Ointment, 2%, 30g Tube				373830	Yes	EA	1	50	\$ 40.6500

Section 13: Medication (cont'd)	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Vendors must provide a Transaction Report									
Nitrolingual Spray, 4.1g, 400mcg per Spray, 90 sprays per can				0430-04	Yes	EA	1	40	\$ 132.9700
Nitrostat, 0.4mg Sublingual Tabs, 25 per bottle				0418-13	Yes	BT	25	10	\$ 12.4875
				3304-03		100/BT	\$49.95		
Promethazine 25 mg, 1mL vial				0928-25	Yes	EA	1	300	\$ 1.9600
Albuterol Sulfate, USP Inhalation Solution, 0.083%, 2.5mg/3mL (0.83mg/mL), 25/bx				9501-25	Yes	BX	25	35	\$ 2.8600
Rocuronium 10mg/mL, 10mL Vial				9558-10	Yes	EA	1	120	\$ 6.4340
Sodium BiCarbonate 8.4% 10mL pedi Lifeshield				0074490000	Yes	EA	1	20	\$ 14.7100
Sodium Bicarb 8.4%, 50mEq, 50mL Prefilled luer lock syringe				371035	Yes	EA	1	450	\$ 14.2200
0.9% Sodium Chloride, 10mL in 12mL luer lock syringe				600-10	Yes	EA	1	8000	\$ 0.2800
Solumedrol 125mg, 2mL Acto-vial				0409-0047-22	Yes	EA	1	300	\$ 9.1300
Succinylcholine 200mg, 10mL vial				1912-72904	Yes	EA	1	150	\$ 4.1870
Ketorolac 60mg 2mL vial				3796-01	Yes	EA	1	275	\$ 1.6992
Carpject Injector				D250	Yes	EA	1	20	\$ 0.0200
Ondansetron 4mg dissolve tabs 30ud/bx				0390-10	Yes	EA	30	30	\$ 3.9200
Ondansetron 4mg 2ml VIAL 25/BX				4755-02	Yes	EA	25	8	\$ 11.5000

Section 13: Medication (cont'd)	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Vendors must provide a Transaction Report									
Mucosal Automation Device, Nasal/Oral, Latex free, 3mL Syringe				2170-20100	Yes	EA	1	20	\$ 3.9800
Mucosal Atomization Device Without Syringe				2170-20300	Yes	EA	1	200	\$ 3.7500
Captopril 12.5mg tabs 100/bt				377101	Yes	BT	100	50	\$ 115.3700
Diltiazem 25mg, 5mL Vial				1171-01EA	Yes	EA	300	150	\$ 2.4550
Cyanokit 5 GM Hydroxocobalamin Kit, Contains 1 IV Admin Set and 1 Transfer Spike				0370-01	Yes	EA	5	10	\$ 995.0000
Propranolol 1mg, 1mL vial				9872-10	Yes	EA	25	10	\$ 3.0300
Atropine 8mg, 20mL Vial				6006-10	Yes	EA	50	30	\$ 41.8800
Protopam Chlorode, 20mL PWVL				372131	Yes	EA	50	10	\$ 104.4367
Methylene Blue 1% 100mg, 10mL Vial				0504-10	Yes	EA	50	10	\$ 213.1500
Nithiodote Kit, Includes One Sodium Nitrite (300mg/10mL Vial) And One Sodium Thiosulfate (12.5GM/50mL)				0812-00	Yes	EA	50	10	\$ 208.5000
Galgonate Jel, Calcium Gluconate 2.5%, 25GM Tube				06306	Yes	EA	15	10	\$ 34.4300
Dopamine, 400mg In D5W 250mL Bag				118-2B0842EA	Yes	EA	100	100	\$ 12.9833
Famotidine 10mg/mL, 2mL SDV				6022-25	Yes	EA	500	250	\$ 0.9808

Section 13: Medication (cont'd)	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units Purchased	Bound Tree Medical, LLC
Vendors must provide a Transaction Report									
Norepinephrine 1mg/mL, 4 mL vial				WH1153-03C	Yes	EA	500	1000	\$ 15.8000
Metoprolol 5 mg/mL, 2 mL Vial				3414-01	Yes	EA	250	700	\$ 1.3470

Section 14: Controlled Substance Medication	Lawson Number	Manufacturer Name	Manufacturer Number	Vendor's Item Number	Substitutes are only allowed for each item stating Yes below.	Unit Item is Delivered/ Invoiced by (Case, Box, Pkg, Carton, Ea, etc.)	Quantity in Unit (Case, Box, Pkg, Carton, Ea, etc.)	Estimated Annual Number of Units to Purchase	Bound Tree Medical, LLC
Vendors must provide a Transaction Report									
Morphine Sulfate Injection, USP 1mg/mL, 10mL single dose				3815-12	Yes	EA	1	20	\$ 8.3560
Morphine Sulfate Injection, USP 10mg/mL, 1mL single dose				1893-01	Yes	EA	1	200	\$ 1.0700
Midazolam 2mg, 2mL single dose				2305-17	Yes	EA	1	75	\$ 0.9136
Midazolam 10mg, 2mL single dose				371113	Yes	EA	1	250	\$ 1.2990
**C3 Ketamine 50mg/ml 10ml 10/bx /			0143-9508-10	0205310	Yes	BX	10	150	\$ 44.9900
Fentanyl Citrate Injection USP, 250mcg (0.05mg per mL) in 5mL				371133	Yes	EA	1	900	\$ 2.2750
Diazepam Injection 10mg (5mg/mL) 2mL Single Dose				371104	Yes	EA	1	200	\$ 32.1740
Hydromorphone 2 mg/mL, 1 mL Vial				1312-30	Yes	Ea	1	300	\$ 3.2950

Sales Rep Name: Lauren Stowers
 ProCare Service Rep: Hunter Adams - Michael Flowers

3800 E. Centre Ave
 Portage, MI 49009

Date: 9/16/2021
 ID #: 210916054238

PROCARE PROPOSAL SUBMITTED TO:

Billing Acc Num: 1078014
 Shipping Acct Num: 1078014
 Account Name: Huntsville Walker County EMS
 Account Address: 1619 State Highway 30 E
 City, State Zip: Huntsville, TX 77320

Name: Rachel Parker
 Title: EMS Director
 Phone: (936) 295-4848
 Email: rparker@co.walker.tx.us

PROCARE COVERAGE

Item No.	Model Number	Model Description	ProCare Program	Qty	Yrs		Total
1	6252	Stair Chair	EMS PM Only	4	1		\$428.00
2	6252	Stair Chair	EMS Prevent NB	4	1		\$519.20
3	6392	Performance-LOAD	EMS Prevent NB	1	1		\$695.00
4	6506	Power Cots	EMS Prevent	8	1		\$9,621.40
5	6390	Power-LOAD	EMS Prevent	2	1		\$3,462.00
6	LUCAS	LUCAS	LUCAS Prevent Onsite	4	1		\$5,616.00

PROGRAM INCLUDES:**EMS Prevent NB:**

*Includes parts, labor, travel
 *Includes 1 annual PM inspection
 *Includes unscheduled service and product equipment checklists.
 *Replacement parts do not include mattresses, batteries, and other Disposable or expendable parts.

EMS Prevent:

*Includes parts, labor, travel
 *Includes 1 annual PM inspection
 *Includes unscheduled service
 *Includes battery replacement
 *Includes product equipment checklists.
 *Replacement parts do not include mattresses, and other Disposable or expendable parts.

EMS PM Only:

*Includes 1 annual PM only.

LUCAS Prevent Onsite:

- Update software to the most current version
- Check all batteries and battery pins
- Inspect the integrity of accessories and recommend replacement as needed
- Test linear sensor and recalibrate if needed
- Lubricate and adjust mechanical parts, including compression module and claw lock
- Clean hood, fan, intake and bellows
- Perform functional test on all mechanical components and electronics
- Computer-aided diagnostics
- Replacement of LUCAS Disposable suction cup, LUCAS Patient Straps, or LUCAS Stabilization Strap, as deemed necessary by Stryker
- Repairs (parts and labor) to restore equipment to manufacturer specifications
- Replace up to 2 LUCAS chest compression system batteries in accordance with the Instructions for Use or upon battery failure*
- LUCAS Battery Desk-Top Charger, LUCAS Aux Power Supply, LUCAS Car Cable repair or replacement as deemed necessary by Stryker*
- Replacement of LUCAS Disposable suction cup, LUCAS Patient Straps, or LUCAS Stabilization Strap

** (Onsite Repairs or Depot Depending on Agreement) **

Unless otherwise stated on contract, payment is expected upfront.

ProCare Total \$20,341.60

FINAL TOTAL \$20,341.60

Start Date: 10/1/2021
 End Date: 9/30/2022

Stryker Signature

Date

Customer Signature

Date

The Terms and Conditions of this quote and any subsequent purchase order of the Customer are governed by the Terms and Conditions located at <https://techweb.stryker.com>
The terms and conditions referenced in the immediately preceding sentence do not apply where Customer and Stryker are parties to a Master Service Agreement.

Purchase Order Number

If contract is over \$5,000 please send hard copy PO

COMMENTS:

Please email signed Proposal and Purchase Order to procarecoordinators@stryker.com.
All information contained within this quotation is considered confidential and proprietary and is not subject to public disclosure.
**Quote pricing valid for 30 days.

SERIAL NUMBER SHEET			
Item No.	Model	Serial Number	Program
1	6252	2104010000007	EMS PM Only
2	6252	2104010000005	EMS PM Only
3	6252	2103010000207	EMS PM Only
4	6252	2103010000208	EMS PM Only
5	6252	2104010000007	EMS Prevent NB
6	6252	2104010000005	EMS Prevent NB
7	6252	2103010000207	EMS Prevent NB
8	6252	2103010000208	EMS Prevent NB
9	6392	2018001000250	EMS Prevent NB
10	6506	1810003500021	EMS Prevent
11	6506	1912003500035	EMS Prevent
12	6506	1912003500036	EMS Prevent
13	6506	1912003500037	EMS Prevent
14	6506	1912003500038	EMS Prevent
15	6506	1912003500039	EMS Prevent
16	6506	1912003500040	EMS Prevent
17	6506	1912003500041	EMS Prevent
18	6390	1910003400240	EMS Prevent
19	6390	2005012700075	EMS Prevent
20	LUCAS	30148203	LUCAS Prevent Onsite
21	LUCAS	30148227	LUCAS Prevent Onsite
22	LUCAS	30148228	LUCAS Prevent Onsite
23	LUCAS	30148229	LUCAS Prevent Onsite

Purchase Order Form



Account Manager _____

Cell Phone _____

Purchase Order Date _____

Expected Delivery Date _____

Stryker Quote Number 210916054238

Check box if Billing same as Shipping ☐

BILL TO		CUSTOMER #
Billing Account Num	1078014	
Company Name		
Contact or Department		
Street Address		
Addt'l Address Line		
City, ST ZIP		
Phone		

SHIP TO		CUSTOMER #
Shipping Account Num	1078014	
Company Name	Huntsville Walker County EMS	
Contact or Department	Rachel Parker	
Street Address	1619 State Highway 30 E	
Addt'l Address Line		
City, ST ZIP	Huntsville, TX 77320	
Phone	(936) 295-4848	

Authorized Customer Initials _____

Authorized Customer Initials _____

DESCRIPTION	QTY	TOTAL
REFERENCE QUOTE <input type="text"/>	<input type="text"/>	<input type="text"/>

Accounts Payable Contact Information

Name _____

Email _____

Phone _____

Stryker Terms and Conditions

www.strykeremergencycare.com/terms

Authorized Customer Signature

Printed Name _____

Title _____

Signature _____

Date _____

Attachment Stryker Quote Number 210916054238

*Sales or use taxes on domestic (USA) deliveries will be invoiced in addition to the price of the goods and services on the Stryker Quote.

GLO Community Development and Revitalization Subrecipient Monthly Activity Status Report

Subrecipient: Walker County
Contract #: 20-065-104-C279
Preparer Name: John Groberg
Contact Information: (512) 420-0303 ext324

Reporting Month/Year: Sep-21

Activity Name:				
Site	Current Milestone	Status Notes/Important Dates	Anticipated Completion Date	Program Income
Precinct 1	Bid Advertise	Next Milestone: Construction Notice to Proceed	10/30/2021	No reportable income.
Precinct 2	Bid Advertise	Next Milestone: Construction Notice to Proceed	10/30/2021	No reportable income.
Precinct 3	Authority to Use Grant Funds	Next Milestone: Bid Advertised	1/30/2022	No reportable income.
Precinct 4	Authority to Use Grant Funds	Next Milestone: Bid Advertised	1/30/2022	No reportable income.

Overall Grant Status Summary

ADMINISTRATION:

- Draw 6 with milestone billing related to the issuance of the AUGF and Bid advertisements have been approved by County. Draw Package to be submitted to GLO once publisher's affidavit of bid ads has been received. NOTE: accounting in the "budget status" section below includes the incurred cost associated with Draw 6

ENVIRONMENTAL:

- AUGF (Authority to Use Grant Funds) was issued by GLO 7/30/21. No further environmental review activity is expected as this time.

ENGINEERING:

- Independent Cost Estimate generated by Project Engineer was submitted to GLO to support the Non-competitive procurement request for the Bedias Creek Flood Gauge.
 - Engineer is awaiting approval from GLO and TxDot for the installation of said flood gauge.
- Project Plan sets for all four (4) precincts have been reviewed and approved.
- Train traffic control will now be sourced through a "Small Purchase" procurement as the Engineers discovered that multiple vendors are approved by Union Pacific Railway to operate in their right of way.
- Bid Opening for Precinct 1 & Precinct 2 is scheduled for October 6, 2021.

CONSTRUCTION:

- Anticipated to begin late 2021

POTENTIAL AMENDMENTS:

- 1) Wire Loop Rd. as described in the State Contract Performance Statement is inaccurate. Linear Footage is correct, however scope of work encompasses the entirety of Wire Loop Rd. (not only to Chandler). This correction has been included in the Environmental Review.
- 2) Due to Environmental review delays a 1 year state contract extension will be submitted to GLO

OTHER ITEMS of NOTE: Precincts 3 & 4 have elected to use Force account option. Presentation of the County's obligations to fulfill force account is being prepared and will be presented to PCT 3 & 4 Commissioners as we approach bid solicitation phase for these two precincts

Site-Level Budget Status				
Site	Total Budget	Total Expended	Balance	% Expended
Administration	\$240,248.00	\$150,148.80	\$90,099.20	62%
Environmental	\$26,500.00	\$26,500.00	\$0.00	100%
Engineering	\$543,348.00	\$353,176.20	\$190,171.80	65%
Construction	\$3,635,709.00	\$0.00	\$3,635,709.00	0%
Acquisition	\$0.00	\$0.00	\$0.00	#DIV/0!
Match / Local Funding	\$0.00	\$0.00	\$0.00	#DIV/0!
TOTALS:	\$4,445,805.00	\$529,825.00	\$3,915,980.00	12%

Grantee:	Walker County
Grant Number:	20-065-104-C279
Date Updated:	9/30/2021

[illegible]

*See Instructions tab for additional guidance on template elements.

**County Transportation Infrastructure Fund Grant Program – 2020 Program Call
CERTIFICATION FORM 3**

By submitting this form, signed and dated by an authorized representative of the county, the county certifies to TxDOT each item indicated below.

Please mark the appropriate certification block(s) below, sign and date the form, include attachments as noted and deliver to TxDOT's designated district representative.

Upon Acceptance of Construction on a Project**Within 30 days of project acceptance:**

- ☒ **Construction Acceptance by the County** — County certifies it has accepted construction work. (attach county acceptance letter to the contractor or written statement by authorized county representative that project has been completed by county forces)

Within 60 days of project acceptance:

- ☐ **County Road System and Project Maintenance** — County certifies the completed project is part of the county road system and it will maintain this transportation infrastructure improvement. (no attachment required)
- ☐ **Environmental Compliance** — County certifies all identified environmental laws, regulations and permit requirements have been followed and the project was constructed in environmental regulatory conformance. (no attachment required)
- ☐ **Compliance with Texas Accessibility Standards and ADA** — County certifies the construction of the transportation infrastructure project is in compliance with applicable Texas Accessibility Standards issued by the Texas Department of Licensing and Regulation, under the Architectural Barriers Act, Texas Government Code, Chapter 469. (no attachment required)
- ☐ **Historically Underutilized Business (HUB) Program Requirements** — County certifies all applicable requirements of the Comptroller of Public Accounts' HUB Program have been followed. (no attachment required)
- ☐ **Compliance with Laws** — County certifies it has complied with applicable federal, state and local laws, statutes, ordinances, rules and regulations, permitting requirements, and the applicable orders and decrees of any courts or administrative bodies. (no attachment required)
- ☐ **Certification of Completion** — County certifies the attached summary of allowable costs and amounts reimbursed from the fund complies with the applicable requirements of Title 43, Texas Administrative Code, Subchapter O and the Texas Uniform Grant Management Standards. (attach summary)
- ☐ **Project Documentation/Records** — County certifies it will retain all project-related documents and records related to this project for three years from its receipt of final payment from TxDOT. (no attachment required)

COUNTY PERFORMED WORK

- ☐ **Compliance with Standards** — County certifies the project was constructed in substantial compliance with the plans, specifications and quality assurance requirements. (no attachment required)

CONTRACTED WORK

- ☐ **Registered Professional Engineer Certification** — County has obtained written certification from a Texas Registered Professional Engineer that the project was constructed in substantial compliance with the plans, specifications and quality assurance requirements. (attach certification)
- ☐ **Construction Contract Procurement** — County certifies it has followed required state laws and regulations applicable to procurement and selection of the construction contractor for this project. (no attachment required)

County Authorized Representative Signature

Date

County Authorized Representative Name

Danny Pierce

Title

County Judge



Commissioner
DANNY
KUYKENDALL
Precinct 1

WALKER COUNTY COMMISSIONERS COURT

1100 UNIVERSITY AVENUE

HUNTSVILLE, TEXAS 77340
(936) 436-4910

Commissioner
RONNIE WHITE

Precinct 2

Commissioner
BILL DAUGETTE
Precinct 3

DANNY PIERCE
County Judge

Commissioner
JIMMY D. HENRY
Precinct 4

September 28, 2021

Texas Department of Transportation
District Construction Office
Attn: Andrew Holick
TxDOT Bryan District
2591 N. Earl Rudder Freeway
Bryan, TX 77803

Re: Dana Drive

Andrew,

This letter is to certify that Walker County has accepted construction work, and that Walker County employees have completed the Dana Drive project.

Sincerely,

A handwritten signature in blue ink, appearing to read "Brandon K. Decker".

Brandon K. Decker
Foreman Pct. 4
Walker County
936-788-4805



**TEXAS DEPARTMENT OF AGRICULTURE
TEXANS FEEDING TEXANS: HOME-DELIVERED MEAL
GRANT PROGRAM**

**RESOLUTION AUTHORIZING COUNTY GRANT
PROGRAM YEAR 2022**

A resolution of the County of Walker (County) Texas certifying that the county has made a grant to Senior Center of Walker County, (Organization) an organization that provides home-delivered meals to homebound persons in the county who are elderly and/or have a disability and certifying that the county has approved the organization's accounting system or fiscal agent.

WHEREAS, the Organization desires to apply for grant funds from the Texas Department of Agriculture to supplement and extend existing services for homebound persons in the County who are elderly and/or have a disability, pursuant to the Home-Delivered Meal Grant Program (Program); and

WHEREAS, the Program rules require the County in which an Organization is providing home-delivered meal services to make a grant to the Organization, in order for the Organization to be eligible to receive Program grant funds; and

WHEREAS, the Program rules require the County to approve the Organization's accounting system or fiscal agent, in order for the Organization to be eligible to receive Program grant funds; and

WHEREAS, the County recognizes Stacey Loll (Authorized Official) as an official of the Organization applying for a Home-Delivered Meal Grant from the Texas Department of Agriculture.

BE IT RESOLVED BY THE COUNTY:

SECTION 1: The County hereby certifies that it has made a grant to the Organization in the amount of \$12,500 to be used between the:

the 01 of October 2021 and the 01 of October 2022

Day Month Year Day Month Year

SECTION 2: The County hereby certifies that the Organization provides home-delivered meals to homebound persons in the County who are elderly and/or have a disability.

SECTION 3: The County hereby certifies that it has approved the Organization's accounting system or fiscal agent which meets financial management system requirements as set forth in the Texas Grant Management Standards promulgated by the Texas Comptroller of Public Accounts.

Introduced, read, and passed by the affirmative vote of the County on this 12 day of October, 2021

Signature

Signature of Authorized Official of the County

Danny Pierce, County Judge

Typed Name and Title

FIND YOUR SPARK



National 4-H Week 2021



Proclamation

WHEREAS, The Walker County Commissioners Court is proud to honor the 4-H Youth Development Program of the Texas A&M AgriLife Extension Service for 114 years of providing experience-based education to youngsters throughout the Lone Star State; and

WHEREAS, This admirable program, which seeks to provide a learning experience for the whole child, including head, heart, hands, and health, helps young Texans to acquire knowledge, develop life skills, and form attitudes to enable them to become self-directed, productive, and contributing members of our society; and

WHEREAS, Its more than 550,000 urban, suburban, and rural youth participants, ranging in age from eight to nineteen, hail from diverse ethnic and socioeconomic backgrounds and truly represent a cross-section of the state; and

WHEREAS, The program undoubtedly could not have achieved the success that it has today were it not for the service of its more than 22,000 volunteers, who have given generously of their time, talents, energies, and resources to the youth of Texas; and

WHEREAS, Throughout its proud history, the 4-H program has developed positive role models for countless Texans and through its innovative and inspiring programs, continues to build character and to instill the values that have made our state strong and great; now, therefore, be it

RESOLVED, The Walker County Commissioners Court, hereby designated October 3-9, 2021 as National 4-H Week in Texas and commend the 4-H Youth Development Program of the Texas A&M AgriLife Extension Service and the many men and women who have made the program a success.

County Judge

Commissioner Precinct 1

Commissioner Precinct 2

Commissioner Precinct 3

Commissioner Precinct 4

Date

Walker County

Financial Information

Posted as of September 30, 2021 for the Fiscal Year Ended September 30, 2021

Prepared by:
Patricia Allen
County Auditor

Information is presented based on ledger balances and entries posted thru September 30, 2021 for the fiscal year ended September 30, 2021.

There are entries that have not been posted. Invoices are outstanding for the period that have not been received/posted. Encumbrances are not included in the report.



Summary of Revenues, Expenditures and Net Transfers to Date
Transactions Posted As of September 30, 2021
For the Fiscal Year Ended September 30, 2021

Ledger Balances	Fund Balance Fiscal Yr Begin	Revenues To Date	Expenditures To Date	Net Transfers Between Funds	Fund Balance This Date
<u>Operating</u>					
101 - General Fund	\$ 11,645,297.33	\$ 26,197,754.92	\$ 20,790,213.40	\$ (2,603,568.00)	\$ 14,449,270.85
192 - Debt Service Fund	\$ 259,009.43	\$ 1,413,249.02	\$ 1,374,867.54	\$ -	\$ 297,390.91
220 - Road & Bridge	\$ 3,917,214.34	\$ 5,444,966.55	\$ 7,020,516.05	\$ 1,248,486.00	\$ 3,590,150.84
301 - Walker County EMS Fund	\$ 1,119,313.44	\$ 2,775,097.00	\$ 3,943,198.48	\$ 1,625,865.00	\$ 1,577,076.96
180 - Public Safety Seized Money Fund	\$ -	\$ -	\$ -	\$ -	\$ -
185 - General Fund - Healthy County Initiative Fund	\$ 19,384.93	\$ 278.46	\$ 93.48	\$ -	\$ 19,569.91
	16,960,219.47	35,831,345.95	33,128,888.95	270,783.00	\$ 19,933,459.47
<u>Projects</u>					
105 - General Projects Fund	\$ 2,101,264.62	\$ 564,847.72	\$ 146,269.65	\$ (315,952.00)	\$ 2,203,890.69
119 - Covid 19 Relief Fund	\$ -	\$ 7,086,880.50	\$ -	\$ -	\$ 7,086,880.50
<u>Grants/Other Funds</u>					
460 - Affordable Housing Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -
473 - SO Auto Task Force Grant	\$ -	\$ 70,580.19	\$ 77,160.39	\$ -	\$ (6,580.20)
474 - CDA Victims Assistance Grant	\$ -	\$ 36,500.14	\$ 56,688.14	\$ 12,255.00	\$ (7,933.00)
475 - CDA Prosecutor Grant	\$ -	\$ -	\$ -	\$ -	\$ -
481 - Jag Grants	\$ -	\$ 5,206.00	\$ 5,206.00	\$ -	\$ -
482 - HGAC Fund	\$ -	\$ 12,111.34	\$ 12,111.34	\$ -	\$ -
483 - HAVA Fund	\$ -	\$ 32,348.83	\$ 17,394.59	\$ -	\$ 14,954.24
485 - Grants - HomeLand Security	\$ -	\$ -	\$ -	\$ -	\$ -
486 - Community Development Block Grant	\$ -	\$ -	\$ -	\$ -	\$ -
488 - CDBG Grant	\$ -	\$ 161,853.74	\$ 161,853.74	\$ -	\$ -
489 - CDBG Grant - Fire Protection Fund	\$ -	\$ -	\$ -	\$ -	\$ -
511 - County Records Management and Preservation	\$ 3,560.49	\$ 11,553.67	\$ 15,114.16	\$ -	\$ -
512 - County Records Preservation II Fund	\$ 64,553.93	\$ 11,378.87	\$ -	\$ -	\$ 75,932.80
515 - County Clerk Records Management and Presen	\$ 614,680.02	\$ 119,223.11	\$ 206,843.79	\$ -	\$ 527,059.34
516 - County Clerk Records Archive Fund	\$ 191,769.82	\$ 112,089.26	\$ 247,546.59	\$ -	\$ 56,312.49
518 - District Clerk Records Preservation	\$ 11,960.74	\$ 4,140.31	\$ -	\$ -	\$ 16,101.05
519 - District Clerk Rider Fund	\$ 32,224.77	\$ 12,013.91	\$ 10,832.09	\$ -	\$ 33,406.59
520 - District Clerk Archive Fund	\$ 3,252.14	\$ 1,766.60	\$ -	\$ -	\$ 5,018.74
523 - County Jury Fee Fund	\$ -	\$ 6,664.53	\$ 738.00	\$ -	\$ 5,926.53
525 - Court Reporter Services Fund	\$ 610.46	\$ 14,804.25	\$ 2,167.00	\$ -	\$ 13,247.71
526 - County Law Library Fund	\$ 4,074.92	\$ 33,681.20	\$ 15,010.96	\$ -	\$ 22,745.16
536 - Courthouse Security Fund	\$ 16,939.50	\$ 32,363.49	\$ 73,893.05	\$ 32,914.00	\$ 8,323.94
537 - Justice Courts Security Fund	\$ 47,862.36	\$ 4,217.87	\$ 290.00	\$ -	\$ 51,790.23
538 - JP Truancy Prevention and Diversion	\$ 7,543.10	\$ 14,371.41	\$ -	\$ -	\$ 21,914.51
539 - County Speciality Court Programs	\$ 1,537.51	\$ 4,154.89	\$ -	\$ -	\$ 5,692.40
550 - Justice Courts Technology Fund	\$ 86,076.54	\$ 14,379.78	\$ 16,959.44	\$ -	\$ 83,496.88
551 - County and District Courts Technology Fund	\$ 6,722.17	\$ 1,422.87	\$ 4,639.44	\$ -	\$ 3,505.60
552- Child Abuse Prevention Fund	\$ 632.60	\$ 700.34	\$ -	\$ -	\$ 1,332.94
560 - District Attorney Prosecutors Supplement Fund	\$ -	\$ 29,307.53	\$ 20,380.22	\$ -	\$ 8,927.31
561 - Pretrial Intervention Program Fund	\$ 93,408.42	\$ 34,436.19	\$ 13,830.67	\$ -	\$ 114,013.94
562 - District Attorney Forfeiture Fund	\$ 180,865.03	\$ 62,310.97	\$ 51,288.01	\$ -	\$ 191,887.99
563 - District Attorney Hot Check Fee Fund	\$ 2,396.03	\$ 1,666.73	\$ 1,048.20	\$ -	\$ 3,014.56
574 - Sheriff Forfeiture Fund	\$ 422,591.42	\$ 105,044.30	\$ 20,397.00	\$ -	\$ 507,238.72
576 - Sheriff Inmate Medical Fund	\$ 47,158.36	\$ 4,854.58	\$ -	\$ -	\$ 52,012.94
577 - DOJ-Equitable Sharing Fund	\$ 403,564.33	\$ 202.65	\$ -	\$ -	\$ 403,766.98
583 - Elections Equipment Fund	\$ 9,815.25	\$ 58,466.52	\$ 44,045.00	\$ -	\$ 24,236.77
584 - Tax Assessor Elections Service Contract Fund	\$ 40,519.48	\$ 19,806.02	\$ -	\$ -	\$ 60,325.50
589 - Tax Assessor Special Inventory Fee Fund	\$ 96.52	\$ -	\$ -	\$ -	\$ 96.52
601 - SPU Civil/Criminal/Juvenile Grant/Allocations	\$ -	\$ 4,660,797.52	\$ 4,926,613.31	\$ -	\$ (265,815.79)
640 - Juvenile Grant Fund (Title IV E)	\$ 97,164.11	\$ 41.00	\$ 864.00	\$ -	\$ 96,341.11
641 - Juvenile Grant State Aid Fund	\$ -	\$ 194,051.53	\$ 188,398.46	\$ -	\$ 5,653.07
643 - Juvenile Grant-Commitment Reduction Fund	\$ -	\$ 28,853.00	\$ 15,069.53	\$ -	\$ 13,783.47
644 - Juvenile Medical Grant	\$ -	\$ 30,988.59	\$ 31,175.00	\$ -	\$ (186.41)
645 - Juvenile HGAC Services Grant	\$ -	\$ 9,965.00	\$ 9,965.00	\$ -	\$ -
646 - Juvenile Grant - PrePost Adjudication	\$ -	\$ 7,837.00	\$ 7,837.00	\$ -	\$ -
647 - Juvenile Grant - Community Services	\$ -	\$ 93,091.52	\$ 94,435.82	\$ -	\$ (1,344.30)
648 - Juvenile Grant - Regionalization	\$ -	\$ -	\$ -	\$ -	\$ -
615 - Adult Probation-Basic Services Fund	\$ 300,255.50	\$ 1,195,794.00	\$ 1,077,489.60	\$ -	\$ 418,559.90
616 - Adult Probation-Court Services Fund	\$ -	\$ 247,169.77	\$ 183,673.96	\$ -	\$ 63,495.81
617 - Adult Probation-Substance Abuse Services Fun	\$ -	\$ 140,749.46	\$ 106,269.58	\$ -	\$ 34,479.88
618 - Adult Probation-Pretrial Diversion	\$ -	\$ 43,262.79	\$ 34,354.42	\$ -	\$ 8,908.37
701 - Retiree Health Insurance Fund	\$ 1,891,344.23	\$ 110,144.89	\$ -	\$ -	\$ 2,001,489.12
801 - Sheriff Commissary Fund	\$ 116,907.88	\$ 161,691.27	\$ 29,354.40	\$ -	\$ 249,244.75
802 - Walker County Public Safety Communications Center	\$ 1,059,455.57	\$ 1,643,518.75	\$ 1,642,680.54	\$ -	\$ 1,060,293.78
810 - Agency Fund - LEOSE Training Funds	\$ -	\$ -	\$ -	\$ -	\$ -
820 - CERTZ #1	\$ -	\$ -	\$ -	\$ -	\$ -
	5,759,543.20	9,601,578.18	9,423,618.44	45,169.00	5,982,671.94
	\$ 24,821,027.29	\$ 53,084,652.35	\$ 42,698,777.04	\$ -	\$ 35,206,902.60



Cash and Investments Report
Transactions Posted as of September 30, 2021
For the Fiscal Year Ended September 30, 2021

	Other Bank					Total
	Cash	Accounts	Texpool	MBIA	Wells Fargo	
Operating						
101 - General Fund	\$ 927,138.67	\$ 135,775.25	\$ 6,165,164.05	\$ 1,279,990.99	\$ 5,902,842.47	\$14,410,911.43
192 - Debt Service Fund	18,566.00	-	265,801.91	-	-	\$ 284,367.91
220 - Road & Bridge	(524,097.53)	-	4,282,695.61	-	-	\$ 3,758,598.08
301 - Walker County EMS Fund	243,969.86	(30,961.16)	763,420.58	60,594.32	161,161.66	\$ 1,198,185.26
180 - Public Safety Seized Money Fund	-	-	182,469.59	-	-	\$ 182,469.59
185 - General Fund - Healthy County Initiative Fu	1,688.37	-	17,881.25	-	-	\$ 19,569.62
	667,265.37	104,814.09	11,677,432.99	1,340,585.31	6,064,004.13	19,854,101.89
Projects						
105 - General Projects Fund	579,477.62	-	494,185.65	805,046.76	325,180.66	2,203,890.69
119 - Covid 19 Relief Fund	7,086,880.50	-	-	-	-	7,086,880.50
Grants/Other Funds						
460 - Affordable Housing Initiatives	-	-	-	-	-	-
473- SO Auto Task Force Grant	(15,415.28)	-	-	-	-	(15,415.28)
474 - CDA Victims Grant	(7,933.00)	-	-	-	-	(7,933.00)
475 - CDAProsecutor Grant	-	-	-	-	-	-
481 - Jag Grants	-	-	-	-	-	-
482 - HGAC Grants	-	-	-	-	-	-
483 - HAVA Fund	14,954.24	-	-	-	-	14,954.24
484 - Grants - Other Funds	0.00	-	-	-	-	-
485 - Grants Homeland Security	0.00	-	-	-	-	-
488 - CDBG Grants	0.00	-	-	-	-	-
489 - CDBG Grant - Fire Protection	0.00	-	-	-	-	-
511 - County Records Management and Preservi	0.00	-	-	-	-	-
512 - County Records Preservation II Fund	14,541.95	-	61,390.85	-	-	75,932.80
515 - County Clerk Records Management and Pri	32,564.63	-	428,132.35	66,362.36	-	527,059.34
516 - County Clerk Records Archive Fund	25,767.02	-	30,545.47	-	-	56,312.49
518 - District Clerk Records Preservation	11,097.07	-	5,003.98	-	-	16,101.05
519 - District Clerk Rider Fund	4,036.18	-	29,370.41	-	-	33,406.59
520 - District Clerk Archive Fund	5,018.74	-	-	-	-	5,018.74
523 - County Jury Fee Fund	5,926.53	-	-	-	-	5,926.53
525 - Court Reporter Services Fund	13,247.71	-	-	-	-	13,247.71
526 - County Law Library Fund	22,745.16	-	-	-	-	22,745.16
536 - Courthouse Security Fund	8,323.94	-	-	-	-	8,323.94
537 - Justice Courts Security Fund	6,144.04	-	45,646.19	-	-	51,790.23
538 - JP Truancy Prevention and Diversion	17,967.85	-	3,946.66	-	-	21,914.51
539 - County Specialty Court Revenues Fund	4,897.22	-	795.18	-	-	5,692.40
540 - Fire Suppression-US Forest Service Fund	0.00	-	17,354.47	-	-	17,354.47
550 - Justice Courts Technology Fund	8,840.52	-	74,656.36	-	-	83,496.88
551 - County and District Courts Technology Fun	2,484.38	-	1,021.22	-	-	3,505.60
552- Child AbusePrevention Fund	1,332.94	-	-	-	-	1,332.94
560 - District Attorney Prosecutors Supplement F	1,427.31	-	-	-	-	1,427.31
561 - Pretrial Intervention Program Fund	33,866.12	-	80,147.82	-	-	114,013.94
562 - District Attorney Forfeiture Fund	26,783.65	-	165,104.34	-	-	191,887.99
563 - District Attorney Hot Check Fee Fund	3,014.56	-	-	-	-	3,014.56
574 - Sheriff Forfeiture Fund	99,630.41	865.35	409,231.09	-	-	509,726.85
576 - Sheriff Inmate Medical Fund	6,691.55	-	45,321.39	-	-	52,012.94
577 - DOJ-Equitable Sharing Fund	0.00	-	379,790.90	23,976.08	-	403,766.98
583 - Elections Equipment Fund	24,236.77	-	-	-	-	24,236.77
584 - Tax Assessor Elections Service Contract Fur	24,306.50	-	36,019.00	-	-	60,325.50
589 - Tax Assessor Special Inventory Fee Fund	80.16	-	16.36	-	-	96.52
601 - SPU Civil/Criminal/Juvenile Grant/Allocati	(1,069,260.79)	-	-	-	-	(1,069,260.79)
640 - Juvenile Grant Fund (Title IVE)	9,691.58	-	86,649.53	-	-	96,341.11
641 - Juvenile Grant State Aid Fund	5,653.07	-	-	-	-	5,653.07
643 - Juvenile Grant-Commitment Reduction Fui	13,783.47	-	-	-	-	13,783.47
644 - Juvenile Medical Fund Grant	(186.41)	-	-	-	-	(186.41)
645 - Juvenile Services- HGAC Grant	(1,965.00)	-	-	-	-	(1,965.00)
646 - Juvenile Grant - PrePost Adjudication	0.00	-	-	-	-	-
647 - Juvenile Grant - Community Programs	(1,344.30)	-	-	-	-	(1,344.30)
648 - Juvenile Grant - Regionalization	0.00	-	-	-	-	-
701 - Retiree Health Insurance Fund	0.00	-	795,546.17	1,205,942.95	-	2,001,489.12
County Treasurer Agency Funds						
615 - Adult Probation-Basic Services Fund	280,857.30	30.00	34,085.88	115,677.65	-	430,650.83
616 - Adult Probation-Court Services Fund	63,495.81	-	-	-	-	63,495.81
617 - Adult Probation-Substance Abuse Services I	34,479.88	-	-	-	-	34,479.88
618 - Pretrial Diversion	8,908.37	-	-	-	-	8,908.37
801 - Sheriff Commissary Fund	186,675.33	-	62,429.42	-	-	249,104.75
802 - Walker County Public Safety Communicati	94,693.36	-	832,409.72	-	-	927,103.08
810 - Agency Fund - LEOSE Training Funds	53,845.94	-	-	-	-	53,845.94
820 - CERTZ #1	0.00	-	-	-	-	-
	75,906.48	895.35	3,624,614.76	1,411,959.04	0.00	5,113,375.63
	\$ 8,409,529.97	\$ 105,709.44	\$15,796,233.40	\$ 3,557,591.11	\$ 6,389,184.79	\$34,258,248.71



Cash and Investments Report
As of September 30, 2021
 Transactions Posted as of September 30, 2021

	Cash	ICT	Certificates of Deposit	Total
Agency Funds Maintained by the Department (Balance as of Last Date Reported by the Department)				
850 Agency Fund - County Clerk	\$ 1,513,388.48	\$ 511,654.97	\$ -	\$ 2,025,043.45
851 Agency Fund - District Clerk	\$ 1,137,377.41	\$ -	\$ 621,862.43	\$ 1,759,239.84
852 Agency Fund - Criminal District Attorney	\$ 7,588.01	\$ -	\$ -	\$ 7,588.01
853 Agency Fund - Tax Assessor	\$ 1,983,591.51	\$ -	\$ -	\$ 1,983,591.51
854 Agency Fund - Sheriff	\$ 96,501.18	\$ -	\$ -	\$ 96,501.18
855 Agency Fund - Juvenile	\$ 2,135.09	\$ -	\$ -	\$ 2,135.09
856 Agency Fund - County Treasurer Jury	\$ 26.22	\$ -	\$ -	\$ 26.22
857 Agency Fund - Justice of Peace Precinct 4	\$ 19,271.40	\$ -	\$ -	\$ 19,271.40
858 Agency Fund - Adult Probation	\$ 3,387.41	\$ -	\$ -	\$ 3,387.41
	<u>\$ 4,763,266.71</u>	<u>\$ 511,654.97</u>	<u>\$ 621,862.43</u>	<u>\$ 5,896,784.11</u>



Weigh Station Revenue Comparison by Fiscal Year

Comparison Numbers Based on Revenues Retained by Walker County after submission of fines paid to State

	Total 2020-2021	Pd to State	Fiscal Year 2020-2021	Fiscal Year 2019-2020	Fiscal Year 2018-2019	Fiscal Year 2017-2018	Fiscal Year 2016-2017	Fiscal Year 2015-2016	Fiscal Year 2014-2015
October	\$ 3,045.80	\$ (205.00)	\$ 2,840.80	\$ 23,601.60	\$ 45,179.10	\$ 16,978.20	\$ 32,892.75	\$ 32,850.80	\$ 21,396.95
November	\$ 2,434.00	\$ (80.00)	\$ 2,354.00	\$ 9,759.50	\$ 17,677.95	\$ 16,603.70	\$ 23,177.65	\$ 26,687.30	\$ 32,563.40
December	\$ 2,609.00	\$ (117.50)	\$ 2,491.50	\$ 15,248.10	\$ 26,932.10	\$ 12,130.30	\$ 18,201.90	\$ 20,807.90	\$ 27,992.90
January	\$ 12,667.00	\$ (2,230.50)	\$ 10,436.50	\$ 14,941.35	\$ 23,035.20	\$ 17,600.90	\$ 31,483.40	\$ 16,647.40	\$ 17,248.40
February	\$ 11,782.00	\$ (918.50)	\$ 10,863.50	\$ 11,991.00	\$ 26,752.90	\$ 8,475.90	\$ 25,404.45	\$ 17,151.90	\$ 29,388.60
March	\$ 19,865.40	\$ (1,560.50)	\$ 18,304.90	\$ 11,431.00	\$ 29,424.12	\$ 28,972.05	\$ 33,279.62	\$ 23,128.60	\$ 23,588.37
April	\$ 21,671.65	\$ (3,230.50)	\$ 18,441.15	\$ 6,728.00	\$ 30,934.90	\$ 45,791.50	\$ 22,813.40	\$ 26,739.40	\$ 28,014.00
May	\$ 19,695.00	\$ (2,376.50)	\$ 17,318.50	\$ 6,131.70	\$ 18,350.50	\$ 54,074.80	\$ 27,470.20	\$ 21,976.70	\$ 31,317.86
June	\$ 26,186.00	\$ (3,789.00)	\$ 22,397.00	\$ 6,101.35	\$ 18,272.90	\$ 42,187.90	\$ 17,592.50	\$ 29,828.30	\$ 24,590.39
July	\$ 26,604.00	\$ (3,910.00)	\$ 22,694.00	\$ 3,857.00	\$ 18,109.90	\$ 56,237.20	\$ 22,612.15	\$ 19,687.35	\$ 23,584.04
August	\$ 21,388.00	\$ (3,974.00)	\$ 17,414.00	\$ 4,634.00	\$ 13,131.10	\$ 58,404.20	\$ 17,220.00	\$ 25,471.95	\$ 32,080.05
September	\$ -	\$ -	\$ -	\$ 2,610.90	\$ 18,541.95	\$ 41,298.80	\$ 22,472.15	\$ 20,133.90	\$ 25,131.54
	\$ 167,947.85	\$ (22,392.00)	\$ 145,555.85	\$ 117,035.50	\$ 286,342.62	\$ 398,755.45	\$ 294,620.17	\$ 281,111.50	\$ 316,896.50

Allocated to Weigh Station Improv. \$ -

Allocated to Road and Bridge \$ 145,555.85

This time last year

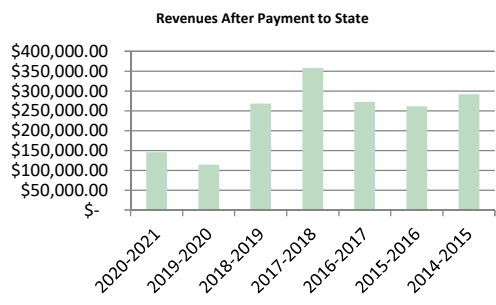
\$114,424.60

% Change

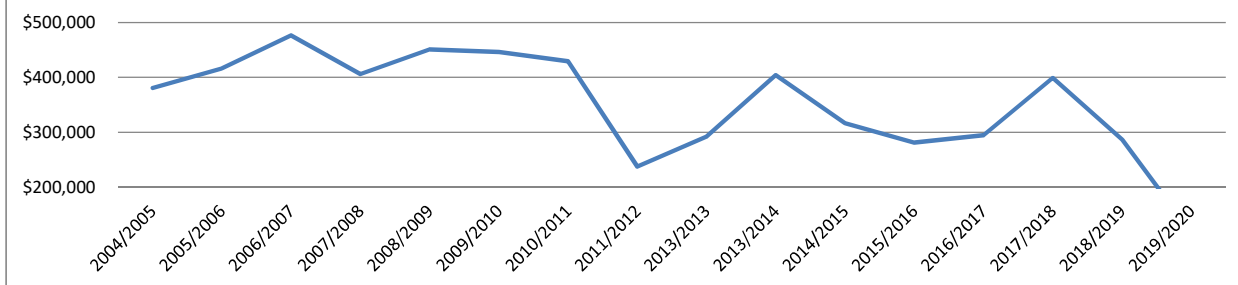
27.20%

Fiscal Year to Date \$167,947.85 \$ (22,392.00) \$ 145,555.85 \$ 114,424.60 \$ 267,800.67 \$ 357,456.65 \$ 272,148.02 \$ 260,977.60 \$ 291,764.96

Revenue Comparison Thru August



Revenue Trend Revenues After Payment to State Fiscal Year 2004 to Fiscal Year 2020



Budget for FY 20/21

	From Tax rate	County Road and Bridge Operations	Weigh Station Request for Part- Time Person
Justice of Peace Pct 4	\$ 53,356.00	\$ -	\$ -
Weigh Station Utilities/Services	\$ 35,187.00	\$ -	\$ -
Weigh Station Personnel	\$ -	\$ -	\$ 20,772.00
Road and Bridge Operations	\$ -	\$ 120,000.00	\$ -
	\$ 88,543.00	\$ 120,000.00	\$ 20,772.00



***Walker County
Summary of Debt***

Certificates of Obligation Issue Dated June 1, 2012

Capital Projects

	Issued - Amount	Current Outstanding Amount	Principal	Debt Service FY 2020-2021 Interest	Total
Series 2012 - \$20,000,000 due in installments of \$685,000 to \$1,335,000 to mature 06/01/2032 at interest rate of 2.0% to 3.7% - callable August 1, 2032	\$20,000,000	\$13,370,000	\$935,000	\$439,868	\$1,374,868
Total Capital Projects	\$20,000,000	\$13,370,000	\$935,000	\$439,868	\$1,374,868



*Financial Information
For the Month Ended August 31, 2021
Posted Transactions as of September 30, 2021*

Prepared by:
Patricia Allen
County Auditor

Information is presented based on ledger balances and entries posted thru September 30, 2021 for the month ended August 31, 2021, for the fiscal year ended September 30, 2021. This is unaudited information. There are accrual and adjusting entries that have not been posted

As required Local Government Code 114.024

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Summary of Revenues, Expenditures and Net Transfers to Date
As of the Month Ended August 31, 2021
Transactions Posted As of September 30, 2021
For the Fiscal Year Ended September 30, 2021

Ledger Balances	Fund Balance Fiscal Yr Begin	Revenues To Date	Expenditures To Date	Net Transfers Between Funds	Fund Balance This Date
Operating					
101 - General Fund	\$ 11,645,297.33	\$ 26,184,471.08	\$ 19,724,444.61	\$ (2,479,159.00)	\$ 15,626,164.80
192 - Debt Service Fund	\$ 259,009.43	\$ 1,411,274.20	\$ 1,374,867.54	\$ -	\$ 295,416.09
220 - Road & Bridge	\$ 3,917,214.34	\$ 5,421,105.31	\$ 6,429,501.70	\$ 1,248,486.00	\$ 4,157,303.95
301 - Walker County EMS Fund	\$ 1,119,313.44	\$ 2,740,131.84	\$ 3,745,270.80	\$ 1,625,865.00	\$ 1,740,039.48
180 - Public Safety Seized Money Fund	\$ -	\$ -	\$ -	\$ -	\$ -
185 - General Fund - Healthy County Initiative Fund	\$ 19,384.93	\$ 278.46	\$ 93.48	\$ -	\$ 19,569.91
	16,960,219.47	35,757,260.89	31,274,178.13	395,192.00	\$ 21,838,494.23
Projects					
105 - General Projects Fund	\$ 2,101,264.62	\$ 66,673.20	\$ 115,786.20	\$ (423,486.00)	\$ 1,628,665.62
119 - Covid 19 Relief Fund	\$ -	\$ 7,086,880.50	\$ -	\$ -	\$ 7,086,880.50
Grants/Other Funds					
460 - Affordable Housing Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -
473 - SO Auto Task Force Grant	\$ -	\$ 70,580.19	\$ 73,387.94	\$ -	\$ (2,807.75)
474 - CDA Victims Assistance Grant	\$ -	\$ 36,500.14	\$ 54,335.48	\$ -	\$ (17,835.34)
475 - CDA Prosecutor Grant	\$ -	\$ -	\$ -	\$ -	\$ -
481 - Jag Grants	\$ -	\$ 5,206.00	\$ 5,206.00	\$ -	\$ -
482 - HGAC Fund	\$ -	\$ 12,111.34	\$ 12,111.34	\$ -	\$ -
483 - HAVA Fund	\$ -	\$ 32,348.83	\$ 13,974.87	\$ -	\$ 18,373.96
485 - Grants - HomeLand Security	\$ -	\$ -	\$ -	\$ -	\$ -
486 - Community Development Block Grant	\$ -	\$ -	\$ -	\$ -	\$ -
488 - CDBG Grant	\$ -	\$ 152,923.74	\$ 155,743.74	\$ -	\$ (2,820.00)
489 - CDBG Grant - Fire Protection Fund	\$ -	\$ -	\$ -	\$ -	\$ -
511 - County Records Management and Preservation	\$ 3,560.49	\$ 11,553.67	\$ -	\$ -	\$ 15,114.16
512 - County Records Preservation II Fund	\$ 64,553.93	\$ 11,378.87	\$ -	\$ -	\$ 75,932.80
515 - County Clerk Records Management and Preserv	\$ 614,680.02	\$ 119,223.11	\$ 206,843.79	\$ -	\$ 527,059.34
516 - County Clerk Records Archive Fund	\$ 191,769.82	\$ 112,089.26	\$ 247,546.59	\$ -	\$ 56,312.49
518 - District Clerk Records Preservation	\$ 11,960.74	\$ 4,140.31	\$ -	\$ -	\$ 16,101.05
519 - District Clerk Rider Fund	\$ 32,224.77	\$ 12,013.91	\$ 10,550.96	\$ -	\$ 33,687.72
520 - District Clerk Archive Fund	\$ 3,252.14	\$ 1,766.60	\$ -	\$ -	\$ 5,018.74
523 - County Jury Fee Fund	\$ -	\$ 6,664.53	\$ 738.00	\$ -	\$ 5,926.53
525 - Court Reporter Services Fund	\$ 610.46	\$ 14,804.25	\$ 2,167.00	\$ -	\$ 13,247.71
526 - County Law Library Fund	\$ 4,074.92	\$ 33,681.20	\$ 14,446.27	\$ -	\$ 23,309.85
536 - Courthouse Security Fund	\$ 16,939.50	\$ 32,363.49	\$ 70,702.63	\$ 28,294.00	\$ 6,894.36
537 - Justice Courts Security Fund	\$ 47,862.36	\$ 4,217.87	\$ -	\$ -	\$ 52,080.23
538 - JP Truancy Prevention and Diversion	\$ 7,543.10	\$ 14,371.41	\$ -	\$ -	\$ 21,914.51
539 - County Speciality Court Programs	\$ 1,537.51	\$ 4,154.89	\$ -	\$ -	\$ 5,692.40
550 - Justice Courts Technology Fund	\$ 86,076.54	\$ 14,379.78	\$ 16,959.44	\$ -	\$ 83,496.88
551 - County and District Courts Technology Fund	\$ 6,722.17	\$ 1,422.87	\$ 4,639.44	\$ -	\$ 3,505.60
552- Child Abuse Prevention Fund	\$ 632.60	\$ 700.34	\$ -	\$ -	\$ 1,332.94
560 - District Attorney Prosecutors Supplement Fund	\$ -	\$ 21,807.53	\$ 20,380.22	\$ -	\$ 1,427.31
561 - Pretrial Intervention Program Fund	\$ 93,408.42	\$ 34,436.19	\$ 13,136.14	\$ -	\$ 114,708.47
562 - District Attorney Forfeiture Fund	\$ 180,865.03	\$ 61,415.47	\$ 51,288.01	\$ -	\$ 190,992.49
563 - District Attorney Hot Check Fee Fund	\$ 2,396.03	\$ 1,496.73	\$ 2,360.13	\$ -	\$ 1,532.63
574 - Sheriff Forfeiture Fund	\$ 422,591.42	\$ 105,044.30	\$ 18,592.00	\$ -	\$ 509,043.72
576 - Sheriff Inmate Medical Fund	\$ 47,158.36	\$ 4,328.32	\$ -	\$ -	\$ 51,486.68
577 - DOJ-Equitable Sharing Fund	\$ 403,564.33	\$ 202.65	\$ -	\$ -	\$ 403,766.98
583 - Elections Equipment Fund	\$ 9,815.25	\$ 58,466.52	\$ 44,045.00	\$ -	\$ 24,236.77
584 - Tax Assessor Elections Service Contract Fund	\$ 40,519.48	\$ 19,506.02	\$ -	\$ -	\$ 60,025.50
589 - Tax Assessor Special Inventory Fee Fund	\$ 96.52	\$ -	\$ -	\$ -	\$ 96.52
601 - SPU Civil/Criminal/Juvenile Grant/Allocations	\$ -	\$ 4,660,797.52	\$ 4,747,610.72	\$ -	\$ (86,813.20)
640 - Juvenile Grant Fund (Title IV E)	\$ 97,164.11	\$ 41.00	\$ 792.00	\$ -	\$ 96,413.11
641 - Juvenile Grant State Aid Fund	\$ -	\$ 194,051.53	\$ 185,249.60	\$ -	\$ 8,801.93
643 - Juvenile Grant-Commitment Reduction Fund	\$ -	\$ 28,853.00	\$ 15,069.53	\$ -	\$ 13,783.47
644 - Juvenile Medical Grant	\$ -	\$ 30,988.59	\$ 30,639.86	\$ -	\$ 348.73
645 - Juvenile HGAC Services Grant	\$ -	\$ 9,965.00	\$ 9,965.00	\$ -	\$ -
646 - Juvenile Grant - PrePost Adjudication	\$ -	\$ 7,837.00	\$ 7,837.00	\$ -	\$ -
647 - Juvenile Grant - Community Services	\$ -	\$ 93,091.52	\$ 92,951.68	\$ -	\$ 139.84
648 - Juvenile Grant - Regionalization	\$ -	\$ -	\$ -	\$ -	\$ -
615 - Adult Probation-Basic Services Fund	\$ 300,255.50	\$ 1,115,471.00	\$ 1,034,569.70	\$ -	\$ 381,156.80
616 - Adult Probation-Court Services Fund	\$ -	\$ 200,267.77	\$ 176,019.54	\$ -	\$ 24,248.23
617 - Adult Probation-Substance Abuse Services Fund	\$ -	\$ 111,577.46	\$ 103,876.35	\$ -	\$ 7,701.11
618 - Adult Probation-Pretrial Diversion	\$ -	\$ 34,274.79	\$ 33,037.70	\$ -	\$ 1,237.09
701 - Retiree Health Insurance Fund	\$ 1,891,344.23	\$ 110,144.89	\$ -	\$ -	\$ 2,001,489.12
801 - Sheriff Commissary Fund	\$ 116,907.88	\$ 159,692.19	\$ 28,494.91	\$ -	\$ 248,105.16
802 - Walker County Public Safety Communications Center	\$ 1,059,455.57	\$ 1,262,987.05	\$ 1,606,133.36	\$ -	\$ 716,309.26
810 - Agency Fund - LEOSE Training Funds	\$ -	\$ -	\$ -	\$ -	\$ -
820 - CERTZ #1	\$ -	\$ -	\$ -	\$ -	\$ -
	5,759,543.20	9,035,340.64	9,111,401.94	28,294.00	5,711,775.90
	\$ 24,821,027.29	\$ 51,946,155.23	\$ 40,501,366.27	\$ -	\$ 36,265,816.25



Cash and Investments Report
For the Month Ended August 31, 2021
Transactions Posted as of September 30, 2021
For the Fiscal Year Ended September 30, 2021

	Other Bank					
	Cash	Accounts	Texpool	MBIA	Wells Fargo	Total
Operating						
101 - General Fund	\$ 3,028,751.06	\$ 132,946.81	\$ 6,165,164.05	\$ 1,279,990.99	\$5,902,842.47	\$16,509,695.38
192 - Debt Service Fund	16,591.18	-	265,801.91	-	-	\$ 282,393.09
220 - Road & Bridge	81,788.38	-	4,282,695.61	-	-	\$ 4,364,483.99
301 - Walker County EMS Fund	411,987.13	64,038.84	763,420.58	60,594.32	161,161.66	\$ 1,461,202.53
180 - Public Safety Seized Money Fund	-	-	182,469.59	-	-	\$ 182,469.59
185 - General Fund - Healthy County Initiative Fu	1,781.85	-	17,881.25	-	-	\$ 19,663.10
	3,540,899.60	196,985.65	11,677,432.99	1,340,585.31	6,064,004.13	22,819,907.68
Projects						
105 - General Projects Fund	9,837.55	-	494,185.65	805,046.76	325,180.66	1,634,250.62
119 - Covid 19 Relief Fund	7,086,880.50	-	-	-	-	7,086,880.50
Grants/Other Funds						
460 - Affordable Housing Initiatives	-	-	-	-	-	-
473- SO Auto Task Force Grant	(19,187.73)	-	-	-	-	(19,187.73)
474 - CDA Victims Grant	(17,835.34)	-	-	-	-	(17,835.34)
475 - CDA Prosecutor Grant	-	-	-	-	-	-
481 - Jag Grants	-	-	-	-	-	-
482 - HGAC Grants	(7,108.74)	-	-	-	-	(7,108.74)
483 - HAVA Fund	18,373.96	-	-	-	-	18,373.96
484 - Grants - Other Funds	0.00	-	-	-	-	-
485 - Grants Homeland Security	0.00	-	-	-	-	-
488 - CDBG Grants	0.00	-	-	-	-	-
489 - CDBG Grant - Fire Protection	0.00	-	-	-	-	-
511 - County Records Management and Preservi	15,114.16	-	-	-	-	15,114.16
512 - County Records Preservation II Fund	14,541.95	-	61,390.85	-	-	75,932.80
515 - County Clerk Records Management and Pr	32,564.63	-	428,132.35	66,362.36	-	527,059.34
516 - County Clerk Records Archive Fund	25,767.02	-	30,545.47	-	-	56,312.49
518 - District Clerk Records Preservation	11,097.07	-	5,003.98	-	-	16,101.05
519 - District Clerk Rider Fund	5,974.21	-	29,370.41	-	-	35,344.62
520 - District Clerk Archive Fund	5,018.74	-	-	-	-	5,018.74
523 - County Jury Fee Fund	5,926.53	-	-	-	-	5,926.53
525 - Court Reporter Services Fund	13,247.71	-	-	-	-	13,247.71
526 - County Law Library Fund	23,859.85	-	-	-	-	23,859.85
536 - Courthouse Security Fund	6,894.36	-	-	-	-	6,894.36
537 - Justice Courts Security Fund	6,434.04	-	45,646.19	-	-	52,080.23
538 - JP Truancy Prevention and Diversion	17,967.85	-	3,946.66	-	-	21,914.51
539 - County Specialty Court Revenues Fund	4,897.22	-	795.18	-	-	5,692.40
540 - Fire Suppression-US Forest Service Fund	0.00	-	17,354.47	-	-	17,354.47
550 - Justice Courts Technology Fund	8,840.52	-	74,656.36	-	-	83,496.88
551 - County and District Courts Technology Fun	2,484.38	-	1,021.22	-	-	3,505.60
552 - Child Abuse Prevention Fund	1,332.94	-	-	-	-	1,332.94
560 - District Attorney Prosecutors Supplement F	1,434.31	-	-	-	-	1,434.31
561 - Pretrial Intervention Program Fund	34,560.65	-	80,147.82	-	-	114,708.47
562 - District Attorney Forfeiture Fund	25,913.14	-	165,104.34	-	-	191,017.48
563 - District Attorney Hot Check Fee Fund	2,934.62	-	-	-	-	2,934.62
574 - Sheriff Forfeiture Fund	101,435.41	865.35	409,231.09	-	-	511,531.85
576 - Sheriff Inmate Medical Fund	6,165.29	-	45,321.39	-	-	51,486.68
577 - DOJ-Equitable Sharing Fund	0.00	-	379,790.90	23,976.08	-	403,766.98
583 - Elections Equipment Fund	24,236.77	-	-	-	-	24,236.77
584 - Tax Assessor Elections Service Contract Fur	24,006.50	-	36,019.00	-	-	60,025.50
589 - Tax Assessor Special Inventory Fee Fund	80.16	-	16.36	-	-	96.52
601 - SPU Civil/Criminal/Juvenile Grant/Allocatio	(823,129.99)	-	-	-	-	(823,129.99)
640 - Juvenile Grant Fund (Title IVE)	9,763.58	-	86,649.53	-	-	96,413.11
641 - Juvenile Grant State Aid Fund	13,666.00	-	-	-	-	13,666.00
643 - Juvenile Grant-Commitment Reduction Fui	19,911.86	-	-	-	-	19,911.86
644 - Juvenile Medical Fund Grant	1,133.66	-	-	-	-	1,133.66
645 - Juvenile Services - HGAC Grant	(1,070.00)	-	-	-	-	(1,070.00)
646 - Juvenile Grant - PrePost Adjudication	0.00	-	-	-	-	-
647 - Juvenile Grant - Community Programs	2,635.34	-	-	-	-	2,635.34
648 - Juvenile Grant - Regionalization	0.00	-	-	-	-	-
701 - Retiree Health Insurance Fund	0.00	-	795,546.17	1,205,942.95	-	2,001,489.12
County Treasurer Agency Funds						
615 - Adult Probation-Basic Services Fund	246,580.60	30.00	34,085.88	115,677.65	-	396,374.13
616 - Adult Probation-Court Services Fund	34,462.31	-	-	-	-	34,462.31
617 - Adult Probation-Substance Abuse Services I	10,156.22	-	-	-	-	10,156.22
618 - Pretrial Diversion	1,237.09	-	-	-	-	1,237.09
801 - Sheriff Commissary Fund	177,375.30	-	62,429.42	-	-	239,804.72
802 - Walker County Public Safety Communicati	311,320.77	-	832,409.72	-	-	1,143,730.49
810 - Agency Fund - LEOSE Training Funds	53,845.94	-	-	-	-	53,845.94
820 - CERTZ #1	0.00	-	-	-	-	-
	454,860.86	895.35	3,624,614.76	1,411,959.04	0.00	5,492,330.01
	\$11,092,478.51	\$ 197,881.00	\$15,796,233.40	\$ 3,557,591.11	\$6,389,184.79	\$37,033,368.81



Cash and Investments Report
As of August 31, 2021
 Transactions Posted as of September 30, 2021

	Cash	ICT	Certificates of Deposit	Total
Agency Funds Maintained by the Department (Balance as of Last Date Reported by the Department)				
850 Agency Fund - County Clerk	\$ 1,513,388.48	\$ 511,654.97	\$ -	\$ 2,025,043.45
851 Agency Fund - District Clerk	\$ 1,137,377.41	\$ -	\$ 621,862.43	\$ 1,759,239.84
852 Agency Fund - Criminal District Attorney	\$ 7,588.01	\$ -	\$ -	\$ 7,588.01
853 Agency Fund - Tax Assessor	\$ 1,983,591.51	\$ -	\$ -	\$ 1,983,591.51
854 Agency Fund - Sheriff	\$ 96,501.18	\$ -	\$ -	\$ 96,501.18
855 Agency Fund - Juvenile	\$ 2,135.09	\$ -	\$ -	\$ 2,135.09
856 Agency Fund - County Treasurer Jury	\$ 26.22	\$ -	\$ -	\$ 26.22
857 Agency Fund - Justice of Peace Precinct 4	\$ 19,271.40	\$ -	\$ -	\$ 19,271.40
858 Agency Fund - Adult Probation	\$ 3,387.41	\$ -	\$ -	\$ 3,387.41
	<u>\$ 4,763,266.71</u>	<u>\$ 511,654.97</u>	<u>\$ 621,862.43</u>	<u>\$ 5,896,784.11</u>



Walker County, Texas
Financial Information-Ledger Balances
Balance Sheet Accounts
and Changes in Fund Balance
Unadjusted and Unaudited Information
As of the Month Ended August 31, 2021
For the Fiscal Year Ended September 30, 2021

Posted as of September 30, 2021

	101	180	192	220
	General Fund	Seizure Fund	Debt Service	Road and Bridge
Assets				
Cash Disbursement Accounts	3,028,751.06	\$ -	\$ 16,591.18	\$ 81,788.38
Cash in Bank - Other than Disbursement Accounts	132,946.81	\$ -	\$ -	\$ -
Cash Equivalent Texpool	6,165,164.05	182,469.59	265,801.91	4,282,695.61
Cash Equivalent MBIA	1,279,990.99	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	5,902,842.47	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	1,117,685.84	-	81,269.59	-
Accounts Receivable/Billings to Others	40,128.62	-	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	71,426.06	-	-	36.30
Due from Other Governments	750,565.19	-	-	(41.02)
Prepaid Expenditures	55,453.54	-	-	-
Total Assets	18,544,954.63	182,469.59	363,662.68	4,364,479.27
Liabilities				
Accounts Payable	271,552.38	-	-	188,688.27
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	115,659.24	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	28,401.41	182,469.59	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	1,563,593.96	-	-	-
Deferred Revenues	939,582.84	-	68,246.59	18,487.05
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	2,918,789.83	182,469.59	68,246.59	207,175.32
Fund Balance Information				
Total Revenues-Fiscal Year to date	26,184,471.08	-	1,411,274.20	5,421,105.31
Total Expenses-Fiscal Year to date	(19,724,444.61)	(.00)	(1,374,867.54)	(6,429,501.70)
Excess (Deficit) of Revenues Over (Under) Expenditures	6,460,026.47	-	36,406.66	(1,008,396.39)
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	1,248,486.00
Transfers to Other Funds	(2,479,159.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	(2,479,159.00)	-	-	1,248,486.00
Net Change in Fund Balance-Fiscal Year to Date	3,980,867.47	-	36,406.66	240,089.61
Fund Balance at Beginning of Year	11,645,297.33	-	259,009.43	3,917,214.34
Fund Balance End of Reporting Period	15,626,164.80	-	295,416.09	4,157,303.95
Total Liabilities and Fund Balance	\$ 18,544,954.63	\$ 182,469.59	\$ 363,662.68	\$ 4,364,479.27



Posted as of September 30, 2021

	301	105	119	756
	EMS	General Projects	Covid 19 Relief Fund	Jail Project
Assets				
Cash Disbursement Accounts	\$ 411,987.13	\$ 9,837.55	\$ 7,086,880.50	\$ -
Cash in Bank - Other than Disbursement Accounts	\$ 64,038.84	\$ -	\$ -	\$ -
Cash Equivalent Texpool	763,420.58	494,185.65	-	-
Cash Equivalent MBIA	60,594.32	805,046.76	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	161,161.66	325,180.66	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	440,436.68	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	1,134.00	-	-	-
Total Assets	1,902,773.21	1,634,250.62	7,086,880.50	-
Liabilities				
Accounts Payable	17,186.73	5,585.00	-	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	145,547.00	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	162,733.73	5,585.00	-	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	2,740,131.84	66,673.20	7,086,880.50	-
Total Expenses-Fiscal Year to date	(3,745,270.80)	(115,786.20)	(.00)	(.00)
Excess (Deficit) of Revenues Over (Under) Expenditures	(1,005,138.96)	(49,113.00)		-
Other Sources (Uses) of Funds				
Transfers In From Other Funds	1,625,865.00	-	-	-
Transfers to Other Funds	(.00)	(423,486.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	1,625,865.00	(423,486.00)	-	-
Net Change in Fund Balance-Fiscal Year to Date	620,726.04	(472,599.00)	-	-
Fund Balance at Beginning of Year	1,119,313.44	2,101,264.62	-	-
Fund Balance End of Reporting Period	1,740,039.48	1,628,665.62	-	-
Total Liabilities and Fund Balance	\$ 1,902,773.21	\$ 1,634,250.62	\$ -	\$ -



Posted as of September 30, 2021

	511 County Records	512 County Records II -Digitize	515 County Clerk Records	516 County Clerk Archive Fund
Assets				
Cash Disbursement Accounts	\$ 15,114.16	\$ 14,541.95	\$ 32,564.63	\$ 25,767.02
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	-	61,390.85	428,132.35	30,545.47
Cash Equivalent MBIA	-	-	66,362.36	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	15,114.16	75,932.80	527,059.34	56,312.49
Liabilities				
Accounts Payable	-	-	-	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	-	-	-	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	11,553.67	11,378.87	119,223.11	112,089.26
Total Expenses-Fiscal Year to date	(.00)	(.00)	(206,843.79)	(247,546.59)
Excess (Deficit) of Revenues Over (Under) Expenditures	11,553.67	11,378.87	(87,620.68)	(135,457.33)
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	11,553.67	11,378.87	(87,620.68)	(135,457.33)
Fund Balance at Beginning of Year	3,560.49	64,553.93	614,680.02	191,769.82
Fund Balance End of Reporting Period	15,114.16	75,932.80	527,059.34	56,312.49
Total Liabilities and Fund Balance	\$ 15,114.16	\$ 75,932.80	\$ 527,059.34	\$ 56,312.49



Posted as of September 30, 2021

	518 District Clerk Records	519 District Clerk Rider Fund	520 District Clerk Archive Fund	523 Jury Fund
Assets				
Cash Disbursement Accounts	\$ 11,097.07	\$ 5,974.21	\$ 5,018.74	\$ 5,926.53
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	5,003.98	29,370.41	-	-
Cash Equivalent MBIA	-	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	16,101.05	35,344.62	5,018.74	5,926.53
Liabilities				
Accounts Payable	-	1,656.90	-	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	-	1,656.90	-	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	4,140.31	12,013.91	1,766.60	6,664.53
Total Expenses-Fiscal Year to date	(.00)	(10,550.96)	(.00)	(738.00)
Excess (Deficit) of Revenues Over (Under) Expenditures	4,140.31	1,462.95	1,766.60	5,926.53
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	4,140.31	1,462.95	1,766.60	5,926.53
Fund Balance at Beginning of Year	11,960.74	32,224.77	3,252.14	-
Fund Balance End of Reporting Period	16,101.05	33,687.72	5,018.74	5,926.53
Total Liabilities and Fund Balance	\$ 16,101.05	\$ 35,344.62	\$ 5,018.74	\$ 5,926.53



Posted as of September 30, 2021

	525 Court Reporter Service Fund	526 Law Library	536 Courthouse Security	537 Justice Courts Security
Assets				
Cash Disbursement Accounts	\$ 13,247.71	\$ 23,859.85	\$ 6,894.36	\$ 6,434.04
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	-	-	-	45,646.19
Cash Equivalent MBIA	-	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	13,247.71	23,859.85	6,894.36	52,080.23
Liabilities				
Accounts Payable	-	550.00	-	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	-	550.00	-	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	14,804.25	33,681.20	32,363.49	4,217.87
Total Expenses-Fiscal Year to date	(2,167.00)	(14,446.27)	(70,702.63)	(.00)
Excess (Deficit) of Revenues Over (Under) Expenditures	12,637.25	19,234.93	(38,339.14)	4,217.87
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	28,294.00	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	28,294.00	-
Net Change in Fund Balance-Fiscal Year to Date	12,637.25	19,234.93	(10,045.14)	4,217.87
Fund Balance at Beginning of Year	610.46	4,074.92	16,939.50	47,862.36
Fund Balance End of Reporting Period	13,247.71	23,309.85	6,894.36	52,080.23
Total Liabilities and Fund Balance	\$ 13,247.71	\$ 23,859.85	\$ 6,894.36	\$ 52,080.23



Posted as of September 30, 2021

	538	539	540	550
	JP Truancy	Speciality Court	US Forest	Justice Courts
	Prevention/Diversion	Programs	Fire Suppression	Technology
Assets				
Cash Disbursement Accounts	\$ 17,967.85	\$ 4,897.22	\$ -	\$ 8,840.52
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	3,946.66	795.18	17,354.47	74,656.36
Cash Equivalent MBIA	-	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	21,914.51	5,692.40	17,354.47	83,496.88
Liabilities				
Accounts Payable	-	-	17,354.47	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	-	-	17,354.47	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	14,371.41	4,154.89	-	14,379.78
Total Expenses-Fiscal Year to date	(.00)	(.00)	(.00)	(16,959.44)
Excess (Deficit) of Revenues Over (Under) Expenditures	14,371.41	4,154.89	-	(2,579.66)
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	14,371.41	4,154.89	-	(2,579.66)
Fund Balance at Beginning of Year	7,543.10	1,537.51	-	86,076.54
Fund Balance End of Reporting Period	21,914.51	5,692.40	-	83,496.88
Total Liabilities and Fund Balance	\$ 21,914.51	\$ 5,692.40	\$ 17,354.47	\$ 83,496.88



Posted as of September 30, 2021

	551 County/District Court Technology	552 Child Abuse Prevention Fund	560 Prosecutor Supplement	561 Diversion Fund
Assets				
Cash Disbursement Accounts	\$ 2,484.38	\$ 1,332.94	\$ 1,434.31	\$ 34,560.65
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	1,021.22	-	-	80,147.82
Cash Equivalent MBIA	-	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	3,505.60	1,332.94	1,434.31	114,708.47
Liabilities				
Accounts Payable	-	-	7.00	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	-	-	7.00	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	1,422.87	700.34	21,807.53	34,436.19
Total Expenses-Fiscal Year to date	(4,639.44)	(.00)	(20,380.22)	(13,136.14)
Excess (Deficit) of Revenues Over (Under) Expenditures	(3,216.57)	700.34	1,427.31	21,300.05
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	(3,216.57)	700.34	1,427.31	21,300.05
Fund Balance at Beginning of Year	6,722.17	632.60	-	93,408.42
Fund Balance End of Reporting Period	3,505.60	1,332.94	1,427.31	114,708.47
Total Liabilities and Fund Balance	\$ 3,505.60	\$ 1,332.94	\$ 1,434.31	\$ 114,708.47



Posted as of September 30, 2021

	562 District Attorney Forfeiture	563 Hot Check	574 Sheriff Forfeiture	576 Sheriff Inmate Medical
Assets				
Cash Disbursement Accounts	\$ 25,913.14	\$ 2,934.62	\$ 101,435.41	\$ 6,165.29
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ 865.35	\$ -
Cash Equivalent Texpool	165,104.34	-	409,231.09	45,321.39
Cash Equivalent MBIA	-	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	191,017.48	2,934.62	511,531.85	51,486.68
Liabilities				
Accounts Payable	24.99	1,401.99	2,488.13	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	24.99	1,401.99	2,488.13	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	61,415.47	1,496.73	105,044.30	4,328.32
Total Expenses-Fiscal Year to date	(51,288.01)	(2,360.13)	(18,592.00)	(.00)
Excess (Deficit) of Revenues Over (Under) Expenditures	10,127.46	(863.40)	86,452.30	4,328.32
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	10,127.46	(863.40)	86,452.30	4,328.32
Fund Balance at Beginning of Year	180,865.03	2,396.03	422,591.42	47,158.36
Fund Balance End of Reporting Period	190,992.49	1,532.63	509,043.72	51,486.68
Total Liabilities and Fund Balance	\$ 191,017.48	\$ 2,934.62	\$ 511,531.85	\$ 51,486.68



Posted as of September 30, 2021

	577 DOJ Equitable Sharing	583 Election Equipment	584 Election Services Fund	589 Inventory Tax
Assets				
Cash Disbursement Accounts	\$ -	\$ 24,236.77	\$ 24,006.50	\$ 80.16
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	379,790.90	-	36,019.00	16.36
Cash Equivalent MBIA	23,976.08	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	403,766.98	24,236.77	60,025.50	96.52
Liabilities				
Accounts Payable	-	-	-	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	-	-	-	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	202.65	58,466.52	19,506.02	-
Total Expenses-Fiscal Year to date	(.00)	(44,045.00)	(.00)	(.00)
Excess (Deficit) of Revenues Over (Under) Expenditures	202.65	14,421.52	19,506.02	-
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	202.65	14,421.52	19,506.02	-
Fund Balance at Beginning of Year	403,564.33	9,815.25	40,519.48	96.52
Fund Balance End of Reporting Period	403,766.98	24,236.77	60,025.50	96.52
Total Liabilities and Fund Balance	\$ 403,766.98	\$ 24,236.77	\$ 60,025.50	\$ 96.52



Posted as of September 30, 2021

	590 ERRP Fund	185 Healthy County Initiative	471.472.482 HGAC Grants	486.487.488 CDBG Grants
Assets				
Cash Disbursement Accounts	\$ -	\$ 1,781.85	\$ (7,108.74)	\$ -
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	-	17,881.25	-	-
Cash Equivalent MBIA	-	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	7,108.74	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	0.29	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	-	19,663.39	-	-
Liabilities				
Accounts Payable	-	93.48	-	2,820.00
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	-	93.48	-	2,820.00
Fund Balance Information				
Total Revenues-Fiscal Year to date	-	278.46	12,111.34	152,923.74
Total Expenses-Fiscal Year to date	(.00)	(93.48)	(12,111.34)	(155,743.74)
Excess (Deficit) of Revenues Over (Under) Expenditures	-	184.98	-	(2,820.00)
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	-	184.98	-	(2,820.00)
Fund Balance at Beginning of Year	-	19,384.93	-	-
Fund Balance End of Reporting Period	-	19,569.91	-	(2,820.00)
Total Liabilities and Fund Balance	\$ -	\$ 19,663.39	\$ -	\$ -



Posted as of September 30, 2021

	489 Fire Protection Grant	481.483.484.473.474 Other Grants	485 Homeland Security Grants	601 SPU Grants Allocations
Assets				
Cash Disbursement Accounts	\$ -	\$ (18,649.11)	\$ -	\$ (823,129.99)
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	-	-	-	-
Cash Equivalent MBIA	-	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	16,379.98	-	974,803.10
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	155.48
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	-	(2,269.13)	-	151,828.59
Liabilities				
Accounts Payable	-	-	-	238,641.79
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	-	-	-	238,641.79
Fund Balance Information				
Total Revenues-Fiscal Year to date	-	144,635.16	-	4,660,797.52
Total Expenses-Fiscal Year to date	(.00)	(146,904.29)	(.00)	(4,747,610.72)
Excess (Deficit) of Revenues Over (Under) Expenditures	-	(2,269.13)	-	(86,813.20)
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	-	(2,269.13)	-	(86,813.20)
Fund Balance at Beginning of Year	-	-	-	-
Fund Balance End of Reporting Period	-	(2,269.13)	-	(86,813.20)
Total Liabilities and Fund Balance	\$ -	\$ (2,269.13)	\$ -	\$ 151,828.59



Posted as of September 30, 2021

	640-648 Juvenile Probation	701 Retiree Health Insurance Fund	Subtotal County Funds
Assets			
Cash Disbursement Accounts	\$ 46,040.44	\$ -	\$ 10,257,500.28
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ 197,851.00
Cash Equivalent Texpool	86,649.53	795,546.17	\$ 14,867,308.38
Cash Equivalent MBIA	-	1,205,942.95	\$ 3,441,913.46
Cash Equivalent DWS	-	-	\$ -
Cash Equivalent - Wells Fargo	-	-	\$ 6,389,184.79
Cash Equivalent Deferred Revenue	-	-	\$ -
Certificate of Deposit	-	-	\$ -
Cash Other	-	-	\$ -
Taxes Receivable	-	-	\$ 1,198,955.43
Accounts Receivable/Billings to Others	-	-	\$ 1,038,420.44
Accounts Receivable - EMS Billings	-	-	\$ 440,436.68
Due from Other Funds	-	-	\$ -
Due from Others	1,965.00	-	\$ 73,583.13
Due from Other Governments	-	-	\$ 750,524.17
Prepaid Expenditures	-	-	\$ 56,587.54
Total Assets	134,654.97	2,001,489.12	38,712,265.30
Liabilities			
Accounts Payable	7,023.39	-	\$ 755,074.52
Retainage Payable	-	-	\$ -
Due to Other Governments/State Agencies	-	-	\$ 115,659.24
Due to Other Funds	-	-	\$ -
Due to Others	-	-	\$ 210,871.00
Payroll, Accrued Payroll and Employee Benefits Payable	8,144.50	-	\$ 1,571,738.46
Deferred Revenues	-	-	\$ 1,171,863.48
Agency Accounts Due to Others	-	-	\$ -
Total Liabilities	15,167.89	-	3,825,206.70
Fund Balance Information			
Total Revenues-Fiscal Year to date	364,827.64	110,144.89	\$ 49,061,884.97
Total Expenses-Fiscal Year to date	(342,504.67)	(.00)	\$ 37,519,234.71
Excess (Deficit) of Revenues Over (Under) Expenditures	22,322.97	110,144.89	11,542,650.26
Other Sources (Uses) of Funds			
Transfers In From Other Funds	-	-	\$ 2,902,645.00
Transfers to Other Funds	(.00)	(.00)	\$ 2,902,645.00
Issue of Certificates of Obligation	-	-	\$ -
Total Other Financing Sources (Uses)	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	22,322.97	110,144.89	\$ 11,542,650.26
Fund Balance at Beginning of Year	97,164.11	1,891,344.23	\$ 23,344,408.34
Fund Balance End of Reporting Period	119,487.08	2,001,489.12	34,887,058.60
Total Liabilities and Fund Balance	\$ 134,654.97	\$ 2,001,489.12	\$ 38,712,265.30



Posted as of September 30, 2021

	616-618 Adult Probation	801 Sheriff Commissary	802 Central Dispatch	810 LEOSE Training
Assets				
Cash Disbursement Accounts	\$ 292,436.22	\$ 177,375.30	\$ 311,320.77	\$ 53,845.94
Cash in Bank - Other than Disbursement Accounts	\$ 30.00	\$ -	\$ -	\$ -
Cash Equivalent Texpool	34,085.88	62,429.42	832,409.72	-
Cash Equivalent MBIA	115,677.65	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	9,564.22	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	442,229.75	249,368.94	1,143,730.49	53,845.94
Liabilities				
Accounts Payable	27,886.52	1,403.78	427,421.23	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	(140.00)	-	53,845.94
Total Liabilities	27,886.52	1,263.78	427,421.23	53,845.94
Fund Balance Information				
Total Revenues-Fiscal Year to date	1,461,591.02	159,692.19	1,262,987.05	-
Total Expenses-Fiscal Year to date	(1,347,503.29)	(28,494.91)	(1,606,133.36)	(.00)
Excess (Deficit) of Revenues Over (Under) Expenditures	114,087.73	131,197.28	(343,146.31)	-
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	114,087.73	131,197.28	(343,146.31)	-
Fund Balance at Beginning of Year	300,255.50	116,907.88	1,059,455.57	-
Fund Balance End of Reporting Period	414,343.23	248,105.16	716,309.26	-
Total Liabilities and Fund Balance	\$ 442,229.75	\$ 249,368.94	\$ 1,143,730.49	\$ 53,845.94



Posted as of September 30, 2021

	CERTZ	Total All Funds
Assets		
Cash Disbursement Accounts	\$ -	\$ 11,092,478.51
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ 197,881.00
Cash Equivalent Texpool	-	\$ 15,796,233.40
Cash Equivalent MBIA	-	\$ 3,557,591.11
Cash Equivalent DWS	-	\$ -
Cash Equivalent - Wells Fargo	-	\$ 6,389,184.79
Cash Equivalent Deferred Revenue		\$ -
Certificate of Deposit	-	\$ -
Cash Other	-	\$ -
Taxes Receivable	-	\$ 1,198,955.43
Accounts Receivable/Billings to Others	-	\$ 1,047,984.66
Accounts Receivable - EMS Billings	-	\$ 440,436.68
Due from Other Funds	-	\$ -
Due from Others	-	\$ 73,583.13
Due from Other Governments	-	\$ 750,524.17
Prepaid Expenditures	-	\$ 56,587.54
Total Assets	-	40,601,440.42
Liabilities		
Accounts Payable	-	\$ 1,211,786.05
Retainage Payable	-	\$ -
Due to Other Governments/State Agencies	-	\$ 115,659.24
Due to Other Funds	-	\$ -
Due to Others	-	\$ 210,871.00
Payroll, Accrued Payroll and Employee Benefits Payable	-	\$ 1,571,738.46
Deferred Revenues	-	\$ 1,171,863.48
Agency Accounts Due to Others	-	\$ 53,705.94
Total Liabilities	-	4,335,624.17
Fund Balance Information		
Total Revenues-Fiscal Year to date	-	\$ 51,946,155.23
Total Expenses-Fiscal Year to date	(.00)	\$ 40,501,366.27
Excess (Deficit) of Revenues Over (Under) Expenditures	-	\$ 11,444,788.96
Other Sources (Uses) of Funds		
Transfers In From Other Funds	-	\$ 2,902,645.00
Transfers to Other Funds	(.00)	\$ 2,902,645.00
Issue of Certificates of Obligation	-	\$ -
Total Other Financing Sources (Uses)	-	\$ -
Net Change in Fund Balance-Fiscal Year to Date	-	\$ 11,444,788.96
Fund Balance at Beginning of Year	-	\$ 24,821,027.29
Fund Balance End of Reporting Period	-	36,265,816.25
Total Liabilities and Fund Balance	\$ -	\$ 40,601,440.42



Weigh Station Revenue Comparison by Fiscal Year

Comparison Numbers Based on Revenues Retained by Walker County after submission of fines paid to State

	Total 2020-2021	Pd to State	Fiscal Year 2020-2021	Fiscal Year 2019-2020	Fiscal Year 2018-2019	Fiscal Year 2017-2018	Fiscal Year 2016-2017	Fiscal Year 2015-2016	Fiscal Year 2014-2015
October	\$ 3,045.80	\$ (205.00)	\$ 2,840.80	\$ 23,601.60	\$ 45,179.10	\$ 16,978.20	\$ 32,892.75	\$ 32,850.80	\$ 21,396.95
November	\$ 2,434.00	\$ (80.00)	\$ 2,354.00	\$ 9,759.50	\$ 17,677.95	\$ 16,603.70	\$ 23,177.65	\$ 26,687.30	\$ 32,563.40
December	\$ 2,609.00	\$ (117.50)	\$ 2,491.50	\$ 15,248.10	\$ 26,932.10	\$ 12,130.30	\$ 18,201.90	\$ 20,807.90	\$ 27,992.90
January	\$ 12,667.00	\$ (2,230.50)	\$ 10,436.50	\$ 14,941.35	\$ 23,035.20	\$ 17,600.90	\$ 31,483.40	\$ 16,647.40	\$ 17,248.40
February	\$ 11,782.00	\$ (918.50)	\$ 10,863.50	\$ 11,991.00	\$ 26,752.90	\$ 8,475.90	\$ 25,404.45	\$ 17,151.90	\$ 29,388.60
March	\$ 19,865.40	\$ (1,560.50)	\$ 18,304.90	\$ 11,431.00	\$ 29,424.12	\$ 28,972.05	\$ 33,279.62	\$ 23,128.60	\$ 23,588.37
April	\$ 21,671.65	\$ (3,230.50)	\$ 18,441.15	\$ 6,728.00	\$ 30,934.90	\$ 45,791.50	\$ 22,813.40	\$ 26,739.40	\$ 28,014.00
May	\$ 19,695.00	\$ (2,376.50)	\$ 17,318.50	\$ 6,131.70	\$ 18,350.50	\$ 54,074.80	\$ 27,470.20	\$ 21,976.70	\$ 31,317.86
June	\$ 26,186.00	\$ (3,789.00)	\$ 22,397.00	\$ 6,101.35	\$ 18,272.90	\$ 42,187.90	\$ 17,592.50	\$ 29,828.30	\$ 24,590.39
July	\$ 26,604.00	\$ (3,910.00)	\$ 22,694.00	\$ 3,857.00	\$ 18,109.90	\$ 56,237.20	\$ 22,612.15	\$ 19,687.35	\$ 23,584.04
August	\$ 21,388.00	\$ (3,974.00)	\$ 17,414.00	\$ 4,634.00	\$ 13,131.10	\$ 58,404.20	\$ 17,220.00	\$ 25,471.95	\$ 32,080.05
September	\$ -	\$ -	\$ -	\$ 2,610.90	\$ 18,541.95	\$ 41,298.80	\$ 22,472.15	\$ 20,133.90	\$ 25,131.54
	\$ 167,947.85	\$ (22,392.00)	\$ 145,555.85	\$ 117,035.50	\$ 286,342.62	\$ 398,755.45	\$ 294,620.17	\$ 281,111.50	\$ 316,896.50

Allocated to Weigh Station Improv. \$ -

Allocated to Road and Bridge \$ 145,555.85

This time last year

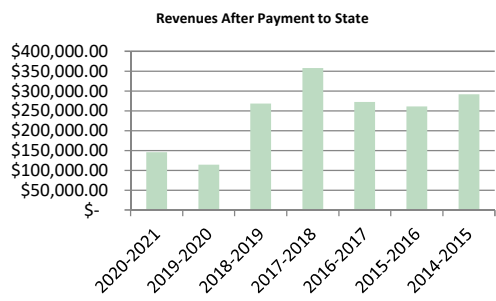
\$114,424.60

% Change

27.20%

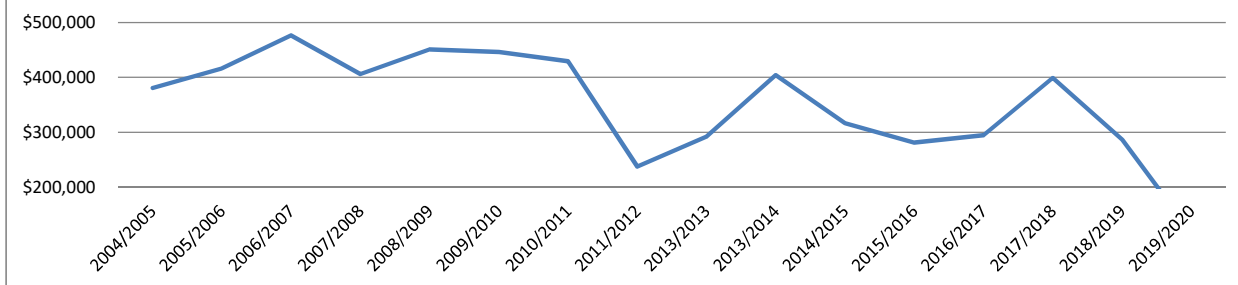
Fiscal Year to Date \$167,947.85 \$ (22,392.00) \$ 145,555.85 \$114,424.60 \$267,800.67 \$357,456.65 \$272,148.02 \$260,977.60 \$291,764.96

Revenue Comparison Thru August



Revenue Trend

Revenues After Payment to State
Fiscal Year 2004 to Fiscal Year 2020



Budget for FY 20/21

	From Tax rate	County Road and Bridge Operations	Weigh Station Request for Part- Time Person
Justice of Peace Pct 4	\$ 53,356.00	\$ -	\$ -
Weigh Station Utilities/Services	\$ 35,187.00	\$ -	\$ -
Weigh Station Personnel	\$ -	\$ -	\$ 20,772.00
Road and Bridge Operations	\$ -	\$ 120,000.00	\$ -
	\$ 88,543.00	\$ 120,000.00	\$ 20,772.00



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101 - General Fund - 11101 - Revenues-General Fund							
Revenues							
101.40110.11101	Current Ad Valorem Taxes	(16,681,366)	(16,681,366)	(16,695,038.45)	0.00	13,672.45	100.08 %
101.40120.11101	Delinquent Ad Valorem Taxes	(380,000)	(380,000)	(489,597.23)	0.00	109,597.23	128.84 %
101.40130.11101	Penalties and Interest-Ad Valorem Taxes	(275,000)	(275,000)	(341,517.23)	0.00	66,517.23	124.19 %
101.40400.11101	Sales Tax	(3,875,000)	(3,875,000)	(4,030,897.92)	0.00	155,897.92	104.02 %
101.40500.11101	Payment In Lieu of Taxes	(28,600)	(28,600)	(44,788.55)	0.00	16,188.55	156.60 %
101.40501.11101	Property Taxes-Other(VIT)	0	0	(25,003.33)	0.00	25,003.33	
101.40510.11101	Mixed Beverage Tax	(103,000)	(103,000)	(108,243.72)	0.00	5,243.72	105.09 %
101.42410.11101	Intergovernmental Funds-Local	(148,054)	(148,054)	(140,600.00)	0.00	(7,454.00)	94.97 %
101.42460.11101	Central Appraisal District	0	0	(1,856.58)	0.00	1,856.58	
101.42710.11101	Disaster Relief Funds	0	(8,255)	(17,383.52)	0.00	9,128.52	210.58 %
101.42919.11101	Corona Virus Relief Fund	0	0	(480,791.00)	0.00	480,791.00	
101.43010.11101	Fees of Office/Charges for Service	(55,000)	(55,000)	(62,884.25)	0.00	7,884.25	114.34 %
101.48110.11101	Other Revenue	(16,000)	(16,000)	(21,621.33)	0.00	5,621.33	135.13 %
101.48200.11101	Insurance Refunds/Credits	0	(104,828)	(188,205.23)	0.00	83,377.23	179.54 %
	Revenues Total	(21,562,020)	(21,675,103)	(22,648,428.34)	0.00	973,325.34	104.49 %

101 - General Fund - 15010 - County Judge

Revenues							
101.42010.15010	State Funds	(25,000)	(25,000)	(20,984.06)	0.00	(4,015.94)	83.94 %
	Revenues Total	(25,000)	(25,000)	(20,984.06)	0.00	(4,015.94)	83.94 %

101 - General Fund - 15020 - County Judge - IT Operations

Revenues							
101.43010.15020	Fees of Office/Charges for Service	(12,000)	(12,000)	(12,000.00)	0.00	0.00	100.00 %
	Revenues Total	(12,000)	(12,000)	(12,000.00)	0.00	0.00	100.00 %

101 - General Fund - 15050 - County Clerk

Revenues							
101.43010.15050	Fees of Office/Charges for Service	(360,000)	(360,000)	(397,878.73)	0.00	37,878.73	110.52 %
101.43599.15050	Cash Short and Over	0	0	(0.08)	0.00	0.08	
101.43700.15050	Supplemental Guardianship Fees	0	0	(4,841.80)	0.00	4,841.80	
101.47040.15050	TimePmt10%-Court Improvement	(200)	(200)	(1,124.03)	0.00	924.03	562.02 %
101.48110.15050	Other Revenue	0	0	1,003.00	0.00	(1,003.00)	
	Revenues Total	(360,200)	(360,200)	(402,841.64)	0.00	42,641.64	111.84 %



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101 - General Fund - 16010 - Voter Registration							
Revenues							
101.42010.16010	State Funds	0	0	(3,173.91)	0.00	3,173.91	
101.43010.16010	Fees of Office/Charges for Service	(700)	(700)	(477.80)	0.00	(222.20)	68.26 %
	Revenues Total	(700)	(700)	(3,651.71)	0.00	2,951.71	521.67 %

101 - General Fund - 16020 - Elections

Revenues							
101.42410.16020	Intergovernmental Funds-Local	(30,000)	(30,000)	(38,693.99)	0.00	8,693.99	128.98 %
101.42415.16020	Intergovernmental Funds-State	0	0	(15,098.70)	0.00	15,098.70	
	Revenues Total	(30,000)	(30,000)	(53,792.69)	0.00	23,792.69	179.31 %

101 - General Fund - 17010 - County Facilities

Revenues							
101.46040.17010	WCHA Utilities Reimbursement	(6,000)	(6,000)	(5,500.00)	0.00	(500.00)	91.67 %
101.48110.17010	Other Revenue	0	0	(118.50)	0.00	118.50	
	Revenues Total	(6,000)	(6,000)	(5,618.50)	0.00	(381.50)	93.64 %

101 - General Fund - 17020 - Facilities-Justice Center Municipal Allocation

Revenues							
101.42410.17020	Intergovernmental Funds-Local	(10,983)	(10,983)	(2,967.82)	0.00	(8,015.18)	27.02 %
	Revenues Total	(10,983)	(10,983)	(2,967.82)	0.00	(8,015.18)	27.02 %

101 - General Fund - 20010 - County Auditor

Revenues							
101.43010.20010	Fees of Office/Charges for Service	(42,152)	(42,152)	(41,800.36)	0.00	(351.64)	99.17 %
	Revenues Total	(42,152)	(42,152)	(41,800.36)	0.00	(351.64)	99.17 %

101 - General Fund - 20020 - County Treasurer

Revenues							
101.48010.20020	Interest	(50,000)	(50,000)	(14,651.70)	0.00	(35,348.30)	29.30 %
101.48110.20020	Other Revenue	0	0	(296.10)	0.00	296.10	
	Revenues Total	(50,000)	(50,000)	(14,947.80)	0.00	(35,052.20)	29.90 %

101 - General Fund - 20030 - County Treasurer - Collections



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Revenues							
101.43010.20030	Fees of Office/Charges for Service	(3,500)	(3,500)	(3,421.48)	0.00	(78.52)	97.76 %
	Revenues Total	(3,500)	(3,500)	(3,421.48)	0.00	(78.52)	97.76 %

101 - General Fund - 21010 - Vehicle Registration

Revenues							
101.40510.21010	Mixed Beverage Tax	(12,000)	(12,000)	(12,493.00)	0.00	493.00	104.11 %
101.43010.21010	Fees of Office/Charges for Service	(500)	(500)	(284.34)	0.00	(215.66)	56.87 %
101.44100.21010	Vehicle Registration Commissions	(680,000)	(680,000)	(794,237.96)	0.00	114,237.96	116.80 %
101.44210.21010	Certificates of Title	(65,000)	(65,000)	(71,960.00)	0.00	6,960.00	110.71 %
	Revenues Total	(757,500)	(757,500)	(878,975.30)	0.00	121,475.30	116.04 %

101 - General Fund - 30010 - Courts-Central Costs

Revenues							
101.42010.30010	State Funds	(12,000)	(12,000)	(9,724.00)	0.00	(2,276.00)	81.03 %
101.42030.30010	State Funds-Indigent Defense	(52,924)	(52,924)	(53,308.00)	0.00	384.00	100.73 %
101.43740.30010	Bond Fees-General Fund	(500)	(500)	0.00	0.00	(500.00)	0.00 %
101.47041.30010	JudicialSupportFee .60 District Courts	(100)	(100)	(73.58)	0.00	(26.42)	73.58 %
101.47042.30010	JudicialSupportFee .60 Court at Law	(50)	(50)	(4.65)	0.00	(45.35)	9.30 %
101.47050.30010	JudicialSupportFee .60 Justice Courts	(3,300)	(3,300)	(362.47)	0.00	(2,937.53)	10.98 %
	Revenues Total	(68,874)	(68,874)	(63,472.70)	0.00	(5,401.30)	92.16 %

101 - General Fund - 30020 - County Court at Law

Revenues							
101.42010.30020	State Funds	(84,000)	(84,000)	(63,000.00)	0.00	(21,000.00)	75.00 %
101.43010.30020	Fees of Office/Charges for Service	(23,000)	(23,000)	(23,526.72)	0.00	526.72	102.29 %
101.47020.30020	Court Costs	(8,000)	(8,000)	(5,731.58)	0.00	(2,268.42)	71.64 %
101.47030.30020	Court Costs - Attorney Fees	(21,000)	(21,000)	(20,653.15)	0.00	(346.85)	98.35 %
101.47040.30020	TimePmt10%-Court Improvement	(320)	(320)	(818.04)	0.00	498.04	255.64 %
101.47800.30020	Bond Forfeitures	0	0	(48,981.00)	0.00	48,981.00	
	Revenues Total	(136,320)	(136,320)	(162,710.49)	0.00	26,390.49	119.36 %

101 - General Fund - 30030 - 12th Judicial District Court

Revenues							
101.42410.30030	Intergovernmental Funds-Local	(56,000)	(56,000)	(43,741.43)	0.00	(12,258.57)	78.11 %
101.43010.30030	Fees of Office/Charges for Service	(1,400)	(1,400)	(1,126.61)	0.00	(273.39)	80.47 %
101.47020.30030	Court Costs	(2,100)	(2,100)	(1,969.36)	0.00	(130.64)	93.78 %
101.47030.30030	Court Costs - Attorney Fees	(9,000)	(9,000)	(11,594.76)	0.00	2,594.76	128.83 %



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101.47040.30030	TimePmt10%-Court Improvement	(75)	(75)	(43.21)	0.00	(31.79)	57.61 %
101.47800.30030	Bond Forfeitures	0	0	(1,500.00)	0.00	1,500.00	
	Revenues Total	(68,575)	(68,575)	(59,975.37)	0.00	(8,599.63)	87.46 %

101 - General Fund - 30040 - 278th Judicial District Court

Revenues

101.42410.30040	Intergovernmental Funds-Local	(35,000)	(35,000)	(33,555.20)	0.00	(1,444.80)	95.87 %
101.43010.30040	Fees of Office/Charges for Service	(1,500)	(1,500)	(1,689.73)	0.00	189.73	112.65 %
101.47020.30040	Court Costs	(2,000)	(2,000)	(2,654.94)	0.00	654.94	132.75 %
101.47030.30040	Court Costs - Attorney Fees	(8,000)	(8,000)	(14,384.88)	0.00	6,384.88	179.81 %
101.47040.30040	TimePmt10%-Court Improvement	(15)	(15)	15.00	0.00	(30.00)	-100.00 %
	Revenues Total	(46,515)	(46,515)	(52,269.75)	0.00	5,754.75	112.37 %

101 - General Fund - 30050 - Courts-Pretrial Bond Supervision

Revenues

101.43010.30050	Fees of Office/Charges for Service	0	0	(900.00)	0.00	900.00	
	Revenues Total	0	0	(900.00)	0.00	900.00	

101 - General Fund - 31010 - District Clerk

Revenues

101.43010.31010	Fees of Office/Charges for Service	(110,000)	(110,000)	(91,422.22)	0.00	(18,577.78)	83.11 %
101.43710.31010	Family Protection Fee	0	0	(3,090.00)	0.00	3,090.00	
101.47040.31010	TimePmt10%-Court Improvement	(125)	(125)	(84.62)	0.00	(40.38)	67.70 %
	Revenues Total	(110,125)	(110,125)	(94,596.84)	0.00	(15,528.16)	85.90 %

101 - General Fund - 32010 - Criminal District Attorney

Revenues

101.42010.32010	State Funds	0	(18,571)	(13,928.34)	0.00	(4,642.66)	75.00 %
101.42020.32010	State Longevity Pay	(5,300)	(5,300)	(6,799.92)	0.00	1,499.92	128.30 %
101.43010.32010	Fees of Office/Charges for Service	0	0	(148.31)	0.00	148.31	
101.43040.32010	CDA Prosecutor Local Court Costs	0	0	(2,363.08)	0.00	2,363.08	
	Revenues Total	(5,300)	(23,871)	(23,239.65)	0.00	(631.35)	97.36 %

101 - General Fund - 33010 - Justice of Peace Precinct 1

Revenues

101.43010.33010	Fees of Office/Charges for Service	(70,000)	(70,000)	(64,302.66)	0.00	(5,697.34)	91.86 %
101.43599.33010	Cash Short and Over	0	0	(1.00)	0.00	1.00	



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101.47040.33010	TimePmt10%-Court Improvement	(620)	(620)	(2,967.92)	0.00	2,347.92	478.70 %
	Revenues Total	(70,620)	(70,620)	(67,271.58)	0.00	(3,348.42)	95.26 %

101 - General Fund - 33020 - Justice of Peace Precinct 2

Revenues							
101.43010.33020	Fees of Office/Charges for Service	(16,000)	(16,000)	(14,183.73)	0.00	(1,816.27)	88.65 %
101.47040.33020	TimePmt10%-Court Improvement	(150)	(150)	(320.76)	0.00	170.76	213.84 %
	Revenues Total	(16,150)	(16,150)	(14,504.49)	0.00	(1,645.51)	89.81 %

101 - General Fund - 33030 - Justice of Peace Precinct 3

Revenues							
101.43010.33030	Fees of Office/Charges for Service	(19,000)	(19,000)	(14,514.17)	0.00	(4,485.83)	76.39 %
101.47040.33030	TimePmt10%-Court Improvement	(150)	(150)	(391.57)	0.00	241.57	261.05 %
	Revenues Total	(19,150)	(19,150)	(14,905.74)	0.00	(4,244.26)	77.84 %

101 - General Fund - 33040 - Justice of Peace Precinct 4

Revenues							
101.43010.33040	Fees of Office/Charges for Service	(70,000)	(70,000)	(57,763.21)	0.00	(12,236.79)	82.52 %
101.43599.33040	Cash Short and Over	0	0	630.00	0.00	(630.00)	
101.47040.33040	TimePmt10%-Court Improvement	(450)	(450)	(1,287.77)	0.00	837.77	286.17 %
	Revenues Total	(70,450)	(70,450)	(58,420.98)	0.00	(12,029.02)	82.93 %

101 - General Fund - 36010 - Juvenile Probation Support - General Fund

Revenues							
101.43750.36010	Probation Fees - General Fund	(3,800)	(3,800)	(7,346.07)	0.00	3,546.07	193.32 %
101.43751.36010	Juvenile Restitution Monies	0	0	(823.27)	0.00	823.27	
	Revenues Total	(3,800)	(3,800)	(8,169.34)	0.00	4,369.34	214.98 %

101 - General Fund - 41010 - Sheriff

Revenues							
101.42620.41010	Federal Funds	0	0	(25,681.39)	0.00	25,681.39	
101.42622.41010	Federal Funds - HIDTA	0	(25,641)	(25,641.78)	0.00	0.78	100.00 %
101.42624.41010	Federal Funds - FBI	0	(1,139)	(1,139.94)	0.00	0.94	100.08 %
101.42626.41010	COVID	0	0	(45.84)	0.00	45.84	
101.43010.41010	Fees of Office/Charges for Service	(2,000)	(2,000)	(8,636.41)	0.00	6,636.41	431.82 %
101.43050.41010	Copies	0	0	(94.00)	0.00	94.00	
101.43740.41010	Bond Fees-General Fund	(1,900)	(1,900)	(2,518.50)	0.00	618.50	132.55 %



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101.48110.41010	Other Revenue	0	0	(747.92)	0.00	747.92	
101.48200.41010	Insurance Refunds/Credits	0	(14,861)	(14,861.23)	0.00	0.23	100.00 %
	Revenues Total	(3,900)	(45,541)	(79,367.01)	0.00	33,826.01	174.28 %

101 - General Fund - 41030 - Sheriff Estray

Revenues							
101.43010.41030	Fees of Office/Charges for Service	(700)	(700)	(3,894.57)	0.00	3,194.57	556.37 %
	Revenues Total	(700)	(700)	(3,894.57)	0.00	3,194.57	556.37 %

101 - General Fund - 44001 - Constables Central

Revenues							
101.43010.44001	Fees of Office/Charges for Service	0	0	(141.00)	0.00	141.00	
101.43020.44001	Serving Papers	(175,000)	(175,000)	(113,995.87)	0.00	(61,004.13)	65.14 %
	Revenues Total	(175,000)	(175,000)	(114,136.87)	0.00	(60,863.13)	65.22 %

101 - General Fund - 44010 - Constable Precinct 1

Revenues							
101.43010.44010	Fees of Office/Charges for Service	0	0	(20.00)	0.00	20.00	
101.43020.44010	Serving Papers	0	0	(600.00)	0.00	600.00	
	Revenues Total	0	0	(620.00)	0.00	620.00	

101 - General Fund - 44020 - Constable Precinct 2

Revenues							
101.43010.44020	Fees of Office/Charges for Service	0	0	(10.00)	0.00	10.00	
101.43020.44020	Serving Papers	0	0	(900.00)	0.00	900.00	
	Revenues Total	0	0	(910.00)	0.00	910.00	

101 - General Fund - 44030 - Constable Precinct 3

Revenues							
101.43010.44030	Fees of Office/Charges for Service	0	0	(15.00)	0.00	15.00	
101.43020.44030	Serving Papers	0	0	(1,500.00)	0.00	1,500.00	
	Revenues Total	0	0	(1,515.00)	0.00	1,515.00	

101 - General Fund - 44040 - Constable Precinct 4

Revenues							
101.43010.44040	Fees of Office/Charges for Service	0	0	(23,147.03)	0.00	23,147.03	



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101.43020.44040	Serving Papers	0	0	(405.00)	0.00	405.00	
101.48160.44040	Grant-NRA	0	(2,153)	(2,153.60)	0.00	0.60	100.03 %
	Revenues Total	0	(2,153)	(25,705.63)	0.00	23,552.63	1193.94 %

101 - General Fund - 46010 - Emergency Operations

Revenues							
101.42620.46010	Federal Funds	0	(2,500)	0.00	0.00	(2,500.00)	0.00 %
101.42919.46010	Corona Virus Relief Fund	0	(587,307)	(587,307.00)	0.00	0.00	100.00 %
101.46020.46010	Rent of Shelter	(2,000)	(2,000)	0.00	0.00	(2,000.00)	0.00 %
101.48110.46010	Other Revenue	0	0	(306.00)	0.00	306.00	
	Revenues Total	(2,000)	(591,807)	(587,613.00)	0.00	(4,194.00)	99.29 %

101 - General Fund - 50010 - County Jail

Revenues							
101.42470.50010	Inmate Housing-Other Counties	(40,000)	(40,000)	(13,065.00)	0.00	(26,935.00)	32.66 %
101.43060.50010	Coin Phones	(100,000)	(100,000)	(104,110.65)	0.00	4,110.65	104.11 %
	Revenues Total	(140,000)	(140,000)	(117,175.65)	0.00	(22,824.35)	83.70 %

101 - General Fund - 50020 - County Jail Inmate Medical Cost Center

Revenues							
101.43400.50020	Charges to Hospital District	(64,000)	(64,000)	(63,635.00)	0.00	(365.00)	99.43 %
101.43401.50020	WCHD-True Up	0	0	(17,552.02)	0.00	17,552.02	
101.43410.50020	In-Clinic Doctor Visits	(4,000)	(4,000)	(12,600.00)	0.00	8,600.00	315.00 %
	Revenues Total	(68,000)	(68,000)	(93,787.02)	0.00	25,787.02	137.92 %

101 - General Fund - 50110 - Adult Probation Support- General Fund

Revenues							
101.43010.50110	Fees of Office/Charges for Service	0	0	(18,331.00)	0.00	18,331.00	
	Revenues Total	0	0	(18,331.00)	0.00	18,331.00	

101 - General Fund - 61020 - Planning and Development

Revenues							
101.41020.61020	Licenses and Permits	(259,000)	(259,000)	(376,638.65)	0.00	117,638.65	145.42 %
101.41030.61020	OSSF Fees	(54,000)	(54,000)	(54,530.00)	0.00	530.00	100.98 %
101.43010.61020	Fees of Office/Charges for Service	0	0	(295.00)	0.00	295.00	
101.43599.61020	Cash Short and Over	0	0	1.25	0.00	(1.25)	



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101.48110.61020	Other Revenue	0	0	(43.30)	0.00	43.30	
	Revenues Total	(313,000)	(313,000)	(431,505.70)	0.00	118,505.70	137.86 %

101 - General Fund - 70010 - Historical Commission

Revenues							
101.48110.70010	Other Revenue	0	0	(43.00)	0.00	43.00	
	Revenues Total	0	0	(43.00)	0.00	43.00	

Fund Totals	(24,178,534)	(24,943,789)	(26,184,471.08)	0.00	1,240,682.08	104.97 %
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105 - General Projects Fund - 11105 - Revenues-General Projects Fund

Revenues							
105.42710.11105	Disaster Relief Funds	0	(33,238)	0.00	0.00	(33,238.00)	0.00 %
105.48010.11105	Interest	(2,500)	(2,500)	(1,673.20)	0.00	(826.80)	66.93 %
105.48150.11105	NCIC Technology Grant	0	(65,000)	(65,000.00)	0.00	0.00	100.00 %
	Revenues Total	(2,500)	(100,738)	(66,673.20)	0.00	(34,064.80)	66.18 %

Fund Totals	(2,500)	(100,738)	(66,673.20)	0.00	(34,064.80)	66.18 %
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119 - Corona Virus Recovery Fund - 11101 - Revenues-General Fund

Revenues							
119.42919.11101	Corona Virus Relief Fund	0	0	(7,086,880.50)	0.00	7,086,880.50	
	Revenues Total	0	0	(7,086,880.50)	0.00	7,086,880.50	

Fund Totals	0	0	(7,086,880.50)	0.00	7,086,880.50	#Error
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185 - Healthy County Initiative Fund - 11185 - Revenues-Healthy County Initiative

Revenues							
185.48010.11185	Interest	0	0	(8.46)	0.00	8.46	
185.48110.11185	Other Revenue	(1,000)	(1,000)	(270.00)	0.00	(730.00)	27.00 %
	Revenues Total	(1,000)	(1,000)	(278.46)	0.00	(721.54)	27.85 %

Fund Totals	(1,000)	(1,000)	(278.46)	0.00	(721.54)	27.85 %
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192 - Debt Service Fund - 11192 - Revenues-Debt Service Fund



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Revenues							
192.40110.11192	Current Ad Valorem Taxes	(1,157,503)	(1,157,503)	(1,349,906.82)	0.00	192,403.82	116.62 %
192.40120.11192	Delinquent Ad Valorem Taxes	(30,000)	(30,000)	(36,246.16)	0.00	6,246.16	120.82 %
192.40130.11192	Penalties and Interest-Ad Valorem Taxes	(20,500)	(20,500)	(24,991.99)	0.00	4,491.99	121.91 %
192.48010.11192	Interest	(2,000)	(2,000)	(129.23)	0.00	(1,870.77)	6.46 %
	Revenues Total	(1,210,003)	(1,210,003)	(1,411,274.20)	0.00	201,271.20	116.63 %
Fund Totals							
		(1,210,003)	(1,210,003)	(1,411,274.20)	0.00	201,271.20	116.63 %

220 - Road and Bridge Fund - 11220 - Revenues-Road and Bridge Fund

Revenues							
220.40110.11220	Current Ad Valorem Taxes	(3,332,138)	(3,332,138)	(3,359,236.50)	0.00	27,098.50	100.81 %
220.42010.11220	State Funds	(103,765)	(103,765)	(97,238.35)	0.00	(6,526.65)	93.71 %
220.42630.11220	US Forest Service	(120,000)	(120,000)	(99,117.87)	0.00	(20,882.13)	82.60 %
220.44510.11220	Road and Bridge Fees	(500,000)	(500,000)	(498,940.00)	0.00	(1,060.00)	99.79 %
220.44610.11220	License Fee Registration	(360,000)	(360,000)	(360,000.00)	0.00	0.00	100.00 %
220.47601.11220	JP #1 Fines	(175,000)	(175,000)	(181,305.63)	0.00	6,305.63	103.60 %
220.47602.11220	JP #2 Fines	(40,000)	(40,000)	(36,612.29)	0.00	(3,387.71)	91.53 %
220.47603.11220	JP #3 Fines	(31,000)	(31,000)	(22,128.55)	0.00	(8,871.45)	71.38 %
220.47604.11220	JP #4 Fines	(60,000)	(60,000)	(68,280.90)	0.00	8,280.90	113.80 %
220.47606.11220	License and Weight Fines	(120,000)	(120,000)	(145,555.85)	0.00	25,555.85	121.30 %
220.47610.11220	County Court at Law Fines	(85,000)	(85,000)	(75,633.13)	0.00	(9,366.87)	88.98 %
220.47622.11220	District Courts Fines	(95,000)	(95,000)	(103,698.75)	0.00	8,698.75	109.16 %
220.48010.11220	Interest	(3,000)	(3,000)	(1,812.90)	0.00	(1,187.10)	60.43 %
220.48200.11220	Insurance Refunds/Credits	0	(118,244)	(118,244.97)	0.00	0.97	100.00 %
220.49901.11220	Transfer from General Fund	(600,000)	(600,000)	(600,000.00)	0.00	0.00	100.00 %
220.49930.11220	Transfers from Other Funds	0	(423,486)	(423,486.00)	0.00	0.00	100.00 %
220.49940.11220	Transfer from General Fund-Special	(225,000)	(225,000)	(225,000.00)	0.00	0.00	100.00 %
	Revenues Total	(5,849,903)	(6,391,633)	(6,416,291.69)	0.00	24,658.69	100.39 %

220 - Road and Bridge Fund - 82200 - Road and Bridge General

Revenues							
220.42350.82200	HGAC Grants - State Funds	0	(18,891)	(18,891.00)	0.00	0.00	100.00 %
220.48110.82200	Other Revenue	0	(2,500)	0.00	0.00	(2,500.00)	0.00 %
	Revenues Total	0	(21,391)	(18,891.00)	0.00	(2,500.00)	88.31 %



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220 - Road and Bridge Fund - 82210 - Road and Bridge Precinct 1							
Revenues							
220.42710.82210	Disaster Relief Funds	0	(288)	(288.89)	0.00	0.89	100.31 %
220.48110.82210	Other Revenue	0	0	(3,807.89)	0.00	3,807.89	
	Revenues Total	0	(288)	(4,096.78)	0.00	3,808.78	1422.49 %

220 - Road and Bridge Fund - 82220 - Road and Bridge Precinct 2

Revenues							
220.42710.82220	Disaster Relief Funds	0	(295)	(295.17)	0.00	0.17	100.06 %
220.48110.82220	Other Revenue	0	(1,239)	(1,239.00)	0.00	0.00	100.00 %
	Revenues Total	0	(1,534)	(1,534.17)	0.00	0.17	100.01 %

220 - Road and Bridge Fund - 82230 - Road and Bridge Precinct 3

Revenues							
220.48110.82230	Other Revenue	0	(50,530)	(50,530.50)	0.00	0.50	100.00 %
	Revenues Total	0	(50,530)	(50,530.50)	0.00	0.50	100.00 %

220 - Road and Bridge Fund - 82240 - Road and Bridge Precinct 4

Revenues							
220.42620.82240	Federal Funds	0	(119,519)	(119,519.00)	0.00	0.00	100.00 %
220.42710.82240	Disaster Relief Funds	0	(55,047)	(55,047.52)	0.00	0.52	100.00 %
220.48110.82240	Other Revenue	0	(3,680)	(3,680.65)	0.00	0.65	100.02 %
	Revenues Total	0	(178,246)	(178,247.17)	0.00	1.17	100.00 %

Fund Totals		(5,849,903)	(6,643,622)	(6,669,591.31)	0.00	25,969.31	100.39 %
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301 - Walker County EMS Fund - 11301 - Revenues-Walker County EMS Fund

Revenues							
301.42010.11301	State Funds	0	(25,260)	(25,260.00)	0.00	0.00	100.00 %
301.43010.11301	Fees of Office/Charges for Service	(5,000)	(5,000)	(2,325.00)	0.00	(2,675.00)	46.50 %
301.43800.11301	Ambulance Emergency Fees	(2,294,000)	(2,294,000)	(2,590,080.13)	0.00	296,080.13	112.91 %
301.43997.11301	WriteOffs Collected	0	0	(51,738.43)	0.00	51,738.43	
301.48010.11301	Interest	(2,000)	(2,000)	(515.62)	0.00	(1,484.38)	25.78 %
301.48200.11301	Insurance Refunds/Credits	0	(70,212)	(70,212.66)	0.00	0.66	100.00 %
301.49901.11301	Transfer from General Fund	(1,261,882)	(1,261,882)	(1,261,882.00)	0.00	0.00	100.00 %



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301.49902.11301	Transfer from General-Capital	(248,505)	(363,983)	(363,983.00)	0.00	0.00	100.00 %
	Revenues Total	(3,811,387)	(4,022,337)	(4,365,996.84)	0.00	343,659.84	108.54 %

Fund Totals		(3,811,387)	(4,022,337)	(4,365,996.84)	0.00	343,659.84	108.54 %
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473 - AutoTheft Task Force - 42080 - AutoTheft Task Force

Revenues							
473.42010.42080	State Funds	77,176	77,176	(70,580.19)	0.00	147,756.19	-91.45 %
	Revenues Total	77,176	77,176	(70,580.19)	0.00	147,756.19	-91.45 %

Fund Totals		77,176	77,176	(70,580.19)	0.00	147,756.19	-91.45 %
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474 - District Attorney Victim Assistance Coord - 32091 - District Attorney Victim Assistance Coord

Revenues							
474.42619.32091	Federal Funds Passed thru the State	0	0	(36,500.14)	0.00	36,500.14	
474.42620.32091	Federal Funds	(47,368)	(47,368)	0.00	0.00	(47,368.00)	0.00 %
474.49901.32091	Transfer from General Fund	(12,255)	(12,255)	0.00	0.00	(12,255.00)	0.00 %
	Revenues Total	(59,623)	(59,623)	(36,500.14)	0.00	(23,122.86)	61.22 %

Fund Totals		(59,623)	(59,623)	(36,500.14)	0.00	(23,122.86)	61.22 %
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481 - Grant-Jag - 48857 - JAG Grant - 2020

Revenues							
481.42620.48857	Federal Funds	0	(5,206)	(5,206.00)	0.00	0.00	100.00 %
	Revenues Total	0	(5,206)	(5,206.00)	0.00	0.00	100.00 %

Fund Totals		0	(5,206)	(5,206.00)	0.00	0.00	100.00 %
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482 - Grants-HGAC Fund - 70040 - Master Gardeners Grant

Revenues							
482.42350.70040	HGAC Grants - State Funds	(9,028)	(9,028)	(8,986.60)	0.00	(41.40)	99.54 %
482.48110.70040	Other Revenue	0	(3,124)	(3,124.74)	0.00	0.74	100.02 %
	Revenues Total	(9,028)	(12,152)	(12,111.34)	0.00	(40.66)	99.67 %

Fund Totals		(9,028)	(12,152)	(12,111.34)	0.00	(40.66)	99.67 %
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483 - Grants-HAVA Fund - 16050 - Elections-HAVA Grant



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Revenues							
483.42010.16050	State Funds	(1,316)	(1,316)	(1,316.36)	0.00	0.36	100.03 %
483.42340.16050	HAVA Grants-State Funds	(6,565)	(6,565)	(6,566.01)	0.00	1.01	100.02 %
	Revenues Total	(7,881)	(7,881)	(7,882.37)	0.00	1.37	100.02 %

483 - Grants-HAVA Fund - 16051 - HAVA-Elections Security

Revenues							
483.42340.16051	HAVA Grants-State Funds	(24,466)	(24,466)	(24,466.46)	0.00	0.46	100.00 %
	Revenues Total	(24,466)	(24,466)	(24,466.46)	0.00	0.46	100.00 %
	Fund Totals	(32,347)	(32,347)	(32,348.83)	0.00	1.83	100.01 %

488 - CDBG Grants - 62010 - CDBG-GLO-Harvey

Revenues							
488.42230.62010	Grant Revenue-Federal thru State	0	(575,018)	(138,553.74)	0.00	(436,464.26)	24.10 %
	Revenues Total	0	(575,018)	(138,553.74)	0.00	(436,464.26)	24.10 %

488 - CDBG Grants - 62021 - CDBG-WC SUD

Revenues							
488.42230.62021	Grant Revenue-Federal thru State	0	(350,000)	(14,370.00)	0.00	(335,630.00)	4.11 %
	Revenues Total	0	(350,000)	(14,370.00)	0.00	(335,630.00)	4.11 %
	Fund Totals	0	(925,018)	(152,923.74)	0.00	(772,094.26)	16.53 %

511 - County Records Management and Preservation Fund - 11511 - Revenues-County Records Management and Preservation Fund

Revenues							
511.43010.11511	Fees of Office/Charges for Service	(15,000)	(15,000)	(11,553.67)	0.00	(3,446.33)	77.02 %
	Revenues Total	(15,000)	(15,000)	(11,553.67)	0.00	(3,446.33)	77.02 %
	Fund Totals	(15,000)	(15,000)	(11,553.67)	0.00	(3,446.33)	77.02 %

512 - County Records Preservation II Fund - 11512 - Revenues-County Records Preservation II Fund

Revenues							
512.43010.11512	Fees of Office/Charges for Service	(11,000)	(11,000)	(11,349.81)	0.00	349.81	103.18 %



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512.48010.11512	Interest	0	0	(29.06)	0.00	29.06	
	Revenues Total	(11,000)	(11,000)	(11,378.87)	0.00	378.87	103.44 %
Fund Totals		(11,000)	(11,000)	(11,378.87)	0.00	378.87	103.44 %

515 - County Clerk Records Management and Preservation Fund - 11515 - Revenues-County Clerk Records Management and Preservation Fund

Revenues							
515.43010.11515	Fees of Office/Charges for Service	(70,000)	(70,000)	(118,922.00)	0.00	48,922.00	169.89 %
515.48010.11515	Interest	(1,500)	(1,500)	(301.11)	0.00	(1,198.89)	20.07 %
	Revenues Total	(71,500)	(71,500)	(119,223.11)	0.00	47,723.11	166.75 %
Fund Totals		(71,500)	(71,500)	(119,223.11)	0.00	47,723.11	166.75 %

516 - County Clerk Records Archive Fund - 11516 - Revenues-County Clerk Records Archive Fund

Revenues							
516.43010.11516	Fees of Office/Charges for Service	(87,000)	(87,000)	(111,989.94)	0.00	24,989.94	128.72 %
516.48010.11516	Interest	(1,000)	(1,000)	(99.32)	0.00	(900.68)	9.93 %
	Revenues Total	(88,000)	(88,000)	(112,089.26)	0.00	24,089.26	127.37 %
Fund Totals		(88,000)	(88,000)	(112,089.26)	0.00	24,089.26	127.37 %

518 - District Clerk Records Management and Preservation Fund - 11518 - Revenues-District Clerk Records Management and Preservation Fund

Revenues							
518.43010.11518	Fees of Office/Charges for Service	(3,300)	(3,300)	(4,137.93)	0.00	837.93	125.39 %
518.48010.11518	Interest	0	0	(2.38)	0.00	2.38	
	Revenues Total	(3,300)	(3,300)	(4,140.31)	0.00	840.31	125.46 %
Fund Totals		(3,300)	(3,300)	(4,140.31)	0.00	840.31	125.46 %

519 - District Clerk Rider Fund - 11519 - Revenues-District Clerk Rider Fund



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Revenues							
519.42010.11519	State Funds	(12,000)	(12,000)	(12,000.00)	0.00	0.00	100.00 %
519.48010.11519	Interest	0	0	(13.91)	0.00	13.91	
	Revenues Total	(12,000)	(12,000)	(12,013.91)	0.00	13.91	100.12 %
	Fund Totals	(12,000)	(12,000)	(12,013.91)	0.00	13.91	100.12 %

520 - District Clerk Archive Fund - 11520 - District Clerk Archive

Revenues							
520.43010.11520	Fees of Office/Charges for Service	(1,500)	(1,500)	(1,766.60)	0.00	266.60	117.77 %
	Revenues Total	(1,500)	(1,500)	(1,766.60)	0.00	266.60	117.77 %
	Fund Totals	(1,500)	(1,500)	(1,766.60)	0.00	266.60	117.77 %

523 - County Jury Fee Fund - 11523 - Revenues-County Jury Fee Fund

Revenues							
523.43010.11523	Fees of Office/Charges for Service	0	0	(436.04)	0.00	436.04	
523.43720.11523	Jury Fee	(5,000)	(5,000)	(6,228.49)	0.00	1,228.49	124.57 %
	Revenues Total	(5,000)	(5,000)	(6,664.53)	0.00	1,664.53	133.29 %
	Fund Totals	(5,000)	(5,000)	(6,664.53)	0.00	1,664.53	133.29 %

525 - Court Reporter Service Fund - 11525 - Revenues-Court Reporter Service Fund

Revenues							
525.43010.11525	Fees of Office/Charges for Service	0	0	(352.95)	0.00	352.95	
525.43730.11525	Court Reporter Fee	(12,000)	(12,000)	(14,451.30)	0.00	2,451.30	120.43 %
	Revenues Total	(12,000)	(12,000)	(14,804.25)	0.00	2,804.25	123.37 %
	Fund Totals	(12,000)	(12,000)	(14,804.25)	0.00	2,804.25	123.37 %

526 - County Law Library Fund - 11526 - Revenues-County Law Library Fund



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Revenues							
526.43010.11526	Fees of Office/Charges for Service	(33,400)	(33,400)	(33,681.20)	0.00	281.20	100.84 %
526.48010.11526	Interest	(35)	(35)	0.00	0.00	(35.00)	0.00 %
	Revenues Total	(33,435)	(33,435)	(33,681.20)	0.00	246.20	100.74 %

Fund Totals		(33,435)	(33,435)	(33,681.20)	0.00	246.20	100.74 %
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536 - Courthouse Security Fund - 11536 - Revenues-Courthouse Security Fund

Revenues							
536.43010.11536	Fees of Office/Charges for Service	(30,000)	(30,000)	(32,363.49)	0.00	2,363.49	107.88 %
536.49901.11536	Transfer from General Fund	(28,294)	(28,294)	(28,294.00)	0.00	0.00	100.00 %
	Revenues Total	(58,294)	(58,294)	(60,657.49)	0.00	2,363.49	104.05 %

Fund Totals		(58,294)	(58,294)	(60,657.49)	0.00	2,363.49	104.05 %
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537 - Justice Courts Building Security Fund - 11537 - Revenues-Justice Courts Building Security Fund

Revenues							
537.43010.11537	Fees of Office/Charges for Service	(4,000)	(4,000)	(4,196.27)	0.00	196.27	104.91 %
537.48010.11537	Interest	0	0	(21.60)	0.00	21.60	
	Revenues Total	(4,000)	(4,000)	(4,217.87)	0.00	217.87	105.45 %

Fund Totals		(4,000)	(4,000)	(4,217.87)	0.00	217.87	105.45 %
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538 - JP TruancyPrev and Diversion Fund - 11538 - JP Truancy Prevention and Diversion

Revenues							
538.43010.11538	Fees of Office/Charges for Service	(9,400)	(9,400)	(14,369.56)	0.00	4,969.56	152.87 %
538.48010.11538	Interest	0	0	(1.85)	0.00	1.85	
	Revenues Total	(9,400)	(9,400)	(14,371.41)	0.00	4,971.41	152.89 %

Fund Totals		(9,400)	(9,400)	(14,371.41)	0.00	4,971.41	152.89 %
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539 - County Specialty Court Programs - 11539 - County Specialty Court Programs

Revenues							
539.43030.11539	County Specialty Court Programs	(1,900)	(1,900)	(4,154.52)	0.00	2,254.52	218.66 %



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539.48010.11539	Interest	0	0	(0.37)	0.00	0.37	
	Revenues Total	(1,900)	(1,900)	(4,154.89)	0.00	2,254.89	218.68 %
Fund Totals		(1,900)	(1,900)	(4,154.89)	0.00	2,254.89	218.68 %

550 - Justice Courts Technology Fund - 11550 - Revenues-Justice Courts Technology Fund

Revenues							
550.43010.11550	Fees of Office/Charges for Service	(17,000)	(17,000)	(14,342.41)	0.00	(2,657.59)	84.37 %
550.48010.11550	Interest	0	0	(37.37)	0.00	37.37	
	Revenues Total	(17,000)	(17,000)	(14,379.78)	0.00	(2,620.22)	84.59 %
Fund Totals		(17,000)	(17,000)	(14,379.78)	0.00	(2,620.22)	84.59 %

551 - County and District Courts Technology Fund - 11551 - Revenues-County and District Courts Technology Fund

Revenues							
551.43010.11551	Fees of Office/Charges for Service	(1,400)	(1,400)	(1,422.38)	0.00	22.38	101.60 %
551.48010.11551	Interest	0	0	(0.49)	0.00	0.49	
	Revenues Total	(1,400)	(1,400)	(1,422.87)	0.00	22.87	101.63 %
Fund Totals		(1,400)	(1,400)	(1,422.87)	0.00	22.87	101.63 %

552 - Child Abuse Prevention Fund - 11552 - Child Abuse Prevention Abuse Fund

Revenues							
552.43705.11552	Child Abuse Fine to Dedicated Fund	0	0	(700.34)	0.00	700.34	
	Revenues Total	0	0	(700.34)	0.00	700.34	
Fund Totals		0	0	(700.34)	0.00	700.34#Error	

560 - District Attorney Prosecutors Supplement Fund - 11560 - Revenues-District Attorney Prosecutors Fund

Revenues							
560.42010.11560	State Funds	(22,500)	(22,500)	(21,807.53)	0.00	(692.47)	96.92 %
	Revenues Total	(22,500)	(22,500)	(21,807.53)	0.00	(692.47)	96.92 %
Fund Totals		(22,500)	(22,500)	(21,807.53)	0.00	(692.47)	96.92 %



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Account		Original Budget	Revised Budget	Actual	Encumbrance	Remaining	Pct
561 - Pretrial Intervention Program Fund - 11561 - Revenues-Pretrial Intervention Program Fund							
Revenues							
561.43010.11561	Fees of Office/Charges for Service	(30,000)	(30,000)	(34,398.26)	0.00	4,398.26	114.66 %
561.48010.11561	Interest	0	0	(37.93)	0.00	37.93	
	Revenues Total	(30,000)	(30,000)	(34,436.19)	0.00	4,436.19	114.79 %
	Fund Totals	(30,000)	(30,000)	(34,436.19)	0.00	4,436.19	114.79 %
562 - District Attorney Forfeiture Fund - 11562 - Revenues-District Attorney Forfeiture Fund							
Revenues							
562.47850.11562	Forfeitures-Sheriff,DOJ EquitableSharing, District Attorney	0	0	(61,336.35)	0.00	61,336.35	
562.48010.11562	Interest	0	0	(78.12)	0.00	78.12	
562.48300.11562	Proceeds from Auction/Sale	0	0	(1.00)	0.00	1.00	
	Revenues Total	0	0	(61,415.47)	0.00	61,415.47	
	Fund Totals	0	0	(61,415.47)	0.00	61,415.47	#Error
563 - District Attorney Hot Check Fee Fund - 11563 - Revenues-District Attorney Hot Check Fee Fund							
Revenues							
563.43140.11563	Hot Check Fees	(2,200)	(2,200)	(1,496.73)	0.00	(703.27)	68.03 %
	Revenues Total	(2,200)	(2,200)	(1,496.73)	0.00	(703.27)	68.03 %
	Fund Totals	(2,200)	(2,200)	(1,496.73)	0.00	(703.27)	68.03 %
574 - Sheriff Forfeiture Fund - 11574 - Revenues-Sheriff Forfeiture Fund							
Revenues							
574.47850.11574	Forfeitures-Sheriff,DOJ EquitableSharing, District Attorney	0	0	(104,850.29)	0.00	104,850.29	
574.48010.11574	Interest	0	0	(194.01)	0.00	194.01	
	Revenues Total	0	0	(105,044.30)	0.00	105,044.30	
	Fund Totals	0	0	(105,044.30)	0.00	105,044.30	#Error
576 - Sheriff Inmate Medical Fund - 11576 - Revenues-Sheriff Inmate Medical Fund							
Revenues							
576.43010.11576	Fees of Office/Charges for Service	(2,000)	(2,000)	(4,306.88)	0.00	2,306.88	215.34 %



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576.48010.11576	Interest	0	0	(21.44)	0.00	21.44	
	Revenues Total	(2,000)	(2,000)	(4,328.32)	0.00	2,328.32	216.42 %
Fund Totals		(2,000)	(2,000)	(4,328.32)	0.00	2,328.32	216.42 %

577 - DOJ Equitable Sharing Fund - 11577 - Revenues-Equitable Sharing Fund

Revenues

577.48010.11577	Interest	0	0	(202.65)	0.00	202.65	
	Revenues Total	0	0	(202.65)	0.00	202.65	
Fund Totals		0	0	(202.65)	0.00	202.65	#Error

583 - Elections Equipment Fund - 11583 - Revenues-Elections Equipment Fund

Revenues

583.42410.11583	Intergovernmental Funds-Local	(15,000)	(57,556)	(57,556.52)	0.00	0.52	100.00 %
583.42415.11583	Intergovernmental Funds-State	0	(910)	(910.00)	0.00	0.00	100.00 %
	Revenues Total	(15,000)	(58,466)	(58,466.52)	0.00	0.52	100.00 %
Fund Totals		(15,000)	(58,466)	(58,466.52)	0.00	0.52	100.00 %

584 - Tax Assessor Elections Service Contract Fund - 11584 - Revenues-Tax Assessor Election Service Contract Fund

Revenues

584.42410.11584	Intergovernmental Funds-Local	0	0	(300.00)	0.00	300.00	
584.43010.11584	Fees of Office/Charges for Service	0	0	(19,188.97)	0.00	19,188.97	
584.48010.11584	Interest	0	0	(17.05)	0.00	17.05	
	Revenues Total	0	0	(19,506.02)	0.00	19,506.02	
Fund Totals		0	0	(19,506.02)	0.00	19,506.02	#Error

601 - Special Prosecution/Civil/Juvenile Fund - 35020 - SPU Criminal

Revenues

601.42010.35020	State Funds	(1,520,542)	(1,520,542)	(1,334,558.52)	0.00	(185,983.48)	87.77 %
601.42020.35020	State Longevity Pay	0	0	(33,660.00)	0.00	33,660.00	
	Revenues Total	(1,520,542)	(1,520,542)	(1,368,218.52)	0.00	(152,323.48)	89.98 %



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601 - Special Prosecution/Civil/Juvenile Fund - 35030 - SPU - State General Allocation							
Revenues							
601.42010.35030	State Funds	(389,291)	(389,291)	(334,445.45)	0.00	(54,845.55)	85.91 %
	Revenues Total	(389,291)	(389,291)	(334,445.45)	0.00	(54,845.55)	85.91 %
601 - Special Prosecution/Civil/Juvenile Fund - 35040 - SPU Civil Division							
Revenues							
601.42010.35040	State Funds	(2,478,467)	(2,478,467)	(2,199,032.45)	0.00	(279,434.55)	88.73 %
601.42020.35040	State Longevity Pay	0	0	(11,200.00)	0.00	11,200.00	
	Revenues Total	(2,478,467)	(2,478,467)	(2,210,232.45)	0.00	(268,234.55)	89.18 %
601 - Special Prosecution/Civil/Juvenile Fund - 35050 - SPU Juvenile Division							
Revenues							
601.42010.35050	State Funds	(965,017)	(965,017)	(744,241.10)	0.00	(220,775.90)	77.12 %
601.42020.35050	State Longevity Pay	0	0	(3,660.00)	0.00	3,660.00	
	Revenues Total	(965,017)	(965,017)	(747,901.10)	0.00	(217,115.90)	77.50 %
	Fund Totals	(5,353,317)	(5,353,317)	(4,660,797.52)	0.00	(692,519.48)	87.06 %

615 - Adult Probation-Basic Services Fund - 50130 - Adult Basic Supervision



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Revenues							
615.42010.50130	State Funds	(330,143)	(342,234)	(259,698.00)	0.00	(82,536.00)	75.88 %
615.42390.50130	SAFPF Grant Funds-State Funds	(14,000)	(14,000)	(11,945.50)	0.00	(2,054.50)	85.33 %
615.44710.50130	CSCD Probation Fees	(802,500)	(802,500)	(727,315.87)	0.00	(75,184.13)	90.63 %
615.44720.50130	CSCD Alcohol Evaluation Fees	(10,000)	(10,000)	(12,419.34)	0.00	2,419.34	124.19 %
615.44730.50130	CSCD U/A Evaluation Fee	(15,000)	(15,000)	(19,135.78)	0.00	4,135.78	127.57 %
615.44740.50130	CSCD DWI Evaluation Fee	(5,000)	(5,000)	(2,834.00)	0.00	(2,166.00)	56.68 %
615.44750.50130	CSCD Drug Offender Program Fee	(5,000)	(5,000)	(3,305.00)	0.00	(1,695.00)	66.10 %
615.44770.50130	CSCD Insurance Fees	(900)	(1,800)	(1,734.00)	0.00	(66.00)	96.33 %
615.44830.50130	CSCD Transaction Fees	(17,000)	(17,000)	(18,684.00)	0.00	1,684.00	109.91 %
615.44840.50130	CSCD Anger Mgmt Fees	(300)	(900)	(822.00)	0.00	(78.00)	91.33 %
615.44850.50130	CSCD Psych Evaluation	0	0	(125.00)	0.00	125.00	
615.44860.50130	One-time Restitution Fee \$6 CSCD	0	0	(18.00)	0.00	18.00	
615.44870.50130	CSCD Pre-Trial Diversion Fees	(23,500)	(47,000)	(56,725.00)	0.00	9,725.00	120.69 %
615.48010.50130	Interest	(3,000)	(3,000)	(558.56)	0.00	(2,441.44)	18.62 %
615.48110.50130	Other Revenue	0	0	(150.95)	0.00	150.95	
	Revenues Total	(1,226,343)	(1,263,434)	(1,115,471.00)	0.00	(147,963.00)	88.29 %

Fund Totals	(1,226,343)	(1,263,434)	(1,115,471.00)	0.00	(147,963.00)	88.29 %
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616 - Adult Probation - Court Services Fund - 50150 - Adult Court Services

Revenues							
616.42010.50150	State Funds	(187,020)	(187,020)	(200,267.77)	0.00	13,247.77	107.08 %
616.44820.50150	CSCD Carry Forward Funds	0	(29,215)	0.00	0.00	(29,215.00)	0.00 %
	Revenues Total	(187,020)	(216,235)	(200,267.77)	0.00	(15,967.23)	92.62 %

Fund Totals	(187,020)	(216,235)	(200,267.77)	0.00	(15,967.23)	92.62 %
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617 - Adult Probation-Substance Abuse Services Fund - 50170 - Adult Substance Abuse Services

Revenues							
617.42010.50170	State Funds	(116,686)	(116,686)	(111,577.46)	0.00	(5,108.54)	95.62 %
617.44820.50170	CSCD Carry Forward Funds	0	(4,242)	0.00	0.00	(4,242.00)	0.00 %
	Revenues Total	(116,686)	(120,928)	(111,577.46)	0.00	(9,350.54)	92.27 %

Fund Totals	(116,686)	(120,928)	(111,577.46)	0.00	(9,350.54)	92.27 %
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618 - Adult Probation-Pretrial Diversion - 50190 - Adult Pretrial Diversion



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Revenues							
618.42010.50190	State Funds	(35,950)	(35,950)	(34,274.79)	0.00	(1,675.21)	95.34 %
618.44820.50190	CSCD Carry Forward Funds	0	(1,046)	0.00	0.00	(1,046.00)	0.00 %
	Revenues Total	(35,950)	(36,996)	(34,274.79)	0.00	(2,721.21)	92.64 %

Fund Totals		(35,950)	(36,996)	(34,274.79)	0.00	(2,721.21)	92.64 %
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640 - Juvenile Grant Fund Title IVE - 36030 - Juvenile Title IV-E

Revenues							
640.48010.36030	Interest	0	0	(41.00)	0.00	41.00	
	Revenues Total	0	0	(41.00)	0.00	41.00	

Fund Totals		0	0	(41.00)	0.00	41.00	#Error
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641 - Juvenile Grant-State Aid Fund - 36040 - Juvenile State/Grant Aid

Revenues							
641.42010.36040	State Funds	(211,102)	(211,102)	(194,051.53)	0.00	(17,050.47)	91.92 %
	Revenues Total	(211,102)	(211,102)	(194,051.53)	0.00	(17,050.47)	91.92 %

Fund Totals		(211,102)	(211,102)	(194,051.53)	0.00	(17,050.47)	91.92 %
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643 - Juvenile Grant-Commitment Reduction Fund - 36050 - Juvenile Commitment Reduction

Revenues							
643.42010.36050	State Funds	(28,853)	(28,853)	(28,853.00)	0.00	0.00	100.00 %
	Revenues Total	(28,853)	(28,853)	(28,853.00)	0.00	0.00	100.00 %

Fund Totals		(28,853)	(28,853)	(28,853.00)	0.00	0.00	100.00 %
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644 - Juvenile Grant-Medical Services Fund - 36060 - Juvenile Grant Medical Services

Revenues							
644.42010.36060	State Funds	(33,829)	(33,829)	(30,988.59)	0.00	(2,840.41)	91.60 %
	Revenues Total	(33,829)	(33,829)	(30,988.59)	0.00	(2,840.41)	91.60 %

Fund Totals		(33,829)	(33,829)	(30,988.59)	0.00	(2,840.41)	91.60 %
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645 - Juvenile HGAC Services Grant - 11645 - Revenues-Juvenile HGAC Services Grant



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Revenues							
645.42350.11645	HGAC Grants - State Funds	0	(10,000)	(9,965.00)	0.00	(35.00)	99.65 %
	Revenues Total	0	(10,000)	(9,965.00)	0.00	(35.00)	99.65 %
Fund Totals							
		0	(10,000)	(9,965.00)	0.00	(35.00)	99.65 %

646 - Juvenile Grant-PrePost Adjudication - 36080 - Juvenile Grant PrePost Adjudication

Revenues							
646.42010.36080	State Funds	(17,297)	(17,297)	(7,837.00)	0.00	(9,460.00)	45.31 %
	Revenues Total	(17,297)	(17,297)	(7,837.00)	0.00	(9,460.00)	45.31 %
Fund Totals							
		(17,297)	(17,297)	(7,837.00)	0.00	(9,460.00)	45.31 %

647 - Juvenile Grant-Community Programs - 36090 - Juvenile Grant Community Programs

Revenues							
647.42010.36090	State Funds	(101,679)	(101,679)	(93,091.52)	0.00	(8,587.48)	91.55 %
	Revenues Total	(101,679)	(101,679)	(93,091.52)	0.00	(8,587.48)	91.55 %
Fund Totals							
		(101,679)	(101,679)	(93,091.52)	0.00	(8,587.48)	91.55 %

701 - Retiree Health Insurance Fund - 11701 - Retiree Health Insurance Fund

Revenues							
701.43770.11701	Charges for Retiree Insurance- GenFund	(264,000)	(264,000)	(108,656.00)	0.00	(155,344.00)	41.16 %
701.48010.11701	Interest	(6,000)	(6,000)	(1,488.89)	0.00	(4,511.11)	24.81 %
	Revenues Total	(270,000)	(270,000)	(110,144.89)	0.00	(159,855.11)	40.79 %
Fund Totals							
		(270,000)	(270,000)	(110,144.89)	0.00	(159,855.11)	40.79 %

801 - Sheriff Commissary Fund - 11801 - Revenues-Sheriff Commissary

Revenues							
801.43060.11801	Coin Phones	0	0	(95,331.15)	0.00	95,331.15	
801.48010.11801	Interest	0	0	(29.54)	0.00	29.54	
801.48130.11801	Vending Machines	0	0	888.20	0.00	(888.20)	



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801.48140.11801	Sales-Commissary	0	0	(65,219.70)	0.00	65,219.70	
	Revenues Total	0	0	(159,692.19)	0.00	159,692.19	
Fund Totals		0	0	(159,692.19)	0.00	159,692.19	#Error
802 - Walker County Public Safety Communications Center - 11802 - Revenues-Central Dispatch							
Revenues							
802.42420.11802	Walker County	(819,788)	(819,788)	(629,711.50)	0.00	(190,076.50)	76.81 %
802.42450.11802	City of Huntsville	(819,788)	(819,788)	(629,711.50)	0.00	(190,076.50)	76.81 %
802.48010.11802	Interest	0	0	(410.90)	0.00	410.90	
802.48110.11802	Other Revenue	0	0	(3,153.15)	0.00	3,153.15	
	Revenues Total	(1,639,576)	(1,639,576)	(1,262,987.05)	0.00	(376,588.95)	77.03 %
Fund Totals		(1,639,576)	(1,639,576)	(1,262,987.05)	0.00	(376,588.95)	77.03 %
Total All Funds		(44,715,230)	(47,641,800)	(54,848,800.23)	0.00	7,207,000.23	115.13 %



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Account	OriginalBudget	RevisedBudget	Actual	Encumbrances	Remaining	Pct
101 - General Fund						
15010 - County Judge						
Salaries/Other Pay/Benefits	221,362	222,562	196,060.36	0.00	26,501.64	88.09 %
Operations	8,454	7,254	1,781.11	36.60	5,436.29	25.06 %
Department Total	229,816	229,816	197,841.47	36.60	31,937.93	86.10 %
15020 - County Judge - IT Operations						
Salaries/Other Pay/Benefits	281,511	281,511	161,182.99	0.00	120,328.01	57.26 %
Operations	9,530	9,530	1,572.30	448.36	7,509.34	21.20 %
Department Total	291,041	291,041	162,755.29	448.36	127,837.35	56.08 %
15030 - County Judge - IT Hardware/Software						
Operations	335,121	357,715	278,756.08	0.00	78,958.92	77.93 %
Department Total	335,121	357,715	278,756.08	0.00	78,958.92	77.93 %
15040 - Commissioners Court						
Salaries/Other Pay/Benefits	71,590	93,405	97,907.45	0.00	(4,502.45)	104.82 %
Operations	9,046	7,546	5,124.23	1,076.31	1,345.46	82.17 %
Department Total	80,636	100,951	103,031.68	1,076.31	(3,156.99)	103.13 %
15050 - County Clerk						
Salaries/Other Pay/Benefits	584,774	584,774	517,262.65	0.00	67,511.35	88.46 %
Operations	108,201	108,201	48,595.59	1,133.41	58,472.00	45.96 %
Department Total	692,975	692,975	565,858.24	1,133.41	125,983.35	81.82 %
16010 - Voter Registration						
Salaries/Other Pay/Benefits	51,262	60,533	50,480.54	0.00	10,052.46	83.39 %
Operations	25,500	25,500	9,318.10	2,181.80	14,000.10	45.10 %
Department Total	76,762	86,033	59,798.64	2,181.80	24,052.56	72.04 %
16020 - Elections						
Salaries/Other Pay/Benefits	126,141	171,141	142,037.67	0.00	29,103.33	82.99 %
Operations	72,878	72,878	39,345.01	558.18	32,974.81	54.75 %
Department Total	199,019	244,019	181,382.68	558.18	62,078.14	74.56 %
17010 - County Facilities						
Salaries/Other Pay/Benefits	484,843	484,843	371,716.71	0.00	113,126.29	76.67 %
Operations	353,444	457,752	364,485.22	57,583.02	35,683.76	92.20 %
Department Total	838,287	942,595	736,201.93	57,583.02	148,810.05	84.21 %
17020 - Facilities-Justice Center Municipal Allocation						
Operations	10,983	10,983	4,232.41	0.00	6,750.59	38.54 %
Department Total	10,983	10,983	4,232.41	0.00	6,750.59	38.54 %
19010 - Centralized Costs						
Salaries/Other Pay/Benefits	555,902	555,902	345,486.75	0.00	210,415.25	62.15 %
Operations	643,263	625,886	461,579.21	523.42	163,783.37	73.83 %



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Account	OriginalBudget	RevisedBudget	Actual	Encumbrances	Remaining	Pct
101 - General Fund						
19010 - Centralized Costs						
Capital	0	17,377	17,376.06	0.00	0.94	99.99 %
Department Total	1,199,165	1,199,165	824,442.02	523.42	374,199.56	68.79 %
19200 - Contingency						
Contingency	1,051,330	621,690	0.00	0.00	621,690.00	0.00 %
Department Total	1,051,330	621,690	0.00	0.00	621,690.00	0.00 %
20005 - County Auditor-Financial Systems						
Operations	109,833	109,833	79,397.60	30,434.98	0.42	100.00 %
Department Total	109,833	109,833	79,397.60	30,434.98	0.42	100.00 %
20010 - County Auditor						
Salaries/Other Pay/Benefits	731,046	731,046	592,661.43	0.00	138,384.57	81.07 %
Operations	58,275	58,275	39,307.94	13,189.19	5,777.87	90.09 %
Department Total	789,321	789,321	631,969.37	13,189.19	144,162.44	81.74 %
20020 - County Treasurer						
Salaries/Other Pay/Benefits	357,144	357,144	303,913.66	0.00	53,230.34	85.10 %
Operations	23,579	23,579	7,514.11	1,023.50	15,041.39	36.21 %
Department Total	380,723	380,723	311,427.77	1,023.50	68,271.73	82.07 %
20030 - County Treasurer - Collections						
Salaries/Other Pay/Benefits	121,459	121,459	104,315.83	0.00	17,143.17	85.89 %
Operations	21,820	21,820	11,593.68	1,500.00	8,726.32	60.01 %
Department Total	143,279	143,279	115,909.51	1,500.00	25,869.49	81.94 %
20040 - Purchasing						
Salaries/Other Pay/Benefits	251,902	251,902	150,926.70	0.00	100,975.30	59.91 %
Operations	13,517	16,337	8,820.54	4,995.34	2,521.12	84.57 %
Department Total	265,419	268,239	159,747.24	4,995.34	103,496.42	61.42 %
21010 - Vehicle Registration						
Salaries/Other Pay/Benefits	482,243	482,243	422,051.75	0.00	60,191.25	87.52 %
Operations	14,402	14,402	9,441.78	446.78	4,513.44	68.66 %
Department Total	496,645	496,645	431,493.53	446.78	64,704.69	86.97 %
29940 - Governmental/Services Contracts						
Appraisal District - Appraisals	399,871	399,871	399,871.00	0.00	0.00	100.00 %
Appraisal District - Collections	172,386	172,386	172,386.00	0.00	0.00	100.00 %
Department Total	572,257	572,257	572,257.00	0.00	0.00	100.00 %
30010 - Courts-Central Costs						
Salaries/Other Pay/Benefits	42,344	42,344	38,825.74	0.00	3,518.26	91.69 %
Operations	182,665	222,665	61,143.05	0.00	161,521.95	27.46 %
Department Total	225,009	265,009	99,968.79	0.00	165,040.21	37.72 %



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101 - General Fund						
30020 - County Court at Law						
Salaries/Other Pay/Benefits	471,496	471,496	418,053.92	0.00	53,442.08	88.67 %
Operations	223,544	183,544	160,917.98	0.00	22,626.02	87.67 %
Department Total	695,040	655,040	578,971.90	0.00	76,068.10	88.39 %
30030 - 12th Judicial District Court						
Salaries/Other Pay/Benefits	229,166	229,166	203,061.87	0.00	26,104.13	88.61 %
Operations	157,606	157,606	101,713.43	325.56	55,567.01	64.74 %
Department Total	386,772	386,772	304,775.30	325.56	81,671.14	78.88 %
30040 - 278th Judicial District Court						
Salaries/Other Pay/Benefits	233,539	233,539	206,323.69	0.00	27,215.31	88.35 %
Operations	154,623	154,623	84,339.61	0.00	70,283.39	54.55 %
Department Total	388,162	388,162	290,663.30	0.00	97,498.70	74.88 %
30050 - Courts-Pretrial Bond Supervision						
Salaries/Other Pay/Benefits	58,258	58,258	41,011.53	0.00	17,246.47	70.40 %
Operations	3,800	3,800	1,719.53	1,400.09	680.38	82.10 %
Department Total	62,058	62,058	42,731.06	1,400.09	17,926.85	71.11 %
31010 - District Clerk						
Salaries/Other Pay/Benefits	513,743	513,743	453,619.40	0.00	60,123.60	88.30 %
Operations	33,639	33,639	18,260.21	1.00	15,377.79	54.29 %
Department Total	547,382	547,382	471,879.61	1.00	75,501.39	86.21 %
32010 - Criminal District Attorney						
Salaries/Other Pay/Benefits	1,734,818	1,734,818	1,514,719.77	0.00	220,098.23	87.31 %
Operations	72,219	90,790	51,141.61	0.00	39,648.39	56.33 %
Department Total	1,807,037	1,825,608	1,565,861.38	0.00	259,746.62	85.77 %
33010 - Justice of Peace Precinct 1						
Salaries/Other Pay/Benefits	275,237	275,237	231,864.64	0.00	43,372.36	84.24 %
Operations	13,574	13,574	5,248.90	815.70	7,509.40	44.68 %
Department Total	288,811	288,811	237,113.54	815.70	50,881.76	82.38 %
33020 - Justice of Peace Precinct 2						
Salaries/Other Pay/Benefits	216,368	216,368	178,631.37	0.00	37,736.63	82.56 %
Operations	10,295	10,295	2,832.21	384.30	7,078.49	31.24 %
Department Total	226,663	226,663	181,463.58	384.30	44,815.12	80.23 %
33030 - Justice of Peace Precinct 3						
Salaries/Other Pay/Benefits	218,851	218,851	180,455.34	0.00	38,395.66	82.46 %
Operations	11,904	11,904	5,956.85	126.44	5,820.71	51.10 %
Department Total	230,755	230,755	186,412.19	126.44	44,216.37	80.84 %



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101 - General Fund						
33040 - Justice of Peace Precinct 4						
Salaries/Other Pay/Benefits	274,421	274,421	229,997.64	0.00	44,423.36	83.81 %
Operations	17,237	17,237	6,277.91	291.50	10,667.59	38.11 %
Department Total	291,658	291,658	236,275.55	291.50	55,090.95	81.11 %
36010 - Juvenile Probation Support - General Fund						
Salaries/Other Pay/Benefits	68,331	68,331	60,945.59	0.00	7,385.41	89.19 %
Operations	82,105	82,105	44,986.08	546.15	36,572.77	55.46 %
Department Total	150,436	150,436	105,931.67	546.15	43,958.18	70.78 %
41010 - Sheriff						
Salaries/Other Pay/Benefits	3,158,591	3,179,121	2,847,230.62	0.00	331,890.38	89.56 %
Operations	350,181	377,812	313,251.50	18,298.12	46,262.38	87.76 %
Capital	356,140	367,844	0.00	367,843.97	0.03	100.00 %
Department Total	3,864,912	3,924,777	3,160,482.12	386,142.09	378,152.79	90.36 %
41030 - Sheriff Estray						
Operations	6,000	6,000	3,732.65	266.35	2,001.00	66.65 %
Department Total	6,000	6,000	3,732.65	266.35	2,001.00	66.65 %
43010 - Courthouse Security General Fund						
Salaries/Other Pay/Benefits	264,843	264,843	204,469.32	0.00	60,373.68	77.20 %
Department Total	264,843	264,843	204,469.32	0.00	60,373.68	77.20 %
44001 - Constables Central						
Salaries/Other Pay/Benefits	57,609	57,609	49,829.56	0.00	7,779.44	86.50 %
Operations	5,419	5,419	1,435.28	379.04	3,604.68	33.48 %
Department Total	63,028	63,028	51,264.84	379.04	11,384.12	81.94 %
44010 - Constable Precinct 1						
Salaries/Other Pay/Benefits	79,694	79,694	70,400.64	0.00	9,293.36	88.34 %
Operations	8,740	12,163	5,439.87	668.01	6,055.12	50.22 %
Department Total	88,434	91,857	75,840.51	668.01	15,348.48	83.29 %
44020 - Constable Precinct 2						
Salaries/Other Pay/Benefits	79,694	79,694	69,995.84	0.00	9,698.16	87.83 %
Operations	9,223	12,504	6,417.83	1,064.55	5,021.62	59.84 %
Department Total	88,917	92,198	76,413.67	1,064.55	14,719.78	84.03 %
44030 - Constable Precinct 3						
Salaries/Other Pay/Benefits	144,167	144,167	128,818.31	0.00	15,348.69	89.35 %
Operations	17,664	22,663	9,470.93	5,527.58	7,664.49	66.18 %
Department Total	161,831	166,830	138,289.24	5,527.58	23,013.18	86.21 %
44040 - Constable Precinct 4						
Salaries/Other Pay/Benefits	342,092	342,092	304,068.08	0.00	38,023.92	88.88 %



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101 - General Fund						
44040 - Constable Precinct 4						
Operations	42,667	44,820	34,540.98	5,963.71	4,315.31	90.37 %
Department Total	384,759	386,912	338,609.06	5,963.71	42,339.23	89.06 %
45010 - Support Personnel -DPS						
Salaries/Other Pay/Benefits	62,925	62,925	54,956.21	0.00	7,968.79	87.34 %
Operations	2,215	2,215	0.00	0.00	2,215.00	0.00 %
Department Total	65,140	65,140	54,956.21	0.00	10,183.79	84.37 %
45020 - Weigh Station Utilites and Services						
Operations	35,187	35,187	17,167.58	0.00	18,019.42	48.79 %
Department Total	35,187	35,187	17,167.58	0.00	18,019.42	48.79 %
46010 - Emergency Operations						
Salaries/Other Pay/Benefits	108,004	134,698	121,217.54	0.00	13,480.46	89.99 %
Operations	104,483	710,004	676,860.17	9,642.64	23,501.19	96.69 %
Department Total	212,487	844,702	798,077.71	9,642.64	36,981.65	95.62 %
49940 - Public Safety Governmental/Services Contracts						
Walker County Dispatch	686,958	686,958	629,711.50	0.00	57,246.50	91.67 %
City of Huntsville Fire Contract	246,487	246,487	225,951.00	0.00	20,536.00	91.67 %
Crabbs Prairie Fire Department	12,000	12,000	11,000.00	0.00	1,000.00	91.67 %
Riverside Fire Department	16,300	16,300	14,949.00	0.00	1,351.00	91.71 %
Crabbs Prairie (Pine Prairie) Fire Department	12,000	12,000	11,000.00	0.00	1,000.00	91.67 %
Dodge Volunteer Fire Department	7,200	7,200	6,600.00	0.00	600.00	91.67 %
Thomas Lake Volunteer Fire Department	7,200	7,200	6,600.00	0.00	600.00	91.67 %
Department Total	988,145	988,145	905,811.50	0.00	82,333.50	91.67 %
50010 - County Jail						
Salaries/Other Pay/Benefits	2,360,268	2,407,520	2,031,287.26	0.00	376,232.74	84.37 %
Operations	643,109	651,837	572,288.81	22,816.04	56,732.15	91.30 %
Department Total	3,003,377	3,059,357	2,603,576.07	22,816.04	432,964.89	85.85 %
50020 - County Jail Inmate Medical Cost Center						
Salaries/Other Pay/Benefits	180,466	180,466	140,815.17	0.00	39,650.83	78.03 %
Operations	169,478	218,678	210,111.56	200.00	8,366.44	96.17 %
Department Total	349,944	399,144	350,926.73	200.00	48,017.27	87.97 %
50110 - Adult Probation Support- General Fund						
Operations	56,498	56,498	45,931.80	0.00	10,566.20	81.30 %
Department Total	56,498	56,498	45,931.80	0.00	10,566.20	81.30 %
50120 - Adult Probation -Community Services- General Fund						
Salaries/Other Pay/Benefits	56,907	56,907	50,501.87	0.00	6,405.13	88.74 %
Operations	850	850	270.90	0.00	579.10	31.87 %



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101 - General Fund						
Department Total	57,757	57,757	50,772.77	0.00	6,984.23	87.91 %
60010 - Veterans Services						
Salaries/Other Pay/Benefits	32,695	32,695	24,797.41	0.00	7,897.59	75.84 %
Operations	2,137	2,137	4.91	0.00	2,132.09	0.23 %
Department Total	34,832	34,832	24,802.32	0.00	10,029.68	71.21 %
60020 - Social Services						
Operations	23,800	23,800	2,158.17	0.00	21,641.83	9.07 %
Department Total	23,800	23,800	2,158.17	0.00	21,641.83	9.07 %
61020 - Planning and Development						
Salaries/Other Pay/Benefits	499,078	499,078	422,226.98	0.00	76,851.02	84.60 %
Operations	130,063	165,225	129,302.92	3,553.84	32,368.24	80.41 %
Department Total	629,141	664,303	551,529.90	3,553.84	109,219.26	83.56 %
61050 - Litter Control - General Fund						
Operations	14,476	14,476	9,805.63	2,286.28	2,384.09	83.53 %
Department Total	14,476	14,476	9,805.63	2,286.28	2,384.09	83.53 %
69940 - Health and Human Services - Governmental/Services Contracts						
Tri-County MHMR	28,730	28,730	26,334.00	0.00	2,396.00	91.66 %
Senior Center	12,500	12,500	11,460.00	0.00	1,040.00	91.68 %
Rita B Huff Humane Center	12,000	12,000	9,000.00	0.00	3,000.00	75.00 %
Spay/Nueter Assistance	12,000	12,000	8,700.00	0.00	3,300.00	72.50 %
Soil Conservation	500	500	500.00	0.00	0.00	100.00 %
Boys Girls Organization	15,000	15,000	15,000.00	0.00	0.00	100.00 %
YMCA After School Program	15,000	15,000	15,000.00	0.00	0.00	100.00 %
Veterans Center Contract	20,000	20,000	20,000.00	0.00	0.00	100.00 %
Department Total	115,730	115,730	105,994.00	0.00	9,736.00	91.59 %
70010 - Historical Commission						
Salaries/Other Pay/Benefits	11,372	11,697	10,549.77	0.00	1,147.23	90.19 %
Operations	5,780	5,455	5,902.53	566.34	(1,013.87)	118.59 %
Department Total	17,152	17,152	16,452.30	566.34	133.36	99.22 %
70020 - Texas AgriLife Extension Service						
Salaries/Other Pay/Benefits	214,122	214,122	170,128.80	0.00	43,993.20	79.45 %
Operations	32,932	32,932	20,512.74	116.26	12,303.00	62.64 %
Department Total	247,054	247,054	190,641.54	116.26	56,296.20	77.21 %
92020 - Debt-Voter Equipment						
Debt-Principal and Interest Payment	228,189	228,189	228,188.64	0.00	0.36	100.00 %
Department Total	228,189	228,189	228,188.64	0.00	0.36	100.00 %



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101 - General Fund						
93000 - Transfers Out /General Fund, Projects						
Transfers to Other Funds	2,363,681	2,479,159	2,479,159.00	0.00	0.00	100.00 %
Department Total	2,363,681	2,479,159	2,479,159.00	0.00	0.00	100.00 %
101 - General Fund Total	26,427,709	27,182,704	22,203,603.61	558,214.36	4,420,886.03	83.74 %
105 - General Projects Fund						
19990 - General Government Projects						
Projects - IT	85,065	85,065	0.00	0.00	85,065.00	0.00 %
Software Project	55,000	55,000	0.00	0.00	55,000.00	0.00 %
Document Management Project	45,000	45,000	0.00	0.00	45,000.00	0.00 %
NCIC Technology IT	0	65,000	0.00	0.00	65,000.00	0.00 %
County Facilities Projects	539,012	539,012	76,737.75	10,981.60	451,292.65	16.27 %
Project Contingency	783,998	349,450	0.00	0.00	349,450.00	0.00 %
Set-Aside for Future Buildings	50,000	50,000	0.00	0.00	50,000.00	0.00 %
Project-Copier Replacement	135,019	135,019	0.00	0.00	135,019.00	0.00 %
Department Total	1,693,094	1,323,546	76,737.75	10,981.60	1,235,826.65	6.63 %
29990 - Financial Projects						
Financial System Upgrade	165,534	165,534	0.00	38,025.00	127,509.00	22.97 %
Payroll Software System	124,040	118,400	14,017.50	58,185.00	46,197.50	60.98 %
Department Total	289,574	283,934	14,017.50	96,210.00	173,706.50	38.82 %
49990 - Public Safety Projects						
Weigh Station Project	11,400	11,400	0.00	0.00	11,400.00	0.00 %
Emergency Management Projects	49,734	82,972	18,874.37	48.00	64,049.63	22.81 %
Public Safety Projects	3,192	8,448	6,156.58	73.00	2,218.42	73.74 %
Capital ExpenditureProject Fund	31,675	44,100	0.00	44,100.00	0.00	100.00 %
Department Total	96,001	146,920	25,030.95	44,221.00	77,668.05	47.14 %
69990 - Health and Human Services Projects						
Project - GIS	10,216	10,216	0.00	0.00	10,216.00	0.00 %
Nuisance Abatement Project	13,000	13,000	0.00	0.00	13,000.00	0.00 %
Department Total	23,216	23,216	0.00	0.00	23,216.00	0.00 %
93000 - Transfers Out /General Fund, Projects						
Transfer to Road and Bridge Fund	0	423,486	423,486.00	0.00	0.00	100.00 %
Department Total	0	423,486	423,486.00	0.00	0.00	100.00 %
105 - General Projects Fund Total	2,101,885	2,201,102	539,272.20	151,412.60	1,510,417.20	31.38 %



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185 - Healthy County Initiative Fund						
15110 - Healthy County Initiative						
Operations	3,000	3,000	93.48	0.00	2,906.52	3.12 %
Department Total	3,000	3,000	93.48	0.00	2,906.52	3.12 %
185 - Healthy County Initiative Fund Total	3,000	3,000	93.48	0.00	2,906.52	3.12 %
192 - Debt Service Fund						
92000 - Debt Service						
Principal - 2012 Series Certificate of Obligation	935,000	935,000	935,000.00	0.00	0.00	100.00 %
Interest - 2012 Series Certificate of Obligation	439,868	439,868	439,867.54	0.00	0.46	100.00 %
Department Total	1,374,868	1,374,868	1,374,867.54	0.00	0.46	100.00 %
192 - Debt Service Fund Total	1,374,868	1,374,868	1,374,867.54	0.00	0.46	100.00 %
220 - Road and Bridge Fund						
19200 - Contingency						
Contingency	700,000	0	0.00	0.00	0.00	0.00 %
Department Total	700,000	0	0.00	0.00	0.00	0.00 %
82200 - Road and Bridge General						
Operations	70,000	215,574	62,213.76	18,295.25	135,064.99	37.35 %
Capital	0	339,769	339,769.00	0.00	0.00	100.00 %
Department Total	70,000	555,343	401,982.76	18,295.25	135,064.99	75.68 %
82210 - Road and Bridge Precinct 1						
Salaries/Other Pay/Benefits	619,301	619,301	542,504.02	0.00	76,796.98	87.60 %
Operations	639,097	1,281,129	573,716.20	150,039.65	557,373.15	56.49 %
Department Total	1,258,398	1,900,430	1,116,220.22	150,039.65	634,170.13	66.63 %
82220 - Road and Bridge Precinct 2						
Salaries/Other Pay/Benefits	711,561	759,761	616,330.05	0.00	143,430.95	81.12 %
Operations	800,589	1,586,713	772,051.53	115,931.48	698,729.99	55.96 %
Capital	0	233,187	233,163.69	23.10	0.21	100.00 %
Department Total	1,512,150	2,579,661	1,621,545.27	115,954.58	842,161.15	67.35 %
82230 - Road and Bridge Precinct 3						
Salaries/Other Pay/Benefits	774,141	774,141	670,759.24	0.00	103,381.76	86.65 %



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220 - Road and Bridge Fund						
82230 - Road and Bridge Precinct 3						
Operations	747,357	1,506,439	664,733.71	327,377.90	514,327.39	65.86 %
Capital	0	176,885	87,765.79	400.00	88,719.21	49.84 %
Department Total	1,521,498	2,457,465	1,423,258.74	327,777.90	706,428.36	71.25 %
82240 - Road and Bridge Precinct 4						
Salaries/Other Pay/Benefits	706,328	716,328	597,639.76	0.00	118,688.24	83.43 %
Operations	843,787	1,491,899	774,384.88	381,096.01	336,418.11	77.45 %
Capital	0	463,437	463,436.91	0.00	0.09	100.00 %
Department Total	1,550,115	2,671,664	1,835,461.55	381,096.01	455,106.44	82.97 %
82260 - Road and Bridge Capital Projects Weigh Station Revenues						
Operations	0	116,294	0.00	0.00	116,294.00	0.00 %
Department Total	0	116,294	0.00	0.00	116,294.00	0.00 %
88010 - Road and Bridge Weigh Station Operations						
Salaries/Other Pay/Benefits	20,772	20,772	16,680.16	0.00	4,091.84	80.30 %
Operations	35,000	71,541	0.00	0.00	71,541.00	0.00 %
Department Total	55,772	92,313	16,680.16	0.00	75,632.84	18.07 %
88900 - Road and Bridge Revenues Weigh Station Projects						
Operations	0	70,731	1,800.00	0.00	68,931.00	2.54 %
Capital	0	0	12,553.00	0.00	(12,553.00)	0.00 %
Department Total	0	70,731	14,353.00	0.00	56,378.00	20.29 %
220 - Road and Bridge Fund Total	6,667,933	10,443,901	6,429,501.70	993,163.39	3,021,235.91	71.07 %
301 - Walker County EMS Fund						
46099 - Walker County EMS - Contingency						
Operations	100,000	100,000	0.00	0.00	100,000.00	0.00 %
Department Total	100,000	100,000	0.00	0.00	100,000.00	0.00 %
46100 - Walker County EMS - Emergency Services						
Salaries/Other Pay/Benefits	3,073,542	3,073,542	2,731,378.42	0.00	342,163.58	88.87 %
Operations	722,728	785,734	620,413.38	51,554.21	113,766.41	85.52 %
Capital	248,505	396,449	393,479.00	0.00	2,970.00	99.25 %
Department Total	4,044,775	4,255,725	3,745,270.80	51,554.21	458,899.99	89.22 %
301 - Walker County EMS Fund Total	4,144,775	4,355,725	3,745,270.80	51,554.21	558,899.99	87.17 %



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473 - AutoTheft Task Force						
42080 - AutoTheft Task Force						
Salaries/Other Pay/Benefits	77,176	77,176	73,387.94	0.00	3,788.06	95.09 %
Department Total	77,176	77,176	73,387.94	0.00	3,788.06	95.09 %
473 - AutoTheft Task Force Total	77,176	77,176	73,387.94	0.00	3,788.06	95.09 %
474 - District Attorney Victim Assistance Coord						
32091 - District Attorney Victim Assistance Coord						
Salaries/Other Pay/Benefits	59,623	59,623	54,335.48	0.00	5,287.52	91.13 %
Department Total	59,623	59,623	54,335.48	0.00	5,287.52	91.13 %
474 - District Attorney Victim Assistance Coord Total	59,623	59,623	54,335.48	0.00	5,287.52	91.13 %
481 - Grant-Jag						
48857 - JAG Grant - 2020						
Capital	0	5,206	5,206.00	0.00	0.00	100.00 %
Department Total	0	5,206	5,206.00	0.00	0.00	100.00 %
481 - Grant-Jag Total	0	5,206	5,206.00	0.00	0.00	100.00 %
482 - Grants-HGAC Fund						
70040 - Master Gardeners Grant						
Operations	9,028	12,152	12,111.34	0.00	40.66	99.67 %
Department Total	9,028	12,152	12,111.34	0.00	40.66	99.67 %
482 - Grants-HGAC Fund Total	9,028	12,152	12,111.34	0.00	40.66	99.67 %
483 - Grants-HAVA Fund						
16050 - Elections-HAVA Grant						
Salaries/Other Pay/Benefits	7,355	7,355	7,356.30	0.00	(1.30)	100.02 %
Operations	526	526	526.07	0.00	(0.07)	100.01 %
Department Total	7,881	7,881	7,882.37	0.00	(1.37)	100.02 %
16051 - HAVA-Elections Security						
Operations	24,466	24,466	6,092.50	3,419.72	14,953.78	38.88 %
Department Total	24,466	24,466	6,092.50	3,419.72	14,953.78	38.88 %
483 - Grants-HAVA Fund Total	32,347	32,347	13,974.87	3,419.72	14,952.41	53.77 %



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488 - CDBG Grants						
62010 - CDBG-GLO-Harvey						
Operations	0	575,018	138,553.74	0.00	436,464.26	24.10 %
Department Total	0	575,018	138,553.74	0.00	436,464.26	24.10 %
62021 - CDBG-WC SUD						
Operations	0	350,000	17,190.00	0.00	332,810.00	4.91 %
Department Total	0	350,000	17,190.00	0.00	332,810.00	4.91 %
488 - CDBG Grants Total	0	925,018	155,743.74	0.00	769,274.26	16.84 %

511 - County Records Management and Preservation Fund

15080 - County Records Preservation						
Operations	15,000	15,000	0.00	0.00	15,000.00	0.00 %
Department Total	15,000	15,000	0.00	0.00	15,000.00	0.00 %
511 - County Records Management and Preservation Fund Total	15,000	15,000	0.00	0.00	15,000.00	0.00 %

512 - County Records Preservation II Fund

15090 - County Records II Digitize						
Operations	24,411	24,411	0.00	0.00	24,411.00	0.00 %
Department Total	24,411	24,411	0.00	0.00	24,411.00	0.00 %
512 - County Records Preservation II Fund Total	24,411	24,411	0.00	0.00	24,411.00	0.00 %

515 - County Clerk Records Management and Preservation Fund

15060 - County Clerk Records Preservation						
Salaries/Other Pay/Benefits	26,758	26,758	2,817.72	0.00	23,940.28	10.53 %
Operations	5,000	599,063	204,026.07	394,036.89	1,000.04	99.83 %
Department Total	31,758	625,821	206,843.79	394,036.89	24,940.32	96.01 %
515 - County Clerk Records Management and Preservation Fund Total	31,758	625,821	206,843.79	394,036.89	24,940.32	96.01 %



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516 - County Clerk Records Archive Fund						
15070 - County Clerk Archive						
Operations	0	249,000	247,546.59	1,453.51	(0.10)	100.00 %
Contingency	200,000	0	0.00	0.00	0.00	0.00 %
Department Total	200,000	249,000	247,546.59	1,453.51	(0.10)	100.00 %
516 - County Clerk Records Archive Fund Total	200,000	249,000	247,546.59	1,453.51	(0.10)	100.00 %
518 - District Clerk Records Management and Preservation Fund						
31020 - District Clerk Records Preservation						
Operations	3,000	3,000	0.00	0.00	3,000.00	0.00 %
Department Total	3,000	3,000	0.00	0.00	3,000.00	0.00 %
518 - District Clerk Records Management and Preservation Fund Total	3,000	3,000	0.00	0.00	3,000.00	0.00 %
519 - District Clerk Rider Fund						
31030 - District Clerk Rider for Prosecution						
Salaries/Other Pay/Benefits	7,344	7,344	6,573.57	0.00	770.43	89.51 %
Operations	31,000	31,000	3,977.39	0.00	27,022.61	12.83 %
Department Total	38,344	38,344	10,550.96	0.00	27,793.04	27.52 %
519 - District Clerk Rider Fund Total	38,344	38,344	10,550.96	0.00	27,793.04	27.52 %
520 - District Clerk Archive Fund						
31040 - District Clerk Archive						
Operations	2,945	2,945	0.00	0.00	2,945.00	0.00 %
Department Total	2,945	2,945	0.00	0.00	2,945.00	0.00 %
520 - District Clerk Archive Fund Total	2,945	2,945	0.00	0.00	2,945.00	0.00 %
523 - County Jury Fee Fund						
34040 - County Jury						
Operations	5,000	5,000	738.00	0.00	4,262.00	14.76 %
Department Total	5,000	5,000	738.00	0.00	4,262.00	14.76 %
523 - County Jury Fee Fund Total	5,000	5,000	738.00	0.00	4,262.00	14.76 %



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525 - Court Reporter Service Fund						
34020 - Court Reporter Fees						
Operations	12,000	12,000	2,167.00	0.00	9,833.00	18.06 %
Department Total	12,000	12,000	2,167.00	0.00	9,833.00	18.06 %
525 - Court Reporter Service Fund Total	12,000	12,000	2,167.00	0.00	9,833.00	18.06 %
526 - County Law Library Fund						
34030 - Law Library						
Salaries/Other Pay/Benefits	9,545	9,545	8,732.27	0.00	812.73	91.49 %
Operations	23,890	23,890	5,714.00	0.00	18,176.00	23.92 %
Department Total	33,435	33,435	14,446.27	0.00	18,988.73	43.21 %
526 - County Law Library Fund Total	33,435	33,435	14,446.27	0.00	18,988.73	43.21 %
536 - Courthouse Security Fund						
43020 - Courthouse Security Fund-Fund 536						
Salaries/Other Pay/Benefits	71,245	71,245	66,082.63	0.00	5,162.37	92.75 %
Operations	0	4,620	4,620.00	0.00	0.00	100.00 %
Department Total	71,245	75,865	70,702.63	0.00	5,162.37	93.20 %
536 - Courthouse Security Fund Total	71,245	75,865	70,702.63	0.00	5,162.37	93.20 %
537 - Justice Courts Building Security Fund						
43030 - Justice Courts Building Security						
Operations	10,000	10,000	0.00	0.00	10,000.00	0.00 %
Department Total	10,000	10,000	0.00	0.00	10,000.00	0.00 %
537 - Justice Courts Building Security Fund Total	10,000	10,000	0.00	0.00	10,000.00	0.00 %
550 - Justice Courts Technology Fund						
34010 - Justice Court Technology						
Operations	19,701	19,961	16,959.44	1,793.44	1,208.12	93.95 %
Contingency	5,000	4,740	0.00	0.00	4,740.00	0.00 %
Department Total	24,701	24,701	16,959.44	1,793.44	5,948.12	75.92 %



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550 - Justice Courts Technology Fund Total	24,701	24,701	16,959.44	1,793.44	5,948.12	75.92 %
551 - County and District Courts Technology Fund						
34060 - County and District Courts Technology						
Operations	4,920	6,420	4,639.44	1,618.44	162.12	97.47 %
Department Total	4,920	6,420	4,639.44	1,618.44	162.12	97.47 %
551 - County and District Courts Technology Fund Total	4,920	6,420	4,639.44	1,618.44	162.12	97.47 %
560 - District Attorney Prosecutors Supplement Fund						
32040 - District Attorney Supplement						
Operations	22,500	22,500	20,380.22	1,200.00	919.78	95.91 %
Department Total	22,500	22,500	20,380.22	1,200.00	919.78	95.91 %
560 - District Attorney Prosecutors Supplement Fund Total	22,500	22,500	20,380.22	1,200.00	919.78	95.91 %
561 - Pretrial Intervention Program Fund						
34050 - Pretrial Invention						
Salaries/Other Pay/Benefits	9,431	15,729	13,136.14	0.00	2,592.86	83.52 %
Operations	44,068	37,770	0.00	0.00	37,770.00	0.00 %
Department Total	53,499	53,499	13,136.14	0.00	40,362.86	24.55 %
561 - Pretrial Intervention Program Fund Total	53,499	53,499	13,136.14	0.00	40,362.86	24.55 %
562 - District Attorney Forfeiture Fund						
32020 - District Attorney Forfeiture						
Operations	24,000	24,000	3,908.01	1,007.52	19,084.47	20.48 %
Capital	0	48,000	47,380.00	0.00	620.00	98.71 %
Department Total	24,000	72,000	51,288.01	1,007.52	19,704.47	72.63 %
562 - District Attorney Forfeiture Fund Total	24,000	72,000	51,288.01	1,007.52	19,704.47	72.63 %



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563 - District Attorney Hot Check Fee Fund						
32030 - District Attorney Hot Check Fees						
Operations	2,881	2,881	2,360.13	0.00	520.87	81.92 %
Department Total	2,881	2,881	2,360.13	0.00	520.87	81.92 %
563 - District Attorney Hot Check Fee Fund Total	2,881	2,881	2,360.13	0.00	520.87	81.92 %
574 - Sheriff Forfeiture Fund						
41020 - Sheriff Forfeiture						
Operations	20,000	18,195	2,631.00	0.00	15,564.00	14.46 %
Capital	0	20,216	15,961.00	2,450.00	1,805.00	91.07 %
Contingency	20,000	1,589	0.00	0.00	1,589.00	0.00 %
Department Total	40,000	40,000	18,592.00	2,450.00	18,958.00	52.61 %
574 - Sheriff Forfeiture Fund Total	40,000	40,000	18,592.00	2,450.00	18,958.00	52.61 %
576 - Sheriff Inmate Medical Fund						
50030 - Sheriff Inmate Medical						
Operations	10,000	10,000	0.00	0.00	10,000.00	0.00 %
Department Total	10,000	10,000	0.00	0.00	10,000.00	0.00 %
576 - Sheriff Inmate Medical Fund Total	10,000	10,000	0.00	0.00	10,000.00	0.00 %
577 - DOJ Equitable Sharing Fund						
42570 - DOJ Equitable Sharing						
Contingency	50,000	50,000	0.00	0.00	50,000.00	0.00 %
Department Total	50,000	50,000	0.00	0.00	50,000.00	0.00 %
577 - DOJ Equitable Sharing Fund Total	50,000	50,000	0.00	0.00	50,000.00	0.00 %
583 - Elections Equipment Fund						
16030 - Elections Equipment						
Operations	23,219	66,685	44,045.00	0.00	22,640.00	66.05 %
Department Total	23,219	66,685	44,045.00	0.00	22,640.00	66.05 %
583 - Elections Equipment Fund Total	23,219	66,685	44,045.00	0.00	22,640.00	66.05 %



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584 - Tax Assessor Elections Service Contract Fund						
16040 - Elections Services/Contracts						
Salaries/Other Pay/Benefits	4,218	4,218	0.00	0.00	4,218.00	0.00 %
Operations	2,227	2,227	0.00	0.00	2,227.00	0.00 %
Department Total	6,445	6,445	0.00	0.00	6,445.00	0.00 %
584 - Tax Assessor Elections Service Contract Fund Total	6,445	6,445	0.00	0.00	6,445.00	0.00 %
601 - Special Prosecution/Civil/Juvenile Fund						
35020 - SPU Criminal						
Salaries/Other Pay/Benefits	1,520,542	1,520,542	1,368,218.52	0.00	152,323.48	89.98 %
Department Total	1,520,542	1,520,542	1,368,218.52	0.00	152,323.48	89.98 %
35030 - SPU - State General Allocation						
Salaries/Other Pay/Benefits	196,532	196,532	151,860.00	0.00	44,672.00	77.27 %
Operations	192,759	254,113	185,013.33	756.96	68,342.71	73.11 %
Capital	0	25,903	25,819.81	0.00	83.19	99.68 %
Department Total	389,291	476,548	362,693.14	756.96	113,097.90	76.27 %
35040 - SPU Civil Division						
Salaries/Other Pay/Benefits	1,596,029	1,596,029	1,416,616.28	0.00	179,412.72	88.76 %
Operations	882,438	1,103,898	786,513.54	498.96	316,885.50	71.29 %
Capital	0	25,903	44,619.47	0.00	(18,716.47)	172.26 %
Department Total	2,478,467	2,725,830	2,247,749.29	498.96	477,581.75	82.48 %
35050 - SPU Juvenile Division						
Salaries/Other Pay/Benefits	837,415	837,415	631,525.25	0.00	205,889.75	75.41 %
Operations	127,602	193,913	107,730.70	667.68	85,514.62	55.90 %
Capital	0	25,903	29,693.82	0.00	(3,790.82)	114.63 %
Department Total	965,017	1,057,231	768,949.77	667.68	287,613.55	72.80 %
601 - Special Prosecution/Civil/Juvenile Fund Total	5,353,317	5,780,151	4,747,610.72	1,923.60	1,030,616.68	82.17 %
615 - Adult Probation-Basic Services Fund						
50130 - Adult Basic Supervision						
Salaries/Other Pay/Benefits	1,284,319	1,291,574	934,061.01	0.00	357,512.99	72.32 %
Operations	150,137	172,228	100,508.69	1,347.50	70,371.81	59.14 %
Capital	31,887	47,747	0.00	0.00	47,747.00	0.00 %
Department Total	1,466,343	1,511,549	1,034,569.70	1,347.50	475,631.80	68.53 %



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615 - Adult Probation-Basic Services Fund Total	1,466,343	1,511,549	1,034,569.70	1,347.50	475,631.80	68.53 %
616 - Adult Probation - Court Services Fund						
50150 - Adult Court Services						
Salaries/Other Pay/Benefits	166,057	166,057	144,034.81	0.00	22,022.19	86.74 %
Operations	20,963	50,178	31,984.73	1,590.09	16,603.18	66.91 %
Department Total	187,020	216,235	176,019.54	1,590.09	38,625.37	82.14 %
616 - Adult Probation - Court Services Fund Total	187,020	216,235	176,019.54	1,590.09	38,625.37	82.14 %
617 - Adult Probation-Substance Abuse Services Fund						
50170 - Adult Substance Abuse Services						
Salaries/Other Pay/Benefits	58,755	58,755	53,302.27	0.00	5,452.73	90.72 %
Operations	57,931	62,173	50,574.08	1,052.93	10,545.99	83.04 %
Department Total	116,686	120,928	103,876.35	1,052.93	15,998.72	86.77 %
617 - Adult Probation-Substance Abuse Services Fund Total	116,686	120,928	103,876.35	1,052.93	15,998.72	86.77 %
618 - Adult Probation-Pretrial Diversion						
50190 - Adult Pretrial Diversion						
Salaries/Other Pay/Benefits	33,337	33,337	29,406.45	0.00	3,930.55	88.21 %
Operations	2,613	3,659	3,631.25	0.00	27.75	99.24 %
Department Total	35,950	36,996	33,037.70	0.00	3,958.30	89.30 %
618 - Adult Probation-Pretrial Diversion Total	35,950	36,996	33,037.70	0.00	3,958.30	89.30 %
640 - Juvenile Grant Fund Title IVE						
36030 - Juvenile Title IV-E						
Operations	0	0	792.00	0.00	(792.00)	0.00 %
Department Total	0	0	792.00	0.00	(792.00)	0.00 %
640 - Juvenile Grant Fund Title IVE Total	0	0	792.00	0.00	(792.00)	0.00 %



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641 - Juvenile Grant-State Aid Fund						
36040 - Juvenile State/Grant Aid						
Salaries/Other Pay/Benefits	204,421	204,421	185,249.60	0.00	19,171.40	90.62 %
Operations	6,681	6,681	0.00	0.00	6,681.00	0.00 %
Department Total	211,102	211,102	185,249.60	0.00	25,852.40	87.75 %
641 - Juvenile Grant-State Aid Fund Total	211,102	211,102	185,249.60	0.00	25,852.40	87.75 %
643 - Juvenile Grant-Commitment Reduction Fund						
36050 - Juvenile Commitment Reduction						
Operations	28,853	28,853	15,069.53	0.00	13,783.47	52.23 %
Department Total	28,853	28,853	15,069.53	0.00	13,783.47	52.23 %
643 - Juvenile Grant-Commitment Reduction Fund Total	28,853	28,853	15,069.53	0.00	13,783.47	52.23 %
644 - Juvenile Grant-Medical Services Fund						
36060 - Juvenile Grant Medical Services						
Salaries/Other Pay/Benefits	33,829	33,829	30,639.86	0.00	3,189.14	90.57 %
Department Total	33,829	33,829	30,639.86	0.00	3,189.14	90.57 %
644 - Juvenile Grant-Medical Services Fund Total	33,829	33,829	30,639.86	0.00	3,189.14	90.57 %
645 - Juvenile HGAC Services Grant						
36070 - Juvenile HGAC Services Grant						
Operations	0	10,000	9,965.00	0.00	35.00	99.65 %
Department Total	0	10,000	9,965.00	0.00	35.00	99.65 %
645 - Juvenile HGAC Services Grant Total	0	10,000	9,965.00	0.00	35.00	99.65 %
646 - Juvenile Grant-PrePost Adjudication						
36080 - Juvenile Grant PrePost Adjudication						
Operations	17,297	17,297	7,837.00	0.00	9,460.00	45.31 %
Department Total	17,297	17,297	7,837.00	0.00	9,460.00	45.31 %



Walker County Expenditures vs Budget Report

As of the Month Ended August 31, 2021

Posted as of September 30, 2021

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10/5/2021

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For The Fiscal Year Ending September 30,2021

Account	OriginalBudget	RevisedBudget	Actual	Encumbrances	Remaining	Pct
646 - Juvenile Grant-PrePost Adjudication Total	17,297	17,297	7,837.00	0.00	9,460.00	45.31 %
647 - Juvenile Grant-Community Programs						
36090 - Juvenile Grant Community Programs						
Salaries/Other Pay/Benefits	101,679	101,679	92,951.68	0.00	8,727.32	91.42 %
Department Total	101,679	101,679	92,951.68	0.00	8,727.32	91.42 %
647 - Juvenile Grant-Community Programs Total	101,679	101,679	92,951.68	0.00	8,727.32	91.42 %
801 - Sheriff Commissary Fund						
50040 - Sheriff Commissary Operations						
Salaries/Other Pay/Benefits	0	0	2,287.28	0.00	(2,287.28)	0.00 %
Operations	0	0	26,207.63	800.43	(27,008.06)	0.00 %
Department Total	0	0	28,494.91	800.43	(29,295.34)	0.00 %
801 - Sheriff Commissary Fund Total	0	0	28,494.91	800.43	(29,295.34)	0.00 %
802 - Walker County Public Safety Communications Center						
46500 - Walker County Central Dispatch Services						
Salaries/Other Pay/Benefits	1,188,095	1,188,095	903,431.10	0.00	284,663.90	76.04 %
Operations	245,343	245,343	171,389.26	155.65	73,798.09	69.92 %
Capital	531,320	531,320	531,313.00	0.00	7.00	100.00 %
Contingency	62,879	62,879	0.00	0.00	62,879.00	0.00 %
Department Total	2,027,637	2,027,637	1,606,133.36	155.65	421,347.99	79.22 %
802 - Walker County Public Safety Communications Center Total	2,027,637	2,027,637	1,606,133.36	155.65	421,347.99	79.22 %
Report Totals	51,187,360	58,219,030	43,404,011.27	2,168,194.28	12,646,824.45	78.28 %

Final
\$20,000,000
Walker County, Texas
Certificates of Obligation
Series 2012

Sources & Uses

Dated 06/01/ 2012

Delivered 06/21/2012

Sources of Funds

Par Amount of Bonds	\$20,000,000.00
Reoffering Premium	130,840.40
Accrued Interest from 06/01/2012 to 06/21/2012	32,798.19
Total Sources	\$20,163,638.59

Uses Of Funds

Deposit to Project Fund	\$19,818,693.66
Costs of Issuance	109,000.00
Total Underwriter's Discount (0.521%)	104,136.25
Gross Bond Insurance Premium (36.0 bp)	99,010.49
Deposit to Debt Service Fund	32,798.19
Total Uses	\$20,163,638.59

Final
\$20,000,000
Walker County, Texas
Certificates of Obligation
Series 2012

Debt Service Schedule

Part 1 of 2

Date	Principal	Coupon	Interest	Total P+I	Fiscal Total
06/21/2012	-	-	-	-	-
02/01/2013	-	-	393,578.33	393,578.33	-
08/01/2013	685,000.00	2.000%	295,183.75	980,183.75	-
09/30/2013	-	-	-	-	1,373,762.08
02/01/2014	-	-	288,333.75	288,333.75	-
08/01/2014	800,000.00	2.000%	238,333.75	1,088,333.75	-
09/30/2014	-	-	-	-	1,376,667.50
02/01/2015	-	-	280,333.75	280,333.75	-
08/01/2015	815,000.00	2.000%	280,333.75	1,095,333.75	-
09/30/2015	-	-	-	-	1,375,667.50
02/01/2016	-	-	272,183.75	272,183.75	-
08/01/2016	830,000.00	2.000%	272,183.75	1,102,183.75	-
09/30/2016	-	-	-	-	1,374,367.50
02/01/2017	-	-	263,883.75	263,883.75	-
08/01/2017	845,000.00	2.000%	263,883.75	1,108,883.75	-
09/30/2017	-	-	-	-	1,372,767.50
02/01/2018	-	-	255,433.75	255,433.75	-
08/01/2018	865,000.00	2.000%	255,433.75	1,120,433.75	-
09/30/2018	-	-	-	-	1,375,867.50
02/01/2019	-	-	246,783.75	246,783.75	-
08/01/2019	880,000.00	3.000%	246,783.75	1,126,783.75	-
09/30/2019	-	-	-	-	1,373,567.50
02/01/2020	-	-	233,583.75	233,583.75	-
08/01/2020	910,000.00	3.000%	233,583.75	1,143,583.75	-
09/30/2020	-	-	-	-	1,377,167.50
02/01/2021	-	-	219,933.75	219,933.75	-
08/01/2021	935,000.00	3.000%	219,933.75	1,154,933.75	-
09/30/2021	-	-	-	-	1,374,867.50
02/01/2022	-	-	205,908.75	205,908.75	-
08/01/2022	965,000.00	3.000%	205,908.75	1,170,908.75	-
09/30/2022	-	-	-	-	1,376,817.50
02/01/2023	-	-	191,433.75	191,433.75	-
08/01/2023	990,000.00	3.000%	191,433.75	1,181,433.75	-
09/30/2023	-	-	-	-	1,372,867.50
02/01/2024	-	-	176,583.75	176,583.75	-
08/01/2024	1,020,000.00	3.000%	176,583.75	1,196,583.75	-
09/30/2024	-	-	-	-	1,373,167.50
02/01/2025	-	-	161,283.75	161,283.75	-
08/01/2025	1,055,000.00	3.125%	161,283.75	1,216,283.75	-
09/30/2025	-	-	-	-	1,377,567.50
02/01/2026	-	-	144,799.38	144,799.38	-
08/01/2026	1,085,000.00	3.125%	144,799.38	1,229,799.38	-
09/30/2026	-	-	-	-	1,374,598.76
02/01/2027	-	-	127,846.25	127,846.25	-
08/01/2027	1,120,000.00	3.250%	127,846.25	1,247,846.25	-

Final
\$20,000,000
Walker County, Texas
Certificates of Obligation
Series 2012

Debt Service Schedule

Part 2 of 2

Date	Principal	Coupon	Interest	Total P+I	Fiscal Total
09/30/2027	-	-	-	-	1,375,692.50
02/01/2028	-	-	109,646.25	109,646.25	-
08/01/2028	1,155,000.00	3.375%	109,646.25	1,264,646.25	-
09/30/2028	-	-	-	-	1,374,292.50
02/01/2029	-	-	90,155.63	90,155.63	-
08/01/2029	1,195,000.00	3.375%	90,155.63	1,285,155.63	-
09/30/2029	-	-	-	-	1,375,311.26
02/01/2030	-	-	69,990.00	69,990.00	-
08/01/2030	1,235,000.00	3.500%	69,990.00	1,304,990.00	-
09/30/2030	-	-	-	-	1,374,980.00
02/01/2031	-	-	48,377.50	48,377.50	-
08/01/2031	1,280,000.00	3.700%	48,377.50	1,328,377.50	-
09/30/2031	-	-	-	-	1,376,755.00
02/01/2032	-	-	24,697.50	24,697.50	-
06/01/2032	1,335,000.00	3.700%	16,465.00	1,351,465.00	-
09/30/2032	-	-	-	-	1,376,162.50
Total	\$20,000,000.00	-	\$7,502,914.60	\$27,502,914.60	-

**Yield
Statistics**

Accrued interest from 06/01/2012 to 06/21/2012	\$32,798.19
Bond Year Dollars	\$232,960.83
Average Life	11.648 Years
Average Coupon	3.2206764%
Net Interest Cost (NIC)	3.2092135%
True Interest Cost (TIC)	3.1782981%
Bond Yield for Arbitrage Purposes	3.1755617%
All Inclusive Cost (AIC)	3.2901900%

Final
\$20,000,000
Walker County, Texas
Certificates of Obligation
Series 2012

Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I
09/30/2012	-	-	-	-
09/30/2013	685,000.00	2.000%	688,762.08	1,373,762.08
09/30/2014	800,000.00	2.000%	576,667.50	1,376,667.50
09/30/2015	815,000.00	2.000%	560,667.50	1,375,667.50
09/30/2016	830,000.00	2.000%	544,367.50	1,374,367.50
09/30/2017	845,000.00	2.000%	527,767.50	1,372,767.50
09/30/2018	865,000.00	2.000%	510,867.50	1,375,867.50
09/30/2019	880,000.00	3.000%	493,567.50	1,373,567.50
03/30/2020	910,000.00	3.000%	467,167.50	1,377,167.50
09/30/2021	935,000.00	3.000%	439,867.50	1,374,867.50
09/30/2022	965,000.00	3.000%	411,817.50	1,376,817.50
09/30/2023	990,000.00	3.000%	382,867.50	1,372,867.50
09/30/2024	1,020,000.00	3.000%	353,167.50	1,373,167.50
09/30/2025	1,055,000.00	3.125%	322,567.50	1,377,567.50
09/30/2026	1,085,000.00	3.125%	289,598.76	1,374,598.76
09/30/2027	1,120,000.00	3.250%	255,692.50	1,375,692.50
09/30/2028	1,155,000.00	3.375%	219,292.50	1,374,292.50
09/30/2029	1,195,000.00	3.375%	180,311.26	1,375,311.26
09/30/2030	1,235,000.00	3.500%	139,980.00	1,374,980.00
09/30/2031	1,280,000.00	3.700%	96,755.00	1,376,755.00
09/30/2032	1,135,000.00	3.700%	41,162.50	1,376,162.50
Total	\$20,000,000.00	-	\$7,502,914.60	\$27,502,914.60

Yield Statistics

Accrued interest from 06/01/2012 to 06/21/2012	\$32,798.19
Bond Year Dollars	\$232,960.83
Average Life	11.648 Years
Average Coupon	3.2206764%
Net Interest Cost (NIC)	3.2092135%
True Interest Cost (TIC)	3.1782981%
Bond Yield for Arbitrage Purposes	3.1755617%
All Inclusive Cost (AIC)	3.2901900%

Final

\$20,000,000

Walker County, Texas

Certificates of Obligation

Series 2012

Pricing Summary

Maturity	Type of Bond	Coupon	Yield	Maturity Value	Price	Total P+I
08/01/2013	Serial Coupon	2.000%	0.520%	685,000.00	101.637%	696,213.45
08/01/2014	Serial Coupon	2.000%	0.730%	800,000.00	102.655%	821,240.00
08/01/2015	Serial Coupon	2.000%	0.960%	815,000.00	103.179%	840,908.85
08/01/2016	Serial Coupon	2.000%	1.200%	830,000.00	103.199%	856,551.70
08/01/2017	Serial Coupon	2.000%	1.480%	845,000.00	102.550%	866,547.50
08/01/2018	Serial Coupon	2.000%	1.740%	865,000.00	101.500%	877,975.00
08/01/2019	Serial Coupon	3.000%	1.990%	880,000.00	106.665%	938,652.00
08/01/2020	Serial Coupon	3.000%	2.290%	910,000.00	105.227%	957,565.70
08/01/2021	Serial Coupon	3.000%	2.550%	935,000.00	103.636%	968,996.60
08/01/2022	Serial Coupon	3.000%	2.750%	965,000.00	102.191%	986,143.15
08/01/2023	Serial Coupon	3.000%	2.940%	990,000.00	100.519%	995,138.10
08/01/2024	Serial Coupon	3.000%	3.100%	1,020,000.00	98.994%	1,009,738.80
08/01/2025	Serial Coupon	3.125%	3.200%	1,055,000.00	99.199%	1,046,549.45
08/01/2026	Serial Coupon	3.125%	3.280%	1,085,000.00	98.258%	1,066,099.30
08/01/2027	Serial Coupon	3.250%	3.360%	1,120,000.00	98.702%	1,105,462.40
08/01/2028	Serial Coupon	3.375%	3.440%	1,155,000.00	99.198%	1,145,736.90
08/01/2029	Serial Coupon	3.375%	3.530%	1,195,000.00	98.109%	1,171,327.05
08/01/2030	Serial Coupon	3.500%	3.620%	1,235,000.00	98.413%	1,215,400.55
08/01/2031	Serial Coupon	3.700%	3.810%	1,280,000.00	98.513%	1,260,966.40
06/01/2032	Serial Coupon	3.700%	3.870%	1,335,000.00	97.650%	1,303,627.50
Total	-	-	-	\$20,000,000.00	-	\$20,130,840.40

c - Priced to the 8/1/2022 par call

Bid Information

Par Amount of Bonds	\$20,000,000.00
Reoffering Premium or (Discount)	130,840.40
Gross Production	\$20,130,840.40
Total Underwriter's Discount (0.521%)	(\$104,136.25)
Bid (100.134%)	20,026,704.15
Accrued Interest from 06/01/2012 to 06/21/2012	32,798.19
Total Purchase Price	\$20,059,502.34
Bond Year Dollars	\$232,960.83
Average Life	11.648 Years
Average Coupon	3.2206764%
Net Interest Cost (NIC)	3.2092135%
True Interest Cost (TIC)	3.1782981%

Crews & Associates, Inc.

Capital Markets Group

Page 5

Justice of Peace Precinct 1

Summary of Receipts and Remittances to County Treasurer For the Month Ended

Collections

Criminal/Civil fees receipted in Odyssey	<u>\$25,270.30</u>
Received by Collections Department	\$3,788.90
Paid by Credit Card	\$2,940.00
Remitted to County Treasurer	<u>\$18,449.40</u>
Revenues for the Month	<u>\$25,270.30</u>

Summary of Deposits/Remittances

Date of Dyn System Receipt	Date County Treasurer Receipt	Deposit with County Treasurer	Deposit Credit Card Account	Deposited By Collection Department	Deposited by Efile	Cash Short / Over	Total Deposits/ Remittances
08/02/21	08/06/21	\$ 555.00	\$ 495.00	\$ 260.00	\$ -		\$ 1,310.00
08/03/21	08/09/21	\$ 642.00	\$ -	\$ 110.00	\$ -		\$ 752.00
08/04/21	08/05/21	\$ -	\$ 139.00	\$ -	\$ -		\$ 139.00
08/05/21	08/10/21	\$ 146.00	\$ 208.00	\$ 766.80	\$ -		\$ 1,120.80
08/09/21	08/18/21	\$ 527.00	\$ 148.00		\$ -	\$ 3,416.00	\$ 4,091.00
08/10/21	08/18/21	\$ 7,611.30	\$ -	\$ 176.00	\$ -	\$(3,416.00)	\$ 4,371.30
08/11/21	08/19/21	\$ 321.00	\$ 313.00	\$ -	\$ -		\$ 634.00
08/12/21	08/13/21	\$ -	\$ 148.00	\$ 893.00	\$ -		\$ 1,041.00
08/13/21	08/23/21	\$ 526.50	\$ 412.00	\$ -	\$ -		\$ 938.50
08/16/21	08/23/21	\$ 480.00	\$ 98.00	\$ 269.10	\$ -		\$ 847.10
08/17/21	08/24/21	\$ 3,505.10	\$ 366.00	\$ -	\$ -	\$ (3.00)	\$ 3,868.10
08/18/21	08/24/21	\$ 221.00	\$ 249.00	\$ -	\$ -	\$ 3.00	\$ 473.00
08/19/21	08/30/21	\$ 320.00	\$ -	\$ 67.00	\$ -		\$ 387.00
08/23/21	09/01/21	\$ 205.00	\$ -	\$ 488.00	\$ -		\$ 693.00
08/24/21	09/02/21	\$ 681.00	\$ -		\$ 46.00		\$ 727.00
08/25/21	09/07/20	\$ 2,093.50	\$ -	\$ -	\$ -		\$ 2,093.50
08/26/21	09/07/20	\$ 391.00	\$ -	\$ -	\$ -		\$ 391.00
08/27/21	09/03/20	\$ 46.00	\$ -	\$ -	\$ 46.00		\$ 92.00
08/30/21	09/07/21	\$ 178.00	\$ 146.00	\$ 759.00	\$ -		\$ 1,083.00
08/31/21	09/02/21	\$ -	\$ 218.00	\$ -	\$ -		\$ 218.00
							\$ -
							\$ -
I Deposits for the Period		\$ 18,449.40	\$ 2,940.00	\$ 3,788.90			\$ 25,270.30

Funds Pending Remittance to Treasurer

\$0.00

Justice of Peace Precinct 2

Summary of Receipts and Remittances to County Treasurer For the Month Ended August 31 2021

Collections

Criminal/Civil fees receipted in Odyssey	<u>\$10,054.10</u>
Received by Collections Department	\$676.00
Paid by Credit Card	\$2,227.00
Remitted to County Treasurer	<u>\$5,354.10</u>
Revenues for the Month	<u>\$10,054.10</u>

Summary of Deposits/Remittances

Dyn System Receipt	Date of County Receipt	Date County Treasurer	Deposit with County Treasurer	Deposit Credit Card Account	Deposited By Collection Department	E-file	Over/Short	Registry	Total Deposits/ Remittances
	08/02/21	08/12/21	\$ 150.00	\$ 502.00	\$ 87.00				\$ 739.00
	08/03/21	09/14/21	\$ -	\$ 49.00	\$ -				\$ 49.00
	08/05/21	08/12/21	\$ 10.00	\$ 249.00	\$ -				\$ 259.00
	08/09/21	08/23/21	\$ 1,682.90	\$ -	\$ -				\$ 1,682.90
	08/10/21	08/23/21	\$ 377.50	\$ 149.00	\$ -	\$ -			\$ 526.50
	08/11/21	08/13/21	\$ -	\$ -	\$ -	\$ 384.00			\$ 384.00
	08/12/21	08/23/21	\$ 228.80	\$ 149.00	\$ -				\$ 377.80
	08/13/21	09/01/21	\$ 1,423.00	\$ -	\$ 1,445.00				\$ 2,868.00
	08/16/21	08/19/21	\$ -	\$ 149.00	\$ -				\$ 149.00
	08/17/21	08/24/21	\$ -	\$ 297.00	\$ -				\$ 297.00
	08/19/21	08/31/21	\$ 883.00	\$ -	\$ -				\$ 883.00
	08/23/21	09/02/21	\$ 192.00	\$ 149.00	\$ -	\$ 146.00			\$ 487.00
	08/25/21	09/14/21	\$ -	\$ -	\$ -	\$ 146.00			\$ 146.00
	08/26/21	09/07/21	\$ 268.90	\$ 148.00	\$ -				\$ 416.90
	08/30/21	09/07/21	\$ 46.00	\$ 178.00	\$ -				\$ 224.00
	08/31/21	09/07/21	\$ 92.00	\$ 208.00	\$ 265.00				\$ 565.00
			\$ -	\$ -	\$ -				\$ -
			\$ -	\$ -	\$ -				\$ -
Deposits for the Period			<u>\$ 5,354.10</u>	<u>\$ 2,227.00</u>	<u>\$ 676.00</u>	<u>\$ 676.00</u>			<u>\$ 10,054.10</u>

Funds Pending Remittance to Treasurer

\$0.00

Justice of Peace Precinct 3

Summary of Receipts and Remittances to County Treasurer For the Month Ended August 2021

Collections

Criminal/Civil fees receipted in Odyssey	<u>\$5,918.25</u>
Received by Collections Department	\$1,004.25
Paid by Credit Card	\$776.50
Remitted to County Treasurer	<u>\$2,473.50</u>
Revenues for the Month	<u>\$5,918.25</u>

Summary of Deposits/Remittances

Date of Dyn System Receipt	Date County Treasurer Receipt	Deposit with County Treasurer	Deposit Credit Card Account	Deposited By Collection Department	EFILE	Deposited By TPG Direct	Over/Short	Total Deposits/ Remittances
08/02/21	08/09/21	\$ 265.00		\$ 129.25				\$ 394.25
08/03/21	08/09/21	\$ 322.00						\$ 322.00
08/04-05/21	08/17/21	\$ 146.00	\$ 513.50			\$ 830.00		\$ 1,489.50
08/06-09/21	08/17/21	\$ 691.50		\$ 73.00				\$ 764.50
08/10-11/21	08/24/21	\$ 270.00		\$ 120.00				\$ 390.00
08/12/21	08/25/21	\$ 5.00						\$ 5.00
08/13-16/21	08/24/21	\$ 10.00	\$ 263.00	\$ 50.00				\$ 323.00
08/17/21	08/24/21	\$ 189.00						\$ 189.00
08/18/21	09/02/21	\$ 345.00		\$ 112.00				\$ 457.00
08/19/21	08/24/21	\$ -				\$ 442.00		\$ 442.00
08/20/21	08/24/21			\$ 395.00				\$ 395.00
08/23/21	09/02/21	\$ 230.00		\$ 125.00				\$ 355.00
08/26/21	08/30/21				\$146.00			\$ 146.00
08/27/21	08/30/21				\$246.00			\$ 246.00
Total Deposits for the Period		<u>\$ 2,473.50</u>	<u>\$ 776.50</u>	<u>\$ 1,004.25</u>	<u>\$392.00</u>	<u>\$1,272.00</u>	<u>\$ -</u>	<u>\$ 5,918.25</u>
Funds Pending Remittance to Treasurer						\$0.00		

Justice of Peace Precinct 4

Summary of Receipts and Remittances to County Treasurer For the Month Ended AUGUST

	County	Weight Station	
FINE ONLY	\$5,495.15	\$21,388.00	Total Fine \$26,883.15

Collections

Criminal/Civil Fees receipted in Odyssey	\$44,869.50
Received by Collections Department	\$4,812.20
Paid by Credit Card	\$1,517.00
Remitted to County Treasurer	\$38,156.30
<u>Revenues for the Month</u>	<u>\$ 44,869.50</u>

Summary of Deposits/Remittances

Date of Receipt	Date: County Treasurer Receipt	Deposit with County Treasurer	Deposit: CREDIT CARD	Deposited: BY COLLECTION DEPT.	Direct Deposit: E-FILE	Direct Deposit: TRAFFIC PAYMENT	Cash SHORT/ OVER	Total Deposits/ Remittances
08/02/21	08/19/21	\$ 1,747.00	\$ 297.00	\$ 60.00				\$ 2,104.00
08/03/21	08/19/21	\$ 240.00	\$ 149.00		\$ 146.00			\$ 535.00
08/04/21	08/19/21	\$ 750.00						\$ 750.00
08/05/21	08/19/21	\$ 8,984.50		\$ 773.70		\$ 8,984.50		\$ 9,758.20
08/06/21								\$ -
08/09/21	08/19/21	\$ 46.00		\$ 225.00	\$ 46.00			\$ 317.00
08/10/21	08/11/21	\$ -		\$ 200.00				\$ 200.00
08/11/21	09/02/21	\$ 184.00		\$ 66.00				\$ 250.00
08/12/21	09/02/21	\$ 14,245.50		\$ 1,279.00		\$ 14,153.50		\$ 15,524.50
08/13/21	08/19/21	\$ -	\$ 328.00					\$ 328.00
08/16/21	09/02/21	\$ 191.00		\$ 165.00				\$ 356.00
08/17/21	08/19/21	\$ -	\$ 248.00					\$ 248.00
08/18/21	09/02/21	\$ 46.00		\$ 7.00	\$ 146.00			\$ 199.00
08/19/21	09/02/21	\$ 5,442.00		\$ 704.00		\$ 4,622.00		\$ 6,146.00
08/20/21								\$ -
08/23/21	09/13/21	\$ 143.00		\$ 102.00	\$ 46.00			\$ 291.00
08/24/21								\$ -
08/25/21	09/13/21	\$ 750.00	\$ 218.00	\$ 80.00				\$ 1,048.00
08/26/21	09/13/21	\$ 5,242.30				\$ 5,242.30		\$ 5,242.30
08/27/21								\$ -
08/30/21	09/13/21	\$ 145.00	\$ 149.00	\$ 1,150.50				\$ 1,444.50
08/31/21	09/02/21	\$ -	\$ 128.00					\$ 128.00
								\$ -
								\$ -
Total Deposits for the Period		\$ 38,156.30	\$ 1,517.00	\$ 4,812.20				\$ 44,869.50
Funds Pending Remittance to Treasurer								\$44,869.50

DECLARATION OF LOCAL DISASTER FOR PUBLIC HEALTH EMERGENCY

WHEREAS, beginning in December 2019, a novel coronavirus, now designated as COVID-19, was detected in mainland China, and has since spread throughout the world; and

WHEREAS, the World Health Organization declared COVID-19 a worldwide pandemic on March 11, 2020; and

WHEREAS, extraordinary measures must be taken to contain COVID-19 and prevent its spread throughout Walker County, Texas; and

WHEREAS, County Judge Danny Pierce ordered a Local Disaster Declaration on March 12, 2020; and

WHEREAS, on March 16, 2020, the Walker County Commissioners' Court met in Special Session and deemed it necessary to extend the Local Disaster Declaration for an additional seven (7) days.

WHEREAS, on March 23, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next Commissioners' Court meeting.

WHEREAS, on March 30, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next Commissioners' Court meeting.

WHEREAS, on April 13, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next Commissioners' Court meeting.

WHEREAS, on April 27, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next Commissioners' Court meeting.

WHEREAS, on May 11, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next Commissioners' Court meeting.

WHEREAS, on May 26, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next Commissioners' Court meeting.

WHEREAS, on June 4, 2020, the Walker County Commissioners' Court met in Special Session and deemed it necessary to extend the Local Disaster Declaration until the next Commissioners' Court meeting.

DECLARATION OF LOCAL DISASTER FOR PUBLIC HEALTH EMERGENCY

WHEREAS, on June 8, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on June 22, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on July 13, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on July 27, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on August 10, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on August 24, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on September 14, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on September 28, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on October 14, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on October 26, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

DECLARATION OF LOCAL DISASTER FOR PUBLIC HEALTH EMERGENCY

WHEREAS, on November 9, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on November 23, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on December 7, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on December 21, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on January 4, 2021, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on January 19, 2021, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on February 1, 2021, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on February 19, 2021, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on March 1, 2021, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on March 15, 2021, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

DECLARATION OF LOCAL DISASTER FOR PUBLIC HEALTH EMERGENCY

WHEREAS, on March 29, 2021, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on April 12, 2021, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on April 26, 2021, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on May 10, 2021, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on May 24, 2021, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on June 7, 2021, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on June 21, 2021, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on July 6, 2021, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on July 19, 2021, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on August 2, 2021, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

DECLARATION OF LOCAL DISASTER FOR PUBLIC HEALTH EMERGENCY

WHEREAS, on August 16, 2021, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on August 30, 2021, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on September 13, 2021, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on September 27, 2021, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting

NOW THEREFORE, the Walker County Commissioners' Court deems it necessary and so orders that the Declaration of Local Disaster is hereby extended until the next regular session of Commissioners' Court meeting or rescinded.

DATED this the 12th day of October, 2021.

Danny Pierce
County Judge

Danny Kuykendall
Commissioner, Pct. 1

Ronnie White
Commissioner, Pct. 2

Bill Daugette
Commissioner, Pct. 3

Jimmy D. Henry
Commissioner, Pct. 4

Attest:

Kari A. French
County Clerk

DECLARATION OF LOCAL DISASTER FOR PUBLIC HEALTH EMERGENCY

MEMORANDUM OF CERT COORDINATOR AGREEMENT

THE STATE OF TEXAS §

COUNTY OF WALKER §

KNOW ALL MEN BY THESE PRESENTS:

This memorandum outlines the basic agreement of Joseph Connell as CERT Coordinator AND WALKER COUNTY, TEXAS, whereby Walker County, hereinafter referred to as the "Client", desires to contract the services of Joseph Connell CERT Coordinator, hereinafter referred to as the "Coordinator".

I.

The Client agrees to pay the Coordinator a retainer in the amount of \$2000.00 per month to cover overseeing the CERT Program, to cover expenses of representing the County at meetings, and to assist the Office of Emergency Management in their day to day operations of the CERT Program. The Coordinator shall submit a detailed report in an agreed upon format of services provided to Walker County Emergency Management Coordinator each month.

II.

In the event the Coordinator is unable to perform the duties as listed in this agreement, the Client will be under no obligation to compensate the Coordinator with the above allotment.

III.

The Coordinator will oversee the day to day operation of the Walker County CERT Program. The Coordinator will oversee all training programs for the CERT Program as well as the recruiting of new members for the Walker County Community Emergency Response Team. The Coordinator will provide monthly reports to the Walker County Emergency Management Coordinator of all activities performed by the Walker County CERT Program.

IV.

The CERT Coordinator is not an employee of Walker County. All payroll deductions, including those of income taxes and social security taxes shall be the responsibility of the Coordinator.

V.

It is agreed that this contract supersedes all previous contracts and shall go into effect October 1, 2021. It is also agreed that all the terms of this contract shall remain in full force and effect until amended, superseded by a new agreement, cancelled by either party, and shall not be terminated by either party without written notice having first been served at least thirty (30) days prior to the date of termination by the party desiring to terminate contract.

WITNESS OUR ACCEPTANCE AND AGREEMENT on this ____ day of _____, 2021.

CLIENT:
WALKER COUNTY, TEXAS

COORDINATOR:
JOSEPH CONNELL

Danny Pierce, County Judge

Joseph Connell



WALKER COUNTY, TEXAS

COMMUNITY WILDFIRE PROTECTION PLAN

2021

Danny Pierce
County Judge, Walker County

Al Davis
Al Davis
Interim Director, Texas A&M Forest Service

Danny Kuykendall
Precinct 1 Commissioner, Walker County

Wes Moorehead
Wes Moorehead
Assistant Director, Texas A&M Forest Service

Ronnie White
Precinct 2 Commissioner, Walker County

Bruce Woods
Bruce Woods
Department Head, Texas A&M Forest Service

Bill Daugeette
Precinct 3 Commissioner, Walker County

Jimmy Henry
Precinct 4 Commissioner, Walker County

Will Durham
Criminal District Attorney, Walker County

Kari French
County Clerk, Walker County

A photograph of a wildfire burning in a forest. The fire is large and intense, with bright orange and yellow flames rising from the trees. A fire truck with its emergency lights on is driving away from the viewer on a dirt road that leads into the forest. The road is flanked by tall, green pine trees. The sky is hazy and grey.

Walker County

Community Wildfire Protection Plan

A collaborative community-based planning process to help protect life, property and natural resources in Walker County.

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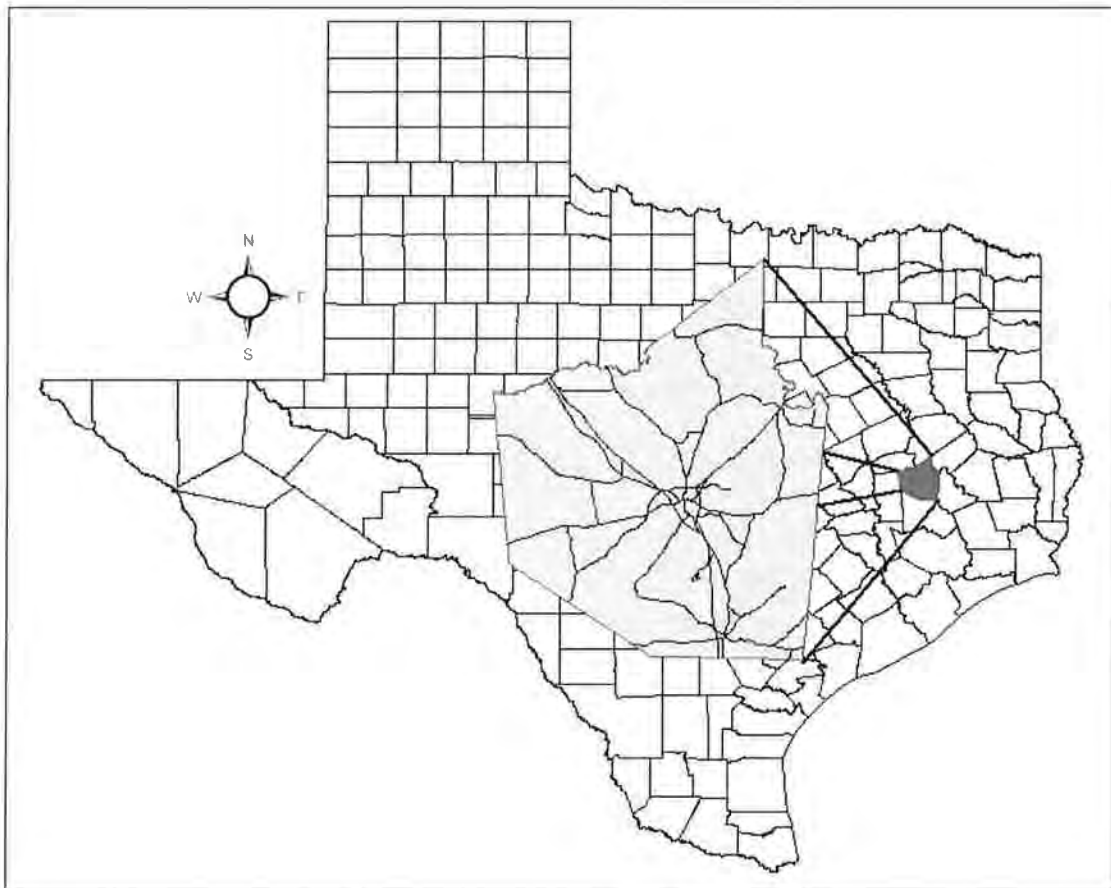
10.0 RECORD OF REVISIONS

Walker County Community Wildfire Protection Plan

1.0 Introduction

Wildland fire is an integral component of the ecosystems in Walker County. For millennia, low intensity fires have maintained the health of our native forests and grasslands. Changes in land use and fire suppression have significantly altered the composition and structure of native vegetation in these fire prone ecosystems. One result of these changes is that when a wildland fire does occur it may burn more intensely and longer than historical low intensity fires did in the past. These fires have the potential to pose a significant threat to human life and ecological integrity. The hazard is further complicated by the increased development and human activity in these fire-prone ecosystems, in particular through increased development in the Wildland Urban Interface (WUI). The WUI occurs when human improvements and structures intermingle with wildland vegetation. This can take the form of a subdivision or group of homes nestled in a forest setting or individual properties scattered across the landscape. In many situations, this risk associated with a wildfire can be dramatically reduced through actions such as public outreach, fuels reductions around structures, and improving communities' infrastructure.

Walker County, Texas



1.1 Collaboration/Planning Committee Members

In an effort to address these issues, a multi-jurisdictional group of agencies, organizations, and individuals has collaborated to develop the Walker County Community Wildfire Protection Plan (CWPP). The core group for the original CWPP (2009) consisted of representatives from the local fire departments, local governing bodies, the Texas A&M Forest Service, and federal partners. Representatives listed below constituted the original Core Group selected by the Walker County Commissioners Court:

Butch Davis - Walker County - County Emergency Management Coordinator (EMC)
Tom Grisham - Huntsville Fire Department (HFD) – Fire Chief
John Hobbs – HFD – Assistant Fire Chief
John Waldo – HFD/City of Huntsville - EMC
Tim Paulsel - Walker County – County Commissioner
Aaron Kulhavy - City of Huntsville – City Planner
Andrew Isbell – Walker County – County Planner
Randall Prewitt – United States Forest Service (USFS) – Fire Management Officer
Jordan Beakley – USFS – Prevention and Fuels Technician
Justice Jones - Texas A&M Forest Service (TAMFS) – State Wildland Urban Interface (WUI) & Prevention Coordinator
Jared Karns - TAMFS – WUI Specialist

Additional support was provided by the following individuals and agencies:

Walker County Firefighters Association of Fire Chiefs
David Anderson – Walker County – Deputy EMC- Walker County
City of Huntsville
Walker County Commissioners Court
Danny Pierce – Walker County Judge
Reginald Lepley – Extension Agent – Agriculture Extension
Sam Houston RCD Council
Walker County Soil and Water Conservation District
NRCS – Walker County
Texas A&M Forest Service (TAMFS) – State of Texas
United States Forest Service (USFS) – U.S. Government
Huntsville-Walker County Chamber of Commerce

The working group for the current CWPP (9/2021) consisted of the following:

Butch Davis - Walker County - County EMC
Sherri Pegoda – Walker County – Deputy EMC
W.L. Humphrey – Walker County – Office of Emergency Management
John Hobbs – HFD – Assistant Fire Chief
Ben Crocker – Riverside VFD – Fire Chief
Matthew Ford – TAMFS - WUI Coordinator

Community Wildfire Committee Meeting Summary

Meeting Dates	Topics Covered	Attendees
04/2020	Meeting review of CWPP to date and started planning for plan revisions with the new group members	Working Group
04/2020	Began development of current Risk Assessments - identifying areas for available water sources (i.e. hydrants, dry hydrants, and draft sites)	W.L. Humphrey and John Hobbs
05/2020	Began updating contact information throughout the CWPP.	W.L. Humphrey
11/2020	Risk Assessments were completed.	W.L. Humphrey and John Hobbs
12/2020	Reviewed assessments and discussed potential fuels projects.	Butch Davis, Sherri Pegoda, and W.L. Humphrey
12/2020	Reviewed assessments w/ TAMFS to verify consistent assessments.	W.L. Humphrey, John Hobbs, & Matt Ford
1/2021	Draft CWPP completed and presented to Commissioners Court for approval.	Butch Davis
3/1/2021	Forwarded approved plan from Commissioners Court to TAMFS	W.L. Humphrey
4/20/2021	Met TAMFS to discuss TAMFS proposed revisions. Revisions began.	Butch Davis, Sherri Pegoda, W.L. Humphrey, and Matt Ford.
5/2021	Worked on revisions.	WL Humphrey & Matt Ford
6/1/2021	Reviewed revisions with EMC and forwarded draft to TAMFS	WL Humphrey
8/10/2021	Forwarded proposed revisions to TAMFS.	WL Humphrey
8/17/2021	TAMFS response and proposed revised CWPP forwarded to TAMFS.	WL Humphrey

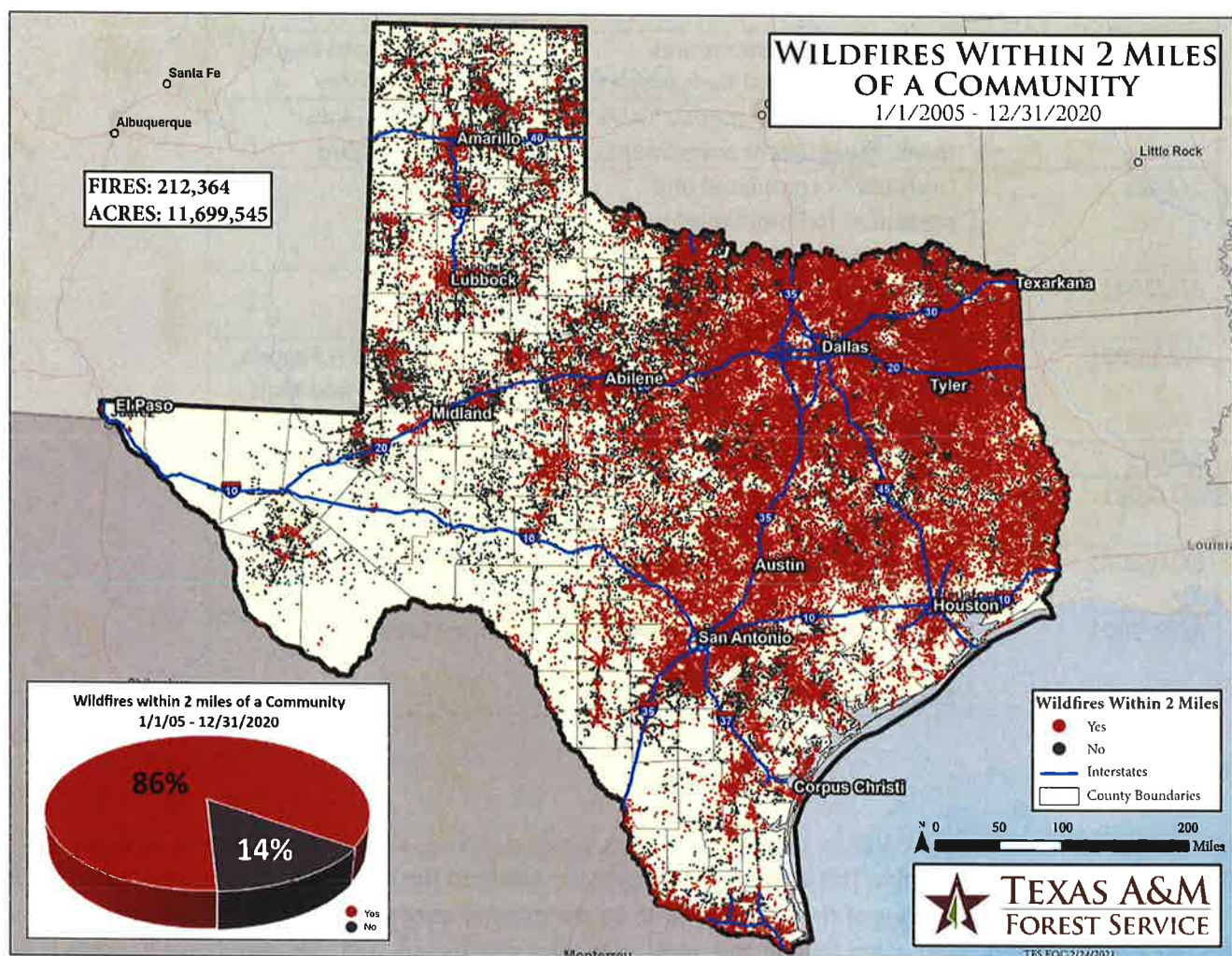
1.2 Statement of Intent

The purpose of the Walker County CWPP is to protect human life and reduce property loss due to wildland fire in communities throughout Walker County. This document serves as an update to the original Walker County CWPP (2009), while maintaining a historical accounting of the work put forth by the original work group. Although reducing the threat of wildland fire is the primary motivation behind this plan, managing the forests and rangelands for hazardous fuel reduction and fire resilience is only one part of the larger picture. Residents and visitors alike want healthy, fire resilient forests that provide habitat for wildlife, recreation opportunities, and scenic beauty. The forests in Walker County are a critical part of the community's values and economy. The CWPP outlines a strategy for long term success, identifies priorities for action, and suggests immediate steps that can be taken to protect the communities from wildland fire while simultaneously protecting other important social and ecological values.

1.3 Historical Fire Occurrence

Historically low intensity fires have occurred across the East Texas Region at three to ten-year intervals. These fires typically did not result in large scale catastrophic fires or stand replacing fire. Instead, they created a mosaic landscape that resulted in diverse, fire resistant plant communities. During the last century, humans have become increasingly aggressive in fire suppression efforts effectively altering the conditional class and fire regime of many forests and rangelands. This has resulted in unnaturally dense forests with years of accumulated debris and created forest conditions that are conducive to intense burning wildfires. Walker County is no exception to this rule with a long history of fire occurrence. During 2011, Walker County experienced wildland fires which burned 6,178.1 acres. Presently (2019-2020), fire departments in Walker County respond to 79% more wildland fires than structure fires.

Engineers refer to these areas with common fire occurrence with regular cycles as a fire plain. This term has been chosen since there are many similarities in behavior with that of a flood plain.



1.4 Existing Situation/Current Risks – Wildland Urban Interface (WUI)

The WUI occurs anywhere structures are built in or near wildland vegetation. It is in this WUI zone that wildfires pose the greatest threat to life, property, and community resources. This volatile mix of people, homes, and fuel also creates one of the most dangerous situations that firefighters face – urban interface fire. During interface conflagrations, firefighters

are often confronted with numerous hazards such as utilities, hazardous materials, panicked residents evacuating, and many other hazards not present in a strictly wildland scenario. In an WUI wildfire event, it is often difficult to defend all structures if multiple homes or communities are threatened at the same time. If access is limited, firefighters may also have difficulty reaching homes during a fast-moving fire.

In certain situation, specific actions such as fuels reduction around communities and structures, infrastructure improvements, and public education and outreach may reduce the risk of catastrophic fire in the WUI.

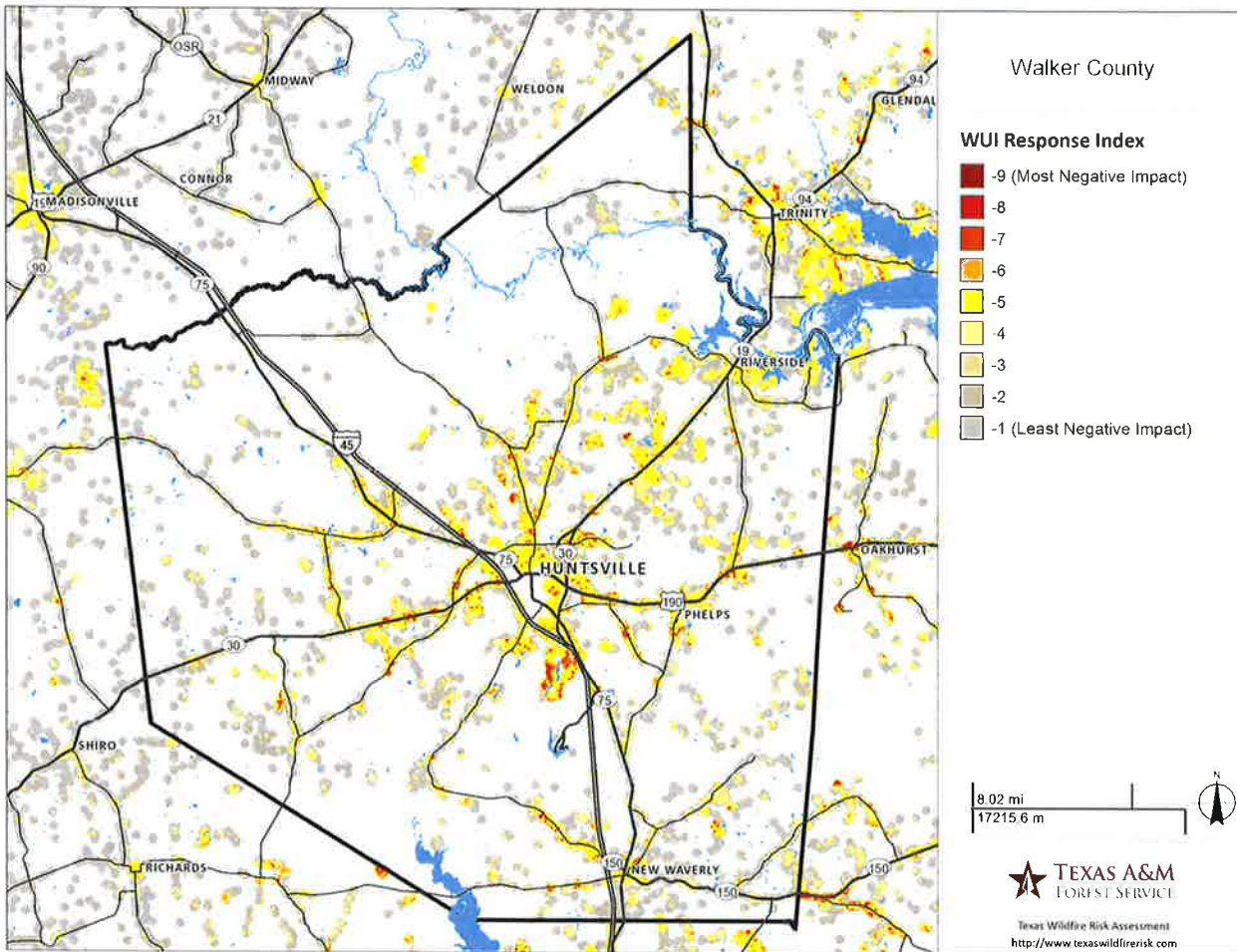
Title I of the Healthy Forests Restoration Act (HFRA) defines the WUI as:

- A. An area within or adjacent to an at-risk community that is identified in a community wildfire protection plan; or
- B. In the case of any area for which a community wildfire protection plan is not in effect:
 - 1. An area extending $\frac{1}{2}$ mile from the boundary of an at-risk community;
 - 2. An area with $1 \frac{1}{2}$ miles from the boundary of an at-risk community, including any land that:
 - (a) Has sustained, steep slopes that creates the potential for wildfire behavior endangering the at-risk community;
 - (b) Has a geographic feature that aids in creating an effective fire break, such as a road or a ridge top; or
 - (c) Is in condition class 3, as documented by the Secretary in the project-specific environmental analysis.
 - 3. An area that is adjacent to an evacuation route for an at-risk community that the Secretary determines, in cooperation with the at-risk community, requires hazardous fuel reduction to provide a safer evacuation from the at-risk community.

HFRA states that the community wildfire protection plans can identify the WUI for the at-risk communities in the plan.

Many communities in Walker County have the potential of being impacted by an interface fire. The problems in communities is proximity to wildland vegetation (be it forests or grasslands) and is exacerbated by insect outbreaks, drought, and/or storm damage.

The map below reflects the level of anticipated impact an interface fire might have to the various communities within Walker County.



1.5 Goals and Objectives of the Walker County CWPP

Goals:

- Increase public understanding of living in a fire-adapted ecosystem;
- Instill a sense of personal responsibility for taking preventative actions to mitigate the risk(s) associated with wildland fire;
- Restore fire-adapted ecosystems;
- Improve the landscape's fire resilience while protecting other social and ecological values;
- Identify resource and capability needs for local fire departments; and
- Provide emergency management personnel with data consistent with the Federal Emergency Management Agency (FEMA) requirements for Pre-Disaster Mitigation (PDM) plans and Hazard Mitigation Grants Program (HMGP).

To achieve these goals, the Plan contains several objectives, including, but not limited to the following:

Objectives:

- Assess the risk and hazard of wildland fire on all lands within the plan boundary;
- Identify priorities for fuel reduction projects;
- Examine emergency operations and capabilities within the plan area;
- Identify areas to improve community response and preparedness for wildland fire; and

- Create a plan that prioritizes actions to reduce hazardous fuels, enhance emergency response, and strengthen public education and prevention activities.

1.6 Planning Process/Methodology

The Walker County CWPP integrates information from a variety of sources to present a comprehensive picture of risk and possible treatments on the landscape and enable Community organizations and their partners to act in a coordinated fashion. An approved plan also allows the nearby federal land management agencies to utilize the recent expedited authorities provided by the Healthy Forest Initiative (HFI) and the Healthy Forest Restoration Act (HFRA).

For communities pursuing federal grant funding from the National Fire Plan (NFP), a completed community wildfire protection plan has become crucial to gaining access to these funds. In addition, the development of a community wildfire protection plan is a potent means of getting County residents to take ownership of reducing their susceptibility to wildfire.

In spite of increased funding for hazardous fuels reduction projects in and around communities designated as being at risk, the need for funding far exceeds available resources. Therefore, it is imperative that implementation projects focus on the areas of highest concern and need.

1.7 Plan Updates and Revisions

This plan may be updated and revised as necessary by the Walker County EMC. These changes must be approved by an appropriate representative of the Texas A&M Forest Service in order to remain compliant with HFRA as a CWPP.

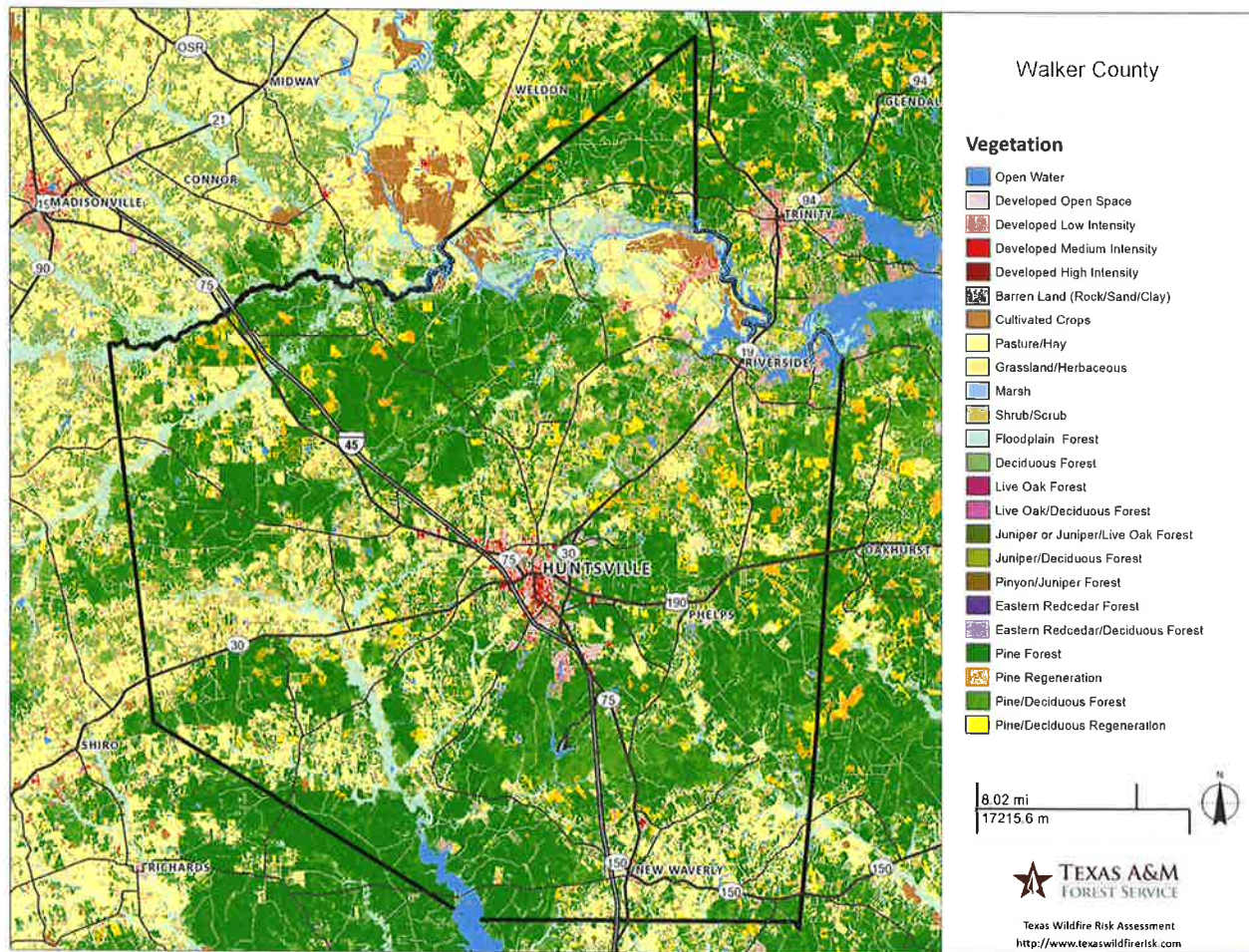
This plan should also be reviewed and updated on a periodic basis as directed by laws, ordinances, and other guidance to maintain its status in the County's emergency management plans.

2.0 Community Profile

Walker County is the 50th largest of the 254 counties in Texas, with an estimated population of 72,971 in 2019 (U.S. Census Bureau). This represents a 7% increase from the 2010 Census. The cities of Huntsville, New Waverly, and Riverside represent the major populated areas within the county. Walker County is an East Texas county that straddles two main ecological zones. The northwestern part of the county is black land prairie while the majority of remaining lands in the county consist of what we would call Piney Woods as this area is covered in pine tree forests. This diversity results in firefighters being faced with the potential for fast moving grass fires and intense burning crown fires.

The county's economy relies on the Texas Department of Criminal Justice (TDCJ) (prison system), Sam Houston State University (SHSU), forestry, and agribusiness. Principal sources of agricultural income include cattle, horses, cotton, grain, and timber. Minerals produced in the county include gas, oil, sand, stone, and gravel. The Sam Houston National Forest, U.S. Dept. of Agriculture (USDA) covers 53,461 acres of Walker County; Huntsville State Park, Texas Parks and Wildlife (TPWD) including Lake Raven is adjacent to the national forest and on the outskirts of Huntsville; and nearby Lakes Livingston and Conroe all provide recreational facilities for residents and visitors.

The main campus of SHSU is located in downtown Huntsville and as of the fall semester of 2020 has an enrollment of 21,900 students. Huntsville serves as the Administrative headquarters of TDCJ. TDCJ consists of four primary components: Offender Management (Institutional Division, Parole Division, Community Justice Assistance Division, and Private Facility Contracts); Programs; Support Services; and Oversight. Seven of the state's prison units are located in Walker County, with five of the units within the Huntsville city limits. Beyond TDCJ and SHSU, other governmental presence in Walker County includes Region VI Educational Service Center, Gulf Coast Trades Center, Sam Houston State Museum, Huntsville State Park, Sam Houston National Forest, and the various units of local government and state field offices.



2.1 Community Location

The City of Huntsville is the county seat and principal commercial center of Walker County, located on Interstate 45 approximately 70 miles north of Houston; approximately 180 miles southeast of Dallas; and approximately 130 miles west of the Louisiana state line.

2.2 Community Size

Population figures given in the following table are 2019 estimates from the Texas Association of Counties (TAC) County Census Information.

NAME	POPULATION	AREA (Square Miles)	POPULATION DENSITY (Persons per Sq. mi.)
Walker County	72,971	801	92
Land		787	
Water		14	
City of Huntsville	38,548	35.86	1074
City of New Waverly	1,094	2.21	495
City of Riverside	543	2.05	265

2.3 Structures

Walker County Housing				
Name	Total Units	Occupied	Rented	Owner Occupied
Walker County#	25,750	21,636	10,565	11,071
Huntsville*	13,336	12,131	9,590	3,590
New Waverly*	562	500	304	205
Riverside*	390	267	85	163
#Data from 2018 US Census Bureau.				
*Data from 2017 City-Data.com.				

Due to population and housing densities, the City of Huntsville has the highest number of residents at risk from wildland fire.

2.4 Community Legal Structure

County:

Walker County is organized as a County Government under the Texas Local Government Code with numerous municipalities within the county.

Municipalities:

City of Huntsville – Home Rule (Council – City Manager)

City of New Waverly – General Law

City of Riverside – General Law

2.5 Utilities

Provider	Emergency Contact
Entergy	800.368.3749
CenterPoint	888.876.5786
Mid-South Synergy	888.525.6677 or 936.825.0635 or 979.220.5853
Sam Houston Electric Coop	800.458.0381 or 936.328.1263 or 936.329.4355

2.6 Emergency Response Capabilities

The capacity of local responders, including station location and available equipment are listed in the appendices (See 8.1).

Walker County is extremely proactive in its efforts to provide for public safety. In continuation of those efforts, an emergency response digital network has been established to notify residents of existing potential threats to public safety, including wildfires.

Evacuation, Telephone Trees, Emergency Contacts, Community Information Database

Currently, some of the communities in the planning areas do not have a shelter in place or local evacuation plan, telephone trees with emergency contacts, or a community information database.

Resident Emergency Notification

Walker County currently uses **Code Red** for emergency information dissemination. This is a geographically referenced high volume phone Emergency Alert System (EAS). It can contact land-line phones, cell phones, and pagers in specific areas at up to 100,000 calls per hour with a pre-recorded message. It can be used in any incident where immediate information is critical. In regards to wildfires, it can be used for emergency evacuation notifications, shelter precautions, and road closures.

Recommended Actions

The following recommendations were identified as actions which can enhance the level of wildland fire protection for Walker County and the communities within it as funding and resources allow:

- Assemble a community telephone tree with a list of emergency contacts for each subdivision at risk.
- Establish and practice a community evacuation plan.
- Create a community information database to organize and disseminate information pertaining to wildfire, defensible space, education opportunities, etc.

While the plan has identified these issues, further study will need to be conducted as to how to implement them. In addition to the above recommendations, the need for additional action items as means of addressing the issues and challenges faced by the Walker County communities in terms of protection from wildfire:

- Increased firefighting staff;
- Enhanced wildland training for structural firefighters;
- Adding suppression water storage tanks and dry hydrants; and
- Replacing and/or upgrading fire district equipment.

2.7 Schools

Day Care Schools

YMCA 2906 Old Houston Road Huntsville, TX 77340	Contact: Director, Miss Sandra Phone: 936.295.8009 Fax: 936.295.8089	Enrollment: 24 Latitude: 30.41.59 Longitude: 95.32.25
Tomorrow's Promise 2817 Old Houston Road Huntsville, TX 77340	Contact: Kay Boehning, Director Phone: 936.439.0303 Fax: 936.730.8278	Enrollment: 190 Latitude: 30.41.59 Longitude: 95.32.24

Private Schools

Alpha Omega Academy PO Box 8419 – 3891 SH 30 W Huntsville, TX 77340	Contact: Clint Allen, Headmaster Phone: 936.438.8833 Fax: 936.438.8844	Enrollment: 481 Latitude: 30.42.02 Longitude: 95.36.46
Faith Lutheran 111 Sumac	Contact: Kristie Pacher, Director Phone: 936.291.1706	Enrollment: 175 Latitude: 30.42.37

Huntsville, TX 77340	Fax: 936.295.8266	Longitude: 95.35.50
Premier High School 1650 7 th St. Huntsville, TX 77320	Contact: Tara Slatter, Director Phone: 936.439.5204 Fax: 866.622.9113	Enrollment: 70 Latitude: 30.42.26 Longitude: 95.32.54
Huntsville Classical Academy 7174 HWY 75 S Huntsville, TX 77340	Contact: Valencia Spivey, Director Phone: 936.291.0203 Fax: 936.294.9203	Enrollment: 400 Latitude: 30.41.04 Longitude: 95.31.26
Summit Christian Academy 3122 Montgomery Road Huntsville, TX 77340	Contact: Kathy Ignatovich, Director Phone: 936.295.9601 Fax: 936.295.9236	Enrollment: 100 Latitude: 30.41.46 Longitude: 95.33.09

New Waverly Public Schools

New Waverly ISD (Main Office) 355 Front Street New Waverly, TX 77358	Contact: Superintendent Phone: 936.344.6751 Fax: 936.344.2438	Darol Hail, PhD. Latitude: 30.32.16 Longitude: 95.28.53
New Waverly High School 9464 SH 75 South New Waverly, TX 77358	Contact: Kris Drane, Principal Phone: 936.344.6451 Fax: 936.344.6113	Enrollment: 300 Latitude: 30.31.25 Longitude: 95.29.08
New Waverly Junior High School 1111 Front Street New Waverly, TX 77358	Contact: Dudley Hawkes, Principal Phone: 936.344.6451 Fax: 936.344.6113	Enrollment: 240 Latitude: 30.31.25 Longitude: 95.29.08
New Waverly Intermediate 215 Clara Rudd Lane New Waverly, TX 77358	Contact: Kathy Lepley, Principal Phone: 936.344.6451 Fax: 936.344.6113	Enrollment: 160 Latitude: 30.34.17 Longitude: 95.32.19
Waverly Elementary 355 FM 1375 West New Waverly, TX 77358	Contact: Tiffany Wedgeworth, Principal Phone: 936.344.6451 Fax: 936.344.6113	Enrollment: 302 Latitude: 30.32.09 Longitude: 95.29.12

Huntsville Public Schools

Huntsville ISD (Main Office) 441 FM2821 East Huntsville, TX 77320	Contact: Superintendent Phone: 936.435.6306 Fax: 936.344.2438	Scott Sheppard, PhD. Latitude: 30.44.31 Longitude: 95.32.25
Huntsville High School 515 FM 2821 East Huntsville, TX 77320	Contact: Paul Trevino, Principal Phone: 936.435.6100 Fax: 936.293.2603	Enrollment: 1,743 Latitude: 30.44.31 Longitude: 95.32.12
Westmoreland Learning Center Discipline Alt. Ed. Program 1010 7 th St. Huntsville, TX 77320	Contact: Robert Bennett, Principal Phone: 936.435.6950 Fax:	Enrollment: Latitude: 30.43.42 Longitude: 95.32.60
Mance Park Middle School 1010 8 th Street Huntsville, TX 77320	Contact: Josh Campbell, Principal Phone: 936.435.6400 Fax: 936.293.2759	Enrollment: 918 Latitude: 30.43.38 Longitude: 95.33.01
Huntsville Intermediate School 431 US 190 East Huntsville, TX 77320	Contact: Rachael Branch, Principal Phone: 936.435.6500 Fax: 936.293.2603	Enrollment: 893 Latitude: 30.43.15 Longitude: 95.31.56
Stewart Elementary School	Contact: Shannon Williams, Principal	Enrollment: 440

3400 Boettcher Drive Huntsville, TX 77340	Phone: 936.435.6700 Fax: 936.435.6602	Latitude: 30.41.31 Longitude: 95.32.12
Gibbs Pre-K Center 1800 19th Street Huntsville, TX 77340	Contact: Jessie Anderson, Principal Phone: 936.435.6550 Fax: 936.	Enrollment: 264 Latitude: 30.42.50 Longitude: 95.33.37
Huntsville Elementary 87 Martin Luther King Drive Huntsville, TX 77320	Contact: Christy Cross, Principal Phone: 936.435.6850 Fax: 936.	Enrollment: 599 Latitude: 30.44.18 Longitude: 95.32.31
Samuel Houston Elementary 1641 7th Street Huntsville, TX 77320	Contact: Natasha Simmons, Principal Phone: 936.435.6750 Fax: 936.	Enrollment: 430 Latitude: 30.43.40 Longitude: 95.33.32
Scott Johnson Elementary 603 Highway 190 East Huntsville, TX 77320	Contact: Jennifer Barnes, Principal Phone: 936.435.6250 Fax: 936.	Enrollment: 601 Latitude: 30.43.70 Longitude: 95.31.50

2.8 Emergency Services/Facilities

Emergency Medical Service Providers

Huntsville-Walker County FMS Phone: 936.435.2480
PO Box 1602
Huntsville, TX 77340

Hospitals

Huntsville Memorial Hospital Phone: 936.291.3411
110 Memorial Hospital Drive
Huntsville, TX 77340

2.9 Regulative Issues

Many of the issues involved in preventing or mitigating the effects of wildfires can be addressed through local planning processes and development regulations. As development and re-development of at-risk areas occur both planners and building officials must understand their parts in helping to create healthy ecosystems and communities.

One of the most important things planners can do is include wildfire protection as a necessity in their comprehensive planning efforts. This assures the components of the wildland-urban interface are addressed at the policy, regulatory and budgetary levels. In addition, it is typically at this level that we start to deal with multi-jurisdictional planning.

Traditionally, most regulation dealing with fire protection comes from building and fire codes. They deal primarily with structure survival during an event. Land-use and development regulations, such as zoning and subdivision regulations, deal more with bulk, density, and site facility design. They also provide an approval process linked directly to plans for the entire community, not just the specific site. In Texas, communities have some ability to plan and regulate in an area, immediately outside their limits and extending from one-half mile to five miles out, called the extra-territorial jurisdiction.

As communities develop and expand their borders plans and regulations need to be constantly updated and applied. Attentive and comprehensive planning process must also be applied to assure policies and resources are available when needed. As with any significant issue, wildfire planning and protection must touch all aspects of community management.

3.0 Community Risk Assessment

Identifying Communities-at-Risk

To determine communities-at-risk, the Community Wildfire Committee first had to define “community.” The following criteria were used to identify sub-communities (neighborhoods/subdivisions) within the plan area:

- Recognized development (e.g. platted subdivisions); any large grouping of structures.

The following criterion was then used to determine if in fact the community was at risk from losses due to wildfire.

A community at risk is one that:

- Is an interface community as defined in the Federal Register notice of January 4 2001, or a group of homes and other structures with basic infrastructure and services, (such as utilities and collectively maintained transportation routes), in or adjacent to federal land.
- Has present conditions that are conducive to large-scale wildland fire.
- Faces a significant threat to human life or property as a result of a wildland fire.

The purpose of the risk assessment is to gauge the relative risk and hazard due to wildland fire for the lands and communities within the planning area. It is a tool to direct implementation to the highest priority areas and promotes cross-boundary coordination. The risk assessment is crucial to developing an understanding of the risk of potential losses to life, property, and natural resources during a wildland fire. All individuals that participated in conducting risk assessments received training in risk assessment methodology. Specifically, the risk assessment:

- 1) Assesses risk, hazard, fire protection capability, structural vulnerability, and values to be protected.
- 2) Identifies the wildland urban interface (WUI) across the plan area.
- 3) Identifies and prioritizes areas in which to conduct fuels reduction treatments.

The Walker County CWPP integrates information from a variety of sources to present a comprehensive picture of risk and possible treatments on the landscape and enable Community organizations and their partners to act in a coordinated fashion. A completed plan also allows the adjacent federal land management agencies to make use of the recent expedited authorities provided by the Healthy Forest Initiative (HFI) and the Healthy Forest Restoration Act (HRFA).

In addition, for communities seeking federal grant funding from the National Fire Plan, a completed community wildfire protection plan has become critical to accessing these funds. Lastly, developing a community wildfire protection plan is a powerful tool to help get local residents and visitors involved in fire protection efforts.

All of the communities/neighborhoods identified in the Walker County assessment area are considered to be at-risk communities. Due to the large number of communities located throughout the county it was not practical to conduct assessments in every community. Through the collaborative process of integrating feedback from all of the fire service entities located in the county the above listed communities were given priority for assessment. Assessments will continue to take place as new developments arise and additional areas at risk are identified. Assessments can also be conducted at the request of community members and leaders.

- **Risk:** is the likelihood of a fire occurring this information is based on data collected by the Texas A&M Forest Service utilizing the National Fire Reporting System, Texas Fire Reporting System, the Southern Fire risk assessment and USFS data.
- **Hazard:** the conditions that hinder control of a wildland fire once it starts. This information is derived through the southern fire risk assessment and is reflected by the Wildfire susceptibility index located in the appendix.
- **Values:** are the people, property, natural resources, and other resources that could suffer losses in a wildland fire event. This information was derived from community risk assessment, county and city planners, and the county tax assessor.

- **Structural Vulnerability:** the elements of a property or community that influence the ignitability of structures (construction materials, landscaping, access, and surrounding fuels)
- **Protection Capability:** the ability to mitigate losses, prepares for, respond to and suppress wildland and structural fires.

Walker County CWPP Risk Assessment Factors

Assessment Categories	Elements	Data Source
Risk	Ignition Density (human and lightning caused from 1985-2006).	Southern Fire Risk Assessment
Hazard	Landscape approach to evaluate Slope, Aspect, Elevation, Weather, Structure Density, Ingress/Egress based on local fire professional experience	ICC Subdivision Assessment Form,
	Fuels survey based on interpretation of ortho-photos by local fire professionals for vegetation density, fuel type and topography	Vegetation Hazard Map Layer USFS
	Structural Vulnerability (Home Risk Assessments) based on the professional judgment and experience of local fire professionals	Risk Assessment Form
Values	Structural Density based on visual interpretation.	Derived from 2000 census data
Protection Capability	Survey of Suppression resources	Texas A&M Forest Service Community Fire Profile

3.1 Access

Numerous communities throughout Walker County have limited access because of narrow roads and/or a single entrance exit road for the community. From an emergency response standpoint, this dramatically complicates fire services ability to provide for safe evacuation of residents while attempting to suppress wildfires and other hazards. Some of the communities assessed have response time in excess of 20 minutes not including time it takes to notify volunteer fire departments.

3.2 Topography

The topography in Walker County is variable ranging from flat to steep slopes. Ridge lines can exhibit slopes as steep as 30%; however, most of the county consists of rolling hills intermixed with pasture lands. There are also numerous arroyos that bisect the county complicating fire services ability to reach certain areas of the county.

3.3 Fuels

One of the challenges that face firefighters in Walker County is the diversity of fuels that may confront a firefighter in any given situation. Firefighters may be combating a grass fire one moment and have to change tactics and fight a forest fire the next.

Fuels Data Collected

The fuels information collected through the Home Risk Assessment process can be summarized as follows

- Slope
- Vegetation Type
- Fuel Type

- Fuel Density
- Fuel Bed Depth
- Fire Condition Class

3.4 Construction

Building Construction was broken down into the following categories and the predominant characteristics were used to determine structural ignitability for a given subdivision. The assessment task force is aware that this type of assessment may provide for concern of individual risk levels as some residents' risk level can vary significantly. To counteract this individual home assessments are available upon request.

- Roofing Material
- Siding
- Outbuilding
- Combustible fences, decks or other attachments

3.5 Water Sources for structure protection

In addition to long response times, limited or no water supply in many areas make it difficult for fire engines to provide adequate amounts of water for fire suppression and structure protection. This causes long turn around for water shuttling in excess of 45 minutes in some instances. Response time were broken down into the following categories:

- 500 GPM within 1000';
- Draft source on site but farther than 1000';
- 20-minute turn around;
- 20-45-minute round trip; or
- 45 minutes or greater round trip.

3.6 Expected Fire Behavior

Due to the variability of fuel types in Walker County, Fire Suppression forces have to be prepared for combating a broad range of fire behavior. During winter months freeze cured grass fires, driven by dry northern fronts and high winds, can produce rapid rates of spread with extreme fire behavior. These fires can pose a significant threat to life and property as they provide almost no time for homeowners to prepare or evacuate. Suppression forces can be quickly faced with the decision to protect individual homes or attempt to suppress fires that may threaten entire communities.

During warm dry summer months, forests can become tinderboxes where only one careless spark can ignite a fire that can destroy forests and threaten the communities that are near them. During these extreme seasons, crown fires can exceed the capacity of even the best equipped fire service forces. In the event of crown fires, departments can only withdraw, take a defensive mode, and continue efforts to protect structures while maintaining fire fighter safety.



East Texas Crown Fire

3.7 Community Hazard Ratings

The factors that were considered in the risk assessment were access, fuels, water sources, building materials, and the Home Ignition Zone. All fire resources located in Walker County were consulted in an effort to develop a comprehensive County wide risk assessment. Feedback from each entity was compiled and a risk assessment task force was identified. The risk assessment task force is comprised representatives of the Local Fire Departments, Texas A&M Forest Service and USDA Forest Service. The Risk Assessment Task Force, using the data compiled by the various fire service entities, conducted over 80 community risk assessment throughout Walker County.

The 2009 task force utilized the International Code Commission's Subdivision Risk assessment form as a guide for conducting the previous assessments. During the 2020 assessments, the team utilized the Texas A&M Forest Service Community Assessor within the Texas Wildfire Risk Assessment Portal [TX WRAP] (See Appendices 8.3). Upon completion, the assessments were presented to the working group for review, and projects that would have the biggest impact were then prioritized. These projects are outline and listed in section 4.0 Community Prescription.

2020 Walker County Wildfire Risk Assessment Results

Residential Area	Rating	Score	Primary Fire Response Dept.
Deep River Plantation	Extreme	106	Riverside VFD
Riverside Harbor	Extreme	93	Riverside VFD
Bybee Circle	Extreme	92	Crabbs Prairie VFD
Lakeland	Extreme	91	Riverside VFD
Lake Falls Estates	High	89	Crabbs Prairie VFD
Lost Meadows	High	84	New Waverly VFD
Watson Lake Subdivision	High	82	Dodge VFD
Harmon Creek Ridge	High	80	Riverside VFD
Koonce Road	High	80	Crabbs Prairie VFD
Forgotten Forest	High	79	Dodge VFD
Whispering Pines	High	78	New Waverly VFD
Ashworth Road	High	77	Crabbs Prairie VFD
Olde Oaks Park	High	74	Crabbs Prairie VFD
Summer Place	High	72	Huntsville FD

Forest Glen Camps	High	72	New Waverly VFD
Redskin Ridge/Tejas Drive	High	71	Riverside VFD
Grant Cemetery Road	High	69	Huntsville FD
Wallace Road	High	68	Crabbs Prairie VFD
Thomas Lake Road	High	66	Thomas Lake Rd VFD
Hostetter Area	High	63	New Waverly VFD
Little Loop Road	High	62	New Waverly VFD
Lake Jackson Estates	Moderate	59	Dodge VFD
Sam Houston Forest Estates	Moderate	59	New Waverly VFD
Majestic Forest	Moderate	56	Huntsville FD
RWA Ranch Road	Moderate	55	Crabbs Prairie VFD
Horseshoe Lake	Moderate	55	Riverside VFD
Buckthorn Acres	Moderate	55	New Waverly VFD
Newport Landing	Moderate	54	Thomas Lake Rd VFD
Flynt Road	Moderate	53	Crabbs Prairie VFD
McFadden Road	Moderate	53	Dodge VFD
Sunset Lake	Moderate	50	Huntsville FD
Acorn Hill's	Moderate	50	Riverside VFD
Chandler	Moderate	50	Crabbs Prairie VFD
Tanglewood Home Park	Moderate	48	Huntsville FD
Spriggs Dr.	Moderate	47	Crabbs Prairie VFD
Fish Hatchery	Moderate	47	Huntsville FD
East Fork Road	Moderate	47	Dodge VFD
Cogan's Grove	Moderate	46	Crabbs Prairie VFD
Lake Livingston Estates	Moderate	44	Riverside VFD
Bethy Creek Area	Moderate	44	Riverside VFD
Old Waverly	Moderate	43	New Waverly VFD
Pine Shadows Estates/Club Lake	Moderate	43	Huntsville FD
Spring Circle	Moderate	42	Crabbs Prairie VFD
Landis Lake	Moderate	41	Riverside VFD
Pinedale Subdivision	Moderate	39	Crabbs Prairie VFD
Texas Grand Ranch	Moderate	39	New Waverly VFD
Dogwood Lake Estates	Moderate	39	Dodge VFD
Woodfarm Estates	Moderate	38	Riverside VFD
Spring Lake	Moderate	37	Huntsville FD
Woodland Hills Subdivision	Moderate	35	Crabbs Prairie VFD
Brookview	Moderate	34	Huntsville FD
Timberwilde	Moderate	34	Huntsville FD
Gulf Coast Trades Center	Moderate	33	New Waverly VFD
Wildwood Shores	Moderate	33	New Waverly VFD
Lowery Lane	Moderate	32	Riverside VFD
Woodview Drive	Moderate	31	Crabbs Prairie VFD
O'Bannon Ranch Road	Moderate	29	Crabbs Prairie VFD

3.8 Assets at Risk

This portion of the plan addresses the resources, both natural and related to human infrastructure that could be threatened by wildland fire.

3.8.1 Natural Resources

Walker County lies within the crossroads of several ecosystems. From extensive pines forest, hardwood bottoms to black land prairies. In addition to the diversity of ecosystems found in the county, forest lands contain the endangered red cockaded woodpecker (*Picoides borealis*) and bald eagle (*Haliaeetus leucocephalus*). The red cockaded woodpecker is an indicator species that prefers an open pine forest with grass understory and provides insight into historical forest condition within the county. Forest and grasslands within the county serve as buffers for numerous watersheds and bodies of water including major water sources for Houston, Conroe, and many other large communities. The Trinity River feeds directly into Lake Livingston. The San Jacinto River feeds into Lake Conroe, a major source of water for Houston. The Protection of these critical watersheds is an integral component of the Walker County Community Wildfire Protection Plan.

Agriculture in Walker County

In addition to forest resources, Walker County supports a broad base of other agricultural resources. The impacts on agricultural resource resulting from the 2005/2006 fire season were astronomical and had state wide implications. Forage for both wildlife and domesticated animals can be significantly impacted by wildfire, as well as the loss of actual live stock which was estimated at over 10,000 head of livestock during the above mention fire season. Many of the farms throughout the county are small family owned farms averaging less than 200 acres. Wildfires of this size occur on a regular basis in Walker County and have major implications for these small acreage landowners. The summer of 2011 saw record breaking heat waves and wildfires. Add this to the current drought and agriculture losses will be as severe as we have ever witnessed in our lifetime.

Average size of farms: 198 acres

Average value of agricultural products sold per farm: \$24,326

Average value of crops sold per acre for harvested cropland: \$732.53

The value of nursery, greenhouse, floriculture, and sold as a percentage of the total market value of agricultural products sold: 49.17%

The value of livestock, poultry, and their products as a percentage of the total market value of agricultural products sold: 45.48%

Average total farm production expenses per farm: \$23,875

Harvested cropland as a percentage of land in farms: 9.15%

Irrigated harvested cropland as a percentage of land in farms: 2.10%

Average market value of all machinery and equipment per farm: \$30,512

The percentage of farms operated by a family or individual: 94.25%

Average number of cattle and calves per 100 acres of all land in farms: 17.07

Milk cows as a percentage of all cattle and calves: 0.38%

Land in orchards: 82 acres.

3.8.2 Commercial and Industrial Resources

Groundwater District			
Bluebonnet Groundwater Conservation District (Walker, Grimes and Navasota Cos.)			
Physical:	303 E. Washington Ave Suite D	Mail:	P.O. Box 269
	Navasota, TX 77868		Navasota, TX 77868
Phone:	936-825-7303	E-Mail:	BGCD@bluebonnetgroundwater.org
Water Supply Corporations			
Dodge-Oakhurst Water Supply		Contact: Charles Whitten	
6 Farris St.		Phone: 936-291-0802	
Dodge, TX 77334			
Glendale Water Supply Corp.		Contact: Nora Mathis	

10668 South State Hwy 94		Phone: 936-594-9417	
Trinity, TX 75862		Fax: 936-594-0668	
Phelps Water Supply Corp.		Contact: Scott Rohe	
455 FM 2296		Phone: 936-295-4051 / Cell: 936.661.2210	
Huntsville, TX 77340		Fax: 936-295-9179	
Riverside SUD		Contact: Robert Nettles	
PO Box 194		Phone: 936-594-5793	
Riverside, TX 75862		Fax: 936-594-3537	
Trinity Rural Water Supply		Contact: Jo Ball	
PO Box 709		Phone: 936-594-2192	
Trinity, TX 75862		Fax: 936-594-8491	
Walker County SUD		Contact: James Morrison	
1401 Hwy 75 N		Phone: 936-295-4452	
Huntsville, TX 77342		Fax: 936-295-8550	

3.8.3 Community Values & Cultural Assets

Walker County has a long and proud cultural history. Home to General Sam Houston and the monument dedicated to him (The tallest statue of an American Hero). There are many other cultural resources worth protecting.

3.8.4 Estimated Values at Risk

According to the Walker County Appraisal District's 2020 Certified Totals, the taxable value within the county for 2020 is listed at \$4,723,570,622. Their certification indicates the market value at \$7,229,382,913.

4.0 Community Prescription

The Community Prescription is an action plan for reducing or minimizing the likelihood, and or impact, of wildfire in the planning area. The Community Prescription outlines strategies for prioritizing Hazardous fuels reduction projects on private and public lands, addressing structural ignitability, and insure planning and implementation are collaborative and consistent with the HFRA.

4.1 Hazardous Fuels Reduction Projects

Although Walker County lays claim to some of the most picturesque forested landscape in the state, it also means we could have an overabundance of fuel. The sheer enormities of the acres that need to be treated for hazardous fuels reduction significantly outweigh the availability of grant funding. Therefore, the Walker County Wildfire Working Group is faced with the ominous task of deciding where to utilize limited fuels reduction funds as they become available. Therefore, as a group, priority has been established for fuels reduction projects on both private and public lands that would have the greatest impact in protecting values at risk. The Highest priority in delineating projects is to protect life followed by property and natural resources. The following projects were determined attainable actions based on current funding/resources and have been given priority. Many of the communities that were assessed are in proximity to federal lands. It is a recommendation of the Walker County Wildfire Working Group that forest health and wildfire fuels management continue to take place on federal lands adjacent to communities at risk. During late 2020 and early 2021, the US Forest Service conducted numerous prescribed burns within the National Forest in Walker and surrounding counties. This could be some combination of prescribed burning, mechanical fuels reduction, and selective thinning that reduce the fuels and increase forest health.

Project Prioritization/Hazardous Fuels Reduction Threats and Actions		
Community	Primary Threat/Risk	Recommended Action/Mitigation
Lakeland	Single road into the subdivision with heavy timber on both sides of the entrance road. This area is a private subdivision and the entrance road is privately owned as well.	<ol style="list-style-type: none"> 1. Community education on <i>Ready, Set, Go</i> through local VFD and/or TAMFS. Schedule for completion by 12/31/21. 2. County Commissioner has agreed to provide the subdivision dumpsters and/or wood chipper for residents to bring brush and limbs for disposal. Project will be coordinated by the Commissioner's office with completion scheduled prior to April 30, 2022. 3. The county commissioner met with the HOA on 7/10/21 to discuss fuel reduction along entrance road, Lakeland Road. This could be accomplished through creating a fuel break along both sides of the private entrance road via mulching and thinning of existing trees. The HOA does not currently have funds available to implement this project. They are researching funding sources. Should funding become available, they have agreed to this project.
Riverside Harbor	Single road into the subdivision with heavy timber on both sides of the road. Additionally, there is an abundance of fuels/debris around homes contributing to risk.	<ol style="list-style-type: none"> 1. Community education on <i>Ready, Set, Go</i> through local VFD and/or TAMFS. Schedule for completion by 12/31/21. 2. County Commissioner has agreed to provide the subdivision dumpsters and/or wood chipper for residents to bring brush and limbs for disposal. The Commissioner will also conduct fuel reduction along the County right-of-way along the entrance road, Brazil Blvd. Project will be coordinated by the Commissioner's office with completion scheduled prior to April 30, 2022.

Forgotten Forest	There are 2 roads into the subdivision; however, all roads within the subdivision are dead end roads. Additionally, the only crossroad is near the entrance of the subdivision. There is an abundance of fuels/debris around homes contributing to risk.	<ol style="list-style-type: none"> 1. Community education on <i>Ready, Set, Go</i> through local VFD and/or TAMFS. Schedule for completion by 12/31/21. 2. County Commissioner has agreed to provide the subdivision dumpsters and/or wood chipper for residents to bring brush and limbs for disposal. The Commissioner will also conduct fuel reduction along the County rights-of-way within the subdivision. Project will be coordinated by the Commissioner's office with completion scheduled prior to April 30, 2022.
Watson Lake Subdivision	Heavy Fuels adjacent to and within community. Sam Houston National Forest borders subdivision.	<ol style="list-style-type: none"> 1. Community education on <i>Ready, Set, Go</i> through local VFD and/or TAMFS. Schedule for completion by 12/31/21. 2. County Commissioner has agreed to provide the subdivision dumpsters and/or wood chipper for residents to bring brush and limbs for disposal. The Commissioner will also conduct fuel reduction along the County rights-of-way within the subdivision. Project will be coordinated by the Commissioner's office with completion scheduled prior to April 30, 2022.

TAMFS will be providing Walker County OEM 1000 number of RSG and Defensible Space brochures for distribution to residences and VFDs.

4.2 Treatment of Structural Ignitability

Each of the community assessed was designated as having some level of risk and will receive a mail out with information on defensible space, structural ignitability and safe debris burning.

Project Prioritization/Structural Vulnerability Threats and Actions		
Community (priority)	Primary Threat/Risk	Recommended Action/Mitigation
Lakeland	Dense timber along entrance due to subdivision design, density of structures/ignitability, and proximity to large amounts of wildland vegetation.	Walker County OEM to mail out <i>Ready, Set, Go</i> material to residents by 11/1/21.

Lost Meadows	Ignition History of fire starts, vegetation in and around the community.	Walker County OEM to mail out <i>Ready, Set, Go</i> material to residents by 11/1/21.
Watson Lake	Density of structures/ignitability, proximity to large amounts of wildland vegetation, numerous undeveloped and/or abandoned lots, minimum access due to subdivision design	Walker County OEM to mail out <i>Ready, Set, Go</i> material to residents by 11/1/21.
Riverside Harbor	Density of structures/ignitability, proximity to large amounts of wildland vegetation. History of wildfires in the area.	Walker County OEM to mail out <i>Ready, Set, Go</i> material to residents by 11/1/21.

4.3 Public Outreach and Education

One of the most important components of reducing the risk of losses due to wildland fire is elevating the level of public awareness regarding wildfire related issues. The activities outlined in this section are focused on increasing a resident's awareness to wildfire occurrence, prevention, and mitigation. Many residents have recently relocated to Walker County to escape the hustle and bustle of Houston. These residents bring with them the same level of expectation for emergency response times, and levels, they have grown accustomed to in urban areas. Some areas of Walker County have limited access and long response times. It is critical to inform homeowners of the responsibilities of living in a County with a rural history.

Outreach and Educational Events			
Outreach	Participants	Progress	Future Plans
Wildfire Awareness Week	TAMFS, HFD	Annual Planning	Annual
Safety Town	HFD, COH, TAMFS	Annual Planning	Annual
National Night Out	Law Enforcement, TAMFS, HFD, CERT, COP	Annual Planning	Annual
Keep Huntsville Beautiful	COH	Annual Planning	Annual
Walker County Proud – Annual Trash Bash	Walker County Proud, TAMFS, HFD	Annual Planning	Annual
Public Awareness Programs			
Activity	Participants	Progress	Future Plans
Home Fire Inspections – Fire Safety and Defensible Space	HFD, Walker County Firefighters Assoc.	Training on Defensible Space	Continual
Fire Department Website update with WUI info	HFD, VFDs, City of Huntsville, TAMFS	Ongoing	Continue to update
School Programs (Fire Prevention Week)	HFD, VFDs, TAMFS, SO, Walker County OEM	Ongoing	Continual
WC Website	Walker County		Continual Updating
WC Facebook	Walker County		Continual Updating

4.4 Emergency Facilities/Equipment Enhancement

Ongoing efforts county wide are taking place to enhance the capability of local fire departments. Many have participated in cost sharing programs administer by Texas A&M Forest Service. The local fire departments have also undertaken loan/lease programs within the county in an effort to have serviceable equipment staged throughout the county to provide better protection coverage.

4.5 Emergency Response Plan/Evacuation Plan/Wildfire Response Plan

Walker County is no stranger to evacuations. Due to the unique nature of wildfire such as limited visibility due to smoke, there is a possibility of ingress and egress being impeded. The recommendation of the working group is that each community identifies safety zones within the community and evacuation routes in the event that a fire did occur.

Group	Contact	Task	Contact Info
Lions Club	Jeannie White	Outreach, Newsletter, Meetings	936.402.4249
CERT Team	Joe Connell	Assessments, Support Resources	936. 581.5565
TDCJ	Melissa Kimbrough	Incident Manager	936.437.6038
SHSU-Student Affairs	Keith Jenkins	Technical Support, Projects	936.294.1871
Southeast Texas RC&D	Anita Grant	Technical Support- tire, debris removal	936.635.7345
HGAC	Justin Riley	Technical Support	832.681.2548
LEPC	Butch Davis	Project Outreach, Inserts	936.435.8739
WCFFA	Chris Back	Outreach/Assessments	936.291.3047
WC Soil & Water Conservation District #453	RD Hopper	Technical Support	936.291.1901 936.293.0649
Dept. of Environmental Management	David Larimer	Pre-Disaster Mediation Funding	
WC Master Gardeners	Reggie Lepley	Assessments, Outreach, Training, Firewise	936.435.2426



Visibility could impact evacuation.

4.6 Evaluation of Planning and Zoning

The area is experiencing continued steady growth both in the City of Huntsville as well as throughout the County and surrounding areas. This trend of increased growth is expected to continue over the next five years. There are numerous unincorporated communities that do not have a formal government entity to represent and/or address the issues faced by the community. This increases the need for a cohesive plan to reduce the wildfire threat faced by its residents. It is the recommendation of the committee that the following design concepts be integrated into the subdivision review process.

Housing and development considerations

- Subdivision Design - Ingress/egress, road widths, road grade, average lot size, and street signs
- Vegetation - Fuel type, defensible spaces present
- Topography - Slope
- Fire Protection - Response time, water source/proximity
- Structure Hazard - Construction materials
- Utilities - Placement

4.7 Enhancement of Utilities and Infrastructure

It was determined through the risk assessment process that there was a need to increase the number of dry hydrants available for structure protection during a wildfire situation in several communities that were assessed. Fire hydrants, flush valves, potential draft sites, and dry hydrant locations were identified during the risk assessments (See Appendices 8.2). Both, the City of Huntsville and the Walker County SUD, have increased the number of fire hydrants to areas they service in the county. Each of the utility districts should be encouraged to expand placement of fire hydrants throughout

their service areas. In addition, the county's utility companies will be contacted in an effort to encourage them to maintain their utility right-of-ways. Many of the existing right-of-ways can serve as firebreaks, if maintained.

City and county planning departments will also encourage Best Development Practices that provide for adequate water supply such as fire or dry hydrants, more than one point of ingress and egress and appropriate setbacks to prevent structure to structure ignitions.

4.8 Evaluate, Update and Maintain Planning Commitments

The Walker County Wildfire Protection Plan is intended to be a living document with updates and changes being made as the plan evolves. In an effort to maintain the most current information in the plan the Walker County Wildfire Working Group will meet quarterly at minimum and intermittently as needs dictate. Participation in the working group requires and understanding of each member's roles and responsibilities as a team member. Task forces have been formed to develop various aspects of the plan and may need to meet independent of the entire working group.

4.9 Develop/Review/Revise Memorandum of Understanding (MOU)

MOU's in place between local, state, and federal fire service.

5.0 Implementation Timetable

Section 5.0 illustrates a process for developing a community fire plan. The process provides steps for community organizing, gathering information and identifying priorities for action. This process can result in increased capacity within a community to reduce risk from wildfire. These tasks may vary depending on the resources within a community and build off of information being developed through other county, state or federal fire plans and projects.

Activity	Tasks	Timeline	Resources Needed
Establish a Community Wildfire Committee	Identify diverse community and agency Representatives for the project steering committee. Include three primary decision makers – local government, fire chiefs, and Texas A&M Forest Service. Engage public agency partners in the process. – HFRA	2006	Local Fire Service, Texas A&M Forest Service, Local Governing Bodies
	Establish roles and responsibilities via task force's	2006	Working Group
	Review/modify existing community fire plans	2006 2021	Working Group
	Identify communities and neighborhoods within Emergency Service Districts and planning area boundaries	2006 2021	Organizations with fire responsibilities
	Identify volunteers in each of the communities/neighborhoods to help with CWPP development and implementation	2006 2021	Working Group
	Develop a timeline for steering committee meetings and public outreach process	2006	Working Group
	Develop system to monitor project timeline, tasks, products, and budget	2006	Working Group
Identify Goals and Objectives	Facilitate a session with the steering committee to identify community fire plan goals and objectives	2006	Texas Forest Service Representative

	Develop community organizational charts to illustrate organizations and local, state, and federal agencies that participate in various elements of fire protection.	2006	Texas Forest Service, Working Group
	Organize public meetings to present goals and objectives to community stakeholders and provide project information.	2006	Working Group
Gather Information on Wildfire Programs	Coordinate with the County and project subcommittees to present information on fuels reduction and fire protection projects to steering committee	2006	Risk Assessment Task Force
	Identify other fire-related projects within the community that have not been identified elsewhere	2006	Risk Assessment Task Force
Review Fire District Capabilities and Household Needs	Develop an inventory of resources (e.g., staff and volunteers), equipment, service boundaries, revenue and other resources	2006 2020	Local, State and Federal Fire Service
	Distribute household resource surveys to gather data on household accessibility, notification, evacuation routes, special needs, household preparedness, as well as homeowners' insurance.	2007	Emergency Management Coordinators, Local Fire Service
Conduct community meetings	Organize community/neighborhood meetings	2007 2021	Working Group
	Schedule location and identify logistical tasks	2007 2021	Working Group
	Work with volunteers to conduct community outreach and notify public about the meetings	2007 2021	Working Group
	Coordinate with County to use wildfire risk assessment maps and other background materials for meetings	2007 2021	Working Group
	Coordinate with County to assist w/ meeting facilitation	2007 2021	Working group

5.1 Media Contacts and Release

Media Source	Date	Content	Target Audience
Huntsville Item	9/16/06	CWPP	County Wide
Huntsville Item	12/19/06	New engine for Crabbs Prairie	County Wide
Huntsville Item	3/12/07	Trash Bash D Space	County Wide
Huntsville Item	3/04/07	Defensible space cleanup day	County wide

Type	Name	Contact	Address	Office	E-Mail
Newspaper	The Huntsville Item	Joseph Brown	1409 10 th St. Huntsville, TX 77320	936.295.5407	jbrown@itemonline.com
Radio Station	KSAM/KHVL 1490 AM 101.7/104.9 FM	Steve Everett	622 IH 45 S Huntsville, TX 77340	936.295.2651	

Radio Station	KVST 96.7 FM	Sherry Ingram	148871 HWY 105 W Montgomery, TX 77356 1021 12th Street Suite SHSU Huntsville TX, 77340	936.588.5522	news@starcountry.com
Radio Station	KSHU 90.5 FM			936.294.4400	kshu@shsu.edu

5.2 Tracking of Progress/Fire Planning Checklist

Objective	Monitoring Tasks	Timeline
Risk Assessment	Continue to use reliable/usable data that is compatible with the various partner agencies.	Annual
	Update risk assessment with new data or changing conditions.	Annual
	Continue to reflect community input from meetings in risk assessment.	Annual
Fuels Reduction	Track the number of acres changed from Fire Regime/Condition Class (FR/CC) from 2-3 to 1.	Annual
	Track the total acres treated through fuel reduction measures.	Annual
	Track grants and utilize risk assessment data in new applications.	Annual
	Monitor number of evacuation routes and roads treated for fire protection on county, private, state and federal roads.	Annual
	Track education programs and document how well they integrate fuels objectives.	Annual
	Evaluate opportunities for biomass marketing and utilization.	Annual
	Track education efforts around emergency management	Annual
Emergency Management	Track progress on water source improvements	Annual
	Track progress on evacuation route improvements	Annual
	Track progress on access/egress improvements	Annual

5.3 Completed and In Progress Projects in Walker County

Project	Task	Timeline
Smith Hill Gospel	Fuels reduction project completed on the East border of the community. There was hand and mechanized clearing done to break the continuity of the heavy fuels. There is now a thirty-foot-wide fire break between the forested area and the subdivision. The fire break is approximately 30 feet wide and 3015 feet long. This is a minority community with historic ties to slavery in Walker County.	2008
Elkins Lake	There have been several Firewise meetings held in the community along with fire department booths set up at community events for literature distribution. Elkins Lake is being targeted as the first Ready Set Go community within the State and is only one of eight communities within the United States chosen to participate in the program. The south side of Elkins Lake Subdivision is having a 100 – 200ft wide shaded fuel break installed on the adjoining properties. The U.S. Forest Service has agreed to maintain the shaded fuel break along the entire southern perimeter. The Texas Forest Service worked on the private land starting at the intersection of I-45 and Augusta Dr. and heading southwest for approximately 2,238 ft. The mulched line will be 100ft wide. Where this line stops the U.S. Forest service will continue a mulch line along the south edge of the subdivision for approximately 12,590 ft and will be 200ft wide.	2009 / 2010
Club Lake	A mechanically mulched fuel break is being installed along the entire distance of the single access and egress roadway for Club Lake community. The total length of the mulched fuel break is approximately 8950 ft long and 30 ft wide.	2010
U.S. Forest Service Land	The U.S. Forest Service used a patch work approach to burning tracks of forest service land throughout Walker County. The U.S. Forest Service burned several thousand acres in 2009.	2009
U.S. Forest Service Land	The U.S. Forest Service used a patch work approach to burning tracks of forest service land throughout Walker County. The U.S. Forest Service burned several thousand acres in 2010.	2010
Educational Classes and Workshops	The Texas Forest Service held two separate “Wildfire Risk Assessment Trainings” for homeowners and community leaders in Walker County. The Texas AgriLife Walker County Extension agents and the Texas Forest Service put on two workshops for Master Gardeners covering the topic of “Firewise Landscaping and Defensible Space”.	2008 2009
Forest Glen Camp	The management staff from Forest Glen met with reps from the Texas Forest Service to discuss making the camp a Firewise Community. There are few permanent residents at Forest Glen, however the daily population may be as high 550 children and staff members. The Forest Service is proposing a mechanical mulching along the north and east boundaries and hand thinning around the camp structures.	2010

6.0 Declaration of Agreement and Concurrence
6.1 County Resolution

Walker County Community Wildfire Protection Plan

Proclamation 2021-32

WHEREAS, Texas is experiencing unprecedented growth and development in areas that were once rural coupled with an increase in the occurrence of wildfires.

WHEREAS, it is in these areas where developments meet vegetation or the Urban Wildland Interface that the greatest risk to public safety and property from wildfire exists.

WHEREAS, the best defense is preparedness and public education concerning the dangers that wildfire poses to the residents and natural resources of Walker County.

WHEREAS, a Community Wildfire Protection Plan (CWPP) is authorized under the provisions outlined in Title 1 of the Healthy Forest Restoration Act of 2003.

WHEREAS, a CWPP is a written document, mutually agreed upon by local, state and federal representatives and stakeholders that identifies how a community will reduce its risks from wildland fire.

WHEREAS, a CWPP addresses structural ignitability, prioritizes hazardous fuel reduction efforts on public and private lands and is developed collaboratively.

WHEREAS, the development of a CWPP gives a community an opportunity to influence the manner in which hazardous fuels are reduced on Federal lands in proximity to communities.

WHEREAS, communities with a CWPP receive priority when state and federal funding is allocated for mitigation.

WHEREAS, a CWPP offers the best solution for communities at risk from wildfire to mitigate said risks.

NOW, THEREFORE BE IT RESOLVED, that the Walker County Commissioners' Court urges all citizens of this county and this community to participate in the development of a county wide Community Wildfire Protection Plan in accordance with the Healthy Forest Restoration Act.

IN OFFICIAL RECOGNITION WHEREOF, we the undersigned hereby affix our signatures this 19 day of January, 2021.



Danny Pierce
Walker County Judge



Danny Kuykendall
Commissioner, Precinct #1



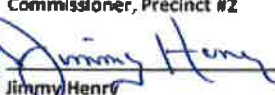
Bill Daugette
Commissioner, Precinct #3



Karl French
County Clerk



Ronnie White
Commissioner, Precinct #2



Jimmy Henry
Commissioner, Precinct #4

7.0 Glossary

A

Aerial Fuels: All live and dead vegetation in the forest canopy or above the surface fuels, including tree branches, twigs and cones, snags, moss, and high brush.

Air Tanker: A fixed-wing aircraft equipped to drop fire retardants or suppressants.

Agency: Any federal, state, county or city organization participating with jurisdictional responsibilities.

Aspect: Direction toward which a slope faces.

B

Blow-up: A sudden increase in fire intensity or rate of spread strong enough to prevent direct control or to upset control plans. Blow-ups are often accompanied by violent convection and may have other characteristics of a fire storm.

Brush: A collective term that refers to stands of vegetation dominated by shrubby, woody plants, or low growing trees, usually of a type undesirable for livestock or timber management.

Brush Fire: A fire burning in vegetation that is predominantly shrubs, brush and scrub growth.

Buffer Zones: An area of reduced vegetation that separates wildland fuels from vulnerable residential or business developments. This barrier is similar to a greenbelt in that it is usually used for another purpose such as agriculture, recreation areas, parks, or golf courses.

Burning Ban: A declared ban on open air burning within a specified area, usually due to sustained high fire danger.

Burning Conditions: The state of the combined factors of the environment that affect fire behavior in a specified fuel type.

Burning Index: An estimate of the potential difficulty of fire containment as it relates to the flame length at the most rapidly spreading portion of a fire's perimeter.

Burning Period: That part of each 24-hour period when fires spread most rapidly, typically from 10:00 a.m. to sundown.

C

Chipping: Reducing wood related material by mechanical means into small pieces to be used as mulch or fuel. Chipping and mulching are often used interchangeably.

Chain: A unit of linear measurement equal to 66 feet.

Closure: Legal restriction, but not necessarily elimination of specified activities such as smoking, camping or entry that might cause fires in a given area.

Command Staff: The command staff consists of the information officer, safety officer and liaison officer. They report directly to the incident commander and may have assistants.

Complex: Two or more individual incidents located in the same general area which are assigned to a single incident commander or unified command.

Condition Class: The classification system used by the Forest Service to determine the extent of departure from the natural fire regime.

Condition Class I: A forest system within its natural fire range and at low risk for catastrophic fire.

Condition Class II: A forest that has moderately departed from its historic fire occurrence and is at moderate risk of experiencing losses to a wildfire.

Condition Class III: A forest that has departed from its historic fire regime and the risk of losing key habitat is high.

Cooperating Agency: An agency supplying assistance other than direct suppression, rescue, support, or service functions to the incident control effort; e.g., Red Cross, law enforcement agency, Telephone Company, etc.

Creeping Fire: Fire burning with a low flame and spreading slowly.

Crown Fire (Crowning): The movement of fire through the crowns of trees or shrubs more or less independently of the surface fire.

Curing: Drying and browning of herbaceous vegetation or slash.

D

Dead Fuels: Fuels with no living tissue in which moisture content is governed almost entirely by atmospheric moisture (relative humidity and precipitation), dry-bulb temperature, and solar radiation.

Debris Burning: A fire spreading from any fire originally set for the purpose of clearing land or for rubbish, garbage, range, stubble, or meadow burning.

Defensible Space: An area either natural or manmade where material capable of causing a fire to spread has been treated, cleared, reduced, or changed to act as a barrier between an advancing wildland fire and the loss to life, property, or resources. In practice, "defensible space" is defined as an area a minimum of 30 feet around a structure that is cleared of flammable brush or vegetation.

Detection: The act or system of discovering and locating fires.

Dozer: Any tracked vehicle with a front-mounted blade used for exposing mineral soil.

Dozer Line: Fire line constructed by the front blade of a dozer.

Drop Zone: Target area for air tankers, helitankers and cargo dropping.

Drought Index: A number representing net effect of evaporation, transpiration, and precipitation in producing cumulative moisture depletion in deep duff or upper soil.

Dry Lightning Storm: Thunderstorm in which negligible precipitation reaches the ground. Also called a dry storm.

Duff: The layer of decomposing organic materials lying below the litter layer of freshly fallen twigs, needles, and leaves immediately above the mineral soil.

E

Energy Release Component (ERC): The computed total heat released per unit area (British Thermal Units per square foot) within the fire front at the head of a moving fire.

Engine: Any ground vehicle providing specified levels of pumping, water and hose capacity.

Engine Crew: Firefighters assigned to an engine. The Fireline Handbook defines the minimum crew makeup by engine type.

Entrapment: A situation where personnel are unexpectedly caught in a fire behavior-related, life threatening position where planned escape routes or safety zones are absent, inadequate or compromised. An entrapment may or may not include deployment of a fire shelter for its intended purpose. These situations may or may not result in injury. They include “near misses”.

Environmental Assessment (EA): EAs were authorized by the National Environmental Policy Act (NEPA) of 1969. They are concise, analytical documents prepared with public participation that determine if an Environmental Impact Statement (EIS) is needed for a particular project or action. If an EA determines an EIS is not needed, the EA becomes the document allowing agency compliance with NEPA requirements.

Environmental Impact Statement (EIS): EISs were authorized by the National Environmental Policy Act (NEPA) of 1969. Prepared with public participation, they assist decision makers by providing information, analysis and an array of action alternatives, allowing managers to see the probable effects of decisions on the environment. Generally, EISs are written for large-scale actions or geographical areas.

Escape Route: A preplanned and understood route firefighters take to move to a safety zone or other low-risk area, such as an already burned area, previously constructed safety area, a meadow that won’t burn, natural rocky area that is large enough to take refuge without being burned. When escape routes deviate from a defined physical path, they should be clearly marked (flagged).

Escaped Fire: A fire which has exceeded or is expected to exceed initial attack capabilities or prescription.

Extended Attack Incident: A wildland fire that has not been contained or controlled by initial attack forces and for which more firefighting resources are arriving, en route, or being ordered by the initial attack incident commander.

Extreme Fire Behavior: “Extreme” implies a level of fire behavior characteristics that ordinarily precludes methods of direct control action. One or more of the following is usually involved: high rate of spread, prolific crowning and/or spotting, presence of fire whirls, strong convection column. Predictability is difficult because such fires often exercise some degree of influence on their environment and behave erratically, sometimes dangerously.

Fingers of a Fire: The long narrow extensions of a fire projecting from the main body.

Fire Behavior: The manner in which a fire reacts to the influences of fuel, weather and topography.

Fire Behavior Forecast: Prediction of probable fire behavior usually prepared by a Fire Behavior Officer, in support of fire suppression or prescribed burning operations.

Fire Break: A natural or constructed barrier used to stop or check fires that may occur, or to provide a control line from which to work.

Fire Cache: A supply of fire tools and equipment assembled in planned quantities or standard units at a strategic point for exclusive use in fire suppression.

Fire Crew: An organized group of firefighters under the leadership of a crew leader or other designated official.

Fire Front: The part of a fire within which continuous flaming combustion is taking place. Unless otherwise specified, the fire front is assumed to be the leading edge of the fire perimeter. In ground fires, the fire front may be mainly smoldering combustion.

Fire Intensity: A general term relating to the heat energy released by a fire.

Fire Line: A linear fire barrier that is scraped or dug to mineral soil.

Fire Load: The number and size of fires historically experienced on a specified unit over a specified period (usually one day) at a specified index of fire danger.

Fire Management Plan (FMP): A strategic plan that defines a program to manage wildland and prescribed fires and documents the Fire Management Program in the approved land use plan. The plan is supplemented by operational plans such as preparedness plans, preplanned dispatch plans, prescribed fire plans, and prevention plans.

Fire Perimeter: The entire outer edge or boundary of a fire

Fire Regime: A natural fire regime is a classification of the role that fire would play across a landscape in the absence of human intervention.

Fire Season: 1) Period(s) of the year during which wildland fires are likely to occur, spread, and affects resource values sufficient to warrant organized fire management activities. 2) A legally enacted time during which burning activities are regulated by state or local authority.

Fire Storm: Violent convection caused by a large continuous area of intense fire. Often characterized by destructively violent surface winds in drafts, near and beyond the perimeter, and sometimes by tornado-like whirls.

Fire Triangle: Instructional aid in which the sides of a triangle are used to represent the three factors (oxygen, heat, fuel) necessary for combustion and flame production; removal of any of the three factors causes flame production to cease.

Fire Weather: Weather conditions that influence fire ignition, behavior and suppression.

Fire Weather Watch: A term used by fire weather forecasters to notify using agencies, usually 24 to 72 hours ahead of the event, that current and developing meteorological conditions may evolve into dangerous fire weather.

Fire Whirl: Spinning vortex column of ascending hot air and gases rising from a fire and carrying aloft smoke, debris and flame. Fire whirls range in size from less than one foot to more than 500 feet in diameter. Large fire whirls have the intensity of a small tornado.

Firefighting Resources: All people and major items of equipment that can or potentially could be assigned to fires.

Flame Height: The average maximum vertical extension of flames at the leading edge of the fire front. Occasional flashes that rise about the general level of flames are not considered. This distance is less than the flame length if flames are tilted due to wind or slope.

Flame Length: The distance between the flame tip and the midpoint of the flame depth at the base of the flame (generally the ground surface); an indicator of fire intensity.

Flaming Front: The zone of a moving fire where the combustion is primarily flaming. Behind this flaming zone combustion is primarily glowing. Light fuels typically have a shallow flaming front, whereas heavy fuels have a deeper front. Also called fire front.

Flanks of a Fire: The parts of a fire's perimeter that are roughly parallel to the main direction of spread.

Flare-up: Any sudden acceleration of fire spread or intensification of a fire. Unlike a blow-up, a flare-up lasts a relatively short time and does not radically change control plans.

Forest Health: The ability of forest ecosystems to remain productive, resilient, and stable over time and to withstand the effects of periodic natural or human-caused stresses such as drought, insect attack, disease, climatic changes, fire, flood, resource management practices and resource demands.

Future Desired Conditions: The future desired conditions on federal land is a return to Condition Class I. (see Condition Class 1)

Flash Fuels: Fuels such as grass, leaves, draped pine needles, fern, tree moss and some kinds of slash, that ignite readily and are consumed rapidly when dry. Also called fine fuels.

Forbs: Plants with a soft, rather than permanent woody stem, that is not a grass or grass-like plant.

Fuel: Combustible material. This includes, vegetation, such as grass, leaves, ground litter, plants shrubs and trees, which feed a fire.

Fuel Bed: An array of fuels usually constructed with specific loading, depth, and particle size to meet experimental requirements; also, commonly used to describe the fuel composition in natural settings.

Fuel Loading: The amount of fuel present expressed quantitatively in terms of weight of fuel per unit area.

Fuel Model: Simulated fuel complex (or combination of vegetation types) for which all fuel descriptors required for the solution of a mathematical rate of spread model has been specified

Fuel Moisture (Fuel Moisture Content): The quantity of moisture in fuel expressed as a percentage of the weight when thoroughly dried at 212 degrees Fahrenheit

Fuel Reduction: Manipulation, including combustion, or removal of fuels to reduce the likelihood of ignition and/or to lessen potential damage and resistance to control.

Fuel Type: An identifiable association of fuel elements of a distinctive plant species, form, size, arrangement, or other characteristics that will cause a predictable rate of fire spread or difficulty of control under specified weather conditions.

G

Geographic Area: A political boundary designated by the wildland fire protection agencies where these agencies work together in the coordination and effective utilization.

Ground Fuel: All combustible materials below the surface litter, including duff, tree or shrub roots, punch wood, peat, and sawdust that normally support a glowing combustion without flame.

H

Haines Index: An atmospheric index used to indicate the potential for wildfire growth by measuring the stability and dryness of the air over a fire.

Hand Line: A fire line built with hand tools.

Hazard Reduction: Any treatment of a hazard that reduces the threat of ignition and fire intensity or rate of spread.

Head of a Fire: The side of the fire having the fastest rate of spread.

Heavy Fuels: Fuels of large diameter such as snags, logs, large limb wood, that ignite and are consumed more slowly than flash fuels.

Helibase: The main location within the general incident area for parking, fueling, maintaining, and loading helicopters. The helibase is usually located at or near the incident base.

Helispot: A temporary landing spot for helicopters.

Hotspot: A particular active part of a fire.

Hot spotting: Reducing or stopping the spread of fire at points of particularly rapid rate of spread or special threat, generally the first step in prompt control, with emphasis on first priorities.

I

Incident: A human-caused or natural occurrence, such as wildland fire, that requires emergency service action to prevent or reduce the loss of life or damage to property or natural resources.

Incident Action Plan (IAP): Contains objectives reflecting the overall incident strategy and specific tactical actions and supporting information for the next operational period. The plan may be oral or written. When written, the plan may have a number of attachments, including but not limited to: incident objectives, organization assignment list, division assignment, incident radio communication plan, medical plan, traffic plan, safety plan, and incident map.

Incident Command Post (ICP): Location at which primary command functions are executed. The ICP may be co-located with the incident base or other incident facilities.

Incident Command System (ICS): The combination of facilities, equipment, personnel, procedure and communications operating within a common organizational structure, with responsibility for the management of assigned resources to effectively accomplish stated objectives pertaining to an incident.

Incident Commander: Individual responsible for the management of all incident operations at the incident site.

Initial Attack: The actions taken by the first resources to arrive at a wildfire to protect lives and property, and prevent further extension of the fire.

J

Job Hazard Analysis: This analysis of a project is completed by staff to identify hazards to employees and the public. It identifies hazards, corrective actions and the required safety equipment to ensure public and employee safety.

K

Keech Byram Drought Index (KBDI): Commonly-used drought index adapted for fire management applications, with a numerical range from 0 (no moisture deficiency) to 800 (maximum drought).

L

Ladder Fuels: Fuels which provide vertical continuity between strata, thereby allowing fire to carry from surface fuels into the crowns of trees or shrubs with relative ease. They help initiate and assure the continuation of crowning.

Light (Fine) Fuels: Fast-drying fuels, generally with comparatively high surface area-to-volume ratios, which are less than ¼-inch in diameter and have a time lag of one hour or less. These fuels readily ignite and are rapidly consumed by fire when dry.

Lightning Activity Level (LAL): A number, on a scale of 1 to 6 that reflects frequency and character of cloud-to-ground lightning. The scale is exponential based on powers of 2 (i.e., LAL 3 indicates twice the lightning of LAL 2).

Litter: Top layer of the forest, scrubland, or grassland floor, directly above the fermentation layer, composed of loose debris of dead sticks, branches, twigs, and recently fallen leaves or needles, little altered in structure by decomposition.

Live Fuels: Living plants, such as trees, grasses, and shrubs, in which the seasonal moisture content cycle is controlled largely by internal physiological mechanisms rather than by external weather influences.

M

Mineral Soil: Soil layers below the predominantly organic horizons; soil with little combustible material.

Mobilization: The process and procedures used by all organizations, federal, state and local for activating, assembling, and transporting all resources that have been requested to respond to or support an incident.

Mop-up: To make a fire safe or reduce residual smoke after the fire has been controlled by extinguishing or removing burning material along or near the control line, felling snags, or moving logs so they won't roll downhill.

Multi-Agency Coordination (MAC): A generalized term which describes the functions and activities of representatives of involved agencies and/or jurisdictions who come together to make decisions regarding the prioritizing of incidents, and the sharing and use of critical resources. The MAC organization is not a part of the on-scene ICS and is not involved in developing incident strategy or tactics.

Mutual Aid Agreement: Written agreement between agencies and/or jurisdictions in which they agree to assist one another upon request, by furnishing personnel and equipment.

N

National Environmental Policy Act (NEPA): NEPA is the basic national law for protection of the environment, passed by Congress in 1969. It sets policy and procedures for environmental protection, and authorizes Environmental Impact Statements and Environmental Assessments to be used as analytical tools to help federal managers make decisions.

National Fire Danger Rating System (NFDRS): A uniform fire danger rating system that focuses on the environmental factors that control the moisture content of fuels.

National Wildfire Coordinating Group: A group formed under the direction of the Secretaries of Agriculture and the Interior and comprised of representatives of the U.S. Forest Service, Bureau of Land Management, Bureau of Indian Affairs, National Park Service, U.S. Fish and Wildlife Service and Association of State Foresters. The group's purpose is to facilitate coordination and effectiveness of wildland fire activities and provide a forum to discuss, recommend action, or resolve issues and problems of substantive nature. NWCG is the certifying body for all courses in the National Fire Curriculum.

Normal Fire Season: 1) A season when weather, fire danger, and number and distribution of fires are about average. 2) Period of the year that normally comprises the fire season.

O

Operational Period: The period of time scheduled for execution of a given set of tactical actions as specified in the Incident Action Plan. Operational periods can be of various lengths, although usually not more than 24 hours.

Overhead: People assigned to supervisory positions, including incident commanders, command staff, general staff, directors, supervisors, and unit leaders.

P

Peak Fire Season: That period of the fire season during which fires are expected to ignite most readily, to burn with greater than average intensity, and to create damages at an unacceptable level.

Preparedness: Condition or degree of being ready to cope with a potential fire situation.

Prescribed Fire: Any fire ignited by management actions under certain, predetermined conditions to meet specific objectives related to hazardous fuels or habitat improvement. A written, approved prescribed fire plan must exist, and NEPA requirements must be met, prior to ignition.

Prescribed Fire Plan (Burn Plan): This document provides the prescribed fire burn boss information needed to implement an individual prescribed fire project.

Prescription: Measurable criteria that define conditions under which a prescribed fire may be ignited, guide selection of appropriate management responses, and indicate other required actions. Prescription criteria may include safety, economic, public health, environmental, geographic, administrative, social, or legal considerations.

Prevention: Activities directed at reducing the incidence of fires, including public education, law enforcement, personal contact, and reduction of fuel hazards.

R

Radiant Burn: A burn received from a radiant heat source.

Rate of Spread: The relative activity of a fire in extending its horizontal dimensions. It is expressed as a rate of increase of the total perimeter of the fire, as rate of forward spread of the fire front, or as rate of increase in area, depending on the intended use of the information. Usually it is expressed in chains or acres per hour for a specific period in the fire's history.

Reburn: The burning of an area that has been previously burned but that contains flammable fuel that ignites when burning conditions are more favorable; an area that has reburned.

Red Flag Warning: Term used by fire weather forecasters to alert forecast users to an ongoing or imminent critical fire weather pattern.

Rehabilitation: The activities necessary to repair damage or disturbance caused by wildland fires or the fire suppression activity.

Relative Humidity (Rh): The ratio of the amount of moisture in the air, to the maximum amount of moisture that air would contain if it were saturated. The ratio of the actual vapor pressure to the saturated vapor pressure.

Remote Automatic Weather Station (RAWS): An apparatus that automatically acquires, processes, and stores local weather data for later transmission to the GOES Satellite, from which the data is re-transmitted to an earth-receiving station for use in the National Fire Danger Rating System.

Resources: 1) Personnel, equipment, services and supplies available, or potentially available, for assignment to incidents. 2) The natural resources of an area, such as timber, grass, watershed values, recreation values, and wildlife habitat.

Resource Management Plan (RMP): A document prepared by field office staff with public participation and approved by field office managers that provides general guidance and direction for land management activities at a field office. The RMP identifies the need for fire in a particular area and for a specific benefit.

Retardant: A substance or chemical agent which reduced the flammability of combustibles.

Run (of a fire): The rapid advance of the head of a fire with a marked change in fire line intensity and rate of spread from that noted before and after the advance.

S

Safety Zone: An area cleared of flammable materials used for escape in the event the line is outflanked or in case a spot fire causes fuels outside the control line to render the line unsafe. In firing operations, crews progress so as to maintain a safety zone close at hand allowing the fuels inside the control line to be consumed before going ahead. Safety zones may also be constructed as integral parts of fuel breaks; they are greatly enlarged areas which can be used with relative safety by firefighters and their equipment in the event of a blowup in the vicinity.

Severity Funding: Funds provided to increase wildland fire suppression response capability necessitated by abnormal weather patterns, extended drought, or other events causing abnormal increase in the fire potential and/or danger.

Single Resource: An individual, a piece of equipment and its personnel complement, or a crew or team of individuals with an identified work supervisor that can be used on an incident.

Size-up: To evaluate a fire to determine a course of action for fire suppression.

Slash: Debris left after logging, pruning, thinning or brush cutting; includes logs, chips, bark, branches, stumps and broken understory trees or brush.

Slop-over: A fire edge that crosses a control line or natural barrier intended to contain the fire.

Smoke Management: Application of fire intensities and meteorological processes to minimize degradation of air quality during prescribed fires.

Snag: A standing dead tree or part of a dead tree from which at least the smaller branches have fallen.

Spark Arrester: A device installed in a chimney, flue, or exhaust pipe to stop the emission of sparks and burning fragments.

Spot Fire: A fire ignited outside the perimeter of the main fire by flying sparks or embers.

Spot Weather Forecast: A special forecast issued to fit the time, topography, and weather of each specific fire. These forecasts are issued upon request of the user agency and are more detailed, timely, and specific than zone forecasts.

Spotting: Behavior of a fire producing sparks or embers that are carried by the wind and start new fires beyond the zone of direct ignition by the main fire.

Staging Area: Locations set up at an incident where resources can be placed while awaiting a tactical assignment on a three-minute available basis. Staging areas are managed by the operations section.

Strategy: The science and art of command as applied to the overall planning and conduct of an incident.

Structure Fire: Fire originating in and burning any part or all of any building, shelter, or other structure.

Suppressant: An agent, such as water or foam, used to extinguish the flaming and glowing phases of combustion when direction applied to burning fuels.

Suppression: All the work of extinguishing or containing a fire, beginning with its discovery.

Surface Fuels: Loose surface litter on the soil surface, normally consisting of fallen leaves or needles, twigs, bark, cones, and small branches that have not yet decayed enough to lose their identity; also grasses, forbs, low and medium shrubs, tree seedlings, heavier branch wood, downed logs, and stumps interspersed with or partially replacing the litter.

T

Tactics: Deploying and directing resources on an incident to accomplish the objectives designated by strategy.

Temporary Flight Restrictions (TFR): A restriction requested by an agency and put into effect by the Federal Aviation Administration in the vicinity of an incident which restricts the operation of nonessential aircraft in the airspace around that incident.

Torching: The ignition and flare-up of a tree or small group of trees, usually from bottom to top.

Type: The capability of a firefighting resource in comparison to another type. Type 1 usually means a greater capability due to power, size, or capacity.

U

Uncontrolled Fire: Any fire which threatens to destroy life, property, or natural resources.

Under burn: A fire that consumes surface fuels but not trees or shrubs. (See Surface Fuels.)

UWI: see Wildland Urban Interface

V

Volunteer Fire Department (VFD): A fire department of which some or all members are unpaid.

W

Water Tender: A ground vehicle capable of transporting specified quantities of water. Also called a Tanker.

Wildland Fire: Any nonstructural fire, other than prescribed fire, that occurs in the wildland.

Wildland Fire Implementation Plan (WFIP): A progressively developed assessment and operational management plan that documents the analysis and selection of strategies and describes the appropriate management response for a wildland fire being managed for resource benefits.

Wildland Fire Use: The management of naturally ignited wildland fires to accomplish specific pre-stated resource management objectives in predefined geographic areas outlined in Fire Management Plans.

Wildland Urban Interface: The line, area or zone where structures and other human development meet or intermingle with undeveloped wildland or vegetative fuels.

Acronyms and Abbreviations

BMP	Best Management Practices
CR	County Road
CWPP	Community Wildfire Protection Plan
DEM	Department of Emergency Management
DOI	Department of the Interior
DOT	Department of Transportation
DPS	Department of Public Safety
DPW	Department of Public Works
EAS	Emergency Alert System
ESA	Endangered Species Act
EOC	Emergency Operations Center
DBH	diameter at breast height
EIS	Environmental Impact Statement (NEPA)
FD	Fire Department
FEMA	Federal Emergency Management Agency
GIS	Geographic Information System
GPS	Global Positioning System
HFRA	Healthy Forests Restoration Act of 2003
IC	Incident Commander
ICP	Incident Command Post
ICS	Incident Command System
ISO	Insurance Service Office
MOA	Memorandum of Agreement
MOU	Memorandum of Understanding

MAA	Mutual Aid Agreement
NEPA	National Environmental Policy Act
NFP	National Fire Plan
NPS	National Park Service
NRCS	Natural Resource Conservation Service
NWCG	National Wildfire Coordinating Group PIO Public Information Officer
PIO	Public Information Officer
RCW	Red Cockaded Woodpecker
RFA	Rural Fire Assistance
SFFMA	State Firefighters and Fire Marshals Association
SHPO	State Historic Preservation Office
SMZ	Streamside Management Zone
TCEQ	Texas Commission on Environmental Quality
TAMFS	Texas A&M Forest Service (formerly Texas Forest Service)
TICC	Texas Interagency Coordination Center
TNC	The Nature Conservancy
TPWD	Texas Parks & Wildlife Department
TXDOT	Texas Department of Transportation
USDA	United States Department of Agriculture
USFS	United States Forest Service
USFWS	United States Fish & Wildlife Service
USGS	United States Geological Survey
UWI	Urban Wildland Interface
VFD	Volunteer Fire Department
WUI	Wildland Urban Interface (alternative to UWI)

8.0 Appendices
8.1 Fire Departments Capacities

Walker County
Fire Department Capacity

Crabbs Prairie Volunteer Fire Department Station 41					
Street Address 28 FM 1696 W Huntsville, TX 77320 Station Phone: (936) 291-3333			Contact: Justin Baack, Chief Phone: (936) 577-2746 Email: justin.baack46@gmail.com		
Station Number: 41			Latitude: 30.752855		Longitude: -95.652185
Number of Members: 29			HELIPAD		
Officers					
Chief	Name: Justin Baack		Asst. Chief	Name: John French	
	Phone: (936) 577-2746			Phone: (936) 577-2321	
	Email: justin.baack46@gmail.com			Email: hfdfireman9@yahoo.com	
Equipment					
Year/Make	Type	Unit Radio Number	Pumping Capacity (GPM)	Water Capacity (Gallons)	Drafting Ability
2005/ E-One	Engine	Engine 41	1250	1000	Yes
2011/ Pierce	Tanker	Tanker 42	500	2000	Yes
2003/ Ford	Booster	Booster 41	250	300	No
2016/ Ford	Booster	Booster 42	300	500	Yes
2020/ Polaris	UTV	UTV 41	95	55	No
2013 Chevy Tahoe	Utility	Utility 41	N/A	N/A	N/A
Crabbs Prairie Volunteer Fire Department Station 43					
Street Address: 3 Phil Wood Rd Huntsville TX 77320 Station Phone: (936) 291-3333 (HQ)			Contact: Justin Baack Phone: (936) 577-2746 Email: Justin.baack46@gmail.com		
Station Number: 43			Latitude: 30.8035		Longitude: -95.5667
Number of Members: 29			HELIPAD		
Officers					
Chief	Name: Justin Baack		Asst. Chief	Name: John French	
	Phone: (936) 577-2746			Phone: (936) 577-2321	
	Email: Justin.baack46@gmail.com			Email: hfdfireman9@yahoo.com	
Equipment					
Year/Make	Type	Unit Radio Number	Pumping Capacity (GPM)	Water Capacity (Gallons)	Drafting Ability
1992/ E-One	Engine	Engine 43	1500	750	Yes
2013/ INTL	Tanker	Tanker 43	750	2000	Yes
2021/Ford	Booster	Booster 43	250	350	Yes
2010/Tahoe	Utility	Utility 43	N/A	N/A	N/A

Dodge Volunteer Fire Department Station 21					
28 Oakhurst Road Huntsville, TX 77320		Contact: Steve Hill Phone: 936.661.9256 (cell) Phone: Email: srhill1957@yahoo.com			
Station Number: 21		Latitude: 30.44.42 N		Longitude: 95.23.47 W	
Number of Members: 16		HELIPAD			
Officers					
Chief	Name: Steve Hill		Asst. Chief	Name: Justin Hill	
	Phone: 936-661-9256			Phone: 936.661.3904	
	Email: srhill1957@yahoo.com			Email: justin@lsforestry.com	
Equipment					
Year/Make	Type	Unit Radio Number	Pumping Capacity (GPM)	Water Capacity (Gallons)	Drafting Ability
2008 Ford	Booster	Booster 21	400	300	Y
2006 Chevrolet	Booster	Booster 22	400	300	Y
1995 Ferrara	Engine	Engine 21	1500	1000	Y
2021 Ferrara	Engine	Engine 22	1750	1500	Y
2006 Freightliner	Tanker	Tanker 21	1250	2500	Y
1978 Ford	Tanker	Tanker 22	400	2500	N/A
2018 Polaris	UTV w/stokes	UV 21	100	70	Y

Huntsville Fire Department Station 1					
1987 Veterans Memorial Blvd. Huntsville, TX 77340			Contact: John Hobbs Phone: 936-291-5943 C 936.438.0580 Email: jhobbs@huntsvilletx.gov		
Station Number: 1			Latitude: N 30.68.21		Longitude: W 95.55.31
Number of Members: 46 (paid + volunteers)					
Officers					
Chief	Name: Greg Mathis		Asst. Chief	Name: John Hobbs	
	Phone: 936-291-5944			Phone: 936-291-5943	
	Email: gmathis@huntsvilletx.gov			Email: jhobbs@huntsvilletx.gov	
Equipment					
Year/Make	Type	Unit Radio Number	Pumping Capacity (GPM)	Water Capacity (Gallons)	Drafting Ability
2017	Pumper	Engine 613	2000	1000	YES
2014	Ladder 75ft/Pumper	Ladder 614	2000	500	NO
2009 F550	Booster	Booster 628	200	325	YES
2016	Ford F-150	611	N/A	N/A	NO
2017	Ford F-150	616	N/A	N/A	NO
2004	Ford F-350	622	N/A	N/A	NO

Huntsville Fire Department Station 2					
2109 Sam Houston Ave. Huntsville, TX 77340			Contact: John Hobbs Phone: 936-291-5943 C 936.438.0580 Email: jhobbs@huntsvilletx.gov		
Station Number: 2			Latitude: N 30.70.91		Longitude: W 95.55.04
Number of Members: 46 (paid + volunteers)					
Officers					
Chief	Name: Greg Mathis		Asst. Chief	Name: John Hobbs	
	Phone: 936-291-5944			Phone: 936-291-5943	
	Email: gmathis@huntsvilletx.gov			Email: jhobbs@huntsvilletx.gov	
Equipment					
Year/Make	Type	Unit Radio Number	Pumping Capacity (GPM)	Water Capacity (Gallons)	Drafting Ability
2020 Ferrara	Pumper	Engine 620	2000	1000	YES
2004	Platform 100ft	Ladder 624	2000	300	NO
2008	Pumper/Tanker	Tanker 625	1500	2000	YES
2015	Brush truck	Booster 623	250	300	YES
1998	Rescue Truck	621	N/A	N/A	NO
2018	4 by 4 Brush Buggy		125	70	YES

Huntsville Fire Department Station 3					
City Service Center 480 Highway 75 North Huntsville, TX 77320			Contact: John Hobbs Phone: 936-291-5943 C 936.438.0580 Email: jhobbs@huntsvilletx.gov		
Station Number: 3			Latitude: N 30.73.70		Longitude: W 95.58.26
Number of Members: 46 (paid + volunteers)					

Officers			
Chief	Name: Greg Mathis	Asst. Chief	Name: John Hobbs
	Phone: 936-291-5944		Phone: 936-291-5943
	Email: gmathis@huntsvilletx.gov		Email: jhobbs@huntsvilletx.gov

Equipment					
Year/Make	Type	Unit Radio Number	Pumping Capacity (GPM)	Water Capacity (Gallons)	Drafting Ability
2001	Tanker/Pumper	Tanker 629	1250	2000	YES

Huntsville Fire Department Station 4					
1619 Highway 30 East Huntsville, TX 77320		Contact: John Hobbs Phone: 936-291-5943 C 936.438.0580 Email: jhobbs@huntsvilletx.gov			
Station Number: 4		Latitude: N 30.73.55		Longitude: W 95.52.71	
Number of Members: 46 (paid + volunteers)					
Officers					
Chief	Name: Greg Mathis		Asst. Chief	Name: John Hobbs	
	Phone: 936-291-5944			Phone: 936-291-5943	
	Email: gmathis@huntsvilletx.gov			Email: jhobbs@huntsvilletx.gov	
Equipment					
Year/Make	Type	Unit Radio Number	Pumping Capacity (GPM)	Water Capacity (Gallons)	Drafting Ability
2004	Pumper	Engine 617	1500	1000	YES
2007	Midi-Pump	615	500	750	YES
1995	5-Ton Mil. truck	626	250	1000	NO
2004	Dive Truck	618	N/A	N/A	N/A
2018 Honda Rancher 4x4	Wilderness Rescue				
2018 Honda Rancher 4x4	Wilderness Rescue				
New Waverly Fire Department Station 71					
Street Address 411 FM 1375 East New Waverly TX 77358 Station Phone: 936-344-6911		Contact: Jacob Slott Phone: 936-661-5964 Email: Jacob.slott@wcesd2.com			
Station Number: 71		Latitude: 30.32.17 N		Longitude: 95.8.48 W	
Number of Members:					
Officers					
Chief	Name: Jacob Slott		Asst. Chief	Name: Shawn Byler	
	Phone: 936-661-5964			Phone: 936-672-3559	
	Email: Jacob.slott@wcesd2.com			Email: shawn.byler@wcesd2.com	
WC ESD 2	Name: Kevin Traylor				
Deputy Chief	Phone: 936.581.2022				
	Email: kevin.traylor@wcesd2.com				
Equipment					
Year/Make	Type	Unit Radio Number	Pumping Capacity (GPM)	Water Capacity (Gallons)	Drafting Ability
2015 Ferrara	Engine	Engine 71	2000	1000	Yes
2006 Pierce	Engine	Engine 72	1250	1000	Yes
2012 Kenworth	Tanker/Pumper	Tanker 71	1000	3000	
2018 F350 (4dr/4wd)	Booster	Booster 71	225	215	
2014 F250	4dr/4wd Truck	District 7 Command	N/A	N/A	

2019 F350	4dr/4wd Truck	Utility 71	N/A	N/A	
18' ALWELD Flat Bottom	Rescue Boat	Rescue Boat 71			
2015 Polaris ATV 6x6	ATV	AV 71	50	40	

New Waverly Fire Department Station 73

41 Dorrell Road Huntsville, TX 77340 Station Phone: 936-344-6911	Contact: Jacob Slott Phone: 936-661-5964 Email: Jacob.slott@wcesd2.com	
Station Number: 73	Latitude: 30.41.34 N	Longitude: 95.26.48 W
Number of Members:		

Officers

Chief	Name: Jacob Slott	Asst. Chief	Name: Shawn Byler
	Phone: 936-661-5964		Phone: 936-672-3559
	Email: Jacob.slott@wcesd2.com		Email: shawn.byler@wcesd2.com
WC ESD 2	Name: Kevin Traylor		
Deputy Chief	Phone: 936.581.2022		
	Email: kevin.traylor@wcesd2.com		

Equipment

Year/Make	Type	Unit Radio Number	Pumping Capacity (GPM)	Water Capacity (Gallons)	Drafting Ability
2002 Pierce	Engine	Engine 73	1250	1000	Yes
2001 F250 (4dr/4wd)	Booster	Booster 73	150	200	

New Waverly Fire Department Station 74

6037 FM 1374 New Waverly, TX 77358 Station Phone: 936-344-6911	Contact: Jacob Slott Phone: 936-661-5964 Email: Jacob.slott@wcesd2.com	
Station Number: 74	Latitude: 30.34.17 N	Longitude: 95.32.13 W
Number of Members:		

Officers

Chief	Name: Jacob Slott	Asst. Chief	Name: Shawn Byler
	Phone: 936-661-5964		Phone: 936-672-3559
	Email: Jacob.slott@wcesd2.com		Email: shawn.byler@wcesd2.com
WC ESD 2	Name: Kevin Traylor		
Deputy Chief	Phone: 936.581.2022		
	Email: kevin.traylor@wcesd2.com		

Equipment

Year/Make	Type	Unit Radio Number	Pumping Capacity (GPM)	Water Capacity (Gallons)	Drafting Ability
1993 Pierce	Engine	Engine 74	1250	750	Yes
1998 F350 (2dr/4wd)	Booster	Booster 74	150	215	

2004 Stewart & Stevenson M1085	High-water Transport	High-water 71			
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New Waverly Fire Department Station 75		
8578 SH 75 South Huntsville, TX 77340 Station Phone: 936-344-6911	Contact: Jacob Slott Phone: 936-661-5964 Email: Jacob.slott@wcesd2.com	
Station Number: 75	Latitude: 30.36.07 N	Longitude: 95.29.06 W
Number of Members:		

Officers			
Chief	Name: Jacob Slott	Asst. Chief	Name: Shawn Byler
	Phone: 936-661-5964		Phone: 936-672-3559
	Email: Jacob.slott@wcesd2.com		Email: shawn.byler@wcesd2.com
WC ESD 2	Name: Kevin Traylor		
Deputy Chief	Phone: 936.581.2022		
	Email: kevin.traylor@wcesd2.com		

Equipment					
Year/Make	Type	Unit Radio Number	Pumping Capacity (GPM)	Water Capacity (Gallons)	Drafting Ability
2017 Ferrara	Engine	Engine 75	2000	1000	Yes
1993 Spartan	Engine	RE- 7	750	800	
2016 F550 (4dr/4wd)	Booster	Booster 75	225	400	
10 ft. Inflatable Raft	Swift Water Rescue	Rescue Boat 75			
2018 Honda Rancher 4x4	Wilderness Rescue	AV 72			
2018 Honda Rancher 4x4	Wilderness Rescue	AV 73			
HELIPAD	30.31.45 N	95.29.12 W			
9423 SH 75 S					
New Waverly, TX 77358					

Thomas Lake Road Volunteer Fire Department		
46 Thomas Lake Road Huntsville, TX 77320 (PO Box 809 Riverside, TX 77367)	Contact: Coy Clayton Phone: 361-212-7920 (cell) Email: cclaytoncsi@yahoo.com	
Station Number: 1	Latitude: 30.51.19.5	Longitude: 95.20.45.9
Number of Members: 16	HELIPAD	

Officers			
Chief	Name: Coy Clayton	Asst. Chief	Name: Phillip Hons
	Phone: 361-212-7920		Phone: 281.642.3301
	Email: cclaytoncsi@yahoo.com		Email: phons@tlrvfd.com

Equipment					
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Year/Make	Type	Unit Radio Number	Pumping Capacity (GPM)	Water Capacity (Gallons)	Drafting Ability
2008 Freightliner	Class A Engine	E-108	1250	1000	Y
2007 Chevy Kodiak 4x4	Booster Small Booster	B-104	250	500	Y
2004 Freightliner	Water Tender	T-105	500	3000	Y
2008 Military	6x6 High Water Evacuation Truck	Evac-106	n/a	n/a	n/a
2014 Tahoe	First Responder ALS, Medical	R-107	n/a	n/a	n/a

Riverside Fire Department Station 51

2360 FM 980 Huntsville Tx 77320 Station Phone: 936.594.2817	Contact: Ben Crocker Phone: 936.581.2452 Email: bencrocker@riversidevfd.com
Station Number: 51	Latitude: 30.51.07 N Longitude: 95.24.03 W
Number of Members: 17	HELIPAD

Officers

Chief	Name: Ben Crocker	Asst. Chief	Name: Jason Kibby
	Phone: 936.581.2452		Phone: 936.662.8008
	Email: bencrocker@riversidevfd.com		Email: kibbyjason@yahoo.com

Equipment

Year/Make	Type	Unit Radio Number	Pumping Capacity (GPM)	Water Capacity (Gallons)	Drafting Ability
2000/Chevy	Utility	Utility 51	N/A	N/A	N/A
2013/Ford	Booster	Booster 51	250	300	Yes
2004/Freightliner	Tanker	Tanker 51	500	2000	Yes
2007/Pierce	Engine	Engine 55	1250	1000	Yes
2019/Defender	Rescue Boat	Rescue Boat 51	N/A	N/A	N/A

Riverside Fire Department Station 52

97 Sterling Chapel Rd. Huntsville Tx 77320 Station Phone: 936.291.1242	Contact: Ben Crocker Phone: 936.581.2452 Email: bencrocker@riversidevfd.com
Station Number: 52	Latitude: 30.47.21 N Longitude: 95.27.35 W
Number of Members: 4	

Officers

Chief	Name: Ben Crocker	Asst. Chief	Name: Jason Kibby
	Phone: 936.5.812452		Phone: 936.662.8008
	Email: bencrocker@riversidevfd.com		Email: kibbyjason@yahoo.com

Equipment

Year/Make	Type	Unit Radio Number	Pumping Capacity (GPM)	Water Capacity (Gallons)	Drafting Ability
2016/Ford	Booster	Booster 51	250	300	Yes
2006/Chevy	Tanker	Tanker 52	250	2000	Yes

8.2 Water Sources

Fire Hydrant*

Latitude	Longitude	Address or Cross Street Location
30.48.24 N	95.50.21 W	FM 1696 & Round Prairie
30.46.22 N	95.45.14 W	196 Guerrant Rd. WATER TOWER
30.45.20 N	95.45.20 W	FM 1696 & Guerrant Rd.
30.48.44 N	95.45.15 W	Bishop & Guerrant Rd.
30.45.27 N	95.39.17 W	HWY 75 & Chandler Rd.
30.46.16 N	95.39.6 W	FM 1696 & Woodview
30.45.9 N	95.39.7 W	CPVFD Station 41 (HELIPAD)
30.44.42 N	95.40.42 W	304 FM 1696 (Alsey Mobile Home Park)
30.42.31 N	95.41.29 W	Wire Rd & FM 2550
30.48.30 N	95.36.34 W	Pinedale Rd (west of The Blue Lagoon)
30.48.52 N	95.35.21 W	Pinedale Rd & FM 247
30.47.14 N	95.32.16 W	FM 980 & Canyon Ranch Rd.
30.47.17 N	95.32.39 W	Canyon Ranch Rd & Heritage Oak Dr
30.47.29 N	95.32.10 W	FM 980 & Edgewood
30.48.8 N	95.30.38 W	O'Bannon Ranch Rd & Murphy Farm Rd
30.48.24 N	95.30.12 W	O'Bannon Ranch Rd & Bawden Ln
30.47.11 N	95.33.39 W	FM 247 & Pierce Rd
30.48.40 N	95.34.44 W	FM 247 & Allen Dr. (50 yards N of intersection)
30.50.45 N	95.37.32 W	FM 247 & Lost Indian Camp Rd.
30.48.11 N	95.33.60 W	CPVFD Station 43 (HELIPAD)
30.48.05 N	95.33.30 W	105 FM 2628
30.49.00 N	95.32.55 W	Wallace Rd. (Right side of road as entering)
30.50.80 N	95.32.54 W	TRA- HV Water Supply (295-9388 for 24 hr. access)
30.49.50 N	95.32.24 W	FM 2628 & Woodland Dr. (Eastern Entrance)
30.49.53 N	95.31.15 W	Northside Baptist Church (1207 FM 980)
30.51.11 N	95.31.17 W	Circle H Ranch & Old Cincinnati Rd.
30.51.10 N	95.30.17 W	FM 980 & Ashworth
30.52.50 N	95.30.70 W	FM 3478 & Estelle Unit (Across from Estelle entrance)
30.52.14 N	95.27.29 W	FM 980 and Ellis Unit
30.51.42 N	95.29.11 W	FM 980 (approx. ½ mile East of FM 3478)
30.51.07 N	95.24.03 W	Riverside Fire Station (HELIPAD Front St. & Walker St.)
30.44.42 N	95.23.47 W	Dodge Fire Station (HELIPAD)
30.44.11 N	95.21.12 W	US 190 & Mann Rd.
30.41.45 N	95.38.47 W	Ranchview Estates (Hydrant @ SH 30 & Gatlin Rd)
30.41.57 N	95.37.37 W	4022 SH 30 (Hydrant @ Dollar General parking lot)
30.41.59 N	95.37.17 W	Water Tower on SH 30 west of WCFA
30.42.00 N	95.37.10 W	SH 30 & Deerfield Rd
30.42.02 N	95.36.52 W	SH 30 & East Entrance to Walker County Fairgrounds
30.41.57 N	95.36.52 W	Walker County Fairgrounds gate near Water Well
30.42.04 N	95.36.50 W	SH 30 @ Alpha Omega Academy & Fellowship Church
30.41.52 N	95.36.40 W	Summer Place (FM 1797 & Gazebo St.)
30.41.51 N	95.36.29 W	Summer Place (Gazebo St & Summer Place St.)

30.22.20 N	95.26.13 W	Waverly Estates (Longhorn Loop Court)
30.32.25 N	95.33.23 W	Gulf Coast Trades Center (Two 2.5" plugs)

Flush Valves*

Latitude	Longitude	Address or Cross Street Location
30.51.24 N	95.20.46 W	Thomas Lake Rd. VFD (HELIPAD)
30.51.10 N	95.20.28 W	Lakeshore Dr. & Carolina Way
30.49.8 N	95.28.28 W	End of Spring Creek Circle
30.49.35 N	95.28.10 W	End of Cedar Hill Road
30.49.53 N	95.27.33 W	Frank Cloud & Wood Farm Rd (has lock box)
30.49.58 N	95.28.3 W	91 Frank Cloud
30.51.8 N	95.24.57 W	43 Riverside Lane
30.47.3 N	95.28.28 W	SH 19 & Acorn Hill Ln
30.46.25 N	95.28.25 W	Acorn Hills (End of Roundabout Ln)
30.45.54 N	95.28.50 W	Acorn Hills (Harmon Creek Bridge on Highland Dr)
30.46.12 N	95.27.44 W	Acorn Hills (End of Woodland Dr)
30.47.21 N	95.27.35 W	Riverside VFD Station 2 Sterling Chapel Rd.
30.47.44 N	95.25.32 W	Landis Lake (N end of Lee Wood Rd)
30.47.59 N	95.26.2 W	Landis Lake (S end of Lee Wood Rd)
30.48.0 N	95.25.39 W	Landis Lake (Haas Rd & Erin Dr)
30.48.10 N	95.25.39 W	Landis Lake (Haas Rd & Amber Dr)
30.42.52 N	95.25.46 W	Lake Jackson Estates (W end of Lawrence Brandon Rd)
30.41.34 N	95.26.45 W	Fire Station 73 (NWVFD/ESD #2) Dorrell Rd.
30.42.14 N	95.38.47 W	Ranchview Estates (End of Ranchview Dr)
30.42.9 N	95.38.23 W	Ranchview Estates (S end of Tall Timbers Way)
30.42.18 N	95.38.28 W	Ranchview Estates (N end of Tall Timbers Way)
30.48.6 N	95.26.58 W	Louis Grant Road (end of road)
30.47.58 N	95.27.4 W	Merlin Spur (off of Louis Grant Rd)
30.33.23 N	95.37.18 W	Pine Blvd & Firewood Rd (Wildwood Shores new addition)
30.33.12 N	95.37.23 W	End of Firewood Rd (Wildwood Shores new addition)
30.40.58 N	95.39.57 W	End of Pine Breeze St. (off of Didlake Rd.)
30.38.13 N	95.44.8 W	88 Oak Creek (off of FM 3179 Coon Trail Rd.)
30.38.25 N	95.44.35 W	150 Willow Creek (off of FM 3179 Coon Trail Rd.)
30.40.44 N	95.38.4 W	671 B Bowden Rd.

DRY Hydrant*

Latitude	Longitude	Address or Cross Street Location
30.50.44 N	95.50.04 W	Walker Loop Rd.
30.47.24 N	95.41.29 W	79 Spring Circle Loop
30.46.08 N	95.39.07 W	139 FM 1696 (pond)
30.44.5 N	95.38.58 W	Wire Rd. (Pond in S-curve)
30.48.44 N	95.32.29 W	Meadow Link Rd. (Across from #79)
30.49.24 N	95.32.31 W	Woodland Hills Lake
30.50.43 N	95.22.22 W	Lakeland Boat Ramp (Second Ramp)
30.38.50 N	95.34.35 W	Spring Lake (south side of lake)
30.51.38 N	95.20.47 W	Thomas Lake Bridge
30.48.31 N	95.28.11 W	Horse Shoe Lake (west side of smaller lake – Styles Lake 1
30.44.6 N	95.24.34 W	Dogwood Lake Estates (McMillian Lake)
30.49.56 N	95.23.53 W	End of Twin Creek Dr
30.48.6 N	95.25.55 W	Landis Lake (SW Corner)
30.47.51 N	95.26.20 W	Julia Justice (end of Julia Justice)
30.47.54 N	95.26.38 W	Julia Justice (6 Fairchild)
30.48.27 N	95.28.58 W	Morris Lane (6 Walnut Court)

30.48.7 N	95.26.28 W	Morris Lane (26 S Walnut Lake Dr)
30.47.38 N	95.28.19 W	End of Lowery Lane
30.41.18 N	95.26.10 W	Watson Lake (Clubhouse @ Watson South Lake- Main St)
30.39.52 N	95.20.54 W	Forest Glen Road (@ Grace Lake)
30.33.09 N	95.37.11 W	Sam Houston Estates Boat Ramp
30.34.10 N	95.24.42 W	Whispering Pines Lake (NE end of lake)

Draft Sites*

30.33.11 N	95.36.44 W	Wildwood Shores Boat Ramp
30.32.52 N	95.35.28 W	Cagle Recreational Boat Ramp
30.50.43 N	95.22.41 W	1 st Lakeland Boat Ramp
30.49.17 N	95.29.48 W	Lake Falls Rd. (Big lake by the road)
30.47.47 N	95.34.28 W	96 John Kay Rd. (Scotka Ranch)
30.47.18 N	95.31.11 W	RWA Ranch -private drive at end of Armadillo

(Note: * Those listed are not all inclusive.)

8.3 Wildland Fire Risk and Assessment Scoresheets

Deep River Plantation



Huntsville, Walker County, Texas

Community Wildfire Risk Assessment

Total Assessed Rating

106 - Extreme

Surrounding Environment Rating

Severe Hazard

Home Construction Rating

Severe Hazard

Fire Protection District

Riverside VFD

Community Information

Latitude 30° 56' 48"
Longitude -95° 30' 1"
Number of Homes 50
Size 1,062.73 acres
Road Width Class < 20 ft
One Way In/Out Yes

Residential Type Fixed

Assessed By: WL Humphrey

Assessment Date: 11-23-2020



Riverside Harbor

Huntsville, Walker County, Texas



Community Wildfire Risk Assessment

Total Assessed Rating

93 - Extreme

Surrounding Environment Rating

Severe Hazard

Home Construction Rating

Significant Hazard

Fire Protection District

Riverside VFD

Community Information

Latitude	30° 52' 18"
Longitude	-95° 26' 33"
Number of Homes	75
Size	294.08 acres
Road Width Class	< 20 ft
One Way In/Out	Yes

Residential Type Mobile

Assessed By: Matthew Ford

Assessment Date: 11-12-2020



Bybee Circle

Huntsville, Walker County, Texas



Community Wildfire Risk Assessment

Total Assessed Rating

92 - Extreme

Surrounding Environment Rating

Severe Hazard

Home Construction Rating

Severe Hazard

Fire Protection District

Crabbs Prairie Fire Department

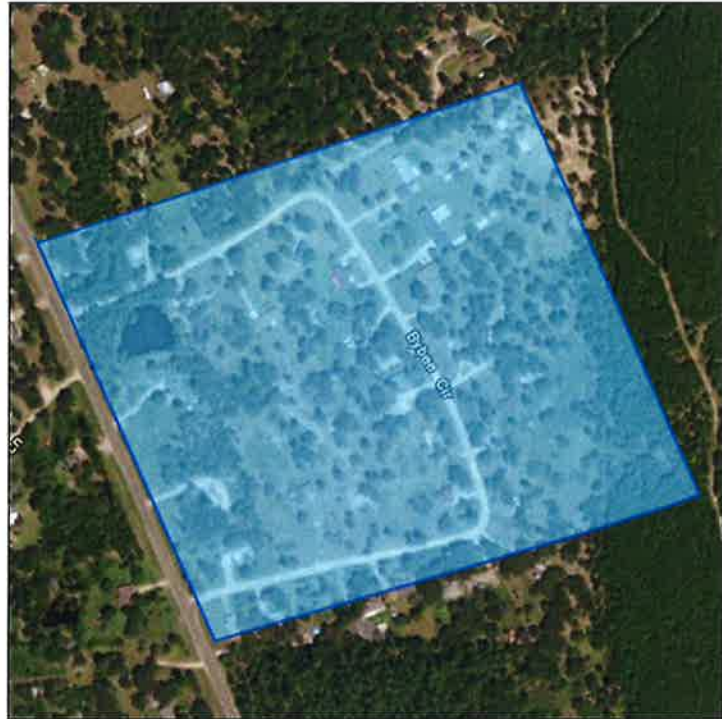
Community Information

Latitude	30° 46' 52"
Longitude	-95° 40' 31"
Number of Homes	30
Size	37.11 acres
Road Width Class	< 20 ft
One Way In/Out	No

Residential Type Mobile

Assessed By: WL Humphrey

Assessment Date: 11-24-2020



Lakeland

Huntsville, Walker County, Texas



Community Wildfire Risk Assessment

Total Assessed Rating

91 - Extreme

Surrounding Environment Rating

Severe Hazard

Home Construction Rating

Significant Hazard

Fire Protection District

Riverside VFD

Community Information

Latitude	30° 50' 31"
Longitude	-95° 22' 50"
Number of Homes	130
Size	244.87 acres
Road Width Class	< 20 ft
One Way In/Out	Yes

Residential Type	Fixed
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Assessed By: WL Humphrey

Assessment Date: 11-12-2020



Lake Falls Estates

Huntsville, Walker County, Texas



Community Wildfire Risk Assessment

Total Assessed Rating

89 - High

Surrounding Environment Rating

Severe Hazard

Home Construction Rating

Significant Hazard

Fire Protection District

Crabbs Prairie Fire Department

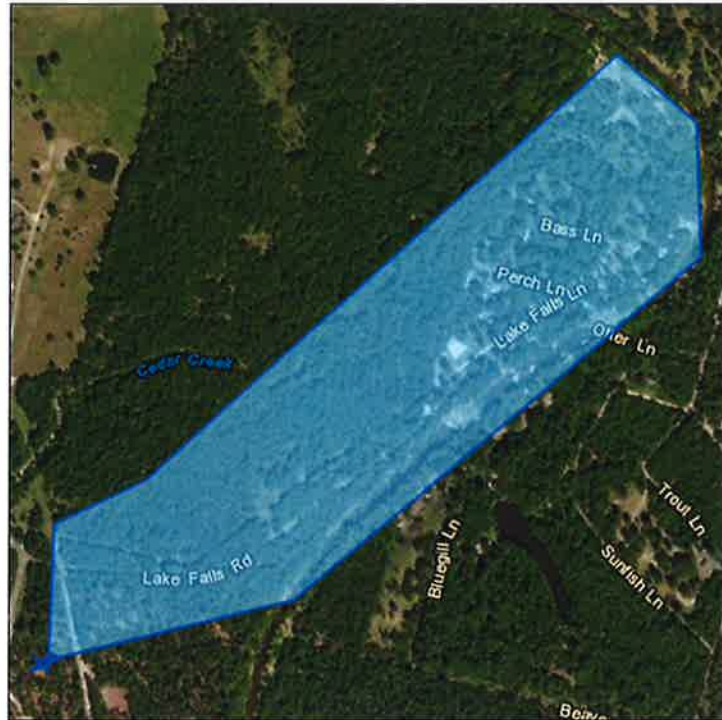
Community Information

Latitude	30° 49' 20"
Longitude	-95° 29' 7"
Number of Homes	40
Size	69.46 acres
Road Width Class	< 20 ft
One Way In/Out	Yes

Residential Type	Fixed
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Assessed By:	WL Humphrey
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Assessment Date:	11-30-2020
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Lost Meadows

Huntsville, Walker County, Texas



Community Wildfire Risk Assessment

Total Assessed Rating

84 - High

Surrounding Environment Rating

Severe Hazard

Home Construction Rating

Significant Hazard

Fire Protection District

New Waverly VFD

Community Information

Latitude	30° 33' 37"
Longitude	-95° 33' 58"
Number of Homes	30
Size	197.17 acres
Road Width Class	< 20 ft
One Way In/Out	Yes

Residential Type Mobile

Assessed By: WL Humphrey

Assessment Date: 11-30-2020



Watson Lake Subdivision

Huntsville, Walker County, Texas



Community Wildfire Risk Assessment

Total Assessed Rating

82 - High

Surrounding Environment Rating

Severe Hazard

Home Construction Rating

Moderate Hazard

Fire Protection District

Dodge VFD

Community Information

Latitude	30° 41' 8"
Longitude	-95° 26' 5"
Number of Homes	75
Size	323.70 acres
Road Width Class	< 20 ft
One Way In/Out	Yes

Residential Type Mobile

Assessed By: WL Humphrey

Assessment Date: 12-03-2020



Harmon Creek Ridge

Huntsville, Walker County, Texas



Community Wildfire Risk Assessment

Total Assessed Rating

80 - High

Surrounding Environment Rating

Significant Hazard

Home Construction Rating

Significant Hazard

Fire Protection District

Riverside VFD

Community Information

Latitude 30° 51' 9"

Longitude -95° 26' 52"

Number of Homes 100

Size 652.17 acres

Road Width Class 24 ft < 20 ft

One Way In/Out Yes

Residential Type Mobile

Assessed By: WL Humphrey

Assessment Date: 11-30-2020



Koonce Road

Huntsville, Walker County, Texas

Community Wildfire Risk Assessment

Total Assessed Rating

80 - High

Surrounding Environment Rating

Significant Hazard

Home Construction Rating

Significant Hazard

Fire Protection District

Riverside VFD

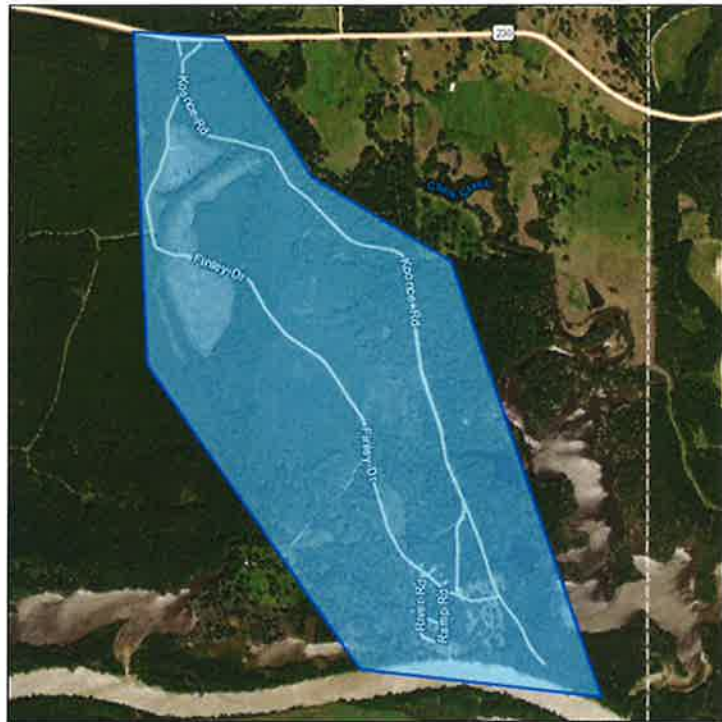
Community Information

Latitude	30° 56' 58"
Longitude	-95° 26' 45"
Number of Homes	20
Size	497.50 acres
Road Width Class	< 20 ft
One Way In/Out	Yes

Residential Type Mobile

Assessed By: WL Humphrey

Assessment Date: 11-30-2020



Forgotten Forest

Huntsville, Walker County, Texas



Community Wildfire Risk Assessment

Total Assessed Rating

79 - High

Surrounding Environment Rating

Significant Hazard

Home Construction Rating

Significant Hazard

Fire Protection District

Dodge VFD

Community Information

Latitude 30° 43' 19"

Longitude -95° 23' 52"

Number of Homes 75

Size	234.85 acres
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Road Width Class < 20 ft

One Way In/Out No

Residential Type Mobile

Assessed By: WL Humphrey

Assessment Date: 11-25-2020



Whispering Pines

Huntsville, Walker County, Texas

Community Wildfire Risk Assessment

Total Assessed Rating

78 - High

Surrounding Environment Rating

Significant Hazard

Home Construction Rating

Significant Hazard

Fire Protection District

New Waverly VFD

Community Information

Latitude	30° 34' 5"
Longitude	-95° 24' 47"
Number of Homes	30
Size	333.37 acres
Road Width Class	< 20 ft
One Way In/Out	No

Residential Type Mobile

Assessed By: WL Humphrey

Assessment Date: 12-03-2020



Ashworth Road

Huntsville, Walker County, Texas



Community Wildfire Risk Assessment

Total Assessed Rating

77 - High

Surrounding Environment Rating

Significant Hazard

Home Construction Rating

Significant Hazard

Fire Protection District

Crabbs Prairie Fire Department

Community Information

Latitude	30° 50' 50"
Longitude	-95° 29' 17"
Number of Homes	100
Size	1,113.13 acres
Road Width Class	< 20 ft
One Way In/Out	Yes

Residential Type Fixed

Assessed By: WL Humphrey

Assessment Date: 11-24-2020



Olde Oaks Park

Huntsville, Walker County, Texas

Community Wildfire Risk Assessment

Total Assessed Rating

74 - High

Surrounding Environment Rating

Significant Hazard

Home Construction Rating

Significant Hazard

Fire Protection District

Crabbs Prairie Fire Department

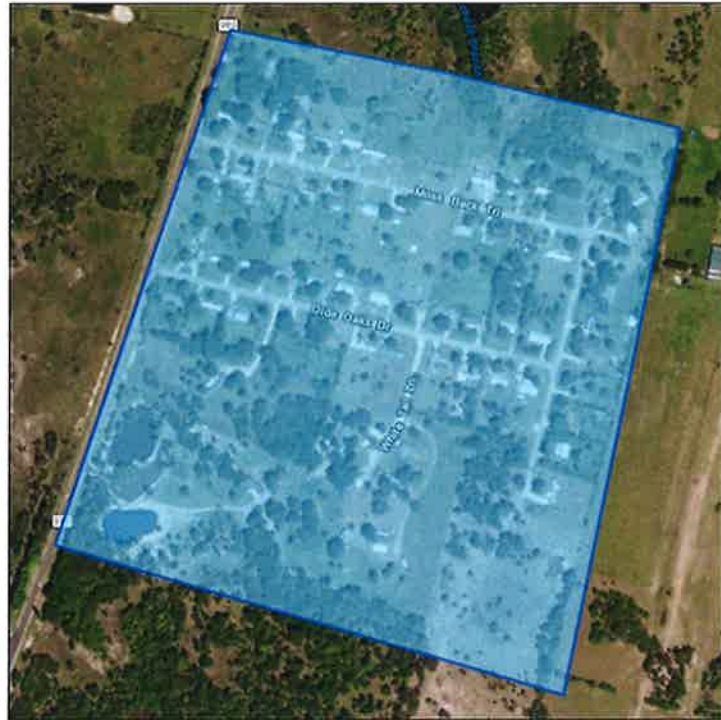
Community Information

Latitude	30° 49' 16"
Longitude	-95° 31' 15"
Number of Homes	60
Size	71.37 acres
Road Width Class	< 20 ft
One Way In/Out	No

Residential Type	Mobile
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Assessed By:	WL Humphrey
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Assessment Date:	12-01-2020
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Summer Place

Huntsville, Walker County, Texas



Community Wildfire Risk Assessment

Total Assessed Rating

72 - High

Surrounding Environment Rating

Significant Hazard

Home Construction Rating

Moderate Hazard

Fire Protection District

Huntsville Fire Dept.

Community Information

Latitude	30° 41' 48"
Longitude	-95° 36' 12"
Number of Homes	75
Size	175.30 acres
Road Width Class	< 20 ft
One Way In/Out	Yes

Residential Type Fixed

Assessed By: WL Humphrey

Assessment Date: 12-02-2020



Forest Glen Camps

Huntsville, Walker County, Texas



Community Wildfire Risk Assessment

Total Assessed Rating

72 - High

Surrounding Environment Rating

Significant Hazard

Home Construction Rating

Significant Hazard

Fire Protection District

New Waverly VFD

Community Information

Latitude	30° 39' 44"
Longitude	-95° 20' 59"
Number of Homes	15
Size	157.15 acres
Road Width Class	24 ft < 20 ft
One Way In/Out	Yes

Residential Type Fixed

Assessed By: WL Humphrey

Assessment Date: 11-25-2020



Redskin Ridge/ Tejas Drive

Huntsville, Walker County, Texas



Community Wildfire Risk Assessment

Total Assessed Rating

71 - High

Surrounding Environment Rating

Severe Hazard

Home Construction Rating

Moderate Hazard

Fire Protection District

Riverside VFD

Community Information

Latitude	30° 51' 3"
Longitude	-95° 26' 4"
Number of Homes	100
Size	288.73 acres
Road Width Class	24 ft < 20 ft
One Way In/Out	No

Residential Type Mobile

Assessed By: WL Humphrey

Assessment Date: 11-30-2020



Grant Cemetery Road

Huntsville, Walker County, Texas



Community Wildfire Risk Assessment

Total Assessed Rating

69 - High

Surrounding Environment Rating

Significant Hazard

Home Construction Rating

Significant Hazard

Fire Protection District

Huntsville Fire Dept.

Community Information

Latitude	30° 43' 11"
Longitude	-95° 29' 25"
Number of Homes	15
Size	401.80 acres
Road Width Class	< 20 ft
One Way In/Out	Yes

Residential Type Mobile

Assessed By: WL Humphrey

Assessment Date: 11-25-2020



Wallace Road

Huntsville, Walker County, Texas



Community Wildfire Risk Assessment

Total Assessed Rating

68 - High

Surrounding Environment Rating

Significant Hazard

Home Construction Rating

Significant Hazard

Fire Protection District

Crabbs Prairie Fire Department

Community Information

Latitude	30° 49' 32"
Longitude	-95° 33' 4"
Number of Homes	40
Size	277.35 acres
Road Width Class	24 ft < 20 ft
One Way In/Out	Yes

Residential Type Mobile

Assessed By: Matthew Ford

Assessment Date: 11-12-2020



Thomas Lake Road

Huntsville, Walker County, Texas

Community Wildfire Risk Assessment

Total Assessed Rating

66 - High

Surrounding Environment Rating

Significant Hazard

Home Construction Rating

Moderate Hazard

Fire Protection District

Thomas Lake Rd. VFD

Community Information

Latitude	30° 51' 44"
Longitude	-95° 20' 42"
Number of Homes	150
Size	402.21 acres
Road Width Class	< 20 ft
One Way In/Out	Yes

Residential Type Fixed

Assessed By: WL Humphrey

Assessment Date: 12-03-2020



Hostetter Area

Huntsville, Walker County, Texas



Community Wildfire Risk Assessment

Total Assessed Rating

63 - High

Surrounding Environment Rating

Significant Hazard

Home Construction Rating

Moderate Hazard

Fire Protection District

New Waverly VFD

Community Information

Latitude	30° 31' 20"
Longitude	-95° 30' 47"
Number of Homes	75
Size	2,303.61 acres
Road Width Class	< 20 ft
One Way In/Out	No

Residential Type Fixed

Assessed By: WL Humphrey

Assessment Date: 11-30-2020



Little Loop Road

Huntsville, Walker County, Texas



Community Wildfire Risk Assessment

Total Assessed Rating

62 - High

Surrounding Environment Rating

Moderate Hazard

Home Construction Rating

Significant Hazard

Fire Protection District

New Waverly VFD

Community Information

Latitude	30° 32' 5"
Longitude	-95° 34' 37"
Number of Homes	20
Size	253.87 acres
Road Width Class	< 20 ft
One Way In/Out	Yes

Residential Type Fixed

Assessed By: WL Humphrey

Assessment Date: 11-30-2020



8.4 Fuel Reduction Project Maps

Fuels and Mitigation Project Submission Worksheet

FORM Completed by: Matthew Ford Date 09/06/2021

TFS Point of Contact Phone: 281-706-7105 E-mail: mford@tfs.tamu.edu

PROPERTY OWNER: Jose Rodriguez, Carl Davis, Pinehurst Properties et. al. Project Name Lakeland Project Area

Owner Category: Federal State Local Tribal Private -Commercial Private - Non-Profit **Private- Individual**

PROPERTY OWNER CONTACT FOR PROJECT:

Name N/A Address N/A

E-mail Address N/A Phone (with area code) N/A

Release of Liabilities Form Obtained and Signed: Yes or No Release Comment: Proposal Phase

Release Contact Name: Proposal Phase Phone (with area code) Proposal Phase

LECTION BASIS: CWPP: **County** / City / Community FIREWISE: Yes / Adjacent / Prospective

TRAINING: TFS / TIFMAS / Local EXTREME RISK Other:(specify) _____

OBJECT LOCATION:

County Name: Walker Community: Lakeland Community Lat.: N 30 50' 31" Long.: W -95 22' 50"
WGS 84 Decimal Degree format: (example N32.29834, W -97.23412)

Total Area to be treated (Acres or length): 11 acres Vegetation Type: Mixed Hardwood Forest

TREATMENT CATEGORY: Shaded Fuel Break **Access Improvement** Defensible Space

Prescribe Burning Landscape-wide Fuel Reduction Other (specify) _____

PROPOSED TREATMENT METHODS: estimate acres for all that apply

Dozer - estimated acres treated: _____ Mulched - estimated acres treated: 11

Chainsaw - estimated acres treated: _____ Prescribe Burning - estimated acres treated: _____

Herbicide - estimated acres treated: _____ Burn Piles - estimated number treated: _____

DEBRIS DISPOSAL METHOD: estimate acres for all that apply

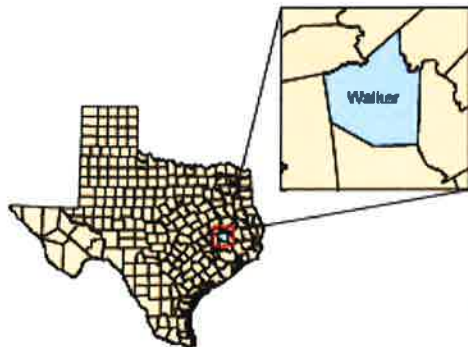
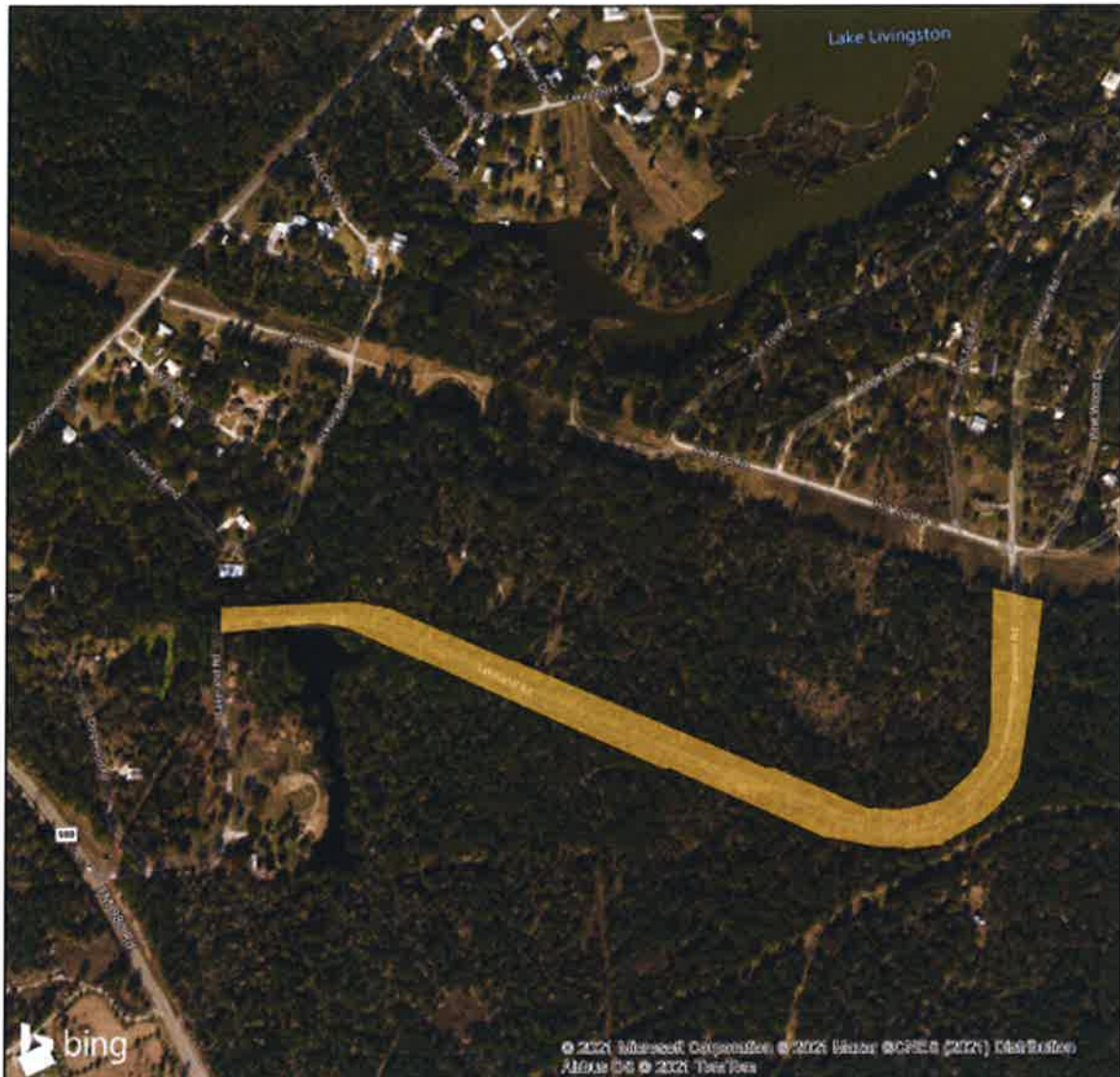
Scatter on site: 11 Pile on Site: _____ Cut to length and remove : _____

Chip and remove: _____ Chip and broadcast: _____

Please Attach a General **Map of location** to be treated with treatment area marked

Texas A&M Forest Service- Mitigation and Prevention Dept. – Fuels Coordinator: William "Andy" McCrady
P.O. Box 310, Lufkin, TX 75902-0310 Cell: (936) 689-9393 Email: wmccrady@tfs.tamu.edu

Lakeland Project Area




0 250 500 1,000 Feet



Project Area: 11 acres
County: Walker
Date Prepared: 5/3/21

Legend

 Shaded Fuel Break



Fuels and Mitigation Project Submission Worksheet

FORM Completed by: Matthew Ford Date 09/07/2021

TFS Point of Contact Phone: 281-706-7105 E-mail: mford@tfs.tamu.edu

PROPERTY OWNER: Multiple Landowners Project Name Riverside Harbor Fuels Project

Owner Category: Federal State Local Tribal Private -Commercial Private - Non-Profit **Private- Individual**

PROPERTY OWNER CONTACT FOR PROJECT:

Name N/A Address Huntsville- TX 77320

E-mail Address N/A Phone (with area code) N/A

Release of Liabilities Form Obtained and Signed: Yes or No Release Comment: Proposal Phase

Release Contact Name: Proposal Phase Phone (with area code) Proposal Phase

LECTION BASIS: CWPP: **County** / City / Community FIREWISE: Yes / Adjacent / Prospective

TRAINING: TFS / TIFMAS / Local EXTREME RISK Other:(specify) _____

OBJECT LOCATION:

County Name: Walker Community: Riverside Harbor Community Lat.: N 30.8717 Long.: W -95.4425
WGS 84 Decimal Degree format: (example N32.29834, W -97.23412)

Total Area to be treated (Acres or length): 2 acres Vegetation Type: Mixed Hardwood Forest

TREATMENT CATEGORY: Shaded Fuel Break **Access Improvement** Defensible Space

Prescribed Burning Landscape-wide Fuel Reduction Other (specify) _____

PROPOSED TREATMENT METHODS: estimate acres for all that apply

Dozer - estimated acres treated: _____ Mulched - estimated acres treated: _____

Chainsaw - estimated acres treated: 2 Prescribe Burning - estimated acres treated: _____

Herbicide - estimated acres treated: _____ Burn Piles - estimated number treated: _____

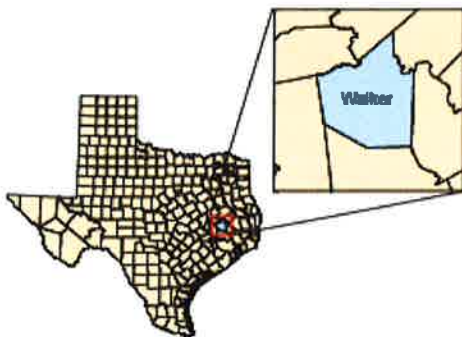
DEBRIS DISPOSAL METHOD: estimate acres for all that apply

Scatter on site: _____ Pile on Site: _____ Cut to length and remove : _____

Chip and remove: 2 Chip and broadcast: _____

Please Attach a General **Map of location** to be treated with treatment area marked
Texas A&M Forest Service- Mitigation and Prevention Dept. – Fuels Coordinator: William "Andy" McCrady
P.O. Box 310, Lufkin, TX 75902-0310 Cell: (936) 689-9393 Email: wmccrady@tfs.tamu.edu

Riverside Harbor Project Area



0 250 500 1,000 Feet

Legend

Access Improvement



Project Area: 2 acres
County: Walker
Date Prepared: 5/4/21



Fuels and Mitigation Project Submission Worksheet

FORM Completed by: Matthew Ford Date 09/07/2021

TFS Point of Contact Phone: 281-706-7105 E-mail: mford@tfs.tamu.edu

PROPERTY OWNER: Voyager Group LTD. Project Name Forgotten Forest Fuels Project

Owner Category: Federal State Local Tribal Private -Commercial Private - Non-Profit Private- Individual

PROPERTY OWNER CONTACT FOR PROJECT:

Name Voyager Group Address 1405 Southwood Dr., Huntsville- TX 77340

E-mail Address N/A Phone (with area code) 936-295-5898

Release of Liabilities Form Obtained and Signed: Yes or No Release Comment: Proposal Phase

Release Contact Name: Proposal Phase Phone (with area code) Proposal Phase

LECTION BASIS: CWPP: County / City / Community FIREWISE: Yes / Adjacent / Prospective

TRAINING: TFS / TIFMAS / Local EXTREME RISK Other:(specify) _____

OBJECT LOCATION:

County Name: Walker Community: Forgotten Forest Community Lat.: N 30.8717 Long.: W -95.4425
WGS 84 Decimal Degree format: (example N32.29834, W -97.23412)

Total Area to be treated (Acres or length): 8 acres Vegetation Type: Mixed Hardwood/ Pine Forest

TREATMENT CATEGORY: Shaded Fuel Break Access Improvement Defensible Space
Prescribed Burning Landscape-wide Fuel Reduction Other (specify) _____

PROPOSED TREATMENT METHODS: estimate acres for all that apply

Dozer - estimated acres treated: _____ Mulched - estimated acres treated: 8

Chainsaw - estimated acres treated: _____ Prescribe Burning - estimated acres treated: _____

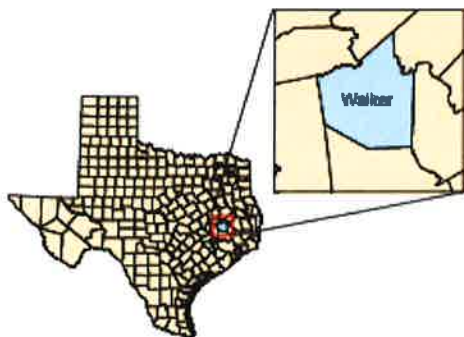
Herbicide - estimated acres treated: _____ Burn Piles - estimated number treated: _____

DEBRIS DISPOSAL METHOD: estimate acres for all that apply

Scatter on site: 8 Pile on Site: _____ Cut to length and remove : _____
Chip and remove: _____ Chip and broadcast: _____

Please Attach a General **Map of location** to be treated with treatment area marked
Texas A&M Forest Service- Mitigation and Prevention Dept. – Fuels Coordinator: William "Andy" McCrady
P.O. Box 310, Lufkin, TX 75902-0310 Cell: (936) 689-9393 Email: wmccrady@tfs.tamu.edu

Forgotten Forest Project Area



Project Area: 8 acres
County: Walker
Date Prepared: 5/4/21



Legend

 Shaded Fuel Break

Fuels and Mitigation Project Submission Worksheet

FORM Completed by: Matthew Ford Date 09/07/2021

TFS Point of Contact Phone: 281-706-7105 E-mail: mford@tfs.tamu.edu

PROPERTY OWNER: US Forestry- Sam Houston National Forest Project Name Watson Lake Fuels Break Project

Owner Category: Federal State Local Tribal Private -Commercial Private - Non-Profit Private- Individual

PROPERTY OWNER CONTACT FOR PROJECT:

Name USFS- Sam Houston National Forest Address 394 FM 1375 West, New Waverly- TX 77358

E-mail Address N/A Phone (with area code) 936-344-6205

Release of Liabilities Form Obtained and Signed: Yes or No Release Comment: Proposal Phase

Release Contact Name: Proposal Phase Phone (with area code) Proposal Phase

LECTION BASIS: CWPP: County City / Community FIREWISE: Yes / Adjacent / Prospective

TRAINING: TFS / TIFMAS / Local EXTREME RISK Other:(specify) _____

OBJECT LOCATION:

County Name: Walker Community: Watson Lake Community Lat.: N 30.6856 Long.: W -95.4347
WGS 84 Decimal Degree format: (example N32.29834, W -97.23412)

Total Area to be treated (Acres or length): 14 acres Vegetation Type: Mixed Hardwood/ Pine Forest

TREATMENT CATEGORY: Shaded Fuel Break Access Improvement Defensible Space

Prescribe Burning Landscape-wide Fuel Reduction Other (specify) _____

PROPOSED TREATMENT METHODS: estimate acres for all that apply

Dozer - estimated acres treated: 14 Mulched - estimated acres treated: 14 (ALTERNATIVE)

Chainsaw - estimated acres treated: _____ Prescribe Burning - estimated acres treated: _____

Herbicide - estimated acres treated: _____ Burn Piles - estimated number treated: _____

DEBRIS DISPOSAL METHOD: estimate acres for all that apply

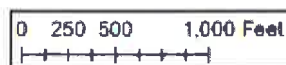
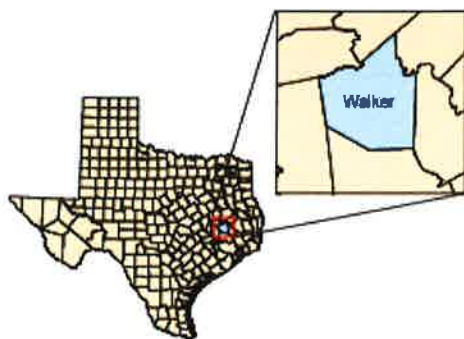
Scatter on site: 14 Pile on Site: _____ Cut to length and remove : _____

Chip and remove: _____ Chip and broadcast: _____

Please Attach a General Map of location to be treated with treatment area marked

Texas A&M Forest Service- Mitigation and Prevention Dept. – Fuels Coordinator: William "Andy" McCrady
P.O. Box 310, Lufkin, TX 75902-0310 Cell: (936) 689-9393 Email: wmccrady@tfs.tamu.edu

Watson Lake Project Area



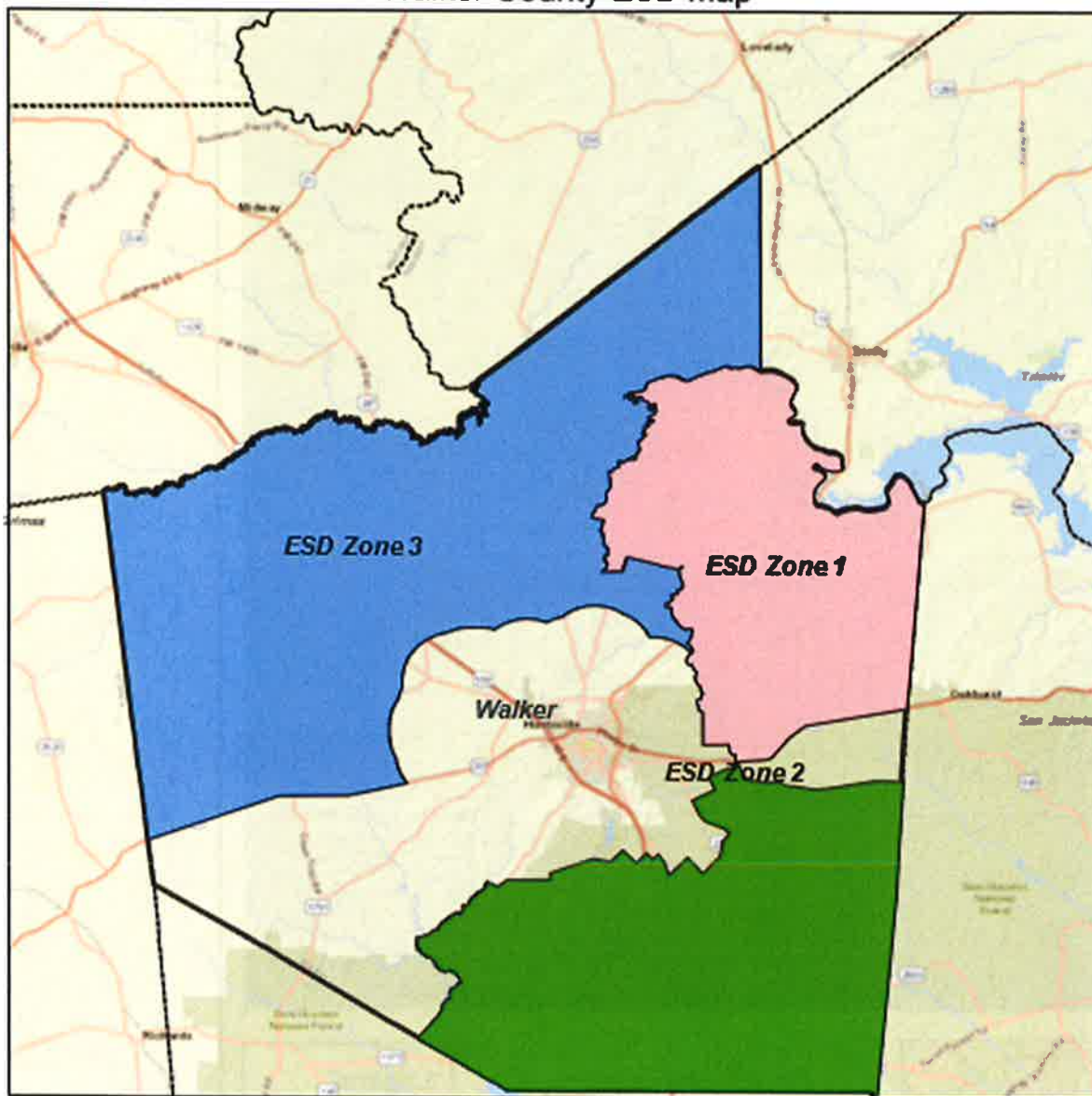
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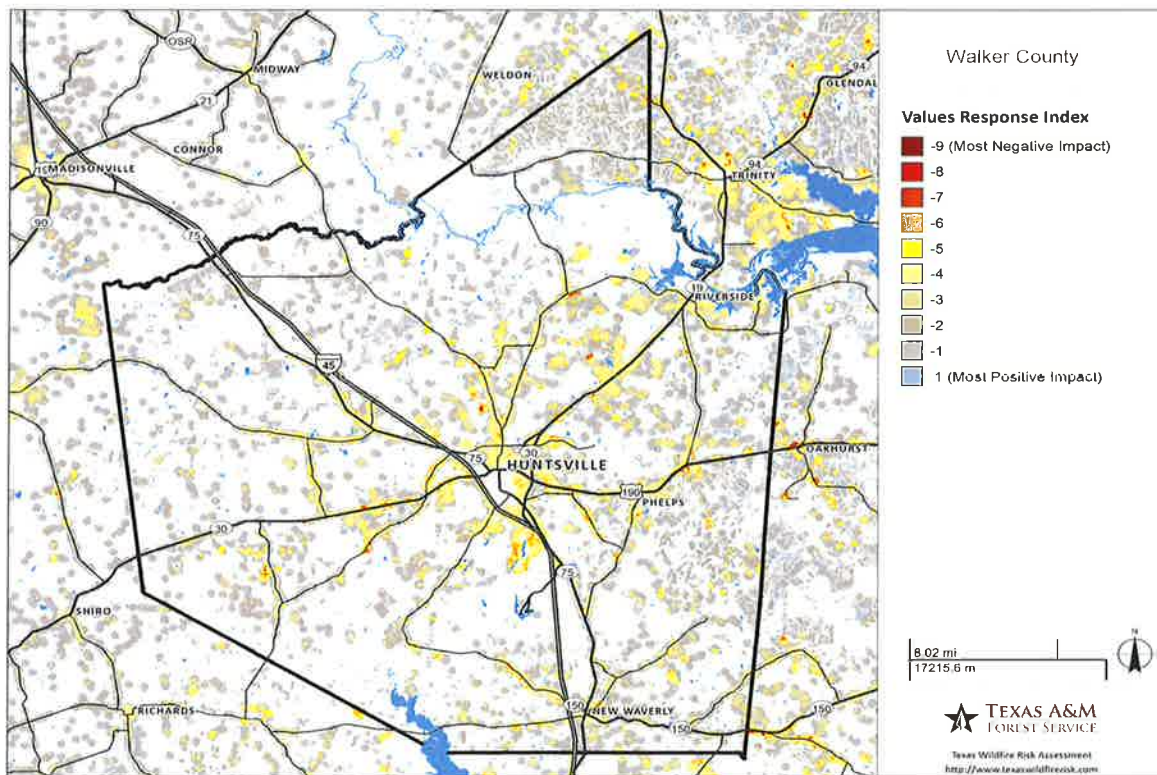
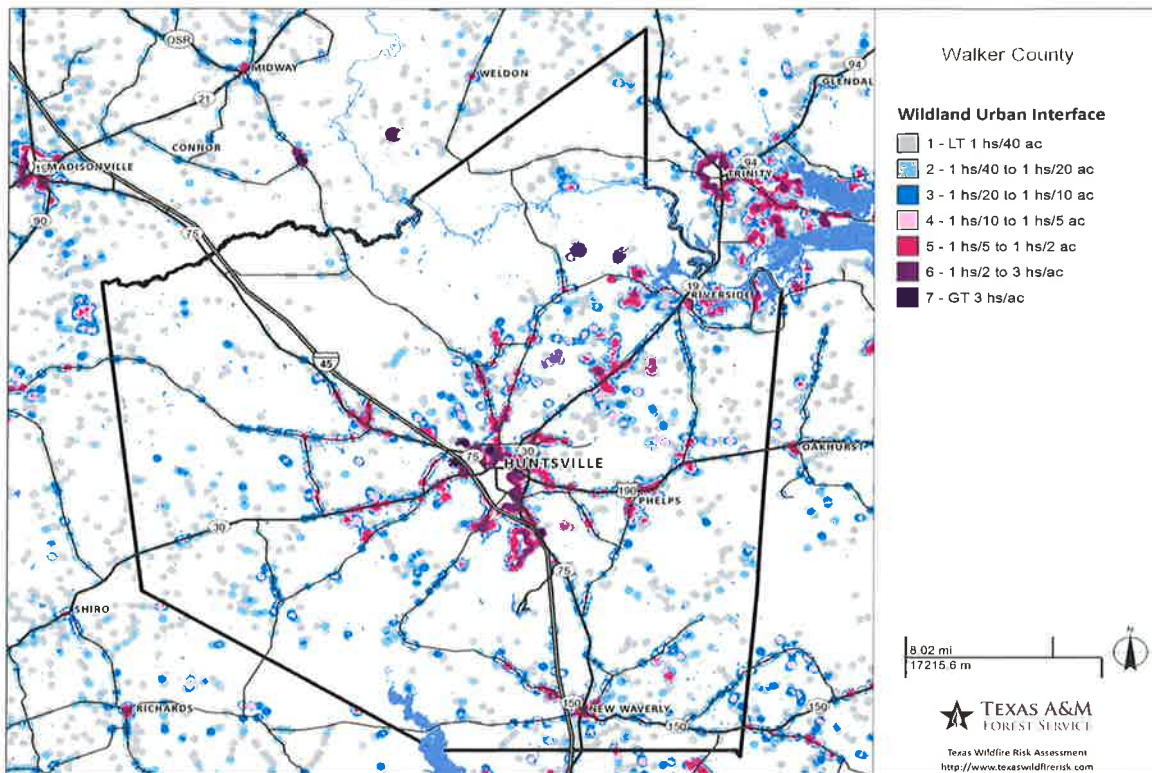
 Fire Break

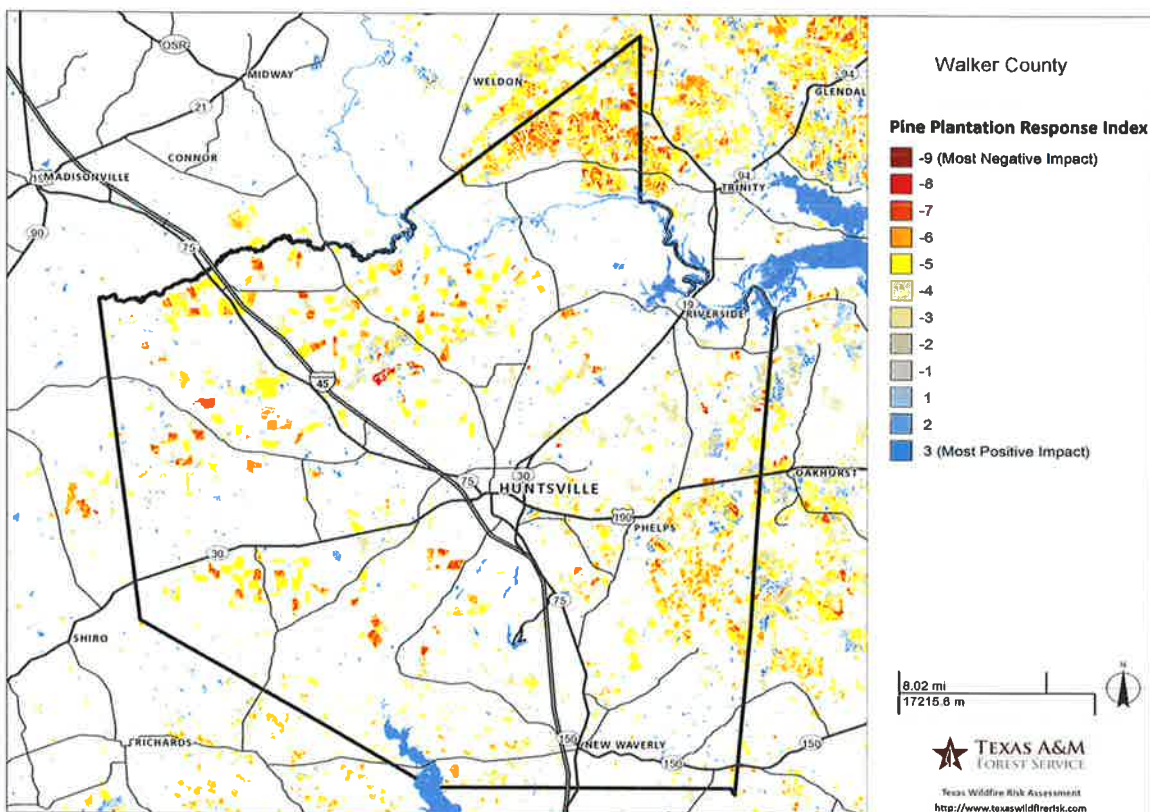
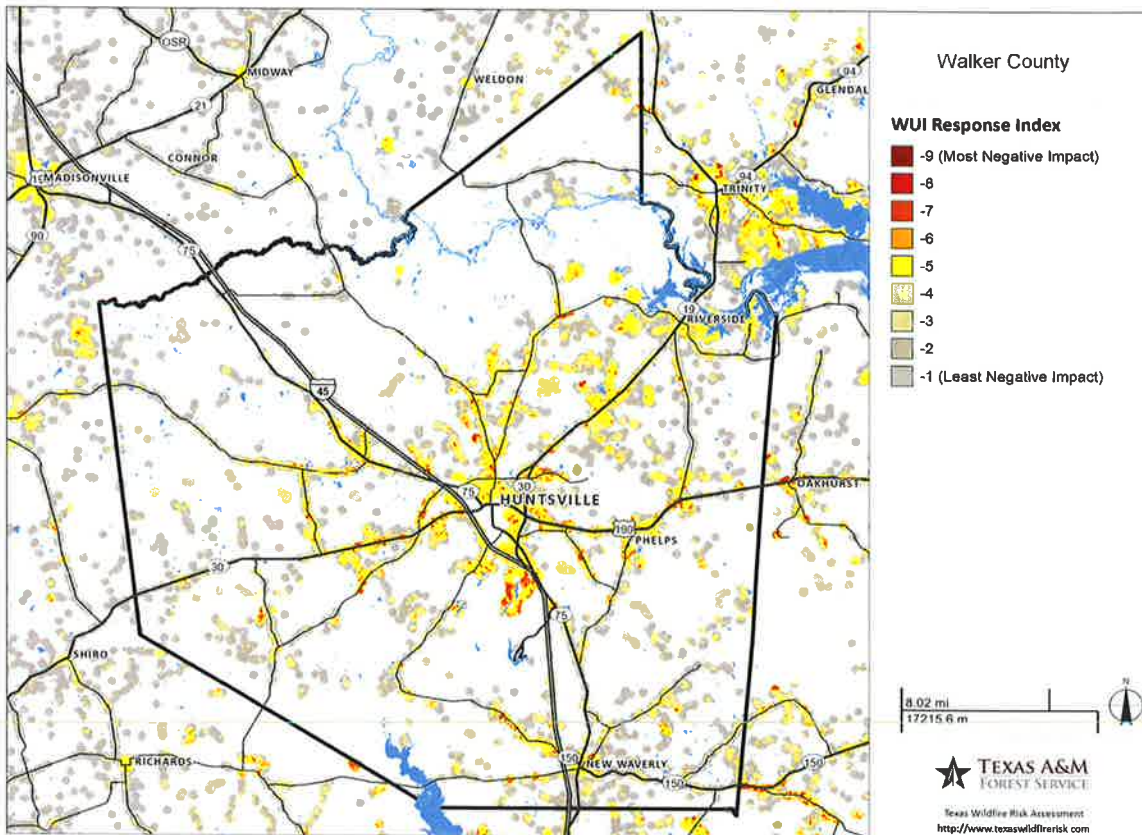
Project Area: 14 acres
County: Walker
Date Prepared: 5/4/21

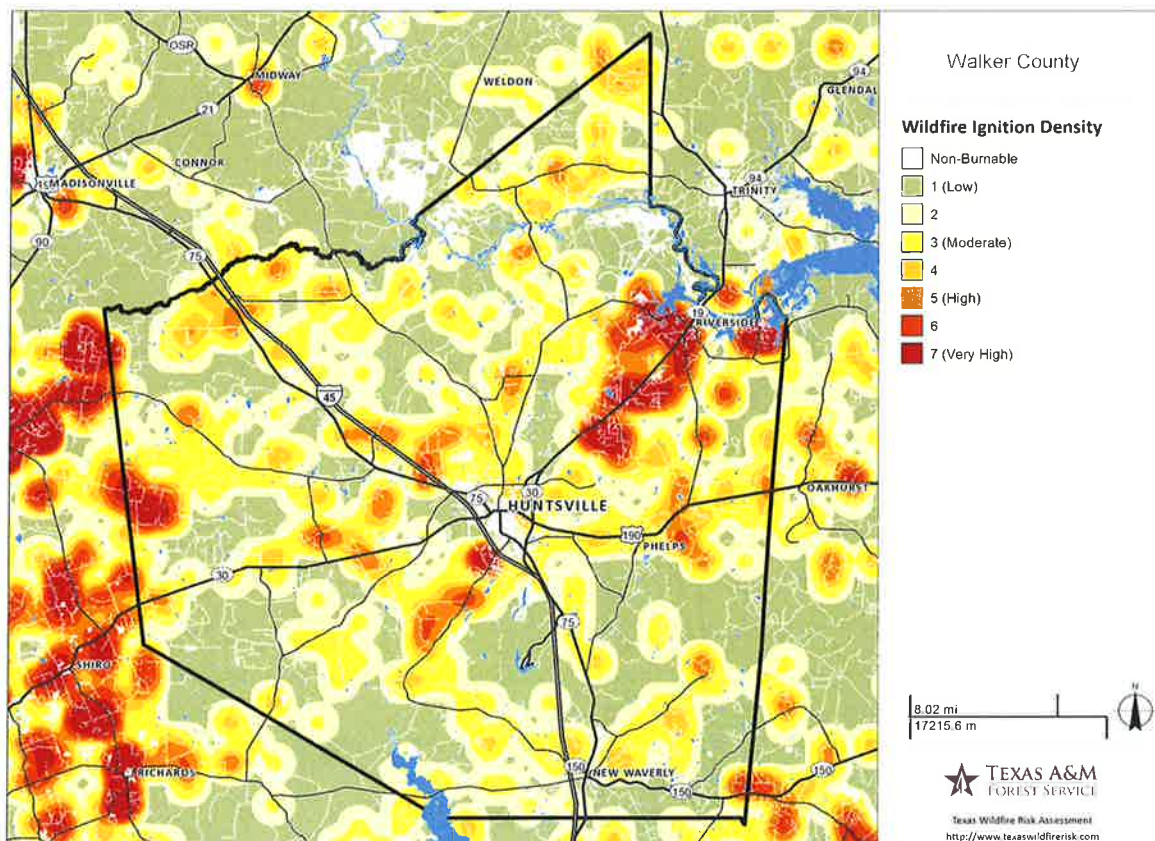
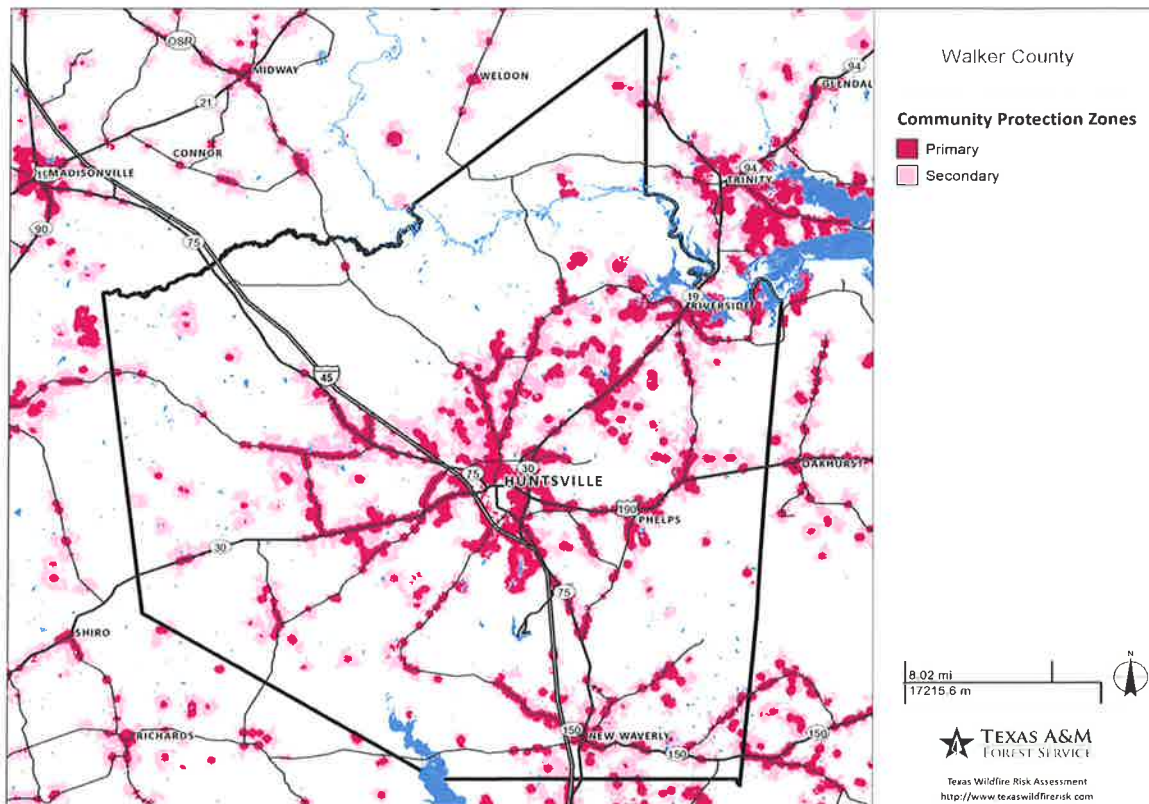


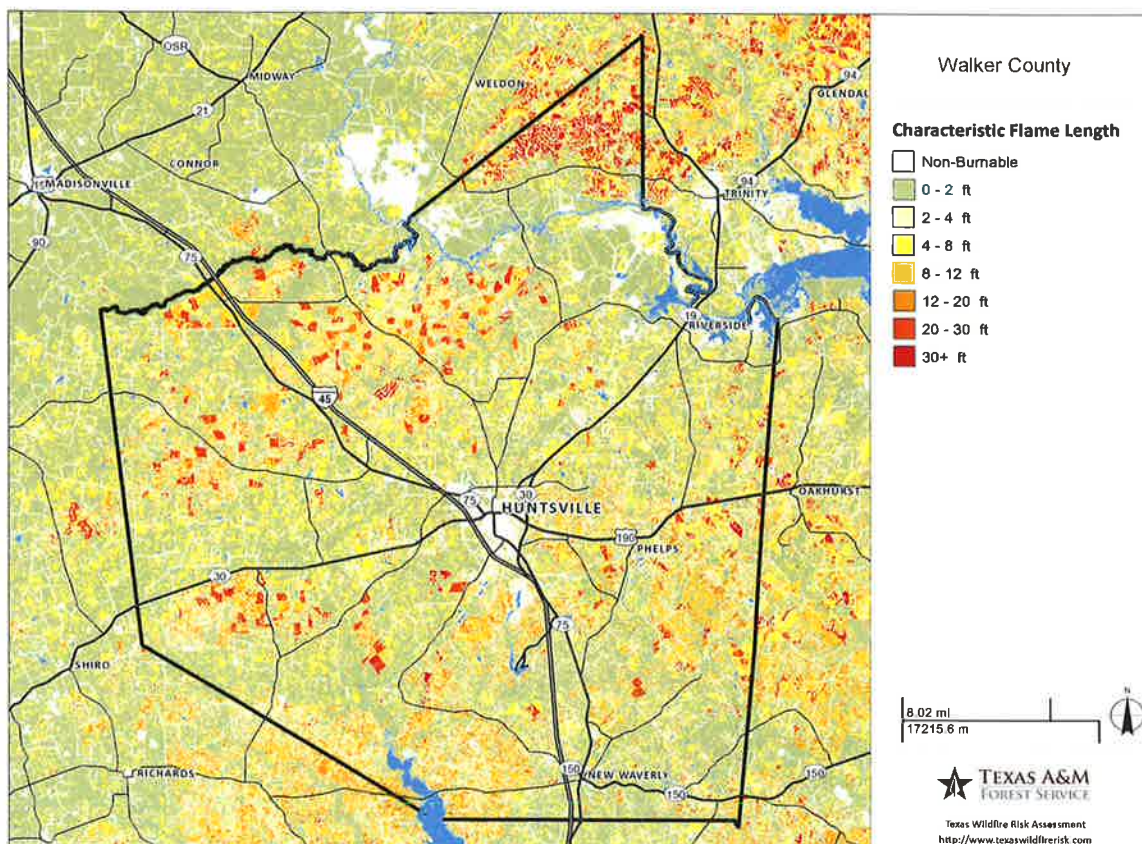
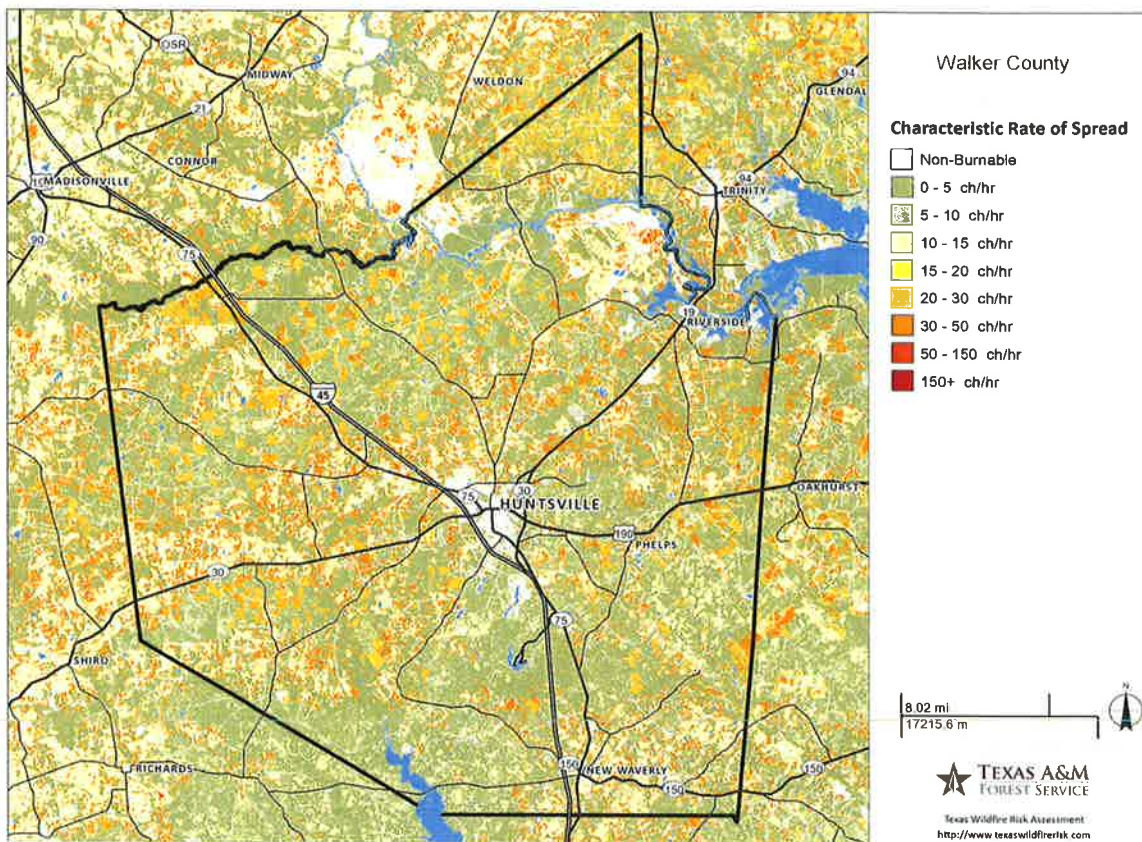
Walker County ESD Map

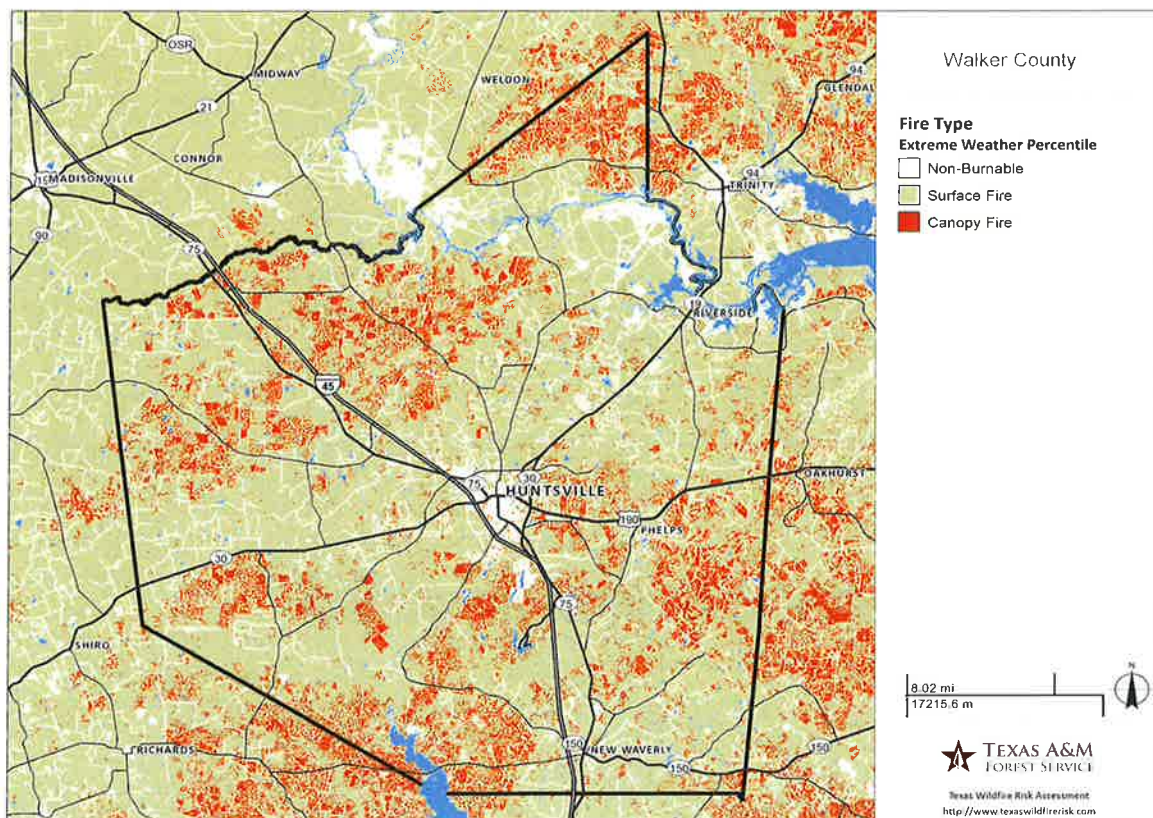
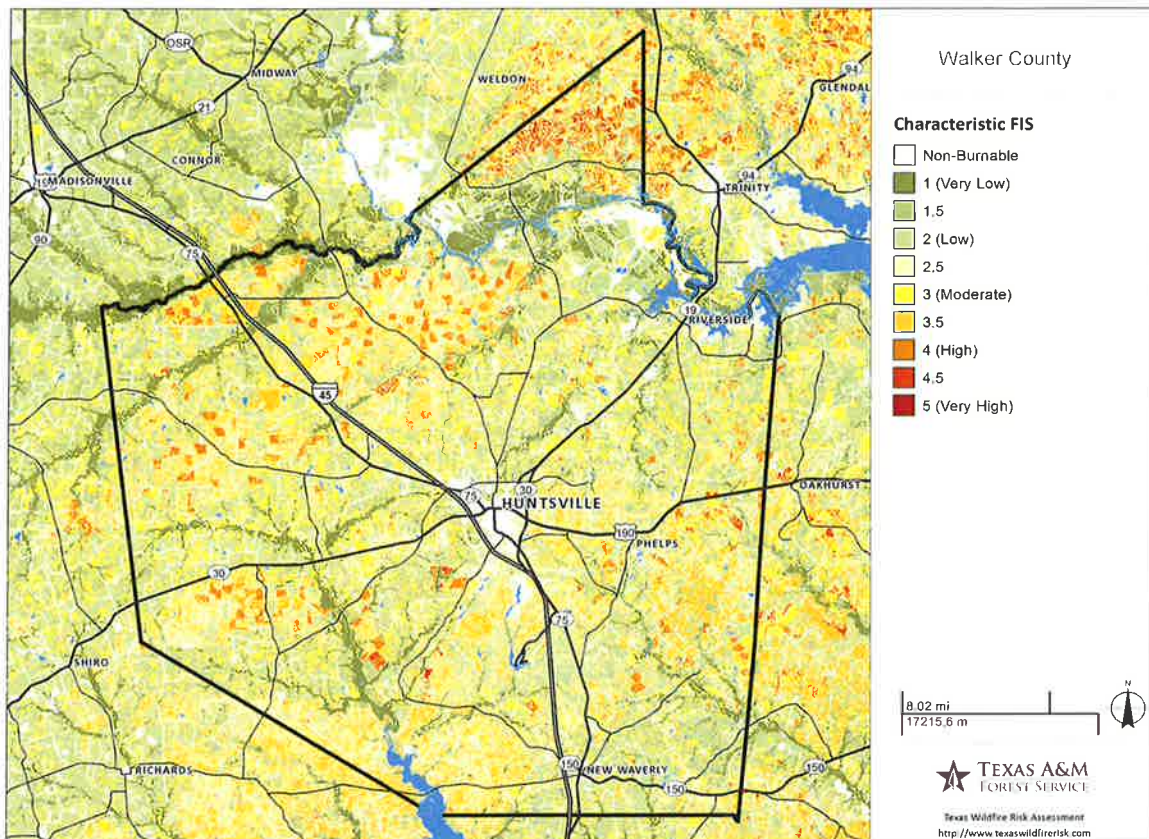


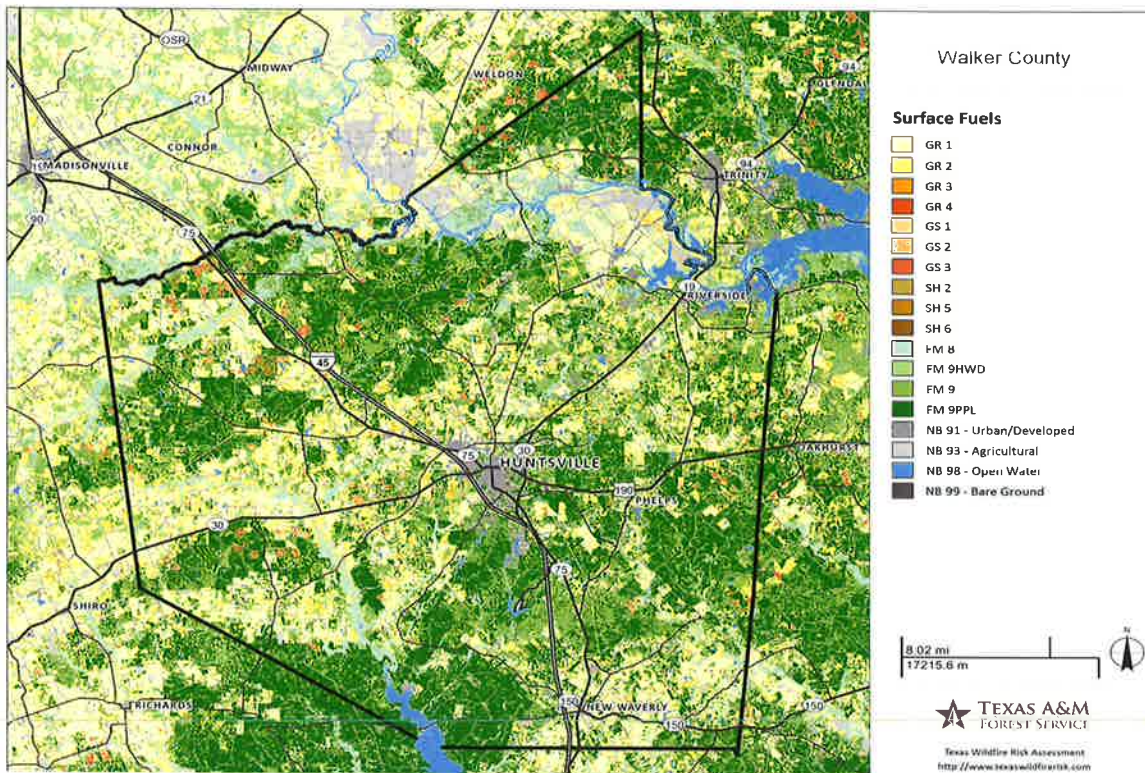




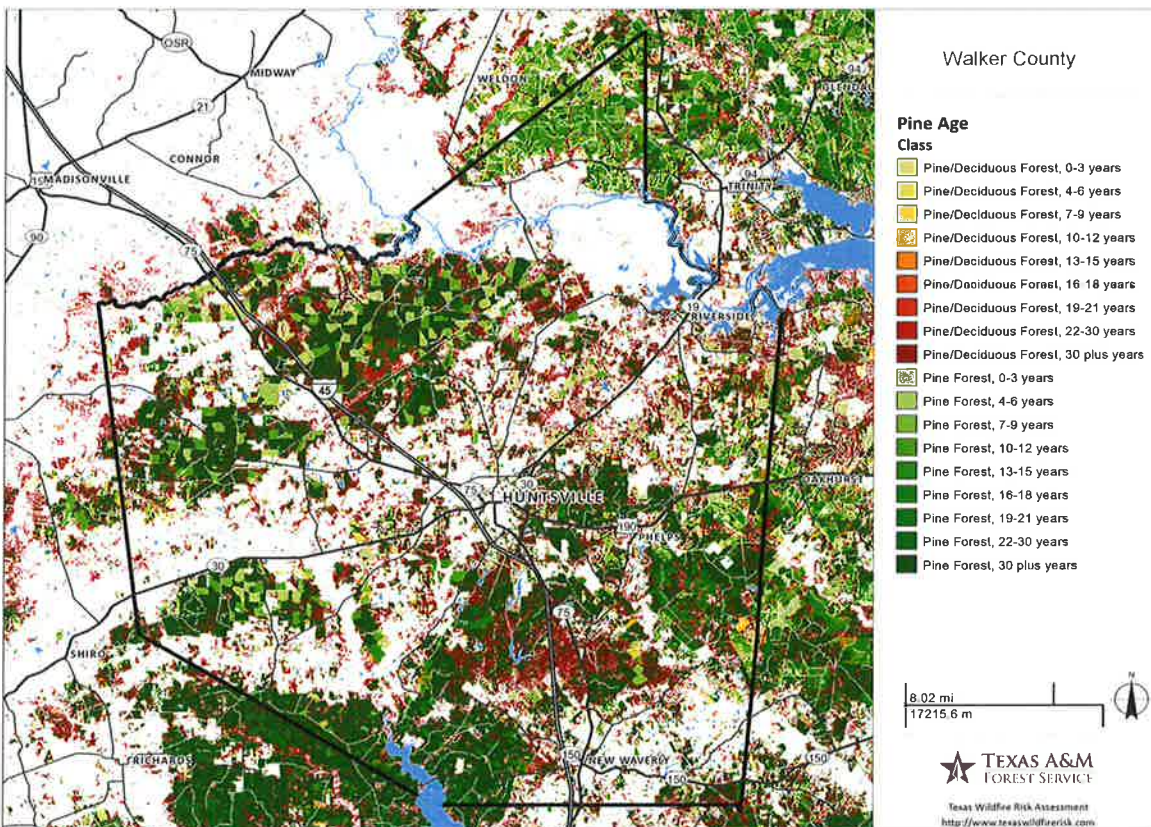
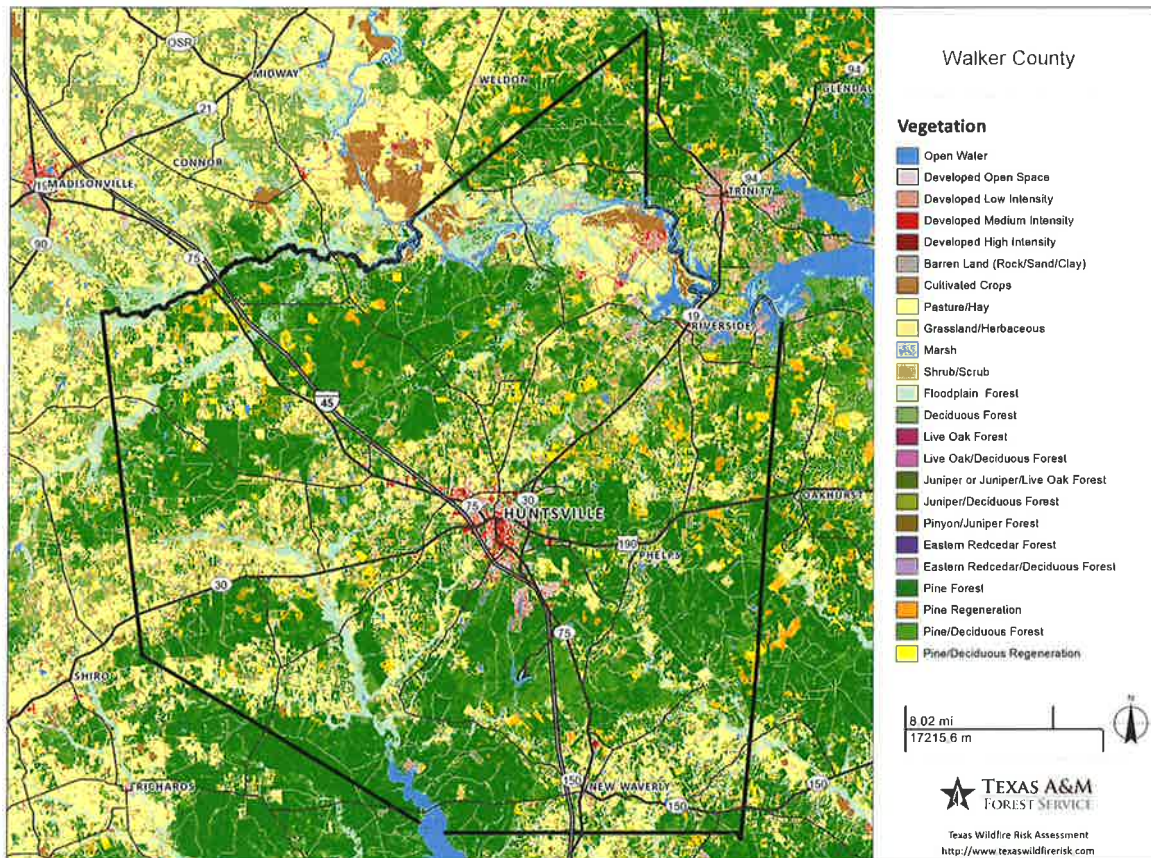


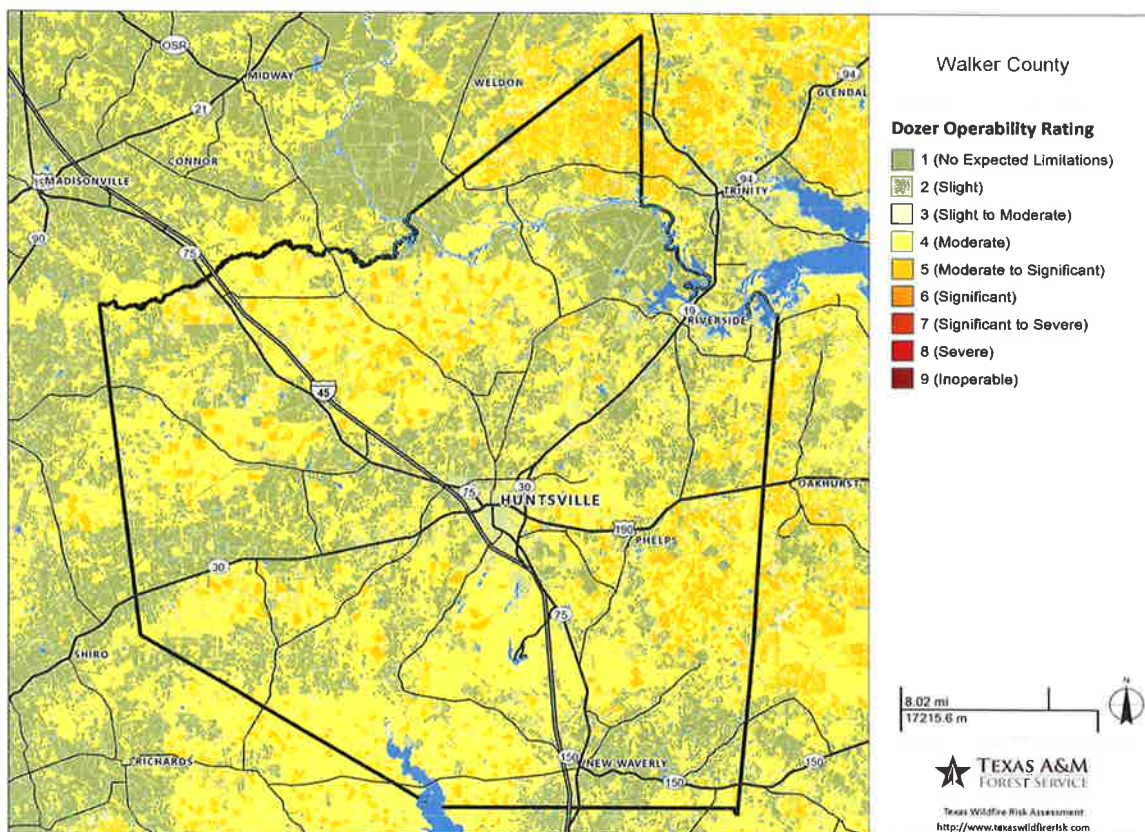
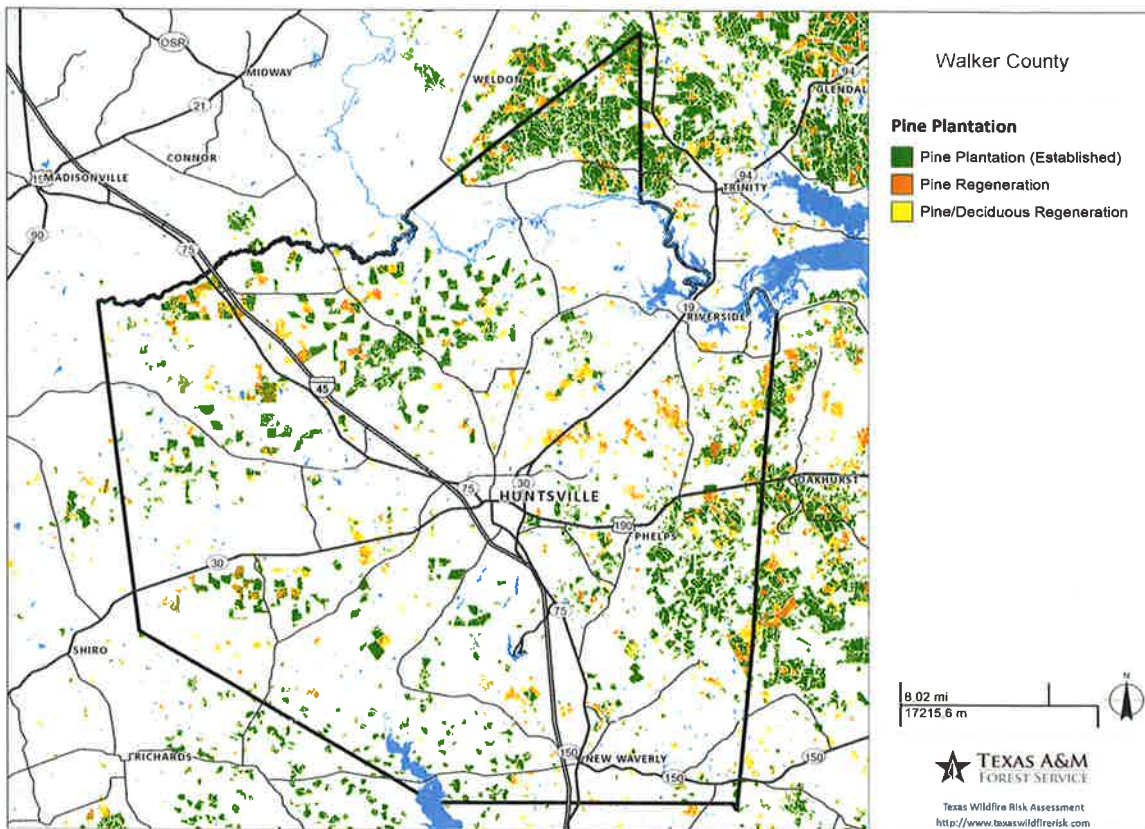






Model	Surface Fuels Category	FBPS Fuel Model Set	Acres	Percent
GR1	Short, Sparse Dry Climate Grass (Dynamic)	2005	68,373	13.3 %
GR2	Low Load, Dry Climate Grass (Dynamic)	2005	75,751	14.8 %
GR3	Low Load, Very Coarse, Humid Climate Grass (Dynamic)	2005	2,354	0.5 %
GR4	Moderate Load, Dry Climate Grass (Dynamic)	2005	0	0.0 %
GS1	Low Load, Dry Climate Grass-Shrub (Dynamic)	2005	0	0.0 %
GS2	Moderate Load, Dry Climate Grass-Shrub (Dynamic)	2005	3,728	0.7 %
GS3	Moderate Load, Humid Climate Grass-Shrub (Dynamic)	2005	4,097	0.8 %
SH2	Moderate Load Dry Climate Shrub	2005	0	0.0 %
SH5	High Load, Dry Climate Shrub	2005	0	0.0 %
SH6	Low Load, Humid Climate Shrub	2005	0	0.0 %
FM8	Closed timber litter (compact)	2005	33,271	6.5 %
FM9 HWD	Hardwood litter (fluffy) - Low Load for Texas	2005	25,338	4.9 %
FM9	Long-needle (pine litter) or hardwood litter	2005	97,679	19.0 %
FM9 PPL	Long-needle (pine litter, plantations) - High Load for Texas	2005	147,056	28.7 %
NB91	Urban/Developed	2005	40,092	7.8 %
NB93	Agricultural	2005	3,876	0.8 %
NB98	Open Water	2005	10,791	2.1 %
NB99	Bare Ground	2005	367	0.1 %
Total			512,773	100.0 %





10.0 Record of Revisions**WALKER COUNTY
COMMUNITY WILDFIRE PLAN**

CHANGE #	DATE OF CHANGE	DESCRIPTION	CHANGED BY
01	07/2007	New Plan	Justice Jones & David Anderson
02	03/2012	Revised entire plan.	David Anderson
03	05/2012	Updated FD Capacity reports.	David Anderson
04	01/2015	Revised entire plan.	David Anderson
05	08/2021	Revised entire plan.	WL Humphrey



Walker County, Texas
Investment Policy and Procedures
Order Number 2202-04

PASSED AND APPROVED by Commissioners' Court of Walker County on
this 12th day of October 2021.

Robert D Pierce
County Judge

Danny Kuykendall
Commissioner, Precinct 1

Ronnie White
Commissioner, Precinct 2

Bill Daugette
Commissioner, Precinct 3

Jimmy D Henry
Commissioner, Precinct 4

Walker County, Texas Investment Policy

I. Investment Authority

In accordance with section 116.112(a), Local Government code and/or Title X, Chapter 2256, Section 2256.005(f) and (g), the Walker County Treasurer, under the direction of Walker County Commissioners' Court, may invest the County funds that are not immediately required to pay obligations of Walker County.

II. Investment Objectives

II.1 General Statement

Funds of the County will be invested in compliance with federal and state laws, this investment policy and written administrative procedures. The County will invest according to investment strategies for each fund as they are adopted by the Commissioners Court resolution.

II.2 Safety and Maintenance of Adequate Liquidity

The County is concerned about the return of its principal; therefore, safety of principle is a primary objective in any investment transaction.

The Count's investment portfolio must be structured in conformance with an asset/liability management plan that provides for liquidity necessary to pay obligations as they become due.

II.3 Diversification

It will be the policy of the County to diversify its portfolio to minimize the risk of loss resulting from a concentration of assets in a specific maturity, a specific issuer, or a specific class of investments. Investments of the County shall always be selected to provide stability of income and reasonable liquidity.

II.4 Yield

The yield objective of the County is to earn the maximum rate of return allowed on its investment within the policies imposed by safety and liquidity objectives, investment strategies for each fund, and state and federal law governing investment of public funds.

II.5 Maturity

Portfolio maturities will be structured to meet the obligations of the County first and then to achieve the highest rate of return of interest. When the County has funds not required to meet current year obligations, maturity restraints will be imposed based upon the investment strategy for each fund. The maximum allowable stated maturity of any individual investment owned by the County will be 2 years.

II.6 Quality and Capability of Investment Management

It is the County's policy to provide training required by the Public Funds Act. Periodic training in investments for the County Investment Officer, Investment Committee, members of Commissioners' Court and other County officials, through courses and seminars offered by professional organizations and associations in order to ensure the quality, capability and currency of county investment decisions.

III. Investment Strategy

The Investment Strategy of the County is as follows:

1. Matching the suitability of investments to financial requirements
2. Preservation and safety of principal
3. Maintain required liquidity
4. Marketability of the investment if need arises to liquidate
5. Yield
6. Maturities controlled by the investment policy

IV. Investment Responsibility and Control

IV.1 Investment Officer/Advisory Committee

The Investment Committee reviews investment policies and procedures, investment strategies and investment performance. Members of the committee include two members appointed by Commissioners' Court and the County Investment Officer. The County Investment Officer will be the County Treasurer, subject to other action by Commissioner's Court and will serve as Chair of the committee. Meetings will be quarterly or more frequently if needed.

The Oversight Committee, which meets with the Investment Committee, is the County Judge and County Auditor.

IV.2 Liability of Investment Officer

The County Investment Officer is not responsible for any loss of County funds through the failure or negligence of the depository. This policy does not release the Treasurer or any other person for a loss resulting from any act of official misconduct, or negligence, or for any misappropriation of such funds.

IV.3 Audit

The County Commissioners' Court at a minimum, will require a annual compliance audit of management controls on investments and adherence to established investment policies.

IV.4 Standard of Care

Investments shall be made with judgment and care, under prevailing circumstances, that a person of prudence, discretion and intelligence would exercise in the management of the person's own affairs, not for speculation, but for investment, considering the probable safety of capital and the probable income to be derived. Investment of funds shall be governed by the following investment objectives, in order of priority: preservation and safety of principal, liquidity and yield.

In determining whether the Investment Officer has exercised prudence with respect to an investment decision, the determination shall be made taking into consideration:

1. The investment of all funds, or funds under the county's control, over which the officer had responsibility rather than a consideration as to the prudence of a single investment: and
2. Whether the investment decision was consistent with the written investment policy of the County

IV.5 Investment Institution Defined

The County Investment Officer shall invest County funds with any or all of the institutions or groups consistent with federal and state regulations and approved by the Commissioners' Court.

IV.6 Qualifications for Approval of Broker/Dealer

A copy of this investment policy shall be presented to any person seeking to sell to the county an authorized investment. The registered principal of the business organization seeking to sell an authorized investment shall execute a written instrument, provided by the County, that the registered principal has:

1. Received and thoroughly reviewed the investment policy of the County, and
2. Acknowledged that the organization has implemented reasonable procedures and controls in an effort to preclude imprudent investment activities arising out of investment transactions conducted between the County and the organizations.

The investment officer may not buy any securities from a person who has not delivered to the County the instrument signed by the registered principal.

IV.7 Standards of Operation

The County Investment Officer shall develop and maintain written administrative procedures for the operation of the investment program set by the Commissioners' Court of the County. The County Investment Officer shall determine the amount of cash available for payments by the County, invest the funds not required in the performance of that duty, and shall exercise good judgment and discretion to effectuate the policies herein set forth.

V. Investment Reporting and Performance Evaluation

V.1 Quarterly Report

Not less than quarterly, the investment officer shall prepare and submit to the County Commissioners' Court a written report of investment transactions for all funds for the preceding reporting period within a reasonable time after the end of the period. The report must:

1. Describe in detail the investment position of the county on the date of the report
2. Be signed by the Investment Officer of the County
3. Contain a summary statement of each pooled fund group that states the

- A. Beginning market value for the reporting period
 - B. Additions and changes to the market value during the period, and
 - C. Ending market value for the period
- 4. State the book value and market value of each separately invested asset at the beginning and the end of the reporting period by type of asset and fund type invested
- 5. State the maturity date of each separately invested asset that has a maturity date.
- 6. State the account or fund or pooled group fund in the county for which each individual investment was required, and
- 7. State the compliance of the investment portfolio of the county as it relates to:
 - A. The investment strategy expressed in the county's investment policy, and
 - B. Relevant provisions of this chapter.

V.2 Notification of Investment Changes

It shall be the duty of the County Investment Officer to notify the County Commissioners' Court of any significant changes in current investment methods and procedures prior to their implementation, regardless of whether they are authorized by this policy or not.

VI. Investment Collateral and Safekeeping

VI.1 Collateral or Insurance

The County recognizes that FDIC (or its successor) insurance is available for County funds deposited at any one Texas Financial Institution (including branch banks) only up to a maximum of \$100,000 (including accrued interest) for each of the following: (i) demand deposits, (ii) time and savings deposits, and (iii) deposits made pursuant to an indenture or pursuant to law in order to pay bondholders or note holders. It is the policy of the County that all deposited funds in each of the County's accounts shall be insured by the FDIC, or its successor, or secured by Collateral pledged to the extent of the fair market value of the amount not insured in compliance with the Collateral Act.

2. If it is necessary for the County's depositories to pledge Collateral to secure the County's deposits, (1) the Collateral pledge agreement must be in writing, (2) the Collateral pledge agreement must be approved by the depository's board of directors or loan committee, (3) the depository's approval of the Collateral pledge agreement must be reflected in the minutes of the meeting of the depository's board or loan committee approving same, and (4) the Collateral pledge agreement must be kept in the official records of the depository. The depository must approve the Collateral pledge agreement and provide to the Investment Officer a copy of the minutes of the meeting of the depository's board or loan committee at which the Collateral pledge agreement is approved prior to the deposit of any County funds requiring the pledge of Collateral in such financial institution.
3. Collateral pledged by a depository shall be held in safekeeping at the Federal Reserve Bank, and the Investment Officer pursuant to this Policy, shall obtain safekeeping receipts from the Federal Reserve Bank. Principal and accrued interest on deposits in accordance with this Policy, if authorized, shall not exceed the FDIC, or its successor's, insurance limits or the Collateral pledged as security for the County's investments. It shall be acceptable for the County to periodically receive interest on deposits to be deposited to the credit of the County if needed to keep the amount of the funds under the insurance or Collateral limits. The Investment Officer with the help of the County Designees shall ensure that the Collateral pledged to the County is pledged only to the County and shall review the fair market value of the Collateral pledged to secure the County's funds to ensure that the County's funds are fully secured.
4. Certificates of deposit, to the extent that they are not insured, may be secured by any securities allowed under the Investment Act and depository contract.
5. Demand deposits (for example, checking accounts) and savings accounts, to the extent that they are not insured, may be secured by any securities allowed under the Collateral Act.

VI.2 Safekeeping

All purchased securities shall be held in safekeeping by the County or a County account in a third party financial institution, or with the Federal Reserve Bank.

All certificates of deposit, insured by the FDIC, purchased outside the Depository Bank shall be held in safekeeping by the County.

All pledged securities by the Depository Bank shall be held in safekeeping with a third party financial institution or with a Federal Reserve Bank.

VII. Investment Types

VII.1 Authorized

Funds of the County may be invested in the following as authorized by the Public Funds Investment Act or other applicable law, except where more restrictive bond covenants apply, in which case such funds shall be invested in compliance with the applicable bond covenants:

1. Obligations of the U.S. or its agencies and instrumentalities.
2. Direct obligations of the State of Texas or its agencies and instrumentalities.
3. Collateralized mortgage obligations directly issued by a federal agency or instrumentality of the United States, the underlying security for which is guaranteed by an agency or instrumentality of the United States, with a stated final maturity of 2 years or less.
4. Other obligations the principal and interest of which are unconditionally guaranteed or insured by or backed by the full faith and credit of this State or the U.S. or their respective agencies and instrumentalities.
5. Obligations of states, agencies, counties, cities, and other political subdivisions of any state rated as to investment quality by a nationally recognized investment-rating firm not less than AA or its equivalent.
6. Certificates of deposit issued by a State or national bank domiciled in this State or a savings and loan association domiciled in this State that are guaranteed or insured by the FDIC or secured by Authorized Investments that have a market value of not less than the principal amount of the certificates.
7. Fully collateralized repurchase agreements, that the County has obtained a signed master repurchase agreement with the company into which the agreement is entered, as authorized by the Investment Act.
8. Commercial paper with a stated maturity of 270 days or fewer from the date of issuance as authorized by the Investment Act.
9. No-load money market mutual funds regulated by the SEC, with a dollar-weighted average stated maturity of 90 days or fewer and which include in their investment objectives the maintenance of a stable net asset value of \$1 for each share as authorized by the Investment Act.
10. Guaranteed Investment Contracts as authorized by the Investment Act.

11. Public Funds Investment Pools as authorized by the Investment Act VIII.
Non-County Funds

The Tax Assessor-Collector, County Clerk and District Clerk funds fall into this category. These funds are not considered fund that belong to County but could be considered a liability for the County. All funds will be invested in compliance with the Public Funds Investment Act and the County's Investment Policy except when a court order is issued to follow a different procedure.

VII.1 Tax Assessor-Collector

County funds are invested to enhance investment return for the County, before the funds are receipted by the County. State funds in custody of the Tax Assessor-Collector may be invested before remitting to the state.

VII.2 County Clerk Trust Funds

County Clerk Trust funds are received by court order from either Commissioners' Court, County Courts at Law or County Courts. These funds must be deposited in the County depository and then invested according to the court orders. A court order is required from the County Courts and County Courts at Law prior to disbursements of the funds.

VII.3 District Clerk Trust Funds

District Clerk Trust funds are received by court order from the District Courts. These funds must be deposited in the County depository and then invested according to the court orders. A court order is required from the District Courts prior to the disbursement of the funds.

INVESTMENT STRATEGIES FOR FUNDS

01. General Fund Group

The County's operating expenditures and the revenues to fund those expenditures are accounted for in the County's general fund. The general fund is also used to account for revenues restricted by statute for debt service funds and to account for the accumulation of resources for public improvement contingencies. Most of the general fund is pooled with other County funds for investment purposes. The amount restricted for the Public Improvement Contingency Fund is invested in the County's pooled investments. The debt service funds included within the general fund classification are not pooled with other County funds for investment purposes and should be invested in compliance with the strategies for Debt Service Funds. Short-term borrowing may be necessary during the fiscal year for the general fund operating expenditures to cover negative cash positions until ad valorem tax receipts are received. The investment strategy for the general fund operating

fund, as well as for the County's investment pool as a whole, is the **Matching Approach**. The average duration of the investments relating to the general fund operating activity is to be one year or less. The investment strategy for this Public Improvement Contingency Fund is the **Barbell Approach**, with an average duration of two years or less.

02. Special Revenue Funds

Operations that are funded with restricted revenues are accounted for as Special Revenue funds, including assets received through Federal and State forfeiture programs. Most of the special revenue funds are included for investment purposes in the County's investment.

Control District's general operating fund is accounted for in a separate investment pool. Certain grant agreements require the use of separate bank accounts restricted for use of proceeds under the grant agreement. The investment strategy used for all special revenue funds not included in the County's investment pool and State and Local grant funds, is the **Matching Approach**. State and Local grant funds are funded on a reimbursement basis or on an advance basis for immediate cash needs. These grant funds are not invested. The average duration of these special revenue is to be two years or less.

03. Debt Service Funds

The debt service funds, including those reported in the County's financial reports within the general fund, are used to account for the accumulation of resources to fund periodic principal and interest payments on outstanding obligations. The revenue stream is predictable. The investment strategy for these funds is the **Matching Approach**, with an average duration of nine months or less for these funds. Most of these debt service funds are not pooled with other funds for investment purposes.

04. Capital Project Funds

Capital project funds for the County are used to account for construction and other nonrecurring capital expenditure activity. U. S. Treasury regulations governing investment of most of these funds result in a maximum duration of three years for the investments. A **Matching Approach** is used for these funds.

05. District Clerk Registry Funds


The Walker County District Clerk holds registry Funds in trust. These Funds may be invested no longer than ten years. The average duration is seven years or less. The investment strategies used in this fund are to the **Matching** and **Barbell Approaches**.

06. County Clerk Registry Funds

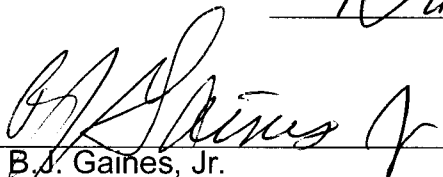
Registry Funds held in trust by the Walker County, County Clerk. These funds may be invested no longer than ten years. The average duration is seven years or less. The investment strategies used in this fund are the **Matching** and **Barbell Approaches**.

Walker County, Texas
Investment Policy and Procedures

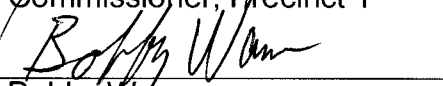
PASSED AND APPROVED by the Commissioners' Court of Walker County on
this 10th day of March, 2014



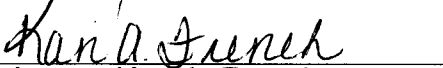
Danny Pierce
County Judge




B.J. Gaines, Jr.
Commissioner, Precinct 1



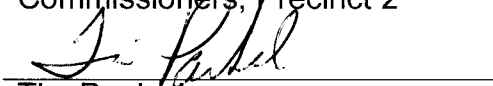
Bobby Warren
Commissioner, Precinct 3



Attest: Kari A. French
County Clerk



Ronnie White
Commissioners, Precinct 2



Tim Paulsel
Commissioner, Precinct 4

Walker County Investment Procedures

Cash Management

The Treasurer with the approval of the Investment Committee will analyze and recommend the level of funds available for investing in short, intermediate, and longer terms. Short term investments are investments six months to one year; intermediate terms investments are from approximately one to three years, and longer term investments are from three to five years.

Cash flow from investments should consider cash needs from operations. Longer term investments are reserved for funds not needed for operations and longer term committed funds. Bond proceeds are invested according to anticipated construction funding timetables.

Selection of approved brokers

Requests for qualifications should be submitted by investment companies, money managers, and approved broker dealers.

Each investment company or broker is required to submit an application to be approved by the Commissioners Court. The application requires information on the financial viability of the firm, references, and proof of registration by the State of Texas, and acknowledgement of receipt, understanding, and agreement to follow requirements of the Texas Public Investment Act and the Walker County Investment Policy. The application will be signed by the executive or manager responsible for the firm's operations. The approved firm or broker will comply with all required documentation and procedures of the county.

The Commissioners Court will approve recommended brokers. Additions and deletions to the approved broker's list may be made from time to time by the submission of an application fulfilling all the requirements by the firm/broker requesting approval.

Solicitation for Investment Trades

The County Treasurer will request investment submissions from the list of approved brokers. After compiling and analyzing potential investments, the Treasurer will solicit investments by email, letter, or fax.

Placement and Delivery of the Order

The Treasurer or her designee will place the order for an investment. The firm or broker will submit trade tickets and other information standard in the industry to include interest rates, call dates and interest as applicable, yield to maturity, yield to call, issuing agency, and rating and outlook for the issuing agency.

The Treasurer will approve all investments made by designated assistants in the Treasurer's Office.

The trade will be confirmed in writing by email or fax from the firm placing the investment and include trade tickets with applicable information including yield, any applicable call dates, ratings, outlook, and the issuing agency.

The Treasurer's Office will submit delivery and holding instructions to the approved investment firms. Instructions for delivery of the investment are made upon acknowledgement of the purchase of the security.

Purchased securities and instruments are held in the name of Walker County by the county's depository or its Federal Reserve or Federal Home Loan Bank account, or other approved custodian accounts.

The Treasurer will submit transactions for Audit and notify the custodian of transaction details.

Requirements of Investment Firm or Broker

Assure all trades are in compliance with both the Texas Public Information Act and Walker County Policy.

Submit securities and instruments for public investing in accordance with statutes and policy.

Inform the Treasurer with submissions of investment ratings, yields, rates, and the issuing agency and include trade tickets and other standard investment documents related to the submission.

Assure delivery of the purchased instrument pursuant to instructions from the Treasurer, and notify the Treasurer or her designee of maturity and call dates.

Confirm completion of purchases, deliveries, and maturing transactions.

Advise the Treasurer and County of pros and cons of investment choices.

Requirements of Investment Committee

Review quarterly investment reports.

Review and update County's Investment Policy annually.

Review summary of transactions.

Review and approve investment of excess liquidity and bond proceeds.

Request legal interpretations as needed.

COLOR READS		CONTRACT TERM	ANNUAL
BLACK & WHITE READS		BILLING CYCLE	QUARTERLY
MAINTENANCE PRICING WAS INITIATED THROUGH DIR CONTRACTS			

2021-2022 MAINTENANCE CONTRACT

#	Address	City	State	Zip Code	Model	Serial Number	Install Date	2020-2021 Cost per Click	Contract Number	2021-2022 Cost per Click
1	1301 SAM HOUSTON AVE STE 100 AUDITOR	HUNTSVILLE	TX	77340-4528	ADVC5045	GPQ64671	1/1/2012	0.079677	2146975	0.086051
		HUNTSVILLE	TX	77340-4528	ADVC5045	GPQ64671	1/1/2012	0.009996	2146975	0.010796
2	1619 HWY 30 E EMS	HUNTSVILLE	TX	77320-5491	IRADV4035	HRP04090	1/1/2012	0.009996	2146975	0.010796
3	1100 UNIVERSITY AVE STE 201 FL 2 COUNTY CLERK	HUNTSVILLE	TX	77340-4641	IRADV4035	HRP14310	8/30/2013	0.009996	2146975	0.010796
4	1100 UNIVERSITY AVE STE 201 COUNTY CLERK DEED ROOM	HUNTSVILLE	TX	77340-4641	IRADV4035	HRP14311	8/30/2013	0.009996	2146975	0.010796
5	1100 UNIVERSITY AVE STE 201 COUNTY CLERK CRIM RECORDS	HUNTSVILLE	TX	77340-4641	IRADV4035	HRP14782	8/30/2013	0.009996	2146975	0.010796
6	1021 UNIVERSITY AVE JUVENILE PROBATION	HUNTSVILLE	TX	77320-3951	IRADV4035	HRP14668	9/30/2013	0.009996	2146975	0.010796
7	1300 11TH ST STE 520	HUNTSVILLE	TX	77340-3857	IRADV8285	LMZ01417	9/30/2013	0.009996	2146975	0.010796
8	1300 11TH ST ST 415	HUNTSVILLE	TX	77340-3857	IRADV6255	NMU08193	9/30/2013	0.009996	2146975	0.010796
9	1300 11TH ST STE 520	HUNTSVILLE	TX	77340-3857	IRADV6255	NMU08198	9/30/2013	0.009996	2146975	0.010796
10	655 FM 2821 RD W JAIL BOOKING	HUNTSVILLE	TX	77320-3277	IR1025	DRL73507	1/30/2014	0.009996	2146975	0.010796
11	655 FM 2821 RD W JAIL	HUNTSVILLE	TX	77320-3277	ADVC5235	JWH15733	1/30/2014	0.079677	2146975	0.086051
		HUNTSVILLE	TX	77320-3277	ADVC5235	JWH15733	1/30/2014	0.009996	2146975	0.010796
12	655 FM 2821 RD W JAIL CONTROL ROOM	HUNTSVILLE	TX	77320-3277	IRADV4235	QHM02331	1/30/2014	0.009996	2146975	0.010796
13	655 FM 2821 RD W JAIL BOOKING	HUNTSVILLE	TX	77320-3277	IRADV4235	QHM02334	1/30/2014	0.009996	2146975	0.010796
14	1301 SAM HOUSTON AVE STE 114 VOTER REGISTRATION	HUNTSVILLE	TX	77340-4528	IRADV6255	NMU14174	7/30/2014	0.009996	2146975	0.010796
15	1100 UNIVERSITY AVE STE R303 278TH JUDICIAL DIST JUDGE	HUNTSVILLE	TX	77340-4642	IRADV4235	RKJ00647	10/31/2014	0.009996	2146975	0.010796

16	1100 UNIVERSITY AVE COMMISSIONERS OFC	HUNTSVILLE	TX	77340	IRADVC5235 A	RRB08522	11/26/2014	0.073775	2620933	0.079677
		HUNTSVILLE	TX	77340	IRADVC5235 A	RRB08522	11/26/2014	0.009256	2620933	0.009996
17	1301 SAM HOUSTON AVE STE 100 TREASURER	HUNTSVILLE	TX	77340-4528	IRADVC5240 A	RRD03653	11/26/2014	0.073775	2620933	0.079677
		HUNTSVILLE	TX	77340-4528	IRADVC5240 A	RRD03653	11/26/2014	0.009256	2620933	0.009996
18	1036 11TH ST DWN STAIRS CRIMINAL DISTRICT ATTY	HUNTSVILLE	TX	77340-3964	ADVC5255	JME12395	12/18/2014	0.073775	2620933	0.079677
		HUNTSVILLE	TX	77340-3964	ADVC5255	JME12395	12/18/2014	0.009256	2620933	0.009996
19	1100 UNIVERSITY AVE STE 209 DISTRICT CLERK	HUNTSVILLE	TX	77340-4642	ADVC5255	JME12419	12/18/2014	0.073775	2620933	0.079677
		HUNTSVILLE	TX	77340-4642	ADVC5255	JME12419	12/18/2014	0.009256	2620933	0.009996
20	9360 STATE HWY 75 S JUSTICE OF THE PEACE 4	NEW WAVERLY	TX	77358-4224	IRADV4235	RKJ02661	12/30/2014	0.009996	2146975	0.010796
21	1100 UNIVERSITY AVE STE 102 COURT AT LAW	HUNTSVILLE	TX	77340-4640	IRADV4235	RKJ06473	4/30/2015	0.009996	2146975	0.010796
22	1313 UNIVERSITY AVE STE A PLANNING & DEVELOPMENT	HUNTSVILLE	TX	77340-4588	IRADVC5235 A	RRB17325	6/22/2015	0.073775	2620933	0.079677
		HUNTSVILLE	TX	77340-4588	IRADVC5235 A	RRB17325	6/22/2015	0.009256	2620933	0.009996
23	111 E LOCUST ST STE 408A SPU BRAZORIA	ANGLETON	TX	77515-4642	IRADV4235	RKJ08302	8/20/2015	0.009996	2146975	0.010796
24	717 FM 2821 W SE 100 WALKER COUNTY DISPATCH	HUNTSVILLE	TX	77320-3101	IRADV4235	RKJ08796	9/28/2015	0.009996	2146975	0.010796
25	1100 UNIVERSITY AVE STE 201 COUNTY CLERK	HUNTSVILLE	TX	77340-4641	IRADV4235	RKJ08818	9/28/2015	0.009996	2146975	0.010796
26	705 FM 2821 W ADULT PROBATION CSCD	HUNTSVILLE	TX	77320-3147	IRADVC5240 A	RRD12681	9/28/2015	0.073775	2620933	0.079677
		HUNTSVILLE	TX	77320-3147	IRADVC5240 A	RRD12681	9/28/2015	0.009256	2620933	0.009996
27	1100 UNIVERSITY AVE STE 105 ADULT PROBATION COURTHOUSE	HUNTSVILLE	TX	77340-4641	IRADV4235	RKJ14056	11/13/2015	0.009996	2146975	0.010796
28	705 FM 2821 W ADULT PROBATION CSCD	HUNTSVILLE	TX	77320-3147	IRADV4235	RKJ14253	11/13/2015	0.009996	2146975	0.010796

29	1100 UNIVERSITY AVE STE 209 DISTRICT CLERK	HUNTSVILLE	TX	77340-4642	IRADV8285	LMZ03261	11/16/2015	0.009996	2146975	0.010796
30	2986A STATE HWY 19 JUSTICE OF THE PEACE 3	HUNTSVILLE	TX	77320-0450	IRADV400IF	QLA22033	5/3/2016	0.009996	2146975	0.010796
31	1301 SAM HOUSTON AVE STE 100 AUDITOR	HUNTSVILLE	TX	77340-4528	IRADVC350I F	QNN08724	5/16/2016	0.079677	2146975	0.086051
		HUNTSVILLE	TX	77340-4528	IRADVC350I F	QNN08724	5/16/2016	0.009996	2146975	0.010796
32	344 SH 75 N EMERGENCY MGMT OFFICE	HUNTSVILLE	TX	77320-3131	IRADVC5540I	WXE02512	12/5/2016	0.068688	2449108	0.074183
		HUNTSVILLE	TX	77320-3131	IRADVC5540I	WXE02512	12/5/2016	0.008640	2449108	0.009331
33	1602 W HWY 380 BUSINESS	DECATUR	TX	76234	IRADV4545I	UMV00615	2/21/2017	0.009180	2450417	0.009914
34	1301 SAM HOUSTON AVE STE 100	HUNTSVILLE	TX	77340-4528	IRADV400IF	QLA34443	4/26/2017	0.009996	2146975	0.010796
35	1301 SAM HOUSTON AVE STE 100 AUDITOR	HUNTSVILLE	TX	77340-4528	IRADV400IF	QLA34445	4/26/2017	0.009996	2146975	0.010796
36	1301 SH AVE STE 235 ANNEX BLDG PURCHASING	HUNTSVILLE	TX	77340-4500	IRADVC5540I	WXE08911	4/26/2017	0.068688	2449108	0.074183
		HUNTSVILLE	TX	77340-4500	IRADVC5540I	WXE08911	4/26/2017	0.008640	2449108	0.009331
37	344 STATE HIGHWAY 75 N STE 100 MAINTENANCE	HUNTSVILLE	TX	77320-3131	IRADV400IF	QLA34438	4/27/2017	0.009996	2146975	0.010796
38	1301 SAM HOUSTON AVE STE 100	HUNTSVILLE	TX	77340-4528	IRADV400IF	QLA34441	4/27/2017	0.009996	2146975	0.010796
39	123 BOOKER RD R AND B PRECINCT 2 BARN	HUNTSVILLE	TX	77320-1944	IRADVC5535I	WXF09501	4/27/2017	0.068688	2449124	0.074183
		HUNTSVILLE	TX	77320-1944	IRADVC5535I	WXF09501	4/27/2017	0.069980	2449124	0.007558
40	904 E MARKET ST ANDERSON COUNTY SPU	PALESTINE	TX	75801-3133	IRADV4545I	UMV02610	5/31/2017	0.009180	2450417	0.009914
41	717 FM 2821 W SE 100 SHERIFF	HUNTSVILLE	TX	77320-3101	IRADVC5535I	WXF11799	6/28/2017	0.068688	2449124	0.074183
		HUNTSVILLE	TX	77320-3101	IRADVC5535I	WXF11799	6/28/2017	0.069980	2449124	0.007558
42	102 TAM RD STE B NICHAG EXTENSION	HUNTSVILLE	TX	77320-1918	IRADV4545I	UMV03909	8/24/2017	0.009180	2450417	0.009914

43	1301 SAM HOUSTON AVE STE 235 ANNEX BLDG PURCHASING	HUNTSVILLE	TX	77340-4500	IRADV400IF	QLA39178	9/29/2017	0.009996	2146975	0.010796
44	1100 UNIVERSITY AVE STE 303	HUNTSVILLE	TX	77340-4642	IRADV4545I	UMU06084	9/29/2017	0.009180	2450417	0.009914
45	1301 SAM HOUSTON AVE STE 111 COLLECTIONS	HUNTSVILLE	TX	77340-4500	IRADV400IF	QLA41283	3/16/2018	0.009996	2146975	0.010796
46	1100 UNIVERSITY AVE STE 201 COUNTY CLERK	HUNTSVILLE	TX	77340-4639	IRADV4535IV 2	XVZ02314	5/14/2018	0.009996	2146975	0.010796
47	102 TAM RD STE A JUSTICE OF THE PEACE 2	HUNTSVILLE	TX	77320-1918	IRADV400IF	QLA45843	6/18/2018	0.009996	2146975	0.010796

48	1036 11TH ST LL CRIMINAL DISTRICT ATTORNEY	HUNTSVILLE	TX	77340-3964	IRADVC5560I V2	XTZ01974	6/28/2018	0.054648	2620861	0.050600
		HUNTSVILLE	TX	77340-3964	IRADVC5560I V2	XTZ01974	6/28/2018	0.008640	2620861	0.009331
49	1301 SAM HOUSTON AVE., SUITE 218 HISTORICAL COMMISSION	HUNTSVILLE	TX	77340	IRADV615IF	2AS00777	12/27/2018	0.009996	2146975	0.010796
50	717 FM 2821 RD W STE 300 JP1	HUNTSVILLE	TX	77320-3101	IRADV4525I	2RW02523	10/4/2019	0.009856	2613687	0.011334
51	1301 SAM HOUSTON AVE STE 100 AUDITOR COPY RM	HUNTSVILLE	TX	77340-4528	ADVC5550I	XUG10796	1/1/2012	0.050945	2621410	0.058570
		HUNTSVILLE	TX	77340-4528	ADVC5550I	XUG10796	12/28/2018	0.007360	2621410	0.008464

PLEASE SEE ATTACHED CONTRACTS FOR DETAILS

SIGNATURE: _____

TITLE: _____

DATE: _____



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Invoice date	Invoice	Amount	Due Date	PO/PA	Description
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30030-12th Judicial District Court

10004 - Mills, Jacqueline A

9/23/2021	8923	\$ 3,268.25	10/10/2021		Srv Rndr/COA#10-21-00215-CR/#29,293/Giddens, J.
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11811 - Law Office of Joseph W Krippe

9/22/2021	27,566	\$ 500.00	10/10/2021		Cause #27,566
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13425 - Sanchez, Elsa

9/30/2021	2007	\$ 389.20	10/10/2021		Interpreter Service - 8/9/21
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9/24/2021	2009	\$ 639.20	10/10/2021		Interpreter Service - 9/13/21
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12th Judicial District Court - Totals

\$ 4,796.65

30040-278th Judicial District Court

10487 - Hardy Law Firm, PC

8/23/2021	C0002	\$ 500.00	10/10/2021		Cause # Unindicted
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9/7/2021	C0003	\$ 500.00	10/10/2021		Cause # Unfiled
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10743 - Gerald L. Black, Attorney at Law

9/27/2021	30,119	\$ 500.00	10/10/2021		Cause # 30,119
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11811 - Law Office of Joseph W Krippe

9/28/2021	28,793	\$ 500.00	10/10/2021		Cause # 28,793
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9/27/2021	29,101	\$ 500.00	10/10/2021		Cause # 29,101
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9/27/2021	30,097	\$ 500.00	10/10/2021		Cause # 30,097
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9/28/2021	C0001	\$ 600.00	10/10/2021		Cause # 26,097, 29,997
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278th Judicial District Court - Totals

\$ 3,600.00

50130-Adult Basic Supervision

10160 - Pitney Bowes Global Financial Services, LLC

8/31/2021	3314377811	\$ 118.08	10/10/2021		Postage Machine Lease/Huntsville-7/30/21-8/31/21
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Walker County
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Invoice date	Invoice	Amount	Due Date	PO/PA	Description
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9/30/2021	3314377811.	\$ 236.16	10/10/2021		Postage Machine Lease/Huntsville-9/1-30/21
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10839 - Hugo, Sheila

9/29/2021	8930	\$ 311.36	10/10/2021		Per Diem/Lodging/Miles-306.0-Galveston-9/26-29/21
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10841 - Hunter, Kristin N

9/29/2021	8931	\$ 140.00	10/10/2021		Per Diem/Galveston-9/26-29/21
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10916 - Minter, Tammy R

9/23/2021	8926	\$ 66.08	10/10/2021		Miles/118.0 - 9/23/21
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11015 - Porterfield, Elizabeth

9/22/2021	8927	\$ 66.08	10/10/2021		Miles/118.0- 9/22/21
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11349 - Dewalt, Katrina

9/2/2021	8934	\$ 48.16	10/10/2021		Miles/86.0 - 9/2/21
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11971 - Lopez, Maria

9/30/2021	8939	\$ 130.37	10/10/2021		Miles/232.8 - 9/1-30/21
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13227 - Fowler, Cassandra

8/31/2021	8932	\$ 8.40	10/10/2021		Miles/15.0 - 8/24-31/21
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9/28/2021	8933	\$ 185.36	10/10/2021		Miles/331.0 - 9/14-28/21
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Adult Basic Supervision - Totals **\$ 1,310.05**

**50170-Adult Substance Abuse
Services**

11928 - U.S. Bank NA

9/24/2021	8693471792139	\$ 44.84	10/10/2021		Fuel thru 9/24/21/Ref PO #31745
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8/31/2021	8693471792139..	\$ 77.76	10/10/2021		Fuel thru 8/24/21/Ref PO #31055
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12996 - Gifaldi, Heather

9/30/2021	8925	\$ 215.04	10/10/2021		Miles/384.0 - 9/2-30/21
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Adult Substance Abuse Services - Totals **\$ 337.64**



Walker County
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10000-Balance Sheet Accounts

10125 - TAC Unemployment Fund

9/30/2021	D-2021-4-2360	\$ 4,460.00	10/10/2021		Unemployment Fund - Qtr Ending 09/30/21
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10145 - Walker County Appraisal District

9/30/2021	8935	\$ 17,203.32	10/10/2021		Tax Monies-Tax Sale - 9/7/21
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10300 - Texas Commission on Environmental Quality

9/30/2021	WTR0058249	\$ 310.00	10/10/2021		Onsite Council Fee - 6/1-30/21
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9/30/2021	WTR0058250	\$ 320.00	10/10/2021		Onsite Council Fee - 7/1-31/21
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9/30/2021	WTR0058251	\$ 420.00	10/10/2021		Onsite Council Fee - 8/1-31/21
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10303 - Internal Revenue Service

10/1/2021	pr11437	\$ 95,275.86	10/1/2021		ppe 09/18/21 pd 10/01/21
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10/1/2021	pr11437	\$ 22,282.24	10/1/2021		ppe 09/18/21 pd 10/01/21
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10/1/2021	pr11437	\$ 71,090.10	10/1/2021		ppe 09/18/21 pd 10/01/21
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Invoice Total		\$ 188,648.20			
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10376 - Texas Parks & Wildlife

9/30/2021	8924	\$ 133.45	10/10/2021		JP2 Citations/#2210180/Pearce, M. - 09/22/21
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10389 - Richard Rush

10/1/2021	1274	\$ 1,500.00	10/10/2021		GIS Consulting - 7/1-31/21
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10/1/2021	1275	\$ 1,500.00	10/10/2021		GIS Consulting - 8/1-31/21
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10/1/2021	1276	\$ 1,500.00	10/10/2021		GIS Consulting - 9/1-30/21
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10542 - Perdue Brandon Fielder Collins & Mott LLP

9/30/2021	8937	\$ 2,098.00	10/10/2021		Publication Cost, Recording & Mail Fee-Tax Sale - 9/7/21
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11075 - Walker County District Clerk

9/30/2021	8936	\$ 30,125.14	10/10/2021		Excess Proceeds-Tax Sale - 9/7/21
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Walker County
Claims and Invoices Submitted for Payment

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Invoice date	Invoice	Amount	Due Date	PO/PA	Description
9/30/2021	8938	\$ 9,073.54	10/10/2021		Court Costs-Tax Sales - 9/7/21
<u>Texas State Disbursement Unit</u>					
10/1/2021	pr11436	\$ 1,812.09	10/1/2021		ppe 09/18/21 pd 10/01/21
<u>Babilla, Thomas</u>					
9/30/2021	655	\$ 240.00	10/10/2021		Case of 15 Magazines - Case of 15 Magazines/Ref PO # 31481
9/30/2021	655	\$ 240.00	10/10/2021		Case of 15 Magazines - Case of 15 Magazines/Ref PO #31481
9/30/2021	655	\$ 18.00	10/10/2021		Shipping/Ref PO #31481
	Invoice Total	\$ 498.00			
<u>Scott Hughes</u>					
10/1/2021	0000495	\$ 1,500.00	10/10/2021		Counseling - 9/1-23/21
Accounts - Totals		\$ 261,101.74			
<u>Harvey</u>					
<u>GrantWorks</u>					
9/28/2021	2-C279	\$ 104,574.40	10/10/2021		Grant Services-Contract# 20-065-104-C279-6/4/21-9/28/21
<u>Blevl Engineering</u>					
9/14/2021	47666	\$ 51,618.06	10/10/2021		Professional Services from 8/29/21-9/11/21
Harvey - Totals		\$ 156,192.46			
<u>Centralized Costs</u>					
<u>Sam Houston Memorial Funeral Home</u>					
9/16/2021	21-0316	\$ 767.50	10/10/2021		Transport/Case#21-0316/Boyd J., D
<u>Quadient Leasing USA, Inc.</u>					
10/1/2021	N9050027	\$ 568.38	10/10/2021		Postage Machine Lease - 9/19/21-10/18/21
<u>Guthrie, Regina</u>					
10/1/2021	G211001	\$ 500.00	10/1/2021		Parking Lot Rental - 10/21
<u>U.S. Bank NA</u>					



Walker County
Claims and Invoices Submitted for Payment

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Invoice date	Invoice	Amount	Due Date	PO/PA	Description
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9/24/2021	8693471792139	\$ 84.11	10/10/2021		Fuel thru 9/24/21/Ref PO #31120
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Centralized Costs - Totals **\$ 1,919.99**

44010-Constable Precinct 1

11928 - U.S. Bank NA

9/24/2021	8693471792139	\$ 79.95	10/10/2021		Fuel thru 9/24/21/Ref PO #30978
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Constable Precinct 1 - Totals **\$ 79.95**

44020-Constable Precinct 2

11928 - U.S. Bank NA

9/24/2021	8693471792139	\$ 241.03	10/10/2021		Fuel thru 9/24/21/Ref PO #30981
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Constable Precinct 2 - Totals **\$ 241.03**

44030-Constable Precinct 3

11928 - U.S. Bank NA

9/24/2021	8693471792139.	\$ 615.46	10/10/2021		Fuel thru 9/24/21/Ref PA #1408
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Constable Precinct 3 - Totals **\$ 615.46**

44040-Constable Precinct 4

10159 - Motorola Solutions, Inc.

9/25/2021	8281254576	\$ 99.20	10/10/2021		Batt Impress NIMH 2410T/Ref PO #31734
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11928 - U.S. Bank NA

9/24/2021	8693471792139	\$ 2,111.82	10/10/2021		Fuel thru 9/24/21/Ref PO #31091
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12477 - Texas Top Cop Shop, Inc.

9/30/2021	65941	\$ 2,028.28	10/10/2021		Silver Button x 56, Shirt, Elbeco Ufx Polo, Duty Shirt x 6, Hybrid-lite Air Level/Ref PO #31090
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13370 - Walker County Transmissions/WC Auto

9/3/2021	16550	\$ 69.70	10/10/2021		Labor, Changed Oil and Filter, Tire Rotation x 4, Oil Filter, Synthetic Oil (x6), Wheel Nut/Ref PO #31635
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Constable Precinct 4 - Totals **\$ 4,309.00**

34060-County and District Courts
Technology

11776 - GTS Technology Solutions, Inc.



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Claims and Invoices Submitted for Payment

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Invoice date	Invoice	Amount	Due Date	PO/PA	Description
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9/23/2021	INV0052712	\$ 1,618.44	10/10/2021		210-AYNN - Dell Latitude 5520 SCTO Base/Ref PO # 31603
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County and District Courts Technology - Totals **\$ 1,618.44**

30020-County Court at Law

10693 - Law Office of Patti J. Hightower

9/30/2021	21-0337	\$ 300.00	10/10/2021		Cause #21-0337
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11506 - Burrus CSR, Marsha

9/26/2021	8922	\$ 1,137.65	10/10/2021		Travel Expense/Round Rock-9/22-26/21
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11990 - TACCLJ

10/1/2021	8940	\$ 35.00	10/10/2021		TACCLJ Member Dues/Sorenson, T. - 9/1/21-8/31/22
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12531 - James, Reynolds & Spiegelhauer

9/27/2021	21-0240	\$ 300.00	10/10/2021		Cause #21-0240
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12973 - Verbatim Reporting & Transcription, LLC

9/24/2021	21-1858	\$ 290.00	10/10/2021		Court E-Reporting/CPS Case - 8/14/21
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County Court at Law - Totals **\$ 2,062.65**

17010-County Facilities

10143 - Walker County Hardware

9/30/2021	101339	\$ 14.99	10/10/2021		Fill Valve Kit/Ref PA #1418
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9/28/2021	103775	\$ 27.97	10/10/2021		Fire Ant Orthene, Mark Paint x 2/Ref PA #1418
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9/28/2021	103782	\$ 6.93	10/10/2021		Key x 5/Ref Pa #1418
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9/28/2021	103809	\$ 2.80	10/10/2021		Fasteners x 20/Ref PA #1418
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10317 - Home Depot

9/27/2021	2612447	\$ 43.97	10/10/2021		Roundup 365/Ref PA #1422
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11928 - U.S. Bank NA

9/24/2021	8693471792139	\$ 601.86	10/10/2021		Fuel thru 9/24/21/Ref PO #31008
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County Facilities - Totals **\$ 698.52**



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Claims and Invoices Submitted for Payment

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Invoice date	Invoice	Amount	Due Date	PO/PA	Description
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50010-County Jail

10141 - US Medical Disposal, Inc.

9/30/2021	12569	\$ 800.00	10/10/2021		Medical Waste Disposal x 8 Containers
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10205 - Crown Paper & Chemical

9/29/2021	144218 B-O	\$ 27.50	10/10/2021		Floor Pad Cs/Ref PO #31027
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10344 - EcoLab, Inc.

9/11/2021	6263610369	\$ 363.57	10/10/2021		Eco-Star Destainer 15Gl x 3/Ref PO #31229
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10408 - Galls, LLC

9/29/2021	018968014	\$ 31.58	10/10/2021		Buckleless Belt, Shipping/Ref PO #31206
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9/29/2021	019042771	\$ 31.58	10/10/2021		Buckleless Belt, Shipping/Ref PO #31206
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9/11/2021	019266134	\$ 320.97	10/10/2021		Tex Trop2 Trousers x 5, Single Strip x 5, Shipping/Ref PO #31206
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9/17/2021	019310332	\$ 128.39	10/10/2021		Tex Trop2 Trousers x 2, Single Strip x 2, Shipping/Ref PO #31206
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9/18/2021	019319018	\$ 321.07	10/10/2021		Tex Trop2 Trousers x 5, Single Striping x 5, Shipping/Ref PO #31206
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9/22/2021	019344822	\$ 260.76	10/10/2021		Tex Trop2 Trousers x 4, Single Stripe x 4, Shipping/Ref PO #31206
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10454 - Southern Tire Mart, LLC

9/24/2021	4590058026	\$ 446.80	10/10/2021		235/55R17 FireHawk PRST F011687 - Tires x 4 for FAS# 10392-Lt. D/Ref PO #31687
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10510 - H & H Oil, LP

9/28/2021	1164279	\$ 85.00	10/10/2021		Used Oil Filter Pickup
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11928 - U.S. Bank NA

9/24/2021	8693471792139	\$ 1,477.34	10/10/2021		Fuel thru 9/24/21/Ref PO #31040
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13258 - Summit Food Service, LLC



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9/27/2021	INV2000123273	\$ 6,070.80	10/10/2021		Inmate Meals- 9/18-24/21
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9/27/2021	INV2000123273	\$ 67.66	10/10/2021		Inmate Meals- 9/18-24/21
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	Invoice Total	\$ 6,138.46			
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13614 - Auto Parts of Huntsville, Inc

9/27/2021	427340	\$ 26.87	10/10/2021		Trailer Ball, Ball Mount, Pin & Clip/Ref PO # 31528
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County Jail - Totals **\$ 10,459.89**

34020-Court Reporter Fees

11323 - Stephens, Sherry

9/28/2021	8942	\$ 1,381.25	10/10/2021		CSR Srv/Cause#29,309, 29,311, 29,313, 29,315, 29,317, 29,221/Riley, J.
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Court Reporter Fees - Totals **\$ 1,381.25**

30010-Courts-Central Costs

12569 - Montgomery County Clerk

9/16/2021	21-12417	\$ 425.00	10/10/2021		Physician, Attorney Fees/Cause #21-12417
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Courts-Central Costs - Totals **\$ 425.00**

46010-Emergency Operations

11066 - Canon Solutions America, Inc.

9/16/2021	4037437704	\$ 18.92	10/10/2021		Maintenance - Copier Usage - 08/16/21-09/15/21
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11928 - U.S. Bank NA

9/24/2021	8693471792139	\$ 202.94	10/10/2021		Fuel thru 9/24/21/Ref PO #31100
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Emergency Operations - Totals **\$ 221.86**

29940-Governmental/Services
Contracts

10145 - Walker County Appraisal District

10/1/2021	AC211001	\$ 45,006.25	10/1/2021		Collections - 10/21-12/21
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10/1/2021	AD211001	\$ 107,801.25	10/1/2021		Appraisals - 10/21-12/21
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Governmental/Services Contracts - Totals **\$ 152,807.50**

69940-Health and Human Services
- Governmental/Services Cont

10137 - Tri County MHMR



Walker County
Claims and Invoices Submitted for Payment

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Invoice date	Invoice	Amount	Due Date	PO/PA	Description
10/1/2021	TC211001	\$ 2,394.00	10/1/2021		Service Contract - 10/21
<u>Senior Center of Walker County</u>					
10/1/2021	SC211001	\$ 1,060.00	10/1/2021		Service Contract - 10/21
<u>Boys & Girls Club</u>					
10/1/2021	K100	\$ 15,000.00	10/1/2021		2021-2022 Partnership Agreement
<u>HEARTS Veterans Museum of Texas</u>					
10/1/2021	K101	\$ 20,000.00	10/1/2021		2021-2022 Partnership Agreement
Human Services -		\$ 38,454.00			
Services Contracts - Totals					
Probation Support					
<u>Fort Bend County</u>					
9/23/2021	8941	\$ 2,640.00	10/10/2021		Detention/PID #3003,#2976- 9/1-23/21
Probation Support - General Fund -		\$ 2,640.00			
Litter Control - General					
<u>U.S. Bank NA</u>					
9/24/2021	8693471792139	\$ 766.77	10/10/2021		Fuel thru 9/24/21/Ref PO #31021
General Fund - Totals		\$ 766.77			
Planning and Development					
<u>TransUnion Risk and Alternative Data Solution, Inc.</u>					
9/30/2021	473750-202106-1	\$ 75.00	10/10/2021		Information Srvs/Acct#473750 - 6/1-30/21
<u>U.S. Bank NA</u>					
9/24/2021	8693471792139	\$ 700.03	10/10/2021		Fuel thru 9/24/21/Ref PO #31066
Planning and Development - Totals		\$ 775.03			
Public Safety					
Services Contracts					
<u>Thomas Lake Road Volunteer Fire Department</u>					
10/1/2021	TL 211001	\$ 600.00	10/1/2021		Fire Protection - 10/21



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Invoice date	Invoice	Amount	Due Date	PO/PA	Description
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10020 - City of Huntsville

10/1/2021	CH211001	\$ 20,541.00	10/1/2021		Fire Protection - 10/21
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10029 - Crabbs Prairie Fire Department

10/1/2021	CP211001	\$ 1,000.00	10/1/2021		Fire Protection - 10/21
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10/1/2021	CPPP211001	\$ 1,000.00	10/1/2021		Fire Protection - 10/21
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10068 - Riverside Volunteer Fire Department

10/1/2021	R211001	\$ 759.00	10/1/2021		Fire Protection - 10/21
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10/1/2021	WC211001	\$ 600.00	10/1/2021		Fire Protection - 10/21
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10182 - Dodge Volunteer Fire Department

10/1/2021	D211001	\$ 600.00	10/1/2021		Fire Protection - 10/21
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Public Safety Governmental/Services Contracts - \$ 25,100.00
Totals

11801-Revenues-Sheriff
Commissary

10421 - Coca Cola Southwest Beverages LLC

9/29/2021	21249201943	\$ 142.79	10/10/2021		Core Spa-Cs, Dr. Pepper-Cs (x2), Coke-Cs (x2), Tea-Cs
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Revenues-Sheriff Commissary - Totals \$ 142.79

82200-Road and Bridge General

10095 - RB Everett & Company

9/16/2021	SI111042	\$ 126.35	10/10/2021		Seal Kit, Shipping/Ref PO #30972
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9/16/2021	SI111076	\$ 97.58	10/10/2021		Piston Head Valve, Shipping/Ref PO #30972
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10103 - Ringo Tire & Service Center

9/22/2021	163475	\$ 7.00	10/10/2021		Equipment Inspection/FAS#10292
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10143 - Walker County Hardware

9/20/2021	103326	\$ 30.53	10/10/2021		Supply Hose, Plug Cord x 2, Clamp Hose x 2, HB Elbow x 2/FAS#10174/Ref PO # 30974
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11363 - GrantWorks



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Invoice date	Invoice	Amount	Due Date	PO/PA	Description
9/28/2021	2.	\$ 14,170.05	10/10/2021		Grant Services-TIF Contract# CTIF-02-236
<u>to Parts of Huntsville, Inc</u>					
9/20/2021	425831	\$ 56.32	10/10/2021		Gas Shock/Ref PO #31588
e General - Totals		\$ 14,487.83			
ridge Precinct 1					
<u>veland Asphalt</u>					
9/20/2021	25206	\$ 9,681.14	10/10/2021		5390.48 Gals CRS-2 Asphalt Emulsion/1.75 Demurrage/Ref PO #31543
9/20/2021	25207	\$ 9,690.64	10/10/2021		5407.14 Gals CRS-2 Asphalt Emulsion/1.50 Demurrage/Ref PO #31543
9/21/2021	25220	\$ 3,217.24	10/10/2021		1938.10 Gals CRS-2 Asphalt Emulsion/Ref PO # 31543
<u>to Parts of Huntsville, Inc</u>					
9/27/2021	427241	\$ 6.83	10/10/2021		Led Lamp/Ref PO #31523
e Precinct 1 - Totals		\$ 22,595.85			
ridge Precinct 2					
<u>alker County Hardware</u>					
9/30/2021	101152	\$ 88.95	10/10/2021		Shovel x 3, Push Broom x 2/Ref PO #30883
<u>ggett Machinery Services</u>					
9/29/2021	X38413	\$ 123.43	10/10/2021		RE500161 Kit/Ref PO # 30855
<u>st, Rhonda</u>					
10/1/2021	E211001	\$ 10.00	10/1/2021		Parking Area Lease - 10/21
<u>to Parts of Huntsville, Inc</u>					
9/22/2021	426274	\$ 7.91	10/10/2021		Epoxy Syringe/Ref PO #31527
9/22/2021	426414	\$ 703.85	10/10/2021		Brake Rotor x 2, Fleet Pads, Brake Caliper, Core Deposit, Brake Fluid/FAS#10380/Ref PO #31527
9/23/2021	426493	\$ 5.39	10/10/2021		Glass Cleaner/Ref PO #31527



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Road and Bridge Precinct 2 - Totals **\$ 939.53**

82230-Road and Bridge Precinct 3

10067 - Huntsville Truck & Tractor, Inc.

9/28/2021	29778	\$ 122.57	10/10/2021		Assy Key Main Switch x 6, Quick Connect Coupler/Ref PO #30901
9/28/2021	29778	\$ 77.22	10/10/2021		Chain Stabilizer Kit/Ref PO #30901
	Invoice Total	\$ 199.79			

10073 - PraxAir Distribution, Inc.

9/21/2021	66089726	\$ 26.77	10/10/2021		Cylinder Rental-8/20/21-9/20/21/Ref PO #30912
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10095 - RB Everett & Company

9/23/2021	RI28146	\$ 186.00	10/10/2021		Diesel, Off Hwy, Bomag BW206AD-5 Roller x 31/Ref PO #31626
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10098 - Reliable Parts Co.

9/27/2021	002016473	\$ 17.23	10/10/2021		Windshield Washer Gal, Wiper Blade x 2/Ref PO #30914
9/27/2021	002016474	\$ 3.25	10/10/2021		Windshield Washer Gal/Ref PO #30914

10143 - Walker County Hardware

9/20/2021	103326	\$ 13.98	10/10/2021		Hex Die, Drill Bit/Ref PO #30921
9/28/2021	103727	\$ 54.83	10/10/2021		Philip PN SMS, Anchor Shackles Chain, Key x 2, Cable Sleeve x 50, Wire Cup Brush/Ref Po #30921
9/28/2021	103756	\$ 11.99	10/10/2021		Auger Bit/Ref PO #30921
9/30/2021	103886	\$ 41.94	10/10/2021		Marking Paint x 6/Ref PO #30921

10454 - Southern Tire Mart, LLC

9/24/2021	4590058307	\$ 266.52	10/10/2021		F005371-255/70R17 DEST LE3 OWL x 2-FAS#12508/Ref PO #31682
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10496 - Burton Auto Supply

9/27/2021	799333	\$ 19.49	10/10/2021		Chuck HD/Ref PO #30890
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9/27/2021	799333	\$ 54.99	10/10/2021		Fan/Ref PO #30890
	Invoice Total	\$ 74.48			
9/28/2021	799371	\$ 28.77	10/10/2021		Grease G, Mini30, Whip Hos/Ref PO #30890
<u>Huntsville A-1 Tire Repair, LLC</u>					
9/27/2021	139907	\$ 292.00	10/10/2021		Service Charge, Mount Tires x 2, O-Ring x 2/Ref PO #30899
9/27/2021	41843	\$ 20.00	10/10/2021		Flat Tire, Shop Supplies/Ref PO # 30899
<u>Husky Trailer & Parts Mfg.</u>					
9/28/2021	5606	\$ 33.98	10/10/2021		426 VR Led x 2/Ref PO #30902
9/28/2021	5606	\$ 13.98	10/10/2021		6 Way Plug x 2/Ref PO #30902
	Invoice Total	\$ 47.96			
<u>Auto Parts of Huntsville, Inc</u>					
9/21/2021	426198	\$ 120.34	10/10/2021		6Mtxtreel x 9.50, Hyd Hose Fittings x 4/Ref PO #31522
9/22/2021	426255	\$ 40.12	10/10/2021		Toggle Screw, Starter Button, Starter Univer.-Keys, Alligator Clip, Test Lead Wire/Ref PO #31522
9/27/2021	427318	\$ 175.97	10/10/2021		Battery, Environmental Fee, Core Deposit, SWST-2Ga Batchbl 24, Battery Cables/FAS#12694/Ref PO #31522
9/27/2021	427318	\$ 59.49	10/10/2021		Gear WR Flex Comb Set 7Pc/Ref PO #31522
	Invoice Total	\$ 235.46			
Precinct 3 - Totals		\$ 1,681.43			
Precinct 4					
<u>Coy's Building Supply Center</u>					
9/27/2021	4343154	\$ 17.49	10/10/2021		Hacksaw, 9" Recip Blade x 2, Hacksaw Blade 2Pk/Ref PO #30944
9/27/2021	4343154	\$ 123.70	10/10/2021		Linepost 17Ga x 5/Ref PO 30944
	Invoice Total	\$ 141.19			
<u>Powers Auto Supply</u>					
9/29/2021	103655	\$ 40.95	10/10/2021		BlueDef Platinum, Blue Def 2.5 Gal x 2, ATC-30 Fuse x 2/Ref PA #1415
9/29/2021	103655	\$ 6.49	10/10/2021		Whisk Broom/Ref PA #1415



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Invoice Total \$ 47.44

9/30/2021 103728 \$ 152.99 10/10/2021 Battery, State Fee/FAS#10410/Ref PA #1415

10143 - Walker County Hardware

9/10/2021 102909 \$ 40.98 10/10/2021 Uss Hx Cp Gr Bx/100, Sawzal Blade/Ref PO # 30932

9/29/2021 103829 \$ 43.96 10/10/2021 Float, Rod Float, Valve Float, Redc Coupl/Ref PO # 30932

10454 - Southern Tire Mart, LLC

9/29/2021 4590058305 \$ 400.00 10/10/2021 900 - 10.00-16 Sampson F-2A track 4 10P (x2), FAS# 12417/Ref PO #31602

10510 - H & H Oil, LP

9/22/2021 1162901 \$ 85.00 10/10/2021 Collect Used Oil/280 Gals/PCT 4

13055 - Hoeser, Bonner

9/27/2021 5050 \$ 475.00 10/10/2021 Labor: Replace Right Rear Brake Chamber/FAS#10338, Electrical Repair on PTO/FAS#10365/Ref PO #30950

13554 - UniFirst Holdings, Inc.

9/28/2021 844 0967335 \$ 5.76 10/10/2021 Mat Rentals/Ref PO #31305

9/28/2021 844 0967335 \$ 190.88 10/10/2021 Uniform Services/Ref PO #31305

Invoice Total \$ 196.64

13574 - Nueces Power Equipment

9/24/2021 1747H \$ 114,967.60 10/10/2021 2020 HAM GRW180-15 Roller/FAS#13128/Stock Number: C16332, Serial Number: H2280344/Ref PO #31729

13614 - Auto Parts of Huntsville, Inc

9/10/2021 423828 \$ 53.81 10/10/2021 Tube, Chamber/Ref PO #31586

Road and Bridge Precinct 4 - Totals \$ 116,604.61

41010-Sheriff

10408 - Galls, LLC

9/27/2021 019378699 \$ 35.22 10/10/2021 Buckleless Belt, Shipping/Ref PO #31126

11928 - U.S. Bank NA



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9/24/2021 8693471792139 \$ 12,596.95 10/10/2021 Fuel thru 9/24/21/Ref PO #31045

12271 - Enterprise Rent a Car

9/30/2021 48HP48 \$ 625.00 10/10/2021 Vehicle Rental - 8/23/21-9/22/21

12535 - TDCJ-Texas Correctional Industries

9/21/2021 UI 486958 \$ 12.05 10/10/2021 Stock #'s 310020,800100 - Plastic Signage; name plate, 2 x 8; #18 Grey/White, x 16, John Davila -Lieutenant \$4.00, Wall Mount \$8.05,TCl Quote 22-3038

13614 - Auto Parts of Huntsville, Inc

9/15/2021 425050 \$ 23.50 10/10/2021 Oil Filter, 5W20 Qt x 6/Ref PO #31531

9/28/2021 427507 \$ 45.34 10/10/2021 Wiper Blade x 2, Windshield Wash/Ref PO #31531

Sheriff - Totals \$ 13,338.06

35030-SPU - State General
Allocation

10038 - Federal Express Corporation

9/30/2021 7-509-90417 \$ 29.58 10/10/2021 Acct#1273-1435-7/Shipping thru- 9/15-20/2121

10217 - Ample Computer Services, Inc.

9/29/2021 12749 \$ 90.00 10/10/2021 Labor, Removed bad drive. Pulled used drive from shelf. Installed used drive and swapped face plate. Tested by writing to DVD.

9/30/2021 12782 \$ 187.50 10/10/2021 Computer Service/SPU Civil/Criminal/Juvenile

SPU - State General Allocation - Totals \$ 307.08

35040-SPU Civil Division

10038 - Federal Express Corporation

9/30/2021 7-510-48571 \$ 6.61 10/10/2021 Acct#2517-1650-1/Shipping - 9/14/21

10217 - Ample Computer Services, Inc.

9/30/2021 12781 \$ 187.50 10/10/2021 Computer Service/SPU Civil

SPU Civil Division - Totals \$ 194.11

70020-Texas AgriLife Extension
Service



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10871 - Lepley, Reggie

9/23/2021	8929	\$ 446.87	10/10/2021		Per Diem/Lodging/Miles-336.0/Dallas-Lepley, R.
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13631 - Cooper, Rachel

9/30/2021	8928	\$ 783.48	10/10/2021		Per Diem/Lodging/Miles-108.0/College Station-Cooper, R.
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Texas AgriLife Extension Service - Totals **\$ 1,230.35**

**46500-Walker County Central
Dispatch Services**

10461 - Classic Protection System, Inc.

9/20/2021	21-12146	\$ 415.00	10/10/2021		Bi-Annual Fire Alarm Sensitivity Test PO 31664
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Walker County Central Dispatch Services - Totals **\$ 415.00**

**46100-Walker County EMS -
Emergency Services**

10073 - PraxAir Distribution, Inc.

9/21/2021	66082593	\$ 585.93	10/10/2021		Medical Supplies/Cylinder Rental-8/20/21-9/20/21/Ref PO # 30994
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10268 - Zoll Medical Corporation

9/30/2021	3344794	\$ 117.45	10/10/2021		Cable Limb Lead ECG x 2/Ref PO #30991
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9/30/2021	3344794	\$ 111.77	10/10/2021		Cable Limb Lead ECG x 2/Ref PO #30991/Within 25%
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Invoice Total **\$ 229.22**

10345 - Bill Fick Ford

9/27/2021	FOCS337459	\$ 1,189.39	10/10/2021		Labor, Replace Hydro Boost, Reprogramming Power Train Control Warranty, Booster Asy, Oil x 2/Ref PO # 30995
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9/24/2021	FOCS337509	\$ 120.00	10/10/2021		Labor, Mount and Balance Tires x 6/Ref PO #30995
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9/29/2021	FOCS337753	\$ 30.13	10/10/2021		Labor, Wiper Blade Asy x 2/FAS#10442/Ref PO #30995
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10361 - Bound Tree Medical, LLC

9/17/2021	84212797	\$ 1,809.40	10/10/2021		Cyanokit 5gm Hydroxocobalamin Kit Cs x 2/Ref PO #31081
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9/24/2021	84224601	\$ 858.38	10/10/2021		Syringe Bx, Gloves Nitrile Cs x 3, Nitroglycerine Ointment x 6/Ref PO #31081
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Walker County
Claims and Invoices Submitted for Payment

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Invoice date	Invoice	Amount	Due Date	PO/PA	Description
9/24/2021	84224602	\$ 194.70	10/10/2021		Rocuronium 10/mg/ml Vial Bx (x3)/Ref PO #31081
<u>10694 - EMS Technology Solutions, LLC</u>					
10/1/2021	40798	\$ 240.00	10/10/2021		Operative/Fleet Management License Fee
<u>10771 - IIX Insurance Information Exchange</u>					
9/30/2021	3856036	\$ 280.80	10/10/2021		Background Search - 8/1-31/21
<u>11928 - U.S. Bank NA</u>					
9/24/2021	8693471792139	\$ 7,482.79	10/10/2021		Fuel thru 9/24/21/Ref PO #30988
<u>12999 - Teleflex LLC</u>					
9/23/2021	9504490970	\$ 2,084.00	10/10/2021		25MM Needle Bx (x2), 45MM Needle Bx (x3)/Ref PO #30982
9/23/2021	9504490970	\$ 666.00	10/10/2021		25MM Needle Bx (x2), 45MM Needle Bx (x3)/Ref PO #30982/Within 25%
Invoice Total		\$ 2,750.00			
Walker County EMS - Emergency Services - Totals		\$ 15,770.74			
Report Totals		\$ 859,622.26			

CITIBANK CORPORATE CARD

Account Statement



Account Inquiries:

Toll Free: 1-(800)-248-4553
 International: 1-(904)-954-7314
 TDD/TTY: 1-(877)-505-7276

Commerical Card Account
 C2360 WALKER COUNTY

Account Number: XXXX-XXXX-XXXX-1402
 Invoice # 3642525128

Summary of Account Activity

Previous Balance	\$75,865.84
Payments	\$75,865.84
Credits	\$3,618.14
Purchases & Other Charges	\$40,764.71
Cash Transactions	\$0.00
Cash Transaction Fees	\$0.00
Interest Charges	\$0.00

Credit Limit	\$200,000
Available Credit Limit	\$162,853
Cash Advance Limit	\$0
Available Cash Advance Limit	\$0

Payment Information

New Balance	\$37,146.57
Past Due Amount	\$0.00
Disputed Amount	\$0.00
Amount Over Credit Limit	\$0.00
Minimum Payment Due	\$37,146.57
Payment Due Date	10/28/2021
Statement Closing Date	10/03/2021
Days in Billing Period	30

Send Notice of Billing Errors and Customer Service Inquiries to:
 CITIBANK, N.A., PO BOX 6125, SIOUX FALLS SD 57117-6125

Company Transactions

Account: XXXX-XXXX-XXXX-1402

C2360 WALKER COUNTY

Total Activity: -\$75,865.84

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/21	09/21	0000	75563971264264100014683	1 Walker County	USA 75,865.84 PY

Cardholder Transactions

Account: XXXX-XXXX-XXXX-9442

DAWN PORTER

Total Activity: \$326.85

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/06	09/03	9402	02305371247000589538459	1 USPS PO 4842150340 HUNTSVILLE TX 77320 USA	17.18
				None	
09/13	09/10	9402	02305371254000606743975	2 USPS PO 4842150340 HUNTSVILLE TX 77320 USA	12.97
				None	

RECEIVED

OCT 05 2021

WALKER COUNTY AUDITOR

NOTICE: SEE REVERSE SIDE FOR IMPORTANT INFORMATION

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Please detach and return lower portion with your payment to ensure proper credit. Retain upper portion for your records.



CITIBANK, N.A.
 PO BOX 6125
 SIOUX FALLS SD 57117-6125

CITIBANK, N.A.
 PO BOX 78025
 PHOENIX AZ 85062-8025

Account Number XXXX-XXXX-XXXX-1402

Payment Due Date October 28, 2021

New Balance \$37,146.57

Past Due Amount* \$0.00

Minimum Payment Due \$37,146.57

Amount Enclosed

Mail
 Checks
 To



*Past Due Amount is included in the Minimum Payment Due.

C2360 WALKER COUNTY
 PATRICIA ALLEN
 COUNTY AUDITOR
 1301 SAM HOUSTON AVE STE 206
 HUNTSVILLE TX 77340-4500

28000 3714657 3714657 7586584 05567090001971402 0309

Information About Your Citi® Corporate Card Account

- **Report a Lost or Stolen Card Immediately:** Our telephone lines are open every day, 24 hours a day. Call the Customer Service telephone number specified on the front of the statement to report a lost or stolen Citi Corporate Card.
- **Credit Reports:** The Bank may report Account information to credit bureaus. Late payments, missed payments, or other defaults on the Account may be reflected in your credit report.
- **Cardholder Credit Line:** Each Cardholder has an individual Credit Line (a portion of which may be used for Cash Advances), which is the maximum amount that the Cardholder can charge at any time. The size of each Cardholder's Credit Line (and Cash Limit, if any), is determined by the Company and is a portion of the total Company Credit Line.
- **To Increase or Reallocate a Company or Cardholder Credit Line:** The Company may request changes to credit lines by contacting Citi Corporate Card Customer Services. Our telephone lines are open every day, 24 hours a day at the telephone number specified on the front of the statement.
- **Additional Cardholders:** The Company may request applications for additional Cardholders by contacting Citi Corporate Card Service. Our telephone lines are open every day, 24 hours a day at the telephone number specified on the front of the statement. Limit one Citi Corporate Card per Cardholder.
- **CitiManager® Online Tool:** You can easily manage your Citi Corporate Card online using the CitiManager online tool. CitiManager enables you to manage business expenses from anywhere around the globe from your computer or mobile device; you can view statements online as well as confirm account balances. To register for CitiManager, please log on to www.citimanager.com/login and click on the 'Self registration for Cardholders' link. From there, follow the prompts to establish your account.
- **Payments:** You may make a payment to your individually billed card account online using CitiManager. Please note that some organizations do not have the CitiManager online payment feature enabled for cardholders. If paying by mail, please allow sufficient mailing time. Please write your account number on the front of the check. For centrally billed accounts, please be sure to send on Company check as payment for all Cardholder balances. If we receive your mailed payment in proper form at our processing facility by 5:00 p.m. Eastern Time, it will be credited as of that day. Payments can also be made by electronic fund transfer, wire transfer, ACH transfer, direct debit, and other methods. Call the number on the front of this statement for details.
- **Company Ratification:** By its payment of any amounts charged to the Account, the Company: (i) ratifies the original Application for the Account and the authority of all persons at the time of their signing such Application, and (ii) authorizes the continued use of the Account under the terms of The Corporate Card Agreement by all Cardholders to whom Cards are issued.
- **Special Information on Cash Advances:** Cardholders may get a Cash Advance at over 160,000 locations worldwide.
 - The Cardholder's Cash Advance Limit is a part of the Cardholder's Total Credit Line. It is not an additional line of credit.
 - For Cash Advances from ATMs, a separate Personal Identification Number (PIN) is required for security purposes.
- **Delinquency Fee:** My Account will be delinquent unless the Bank receives the amount shown on the billing statement as the balance due, less any disputed charges, by the payment due date. The Bank will show any unpaid portion of the balance due as a past due balance on subsequent billing statements. If any portion of the past due balance appears on two consecutive billing statements (approximately 55-60 days after the billing cycle date), I agree to pay a delinquency fee monthly based on a percentage of the entire past due balance until my payment is received by the Bank. A late fee may also be imposed monthly until payment for the past due balance is received by the Bank.

Account Inquiries

- **In Case of Errors or Questions About Your Bill:** You are responsible for initiating the dispute resolution process if your Account Statement lists charges that you believe are unauthorized, incorrect, for merchandise that has not been received, or for returned merchandise. You should also initiate the process if your Account Statement incorrectly lists a credit as a charge or if a credit, for which you have been issued a credit slip, is not shown. To begin the dispute resolution process, visit citimanager.com/login.
- You may also dispute a transaction by writing to Citi. You may write to us on a separate sheet at the address specified on the front of this statement as soon as possible. Please notify us no later than 60 days after the date of the bill on which the error or problem first appeared. In the letter please give us the following information:
 - Your name and account number. For centrally billed Company Accounts, the Company name and individual account number.
 - The dollar amount of the suspected error.
 - Describe the error and explain the reason for the error; if more information is needed about an item, please describe it to us.
 - Merchant Disputes. If the Company or Cardholder was unsuccessful in attempting to resolve a problem with a merchant concerning the quality of goods or services purchased with the Citi Corporate Card, we may be able to help if we are notified in writing within 60 days of the date of the charge. You will be responsible if we are not able to resolve the dispute or if the Bank finds you responsible for the disputed charge.
- In the letter to us, please explain in detail the dispute and the results of the attempt to resolve it with the merchant. The letter must include the amount involved, and must be signed by the individual Cardholder. We will notify you of the results of our efforts.
- If you returned merchandise and received a credit slip which has not yet been posted, please allow 30 days from the date it was issued. If it has not been posted to the Account by then, forward a copy of the credit slip to us at the billing dispute address specified on the front of the statement. Along with the copy of the credit slip please include a letter (signed by the individual Cardholder) stating that credit was not received. If a credit slip was not issued, please request one from the merchant. If the merchant refuses, please write to us and explain the details.
- On non-disputed matters or any matter shown by the Bank not to be in error, the Bank may charge the Company or Cardholder the fee specified in the Corporate Card Agreement for each copy of any document the Company or Cardholder requests, such as duplicate periodic statements, transaction slips, and the like.
- Please save your charge receipts.

Account: XXXX-XXXX-XXXX-1402

Cardholder Transactions (con't)

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/27	09/25	7011	52704871268796457984270 3	SAN LUIS GALVESTON HOT GALVESTON TX 4422043208 CHECK IN: 09/22/2021	296.70

Account: XXXX-XXXX-XXXX-9483

DIANA MCRAE

TAC

Total Activity: \$2,684.98

Credit Limit: \$20,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/09	09/08	5732	05410191251503085092392 1	BESTBUYCOM806488995854 888BESTBUY MN 55423 USA	1,342.49
09/14	09/13	5732	05410191256503154099919 2	BESTBUYCOM806488995854 888BESTBUY MN 55423 USA	1,342.49

Account: XXXX-XXXX-XXXX-9558

ELIZABETH C KOLB-MALAK

CDA

Total Activity: \$453.48

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/24	09/22	5812	52704871266200888400081 1	SAN LUIS GALVESTON RES GALVESTON TX 77551 USA	31.65
09/27	09/25	7011	52704871268796457995334 2	SAN LUIS GALVESTON HOT GALVESTON TX 4422043211 CHECK IN: 09/21/2021	445.05
09/27	09/25	7011	52704871268796457995672 3	SAN LUIS GALVESTON HOT 4097441500 TX 77551 USA 0045799567 CHECK IN: 09/25/2021	23.22 CR

Account: XXXX-XXXX-XXXX-9582

ERIN FASELER

SPU

Total Activity: \$613.50

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/15	09/14	5542	05436841257300229669043 1	KROGER FUEL #7136 CONROE TX 77304 USA	65.23
09/22	09/21	5542	05436841264300229592899 2	KROGER FUEL #7136 CONROE TX 77304 USA	34.22
09/27	09/25	7011	52704871268796457978355 3	SAN LUIS GALVESTON HOT GALVESTON TX 4422043208 CHECK IN: 09/21/2021	514.05

Account: XXXX-XXXX-XXXX-9723

ISRAEL BRIONEZ

SPU

Total Activity: \$1,560.33

Credit Limit: \$10,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/09	09/08	5542	55432861251200986213204 1	CHEVRON 0213233 ROSENBERG TX 77471 USA M000001000001	24.97
09/13	09/10	3501	52704871254708618115476 2	HOLIDAY INN EXPRESS HU 9362954300 TX 11046855 CHECK IN: 09/08/2021	217.96
09/13	09/10	5542	05140481254120000073099 3	CIRCLE K #2740429 BEEVILLE TX 78102 USA	55.58
09/20	09/16	5542	52301861260016007024931 4	SUNOCO 0187712500 QPS EDINBURG TX 78539 USA	51.08
09/20	09/16	3501	52704871260708627675165 5	HOLIDAY INN EXPRESS & 9569614678 TX 1410593 CHECK IN: 09/15/2021	108.48
09/20	09/16	5542	05140481260120000066723 6	CIRCLE K #2740429 BEEVILLE TX 78102 USA	32.60
09/27	09/24	5542	55432861268200783675796 7	BUC-EE'S #30 WHARTON TX 77488 USA 000000000000000000	19.03
09/27	09/25	7011	52704871268796457914954 8	SAN LUIS GALVESTON HOT GALVESTON TX 4422043208 CHECK IN: 09/21/2021	445.05
09/29	09/27	5542	52301861271016007273659 9	SUNOCO 0187712500 QPS EDINBURG TX 78539 USA	26.86
10/01	09/29	5542	52301861273016007316043 10	SUNOCO 0187712500 QPS EDINBURG TX 78539 USA	21.95
10/01	09/29	5542	55308761273547213011331 11	SHELL OIL 10003544003 BEEVILLE TX 78102 USA	14.37
10/01	09/29	3501	52704871273708648216184 12	HOLIDAY INN EXPRESS & 9569614678 TX 1412185 CHECK IN: 09/27/2021	216.96
10/01	09/29	3501	52704871273708648215889 13	HOLIDAY INN EXPRESS & 9569614678 TX 1410717 CHECK IN: 09/26/2021	325.44

Account: XXXX-XXXX-XXXX-9798

JANA JONES

SPU

Total Activity: \$1,680.19

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/09	09/07	5542	05140481251120004483222 1	GRAND SLAM DECATUR TX 76234 USA	38.27

Account: XXXX-XXXX-XXXX-1402

Cardholder Transactions (con't)

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/10	09/09	7542	55506291252726330557987	2 WHITEWATER CAR WASH - HUNTSVILLE TX PO 752433055798	14.00
09/10	09/09	5542	05436841252300234949146	3 KROGER FUEL CTR #7145 HUNTSVILLE TX	31.05
09/13	09/10	3715	55432861253200552515618	4 FAIRFIELD INN BY MARRI HUNTSVILLE TX 253001 CHECK IN: 09/10/2021	329.76
09/13	09/10	3715	55432861253200552515626	5 FAIRFIELD INN BY MARRI HUNTSVILLE TX 253002 CHECK IN: 09/10/2021	227.85
09/16	09/14	3501	52704871258708624830940	6 HOLIDAY INN EXPRESS 3256411014 TX 1144947 CHECK IN: 09/13/2021	180.85
09/20	09/16	3695	55417411260036010759156	7 EMBASSY STES AUSTIN AUSTIN TX 1075915 CHECK IN: 09/14/2021	334.62
09/27	09/24	7523	55310201268091627000663	8 COD AVIATION PK GAR DALLAS TX	58.00
09/27	09/24	3393	05410191267060241286188	9 NATIONAL CAR RENTAL HOUSTON TX JANA JONES 234082940 HOUT02 CHECK OUT: 09/21/2021 CHECK IN: 09/24/2021	317.44
09/27	09/25	7011	52704871268796458003427	10 SAN LUIS GALVESTON HOT GALVESTON TX 4422043208 CHECK IN: 09/21/2021	148.35

Account: XXXX-XXXX-XXXX-9830

JASON SULLIVAN

Total Activity: \$507.00

Credit Limit: \$5,000

Cash Limit: \$0

S.O.

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/08	09/07	8249	55429501250852762126493	1 HOMEFRONT 8557256999 IA 76212649	95.00
09/08	09/07	8641	55429501250894770065636	2 TX MUNICIPAL POLICE 5124548900 TX 77006563	200.00
09/28	09/27	7311	82711161270000009420424	3 DAVIS & STANTON RICHARDSON TX	212.00

Account: XXXX-XXXX-XXXX-9913

JILL SAUMELL

Total Activity: \$450.00

Credit Limit: \$5,000

Cash Limit: \$0

Juvenile

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/13	09/10	8299	85353541255980002414458	1 HANDLE WITH CARE GARDINER NY 12525	450.00

Account: XXXX-XXXX-XXXX-0101

KIMBERLY RERICH

Total Activity: \$17.99

Credit Limit: \$5,000

Cash Limit: \$0

For Historical Commission

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/22	09/21	5968	75418231264130662858062	1 EIG*STARTLOGIC 866-5392854 MA sl.walkerchc	17.99

Account: XXXX-XXXX-XXXX-0119

KRISTIN HUNTER

Total Activity: \$761.49

Credit Limit: \$10,000

Cash Limit: \$0

CSCD

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/06	09/04	5137	55446411247762586389051	1 GALLS 8592667227 KY KRISTIN HUNTER	319.99
09/10	09/09	5942	55432861252200292947130	2 AMZN Mktp US*2G57J33H0 Amzn.com/billWA 111-1262727-12074	99.95
10/01	09/30	7011	52704871273796894385092	3 SAN LUIS GALVESTON HOT GALVESTON TX 4436948917 CHECK IN: 09/26/2021	341.55

Account: XXXX-XXXX-XXXX-0150

LAURA YOSKO

Total Activity: \$800.75

Credit Limit: \$10,000

Cash Limit: \$0

SPU

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/14	09/13	8111	55429501256852057540121	1 TDCAA 5124742436 TX 5754012	350.00
09/16	09/15	4814	82305091258000016390468	2 ZOOM.US 888-799-9666 SAN JOSE CA	100.00

Account: XXXX-XXXX-XXXX-1402

Cardholder Transactions (con't)

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/27	09/25	7011	52704871268796457999781 3	SAN LUIS GALVESTON HOT GALVESTON TX 77551 USA 4446152892 CHECK IN: 09/23/2021	350.75

Account: XXXX-XXXX-XXXX-0291 MELINDA FLETCHER **SPU** Total Activity: -\$350.00

Credit Limit: \$5,000 Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/09	09/08	8111	55429501251852829987159 1	TDCAA 5124742436 TX 78701 USA	350.00 CR

Account: XXXX-XXXX-XXXX-0309 MELINDA VALENZUELA **SPU** Total Activity: \$38.65

Credit Limit: \$5,000 Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/24	09/22	5542	55308761266547118013605 1	SHELL OIL 57544869803 HUNTSVILLE TX 77320 USA	38.65

Account: XXXX-XXXX-XXXX-0325 MICHAEL ALLEN MCLIN **SPU** Total Activity: \$445.05

Credit Limit: \$5,000 Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/22	09/21	7011	52704871264796101954368 1	SAN LUIS GALVESTON HOT 4097441500 TX 77551 USA 4422043208 CHECK IN: 09/22/2021	148.35
09/27	09/25	7011	52704871268796457976235 2	SAN LUIS GALVESTON HOT GALVESTON TX 77551 USA 4422043208 CHECK IN: 09/22/2021	296.70

Account: XXXX-XXXX-XXXX-0515 ROBYN FLOWERS **Dist. Clerk** Total Activity: \$627.86

Credit Limit: \$5,000 Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/06	09/06	5942	55432861249200295733939 1	AMZN Mktp US*252FG3WK0 Amzn.com/billWA 98109 USA 111-9380816-32482	101.30
09/10	09/08	7011	75120711252900012034059 2	KALAHARI RESORT - TX ROUND ROCK TX 78665 USA RLZKD4ANG CHECK IN: 09/08/2021	474.92
09/30	09/29	5462	25247801272002443121338 3	FANCY DONUTS HUNTSVILLE TX 77340 USA	23.99
10/01	09/30	5942	55432861273200279877156 4	AMZN Mktp US*2C1U00SU1 Amzn.com/billWA 98109 USA 111-2728662-21442	7.70
10/01	09/30	5942	55432861273200309398256 5	AMZN Mktp US*2C3ZM28A0 Amzn.com/billWA 98109 USA 111-8514564-26554	19.95

Account: XXXX-XXXX-XXXX-0564 SANDY GLISSON **CDA** Total Activity: \$135.00

Credit Limit: \$7,000 Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/15	09/15	9399	55432861258200885283640 1	STATE BAR TX-BAR BOOKS 512-427-4102 TX 78701 USA 000000000000000000	135.00

Account: XXXX-XXXX-XXXX-0572 SARA E NEIDERHISER **SPU** Total Activity: \$658.57

Credit Limit: \$5,000 Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/20	09/17	9211	55432861260200647466000 1	TXEFIL*057332164-0 936-634-4312 TX 75901 USA	307.00
09/20	09/17	9211	55432861260200673193007 2	TXEFIL*057332164-0 866-236-2331 TX 75024 USA	8.87
09/27	09/25	7011	52704871268796457985566 3	SAN LUIS GALVESTON HOT GALVESTON TX 77551 USA 4422043208 CHECK IN: 09/22/2021	342.70

Account: XXXX-XXXX-XXXX-0606 SHELIA HUGO **CSCD** Total Activity: \$341.55

Credit Limit: \$5,000 Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
10/01	09/30	7011	52704871273796894385613 1	SAN LUIS GALVESTON HOT GALVESTON TX 77551 USA 4436948917 CHECK IN: 09/26/2021	341.55

Account: XXXX-XXXX-XXXX-1402

Cardholder Transactions (con't)

Account: XXXX-XXXX-XXXX-0622

SHERRI PEGODA

Total Activity: \$704.70

Credit Limit: \$5,000

Cash Limit: \$0

OEM

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/06	09/04	5942	55432861247200955236787	1 AMZN Mktp US*2566Z8IK1 Amzn.com/billWA 112-0307157-85034	379.98
09/08	09/07	7349	55457371250606000009710	2 BUCKEYE INTRNATNL HQ A 3142911900 MO NOT GIVEN BY CH	72.62
09/09	09/07	5200	52707151251010183030892	3 THE HOME DEPOT #6578 HUNTSVILLE TX WALKER COUNTY OEM	39.51
09/20	09/17	5942	55310201260083334223561	4 AMAZON.COM*2G5RP8DL0 A AMZN.COM/BILLWA 112-3689099-02426	212.59

Account: XXXX-XXXX-XXXX-0747

TIA MONJARAS

Total Activity: \$1,647.70

Credit Limit: \$10,000

Cash Limit: \$0

SPU

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/13	09/10	3000	55432861254200827980992	1 UNITED 01623671845530 800-932-2732 TX MONJARAS/TIAMARIE DEPARTURE: 09/27/21 IAH UA TA MFE UA TA IAH	308.80
09/13	09/10	3000	55432861254200827980984	2 UNITED 01623671845526 800-932-2732 TX YOSKO/AURAREBECCA DEPARTURE: 09/27/21 IAH UA TA MFE UA TA IAH	308.80
09/21	09/20	4784	75418231263130625765629	3 HCTRA EZ TAG REBILL 281-8753279 TX	320.00
09/22	09/21	5533	55309591264838000988406	4 AUTO PARTS OF HUNTSVIL HUNTSVILLE TX	11.69
09/22	09/21	5542	05140481264740260667120	5 H-E-B GAS/CAR WASH#7 HUNTSVILLE TX	10.77
09/27	09/24	5542	05436841267300244707230	6 KROGER FUEL CTR #7302 GALVESTON TX	51.83
09/27	09/25	7011	52704871268796457983967	7 SAN LUIS GALVESTON HOT GALVESTON TX 4422043208 CHECK IN: 09/21/2021	445.05
09/30	09/28	3722	55432861272200987090671	8 WYNDHAM CASA DE PALMAS MCALLEN TX 565035 CHECK IN: 09/27/2021	140.76
09/30	09/29	7523	55432861273200202247469	9 IAH PARKING AREA AB HOUSTON TX 000000000000000000	50.00

Account: XXXX-XXXX-XXXX-0796

VANESSA MILLER

Total Activity: \$30.44

Credit Limit: \$5,000

Cash Limit: \$0

SPU

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/08	09/07	5542	55432861250200693085656	1 TEXACO 0374364 GIDDINGS TX M000001000001	30.44

Account: XXXX-XXXX-XXXX-6118

KEITH A DEHART

Total Activity: -\$765.00

Credit Limit: \$5,000

Cash Limit: \$0

Jail

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/23	09/20	5047	05314611264200190388174	1 DAY N NIGHT MEDICAL SU HUNTSVILLE TX	45.00 CR
09/23	09/20	5047	05314611264200190388257	2 DAY N NIGHT MEDICAL SU HUNTSVILLE TX	45.00 CR
09/23	09/20	5047	05314611264200190388331	3 DAY N NIGHT MEDICAL SU HUNTSVILLE TX	45.00 CR
09/23	09/20	5047	05314611264200190388414	4 DAY N NIGHT MEDICAL SU HUNTSVILLE TX	45.00 CR
09/23	09/20	5047	05314611264200190388588	5 DAY N NIGHT MEDICAL SU HUNTSVILLE TX	45.00 CR
09/23	09/20	5047	05314611264200190388661	6 DAY N NIGHT MEDICAL SU HUNTSVILLE TX	45.00 CR
09/23	09/20	5047	05314611264200190388745	7 DAY N NIGHT MEDICAL SU HUNTSVILLE TX	45.00 CR
09/23	09/20	5047	05314611264200190388828	8 DAY N NIGHT MEDICAL SU HUNTSVILLE TX	45.00 CR
09/23	09/20	5047	05314611264200190388901	9 DAY N NIGHT MEDICAL SU HUNTSVILLE TX	45.00 CR
09/23	09/20	5047	05314611264200190389081	10 DAY N NIGHT MEDICAL SU HUNTSVILLE TX	45.00 CR
09/23	09/20	5047	05314611264200190389164	11 DAY N NIGHT MEDICAL SU HUNTSVILLE TX	45.00 CR
09/23	09/20	5047	05314611264200190389248	12 DAY N NIGHT MEDICAL SU HUNTSVILLE TX	45.00 CR
09/23	09/20	5047	05314611264200190389321	13 DAY N NIGHT MEDICAL SU HUNTSVILLE TX	45.00 CR
09/23	09/20	5047	05314611264200190389404	14 DAY N NIGHT MEDICAL SU HUNTSVILLE TX	45.00 CR
09/23	09/20	5047	05314611264200190389578	15 DAY N NIGHT MEDICAL SU HUNTSVILLE TX	45.00 CR
09/23	09/20	5047	05314611264200190389651	16 DAY N NIGHT MEDICAL SU HUNTSVILLE TX	45.00 CR
09/29	09/27	5047	05314611271500773286930	17 DAY N NIGHT MEDICAL SU HUNTSVILLE TX	45.00 CR

Account: XXXX-XXXX-XXXX-1402

Cardholder Transactions (con't)

Account: XXXX-XXXX-XXXX-5404 JACKLYN JANIS *SPU* Total Activity: \$476.27

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/27	09/25	7011	52704871268796457991721	1 SAN LUIS GALVESTON HOT GALVESTON TX 4422043208 CHECK IN: 09/21/2021	445.05
09/29	09/28	5542	05140481271740265742135	2 H-E-B GAS/CAR WASH#7 HUNTSVILLE TX	31.22

Account: XXXX-XXXX-XXXX-1555 KENNILLE PHELPS *Sheriff office* Total Activity: \$35.72

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/21	09/20	7399	75369431263268700302705	1 THE UPS STORE 6976 HUNTSVILLE TX V6976-2921092019360983028	19.46
09/30	09/29	7399	75369431272306801662251	2 THE UPS STORE 6976 HUNTSVILLE TX V6976-2921092917124060855	16.26

Account: XXXX-XXXX-XXXX-1167 MAUREEN WHITTMORE *SPU* Total Activity: \$445.05

Credit Limit: \$8,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/27	09/25	7011	52704871268796457978744	1 SAN LUIS GALVESTON HOT GALVESTON TX 4422043208 CHECK IN: 09/21/2021	445.05

Account: XXXX-XXXX-XXXX-2420 TARA MATLAK *SPU* Total Activity: -\$16.18

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/10	09/09	3530	55432861253200477813742	1 RENAISSANCE HOTEL FT W FT. WORTH TX M25395 CHECK IN: 09/09/2021 48086	16.18 CR

Account: XXXX-XXXX-XXXX-5196 TRACY SORENSEN *CCL* Total Activity: -\$275.00

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/13	09/09	8699	85182441255980014984993	1 TEXAS CENTER FOR THE J AUSTIN TX 101156446738	275.00 CR

Account: XXXX-XXXX-XXXX-8620 DEBORAH DICTSON *SPU* Total Activity: \$437.63

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/10	09/09	9402	02305371253000572657952	1 USPS KIOSK 4800169551 ABILENE TX	15.80
09/27	09/25	7011	52704871268796457970964	2 SAN LUIS GALVESTON HOT GALVESTON TX 4422043208 CHECK IN: 09/21/2021	421.83

Account: XXXX-XXXX-XXXX-8848 DAN EARLY *I.T.* Total Activity: \$81.94

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/17	09/16	5968	55432861259200263247547	1 J2 EFAX SERVICES 323-817-3205 CA	16.95
09/27	09/25	5734	55432861268200914824362	2 JUNGLE DISK (TX) 888-571-8963 TX	50.00
09/27	09/26	4814	82305091269000014912740	3 ZOOM.US 888-799-9666 SAN JOSE CA	14.99

Account: XXXX-XXXX-XXXX-1043 CYNTHIA BRIDGES *SPU* Total Activity: \$296.70

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/27	09/25	7011	52704871268796457962169	1 SAN LUIS GALVESTON HOT GALVESTON TX 4422043208 CHECK IN: 09/22/2021	296.70

Account: XXXX-XXXX-XXXX-1402

Cardholder Transactions (con't)

Account: XXXX-XXXX-XXXX-2828

JULIE COOPER

Total Activity: \$179.88

Credit Limit: \$5,000

Cash Limit: \$0

Elections

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/20	09/17	5817	15270211260000093717436	1 Adobe Inc 8008336687 CA 95110 USA	179.88

Account: XXXX-XXXX-XXXX-7776

THOMAS WHITLEY

Total Activity: \$281.81

Credit Limit: \$5,000

Cash Limit: \$0

Spu

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/09	09/07	5542	52301861251016005957802	1 SUNOCO 0612487900 QPS GIDDINGS TX 78942 USA	28.90
09/10	09/09	5542	55432861252200275832358	2 CHEVRON 0377684 LEGGETT TX 77351 USA	32.30
				M000001000001	
09/24	09/22	5542	05140481266120003543797	3 LUCKY'S LUFKIN TX 75904 USA	37.64
09/24	09/23	5511	75265861266282803293406	4 LOVING TOYOTA SCION LUFKIN TX 75901 USA	148.66
10/01	09/29	5542	05140481273120003542329	5 LUCKY'S LUFKIN TX 75904 USA	34.31

Account: XXXX-XXXX-XXXX-0592

BRIAN CHASON

Total Activity: \$520.07

Credit Limit: \$5,000

Cash Limit: \$0

Spu

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/10	09/09	9402	02305371253000572658455	1 USPS PO 4821350835 CROCKETT TX 75835 USA	2.52
				None	
09/23	09/21	5542	55308761265547041027954	2 SHELL OIL 57543874002 ELKHART TX 75839 USA	36.25
09/27	09/24	5542	02305371268000611884214	3 BROOKSHIRES FUEL 30 PALESTINE TX 75801 USA	36.25
09/27	09/25	7011	52704871268796457958258	4 SAN LUIS GALVESTON HOT GALVESTON TX 77551 USA	445.05
				4422043208	
				CHECK IN: 09/21/2021	

Account: XXXX-XXXX-XXXX-3435

GLENN WELTER

Total Activity: \$152.10

Credit Limit: \$5,000

Cash Limit: \$0

Sheriff Office

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/29	09/27	3695	65180131271051600064300	1 EMBASSY SUITES SAN MR SAN MARCOS TX 78666 USA	152.10
				704882	
				CHECK IN: 09/26/2021	

Account: XXXX-XXXX-XXXX-0091

KELLY HICKMAN

Total Activity: \$149.05

Credit Limit: \$5,000

Cash Limit: \$0

Spu

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/17	09/14	3000	55432861259200249006454	1 UNITED 01623678056464 800-932-2732 TX 77002 USA	148.00 CR
				HICKMAN/KELLY DEPARTURE: 11/01/21	
				IAH UA SA ELP UA SA IAH	
09/17	09/14	3000	55432861259200249006462	2 UNITED 01623678056486 800-932-2732 TX 77002 USA	148.00 CR
				GAULT/MARCFRANKLIN DEPARTURE: 11/01/21	
				IAH UA SA ELP UA SA IAH	
09/27	09/25	7011	52704871268796457967101	3 SAN LUIS GALVESTON HOT GALVESTON TX 77551 USA	445.05
				4422043208	
				CHECK IN: 09/21/2021	

Account: XXXX-XXXX-XXXX-0216

JACK CHOATE

Total Activity: \$538.54

Credit Limit: \$5,000

Cash Limit: \$0

Spu

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/15	09/14	7523	82305091257000015293300	1 PREMIUM PARKING NEW ORLEANS LA 70130 USA	13.34
09/17	09/15	3695	55417411259036010733089	2 EMBASSY STES AUSTIN AUSTIN TX 78723 USA	160.29
				1073308	
				CHECK IN: 09/14/2021	
09/20	09/16	3695	55417411260036010763349	3 EMBASSY STES AUSTIN AUSTIN TX 78723 USA	184.86
				1076334	
				CHECK IN: 09/15/2021	
09/21	09/20	5542	05436841263300229371030	4 KROGER FUEL CTR #7145 HUNTSVILLE TX 77340 USA	31.70
09/27	09/25	7011	52704871268796457984882	5 SAN LUIS GALVESTON HOT GALVESTON TX 77551 USA	148.35
				4441751256	
				CHECK IN: 09/20/2021	

Account: XXXX-XXXX-XXXX-1402

Cardholder Transactions (con't)

Account: XXXX-XXXX-XXXX-4941

NICK CORONIS

Total Activity: \$71.84

Credit Limit: \$5,000

Cash Limit: \$0

EMS

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
10/01	09/29	5541	85199171273700231494762	1 HUNTSVILLE FOOD MART # HUNTSVILLE TX 77320 USA	71.84

Account: XXXX-XXXX-XXXX-4417

TED L SMITH

Total Activity: \$1,151.06

Credit Limit: \$9,000

Cash Limit: \$0

Jail

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/13	09/10	3000	55432861254200883628097	1 UNITED 01676344931844 800-932-2732 TX SMITH.JR/TEDDY.LEE DEPARTURE: 09/16/21 IAH UA L ORD UA W BUF UA W ORD AU W IAH	524.16
09/13	09/10	4511	55417341254872542832708	2 AGENT FEE 89076344931840 CORPORATE TRACO SMITH.JR/TEDDY. DEPARTURE: 09/10/21 XAA XD X XAO	25.00
09/13	09/10	3000	55432861254200883628105	3 UNITED 01676344931855 800-932-2732 TX JONES/JAMES.CLEVELAN DEPARTURE: 09/17/21 BUF UA W ORD UA W IAH	253.60
09/13	09/10	4511	55417341254872542798446	4 AGENT FEE 89076344931851 CORPORATE TRACO JONES/JAMES.CLE DEPARTURE: 09/10/21 XAA XD X XAO	25.00
09/20	09/17	3501	52704871261708271084663	5 HOLIDAY INN EXPRESS BA 7166318700 NY 11428179 CHECK IN: 09/16/2021	131.95
09/20	09/17	5814	05140481260720231136607	6 MCDONALD'S F11248 CHEEKTOWAGA NY	2.18
09/20	09/17	3405	05410191260060231522870	7 ENTERPRISE RENT-A-CAR BUFFALO NY TEDDY SMITH	142.38
				849886252 BUFT61	
				CHECK OUT: 09/16/2021 CHECK IN: 09/17/2021	
09/20	09/17	7523	55432861261200785179927	8 IAH PARKING AREA AB HOUSTON TX 000000000000000000	40.00
09/20	09/17	5814	55432861261200869438223	9 JACK IN THE BOX 3640 WILLIS TX	6.79

Account: XXXX-XXXX-XXXX-4835

BRANDON DECKER

Total Activity: \$130.99

Credit Limit: \$8,000

Cash Limit: \$0

RB4

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/16	09/14	5541	05410191258111462376827	1 LOVE S TRAVEL 00004689 WILLIS TX	12.50
09/24	09/22	5999	85430521266980019899739	2 J5 TRACTORS INC. CONROE TX	118.49

Account: XXXX-XXXX-XXXX-0836

SARAH WALLER

Total Activity: \$545.62

Credit Limit: \$5,000

Cash Limit: \$0

SPU

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/15	09/13	3501	52704871257708623131960	1 HOLIDAY INN EXPRESS 8303937400 TX 12669489 CHECK IN: 09/12/2021	100.57
09/27	09/25	7011	52704871268796457979932	2 SAN LUIS GALVESTON HOT GALVESTON TX 4422043208 CHECK IN: 09/21/2021	445.05

Account: XXXX-XXXX-XXXX-4514

DARIAN ETIENNE

Total Activity: \$421.83

Credit Limit: \$5,000

Cash Limit: \$0

CDA

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/27	09/25	7011	52704871268796457977514	1 SAN LUIS GALVESTON HOT 4097441500 TX 4422043211 CHECK IN: 09/21/2021	421.83

Account: XXXX-XXXX-XXXX-4530

NATALIE ROLLAND

Total Activity: \$5.44

Credit Limit: \$5,000

Cash Limit: \$0

SPU

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/16	09/15	9402	02305371259000574174794	1 USPS PO 4823300634 DECATUR TX None	4.08
10/01	09/30	9402	02305371274000587903461	2 USPS PO 4823300634 DECATUR TX None	1.36

Account: XXXX-XXXX-XXXX-1402

Cardholder Transactions (con't)

Account: XXXX-XXXX-XXXX-4652

TAYLOR CARTER

CDA

Total Activity: \$387.00

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/27	09/25	7011	52704871268796457959710	1 SAN LUIS GALVESTON HOT GALVESTON TX 77551 USA 4422043211 CHECK IN: 09/21/2021	387.00

Account: XXXX-XXXX-XXXX-6636

JENNIFER LEWMAN

Jail

Total Activity: \$545.07

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number		Description/Location			Amount
09/30	09/28	5411	0514048127271000699451	1	BROOKSHIRE BROS #33	HUNTSVILLE TX	77340 USA	17.94
09/30	09/30	5942	55432861273200175569436	2	AMZN Mkt US*2C3C06AK2	Amzn.com/billWA	98109 USA	527.13
					25437			

Account: XXXX-XXXX-XXXX-6757

OLIVIA THAYER

Spu

Total Activity: \$602.32

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number		Description/Location			Amount
09/13	09/12	5542	55432861256200319795120	1	BUC-EE'S #17 LULING TX	78648	USA	31.42
					000000000000000000			
09/14	09/13	5542	05486801257378004787324	2	EXXONMOBIL 47941455 THE WOODLANDSTX	77381	USA	25.28
09/15	09/13	3501	52704871257708623130673	3	HOLIDAY INN EXPRESS 8303937400 TX	78114	USA	100.57
					12668662			
					CHECK IN: 09/12/2021			
09/27	09/25	7011	52704871268796457952665	4	SAN LUIS GALVESTON HOT GALVESTON TX	77551	USA	445.05
					4422043208			
					CHECK IN: 09/21/2021			

Account: XXXX-XXXX-XXXX-9888

HEATHER GIFALDI

CSCD

Total Activity: \$14.99

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/07	09/06	4814	82305091249000015104656	1 ZOOM.US 888-799-9666 SAN JOSE CA 95113 USA	14.99

Account: XXXX-XXXX-XXXX-9912

WALKER COUNTY MEDICAL

Total Activity: \$870.00

Credit Limit: \$1,500

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number		Description/Location					Amount
09/17	09/16	8099	75500591259900019100076	1	JOHN PINKSTAFF MD PLLC HUNTSVILLE TX	77340	USA			90.00
09/17	09/16	8099	75500591259900019100159	2	JOHN PINKSTAFF MD PLLC HUNTSVILLE TX	77340	USA			90.00
09/20	09/17	8099	75500591260900019200105	3	JOHN PINKSTAFF MD PLLC HUNTSVILLE TX	77340	USA			90.00
09/21	09/20	8099	75500591263900019500055	4	JOHN PINKSTAFF MD PLLC HUNTSVILLE TX	77340	USA			105.00
09/21	09/20	8099	75500591263900019500063	5	JOHN PINKSTAFF MD PLLC HUNTSVILLE TX	77340	USA			105.00
09/21	09/20	8099	75500591263900019500071	6	JOHN PINKSTAFF MD PLLC HUNTSVILLE TX	77340	USA			80.00
09/21	09/20	8099	75500591263900019500089	7	JOHN PINKSTAFF MD PLLC HUNTSVILLE TX	77340	USA			80.00
09/22	09/21	8099	75500591264900019600243	8	JOHN PINKSTAFF MD PLLC HUNTSVILLE TX	77340	USA			90.00
09/28	09/27	8099	75500591270900010200094	9	JOHN PINKSTAFF MD PLLC HUNTSVILLE TX	77340	USA			50.00
09/30	09/29	8099	75500591272900010400197	10	JOHN PINKSTAFF MD PLLC HUNTSVILLE TX	77340	USA			90.00

Account: XXXX-XXXX-XXXX-5647

RACHEL JORDAN

Spu

Total Activity: \$296.70

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/27	09/25	7011	52704871268796457990509	1 SAN LUIS GALVESTON HOT GALVESTON TX 77551 USA 4422043208 CHECK IN: 09/22/2021	296.70

Account: XXXX-XXXX-XXXX-0025

NANCY MULLIN

Spu

Total Activity: \$451.05

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number		Description/Location				Amount
09/27	09/25	7011	52704871268796457964744	1	SAN LUIS GALVESTON HOT GALVESTON TX 77551 USA 445.05				
					4422043208				
					CHECK IN: 09/21/2021				
10/01	09/29	7523	75265861273309000196065	2	FRANK CROWLEY C GA DALLAS TX 75207 USA 6.00				

Account: XXXX-XXXX-XXXX-1402

Cardholder Transactions (con't)

Account: XXXX-XXXX-XXXX-7407

WILL DURHAM

CDA

Total Activity: \$547.76

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/06	09/02	5542	55308761246547383049362	1 SHELL OIL 12409213001 HUNTSVILLE TX	77340 USA 52.50
09/17	09/16	5542	55546501260839000323806	2 SMILEY'S EXPRESS 8 HUNTSVILLE TX	77340 USA 55.26
09/27	09/24	5542	55546501268839000339911	3 SMILEY'S EXPRESS 8 HUNTSVILLE TX	77340 USA 53.00
09/27	09/25	7011	52704871268796457962482	4 SAN LUIS GALVESTON HOT 4097441500 TX	77551 USA 387.00
4422043211 CHECK IN: 09/21/2021					

Account: XXXX-XXXX-XXXX-7423

STUART HUGHES

CDA

Total Activity: \$853.24

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/27	09/25	7011	52704871268796457962755	1 SAN LUIS GALVESTON HOT 4097441500 TX	77551 USA 387.00
4422043211 CHECK IN: 09/21/2021					
09/27	09/25	7011	52704871268796457974230	2 SAN LUIS GALVESTON HOT 4097441500 TX	77551 USA 466.24
4422043211 CHECK IN: 09/21/2021					

Account: XXXX-XXXX-XXXX-7654

CHERYL LITTLE

CDA

Total Activity: \$421.83

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/27	09/25	7011	52704871268796457996241	1 SAN LUIS GALVESTON HOT GALVESTON TX	77551 USA 421.83
4422043211 CHECK IN: 09/21/2021					

Account: XXXX-XXXX-XXXX-1565

COURTNEY PHILLIPS

SPU

Total Activity: \$328.02

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/23	09/21	5542	52301861265016009105816	1 SUNOCO 0101043800 QPS HUNTSVILLE TX	77340 USA 31.32
09/27	09/25	7011	52704871268796457935918	2 SAN LUIS GALVESTON HOT GALVESTON TX	77551 USA 296.70
4422043208 CHECK IN: 09/22/2021					

Account: XXXX-XXXX-XXXX-9540

JENNIFER JENKINS

SPU

Total Activity: \$421.83

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/27	09/25	7011	52704871268796458002098	1 SAN LUIS GALVESTON HOT 4097441500 TX	77551 USA 421.83
4422043211 CHECK IN: 09/21/2021					

Account: XXXX-XXXX-XXXX-3045

MALORI CARLEY

CDA

Total Activity: \$387.00

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/27	09/25	7011	52704871268796457963084	1 SAN LUIS GALVESTON HOT GALVESTON TX	77551 USA 387.00
4422043211 CHECK IN: 09/21/2021					

Account: XXXX-XXXX-XXXX-3192

CHARLES BREAU JR

SPU

Total Activity: \$172.00

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/09	09/08	5542	02305371252000583472533	1 ALLSUPS #102180 SNYDER TX	79549 USA 37.00
10/01	09/29	8220	55431401273630162230491	2 UT CONT LEGAL EDUC AUSTIN TX	78705 USA 135.00
L2052015635					

Account: XXXX-XXXX-XXXX-1402

Cardholder Transactions (con't)

Account: XXXX-XXXX-XXXX-9182

TIFFANY MORRIS

Total Activity: \$342.70

Credit Limit: \$5,000

Cash Limit: \$0

Spu

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/27	09/25	7011	52704871268796457987083	1 SAN LUIS GALVESTON HOT GALVESTON TX 77551 USA 4422043208 CHECK IN: 09/22/2021	342.70

Account: XXXX-XXXX-XXXX-6273

SEAN SMITH

Total Activity: \$32.48

Credit Limit: \$5,000

Cash Limit: \$0

Sheriff

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/20	09/16	5814	05436841261000380629802	1 LITTLE CAESARS #4603 HUNTSVILLE TX 77320 USA	32.48

Account: XXXX-XXXX-XXXX-0164

ANGELIA GREER

Total Activity: \$593.40

Credit Limit: \$5,000

Cash Limit: \$0

Spu

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/27	09/25	7011	52704871268796457983272	1 SAN LUIS GALVESTON HOT GALVESTON TX 77551 USA 4422043208 CHECK IN: 09/20/2021	593.40

Account: XXXX-XXXX-XXXX-5566

WC VEH REGISTRATIONS

Total Activity: \$132.50

Credit Limit: \$1,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/13	09/10	7399	75191161253900011200025	1 WALKER COUNTY VEHICLE HUNTSVILLE TX 77340 USA	17.17
09/14	09/13	7399	75191161256900018200058	2 WALKER COUNTY VEHICLE HUNTSVILLE TX 77340 USA	15.38
09/15	09/14	7399	75191161257900018300105	3 WALKER COUNTY VEHICLE HUNTSVILLE TX 77340 USA	7.69
09/15	09/14	7399	75191161257900014600029	4 WALKER COUNTY VEHICLE HUNTSVILLE TX 77340 USA	30.75
09/16	09/15	7399	75191161258900018400011	5 WALKER COUNTY VEHICLE HUNTSVILLE TX 77340 USA	7.69
09/21	09/20	7399	75191161263900018700116	6 WALKER COUNTY VEHICLE HUNTSVILLE TX 77340 USA	15.38
09/23	09/22	7399	75191161265900012400018	7 WALKER COUNTY VEHICLE HUNTSVILLE TX 77340 USA	7.69
09/24	09/23	7399	75191161266900019000067	8 WALKER COUNTY VEHICLE HUNTSVILLE TX 77340 USA	7.69
10/01	09/30	7399	75191161273900012900124	9 WALKER COUNTY VEHICLE HUNTSVILLE TX 77340 USA	23.06

Account: XXXX-XXXX-XXXX-7956

JON HENDERSON

Total Activity: \$1,995.45

Credit Limit: \$5,000

Cash Limit: \$0

PAID

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/17	09/16	5399	82711161259000008582542	1 WOLFCOM ENTERPRISES PASADENA CA 91103 USA	929.10
09/17	09/16	5941	75456671259900013100092	2 TEXAS TOP COP SHOP INC CONROE TX 77301 USA	1,066.35

Account: XXXX-XXXX-XXXX-7310

BIANCA HERNANDEZ

Total Activity: \$473.67

Credit Limit: \$500

Cash Limit: \$0

CDA

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/27	09/24	5969	55432861267200647174730	1 4IMPRINT, INC 4IMPRINT.COM WI 54901 USA	393.92
09/29	09/28	5411	55483821272091001715647	2 WAL-MART #0285 HUNTSVILLE TX 77340 USA	79.75

Account: XXXX-XXXX-XXXX-2918

SCOTT ZELLA

Total Activity: \$107.47

Credit Limit: \$5,000

Cash Limit: \$0

CDA

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/24	09/23	5533	75456671266900011400156	1 RELIABLE PARTS CO INC HUNTSVILLE TX 77340 USA	66.55
09/24	09/23	5533	75456671266900013400048	2 RELIABLE PARTS CO INC HUNTSVILLE TX 77340 USA	10.80
09/27	09/24	5542	55432861267200663851377	3 CHEVRON 0381729 HUNTSVILLE TX 77320 USA	30.12

Account: XXXX-XXXX-XXXX-6230

JESSICA STREET

Total Activity: \$32.98

Credit Limit: \$5,000

Cash Limit: \$0

Ag Ext.

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/14	09/13	5943	02305371257500263080022	1 OFFICE DEPOT #630 HUNTSVILLE TX 77320 USA 063020210	32.98

Account: XXXX-XXXX-XXXX-1402

Cardholder Transactions (con't)

Account: XXXX-XXXX-XXXX-7405

TIM ENGLISH

Spu

Total Activity: \$925.95

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/06	09/03	5542	25483671246000276135105	1 PHILLIPS 66 - STRIPES LAMESA TX 79331 USA	41.00
09/21	09/20	5542	55309591264838005213412	2 MURPHY5628ATWALMART HUNTSVILLE TX 77320 USA	33.73
09/22	09/20	5542	52301861264016004480603	3 SUNOCO 0376249900 QPS ABILENE TX 79606 USA	42.34
09/27	09/24	5542	52708241268838009154358	4 CEFCO #0003 CAMERON TX CAMERON TX 76520 USA	39.01
09/27	09/24	5542	05486801268378003207685	5 EXXONMOBIL 47710108 CROSS PLAINS TX 76443 USA	19.51
09/27	09/25	7011	52704871268796457982282	6 SAN LUIS GALVESTON HOT GALVESTON TX 77551 USA	750.36
				4422043208 CHECK IN: 09/20/2021	

Account: XXXX-XXXX-XXXX-8433

STEVEN MCNIEL

CDA

Total Activity: \$18.04

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/17	09/16	5542	55432861259200315865544	1 CHEVRON 0381729 HUNTSVILLE TX 77320 USA	68.02
				M000001000001	
09/27	09/22	5945	02305371266200197876608	2 HOBBY-LOBBY #554 HUNTSVILLE TX 77340 USA	24.99 CR
09/27	09/22	5945	02305371266200197876780	3 HOBBY-LOBBY #554 HUNTSVILLE TX 77340 USA	24.99 CR

Account: XXXX-XXXX-XXXX-7881

LAURA G RAMIREZ

Spu

Total Activity: \$483.87

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/27	09/24	5542	05140481268120000694856	1 CIRCLE K #2741527 PREMONT TX 78375 USA	38.82
09/27	09/25	7011	52704871268796457915316	2 SAN LUIS GALVESTON HOT GALVESTON TX 77551 USA	445.05
				4422243256 CHECK IN: 09/21/2021	

Account: XXXX-XXXX-XXXX-4034

BRAD WHITWORTH

Sheriff Office

Total Activity: \$768.88

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/06	09/02	3812	52704871247722200586507	1 GRAND HYATT SAN ANTONI 8885874589 TX 78205 USA	97.68
				40485374 CHECK IN: 08/29/2021	
09/06	09/02	3812	52704871246722204823576	2 GRAND HYATT SAN ANTONI SAN ANTONIO TX 78205 USA	760.13
				40485374 CHECK IN: 08/29/2021	
09/06	09/04	3812	52704871247722000002010	3 GRAND HYATT SAN ANTONI 8885874589 TX 78205 USA	88.93 CR
				0000000201 CHECK IN: 09/04/2021	

Account: XXXX-XXXX-XXXX-7529

DAVID W MOORMAN

12th Dist. Judge

Total Activity: -\$325.00

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/06	09/02	8699	85182441248980014984977	1 TEXAS CENTER FOR THE J AUSTIN TX 78701 USA	325.00 CR
				101152370389	

Account: XXXX-XXXX-XXXX-3164

JEFFREY MCGUIRE

Spu

Total Activity: \$752.65

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/09	09/08	5542	55432861251200984426022	1 CHEVRON 0381729 HUNTSVILLE TX 77320 USA	32.36
				M000001000001	
09/10	09/08	3516	55506291252036595614170	2 LA QUINTA INN & SUITES 9369332634 TX 77351 USA	108.48
				00214550 CHECK IN: 09/07/2021	
09/10	09/08	3516	55506291252036595614550	3 LA QUINTA INN & SUITES 9369332634 TX 77351 USA	108.48
				00214551 CHECK IN: 09/07/2021	
09/21	09/20	5541	55432861263200428870443	4 CHEVRON 0381729 HUNTSVILLE TX 77320 USA	19.91
				M000001000001	
09/27	09/25	7011	52704871268796457982654	5 SAN LUIS GALVESTON HOT GALVESTON TX 77551 USA	445.05
				4422043208 CHECK IN: 09/21/2021	

Account: XXXX-XXXX-XXXX-1402

Cardholder Transactions (cont)

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/29	09/27	5542	05140481271120000085019	6 CIRCLE K #2740541 ROANS PRAIRIETX 77875 USA	38.37

Account: XXXX-XXXX-XXXX-2300

JAYCI RATTAY

Total Activity: \$157.14

Credit Limit: \$5,000

Cash Limit: \$0

SPU

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/08	09/07	9402	02305371251000567895890	1 USPS PO 4842150340 HUNTSVILLE TX 77320 USA	43.23
09/14	09/13	9402	02305371257000551875795	2 USPS PO 4842150342 HUNTSVILLE TX 77340 USA	13.96
09/16	09/15	9402	02305371259000574183290	3 USPS PO 4842150340 HUNTSVILLE TX 77320 USA	51.98
09/22	09/21	9402	02305371265000568252012	4 USPS PO 4842150342 HUNTSVILLE TX 77340 USA	15.63
09/30	09/29	9402	02305371273000573857912	5 USPS PO 4842150342 HUNTSVILLE TX 77340 USA	12.37
10/01	09/30	9402	02305371274000587907835	6 USPS PO 4842150340 HUNTSVILLE TX 77320 USA	19.97

Account: XXXX-XXXX-XXXX-6797

DANA BARGER

Total Activity: \$8.25

Credit Limit: \$5,000

Cash Limit: \$0

SPU

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/16	09/15	9402	02305371259000574183605	1 USPS PO 4842150340 HUNTSVILLE TX 77320 USA	8.25

Account: XXXX-XXXX-XXXX-8668

MARLENE WELLS

Total Activity: -\$651.23

Credit Limit: \$8,000

Cash Limit: \$0

Sheriff Office

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/09	09/08	5968	55432861251200036487378	1 LOGMEIN*GoToMeeting logmein.com MA 49132091444 USA	19.00
09/15	09/14	3812	52704871257722000020332	2 GRAND HYATT SAN ANTONI 8885874589 TX 78205 USA	223.41 CR
09/15	09/14	3812	52704871257722000020506	3 GRAND HYATT SAN ANTONI 8885874589 TX 78205 USA	223.41 CR
09/15	09/14	3812	52704871257722000020654	4 GRAND HYATT SAN ANTONI 8885874589 TX 78205 USA	223.41 CR

Account: XXXX-XXXX-XXXX-1811

ANDREA RISINGER

Total Activity: \$336.29

Credit Limit: \$5,000

Cash Limit: \$0

SPU

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/24	09/22	5542	05410191266111542350305	1 LOVE S TRAVEL 00004689 WILLIS TX 77318 USA	39.59
09/27	09/25	7011	52704871268796458000308	2 SAN LUIS GALVESTON HOT GALVESTON TX 4422043209 77551 USA	296.70

Account: XXXX-XXXX-XXXX-7379

BILLY DAUGETTE

Total Activity: \$198.22

Credit Limit: \$12,000

Cash Limit: \$0

RB3

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/09	09/07	5812	85175301251980001761874	1 FRANK'S TACO STATION & RIVERSIDE TX 77367 USA	119.88
09/20	09/16	5511	85185641260980032035658	2 BUCKALEW CHEVROLET CONROE TX 77304 USA	78.34

Account: XXXX-XXXX-XXXX-1452

RACHEL PARKER

Total Activity: \$208.95

Credit Limit: \$5,000

Cash Limit: \$0

EMS

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/06	09/03	7399	55432861247200691167783	1 SPEEDMAIL BUSINESS CEN HUNTSVILLE TX 0000000000000000 77340 USA	42.95
09/14	09/13	9402	02305371257000551876298	2 USPS PO 4842150340 HUNTSVILLE TX 77320 USA	166.00

Account: XXXX-XXXX-XXXX-1402

Cardholder Transactions (con't)

Account: XXXX-XXXX-XXXX-0537

JONATHAN ENGLISH

SPU

Total Activity: -\$470.72

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/09	09/08	8111	55429501251852829807753	1 TDCAA 5124742436 TX	78701 USA 350.00 CR
09/10	09/09	7531	55310201252083003523069	2 AUTOGLASSONLY.COM 8003447480 IL	60126 USA 209.11 CR
				AGO564905B8EQYDH	
09/20	09/17	5542	55308761261547433007774	3 SHELL OIL 12463046008 SELMA TX	78154 USA 44.71
09/27	09/24	5542	05486801268378005865431	4 EXXONMOBIL 47638762 GALVESTON TX	77551 USA 43.68

Account: XXXX-XXXX-XXXX-9727

CHARLSA DEARWESTER

Purchasing

Total Activity: \$199.00

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
10/01	09/30	5942	55432861273200321516596	1 AMZN Mktp US*2C4W148K0 Amzn.com/billWA 111-1505464-76514	98109 USA 199.00

Account: XXXX-XXXX-XXXX-4717

GENE BARTEE

Constable 4

Total Activity: \$160.00

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/08	09/07	8641	55429501250852766696004	1 TX MUNICIPAL POLICE 5124548900 TX	78752 USA 160.00
				76669600	

Account: XXXX-XXXX-XXXX-3936

RACHEL JOHNSON

SPU

Total Activity: \$486.84

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/21	09/20	5542	55432861263200488529673	1 CHEVRON 0375186 HUNTSVILLE TX	77320 USA 41.79
				M000001000001	
09/27	09/25	7011	52704871268796457983645	2 SAN LUIS GALVESTON HOT GALVESTON TX	77551 USA 445.05
				4422243256	
				CHECK IN: 09/21/2021	

Account: XXXX-XXXX-XXXX-1516

AMANDA BOHACK

JP4

Total Activity: \$50.50

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/13	09/10	5942	55432861253200614033626	1 AMZN Mktp US*2G27J1EG1 Amzn.com/billWA 212	98109 USA 50.50

Account: XXXX-XXXX-XXXX-3584

ROBERT KNIGHT

SPU

Total Activity: \$517.60

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/17	09/16	5542	05486801260378003903026	1 EXXONMOBIL 45966496 HUNTSVILLE TX	77320 USA 28.91
09/27	09/24	5542	25483671267002122159556	2 PHILLIPS 66 - SMILEYS HUNTSVILLE TX	77340 USA 43.64
09/27	09/25	7011	52704871268796457986507	3 SAN LUIS GALVESTON HOT GALVESTON TX	77551 USA 445.05
				4422043208	
				CHECK IN: 09/21/2021	

Account: XXXX-XXXX-XXXX-2007

SONJA TENNANT

DEM

Total Activity: \$3,575.55

Credit Limit: \$35,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/09	09/08	5462	55432861251200947054804	1 SQ *FRESH DONUTS Huntsville TX	77340 USA 42.88
				00023058430145343	
09/09	09/08	5411	55263521252075467287130	2 HEB ONLINE 855-803-0611 TX	78204 USA 46.71
09/10	09/09	5462	25247801252000890037209	3 SHIPLEY HWY 30 HUNTSV HUNTSVILLE TX	77340 USA 21.40
09/10	09/09	5812	75456671252900012600016	4 MCKENZIE S BARBECUE HUNTSVILLE TX	77340 USA 97.37
09/13	09/10	5047	82711161253000012879815	5 ISIKEL MED SUPPLIES TOMBALL TX	77375 USA 3,566.68
09/15	09/13	7011	75120711257900012578233	6 KALAHARI RESORT - TX ROUND ROCK TX	78665 USA 199.49 CR
				C52CF24LG	
				CHECK IN: 09/13/2021	

Account: XXXX-XXXX-XXXX-1402

Cardholder Transactions (con't)

Account: XXXX-XXXX-XXXX-5158

AMY KLAWSKY

Treasurer

Total Activity: \$94.72

Credit Limit: \$12,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/27	09/26	5942	55432861269200172415159	1 AMZN Mktp US*2C7PP7PK1 Amzn.com/billWA 613	94.72

Account: XXXX-XXXX-XXXX-9382

MARC GAULT

SPU

Total Activity: \$445.05

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/27	09/25	7011	52704871268796457985244	1 SAN LUIS GALVESTON HOT GALVESTON TX 4422043208 CHECK IN: 09/21/2021	445.05

Account: XXXX-XXXX-XXXX-0174

CHRISTOPHER W BUCK

Sheriff Office

Total Activity: \$105.17

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/09	09/08	8249	55429501251852827869862	1 HOMEFRONT 8557256999 IA 50265 USA	95.00
09/28	09/27	7399	75369431270298201896062	2 THE UPS STORE 6976 HUNTSVILLE TX 6976-POS6976C-8829	10.17

Account: XXXX-XXXX-XXXX-4572

BRADLEY FULLWOOD

Sheriff Office

Total Activity: \$89.95

Credit Limit: \$0

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
09/09	09/07	7372	05436841251300234574408	1 CONSTANT HOSTING 877-581-4678 NJ	89.95

FINANCE CHARGE SUMMARY

Your Annual Percentage Rate (APR) is the annual interest rate on your account.

Type of Balance	Annual Percentage Rates	Periodic Rate*	Balance Subject to Finance Charges
PURCHASE AND FEES	5.25%	0.4375% (M)	\$0.00
CASH	0.00%	0.0000% (M)	\$0.00

* (D) Daily Rate

(M) Monthly Rate



Claims/invoices/other items for payment as presented by Community Supervision and Corrections Department

September 2021

Grimes County Restitution recipients	\$1,987.40
Grimes County CSCD	<u>\$18,494.41</u>
Total	\$20,481.81
Madison County Restitution recipients	\$7,237.06
Madison County CSCD	<u>\$24,797.14</u>
Total	\$32,034.20
Leon County Restitution recipients	\$1,778.02
Leon County CSCD	<u>\$17,218.91</u>
Total	\$18,996.93
Walker County Restitution recipients	\$29,342.77
Walker County CSCD	<u>\$37,783.35</u>
Total	\$67,126.12
Grand Total	<u><u>\$138,639.06</u></u>

DATE	BEGINNING CHECK #	ENDING CHECK #	AMOUNT	BANK ACCOUNT	INITIALS
9/30/2021	48837	48865	\$29,342.77	RS-W	/
9/30/2021	48866	48880	\$1,987.40	W(RS-G)	/
9/30/2021	48881	48899	\$7,237.06	W(RS-M)	/
9/30/2021	48900	48906	\$1,778.02	W(RS-L)	/
9/30/2021	48907	48908	\$37,783.35	W	/
9/30/2021	48909	48912	\$18,494.41	G	/
9/30/2021	48913	48915	\$24,797.14	M	/
9/30/2021	48916	48918	\$17,218.91	L	/
			\$138,639.06		

SUMMARY CHECK REGISTER
ON 09/30/21
ACCOUNT: WALKER

Grimes

CHECK NO	CHK AMT	CHK DATE	WHOM TO
48866	58.00	09/30/21	BARKAT SABJALI MARE DIA
48867	7.72	09/30/21	CRAIG SANDERS DUDLEY
48868	5.06	09/30/21	CRIME VICTIMS COMPENSATION FUN
48869	211.80	09/30/21	DPS
48870	197.48	09/30/21	DPS
48871	158.00	09/30/21	FIRST NATIONAL BANK OF ANDERSO
48872	161.18	09/30/21	GRANT PRIDECO
48873	42.43	09/30/21	HARDY MEEKINS
48874	217.68	09/30/21	JAMES CLARENCE HASSELL
48875	55.00	09/30/21	MARIA GARCIA
48876	28.98	09/30/21	MR. & MRS. MAGNUS
48877	397.52	09/30/21	NAVASOTA LIVESTOCK AUCTION CO.
48878	16.98	09/30/21	TEX FAB
48879	40.00	09/30/21	TEXAS DEPT OF HEALTH AND HUMAN
48880	389.57	09/30/21	WORLD FINANCE CORP
48909	9666.63	09/30/21	JUDICIAL DISTRICT CSCD
48910	7796.78	09/30/21	GRIMES COUNTY TREASURER
48911	956.00	09/30/21	CRIME VICTIM COMP DIV, OFFICE
48912	75.00	09/30/21	BOND SUPERVISION FEE

TOTALS 20481.81

SUMMARY CHECK REGISTER
ON 09/30/21
ACCOUNT: WALKER

Madison

CHECK NO	CHK AMT	CHK DATE	WHOM TO
48881	105.00	09/30/21	ATLAS PAWN
48882	5.01	09/30/21	DEAN LUMBER
48883	22.30	09/30/21	DEBORAH KUBESKIE
48884	273.00	09/30/21	HUD COLLECTIONS
48885	19.52	09/30/21	JAMES BRIAN MONROE
48886	749.00	09/30/21	JAMES STANTON
48887	77.87	09/30/21	JEANETTE SMITH
48888	749.00	09/30/21	JEFFREY AND APRIL WILLIAMS
48889	20.00	09/30/21	JOSHUA MURRAY
48890	500.00	09/30/21	MADISONVILLE III ENTERPRISES,
48891	735.00	09/30/21	NORTH ZULCH MUNICIPAL UTILTIY
48892	5.85	09/30/21	RENITA SCHROEDER
48893	3205.00	09/30/21	RICHARD 'PAT' WESTMORELAND
48894	30.53	09/30/21	SON-SHINE OUTREACH CENTER
48895	286.55	09/30/21	TEXAS D.P.S.
48896	268.11	09/30/21	TEXAS D.P.S.
48897	98.00	09/30/21	TEXAS DEPARTMENT HUMAN SERVICE
48898	5.00	09/30/21	TEXAS DEPT. OF PUBLIC SAFETY
48899	82.32	09/30/21	THOMAS ROUNDTREE
48913	13653.81	09/30/21	JUDICIAL DISTRICT CSCD
48914	10963.33	09/30/21	MADISON COUNTY TREASURER
48915	180.00	09/30/21	MADISON COUNTY BOND FEES
TOTALS	32034.20		

SUMMARY CHECK REGISTER
ON 09/30/21
ACCOUNT: WALKER

Leon

CHECK NO	CHK AMT	CHK DATE	WHOM TO
48900	550.02	09/30/21	BYRON RYDER
48901	498.00	09/30/21	FAROUK SHAMI
48902	100.00	09/30/21	NOMANBHAI MAREDA
48903	198.00	09/30/21	ROOSEVELT WEST
48904	125.00	09/30/21	SHERRI VAN KAMPEN
48905	80.00	09/30/21	TEXAS DEPARTMENT OF PUBLIC SAF
48906	227.00	09/30/21	TEXAS HEALTH & HUMAN SERVICES
48916	9349.91	09/30/21	JUDICIAL DISTRICT CSCD
48917	7484.00	09/30/21	LEON COUNTY TREASURER
48918	385.00	09/30/21	BOND SUPERVISION FEE
TOTALS	18996.93		

SUMMARY CHECK REGISTER
ON 09/30/21
ACCOUNT: RESTITUTION

Walker

CHECK NO	CHK AMT	CHK DATE	WHOM TO
48837	26.52	09/30/21	AMANDA WILLIS
48838	87.05	09/30/21	BARRY MOSHER
48839	23.00	09/30/21	BRENDA TANI MUHAMMAD
48840	41.36	09/30/21	CARL KENT
48841	500.00	09/30/21	CASH AMERICA PAWN L.P. #79
48842	71.48	09/30/21	COMMUNITY SERVICE CREDIT UNION
48843	18137.62	09/30/21	DAVID LLOYD REX
48844	551.36	09/30/21	DENNIS LOFTIN
48845	500.00	09/30/21	DUSTY BAILEY
48846	220.00	09/30/21	EAST FORK ESTATES
48847	738.00	09/30/21	HENRY HOKE
48848	100.00	09/30/21	HUNTSVILLE MEMORIAL HOSPITAL
48849	226.42	09/30/21	JOHN FARNHAM
48850	41.02	09/30/21	KIM'S HOME AND GARDEN CENTER
48851	861.18	09/30/21	KRISTIE OR JABE HERRING
48852	125.00	09/30/21	LANDSCAPERS PRIDE
48853	147.00	09/30/21	NEW WAVERLY PARENT TEACHER ORG
48854	30.63	09/30/21	O'SHYRA MILL-BROWN
48855	1098.64	09/30/21	RUBY RUSHING
48856	1373.54	09/30/21	SHIRLEY OTTO BEVILL
48857	89.95	09/30/21	STATE FARM INSURANCE
48858	72.13	09/30/21	TALETHA MORNING
48859	55.00	09/30/21	TARGET AP RECOVER
48860	1378.33	09/30/21	TEXAS DEPARTMENT OF PUBLIC SAF
48861	218.00	09/30/21	THADDEUS WHITESIDE
48862	57.38	09/30/21	WALTER FOSTER
48863	38.00	09/30/21	WIESNER OF HUNTSVILLE
48864	34.16	09/30/21	WILL PELTIER
48865	2500.00	09/30/21	YES! COMMUNITIES
48907	36662.47	09/30/21	JUDICIAL DISTRICT CSCD
48908	1120.88	09/30/21	CRIME VICTIM COMP DIV, OFFICER

TOTALS **67126.12**

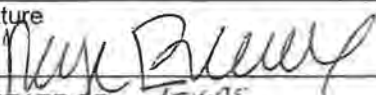
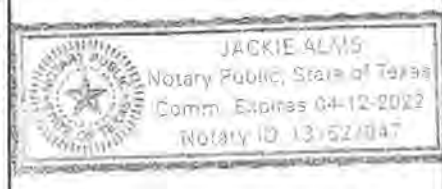
WALKER COUNTY PLAT APPLICATION

If any section is not applicable to the proposed development project please mark that section "NA"
All references to the Walker County Subdivision Regulations will be abbreviated WCSR in this document.

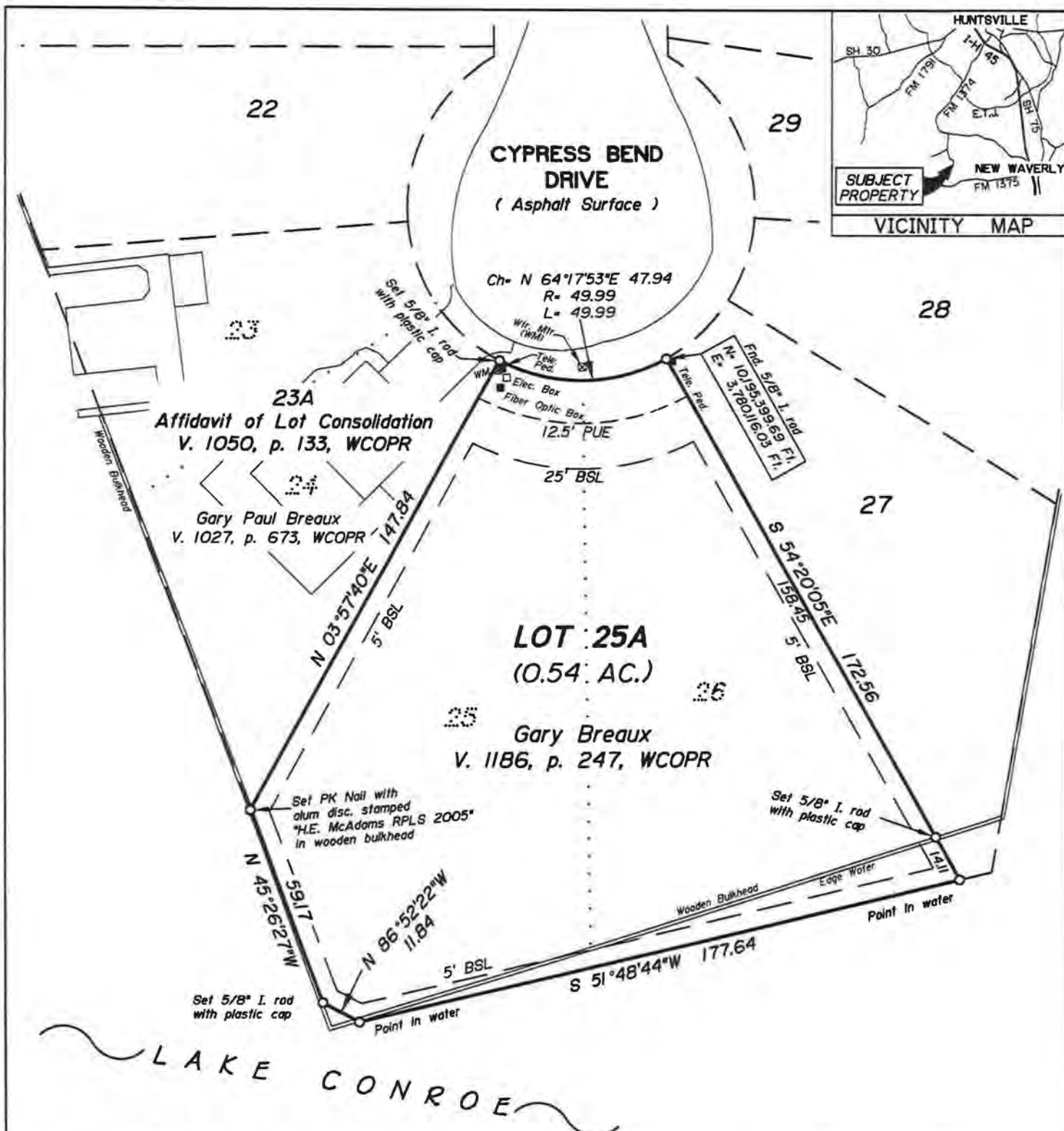
SECTION A - OWNER / APPLICANT INFORMATION		FOR COUNTY USE ONLY
A1. Property Owner's Last Name Breaux	A2. Property Owner's First Name Gary	Application Number: P- 2021-052
A3. Mailing Address [REDACTED]		Date of Submittal: 9-10-21
City [REDACTED]		Precinct Number: 4
State [REDACTED]		ZIP Code [REDACTED]
A4. Primary Telephone Number	A5. Alternate Phone Number	
A6. Email Address	A7. Name of Lienholder (If no lienholder mark "None") NONE	
SECTION B - PROFESSIONAL SERVICES Owner shall provide the names of the Professional Engineer, Registered Professional Land Surveyor, and any Authorized Representative for the Plat Application. By including the information of an Authorized Representative on the application the Owner/Applicant agrees that this individual is given authority to sign for, submit, receive, and make any decisions related to the submitted application on behalf of the owner. In the case that the owner wishes to retract this authority, the Owner/Applicant shall submit this retraction in writing to the Planning and Development Office. If no Authorized Representative is named then all communications related to the project will be submitted to the Owner/Applicant. All correspondence, including but not limited to notices, approvals, disapprovals, and conditions are authorized to be sent to any listed Mailing Address or Electronic Mail account.		
B1. Name of Registered Professional Land Surveyor (R.P.L.S.) Harold E. (Eddie) McAdams	B2. Phone Number of R.P.L.S. 936-295-3304 or 936-577-2136	
B3. Email of R.P.L.S. haroldmcadams46@gmail.com	B4. Mailing Address of R.P.L.S. P.O. Box 5047 Huntsville, Texas 77342	
B5. Name of Professional Engineer NONE	B6. Phone Number of P.E.	
B7. Email of P.E.	B7. Mailing Address of P.E.	
B9. Name of Authorized Representative	B10. Phone Number of Authorized Representative.	
B11. Email of Authorized Representative	B12. Mailing Address of Authorized Representative.	

SECTION C – PARENT TRACT PROPERTY INFORMATION				
Information for the tract or tracts of land that are the subject of the plat application				
C1. Is the property located within the city limits of Huntsville, New Waverly, or Riverside? (Mark with "X")			*Yes	<input checked="" type="checkbox"/> No
*If the answer to C1 is "Yes" then the applicant will need to apply to the City having jurisdiction.				
C2. Is the property within two miles of the City of Huntsville? (Mark with "X")			*Yes	<input checked="" type="checkbox"/> No
*If the answer to C2 is "Yes" then the applicant will need to submit any plat applications to the City of Huntsville.				
C3. Is the property within 1/2 mile of the City of New Waverly? (Mark with "X")			Yes	<input checked="" type="checkbox"/> No
The Abstract, Tract #, and Survey Name are generally included in the property description on the deed, the Geographic Id # can be obtained from the Walker County Appraisal District, the Appraisal District Map or the most recent property tax statement issued for the property. If a property is in a platted subdivision items B10 – B13 must be filled out using information from the property deed, if not in a platted subdivision mark these sections "NA"				
C4. Property Acreage	C5.. Appraisal Geographic ID #	C6. Survey Name	C7. Abstract #	
0.54 Ac.	PID 47789 & 47790	ELBERT EPPS SURVEY	179	
Section C8 – C11 are for Amending Plat and Replat Applications only.				
C8. Subdivision Name		C9. Lot #s	C10. Block #	C11. Section #
C12. Deed Record Filing Information for Parent Tract (s) (WCDR and WCOPR are the record sets of the County Clerk - Mark the record set with an "X") If more than one tract please indicate multiple deeds.				
Volume / Document #	Page	<input type="checkbox"/>	Walker County Deed Records (WCDR) (Generally before 1986)	
1186	247	<input checked="" type="checkbox"/>	Walker County Official Public Records (WCOPR)	
Volume / Document #	Page	<input type="checkbox"/>	Walker County Deed Records (WCDR) (Generally before 1986)	
Inst. No. 69494	247	<input checked="" type="checkbox"/>	Walker County Official Public Records (WCOPR)	
Volume / Document #	Page	<input type="checkbox"/>	Walker County Deed Records (WCDR) (Generally before 1986)	
	247	<input type="checkbox"/>	Walker County Official Public Records (WCOPR)	
Volume / Document #	Page	<input type="checkbox"/>	Walker County Deed Records (WCDR) (Generally before 1986)	
	247	<input type="checkbox"/>	Walker County Official Public Records (WCOPR)	
SECTION D – APPLICATION TYPE				
Please choose a single application type from the list below and mark with an "X".				
D1. _____ Plat Application (This application is required for all plat applications including improvements <u>or</u> including more than 4 lots)				
D2. <u>X</u> Minor Plat Application (This application is required for minor subdivisions with no proposed infrastructure <u>and</u> 4 or less lots.)				
D3. _____ Re-Plat / Amending Plat Application (This application is required to alter or amend a previously platted subdivision)				
D4. _____ Exception Application (This application is required in order to obtain approval for subdivisions excepted from the WCSR.)				
SECTION E - REQUEST FOR A GUIDANCE REVIEW				
The request for a guidance review is only allowable if an application is submitted incomplete. The guidance review is voluntary and must be requested by the owner/applicant below and authorized by the County. This review of the submitted documents prior to a complete application is outside the standard review timelines, however the applicant/ owner may proceed to submit a complete application without awaiting the results of this review. If at any time during the Guidance Review process a completed application is submitted then the Guidance Review will cease, and the incomplete results of the review will not be forwarded to the applicant. Any deficiencies or comments released as part of the guidance review are not to be considered as a final review, but are collected to assist the owner and owner's agents in their efforts to comply with the regulations.				
E1. The Developer/Owner does hereby voluntarily make a request for a "Guidance Review" of the application if the application is found to be incomplete.		<u>X</u>	Yes, a review is requested	No, a review is not requested

Initials of Applicant MP

SECTION F - SUBDIVISION APPLICATION DETAILS (The # of Proposed Lots shall include any Reserve or Remainders Created by the Subdivision)			
F1. Original Acreage	F2. Original # of Tracts	F3. # of Proposed Lots	F4. Proposed Name of Subdivision
0.54 Ac.	2	1	Lots 25 & 26, Section 9, Wildwood Shores
SECTION G - ENGINEERING AND PROPOSED IMPROVEMENTS			
G1. Will the proposed subdivision utilize a public water system?			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
G2. Will the proposed subdivision utilize individual on-site sewage facilities?			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
G3. Will the proposed subdivision include the construction of road, drainage, or other improvements regulated by the WCSR?			<input type="checkbox"/> Yes * <input checked="" type="checkbox"/> No
G4. If the answer to G3 is "Yes" then what is the estimated cost of construction of all regulated improvements?			N/A
G5. If the answer to G3 is "Yes" then what is the approximate length of all proposed roads in linear feet?			N/A
G6. Will the proposed subdivision access from or across a Texas Department of Transportation system road?			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
SECTION H - CERTIFICATIONS AND ACKNOWLEDGEMENTS			
<p>I, the below signed individual, am the legal owner or legal representative of the owner of the property described in this application, and do hereby certify that the information contained in this application is a true and correct under penalty of law. The below signature further represents my understanding, agreement, and acceptance of the following items:</p> <ol style="list-style-type: none">Authorization is hereby given to Walker County and its representatives to enter onto the private property described in the application for the purpose of inspection and regulation related to this application and the applicable regulations.I have read and understand the requirements of the Walker County Subdivision Regulations, and understand it is my responsibility to comply with all the requirements therein.The completion and acceptance of this application by Walker County in no way shall be construed as a guarantee that the proposed construction will be approved for installation. This application may be rejected as incomplete for 10 business days after the original submittal of the application at any point without any refund of the application fee. This includes that no refund shall be given for applications submitted incomplete or applications withdrawn. The applicant also recognizes that additional resubmittals, applications, or responses after the initial application may result in a fee increase to the original application fee, and that any increase in the fee must be paid when the additional submittal is submitted.The completion and acceptance of this application is not an authorization to perform any activity. A final approval of the application and approval of the plat for filing must be made in writing prior to any subdivision of property or filing of any plat. I understand that any approvals made related to this application are made subject to the minimum requirements of the Walker County Subdivision Regulations.If no direct variance is granted to the Walker County Subdivision Regulations or other State or Federal requirements then no approval under this application shall be construed to provide a waiver to compliance with those regulations and the Owner/Applicant is still fully responsible for compliance with said regulations.The fee for the subdivision applications may be calculated based on variable factors including cost of construction, number of lots, length of road centerline, and the quantity of revisions, replacement applications, and responses. The initial calculated fee charged at the original submittal may increase during the application timeline if any of these variables change or are calculated in error. Any increase in the fee must be paid as part of any submittal of a revision, replacement, or response to an application.I hereby release, indemnify, and hold harmless Walker County and its employees and agents for any and all claims, costs, or liabilities, expressly including alleged negligence, or for any damages to property or persons arising from the inspection, construction, development, design, or review related to this application or occurring under any permit issued in relation to this application. I understand that I and my agents are completely and wholly responsible for the design and construction of all necessary improvements to local, State, and Federal Standards.I certify that all necessary permits from those Federal, State, or local government agencies (including but not limited to Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334 (Corps of Engineers), Texas Commission on Environmental Quality, Texas Historical Commission, United States Fish and Wildlife (Endangered Species), Texas Water Development Board, TXDOT, and City Approvals, etc.) have been obtained.			
Signature 		Date 9/10/21	Printed Name Raye Breault
THE STATE OF TEXAS		\$ COUNTY OF WALKER \$	
Before me JACKIE ALMS a notary public on this day personally appeared RAYE LYNN BREAUTL known to me (or proved to me) to be the person whose name is subscribed to the forgoing instrument and acknowledged to me that he executed the same for purposes and consideration there in expressed.			
Given under my hand and seal of office this 10th Day of SEPTEMBER, 2021			
			

Initials of Applicant 



NOTES:

1. The purpose of this plat is to consolidate Lots 25-26, Block 1, Wildwood Shores, Section Nine thereby creating 25A.
2. Plat of Wildwood Shores, Section Nine is recorded in Volume 4, page 27, Plat Records of Walker County, Texas.
3. Coordinates, bearings, distances and areas surveyed hereon are Grid NAD 83 (1993), Texas Central Zone as determined by Global Positioning System (GPS) with NGS OPUS post processing. Distances hereon may be converted to Geodetic Horizontal (surface) by dividing by a Combined Scale Factor of 0.99988.
4. Plastic caps referenced hereon are 1-3/4" diameter, yellow in color and stamped "H.E. McAdams, R.P.L.S. No. 2005".
5. This property is within Zone A, "areas determined to be within the 0.1% annual chance floodplain" (Special Flood Hazard Area) without Base Flood Elevation (BFE) determined according to F.E.M.A. Flood Insurance Rate Map, Community-Panel No. 481042 0500D and Map No. 48471C05060D dated August 16, 2011.
6. Bleyl & Associates issued a "Minimum Finished Floor Elevation Adjustment" of 210.00 MSL to Walker County Planning Dept. by letter dated December 11, 2006 which was adopted by Walker County Planning Dept.
7. This survey was completed without an Abstract of Title. There may be easements and other matters not shown.

I, Harold E. McAdams, do hereby state that this plat represents a survey made on the ground and that all corners and monuments are as shown hereon.

Signed

H.E. McAdams

Harold E. McAdams
Registered Professional
Land Surveyor No. 2005
July 13, 2021



Exhibit 'A'



MINOR PLAT OF
**LOTS 25-26, BLOCK 1
SECTION 9
WILDWOOD SHORES**
**ELBERT EPPS SURVEY, A-179
WALKER COUNTY, TEXAS**

JULY 2021

SCALE: 1" = 40 FEET
H.E. McADAMS & SON SURVEYING, INC.
Registered Professional Land Surveyors
P.O. Box 5047, Huntsville, Texas 77342
TBPELS Firm No. 10194425

21051-1

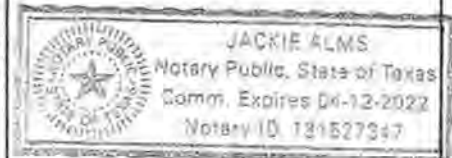
WALKER COUNTY PLAT APPLICATION

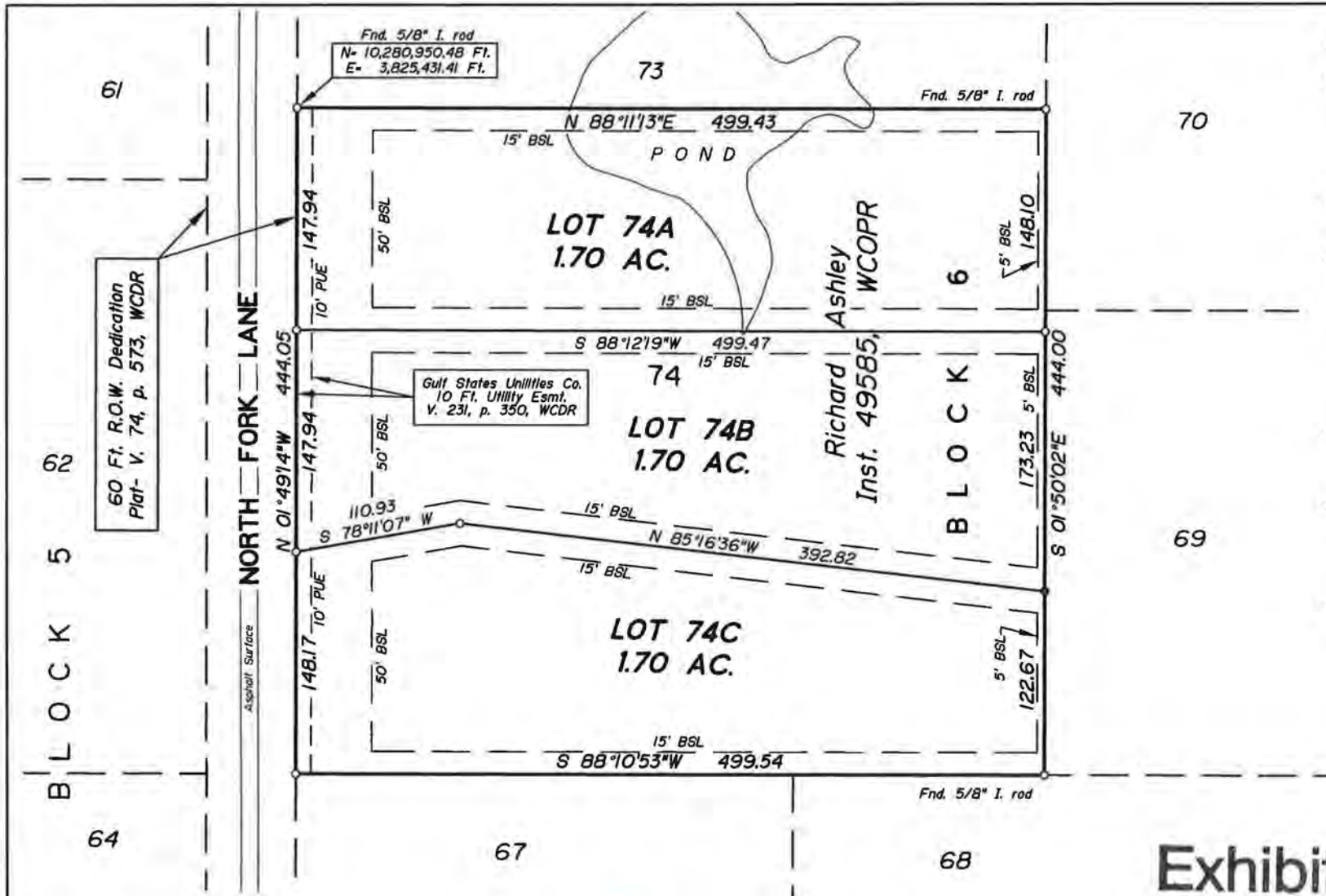
If any section is not applicable to the proposed development project please mark that section "NA"
All references to the Walker County Subdivision Regulations will be abbreviated WCSR in this document.

SECTION A - OWNER / APPLICANT INFORMATION		FOR COUNTY USE ONLY
A1. Property Owner's Last Name Ashley	A2. Property Owner's First Name Richard	Application Number: P-2021-055
A3. Mailing Address [REDACTED]		Date of Submittal: 9-13-21
		Precinct Number: 3
City [REDACTED]	State [REDACTED]	ZIP Code [REDACTED]
A4. Primary Telephone Number [REDACTED]	A5. Alternate Phone Number [REDACTED]	
A6. Email Address [REDACTED]	A7. Name of Lienholder (If no lienholder mark "None") [REDACTED]	
SECTION B - PROFESSIONAL SERVICES Owner shall provide the names of the Professional Engineer, Registered Professional Land Surveyor, and any Authorized Representative for the Plat Application. By including the information of an Authorized Representative on the application the Owner/Applicant agrees that this individual is given authority to sign for, submit, receive, and make any decisions related to the submitted application on behalf of the owner. In the case that the owner wishes to retract this authority, the Owner/Applicant shall submit this retraction in writing to the Planning and Development Office. If no Authorized Representative is named then all communications related to the project will be submitted to the Owner/Applicant. All correspondence, including but not limited to notices, approvals, disapprovals, and conditions are authorized to be sent to any listed Mailing Address or Electronic Mail account.		
B1. Name of Registered Professional Land Surveyor (R.P.L.S.) Harold E. (Eddie) McAdams	B2. Phone Number of R.P.L.S. 936-295-3304 or 936-577-2136	
B3. Email of R.P.L.S. haroldmcadams46@gmail.com	B4. Mailing Address of R.P.L.S. 1025 12th Street Huntsville, Texas 77340	
B5. Name of Professional Engineer N/A	B6. Phone Number of P.E. N/A	
B7. Email of P.E. N/A	B7. Mailing Address of P.E. N/A	
B9. Name of Authorized Representative	B10. Phone Number of Authorized Representative.	
B11. Email of Authorized Representative	B12. Mailing Address of Authorized Representative.	

SECTION C - PARENT TRACT PROPERTY INFORMATION Information for one tract or tracts of land that are the subject of the plat application									
C1. Is the property located within the city limits of Huntsville, New Waverly, or Riverside? (Mark with "X")							*Yes	<input checked="" type="checkbox"/>	No
*If the answer to C1 is "Yes" then the applicant will need to apply to the City having jurisdiction.									
C2. Is the property within two miles of the City of Huntsville? (Mark with "X")							*Yes	<input checked="" type="checkbox"/>	No
*If the answer to C2 is "Yes" then the applicant will need to submit any plat applications to the City of Huntsville.									
C3. Is the property within 1/2 mile of the City of New Waverly? (Mark with "X")							Yes	<input checked="" type="checkbox"/>	No
The Abstract, Tract #, and Survey Name are generally included in the property description on the deed, the Geographic Id # can be obtained from the Walker County Appraisal District, the Appraisal District Map or the most recent property tax statement issued for the property. If a property is in a platted subdivision items B10 - B13 must be filled out using information from the property deed, if not in a platted subdivision mark these sections "NA"									
C4. Property Acreage		C5. Appraisal Geographic ID #		C6. Survey Name			C7. Abstract #		
5.10 Ac.		PID 54433		JAMES DEAN			159		
Section C8 - C11 are for Amending Plat and Replat Applications only.									
C8. Subdivision Name				C9. Lot #s		C10. Block #	C11. Section #		
REPLAT OF LOT 74, BLOCK 6, HARMON CREEK RANCHETTES				3			1		
C12. Deed Record Filing Information for Parent Tract (s) (WCDR and WCOPR are the record sets of the County Clerk - Mark the record set with an "X") If more than one tract please indicate multiple deeds.									
Volume / Document #		Page		<input type="checkbox"/> Walker County Deed Records (WCDR) (Generally before 1986)					
Inst. No. 49585				<input checked="" type="checkbox"/> Walker County Official Public Records (WCOPR)					
Volume / Document #		Page		<input type="checkbox"/> Walker County Deed Records (WCDR) (Generally before 1986)					
				<input type="checkbox"/> Walker County Official Public Records (WCOPR)					
Volume / Document #		Page		<input type="checkbox"/> Walker County Deed Records (WCDR) (Generally before 1986)					
				<input type="checkbox"/> Walker County Official Public Records (WCOPR)					
Volume / Document #		Page		<input type="checkbox"/> Walker County Deed Records (WCDR) (Generally before 1986)					
				<input type="checkbox"/> Walker County Official Public Records (WCOPR)					
SECTION D - APPLICATION TYPE									
Please choose a single application type from the list below and mark with an "X".									
D1. _____ Plat Application (This application is required for all plat applications including improvements or including more than 4 lots)									
D2. _____ Minor Plat Application (This application is required for minor subdivisions with no proposed infrastructure and 4 or less lots.)									
D3. <input checked="" type="checkbox"/> Re-Plat / Amending Plat Application (This application is required to alter or amend a previously platted subdivision)									
D4. _____ Exception Application (This application is required in order to obtain approval for subdivisions excepted from the WCSR.)									
SECTION E - REQUEST FOR A GUIDANCE REVIEW									
The request for a guidance review is only allowable if an application is submitted incomplete. The guidance review is voluntary and must be requested by the owner/applicant below and authorized by the County. This review of the submitted documents prior to a complete application is outside the standard review timelines, however the applicant/ owner may proceed to submit a complete application without awaiting the results of this review. If at any time during the Guidance Review process a completed application is submitted then the Guidance Review will cease, and the incomplete results of the review will not be forwarded to the applicant. Any deficiencies or comments released as part of the guidance review are not to be considered as a final review, but are collected to assist the owner and owner's agents in their efforts to comply with the regulations.									
E1. The Developer/Owner does hereby voluntarily make a request for a "Guidance Review" of the application if the application is found to be incomplete.						<input checked="" type="checkbox"/>	Yes, a review is requested		No, a review is not requested

SECTION F - SUBDIVISION APPLICATION DETAILS (The # of Proposed Lots shall include any Reserve or Remainders Created by the Subdivision)			
F1. Original Acreage 5.10	F2. Original # of Tracts 1	F3. # of Proposed Lots 3	F4. Proposed Name of Subdivision Replat of Lot 74, Block 6, Harmon Creek Ranchettes
SECTION G - ENGINEERING AND PROPOSED IMPROVEMENTS			
G1. Will the proposed subdivision utilize a public water system?			X Yes <input type="checkbox"/> No
G2. Will the proposed subdivision utilize individual on-site sewage facilities?			X Yes <input type="checkbox"/> No
G3. Will the proposed subdivision include the construction of road, drainage, or other improvements regulated by the WCSR?			<input type="checkbox"/> Yes * <input checked="" type="checkbox"/> No
G4. If the answer to G3 is "Yes" then what is the estimated cost of construction of all regulated improvements?			
G5. If the answer to G3 is "Yes" then what is the approximate length of all proposed roads in linear feet?			
G6. Will the proposed subdivision access from or across a Texas Department of Transportation system road?			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
SECTION H - CERTIFICATIONS AND ACKNOWLEDGEMENTS			
<p>I, the below signed individual, am the legal owner or legal representative of the owner of the property described in this application, and do hereby certify that the information contained in this application is a true and correct under penalty of law. The below signature further represents my understanding, agreement, and acceptance of the following items:</p> <ol style="list-style-type: none"> Authorization is hereby given to Walker County and its representatives to enter onto the private property described in the application for the purpose of inspection and regulation related to this application and the applicable regulations. I have read and understand the requirements of the Walker County Subdivision Regulations, and understand it is my responsibility to comply with all the requirements therein. The completion and acceptance of this application by Walker County in no way shall be construed as a guarantee that the proposed construction will be approved for installation. This application may be rejected as incomplete for 10 business days after the original submittal of the application at any point without any refund of the application fee. This includes that no refund shall be given for applications submitted incomplete or applications withdrawn. The applicant also recognizes that additional resubmittals, applications, or responses after the initial application may result in a fee increase to the original application fee, and that any increase in the fee must be paid when the additional submittal is submitted. The completion and acceptance of this application is not an authorization to perform any activity. A final approval of the application and approval of the plat for filing must be made in writing prior to any subdivision of property or filing of any plat. I understand that any approvals made related to this application are made subject to the minimum requirements of the Walker County Subdivision Regulations. If no direct variance is granted to the Walker County Subdivision Regulations or other State or Federal requirements then no approval under this application shall be construed to provide a waiver to compliance with those regulations and the Owner/Applicant is still fully responsible for compliance with said regulations. The fee for the subdivision applications may be calculated based on variable factors including cost of construction, number of lots, length of road centerline, and the quantity of revisions, replacement applications, and responses. The initial calculated fee charged at the original submittal may increase during the application timeline if any of these variables change or are calculated in error. Any increase in the fee must be paid as part of any submittal of a revision, replacement, or response to an application. I hereby release, indemnify, and hold harmless Walker County and its employees and agents for any and all claims, costs, or liabilities, expressly including alleged negligence, or for any damages to property or persons arising from the inspection, construction, development, design, or review related to this application or occurring under any permit issued in relation to this application. I understand that I and my agents are completely and wholly responsible for the design and construction of all necessary improvements to local, State, and Federal Standards. I certify that all necessary permits from those Federal, State, or local government agencies (including but not limited to Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334 (Corps of Engineers), Texas Commission on Environmental Quality, Texas Historical Commission, United States Fish and Wildlife (Endangered Species), Texas Water Development Board, TXDOT, and City Approvals, etc.) have been obtained. 			
Signature <i>Richard Ashley</i>		Date <i>9-13-21</i>	Printed Name RICHARD ASHLEY
THE STATE OF <u>TEXAS</u> COUNTY OF <u>WALKER</u>			
Before me <u>JACKIE ALMS</u> a notary public on this day personally appeared <u>RICHARD ASHLEY</u> known to me (or proved to me) to be the person whose name is subscribed to the forgoing instrument and acknowledged to me that he executed the same for purposes and consideration there in expressed.			
Given under my hand and seal of office this <u>13th</u> Day of <u>September</u> 20 <u>21</u>			





NOTES:

1. The purpose of this plat is to create Lots 74A, 74B and 74C and establish 10' Public Utility Easement (PUE) shown hereon out of Lot 74, Block 6 shown on Plat of HARMON CREEK RANCHETTES, a subdivision recorded in Volume 174, page 573, Deed Records of Walker County, Texas.
2. Restrictions of Harmon Creek Ranchettes recorded in V. 228, p. 78, Deed Records of Walker County.
3. Coordinates, bearings, distances and areas surveyed hereon are Grid NAD 83 (1993), Texas Central Zone referenced to the City of Huntsville Mapping Control Network and are based on the position of control point 6005 having published coordinates of N- 10,284,018.160 feet, E- 3,823,440.800 feet and G.P.S. observations. Distances herein may be converted to Geodetic Horizontal (surface) by dividing by a Combined Scale Factor of 0.99988.
4. Unless otherwise noted corners are marked with 5/8" I. rods set with 1-3/4" diameter yellow plastic caps stamped "H.E. McAdams, R.P.L.S. No. 2005".
5. This property is within Zone X, "areas determined to be outside the 0.2% annual chance floodplain", according to F.E.M.A. Flood Insurance Rate Map, Community-Panel No. 481042 0275D and Map No. 48471C0275D dated August 16, 2011.
6. This survey was completed without an Abstract of Title. There may be easements and other matters not shown.



REPLAT OF

LOT 74, BLOCK 6 HARMON CREEK RANCHETTES

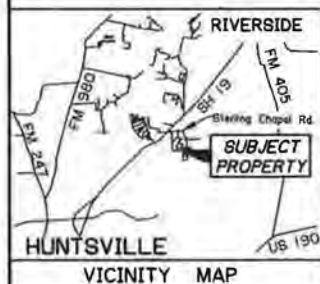
JAMES DEAN SURVEY, A-159
WALKER COUNTY, TEXAS

SEPTEMBER 2021

SCALE: 1" = 100 FEET

H.E. McADAMS & SON SURVEYING, INC.
Registered Professional Land Surveyors
P.O. Box 5047, Huntsville, Texas 77342
TBPELS Firm No. 10194425

21045



I, Harold E. McAdams, do hereby state that this plat represents a survey made on the ground and that all corners and monuments are as shown hereon.

Signed

H. E. McAdams

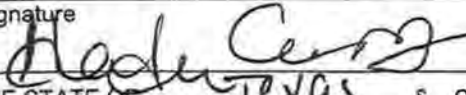
Harold E. McAdams
Reg. Prof. Land Surveyor No. 2005
September 6, 2021


WALKER COUNTY PLAT APPLICATION

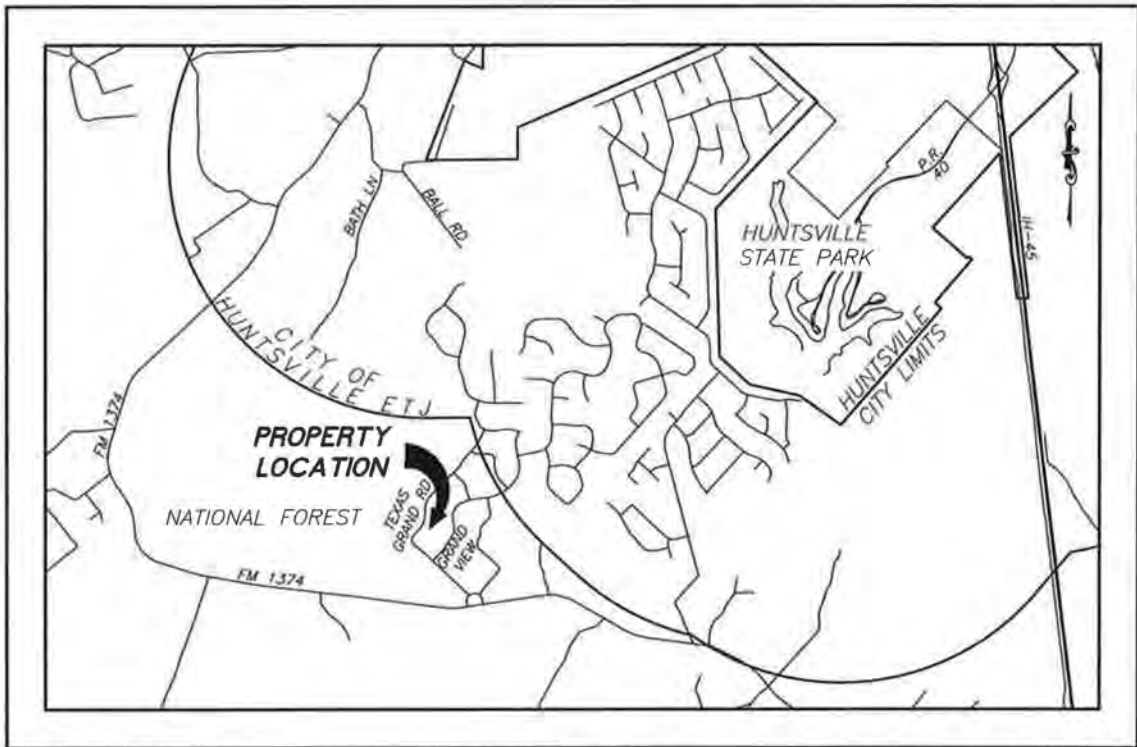
If any section is not applicable to the proposed development project please mark that section "NA"
All references to the Walker County Subdivision Regulations will be abbreviated WCSR in this document.

SECTION A – OWNER / APPLICANT INFORMATION		FOR COUNTY USE ONLY
A1. Property Owner's Last Name Chavez	A2. Property Owner's First Name Santiago & Heather	Application Number: P-2021-057
A3. Mailing Address [REDACTED]		Date of Submittal: 9-17-21
		Precinct Number: 2
City [REDACTED]	State [REDACTED]	ZIP Code [REDACTED]
A4. Primary Telephone Number [REDACTED]	A5. Alternate Phone Number [REDACTED]	
A6. Email Address [REDACTED]	A7. Name of Lienholder (If no lienholder mark "None") [REDACTED]	
SECTION B – PROFESSIONAL SERVICES Owner shall provide the names of the Professional Engineer, Registered Professional Land Surveyor, and any Authorized Representative for the Plat Application. By including the information of an Authorized Representative on the application the Owner/Applicant agrees that this individual is given authority to sign for, submit, receive, and make any decisions related to the submitted application on behalf of the owner. In the case that the owner wishes to retract this authority, the Owner/Applicant shall submit this retraction in writing to the Planning and Development Office. If no Authorized Representative is named then all communications related to the project will be submitted to the Owner/Applicant. All correspondence, including but not limited to notices, approvals, disapprovals, and conditions are authorized to be sent to any listed Mailing Address or Electronic Mail account.		
B1. Name of Registered Professional Land Surveyor (R.P.L.S.) Michael Namken	B2. Phone Number of R.P.L.S. 936-661-3325	
B3. Email of R.P.L.S. mike_namken@yahoo.com	B4. Mailing Address of R.P.L.S. 1025 12th Street, Huntsville, TX 77340	
B5. Name of Professional Engineer	B6. Phone Number of P.E.	
B7. Email of P.E.	B7. Mailing Address of P.E.	
B9. Name of Authorized Representative Michael Namken	B10. Phone Number of Authorized Representative. 936-661-3325	
B11. Email of Authorized Representative mike_namken@yahoo.com	B12. Mailing Address of Authorized Representative. 1025 12th Street, Huntsville, TX 77340	

SECTION C – PARENT TRACT PROPERTY INFORMATION <i>Information for the tract or tracts of land that are the subject of the plat application</i>				
C1. Is the property located within the city limits of Huntsville, New Waverly, or Riverside? (Mark with "X")			*Yes	<input checked="" type="checkbox"/> No
*If the answer to C1 is "Yes" then the applicant will need to apply to the City having jurisdiction.				
C2. Is the property within two miles of the City of Huntsville? (Mark with "X")			*Yes	<input checked="" type="checkbox"/> No
*If the answer to C2 is "Yes" then the applicant will need to submit any plat applications to the City of Huntsville.				
C3. Is the property within 1/2 mile of the City of New Waverly? (Mark with "X")			Yes	<input checked="" type="checkbox"/> No
The Abstract, Tract #, and Survey Name are generally included in the property description on the deed, the Geographic Id # can be obtained from the Walker County Appraisal District, the Appraisal District Map or the most recent property tax statement issued for the property. If a property is in a platted subdivision items B10 – B13 must be filled out using information from the property deed, if not in a platted subdivision mark these sections "NA"				
C4. Property Acreage	C5.. Appraisal Geographic ID #	C6. Survey Name	C7. Abstract #	
6.13 ac	61193, 61194	J. LEMAN	327	
Section C8 – C11 are for Amending Plat and Replat Applications only.				
C8. Subdivision Name		C9. Lot #s	C10. Block #	C11. Section #
Texas Grand Ranch		2	1	
C12. Deed Record Filing Information for Parent Tract (s) (WCDR and WCOPR are the record sets of the County Clerk - Mark the record set with an "X") If more than one tract please indicate multiple deeds.				
Volume / Document #	Page	<input type="checkbox"/> Walker County Deed Records (WCDR) (Generally before 1986)		
2015-17099		<input checked="" type="checkbox"/> Walker County Official Public Records (WCOPR)		
Volume / Document #	Page	<input type="checkbox"/> Walker County Deed Records (WCDR) (Generally before 1986)		
		<input type="checkbox"/> Walker County Official Public Records (WCOPR)		
Volume / Document #	Page	<input type="checkbox"/> Walker County Deed Records (WCDR) (Generally before 1986)		
		<input type="checkbox"/> Walker County Official Public Records (WCOPR)		
Volume / Document #	Page	<input type="checkbox"/> Walker County Deed Records (WCDR) (Generally before 1986)		
		<input type="checkbox"/> Walker County Official Public Records (WCOPR)		
SECTION D – APPLICATION TYPE <i>Please choose a single application type from the list below and mark with an "X".</i>				
D1. _____ Plat Application (This application is required for all plat applications including improvements <u>or</u> including more than 4 lots)				
D2. _____ Minor Plat Application (This application is required for minor subdivisions with no proposed infrastructure <u>and</u> 4 or less lots.)				
D3. <u>X</u> Re-Plat / Amending Plat Application (This application is required to alter or amend a previously platted subdivision)				
D4. _____ Exception Application (This application is required in order to obtain approval for subdivisions excepted from the WCSR.)				
SECTION E - REQUEST FOR A GUIDANCE REVIEW The request for a guidance review is only allowable if an application is submitted incomplete. The guidance review is voluntary and must be requested by the owner/applicant below and authorized by the County. This review of the submitted documents prior to a complete application is outside the standard review timelines, however the applicant/ owner may proceed to submit a complete application without awaiting the results of this review. If at any time during the Guidance Review process a completed application is submitted then the Guidance Review will cease, and the incomplete results of the review will not be forwarded to the applicant. Any deficiencies or comments released as part of the guidance review are not to be considered as a final review, but are collected to assist the owner and owner's agents in their efforts to comply with the regulations.				
E1. The Developer/Owner does hereby voluntarily make a request for a "Guidance Review" of the application if the application is found to be incomplete.		X	Yes, a review is requested	No, a review is not requested

SECTION F – SUBDIVISION APPLICATION DETAILS			
(The # of Proposed Lots shall include any Reserve or Remainders Created by the Subdivision)			
F1. Original Acreage 3.067&3.065	F2. Original # of Tracts 2	F3. # of Proposed Lots 1	F4. Proposed Name of Subdivision Lot 6A
SECTION G – ENGINEERING AND PROPOSED IMPROVEMENTS			
G1. Will the proposed subdivision utilize a public water system?			X Yes <input type="checkbox"/> No
G2. Will the proposed subdivision utilize individual on-site sewage facilities?			x Yes <input type="checkbox"/> No
G3. Will the proposed subdivision include the construction of road, drainage, or other improvements regulated by the WCSR?			Yes * <input checked="" type="checkbox"/> No
G4. If the answer to G3 is "Yes" then what is the estimated cost of construction of all regulated improvements?			
G5. If the answer to G3 is "Yes" then what is the approximate length of all proposed roads in linear feet?			
G6. Will the proposed subdivision access from or across a Texas Department of Transportation system road?			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
SECTION H – CERTIFICATIONS AND ACKNOWLEDGEMENTS			
<p>I, the below signed individual, am the legal owner or legal representative of the owner of the property described in this application, and do hereby certify that the information contained in this application is a true and correct under penalty of law. The below signature further represents my understanding, agreement, and acceptance of the following items:</p> <ol style="list-style-type: none"> 1. Authorization is hereby given to Walker County and its representatives to enter onto the private property described in the application for the purpose of inspection and regulation related to this application and the applicable regulations. 2. I have read and understand the requirements of the Walker County Subdivision Regulations, and understand it is my responsibility to comply with all the requirements therein. 3. The completion and acceptance of this application by Walker County in no way shall be construed as a guarantee that the proposed construction will be approved for installation. This application may be rejected as incomplete for 10 business days after the original submittal of the application at any point without any refund of the application fee. This includes that no refund shall be given for applications submitted incomplete or applications withdrawn. The applicant also recognizes that additional resubmittals, applications, or responses after the initial application may result in a fee increase to the original application fee, and that any increase in the fee must be paid when the additional submittal is submitted. 4. The completion and acceptance of this application is not an authorization to perform any activity. A final approval of the application and approval of the plat for filing must be made in writing prior to any subdivision of property or filing of any plat. I understand that any approvals made related to this application are made subject to the minimum requirements of the Walker County Subdivision Regulations. 5. If no direct variance is granted to the Walker County Subdivision Regulations or other State or Federal requirements then no approval under this application shall be construed to provide a waiver to compliance with those regulations and the Owner/Applicant is still fully responsible for compliance with said regulations. 6. The fee for the subdivision applications may be calculated based on variable factors including cost of construction, number of lots, length of road centerline, and the quantity of revisions, replacement applications, and responses. The initial calculated fee charged at the original submittal may increase during the application timeline if any of these variables change or are calculated in error. Any increase in the fee must be paid as part of any submittal of a revision, replacement, or response to an application. 7. I hereby release, indemnify, and hold harmless Walker County and its employees and agents for any and all claims, costs, or liabilities, expressly including alleged negligence, or for any damages to property or persons arising from the inspection, construction, development, design, or review related to this application or occurring under any permit issued in relation to this application. I understand that I and my agents are completely and wholly responsible for the design and construction of all necessary improvements to local, State, and Federal Standards. 8. I certify that all necessary permits from those Federal, State, or local government agencies (including but not limited to Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334 (Corps of Engineers), Texas Commission on Environmental Quality, Texas Historical Commission, United States Fish and Wildlife (Endangered Species), Texas Water Development Board, TXDOT, and City Approvals, etc.) have been obtained. 			
Signature 		Date 9/8/21	Printed Name Heather Chavez
THE STATE OF <u>Texas</u> §		COUNTY OF <u>Walker</u> §	
Before me <u>Patricia V. Wilson</u>		a notary public on this day personally	
appeared <u>Heather Chavez</u>		known to me (or proved to me) to be the person whose name is subscribed to the forgoing instrument and acknowledged to me that he executed the same for purposes and consideration there in expressed.	
Given under my hand and seal of office this <u>8</u>		Day of <u>September</u> , 20 <u>21</u>	





VICINITY MAP

Not To Scale

NOTES:

1. The 2nd Amending Final Plat of Texas Grand Ranch, Section 1 is recorded in Vol. 6, pg. 34, WCPR.
2. Bearings, Distances and Acreages hereon are Grid and referenced to the Texas State Plane Coordinate System, Central Zone, NAD 83. Distances may be converted to geodetic horizontal (surface) by dividing by a Combined Scale factor of 0.99988.
3. Based on FEMA Insurance Maps, revised 16 August 2011, Walker County #481042, Map #48471C0500D, Panel 0500D, this Tract is located within Flood Hazard Zone "X" (areas outside the 0.2% annual chance floodplain).
4. Monuments shown hereon as found are controlling monuments, unless noted as reference only.
5. This tract is subject to the most current Covenants, Conditions and Restrictions for Texas Grand Ranch, a copy of which can be found in the public record of Walker County, Texas.
6. This survey was completed without an Abstract of Title. There may be additional easements and other matters not shown hereon.

I, Michael A. Namken, certify that this plat represents a survey made on the ground under my supervision and that all corners and monuments are as shown hereon.

Signed

Michael A. Namken

Michael A. Namken
Reg. Prof. Land Surveyor No. 6533



Exhibit 'A'

MINOR PLAT OF

LOT 6A

(A REPLAT OF LOTS 6 & 7)
BLOCK 3, SECTION 1,
TEXAS GRAND RANCH
J. LEMAN SURVEY, A-327
WALKER COUNTY, TEXAS

SURVEYED AUGUST 2021

Namken, Inc.
P.O. Box 1158, New Waverly, Tx 77358
TBPELS Firm No. 10194090
936-661-3325

Job No. 21-110

SHEET 1 OF 2

LEGEND

○	Set 5/8" Iron Rod with cap mkd.
⊗	"MICHAEL A. NAMKEN RPLS 6533"
⊗	POINT for Corner
●	Found 5/8" Iron Rod, unless otherwise
	specified
③	Block Number
<>	Record Bearing & Distance
BL	Build Line
NTE	Nature Trall Easement
PUE	Public Utility Easement
WCDR	Walker County Deed Records
WCOPR	Walker County Official Public Records
WCOR	Walker County Official Records
WCPR	Walker County Plat Records

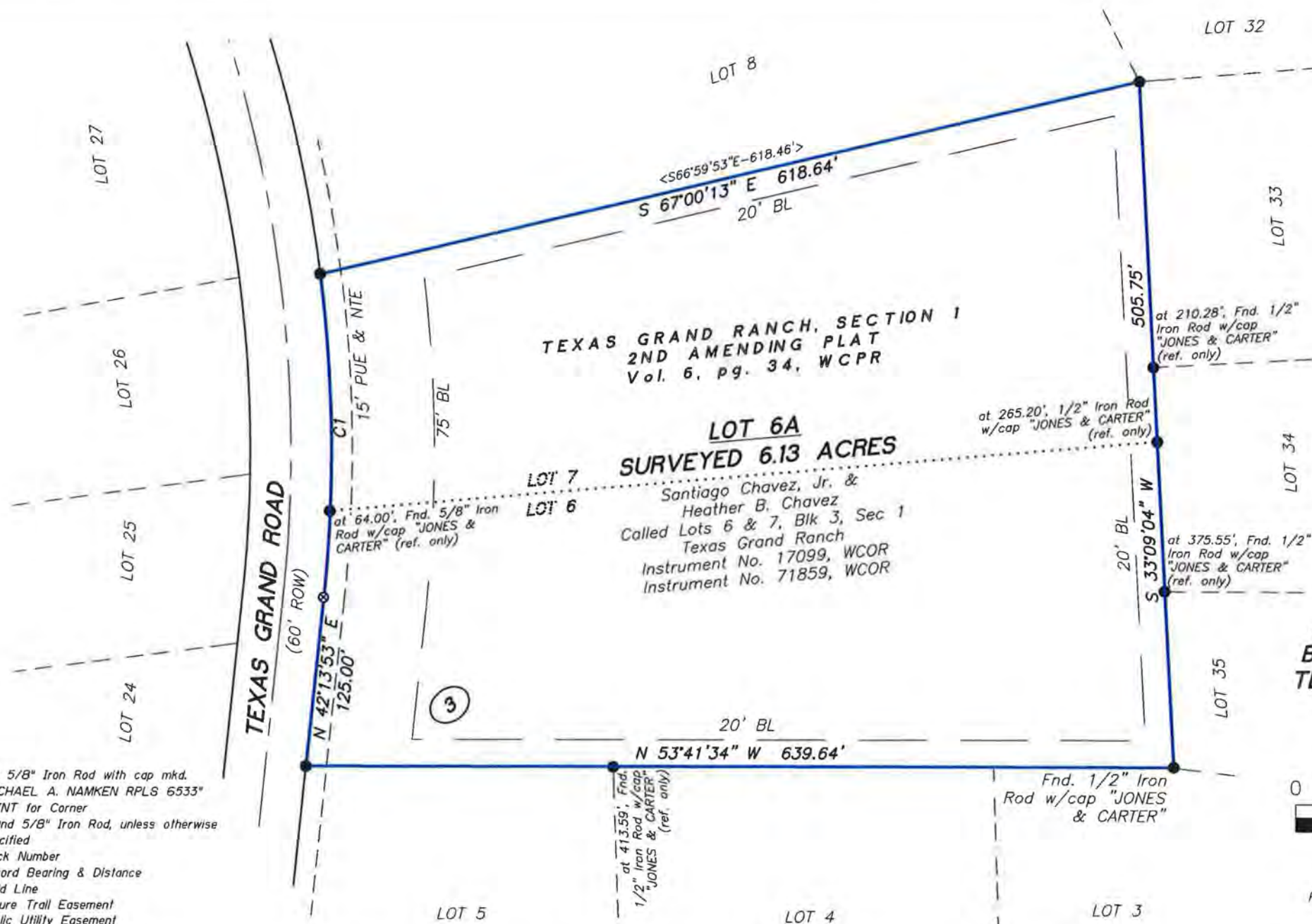


Exhibit 'A'

MINOR PLAT OF

LOT 6A
(A REPLAT OF LOTS 6 & 7)
BLOCK 3, SECTION 1,
TEXAS GRAND RANCH
J. LEMAN SURVEY, A-327
WALKER COUNTY, TEXAS

SURVEYED AUGUST 2021



1 INCH = 100 FEET

Namken, Inc.
P.O. Box 1158, New Waverly, Tx 77358
TBPELS Firm No. 10194090
936-661-3325

Job No. 21-110

CURVE	ARC LENGTH	RADIUS	CHORD BEARING	CHORD LENGTH	DELTA ANGLE
C1	238.77'	1030.00'	N 35°33'19" E	238.24'	13°16'56"

SHEET 2 OF 2

SECTION A - OWNER / APPLICANT INFORMATION		FOR COUNTY USE ONLY
A1. Property Owner's Last Name Ciorciari	A2. Property Owner's First Name Joseph & Jennifer	Application Number: P-2021-058
A3. Mailing Address [REDACTED]		Date of Submittal: 9-17-21
		Precinct Number: 4
City [REDACTED]	State [REDACTED]	ZIP Code [REDACTED]
A4. Primary Telephone Number [REDACTED]	A5. Alternate Phone Number [REDACTED]	
A6. Email Address [REDACTED]	A7. Name of Lienholder (If no lienholder mark "None") [REDACTED]	
SECTION B - PROFESSIONAL SERVICES Owner shall provide the names of the Professional Engineer, Registered Professional Land Surveyor, and any Authorized Representative for the Plat Application. By including the information of an Authorized Representative on the application the Owner/Applicant agrees that this individual is given authority to sign for, submit, receive, and make any decisions related to the submitted application on behalf of the owner. In the case that the owner wishes to retract this authority, the Owner/Applicant shall submit this retraction in writing to the Planning and Development Office. If no Authorized Representative is named then all communications related to the project will be submitted to the Owner/Applicant. All correspondence, including but not limited to notices, approvals, disapprovals, and conditions are authorized to be sent to any listed Mailing Address or Electronic Mail account.		
B1. Name of Registered Professional Land Surveyor (R.P.L.S.) Joe A. Fuller (Fuller & Assoc)	B2. Phone Number of R.P.L.S. (936) 662-2934	
B3. Email of R.P.L.S. 4066	B4. Mailing Address of R.P.L.S. P.O. Box 1783 Huntsville, TX	
<input checked="" type="checkbox"/> B5. Name of Professional Engineer	<input checked="" type="checkbox"/> B6. Phone Number of P.E.	
<input checked="" type="checkbox"/> B7. Email of P.E.	<input checked="" type="checkbox"/> B8. Mailing Address of P.E.	
<input checked="" type="checkbox"/> B9. Name of Authorized Representative	<input checked="" type="checkbox"/> B10. Phone Number of Authorized Representative.	
<input checked="" type="checkbox"/> B11. Email of Authorized Representative	<input checked="" type="checkbox"/> B12. Mailing Address of Authorized Representative.	

C1. Is the property located within the city limits of Huntsville, New Waverly, or Riverside? (Mark with "X")		Yes	No <input checked="" type="checkbox"/>
*If the answer to B1 is "Yes" then the applicant will need to apply to the City having jurisdiction.			
C2. Is the property within two miles of the City of Huntsville? (Mark with "X")		Yes	No <input checked="" type="checkbox"/>
*If the answer to B2 is "Yes" then the applicant will need to submit any plat applications to the City of Huntsville.			
C3. Is the property within 1/2 mile of the City of New Waverly? (Mark with "X")		Yes	No <input checked="" type="checkbox"/>
The Abstract, Tract #, and Survey Name are generally included in the property description on the deed, the Geographic Id # can be obtained from the Walker County Appraisal District, the Appraisal District Map or the most recent property tax statement issued for the property. If a property is in a platted subdivision items B10 - B13 must be filled out using information from the property deed, if not in a platted subdivision mark these sections "NA"			
C4. Property Acreage 1.221 ± 0.007	C5. Appraisal Geographic ID # 3642-001-0-00200 3641-005-0-00300	C6. Survey Name	C7. Abstract # 144

Section C8 - C11 are for Amending Plat and Replat Applications only.

C8. Subdivision Name Forgotten Forest		C9. Lot #s Lot 3A Lot 2A	C10. Block # 361	C11. Section # Sect. 1 Sect. 2
C12. Deed Record Filing Information for Parent Tract (s) (WCDR and WCOPR are the record sets of the County Clerk - Mark the record set with an "X") If more than one tract please indicate multiple deeds.				
Volume / Document # Vol. 174 Sect. 1 Forgotten Forest	Page 583	<input checked="" type="checkbox"/>	Walker County Deed Records (WCDR) (Generally before 1986)	
			Walker County Official Public Records (WCOPR)	
Volume / Document # Vol. 174 Sect. 2 - Forgotten Forest	Page 587	<input checked="" type="checkbox"/>	Walker County Deed Records (WCDR) (Generally before 1986)	
			Walker County Official Public Records (WCOPR)	
Volume / Document #	Page		Walker County Deed Records (WCDR) (Generally before 1986)	
			Walker County Official Public Records (WCOPR)	
Volume / Document #	Page		Walker County Deed Records (WCDR) (Generally before 1986)	
			Walker County Official Public Records (WCOPR)	

SECTION D - APPLICATION TYPE

Please choose a single application type from the list below and mark with an "X".

D1. <input type="checkbox"/> Plat Application (This application is required for all plat applications including improvements or including more than 4 lots)
D2. <input type="checkbox"/> Minor Plat Application (This application is required for minor subdivisions with no proposed infrastructure and 4 or less lots.)
D3. <input checked="" type="checkbox"/> Re-Plat / Amending Plat Application (This application is required to alter or amend a previously platted subdivision)
D4. <input type="checkbox"/> Exception Application (This application is required in order to obtain approval for subdivisions excepted from the WCSR.)

SECTION E - REQUEST FOR A GUIDANCE REVIEW

The request for a guidance review is only allowable if an application is submitted incomplete. The guidance review is voluntary and must be requested by the owner/applicant below and authorized by the County. This review of the submitted documents prior to a complete application is outside the standard review timelines, however the applicant/ owner may proceed to submit a complete application without awaiting the results of this review. If at any time during the Guidance Review process a completed application is submitted then the Guidance Review will cease, and the incomplete results of the review will not be forwarded to the applicant. Any deficiencies or comments released as part of the guidance review are not to be considered as a final review, but are collected to assist the owner and owners agents in their efforts to comply with the regulations.

E1. The Developer/Owner does hereby voluntarily make a request for a "Guidance Review" of the application if the application is found to be incomplete.	<input checked="" type="checkbox"/> Yes, a review is requested	<input type="checkbox"/> No, a review is not requested
---	--	--

F1. Original Acreage 1.828 (combined)	F2. Original # of lots 2	F3. # of Proposed Lots 2	F4. Proposed Name of Subdivision Forgotten Forest
---	------------------------------------	------------------------------------	---

SECTION G – ENGINEERING AND PROPOSED IMPROVEMENTS

G1. Will the proposed subdivision utilize a public water system?	Yes	<input checked="" type="checkbox"/> No
G2. Will the proposed subdivision utilize individual on-site sewage facilities?	<input checked="" type="checkbox"/> Yes	No
G3. Will the proposed subdivision include the construction of road, drainage, or other improvements regulated by the WCSR?	Yes	<input checked="" type="checkbox"/> No
G4. If the answer to G3 is "Yes" then what is the estimated cost of construction of all regulated improvements?	N/A	
G5. If the answer to G3 is "Yes" then what is the approximate length of all proposed roads in linear feet?	N/A	
G6. Will the proposed subdivision access from or across a Texas Department of Transportation system road?	Yes	<input checked="" type="checkbox"/> No

SECTION H – CERTIFICATIONS AND ACKNOWLEDGEMENTS

I, the below signed individual, am the legal owner or legal representative of the owner of the property described in this application, and do hereby certify that the information contained in this application is a true and correct under penalty of law. The below signature further represents my understanding, agreement, and acceptance of the following items:

1. Authorization is hereby given to Walker County and its representatives to enter onto the private property described in the application for the purpose of inspection and regulation related to this application and the applicable regulations.
2. I have read and understand the requirements of the Walker County Subdivision Regulations, and understand it is my responsibility to comply with all the requirements therein.
3. The completion and acceptance of this application by Walker County in no way shall be construed as a guarantee that the proposed construction will be approved for installation. This application may be rejected as incomplete for 10 business days after the original submittal of the application. at any point without any refund of the application fee. This includes that no refund shall be given for applications submitted incomplete or applications withdrawn. The applicant also recognizes that additional resubmittals, applications, or responses after the initial application may result in a fee increase to the original application fee, and that any increase in the fee must be paid when the additional submittal is submitted.
4. The completion and acceptance of this application is not an authorization to perform any activity. A final approval of the application and approval of the plat for filing must be made in writing prior to any subdivision of property or filing of any plat. I understand that any approvals made related to this application are made subject to the minimum requirements of the Walker County Subdivision Regulations.
5. If no direct variance is granted to the Walker County Subdivision Regulations or other State or Federal requirements then no approval under this application shall be construed to provide a waiver to compliance with those regulations and the Owner/Applicant is still fully responsible for compliance with said regulations.
6. The fee for the subdivision applications may be calculated based on variable factors including cost of construction, number of lots, length of road centerline, and the quantity of revisions, replacement applications, and responses. The initial calculated fee charged at the original submittal may increase during the application timeline if any of these variables change or are calculated in error. Any increase in the fee must be paid as part of any submittal of a revision, replacement, or response to an application.
7. I hereby release, indemnify, and hold harmless Walker County and its employees and agents for any and all claims, costs, or liabilities, expressly including alleged negligence, or for any damages to property or persons arising from the inspection, construction, development, design, or review related to this application or occurring under any permit issued in relation to this application. I understand that I and my agents are completely and wholly responsible for the design and construction of all necessary improvements to local, State, and Federal Standards.
8. I certify that all necessary permits from those Federal, State, or local government agencies (including but not limited to Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334 (Corps of Engineers), Texas Commission on Environmental Quality, Texas Historical Commission, United States Fish and Wildlife (Endangered Species), Texas Water Development Board, TXDOT, and City Approvals, etc.) have been obtained.

Signature <i>Joseph Ciorcari</i>	Date 9/17/2021	Printed Name Joseph Ciorcari / Jennifer Ciorcari
THE STATE OF <u>Texas</u> COUNTY OF <u>Walker</u>		
Before me <u>Lia J Cox</u> a notary public on this day personally appeared <u>Joseph Ciorcari, Jennifer Ciorcari</u> , known to me (or proved to me) to be the person whose name is subscribed to the forgoing instrument and acknowledged to me that he executed the same for purposes and consideration there in expressed.		
Given under my hand and seal of office this <u>17</u> Day of <u>September</u> , 2019.		





BASED on the FEMA Flood Insurance Rate map referenced below, this property is not situated within any of the flood zones shown thereon as scaled graphically to the best of my ability from available data on said map. Any flood zone determination herein is NOT to be interpreted as a guarantee against flooding, or flood damage to property or improvements, by Fuller and Associates.

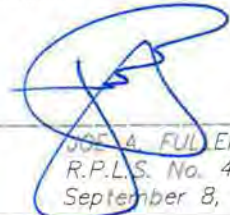
PANEL No: 48471 C 0500 D Date/Revised Date: August 16, 2011

- NOTES:
- 1. Plat: Section 1- FORGOTTEN FOREST, Vol. 174, Pg. 583 D.R.;
Plat: Section 2- FORGOTTEN FOREST, Vol. 174, Pg. 587 D.R.;
 - 2. Building restrictions: Sec. 1- Vol. 229, Pg. 622 D.R.;
Sec. 2- Vol. 231, Pg. 171 D.R.;
 - 3. Bearings based on plat call for the northeast line of Lot 3 (N44°30'13"W);

Exhibit 'A'

I, JOE A. FULLER, Registered Professional Land Surveyor, do hereby certify that this plat represents a survey made on the ground under my supervision and that all monuments and apparent easements are shown hereon.



Signed  JOE A. FULLER
R.P.L.S. No. 4066
September 8, 2021



PLAT OF SURVEY OF
LOTS 2A and 3A, being a replat of
LOT 3, BLOCK 5, SECTION 1
and LOT 2, BLOCK 1, SECTION 2
FORGOTTEN FOREST

In the THOMAS CORNER SURVEY, A-144
Walker County, Texas

September, 2021

Scale: 1" = 60 Feet

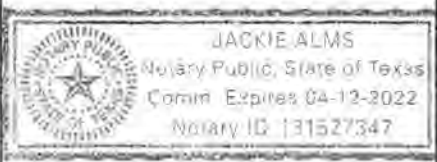
FULLER and ASSOCIATES
P.O. Box 1783 FIRM #10122400
Huntsville, Texas
FILE: FORGOTTEN Forest 1 0305-2 0201-MP \2021\

WALKER COUNTY PLAT APPLICATION

If any section is not applicable to the proposed development project please mark that section "NA"
All references to the Walker County Subdivision Regulations will be abbreviated WCSR in this document.

SECTION A – OWNER / APPLICANT INFORMATION		FOR COUNTY USE ONLY
A1. Property Owner's Last Name Jenkins	A2. Property Owner's First Name Michael	Application Number: P- 2021-040
A3. Mailing Address [REDACTED]		Date of Submittal: 7-6-21
		Precinct Number: 3
City [REDACTED]	State [REDACTED]	ZIP Code [REDACTED]
A4. Primary Telephone Number [REDACTED]	A5. Alternate Phone Number	
A6. Email Address [REDACTED]	A7. Name of Lienholder (If no lienholder mark "None") NONE	
SECTION B – PROFESSIONAL SERVICES		
<p>Owner shall provide the names of the Professional Engineer, Registered Professional Land Surveyor, and any Authorized Representative for the Plat Application. By including the information of an Authorized Representative on the application the Owner/Applicant agrees that this individual is given authority to sign for, submit, receive, and make any decisions related to the submitted application on behalf of the owner. In the case that the owner wishes to retract this authority, the Owner/Applicant shall submit this retraction in writing to the Planning and Development Office. If no Authorized Representative is named then all communications related to the project will be submitted to the Owner/Applicant. All correspondence, including but not limited to notices, approvals, disapprovals, and conditions are authorized to be sent to any listed Mailing Address or Electronic Mail account.</p>		
B1. Name of Registered Professional Land Surveyor (R.P.L.S.) LAND Bourland Surveying, LLC	B2. Phone Number of R.P.L.S. 281-732-3013	
B3. Email of R.P.L.S. Pbourland@bourland surveying.com	B4. Mailing Address of R.P.L.S. 20 W. Cedar Ave. Coldspring, TX 77331	
B5. Name of Professional Engineer	B6. Phone Number of P.E.	
B7. Email of P.E.	B7. Mailing Address of P.E.	
B9. Name of Authorized Representative	B10. Phone Number of Authorized Representative.	
B11. Email of Authorized Representative	B12. Mailing Address of Authorized Representative.	

SECTION C – PARENT TRACT PROPERTY INFORMATION Information on the tract or tracts of land that are the subject of the plat application									
C1. Is the property located within the city limits of Huntsville, New Waverly, or Riverside? (Mark with "X")							*Yes	<input checked="" type="checkbox"/>	No
*If the answer to C1 is "Yes" then the applicant will need to apply to the City having jurisdiction.									
C2. Is the property within two miles of the City of Huntsville? (Mark with "X")							*Yes	<input checked="" type="checkbox"/>	No
*If the answer to C2 is "Yes" then the applicant will need to submit any plat applications to the City of Huntsville.									
C3. Is the property within 1/2 mile of the City of New Waverly? (Mark with "X")							Yes	<input checked="" type="checkbox"/>	No
The Abstract, Tract #, and Survey Name are generally included in the property description on the deed, the Geographic Id # can be obtained from the Walker County Appraisal District, the Appraisal District Map or the most recent property tax statement issued for the property. If a property is in a platted subdivision items B10 – B13 must be filled out using information from the property deed, if not in a platted subdivision mark these sections "NA"									
C4. Property Acreage		C5.. Appraisal Geographic ID #		C6. Survey Name			C7. Abstract #		
1.09		21687		E.W. Hutchinson			743		
Section C8 – C11 are for Amending Plat and Replat Applications only.									
C8. Subdivision Name				C9. Lot #s		C10. Block #	C11. Section #		
C12. Deed Record Filing Information for Parent Tract (s) (WCDR and WCOPR are the record sets of the County Clerk - Mark the record set with an "X") If more than one tract please indicate multiple deeds.									
Volume / Document #		Page		<input type="checkbox"/>		Walker County Deed Records (WCDR) (Generally before 1986)			
131		538-539		<input checked="" type="checkbox"/>		Walker County Official Public Records (WCOPR)			
Volume / Document #		Page		<input type="checkbox"/>		Walker County Deed Records (WCDR) (Generally before 1986)			
				<input type="checkbox"/>		Walker County Official Public Records (WCOPR)			
Volume / Document #		Page		<input type="checkbox"/>		Walker County Deed Records (WCDR) (Generally before 1986)			
				<input type="checkbox"/>		Walker County Official Public Records (WCOPR)			
Volume / Document #		Page		<input type="checkbox"/>		Walker County Deed Records (WCDR) (Generally before 1986)			
				<input type="checkbox"/>		Walker County Official Public Records (WCOPR)			
SECTION D – APPLICATION TYPE									
Please choose a single application type from the list below and mark with an "X".									
D1. _____ Plat Application (This application is required for all plat applications including improvements <u>or</u> including more than 4 lots)									
D2. <u>X</u> Minor Plat Application (This application is required for minor subdivisions with no proposed infrastructure <u>and</u> 4 or less lots.)									
D3. _____ Re-Plat / Amending Plat Application (This application is required to alter or amend a previously platted subdivision)									
D4. _____ Exception Application (This application is required in order to obtain approval for subdivisions excepted from the WCSR.)									
SECTION E - REQUEST FOR A GUIDANCE REVIEW									
The request for a guidance review is only allowable if an application is submitted incomplete. The guidance review is voluntary and must be requested by the owner/applicant below and authorized by the County. This review of the submitted documents prior to a complete application is outside the standard review timelines, however the applicant/ owner may proceed to submit a complete application without awaiting the results of this review. If at any time during the Guidance Review process a completed application is submitted then the Guidance Review will cease, and the incomplete results of the review will not be forwarded to the applicant. Any deficiencies or comments released as part of the guidance review are not to be considered as a final review, but are collected to assist the owner and owner's agents in their efforts to comply with the regulations.									
E1. The Developer/Owner does hereby voluntarily make a request for a "Guidance Review" of the application if the application is found to be incomplete.						<input checked="" type="checkbox"/>	Yes, a review is requested		No, a review is not requested

SECTION F – SUBDIVISION APPLICATION DETAILS (The # of Proposed Lots shall include any Reserve or Remainders Created by the Subdivision)			
F1. Original Acreage 1.09	F2. Original # of Tracts	F3. # of Proposed Lots 2	F4. Proposed Name of Subdivision
SECTION G – ENGINEERING AND PROPOSED IMPROVEMENTS			
G1. Will the proposed subdivision utilize a public water system?			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
G2. Will the proposed subdivision utilize individual on-site sewage facilities?			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
G3. Will the proposed subdivision include the construction of road, drainage, or other improvements regulated by the WCSR?			Yes * <input checked="" type="checkbox"/> No
G4. If the answer to G3 is "Yes" then what is the estimated cost of construction of all regulated improvements?			
G5. If the answer to G3 is "Yes" then what is the approximate length of all proposed roads in linear feet?			
G6. Will the proposed subdivision access from or across a Texas Department of Transportation system road?			Yes <input checked="" type="checkbox"/> No
SECTION H – CERTIFICATIONS AND ACKNOWLEDGEMENTS			
<p>I, the below signed individual, am the legal owner or legal representative of the owner of the property described in this application, and do hereby certify that the information contained in this application is a true and correct under penalty of law. The below signature further represents my understanding, agreement, and acceptance of the following items:</p> <ol style="list-style-type: none">1. Authorization is hereby given to Walker County and its representatives to enter onto the private property described in the application for the purpose of inspection and regulation related to this application and the applicable regulations.2. I have read and understand the requirements of the Walker County Subdivision Regulations, and understand it is my responsibility to comply with all the requirements therein.3. The completion and acceptance of this application by Walker County in no way shall be construed as a guarantee that the proposed construction will be approved for installation. This application may be rejected as incomplete for 10 business days after the original submittal of the application at any point without any refund of the application fee. This includes that no refund shall be given for applications submitted incomplete or applications withdrawn. The applicant also recognizes that additional resubmittals, applications, or responses after the initial application may result in a fee increase to the original application fee, and that any increase in the fee must be paid when the additional submittal is submitted.4. The completion and acceptance of this application is not an authorization to perform any activity. A final approval of the application and approval of the plat for filing must be made in writing prior to any subdivision of property or filing of any plat. I understand that any approvals made related to this application are made subject to the minimum requirements of the Walker County Subdivision Regulations.5. If no direct variance is granted to the Walker County Subdivision Regulations or other State or Federal requirements then no approval under this application shall be construed to provide a waiver to compliance with those regulations and the Owner/Applicant is still fully responsible for compliance with said regulations.6. The fee for the subdivision applications may be calculated based on variable factors including cost of construction, number of lots, length of road centerline, and the quantity of revisions, replacement applications, and responses. The initial calculated fee charged at the original submittal may increase during the application timeline if any of these variables change or are calculated in error. Any increase in the fee must be paid as part of any submittal of a revision, replacement, or response to an application.7. I hereby release, indemnify, and hold harmless Walker County and its employees and agents for any and all claims, costs, or liabilities, expressly including alleged negligence, or for any damages to property or persons arising from the inspection, construction, development, design, or review related to this application or occurring under any permit issued in relation to this application. I understand that I and my agents are completely and wholly responsible for the design and construction of all necessary improvements to local, State, and Federal Standards.8. I certify that all necessary permits from those Federal, State, or local government agencies (including but not limited to Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334 (Corps of Engineers), Texas Commission on Environmental Quality, Texas Historical Commission, United States Fish and Wildlife (Endangered Species), Texas Water Development Board, TXDOT, and City Approvals, etc.) have been obtained.			
Signature Michael Jenkins		Date 5-27-21	Printed Name Michael Jenkins
THE STATE OF <u>TEXAS</u> § COUNTY OF <u>WALKER</u> §			
Before me <u>JACKIE ALMS</u> a notary public on this day personally appeared <u>MICHAEL JENKINS</u> known to me (or proved to me) to be the person whose name is subscribed to the forgoing instrument and acknowledged to me that he executed the same for purposes and consideration there in expressed.			
Given under my hand and seal of office this <u>27th</u> Day of <u>MAY</u> , 20 <u>19</u> . <u>2021</u>			

WALKER COUNTY, TEXAS

NOTES: E.W. HUTCHINSON SURVEY, ABSTRACT NUMBER 743

1. THIS SURVEY HAS BEEN COMPLETED WITHOUT THE BENEFIT OF A TITLE COMMITMENT, NO ABSTRACTING WAS COMPLETED BY THE SURVEYOR WITH REGARD TO ANY RECORDED EASEMENTS, RIGHTS-OF-WAY OR SETBACKS AFFECTING THE SUBJECT PROPERTY. NO ADDITIONAL RESEARCH REGARDING THE EXISTENCE OF EASEMENTS, RESTRICTIONS, OR OTHER MATTERS OF RECORD HAS BEEN PERFORMED BY THE SURVEYOR.

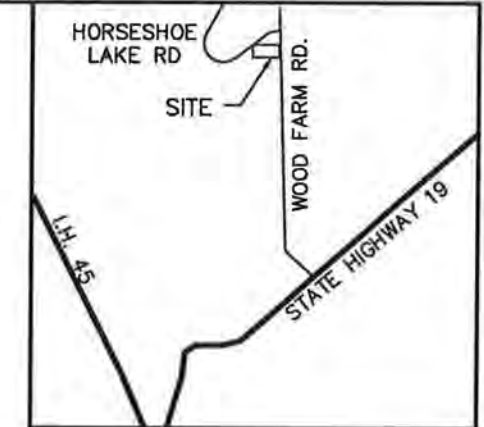
2. THIS SURVEY DOES NOT PROVIDE A DETERMINATION OR OPINION CONCERNING THE LOCATION OR EXISTENCE OF WETLANDS, FAULT LINES, TOXIC OR HAZARDOUS WASTE AREAS, SUBSIDENCE, OVERHEAD, SUBSURFACE AND ENVIRONMENTAL CONDITIONS OR GEOLOGICAL ISSUES. NO STATEMENT IS MADE CONCERNING THE SUITABILITY OF THE SUBJECT TRACT FOR ANY INTENDED USE, PURPOSE OR DEVELOPMENT.

3. DATE OF SURVEY 06/18/21

4. BASIS OF BEARINGS ARE BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, CENTRAL ZONE, NAD 83.

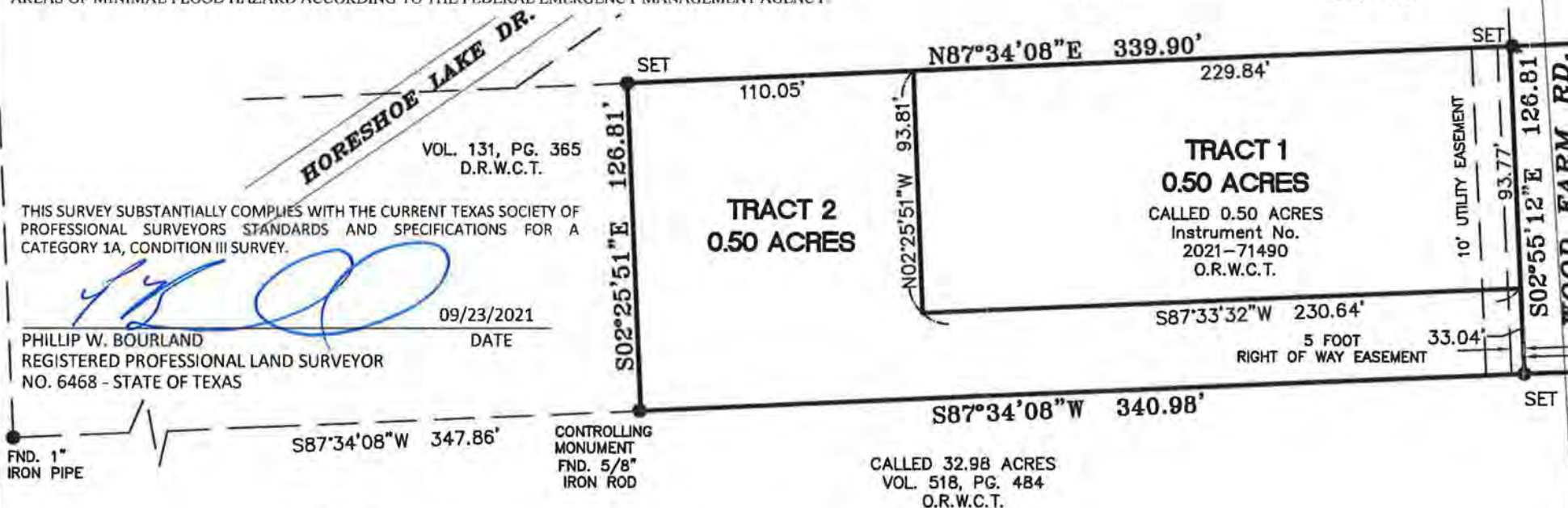
5. ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP NO. 48471C0275D REVISED DATE AUGUST 16, 2011 THE SUBJECT PROPERTY LIES WITHIN ZONE "X", (UNSHADED), AREAS OF MINIMAL FLOOD HAZARD ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY.

SYMBOL LEGEND	
●	PROPERTY CORNER
⦿	POWER POLE
W	WATER METER
G	GAS METER
T	TELEPHONE PED



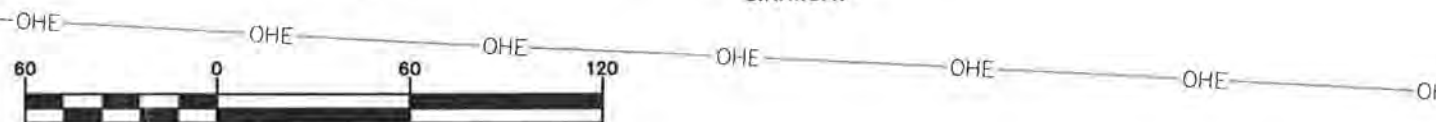
SET SET 5/8" IRON ROD
WITH CAP
STAMPED "BOURLAND
SURVEYING"

CALLED 1.06 ACRES
VOL. 267, PG. 81
O.R.W.C.T.



PHILLIP W. BOURLAND
REGISTERED PROFESSIONAL LAND SURVEYOR
NO. 6468 - STATE OF TEXAS

09/23/2021
DATE



GRAPHIC SCALE
1"=60'

Exhibit 'A'

**BOURLAND
LAND SURVEYING, LLC**
15121 HIGHWAY 150
COLDSPRING, TX 77331
(936)653-2264

TBPLS FIRM REG # 10194525

**VARIANCE REQUEST TO THE SUBDIVISION REGULATIONS
OF WALKER COUNTY, TEXAS**

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

SECTION A - PROPERTY INFORMATION		FOR COUNTY USE ONLY
A1. Property Owner's Name KENNETH G. JONES		Application Number: P- 2021-048
A2. Property Owner's Street Address [REDACTED]		Date of Submittal: 9/24/21 9-30-21
City [REDACTED]	State [REDACTED]	ZIP Code [REDACTED]
A3. Property Owner's Email Address [REDACTED]		A4. Property Owner's Telephone Number [REDACTED]
A5. Property Description of Parent Tract (Lot and Block Numbers, Legal Description, etc.) 7.995 Acres in the Allen Roberts Survey A-466 DIVIDED INTO 2 SEPARATE LOTS		
SECTION B - INFORMATION FOR PROPOSED SUBDIVISION TRACT (For projects involving multiple map panels an additional sheet may be listed below or included in an additional attachment)		
B1. Survey and Abstract Allen Roberts Survey A-466	B2. Tax ID Number(s) of Parent Tract 19732	B3. Deed Volume/Page INSTR. NO 2019-51051
B4. Existing or Proposed Name of Subdivision KENNETH JONES 7.995 ACRES	B5. Is the application for a division of a lot in an Existing Platted Subdivision? (Yes/No) No.	
THE ABOVE NAMED APPLICANT DOES HEREBY MAKE AN APPEAL TO THE COMMISSIONER'S COURT OF WALKER COUNTY FOR A VARIANCE TO THE REGULATORY REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS.		
SECTION C - LIST OF ATTACHMENTS Please list any supporting documents or submittals included with the variance request as attachments.		
Description of Attachment(s)		Exhibit #
C.1 SEE PLAT		A
C.2		
C.3		
C.4		

SECTION D –VARIANCE REQUEST

(All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply)

D.1 A Variance is requested to Section(s) 5.3 of the Subdivision Regulations of Walker County, Texas as follows:

"The depth of lots, with the exception of "flag" tracts,
shall be no greater than three times the width
of their road frontage."

SECTION E – APPLICANT'S JUSTIFICATION AND PRESENTATION FACTORS EFFECTING VARIANCE

(All variance requests to the Walker County Subdivision Regulations need to be included along with the Section(s) of the Regulation to which they apply)

E.1 Is the variance related to the design or construction of improvements to be constructed within the subdivision?
Yes _____ No X

If "Yes" the request should be accompanied by an engineer's opinion and justification for the variance.

E.2 Please explain the cause or reason the variance is being requested (attach additional pages as "Exhibit E.2"):

The PARENT TRACT IS LONG and NARROW

E.3 Will the failure to grant the variance requested result in any exceptional hardship to the applicant?

Yes X No _____

If yes please explain below:

CANNOT BE DIVIDED.

E.4 Does the applicant propose any additional conditions, mitigation, or additional requirements not addressed within the Walker County Subdivision Regulations that will or have been met by the applicant as a condition of the variance being granted?

Yes _____ No X Please list the additional measures below.

SECTION F –VARIANCE(S) GRANTED

F.1 A VARIANCE TO THE WALKER COUNTY SUBDIVISION REGULATIONS IS GRANTED AS FOLLOWS:

F.2 THE FOLLOWING CONDITIONS ARE ATTACHED TO THE VARIANCE:

SECTION G - NOTICE, ACKNOWLEDGEMENT, AND CERTIFICATIONS

NOTICE

ALL DEVELOPMENT MUST BE IN STRICT COMPLIANCE WITH THE CONDITIONS STATED HEREIN AND ANY OTHER CONDITIONS STATED WITHIN THE APPLICATION OR DURING THE PRESENTATION TO COMMISSIONERS COURT. ANY VARIATION MAY RESULT IN THE IMMEDIATE SUSPENSION OR CANCELLATION OF THIS VARIANCE. VIOLATION OF THE CONDITIONS OF THIS VARIANCE MAY ALSO RESULT IN THE COMMISSIONERS COURT SEEKING INJUNCTIVE RELIEF, CIVIL, OR CRIMINAL PENALTIES.

WARNING

THE APPLICANT ACKNOWLEDGES THAT HE/SHE IS RESPONSIBLE TO ENSURE THAT ANY VARIANCE DOES NOT DAMAGE OR THREATEN THE PUBLIC OR ADJACENT PROPERTIES AND COMPLIES WITH LOCAL, STATE, AND FEDERAL REGULATIONS.

DISCLAIMER

THE COMMISSIONER'S COURT OF WALKER COUNTY AND ANY OFFICER OR EMPLOYEE OF WALKER COUNTY ARE **NOT** LIABLE FOR DAMAGES OR LOSS RESULTING FROM THE GRANTING OF THIS VARIANCE. THIS VARIANCE IS GRANTED IN RELIANCE UPON THE STATEMENTS AND EVIDENCE SUPPLIED BY THE APPLICANT AND HIS/HER AGENTS IN THE APPLICATION AND PRESENTATION TO COMMISSIONERS COURT.

I, KENNETH G. JONES, do hereby acknowledge that I have reviewed the provisions, notices, warnings and disclaimers stated above and that I understand them, agree with them and intend to fully comply with them.

Signature of Owner/Applicant	Date
<u>Kenneth G. Jones</u>	<u>9/24/21</u>

SECTION H – ACTION ON VARIANCE BY COMMISSIONER'S COURT

After careful consideration of the reason(s) for the request of variance, the Commissioner's Court of Walker County, Texas has determined that it is within the scope of the variance procedures as outlined in the Walker County Subdivision Regulations to _____ this request for variance.

Commissioner's Court Signature	Printed Name	Date
Signature of Owner/Applicant acknowledging conditions after court action.		Date

Line Table		
LINE	BEARING	HORIZ DIST
L1	S50°13'24"W	99.00'
L2	S49°14'24"W	5.89'
L3	S56°21'24"W	92.61'
L4	S49°14'24"W	232.61'
L5	S0°34'00"W	7.28'
L6	N51°18'24"E	225.65'
L7	N49°18'34"E	106.25'
L8	N0°27'44"E	16.00'

ROAD DEDICATION
3586 SqFt
0.082 Acres

ROBERTS ROAD
15' ASPHALT

LOT 1
112572 SqFt
2.584 Acres

KENNETH G. JONES
"TRACT TWO"
Called 7.995 Acres
Instrument 2019-51051
Official Public Records
9/18/2019

LOT 2
232131 SqFt
5.329 Acres

KENNETH G. JONES
"TRACT ONE"
Called 10.127 Acres
Instrument 2019-51051
Official Public Records
9/18/2019

BAY ARCHIE to ALFRED VAUGHN
Called 10 Acres Volume 356, Page 283
Deed Records 3/27/1980

SADIE JO VAUGHN to ALFRED VAUGHN
Called 10 Acres Volume 550, Page 361
Deed Records 2/18/2003

SPRING AIR COMPANY, LTD
Called 94.91 Acres
Volume 366, Page 455
Official Public Records
4/29/1998

- NOTES:
1. All monuments set are 1/2 inch iron rods with orange plastic caps marked "STARRSURV RPLS 6706".
 2. All bearings are referenced to the monumented east line of Kenneth G. Jones Called 7.995 acre tract and west line of Archie Called 10.00 acre tract.
 3. Both called 10 acre tracts and the 7.995 acre tract shown hereon were out of and a part of a called 53.43 acre tract conveyed by Minus D. Randall to Bay Archie, Volume 87, Page 442, Deed Records, 2/12/1937.
 4. Easements:
 - (a) Taylor Archie in favor of Walker County Rural Water Supply Company, a 15' wide easement over 10 acre tract (356/280 DR), Volume 431, Page 140, Official Public Records, 6/19/2000.
 - (b) Taylor Archie Jr. in favor of Walker County Rural Water Supply Company, a 15' wide easement over 8 acre tract (357/104 DR), Volume 426, Page 672, Official Public Records, 6/12/2000.
 - (c) Bay Archie in favor of Gulf States Utilities Company, 75 ft. on both sides of the centerline of the easement across a called 30.7 acres, Volume 347, Page 106, Deed Records, 9/11/1979.
 - (d) Bay Archie in favor of Mid-South Electric Cooperative, across 47 acres, Volume 242, Page 7, Official Public Records, 11/21/1949.
 - (5) Bay Archie in favor of Pine Prairie Water Supply, 15 ft. wide across 42.7 acres, Volume 271, Page 309, Deed Records, 11/30/1972.

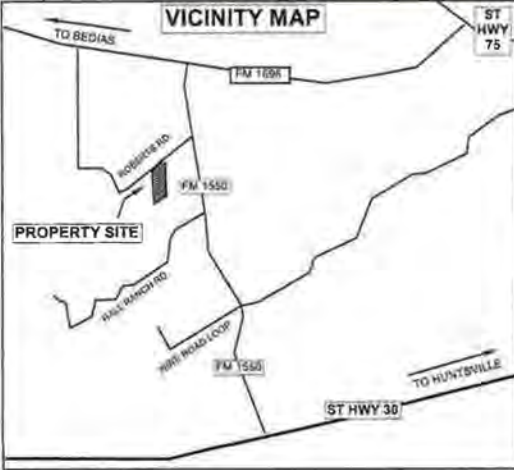
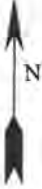
According to FEMA FIRM PANEL No. 48471C0350D, Effective Date of 8/16/2011 a northwestern portion of Lot 1 depicted hereon lie in Zone "A", an area outside inside the 1% chance flood plain (100 year flood plain) and an area for which no base flood elevation has been determined.



I, Henry S. Maddux III, Registered Professional Land Surveyor No. 6706, do certify that this plat represents a survey made on the ground under my supervision and that no overages, underages, or encroachments were located on the property except as shown hereon.

Henry S. Maddux III
Henry S. Maddux III
8/13/2019
Date

Exhibit 'A'




MINOR PLAT OF	
KENNETH JONES 7.995 ACRES	
ALLEN ROBERTS SURVEY A-466 WALKER COUNTY, TEXAS	
STARR SURVEYING TEXAS LICENSED SURV. FIRM NO. 10193754 1021 12th. Street Suite 4B Huntsville Texas 77340 936-662-0077	
JOB NO. 19096	CUSTOMER : TAYLOR ARCHIE
DRWN: HSM	DATE: 08/12/2021


WALKER COUNTY PLAT APPLICATION

If any section is not applicable to the proposed development project please mark that section "NA"
All references to the Walker County Subdivision Regulations will be abbreviated WCSR in this document.

SECTION A - OWNER / APPLICANT INFORMATION		FOR COUNTY USE ONLY
A1. Property Owner's Last Name JONES	A2. Property Owner's First Name KENNETH G.	Application Number: P-2021-048
A3. Mailing Address [REDACTED]		Date of Submittal: 8-13-21
City [REDACTED]		Precinct Number:
State [REDACTED]		ZIP Code [REDACTED]
A4. Primary Telephone Number [REDACTED]	A5. Alternate Phone Number [REDACTED]	
A6. Email Address [REDACTED]	A7. Name of Lienholder (If no lienholder mark "None")	
SECTION B - PROFESSIONAL SERVICES Owner shall provide the names of the Professional Engineer, Registered Professional Land Surveyor, and any Authorized Representative for the Plat Application. By including the information of an Authorized Representative on the application the Owner/Applicant agrees that this individual is given authority to sign for, submit, receive, and make any decisions related to the submitted application on behalf of the owner. In the case that the owner wishes to retract this authority, the Owner/Applicant shall submit this retraction in writing to the Planning and Development Office. If no Authorized Representative is named then all communications related to the project will be submitted to the Owner/Applicant. All correspondence, including but not limited to notices, approvals, disapprovals, and conditions are authorized to be sent to any listed Mailing Address or Electronic Mail account.		
B1. Name of Registered Professional Land Surveyor (R.P.L.S.) HENRY S. MADDUX III	B2. Phone Number of R.P.L.S. 936-662-0077	
B3. Email of R.P.L.S. starrsurveying@yahoo.com	B4. Mailing Address of R.P.L.S. 3779 FM 436 E BELTON, TX 76513	
B5. Name of Professional Engineer	B6. Phone Number of P.E.	
B7. Email of P.E.	B7. Mailing Address of P.E.	
B9. Name of Authorized Representative HENRY S. MADDUX III	B10. Phone Number of Authorized Representative. 936-662-0077	
B11. Email of Authorized Representative starrsurveying@yahoo.com	B12. Mailing Address of Authorized Representative. 3779 FM 436 E BELTON, TX 76513	

SECTION C – PARENT TRACT PROPERTY INFORMATION				
Information for the tract or tracts of land that are the subject of the plat application:				
C1. Is the property located within the city limits of Huntsville, New Waverly, or Riverside? (Mark with "X")		*Yes	<input checked="" type="checkbox"/>	No
*If the answer to C1 is "Yes" then the applicant will need to apply to the City having jurisdiction.				
C2. Is the property within two miles of the City of Huntsville? (Mark with "X")		*Yes	<input checked="" type="checkbox"/>	No
*If the answer to C2 is "Yes" then the applicant will need to submit any plat applications to the City of Huntsville.				
C3. Is the property within 1/2 mile of the City of New Waverly? (Mark with "X")		Yes	<input checked="" type="checkbox"/>	No
The Abstract, Tract #, and Survey Name are generally included in the property description on the deed, the Geographic Id # can be obtained from the Walker County Appraisal District, the Appraisal District Map or the most recent property tax statement issued for the property. If a property is in a platted subdivision items B10 – B13 must be filled out using information from the property deed, if not in a platted subdivision mark these sections "NA"				
C4. Property Acreage	C5. Appraisal Geographic ID #	C6. Survey Name		C7. Abstract #
7.995	0466-104-0-20350 PROPERTY ID: 1932	ALAN ROBERTS		466
Section C8 – C11 are for Amending Plat and Replat Applications only				
C8. Subdivision Name		C9. Lot #s	C10. Block #	C11. Section #
KENNETH JONES 7.995 ACRES		1	1	1
C12. Deed Record Filing Information for Parent Tract (s) (WCDR and WCOPR are the record sets of the County Clerk - Mark the record set with an "X") If more than one tract please indicate multiple deeds.				
Volume / Document #	Page	<input type="checkbox"/> Walker County Deed Records (WCDR) (Generally before 1986)		
51051 (20A)		<input checked="" type="checkbox"/> Walker County Official Public Records (WCOPR)		
Volume / Document #	Page	<input type="checkbox"/> Walker County Deed Records (WCDR) (Generally before 1986)		
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SECTION D – APPLICATION TYPE				
Please choose a single application type from the list below and mark with an "X".				
D1. _____ Plat Application (This application is required for all plat applications including improvements or including more than 4 lots)				
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D4. _____ Exception Application (This application is required in order to obtain approval for subdivisions excepted from the WCSR.)				
SECTION E - REQUEST FOR A GUIDANCE REVIEW				
The request for a guidance review is only allowable if an application is submitted incomplete. The guidance review is voluntary and must be requested by the owner/applicant below and authorized by the County. This review of the submitted documents prior to a complete application is outside the standard review timelines, however the applicant/ owner may proceed to submit a complete application without awaiting the results of this review. If at any time during the Guidance Review process a completed application is submitted then the Guidance Review will cease, and the incomplete results of the review will not be forwarded to the applicant. Any deficiencies or comments released as part of the guidance review are not to be considered as a final review, but are collected to assist the owner and owner's agents in their efforts to comply with the regulations.				
E1. The Developer/Owner does hereby voluntarily make a request for a "Guidance Review" of the application if the application is found to be incomplete.		Yes, a review is requested	<input checked="" type="checkbox"/>	No, a review is not requested

SECTION F – SUBDIVISION APPLICATION DETAILS			
(The # of Proposed Lots shall include any Reserve or Remainders Created by the Subdivision)			
F1. Original Acreage 7.995	F2. Original # of Tracts 1	F3. # of Proposed Lots 2	F4. Proposed Name of Subdivision KENNETH JONES 7.995 ACES
SECTION G – ENGINEERING AND PROPOSED IMPROVEMENTS			
G1. Will the proposed subdivision utilize a public water system?			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
G2. Will the proposed subdivision utilize individual on-site sewage facilities?			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
G3. Will the proposed subdivision include the construction of road, drainage, or other improvements regulated by the WCSR?			Yes * <input checked="" type="checkbox"/> No
G4. If the answer to G3 is "Yes" then what is the estimated cost of construction of all regulated improvements?			
G5. If the answer to G3 is "Yes" then what is the approximate length of all proposed roads in linear feet?			
G6. Will the proposed subdivision access from or across a Texas Department of Transportation system road?			Yes <input checked="" type="checkbox"/> No
SECTION H – CERTIFICATIONS AND ACKNOWLEDGEMENTS			
<p>I, the below signed individual, am the legal owner or legal representative of the owner of the property described in this application, and do hereby certify that the information contained in this application is a true and correct under penalty of law. The below signature further represents my understanding, agreement, and acceptance of the following items:</p> <ol style="list-style-type: none"> Authorization is hereby given to Walker County and its representatives to enter onto the private property described in the application for the purpose of inspection and regulation related to this application and the applicable regulations. I have read and understand the requirements of the Walker County Subdivision Regulations, and understand it is my responsibility to comply with all the requirements therein. The completion and acceptance of this application by Walker County in no way shall be construed as a guarantee that the proposed construction will be approved for installation. This application may be rejected as incomplete for 10 business days after the original submittal of the application at any point without any refund of the application fee. This includes that no refund shall be given for applications submitted incomplete or applications withdrawn. The applicant also recognizes that additional resubmittals, applications, or responses after the initial application may result in a fee increase to the original application fee, and that any increase in the fee must be paid when the additional submittal is submitted. The completion and acceptance of this application is not an authorization to perform any activity. A final approval of the application and approval of the plat for filing must be made in writing prior to any subdivision of property or filing of any plat. I understand that any approvals made related to this application are made subject to the minimum requirements of the Walker County Subdivision Regulations. If no direct variance is granted to the Walker County Subdivision Regulations or other State or Federal requirements then no approval under this application shall be construed to provide a waiver to compliance with those regulations and the Owner/Applicant is still fully responsible for compliance with said regulations. The fee for the subdivision applications may be calculated based on variable factors including cost of construction, number of lots, length of road centerline, and the quantity of revisions, replacement applications, and responses. The initial calculated fee charged at the original submittal may increase during the application timeline if any of these variables change or are calculated in error. Any increase in the fee must be paid as part of any submittal of a revision, replacement, or response to an application. I hereby release, indemnify, and hold harmless Walker County and its employees and agents for any and all claims, costs, or liabilities, expressly including alleged negligence, or for any damages to property or persons arising from the inspection, construction, development, design, or review related to this application or occurring under any permit issued in relation to this application. I understand that I and my agents are completely and wholly responsible for the design and construction of all necessary improvements to local, State, and Federal Standards. I certify that all necessary permits from those Federal, State, or local government agencies (including but not limited to Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334 (Corps of Engineers), Texas Commission on Environmental Quality, Texas Historical Commission, United States Fish and Wildlife (Endangered Species), Texas Water Development Board, TXDOT, and City Approvals, etc.) have been obtained. 			
Signature 		Date 2021/08/11	Printed Name Kenneth Jones
THE STATE OF <u>TEXAS</u> §		COUNTY OF <u>WALKER</u> §	
Before me <u>JACKIE ALMS</u> a notary public on this day personally appeared <u>KENNETH JONES</u> known to me (or proved to me) to be the person whose name is subscribed to the forgoing instrument and acknowledged to me that he executed the same for purposes and consideration there in expressed.			
Given under my hand and seal of office this <u>11th</u> Day of <u>AUGUST</u> , 20 <u>21</u>			

Initials of Applicant 

Line Table with 3 columns: LINE, BEARING, HORIZ DIST. Rows L1 through L8.

ROAD DEDICATION
3586 SqFt
0.082 Acres

ROBERTS ROAD
15' ASPHALT

LOT 1
112572 SqFt
2.584 Acres

KENNETH G. JONES
"TRACT TWO"
Called 7.995 Acres
Instrument 2019-51051
Official Public Records
9/18/2019

LOT 2
232131 SqFt
5.329 Acres

KENNETH G. JONES
"TRACT ONE"
Called 10.127 Acres
Instrument 2019-51051
Official Public Records
9/18/2019

BAY ARCHIE to ALFRED VAUGHN
Called 10 Acres Volume 356, Page 283
Deed Records 3/27/1980

SADIE JO VAUGHN to ALFRED VAUGHN
Called 10 Acres Volume 550, Page 361
Deed Records 2/18/2003

SPRING AIR COMPANY, LTD
Called 94.91 Acres
Volume 366, Page 455
Official Public Records
4/29/1998

- NOTES:
- 1. All monuments set are 1/2 inch iron rods with orange plastic caps marked "STARRSURV RPLS 6706".
 - 2. All bearings are referenced to the monumented east line of Kenneth G. Jones Called 7.995 acre tract and west line of Archie Called 10.00 acre tract.
 - 3. Both called 10 acre tracts and the 7.995 acre tract shown hereon were out of and a part of a called 53.43 acre tract conveyed by Mirmus D. Randall to Bay Archie, Volume 87, Page 442, Deed Records, 2/12/1937.
 - 4. Easements:
 - (a) Taylor Archie in favor of Walker County Rural Water Supply Company, a 15' wide easement over 10 acre tract (356/280 DR), Volume 431, Page 140, Official Public Records, 6/19/2000.
 - (b) Taylor Archie Jr. in favor of Walker County Rural Water Supply Company, a 15' wide easement over 8 acre tract (357/104 DR), Volume 426, Page 672, Official Public Records, 6/12/2000.
 - (c) Bay Archie in favor of Gulf States Utilities Company, 75 ft. on both sides of the centerline of the easement across a called 30.7 acres, Volume 347, Page 106, Deed Records, 9/11/1979.
 - (d) Bay Archie in favor of Mid-South Electric Cooperative, across 47 acres, Volume 242, Page 7, Official Public Records, 11/21/1949.
 - (e) Bay Archie in favor of Pine Prairie Water Supply, 15 ft. wide across 42.7 acres, Volume 271, Page 309, Deed Records, 11/30/1972.

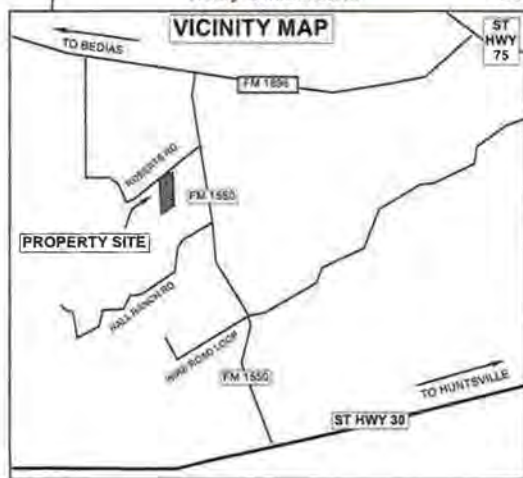
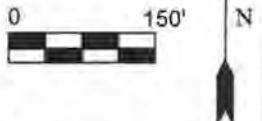
According to FEMA FIRM PANEL No. 48471C03500, Effective Date of 8/16/2011 a northwestern portion of Lot 1 depicted hereon lies in Zone "A", an area outside inside the 1% chance flood plain (100 year flood plain) and an area for which no base flood elevation has been determined.



I, Henry S. Maddux III, Registered Professional Land Surveyor No. 6706, do certify that this plat represents a survey made on the ground under my supervision and that no overages, underages, or encroachments were located on the property except as shown hereon.

Signature of Henry S. Maddux III, dated 8/13/2019.

Exhibit 'A'



MINOR PLAT OF

KENNETH JONES 7.995 ACRES

ALLEN ROBERTS SURVEY A-466
WALKER COUNTY, TEXAS

STARR SURVEYING
TEXAS LICENSED SURV. FIRM NO. 10193754
1021 12th. Street Suite 4B
Huntsville Texas 77340
936-662-0077

JOB NO. 19096 CUSTOMER : TAYLOR ARCHIE

DRWN: HSM DATE: 08/12/2021

VARIANCE REQUEST TO THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

SECTION A - PROPERTY INFORMATION		FOR COUNTY USE ONLY
A1. Property Owner's Name <div style="text-align: center;">ALFRED TORRES / LAURA TORRES</div>		Application Number: <div style="text-align: center;">E-2021-052</div>
A2. Property Owner's Street Address <div style="text-align: center;">[REDACTED]</div>		Date of Submittal: <div style="text-align: center;">9-15-21</div>
City <div style="text-align: center;">[REDACTED]</div>	State <div style="text-align: center;">[REDACTED]</div>	ZIP Code <div style="text-align: center;">[REDACTED]</div>
A3. Property Owner's Email Address <div style="text-align: center;">[REDACTED]</div>	A4. Property Owner's Telephone Number <div style="text-align: center;">[REDACTED]</div>	
A5. Property Description of Parent Tract (Lot and Block Numbers, Legal Description, etc.) <div style="text-align: center;">CALL 228.215 AC TRACT V. 861, P. 849, WCOPE</div>		
SECTION B - INFORMATION FOR PROPOSED SUBDIVISION TRACT (For projects involving multiple map panels an additional sheet may be listed below or included in an additional attachment)		
B1. Survey and Abstract <div style="text-align: center;">V. FLORES (A-20)</div>	B2. Tax ID Number(s) of Parent Tract <div style="text-align: center;">0020-133-0-00500</div>	B3. Deed Volume/Page <div style="text-align: center;">861/849</div>
B4. Existing or Proposed Name of Subdivision <div style="text-align: center;">34.08 ACRE TRACT</div>	B5. Is the application for a division of a lot in an Existing Platted Subdivision? (Yes/No) <div style="text-align: center;">NO</div>	
THE ABOVE NAMED APPLICANT DOES HEREBY MAKE AN APPEAL TO THE COMMISSIONER'S COURT OF WALKER COUNTY FOR A VARIANCE TO THE REGULATORY REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS.		
SECTION C - LIST OF ATTACHMENTS Please list any supporting documents or submittals included with the variance request as attachments.		
Description of Attachment(s)		Exhibit #
C.1 EMAIL FROM US FOREST SERVICE EDWIN DAVIS 7/30/21		1
C.2 PLAT - H.E. MCADAMS DATED APRIL 12, 2021		2
C.3		
C.4		

SECTION D -VARIANCE REQUEST

(All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply)

- D.1 A Variance is requested to Section(s) 5.1 of the Subdivision Regulations of Walker County, Texas as follows:

APPLICANT REQUESTS THAT ACCESS TO US FOREST SERVICE
ROAD #200 BE ALLOWED FOR ACCESS AND FRONTAGE
REQUIREMENTS FOR TWO TRACTS OF 15.14 AND 17.57 AC
AS SHOWN ON EXHIBIT Z.

SECTION E - APPLICANT'S JUSTIFICATION AND PRESENTATION FACTORS EFFECTING VARIANCE

(All variance requests to the Walker County Subdivision Regulations need to be included along with the Section(s) of the Regulation to which they apply)

- E.1 Is the variance related to the design or construction of improvements to be constructed within the subdivision?
Yes _____ No X

If "Yes" the request should be accompanied by an engineer's opinion and justification for the variance.

- E.2 Please explain the cause or reason the variance is being requested (attach additional pages as "Exhibit E.2"):

PROPERTY HAS ACCESS TO AN EXISTING US FOREST SERVICE
ROAD " WITHIN THE AREAS ~~BE~~ THE PROPERTY DIRECTLY CONTACTS
NFSR 200." (SEE EMAIL ATTACHED AS EXHIBIT I). APPLICANT SEEKS
TWO TRACTS BOTH OVER 10 ACRES IN SIZE TO BE ALLOWED
TO UTILIZE NFSR CONTACT AREAS FOR FRONTAGE AND ACCESS
REQUIREMENTS.

- E.3 Will the failure to grant the variance requested result in any exceptional hardship to the applicant?

Yes X No _____

If yes please explain below:

ALTERNATE FRONTAGE WOULD CREATE LONG PRIVATE
DRIVEWAYS AND LAND STRIPS THROUGH REMAINING
ACREAGE

- E.4 Does the applicant propose any additional conditions, mitigation, or additional requirements not addressed within the Walker County Subdivision Regulations that will or have been met by the applicant as a condition of the variance being granted?

Yes _____ No X Please list the additional measures below.

SECTION D -VARIANCE REQUEST

(All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply)

- D.1 A Variance is requested to Section(s) 3.24.1 / 3.24.4 of the Subdivision Regulations of Walker County, Texas as follows:

APPLICANT REQUESTS THAT THE RESIDUE OF THE CALLED
228.215 ACRE TRACT BE ALLOWED TO BE SHOWN AS
AN ADJACENT TRACT AND NOT INCLUDED IN THE
PLAT BOUNDARY AS A LOT OR TRACT

SECTION E - APPLICANT'S JUSTIFICATION AND PRESENTATION FACTORS EFFECTING VARIANCE

(All variance requests to the Walker County Subdivision Regulations need to be included along with the Section(s) of the Regulation to which they apply)

- E.1 Is the variance related to the design or construction of improvements to be constructed within the subdivision?
Yes _____ No X

If "Yes" the request should be accompanied by an engineer's opinion and justification for the variance.

- E.2 Please explain the cause or reason the variance is being requested (attach additional pages as "Exhibit E.2"):

THE RESIDUE OF THE 228.215 ACRE TRACT HAS OVER
80 FT OF EXISTING FRONTAGE ON FOUR NOTCH ROAD
AND IS OVER 150 ACRES IN SIZE. THE COST OF SURVEY
AND THE INCLUSION OF THE LOT IN THE PLAT IS BOTH
FINANCIALLY AND LEGAL BURDENISOME TO THE
FUTURE LAND USE. OWNER WISHES TO RETAIN THE TRACT
AS RAW ACREAGE.

- E.3 Will the failure to grant the variance requested result in any exceptional hardship to the applicant?

Yes X No _____

If yes please explain below:

ADDITIONAL SURVEY AND PLATTING COST

- E.4 Does the applicant propose any additional conditions, mitigation, or additional requirements not addressed within the Walker County Subdivision Regulations that will or have been met by the applicant as a condition of the variance being granted?

Yes _____ No X Please list the additional measures below.

SECTION F - VARIANCE(S) GRANTED

F.1 A VARIANCE TO THE WALKER COUNTY SUBDIVISION REGULATIONS IS GRANTED AS FOLLOWS:

F.2 THE FOLLOWING CONDITIONS ARE ATTACHED TO THE VARIANCE:

SECTION G - NOTICE, ACKNOWLEDGEMENT, AND CERTIFICATIONS**NOTICE**

ALL DEVELOPMENT MUST BE IN STRICT COMPLIANCE WITH THE CONDITIONS STATED HEREIN AND ANY OTHER CONDITIONS STATED WITHIN THE APPLICATION OR DURING THE PRESENTATION TO COMMISSIONERS COURT. ANY VARIATION MAY RESULT IN THE IMMEDIATE SUSPENSION OR CANCELLATION OF THIS VARIANCE. VIOLATION OF THE CONDITIONS OF THIS VARIANCE MAY ALSO RESULT IN THE COMMISSIONERS COURT SEEKING INJUNCTIVE RELIEF, CIVIL, OR CRIMINAL PENALTIES.

WARNING

THE APPLICANT ACKNOWLEDGES THAT HE/SHE IS RESPONSIBLE TO ENSURE THAT ANY VARIANCE DOES NOT DAMAGE OR THREATEN THE PUBLIC OR ADJACENT PROPERTIES AND COMPLIES WITH LOCAL, STATE, AND FEDERAL REGULATIONS.

DISCLAIMER

THE COMMISSIONER'S COURT OF WALKER COUNTY AND ANY OFFICER OR EMPLOYEE OF WALKER COUNTY ARE **NOT** LIABLE FOR DAMAGES OR LOSS RESULTING FROM THE GRANTING OF THIS VARIANCE. THIS VARIANCE IS GRANTED IN RELIANCE UPON THE STATEMENTS AND EVIDENCE SUPPLIED BY THE APPLICANT AND HIS/HER AGENTS IN THE APPLICATION AND PRESENTATION TO COMMISSIONERS COURT.

I, ALFRED TORRES / LAURA TORRES, do hereby acknowledge that I have reviewed the provisions, notices, warnings and disclaimers stated above and that I understand them, agree with them and intend to fully comply with them.

Signature of Owner/Applicant

Date

9/15/21

SECTION H - ACTION ON VARIANCE BY COMMISSIONER'S COURT

After careful consideration of the reason(s) for the request of variance, the Commissioner's Court of Walker County, Texas has determined that it is within the scope of the variance procedures as outlined in the Walker County Subdivision Regulations to _____ this request for variance.

Commissioner's Court Signature

Printed Name

Date

Signature of Owner/Applicant acknowledging conditions after court action,

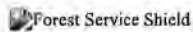
Date

From: edwin.d.davis@usda.gov,
To: 5altorres1949@gmail.com,
Cc: ruben.s.torres@usda.gov, edwin.d.davis@usda.gov, nys.david@yahoo.com, llt178@aol.com,
Subject: Access off of NFSR 200 into Torres/Nys property
Date: Fri, Jul 30, 2021 11:32 am
Attachments: SKM_C55821072809230.pdf (141K), image001.png (8K), image002.png (2K), image003.png (2K), image004.png (1K)

Mr. Torres,

Referencing the updated survey provided by Mr. McAdams, West of his approximate point of contact with USFS land, and East before neighboring lands would not require a permit from the USFS. I know when I spoke with Jay and Laura the desired access is well East of the surveyor's approximate contact with USFS lands, however the USFS would not be permitted to obligate public lands with private land access readily available. This being said the property can be accessed legally without permit within the areas the property directly contacts NFSR 200. I would like to be involved as you begin to stake your access and will document the location of the access within the USFA Land Management catalog in the event the question arises in the future. Thank you so much for working with the Sam Houston National Forest and please do not hesitate contacting me for any additional information.

Thanks,



Edwin "Danny" Davis
Realty Specialist Lands/Minerals

District Risk Management Officer

Forest Protection Officer

COR

Forest Service

Sam Houston National Forest

p: 936-337-7057 x7057
c: 936-707-6740
f: 936-344-2123
edwin.d.davis@usda.gov

394 FM1375 West
New Waverly, TX 77358
www.fs.fed.us

Caring for the land and serving people

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Exhibit #1

1 of 2

Find 5/8" I. rod in road for corner
From which find Conc. Mon. with
broken top 0.000 Tr. J-12 Cor 62)
S 62°28'56"W 642.35

N 102°22'08.24"E
E 3849.5504' FI

N 42°24'55"W 24.30

USFS ROAD NO. 200
Graded Rock Surface

United States of America
Call 9,510 ac. V. B2, p. 131, WCOPR
Tract J12

At corner 1850.3 feet
from road edge 194
surface USFS Rd. 200

To 3 Natch Rd

S 63°10'47"W 530.47

Find 1/2" I. rod
with plastic cap
stamped "TPS"
Find 5/8" I. rod for ref.
N 44°57'W 102.8

S 62°48'35"W 474.86

S 62°19'06"W 305.37

N 62°26'16"E 3174.06

N 61°28'59"E 232.00

S 60°49'50"W 45.91

N 54°28'19"E 124.14

400.98

549.29

ROW DEDICATION
1.37 AC.

Laura A. Torres
Call 5.00 Ac.
V. 943, p. 393,
WCOPR

LOT 1
10.50 AC.

LOT 2
10.50 AC.

LOT 3
15.78 AC.

Travis D. Brown
Call 10,000 ac.
V. 1215, p. 169, WCOPR

CD
V. 976, p. 949, WCOPR
Merry Family Partnership, LTD
36 ac. TRACT ONE EXHIBIT A

Find 1/2" I. rod
with plastic cap
stamped "TPS"

602.450

S 62°25'43"W

683.70

1650.87

364.72

N 27°33'32"W 463.58

S 62°25'43" 359.87

S 25°24'09"E 339.66

S 07°00'14"E 230.84

Alfred A. Torres
Res. call 228,215 Ac.
V. 861, p. 849,
WCOPR

NOTES:

1. The purpose of this plat is to create Lots 1, 2 and 3, 1.37 Ac. Road R.O.W. Dedication and 10 Ft. Utility Easement shown hereon out of Alfred A. Torres and Laura A. Torres property.
2. Coordinates, bearings, distances and areas surveyed hereon are Grid NAD 83 (1983), Texas Central Zone as determined by Global Positioning System (GPS) with NGS OPUS post processing. Distances hereon may be converted to Geodetic Horizontal (surface) by dividing by a Combined Scale Factor of 0.99988.
3. Unless otherwise noted corners are marked with 1-3/4" diameter yellow plastic caps stamped "H.E. McAdams, R.P.L.S. No. 2005".
4. Lots 1, 2 and 3 shown hereon are within Zone X, "areas determined to be outside the 0.2% annual chance floodplain", according to F.E.M.A. Flood Insurance Rate Map, Community-Panel No. 481042 0525D and Map No. 48471C0525D dated August 16, 2011.
5. Special Flood Hazard Line (SFHL) shown hereon was scaled from FEMA Flood Insurance Rate Map Community-Panel No. 481042 0525D, neither H.E. McAdams & Son Surveying, Inc. nor H.E. McAdams intends to state or imply that flooding will or will not occur in Zones 'A' or 'X' shown hereon.
6. This survey was completed without an Abstract of Title. There may be easements and other matters not shown.



I Harold E. McAdams, do hereby state that this plat represents a survey made on the ground and that all corners and monuments are as shown hereon.

Signed *H. E. McAdams*
Harold E. McAdams
Registered Professional
Land Surveyor No. 2005
April 12, 2021



PLAT SURVEY AND DIVISION OF
36.78 ACRE TRACT
OUT OF
ALFRED A. TORRES &
LAURA A. TORRES PROPERTY
VITAL FLORES GRANT, A-20
WALKER COUNTY, TEXAS

APRIL 2021

SCALE: 1" = 200 FEET
H.E. McADAMS & SON SURVEYING, INC.
Registered Professional Land Surveyors
P.O. Box 5047, Huntsville, Texas 77342
TSPELS Firm No. 10194423

21021

Fnd. 5/8" I. rod in road for corner
From which fnd. Conc. Mon. with
broken top (USFS Tr. J-12 Cor 62)
S 62°20'56"W- 642.55

N 10.221,018.24 Ft.
E 3.843,358.41 Ft.

N 42°24'56"W 24.30

To 4 Notch Rd.

N 63°10'47" E 530.47

Fnd. 1/2" I. rod with plastic cap stamped "TPS"

Fnd. 5/8" I. rod for ref. N 44°57'W-10.20

N 42°31'05"W 824.49

136.98

Fnd. 1/2" I. rod with plastic cap stamped "TPS"

906.57

S 62°25'43"W 2082.16

1175.59

S 46°21'06"E 631.07

87.52

S 01°00'14"E 31.00

87.52

S 01°00'14"E 31.00

87.52

S 01°00'14"E 31.00

87.52

S 01°00'14"E 31.00

87.52

S 01°00'14"E 31.00

87.52

S 01°00'14"E 31.00

87.52

S 01°00'14"E 31.00

87.52

S 01°00'14"E 31.00

87.52

S 01°00'14"E 31.00

87.52

S 01°00'14"E 31.00

87.52

S 01°00'14"E 31.00

87.52

S 01°00'14"E 31.00

87.52

S 01°00'14"E 31.00

87.52

S 01°00'14"E 31.00

87.52

S 01°00'14"E 31.00

87.52

USFS ROAD NO. 200
Graded Rock Surface

United States of America
Call 9,510 ac. V. 82, p. 131, WCOR
Tract J12

At approx. 1856.7 feet
cross south edge rock
surface USFS Rd. 200

To 3 Notch Rd.

ROW DEDICATION
1.37 AC.

LOT 1
15.14 AC.

Laura A. Torres
Call 5.00 Ac.
V. 943, p. 393,
WCOR

LOT 2
17.57 AC.

Alfred A. Torres
Residue call 228.215 Ac.
V. 861, p. 849, WCOR

Alfred A. Torres
Res. call 228.215 Ac.
V. 861, p. 849,
WCOR

NOTES:

1. The purpose of this plat is to create Lots 1 and 2, 1.37 Ac. Road R.O.W. Dedication and 10 Ft. Utility Easement shown hereon out of Alfred A. Torres and Laura A. Torres property.
2. Coordinates, bearings, distances and areas surveyed hereon are Grid NAD 83 (1993), Texas Central Zone as determined by Global Positioning System (GPS) with NGS OPUS post processing. Distances hereon may be converted to Geodetic Horizontal (surface) by dividing by a Combined Scale Factor of 0.999988.
3. Unless otherwise noted corners are marked by 5/8" iron rods set with 1-3/4" diameter yellow plastic caps stamped "H.E. McAdams, R.P.L.S. No. 2005".
4. Lots 1 and 2 shown hereon are within Zone X, "areas determined to be outside the 0.2% annual chance floodplain", according to F.E.M.A. Flood Insurance Rate Map, Community-Panel No. 481042 0525D and Map No. 48471C0525D dated August 16, 2011.
5. Special Flood Hazard Line (SFHL) shown hereon was scaled from FEMA Flood Insurance Rate Map Community-Panel No. 481042 0525D, neither H.E. McAdams & Son Surveying, Inc. nor H.E. McAdams intends to state or imply that flooding will or will not occur in Zones 'A' or 'X' shown hereon.
6. This survey was completed without an Abstract of Title. There may be easements and other matters not shown.



I, Harold E. McAdams, do hereby state that this plat represents a survey made on the ground and that all corners and monuments are as shown hereon.

Signed *H. E. McAdams*
Harold E. McAdams
Registered Professional
Land Surveyor No. 2005
April 12, 2021



PLAT SURVEY AND DIVISION OF
34.08 ACRE TRACT

OUT OF

ALFRED A. TORRES &
LAURA A. TORRES PROPERTY

VITAL FLORES GRANT, A-20
WALKER COUNTY, TEXAS

APRIL 2021

SCALE: 1" = 200 FEET

H.E. McADAMS & SON SURVEYING, INC.
Registered Professional Land Surveyors
P.O. Box 5047, Huntsville, Texas 77342
TBPES Firm No. 10194425

21024-1

Exhibit #2

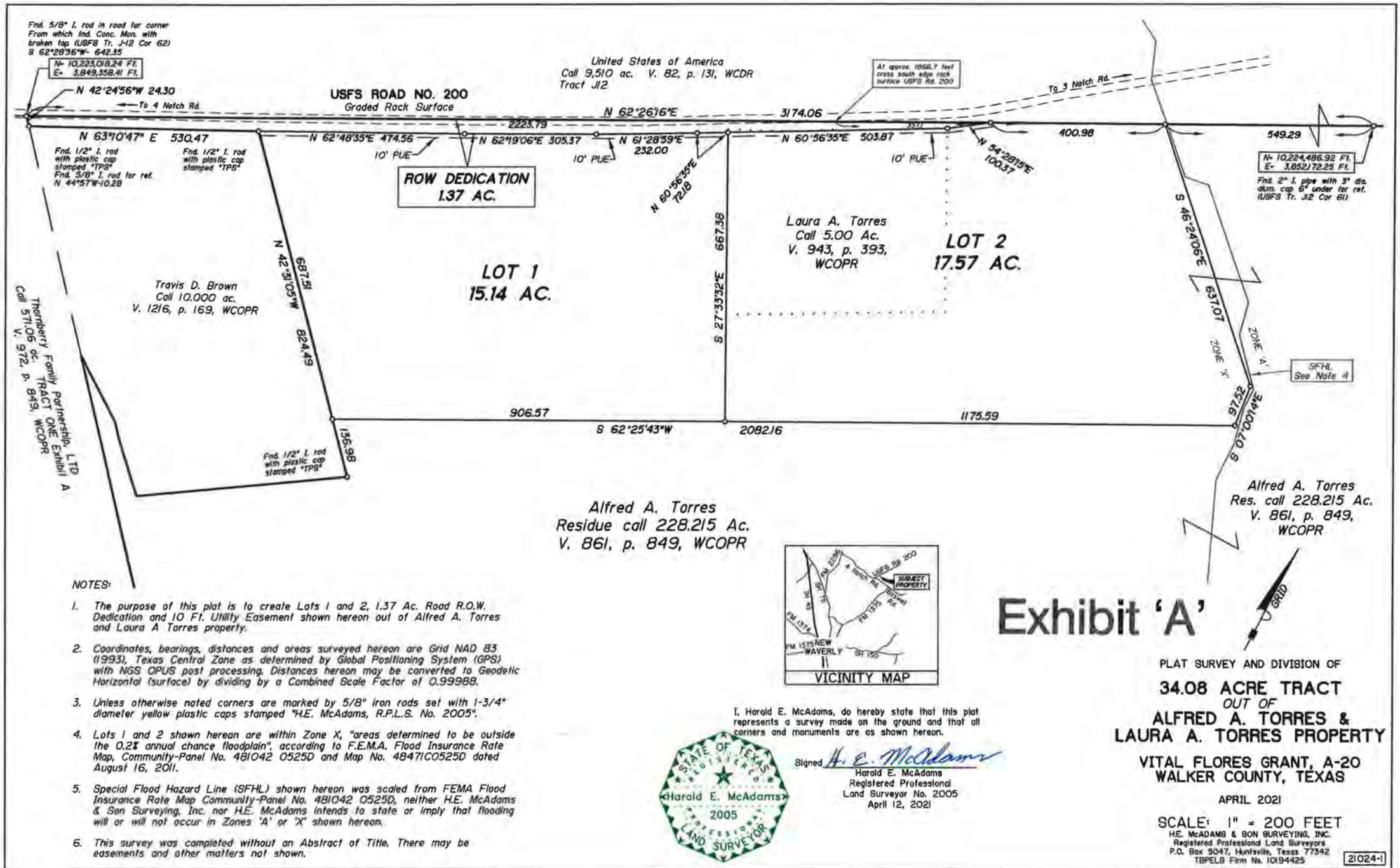
WALKER COUNTY PLAT APPLICATION

If any section is not applicable to the proposed development project please mark that section "NA"
All references to the Walker County Subdivision Regulations will be abbreviated WCSR in this document.

SECTION A - OWNER / APPLICANT INFORMATION		FOR COUNTY USE ONLY
A1. Property Owner's Last Name Torres	A2. Property Owner's First Name Alfred	Application Number: P# 2021-059
A3. Mailing Address [REDACTED]		Date of Submittal: 9-17-21
		Precinct Number: 4
City [REDACTED]	State [REDACTED]	ZIP Code [REDACTED]
A4. Primary Telephone Number [REDACTED]	A5. Alternate Phone Number	
A6. Email Address [REDACTED]	A7. Name of Lienholder (If no lienholder mark "None")	
SECTION B - PROFESSIONAL SERVICES Owner shall provide the names of the Professional Engineer, Registered Professional Land Surveyor, and any Authorized Representative for the Plat Application. By including the information of an Authorized Representative on the application the Owner/Applicant agrees that this individual is given authority to sign for, submit, receive, and make any decisions related to the submitted application on behalf of the owner. In the case that the owner wishes to retract this authority, the Owner/Applicant shall submit this retraction in writing to the Planning and Development Office. If no Authorized Representative is named then all communications related to the project will be submitted to the Owner/Applicant. All correspondence, including but not limited to notices, approvals, disapprovals, and conditions are authorized to be sent to any listed Mailing Address or Electronic Mail account.		
B1. Name of Registered Professional Land Surveyor (R.P.L.S.) Harold E. (Eddie) McAdams	B2. Phone Number of R.P.L.S. 936-295-3304 or 936-577-2136	
B3. Email of R.P.L.S. haroldmcadams46@gmail.com	B4. Mailing Address of R.P.L.S. P.O. Box 5047 Huntsville, Texas 77342	
B5. Name of Professional Engineer NONE	B6. Phone Number of P.E.	
B7. Email of P.E.	B7. Mailing Address of P.E.	
B9. Name of Authorized Representative	B10. Phone Number of Authorized Representative.	
B11. Email of Authorized Representative	B12. Mailing Address of Authorized Representative.	

SECTION C – PARENT TRACT PROPERTY INFORMATION Information for the tract or tracts of land that are the subject of this plat application									
C1. Is the property located within the city limits of Huntsville, New Waverly, or Riverside? (Mark with "X")							*Yes	<input checked="" type="checkbox"/>	No
*If the answer to C1 is "Yes" then the applicant will need to apply to the City having jurisdiction.									
C2. Is the property within two miles of the City of Huntsville? (Mark with "X")							*Yes	<input checked="" type="checkbox"/>	No
*If the answer to C2 is "Yes" then the applicant will need to submit any plat applications to the City of Huntsville.									
C3. Is the property within 1/2 mile of the City of New Waverly? (Mark with "X")							Yes	<input checked="" type="checkbox"/>	No
The Abstract, Tract #, and Survey Name are generally included in the property description on the deed, the Geographic Id # can be obtained from the Walker County Appraisal District, the Appraisal District Map or the most recent property tax statement issued for the property. If a property is in a platted subdivision items B10 – B13 must be filled out using information from the property deed, if not in a platted subdivision mark these sections "NA"									
C4. Property Acreage		C5.. Appraisal Geographic ID #		C6. Survey Name			C7. Abstract #		
34.09 Ac.		12041 & 54797		V. FLORES LGE.			20		
Section C8 – C11 are for Amending Plat and Replat Applications only.									
C8. Subdivision Name				C9. Lot #s		C10. Block #	C11. Section #		
34.09 ACRE TRACT OUT OF ALFRED A. TORRES & LAURA A. TORRES PROPERTY				2			1		
C12. Deed Record Filing Information for Parent Tract (s) (WCDR and WCOPR are the record sets of the County Clerk - Mark the record set with an "X") If more than one tract please indicate multiple deeds.									
Volume / Document #		Page		<input type="checkbox"/> Walker County Deed Records (WCDR) (Generally before 1986)					
Vol. 861, pg. 849				<input checked="" type="checkbox"/> Walker County Official Public Records (WCOPR)					
Volume / Document #		Page		<input type="checkbox"/> Walker County Deed Records (WCDR) (Generally before 1986)					
Vol. 943, pg. 393				<input checked="" type="checkbox"/> Walker County Official Public Records (WCOPR)					
Volume / Document #		Page		<input type="checkbox"/> Walker County Deed Records (WCDR) (Generally before 1986)					
				<input type="checkbox"/> Walker County Official Public Records (WCOPR)					
Volume / Document #		Page		<input type="checkbox"/> Walker County Deed Records (WCDR) (Generally before 1986)					
				<input type="checkbox"/> Walker County Official Public Records (WCOPR)					
SECTION D – APPLICATION TYPE Please choose a single application type from the list below and mark with an "X".									
D1. _____ Plat Application (This application is required for all plat applications including improvements <u>or</u> including more than 4 lots)									
D2. _____ Minor Plat Application (This application is required for minor subdivisions with no proposed infrastructure <u>and</u> 4 or less lots.)									
D3. _____ Re-Plat / Amending Plat Application (This application is required to alter or amend a previously platted subdivision)									
D4. <input checked="" type="checkbox"/> Exception Application (This application is required in order to obtain approval for subdivisions excepted from the WCSR.) (3.12)									
SECTION E - REQUEST FOR A GUIDANCE REVIEW The request for a guidance review is only allowable if an application is submitted incomplete. The guidance review is voluntary and must be requested by the owner/applicant below and authorized by the County. This review of the submitted documents prior to a complete application is outside the standard review timelines, however the applicant/ owner may proceed to submit a complete application without awaiting the results of this review. If at any time during the Guidance Review process a completed application is submitted then the Guidance Review will cease, and the incomplete results of the review will not be forwarded to the applicant. Any deficiencies or comments released as part of the guidance review are not to be considered as a final review, but are collected to assist the owner and owner's agents in their efforts to comply with the regulations.									
E1. The Developer/Owner does hereby voluntarily make a request for a "Guidance Review" of the application if the application is found to be incomplete.						<input checked="" type="checkbox"/>	Yes, a review is requested		No, a review is not requested

SECTION F – SUBDIVISION APPLICATION DETAILS (The # of Proposed Lots shall include any Reserve or Remainders Created by the Subdivision)			
F1. Original Acreage Called 228.215	F2. Original # of Tracts 1	F3. # of Proposed Lots 2	F4. Proposed Name of Subdivision 34.09 ACRE TRACT OUT OF ALFRED A. TORRES & LAURA a. TORRES PROPERTY
SECTION G – ENGINEERING AND PROPOSED IMPROVEMENTS			
G1. Will the proposed subdivision utilize a public water system?		Yes	<input checked="" type="checkbox"/> No
G2. Will the proposed subdivision utilize individual on-site sewage facilities?	X	Yes	<input type="checkbox"/> No
G3. Will the proposed subdivision include the construction of road, drainage, or other improvements regulated by the WCSR?		Yes *	<input checked="" type="checkbox"/> No
G4. If the answer to G3 is "Yes" then what is the estimated cost of construction of all regulated improvements?			
G5. If the answer to G3 is "Yes" then what is the approximate length of all proposed roads in linear feet?			
G6. Will the proposed subdivision access from or across a Texas Department of Transportation system road?		Yes	<input checked="" type="checkbox"/> No
SECTION H – CERTIFICATIONS AND ACKNOWLEDGEMENTS			
<p>I, the below signed individual, am the legal owner or legal representative of the owner of the property described in this application, and do hereby certify that the information contained in this application is a true and correct under penalty of law. The below signature further represents my understanding, agreement, and acceptance of the following items:</p> <ol style="list-style-type: none">1. Authorization is hereby given to Walker County and its representatives to enter onto the private property described in the application for the purpose of inspection and regulation related to this application and the applicable regulations.2. I have read and understand the requirements of the Walker County Subdivision Regulations, and understand it is my responsibility to comply with all the requirements therein.3. The completion and acceptance of this application by Walker County in no way shall be construed as a guarantee that the proposed construction will be approved for installation. This application may be rejected as incomplete for 10 business days after the original submittal of the application at any point without any refund of the application fee. This includes that no refund shall be given for applications submitted incomplete or applications withdrawn. The applicant also recognizes that additional resubmittals, applications, or responses after the initial application may result in a fee increase to the original application fee, and that any increase in the fee must be paid when the additional submittal is submitted.4. The completion and acceptance of this application is not an authorization to perform any activity. A final approval of the application and approval of the plat for filing must be made in writing prior to any subdivision of property or filing of any plat. I understand that any approvals made related to this application are made subject to the minimum requirements of the Walker County Subdivision Regulations.5. If no direct variance is granted to the Walker County Subdivision Regulations or other State or Federal requirements then no approval under this application shall be construed to provide a waiver to compliance with those regulations and the Owner/Applicant is still fully responsible for compliance with said regulations.6. The fee for the subdivision applications may be calculated based on variable factors including cost of construction, number of lots, length of road centerline, and the quantity of revisions, replacement applications, and responses. The initial calculated fee charged at the original submittal may increase during the application timeline if any of these variables change or are calculated in error. Any increase in the fee must be paid as part of any submittal of a revision, replacement, or response to an application.7. I hereby release, indemnify, and hold harmless Walker County and its employees and agents for any and all claims, costs, or liabilities, expressly including alleged negligence, or for any damages to property or persons arising from the inspection, construction, development, design, or review related to this application or occurring under any permit issued in relation to this application. I understand that I and my agents are completely and wholly responsible for the design and construction of all necessary improvements to local, State, and Federal Standards.8. <u>I certify that all necessary permits from those Federal, State, or local government agencies (including but not limited to Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334 (Corps of Engineers), Texas Commission on Environmental Quality, Texas Historical Commission, United States Fish and Wildlife (Endangered Species), Texas Water Development Board, TXDOT, and City Approvals, etc.) have been obtained.</u>			
Signature		Date	Printed Name
THE STATE OF _____ § COUNTY OF _____ §			
Before me _____ a notary public on this day personally appeared _____, known to me (or proved to me) to be the person whose name is subscribed to the forgoing instrument and acknowledged to me that he executed the same for purposes and consideration there in expressed.			
Given under my hand and seal of officer this _____ Day of _____, 2019.			



RIGHT OF WAY EASEMENT

Deed found in Walker County Book WCOPR Volume 123 Page 588

Description of Property: Tract Acres 6.00 JOHN SHANNON Survey, A- 47

Date of Document: DEPTEB 10/7/21

Grantor: JOE W. WALKER

Address: 5902 Pacco Ln, magnolia TX 77354

Grantee: Walker County, Texas

Address: 1100 University Ave., Huntsville, TX 77340

Known by all men by these presents that the undersigned, hereafter referred to as grantor, owning or having interest and authority to execute this document for land bordering on WALKER LOOP Road in the JOHN SHANNON Survey, A- 47, do hereby grant permission for the County of Walker to use approximately 30 feet of land from the center of the present road for rights of way purposes

Grantor or grantors contractor agrees to build own fence and to perform clearing or maintenance work in the bounds of said right-of-way. Walker County agrees to compensate Grantor \$ 4.00 per liner foot upon completion and review by Commissioners as per approved in Commissioners' Court.

All parties understand that the grantor of this easement retains all rights of ingress and egress over said easement to get to adjacent lands owned or controlled by grantor.

It is further understood that the granting of the easement to Walker County for right of way purposes does not affect mineral rights presently in effect and that mineral rights will remain with present owner.

The grantor acknowledges that he is the owner of the above-described lands and that said lands are under his or her control at all times.

OWNER SIGNATURE

PRINT NAME

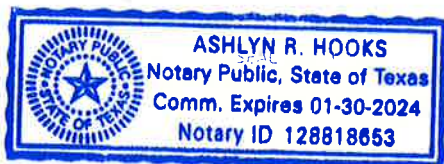
OWNER SIGNATURE

PRINT NAME

On this day personally appeared Joe W. Walker SUBSCRIBED AND SWORN

THIS 7 DAY OF October, 2021

NOTARY PUBLIC



ROW approved in Commissioners' Court

Approved Commissioners Court 5-7-2018

Grantor builds Fence and clears ROW

RIGHT OF WAY EASEMENT

Deed found in Walker County Book WCOPE Volume 009 Page 278

Description of Property: Tract Acres 2.8 JOHN SHANNON Survey, A- 47

Date of Document: DRAFTED 10/7/21

Grantor: JOE W. WALKER

Address: 5902 Pacco Ln, Magnolia, TX
77354

Grantee: Walker County, Texas

Address: 1100 University Ave., Huntsville, TX 77340

Known by all men by these presents that the undersigned, hereafter referred to as grantor, owning or having interest and authority to execute this document for land bordering on WALKER LOOP Road in the JOHN SHANNON Survey, A- 47, do hereby grant permission for the County of Walker to use approximately 30 feet of land from the center of the present road for rights of way purposes

Grantor or grantors contractor agrees to build own fence and to perform clearing or maintenance work in the bounds of said right-of-way. Walker County agrees to compensate Grantor \$ 4.00 per liner foot upon completion and review by Commissioners as per approved in Commissioners' Court.

All parties understand that the grantor of this easement retains all rights of ingress and egress over said easement to get to adjacent lands owned or controlled by grantor.

It is further understood that the granting of the easement to Walker County for right of way purposes does not affect mineral rights presently in effect and that mineral rights will remain with present owner.

The grantor acknowledges that he is the owner of the above-described lands and that said lands are under his or her control at all times.

Joe W. Walker
OWNER SIGNATURE

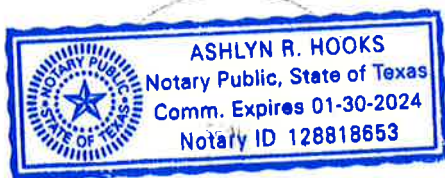
JOE W. WALKER
PRINT NAME

OWNER SIGNATURE

PRINT NAME

On this day personally appeared Joe W. Walker SUBSCRIBED AND SWORN

THIS 7 DAY OF October, 2021.



Ashlyn R. Hooks
NOTARY PUBLIC

ROW approved in Commissioners' Court _____

Approved Commissioners Court 5-7-2023

Grantor builds Fence and clears ROW

RIGHT OF WAY ACQUISITION REPORT AMENDMENT

Precinct: 2

Name of Road(s) for which ROW is being acquired: WALKER LOOP RD

Name of Property Owner Dedication ROW: JOE W. WALKER

Approximate Acreage of Subject Tract: 6.00/2.8 Deed Call: DR / OR Vol. 123 / 9 Pg. 588/278

Approximate length of Right of Way: APP 1200' feet (As estimated by field measurement of centerline alignment or deed call)

Proposed Agreements with Landowner: (Please check corresponding agreement)

- ☐ 1) Construct a fence to a standard listed in the current "Fencing Appendix" including any necessary gates, "water-gaps", and connections to cross-fencing.

NOTES: _____

- ☐ 2) Agree to construct fencing or portions of fencing not listed in the "Fencing Appendix" as long as the value of the project is less costly or substantially equivalent in value to the value of fencing projects which are listed in the fencing appendix.

DETAILS: _____

- ☐ 3) Agree to compensate the grantee of right-of-way at a rate not to exceed the price per linear foot shown in the current fencing appendix. *(If the commissioner wishes to provide materials, or other services in addition to the price per linear foot, then such additional provisions should be listed specifically in the "Right of Way Acquisition Report".)*

DETAILS: _____

- ☒ 4) Agree to perform clearing or maintenance work in the bounds of said right-of-way after the transfer of such, including, but no limited to, drainage work or drainage structure placement.

DETAILS: COUNTY TO PERFORM CLEARING OWNER TO CONSTRUCT FENCE

- ☐ 5) Agree to conditions pertaining to the disposition of any timber or natural resource within the bounds of, or affecting said right-of-way.

DETAILS: _____

- ☐ 6) Agree to replace any existing fence, barrier, or gate with a structure of equal cost or quality.

DETAILS: _____

- ☒ 7) Other arrangements or conditions to be approved by Commissioners' Court.

DETAILS: SEE BELOW CONCERNING PAYMENT FOR FENCE

☒ County will pay Grantor \$ 4 .00 per linear foot upon submittal of completed **fence inspection** and review by Commissioner as per approved in Commissioners' Court.

☐ County will pay Grantor \$.00 per linear foot or project upon submittal of completed **clearing inspection** and review by Commissioner as per approved in Commissioners; Court.

NOTES AND DISCLAIMERS

The approximated length of right-of-way represented in this report reflects rough field measurements only and shall not be construed to effect or alter the actual dedication. As with any rough or estimated measurements errors can and will occur and the measurements reflected in this report are subject to reasonable margins of error.

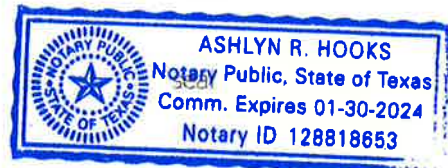
The proposed agreements with landowner and the following categories and details provided are included in this report for internal uses and are not intended to represent binding legal agreements. The proposed agreements and details are considered as general loose descriptions of possible work to be performed in the interest of delineation and collection of rights of ways; and the information supplied should not be taken to provide or limit the actual specifications of projects to be performed, if or when said projects are provided.

This document and the data contained herein are maintained in the interest of providing Walker County's internal departments and offices with data for uses deemed internally appropriate, **WALKER COUNTY does not guarantee the accuracy, or completeness. Use of this information is the sole responsibility of the user. Walker County assumes no liability for any errors, omissions, or inaccuracies in the information provided regardless of how caused or for any decision made or action taken by an person in reliance upon any information or data furnished herein.**

Ashlyn R. Hooks / [Signature]
Signature of Commissioner or Appointed Representative

10-7-21
Date

State of Texas / County of Walker
Subscribed and Sworn to before me this 7 day of October 20121



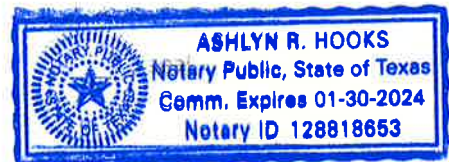
Ashlyn R. Hooks / Notary Public Signature

[Signature]
Signature of Owner(S)

10-7-21
Date

Signature of Owner(S)

State of Texas / County of Walker
Subscribed and Sworn to before me this 7 day of October 20121



Ashlyn R. Hooks / Notary Public Signature



GENERAL WARRANTY GIFT DEED WITH LIFE ESTATES RETAINED

THE STATE OF TEXAS §
 § KNOW ALL MEN BY THESE PRESENTS:
 COUNTY OF WALKER §

That we, MINNIE E. WALKER and JOE WHEELER WALKER, both of the County of Walker, and the State of Texas, for and in consideration of the sum of TEN AND NO/100 DOLLARS and other valuable consideration to the undersigned paid by the grantee herein named, the receipt of which is hereby acknowledged, have GRANTED, SOLD AND CONVEYED, and by these presents do GRANT, SELL AND CONVEY subject to the reservations hereafter made unto JOE WINFORD WALKER, a single man, of the County of Montgomery and State of Texas, all of the real property described on Exhibit "A" attached hereto and made a part hereof for all purposes, Except, however, that we, MINNIE E. WALKER and JOE WHEELER WALKER, reserve unto ourselves and unto the survivor of us a life estate in the premises hereby conveyed, so that we and the survivor of us shall have the full possession, use and benefit of said property, as well as the rents, revenues and profits thereof, including the right to receive any and all oil and gas lease bonuses and royalties and the right to execute and approve any and all oil, gas and other mineral leases of the property conveyed herein, for and during our lives and during the life of the survivor of us.

The conveyance herein made and accepted is subject to the following matters to the extent same are in effect at this time: Any and all restrictions, covenants, conditions and easements, if any, relating to the hereinabove described property, but only to the extent they are still in effect, shown of record in the hereinabove mentioned County and State, and to all zoning laws, regulations and ordinances of municipal and/or other governmental authorities , if any, but only to the extent that they are still in effect, relating to the hereinabove described property.

There is reserved and excepted from the property hereby conveyed, all mineral reservations, royalty reservations and/or mineral leases, if any, in Grantor's chain of title, to the extent and only to the extent, that the same may still be in force and effect shown of record in the office of the County Clerk of Walker County, Texas.

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TO HAVE AND TO HOLD the above described premises, together with all and singular the rights and appurtenances thereto in anywise belonging, unto the said grantee, his heirs and assigns forever; and we do hereby bind ourselves, our heirs, executors and administrators to WARRANT AND FOREVER DEFEND all and singular the said premises unto the said grantee, his heirs and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof.

EXECUTED this the 8th day of April, 1986.

Minnie E. Walker
Minnie E. Walker

Joe Wheeler Walker
Joe Wheeler Walker

STATE OF TEXAS §

COUNTY OF WALKER §

April, 1986, This instrument was acknowledged before me on the 8th day of April, 1986, by Minnie E. Walker.



Sheila Jeter
Notary Public, State of Texas
Notary's name printed:
Sheila Jeter
My commission expires: 4-11-89

STATE OF TEXAS §

COUNTY OF WALKER §

This instrument was acknowledged before me on the 8th day of April, 1986, by Joe Wheeler Walker.



Sheila Jeter
Notary Public, State of Texas
Notary's name printed:
Sheila Jeter
My commission expires: 4-11-89

Grantees address:
29607 Spring Forest Drive
Spring, Texas 77386

MWW # 86-184-3
Walker.WD JEW #10

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All that certain tract or parcel of land out of and a part of the JOHN SHANNON ORIGINAL LEAGUE SURVEY, Abstract No. 47, in Walker County, Texas, being also out of and a part of 145 acre tract now or formerly owned by Gibbs Brothers & Company, and being more fully described as follows, to-wit:

FIRST TRACT: BEGINNING at the N.W. corner of a 62.05 acre tract described in a deed from Gibbs Brothers & Company to G. R. Walker dated November 26th, 1927, and recorded in Volume 63, Page 332, Deed Records, Walker County, Texas, this also being the N.E. corner of a colored school 2 acre tract from which a 17 in. brs S 86 E 16.6 vrs. and an ash 14 in brs N 20 1/2 E 6.7 vrs. a red oak 8 in brs N 17-3/4 W 19.6 vrs;

THENCE S 1 E 131 vrs to a stake for corner at the S.E. corner of the said school lot an Elm 6 in brs N 17 1/2 W. 10.7 vrs. an ash 22 in brs N 38 W 7.5 vrs;

THENCE S 62-3/4 E 102.6 vrs to a stake for corner in W. edge of the Walker public road, from which an ash 14 in brs S 3 W 11 vrs;

THENCE N 10 E 185 vrs along the W. edge of said road to a stake for corner on the N. line of said 62.5 acre tract, a post oak 14 in brs S 13 1/2 W 11.3 vrs;

THENCE N 89 W 129.6 vrs to the place of beginning, containing 2.8 acres of land. ←

SECOND TRACT: BEGINNING at a stake for corner on the E. Edge of the Walker public road, S 10 W 18 vrs from the N.E. corner of the Walker 62.05 acre tract, a post oak 17 in brs N 47 E 15.2 vrs, a pine 8 in brs S 71 E 15.7 vrs;

THENCE S 88 deg. 27'E along S. side of a lane 226 vrs to a stake for corner on the W. boundary line of the G.A. Walker 40 acre tract, a pine 10 in brs S 51-3/4 E 4.2 vrs, a post oak 7 in brs N 47 E 7.6 vrs;

THENCE N 10 deg. 7' W 9 vrs to a stake for corner in the S side of a 50 foot lane. This being also the N.W. corner of the said Walker 40 acre tract, a post 13 in brs N 37 1/4 W 12 vrs, a post oak 10 in brs N 6 1/2 W 5.7 vrs, a pine 14 in brs N 66 1/2 E 6.2 vrs;

THENCE N 89 deg. 19' E with S side of lane 362.7 vrs to a stake for corner at the N.E. corner of said 40 acre tract, a Black Jack 9 in brs N 3 W 13.3 vrs, a Black Jack 13 in brs N 31 3/4 W 10.9 vrs;

THENCE S 0 deg. 41' E 200 vrs to a stake for corner on E line of said 40 acre tract;

THENCE S 89 deg. 19' W at 322 vrs passed the W line of the said 40 acre tract and the E line of the Walker 62.05 acre tract and 632.1 vrs, a stake for corner on the E edge of the Walker public road, a red oak 14 in brs N 20 E 3.8 vrs;

THENCE N 100 E with edge of said road, 201.6 vrs to the place of beginning, containing 22.2 acres of land. Mag. Var. 9 degrees.E.

These being the same two tracts of land conveyed by F.P. Cox and wife Louelle Cox to the grantors herein by deed dated January 18, 1949, and recorded in the Deed Records of Walker County, Texas, on November 21, 1949 at Volume 129, Page 238 thereof.

EXHIBIT 'A'
MINNIE AND JOE WALKER TO JOE

RECORDED
INDEXED
FILED
JAN 21 1950
CLERK OF COURTS
WALKER COUNTY TEXAS

VOL 009 PAGE 280

FILED FOR RECORD
JAMES PATTON
COUNTY CLERK
'86 APR 8 PM 4 04
WALKER COUNTY, TEXAS
BY MR
DEPUTY

THE STATE OF TEXAS
COUNTY OF WALKER

I, James B. Patton, County Clerk for and for Walker
County, Texas do hereby certify that this instrument
was filed for record in the volume and page of the
record and at the time and date as stamped
hereon by me.



JAMES B. PATTON, CLERK
WALKER COUNTY, TEXAS

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RECORDED

APR 14 1986

SMITHER, MARTIN & HENDERSON
SUITE 210
ONE FINANCIAL PLAZA
HUNTSVILLE, TEXAS 77340

GENERAL WARRANTY DEED

03493

THE STATE OF TEXAS §
 § KNOW ALL MEN BY THESE PRESENTS:
COUNTY OF WALKER §

That I, ETHEL HAYNES WALKER, a widow (hereinafter called "Grantor"), in consideration of the sum of Ten & No/100 (\$10.00) Dollars and other good and valuable consideration in hand paid by JOE WINFORD WALKER, whose mailing address is 29607 Spring Forest Drive, Spring, Texas 77386 (hereinafter called "Grantee"), the receipt of which is hereby acknowledged, and for which no lien, express or implied, is retained or shall exist, have GRANTED, SOLD, and CONVEYED, and by these presents do GRANT, SELL and CONVEY unto the Grantee, all that certain property situated in Walker County, Texas, and described as follows:

BEING 6.00 acres of land, more or less, out of the G. R. Walker 10.15 acre tract in the JOHN SHANNON LEAGUE, Abstract No. 47, Walker County, Texas, and described by metes and bounds on Exhibit "A" attached hereto and made a part hereof for all purposes.

There is hereby excepted from this conveyance and reserved in favor of Grantor, her heirs and assigns, one-half (1/2) of all the oil, gas and other minerals owned by Grantor in, on, under and that may be produced from the above described property.

This conveyance is made subject to all restrictions, easements, conditions, covenants and conveyances or exceptions of minerals or royalty, if any, of record in the Office of the County Clerk of Walker County, Texas, applicable to and enforceable against the above described property.

TO HAVE AND TO HOLD the said premises, together with all and singular the rights, hereditaments and appurtenances there unto belonging unto the Grantee, his heirs and assigns, forever. And Grantor hereby binds herself, her heirs, executors and administrators to Warrant and Forever Defend the title to

RETURN TO:
SMITHER, MARTIN & HENDERSON
SAM HOUSTON NATIONAL BANK TOWER
ONE FINANCIAL PLAZA, SUITE 210
HUNTSVILLE, TEXAS 77340

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said property unto the Grantee, his heirs and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof.

EXECUTED this 3rd day of July, 1990.

Ethel Haynes Walker
ETHEL HAYNES WALKER

THE STATE OF TEXAS §
 §
COUNTY OF WALKER §

BEFORE ME, the undersigned authority on this day personally appeared ETHEL HAYNES WALKER, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that she executed the same for the purpose and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this 3rd day of July, 1990.



Shirley Nelson
NOTARY PUBLIC in and for
The State of Texas.

THE STATE OF TEXAS

COUNTY OF WALKER

I, the undersigned H. E. McAdams, Registered Public Surveyor No. 2005, do hereby certify that the following field notes represent a survey made on the grounds of the following described tract(s) or parcel(s) of land located in Walker County, Texas.

Being 6.00 acres of land, more or less, situated in the JOHN SHANNON LEAGUE, Abstract Number 47, Walker County, Texas, and being out of and a part of a called 10.15 acre tract described in a deed from Lawrence Walker to G. R. Walker dated January 23, 1974, and recorded in Volume 263, Page 467, Deed Records of Walker County, Texas, said 6.00 acre tract being more definitely described as follows:

BEGINNING at the southwest corner of said 10.15 acres, same being the northwest corner of a called 1.50 acre tract described in a deed from Yvonne Walker Dupuy to Joe W. Walker dated April 9, 1985, and recorded in Volume 443, Page 880, Deed Records of Walker County, found a 5/8" iron rod in the east line of a called 4.91 acre tract described in a deed from Mary Simmons Phelps to G. R. Walker dated April 22, 1939, and recorded in Volume 92, Page 01, Deed Records of Walker County;

THENCE N01°00'00"W, with the west line of said 10.15 acres and the east line of said 4.91 acres for a distance of 352.84 feet to a 5/8" iron rod set for the northwest corner of the 6.00 acre tract herein described;

THENCE N76°09'52"E, across said 10.15 acres for a distance of 616.72 feet to the east line of said 10.15 acres, set a 5/8" iron rod in the west fence line of a graded dirt road call "Walker Loop";

THENCE S10°26'13"E, with the east line of said G. R. Walker 10.15 acres and the west fence line of Walker Loop for a distance of 223.04 feet to a 5/8" iron rod found at a fence post for angle point;

THENCE S08°13'46"W, continuing with said east line 10.15 acres and west fence line of Walker Loop for a distance of 273.45 feet to the southwest corner of said 10.15 acres, found a 5/8" iron rod in the north line of a called 2.8 acre tract described as the "FIRST TRACT" in a deed from Minnie E. Walker and Joe Wheeler Walker to Joe Winford Walker dated April 8, 1986, and recorded in Volume 9, Page 278, Official Records of Walker County;

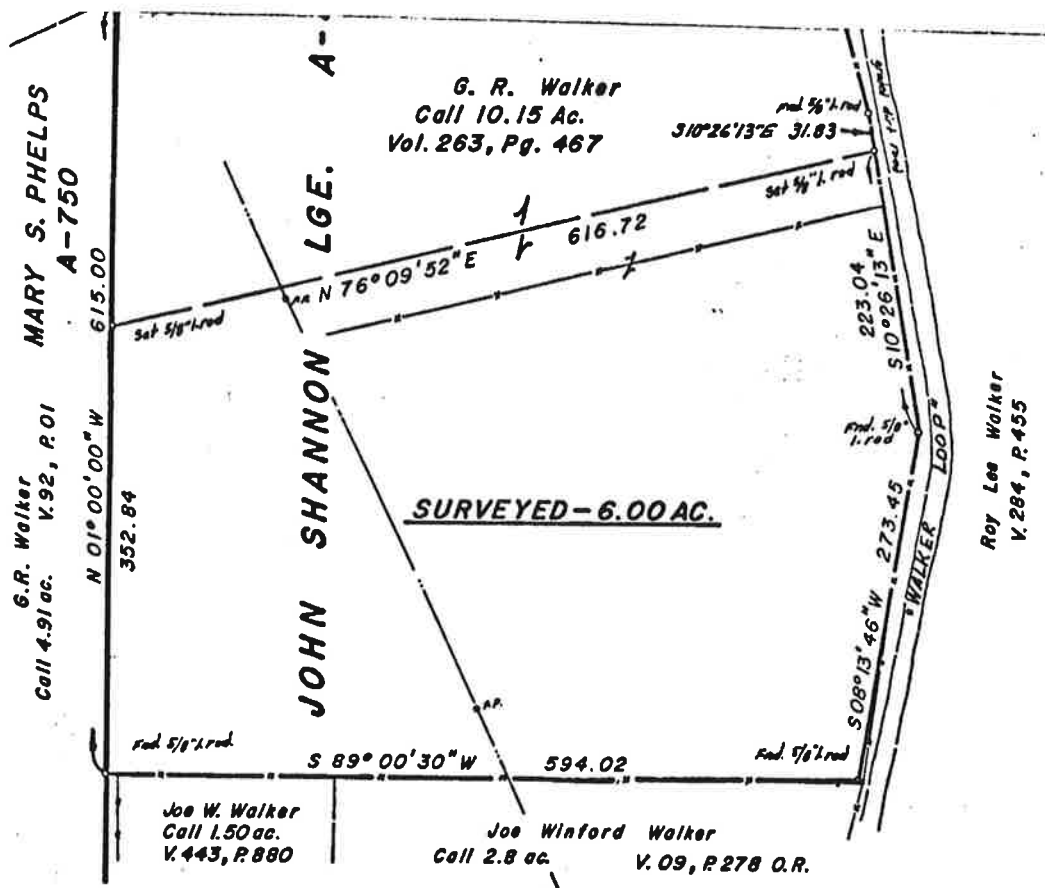
THENCE S89°00'30"W, with the south line of said G. R. Walker 10.15 acres and the north line of said Joe W. Walker 2.8 acres and 1.50 acres, at 584.72 feet pass a fence corner post and continuing for a total distance of 594.02 feet to the PLACE OF BEGINNING.

Surveyed in June, 1990.



H. E. McAdams
H. E. McAdams
Registered Public Surveyor No. 2005

VOL 0123 PAGE 590



I, H. E. McADAMS, Registered Public Surveyor, do hereby certify that this plat represents a survey made on the ground under my supervision, and that all corners and monuments are as shown hereon.

Signed: H. E. McAdams
 H. E. McADAMS
 Reg. Public Surveyor No. 2005

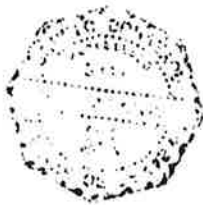


PLAT OF SURVEY OF
 6.00 ACRES OUT OF G.R. WALKER
 10.15 ACRE TRACT
 JOHN SHANNON LEAGUE, A-47
 WALKER COUNTY, TEXAS

JUNE, 1990

SCALE: 1" = 100 FEET

VOL 0123 PAGE 591



FILED FOR RECORD
JAMES D. PATTON
COUNTY CLERK

90 JUL -3 P4:14
James D. Patton
WALKER CO. TX.
DEPUTY

RECORDED

JUL 11 1990

JAMES D. PATTON - County Clerk

THE STATE OF TEXAS
COUNTY OF WALKER

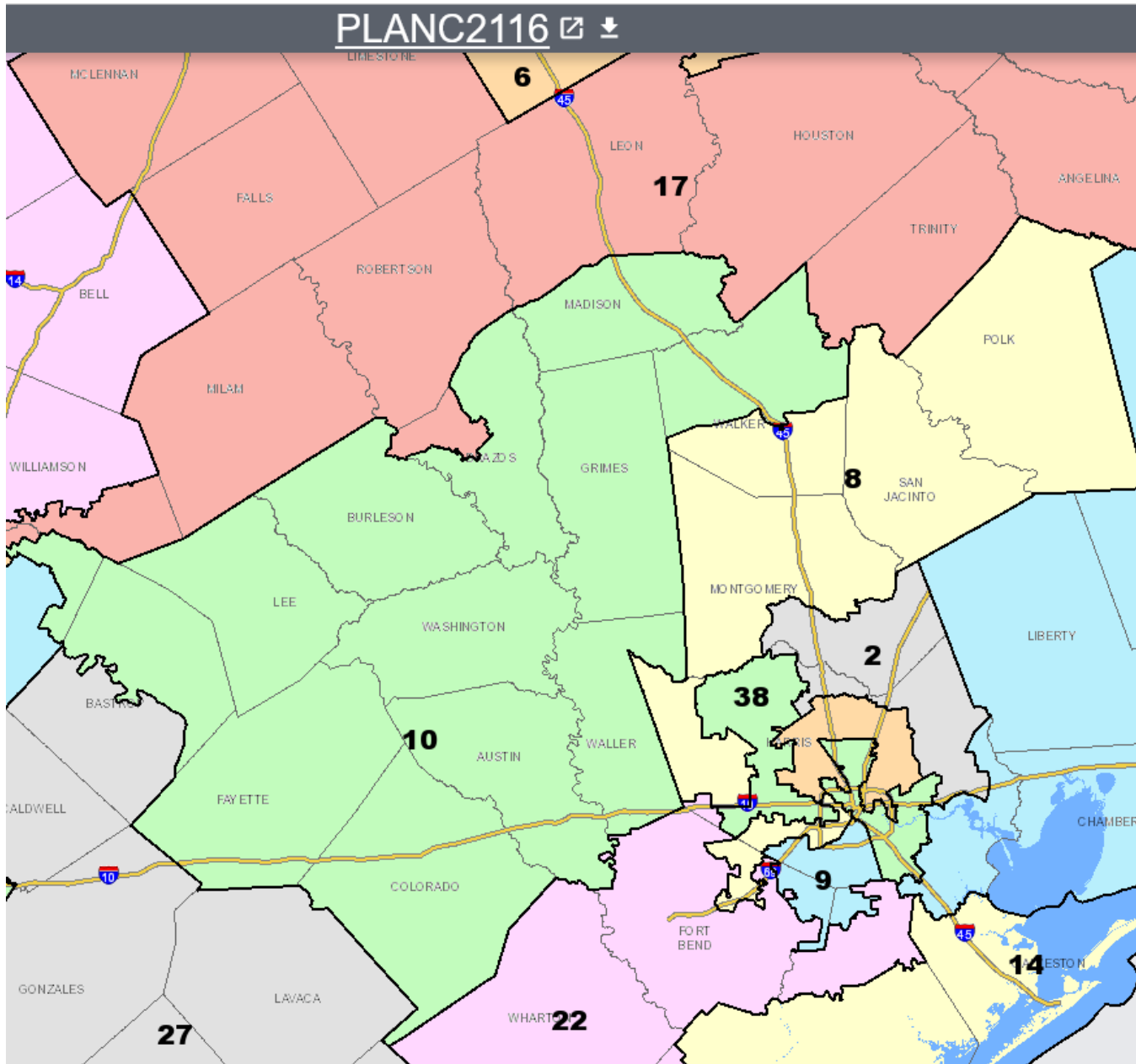
I, James D. Patton, County Clerk in and for Walker County, Texas do hereby certify that this instrument was filed for record in the volume and page of this named record and at the time and date as stamped hereon by me.



JAMES D. PATTON, CLERK
WALKER COUNTY, TEXAS

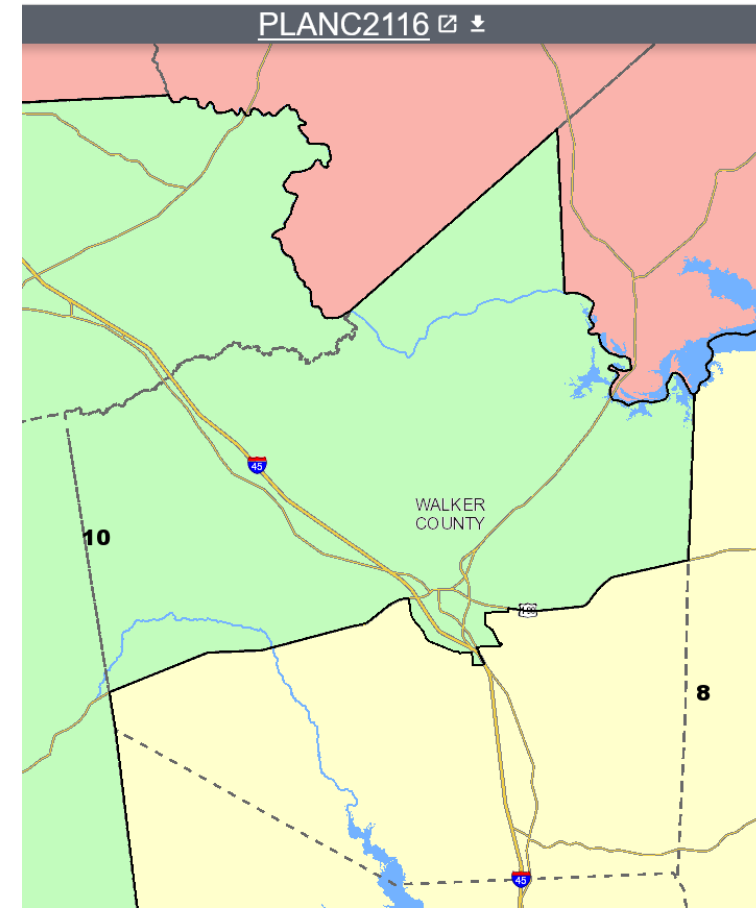
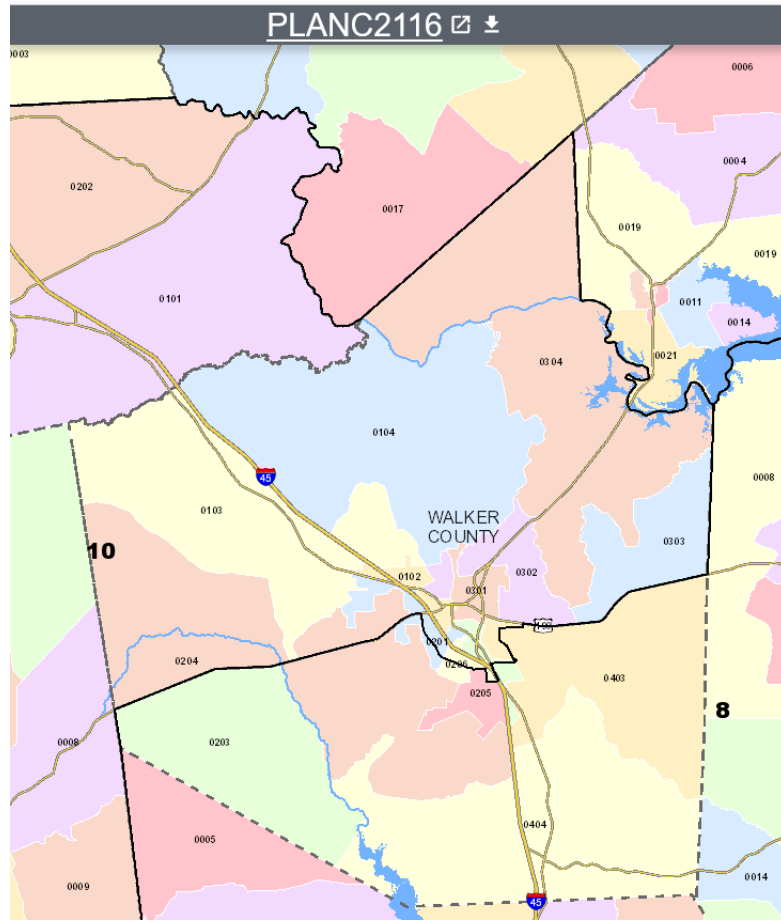
OFFICIAL PUBLIC RECORDS

VOL 0123 PAGE 592



Congressional Maps

- Walker County Split along 11th Street
 - North half, including the City of Huntsville, in District 10
 - South half is included in District 8
-
- By splitting County into two sections the voice of the voters will be much less important.
 - Representative will be less likely to visit due to small number of voters in the area

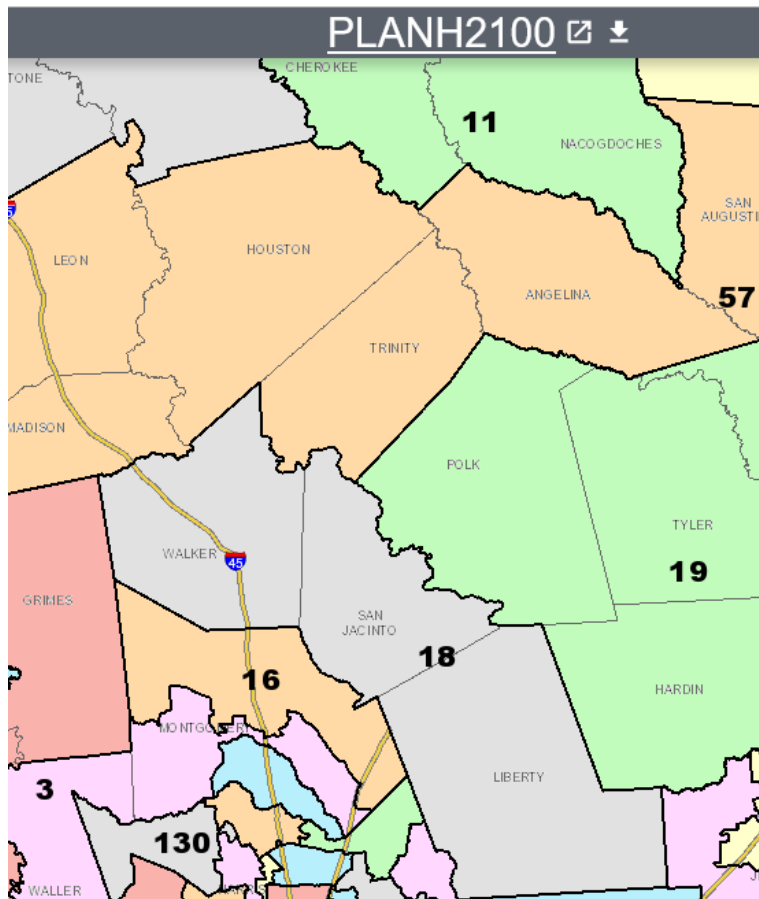


Congressional Districts – Closer View

- Walker County Split along 11th St
- North half, including the City of Huntsville, in Senate District 10
- South half is included in Senate District 8
- Some Precincts may be in two Districts

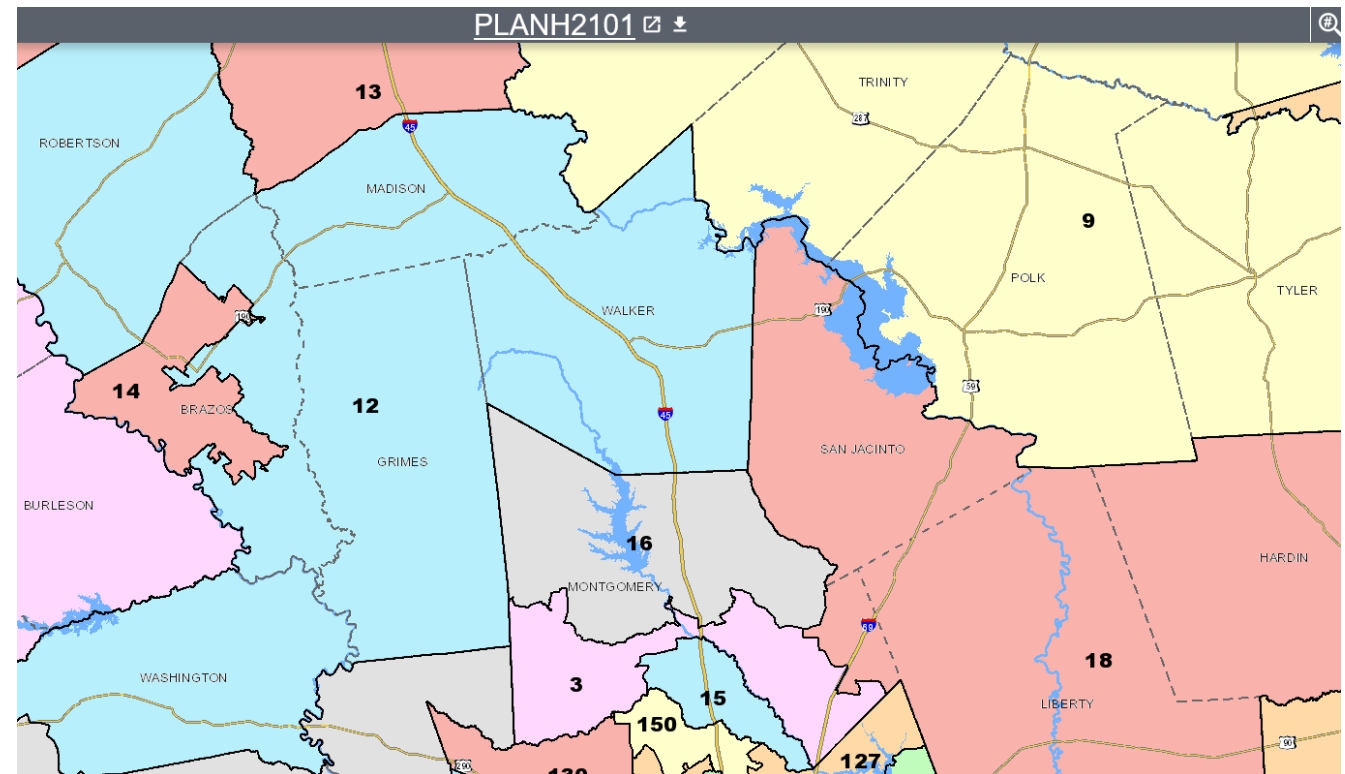
State House Districts - Current

- Walker County Is In District 18
 - Ernest Bailes



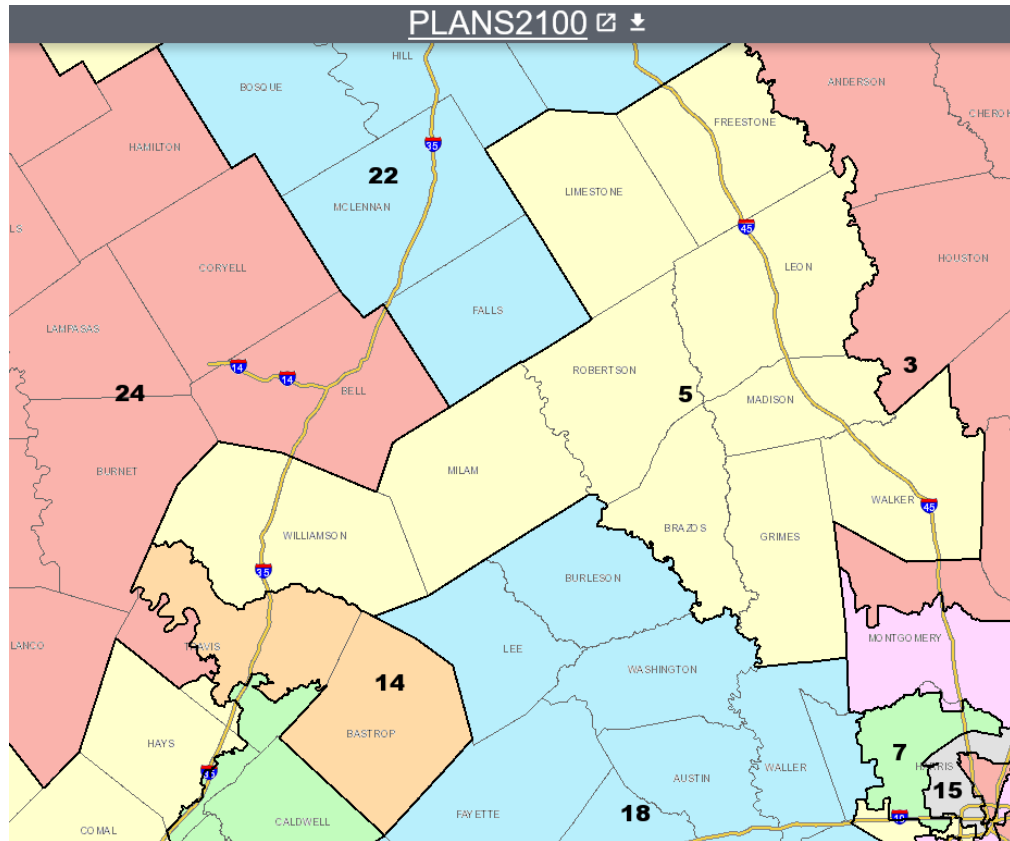
State House Districts - Proposed

- Walker County moves from District 18
 - Ernest Bailes
- Moves to District 12
 - Rep. Kyle Kacal



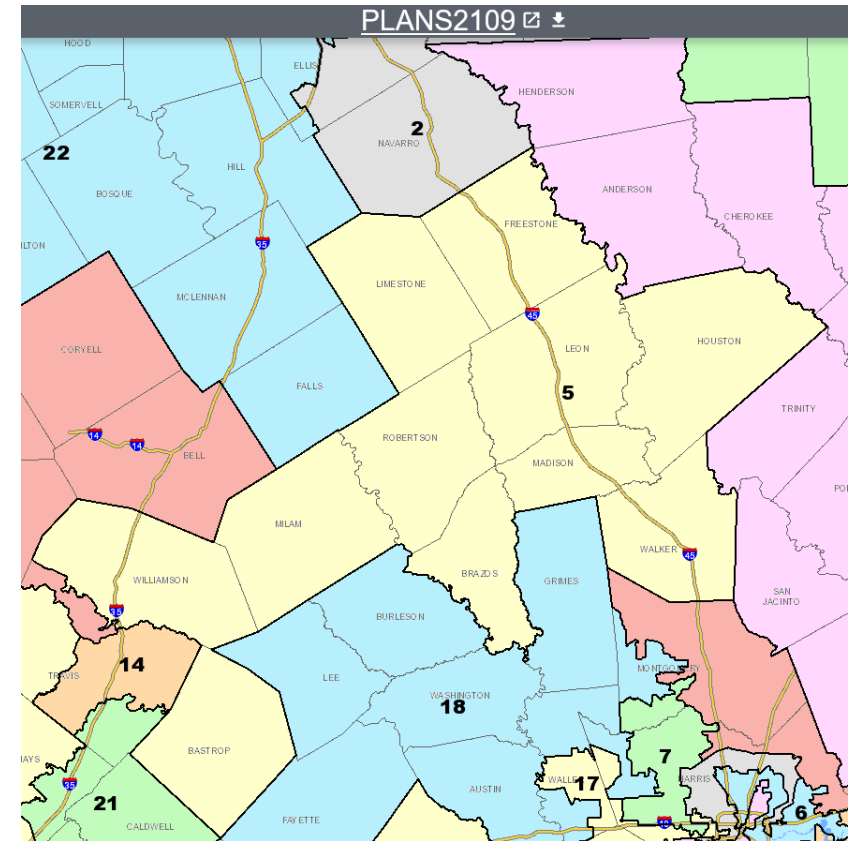
State Senator District - Current

- Walker County is in District 5



State Senator District - Proposed

- Walker County Remains in District 5
- Grimes County Removed
- Bastrop County Added



Processing Road and Bridge General Invoices

(One Signature)

1. When the Precinct employee purchases an item for RBG equipment/vehicle on an open Purchase Order, the invoice needs to be signed by the purchaser and also by the approved signer (on file in the Auditor's office) in the department (ie: Commissioner, Admin, Foreman). The FAS number needs to be written clearly on the invoice.
2. Scan or bring the invoice to the Admin at Pct. 3 for processing.
3. The admin will then send out an email with the scanned receipt to all four precincts with "do not reply" as an FYI. Questions about the purchase are to be sent to the precinct that purchased the item, not Pct. 3.
4. The Admin at pct. 3 will make sure that all the information is on the invoice before sending it to Payables for payment.
5. The invoice will be recorded for record keeping purposes for the budget.

New Purchase Orders

1. If a purchase order needs to be generated or is generated, that information needs to be given to the Admin at Pct. 3 for record keeping at the time of the purchase requisition being entered (or she will enter it).
2. Once the item is received the invoice/receipt needs to be signed by the receiver and the authorized signer for that precinct. Making sure that the FAS number is located on the invoice.
3. Scan or bring the receipt/invoice to Pct. 3 for processing
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5. Once the invoice is processed the invoice will be sent to payables.

Processing Road and Bridge General Invoices

(Two Signature)

1. When the Precinct employee purchases an item for RBG equipment/vehicle on an open Purchase Order, the invoice needs to be signed by the purchaser and also by the approved signer (on file in the Auditor's office) in the department (ie: Commissioner, Admin, Foreman). The FAS number needs to be written clearly on the invoice.
2. Scan or bring the invoice to the Admin at Pct. 3 for processing.
3. The signed invoice will then be signed by the approved signer any other Precinct to make the second signature.
6. The Admin will then send out an email with the scanned receipt to all four precincts with "do not reply" as an FYI. Questions about the purchase are to be sent to the precinct that purchased the item, not Pct. 3.
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3. The signed invoice will then be signed by the approved signer of any other Precinct to make the second signature.
4. Scan or bring the receipt/invoice to Pct. 3 for processing
7. The Admin will then send out an email with the scanned receipt to all four precincts with "do not reply" as an FYI. Questions about the purchase are to be sent to the precinct that purchased the item, not Pct. 3.
5. Once the invoice is processed the invoice will be sent to payables.

RIGHT OF WAY EASEMENT

Deed found in Walker County OR Volume 541 Page 834 & Volume 370 Page 454

Description of Property: Tract 17, Acres 37.5, Shannon J Survey, A-47

Description of Property: Tract 20, Acres 15.36, Shannon J Survey, A-47

Date of Document: March 21st, 2016

Grantor: Joe W. Walker

Address: 928 Walker Loop, Huntsville, TX 77340

Grantee: Walker County, Texas

Address: 1100 University Ave., Huntsville, TX 77340

Known by all men by these presents that the undersigned, hereafter referred to as grantor, owning or having interest and authority to execute this document for land bordering on Walker Loop in the Shannon J Survey A-47, do hereby grant permission for the County of Walker to use approximately 30 feet of land from the center of the present road for rights of way purposes

Grantor agrees to build own fence. Walker County agrees to perform clearing or maintenance work in the bounds of said right-of-way. Walker County agrees to compensate Grantor \$3.00 per liner foot upon completion and review by Commissioners as per approved in Commissioners' Court.

All parties understand that the grantor of this easement retains all rights of ingress and egress over said easement to get to adjacent lands owned or controlled by grantor.

It is further understood that the granting of the easement to Walker County for right of way purposes does not affect mineral rights presently in effect and that mineral rights will remain with present owner.

The grantor acknowledges that he is the owner of the above-described lands and that said lands are under his or her control at all times.

Joe W. Walker
OWNER SIGNATURE

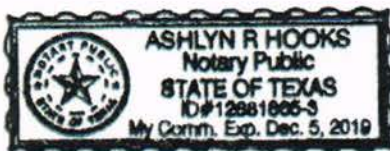
Joe W. Walker
PRINT NAME

OWNER SIGNATURE

Joe W. Walker
PRINT NAME

SUBSCRIBED AND SWORN THIS

21 DAY OF November, 2016
Ashlyn Hooks
NOTARY PUBLIC



The following information is to be filled out after filing in County Clerks Office for record.

ROW approved in Commissioners' Court (date) 12.12.2016.

E-MAILED 12.16.16
ORIGINAL

RIGHT OF WAY ACQUISITION REPORT AMENDMENT

Precinct: Two

Name of Road(s) for which ROW is being acquired: Walker Loop

Name of Property Owner Dedicating ROW: Joe W. Walker

Approximate Acreage of Subject Tract: 37.5

Deed Call: Vol. 541 Pg. 834

Approximate Acreage of Subject Tract: 15.36

Deed Call: Vol. 370 Pg. 454

Approximate length of Right of Way: 1600 feet

(As estimated by field measurement of centerline alignment or deed call)

Proposed Agreements with Landowner: (Please check corresponding agreement)

- ☐ 1) Construct a fence to a standard listed in the current "Fencing Appendix" including any necessary gates, "water-gaps", and connections to cross-fencing.

NOTES: Check if County builds & check #4

- ☐ 2) Agree to construct fencing or portions of fencing not listed in the "Fencing Appendix" as long as the value of the project is less costly or substantially equivalent in value to the value of fencing projects which are listed in the fencing appendix.

DETAILS: _____

- ☒ 3) Agree to compensate the grantee of right-of-way at a rate not to exceed the price per linear foot shown in the current fencing appendix. *(If the commissioner wishes to provide materials, or other services in addition to the price per linear foot, then such additional provisions should be listed specifically in the "Right of Way Acquisition Report".)*

DETAILS: Check if Grantee builds fence See #7 & Check also if Grantee builds

- ☐ 4) Agree to perform clearing or maintenance work in the bounds of said right-of-way after the transfer of such, including, but no limited to, drainage work or drainage structure placement.

DETAILS: Check if County builds & check #1

- ☐ 5) Agree to conditions pertaining to the disposition of any timber or natural resource within the bounds of, or affecting said right-of-way.

DETAILS: _____

- ☐ 6) Agree to replace any existing fence, barrier, or gate with a structure of equal cost or quality.

DETAILS: _____

- ☒ 7) Other arrangements or conditions to be approved by Commissioners' Court.

DETAILS: County will pay Grantor \$3.00 per liner foot upon completion and review by Commissioner as per approved in Commissioners' Court.

NOTES AND DISCLAIMERS

The approximated length of right-of-way represented in this report reflects rough field measurements only and shall not be construed to effect or alter the actual dedication. As with any rough or estimated measurements errors can and will occur and the measurements reflected in this report are subject to reasonable margins of error.

The proposed agreements with landowner and the following categories and details provided are included in this report for internal uses and are not intended to represent binding legal agreements. The proposed agreements and details are considered as general loose descriptions of possible work to be performed in the interest of delineation and collection of rights of ways; and the information supplied should not be taken to provide or limit the actual specifications of projects to be performed, if or when said projects are provided.

This document and the data contained herein are maintained in the interest of providing Walker County's internal departments and offices with data for uses deemed internally appropriate, **WALKER COUNTY does not guarantee the accuracy, or completeness. Use of this information is the sole responsibility of the user. Walker County assumes no liability for any errors, omissions, or inaccuracies in the information provided regardless of how caused or for any decision made or action taken by an person in reliance upon any information or data furnished herein.**

Bonnie Ashby

Signature of Commissioner or Appointed Representative / Date

11-21-16

State of Texas / County of Walker

Subscribed and Sworn to before me this 21 day of NOV. 2016.

Ashlyn R Hooks / Notary Public Signature



Signature of Owner(S)

and

11-21 / 16

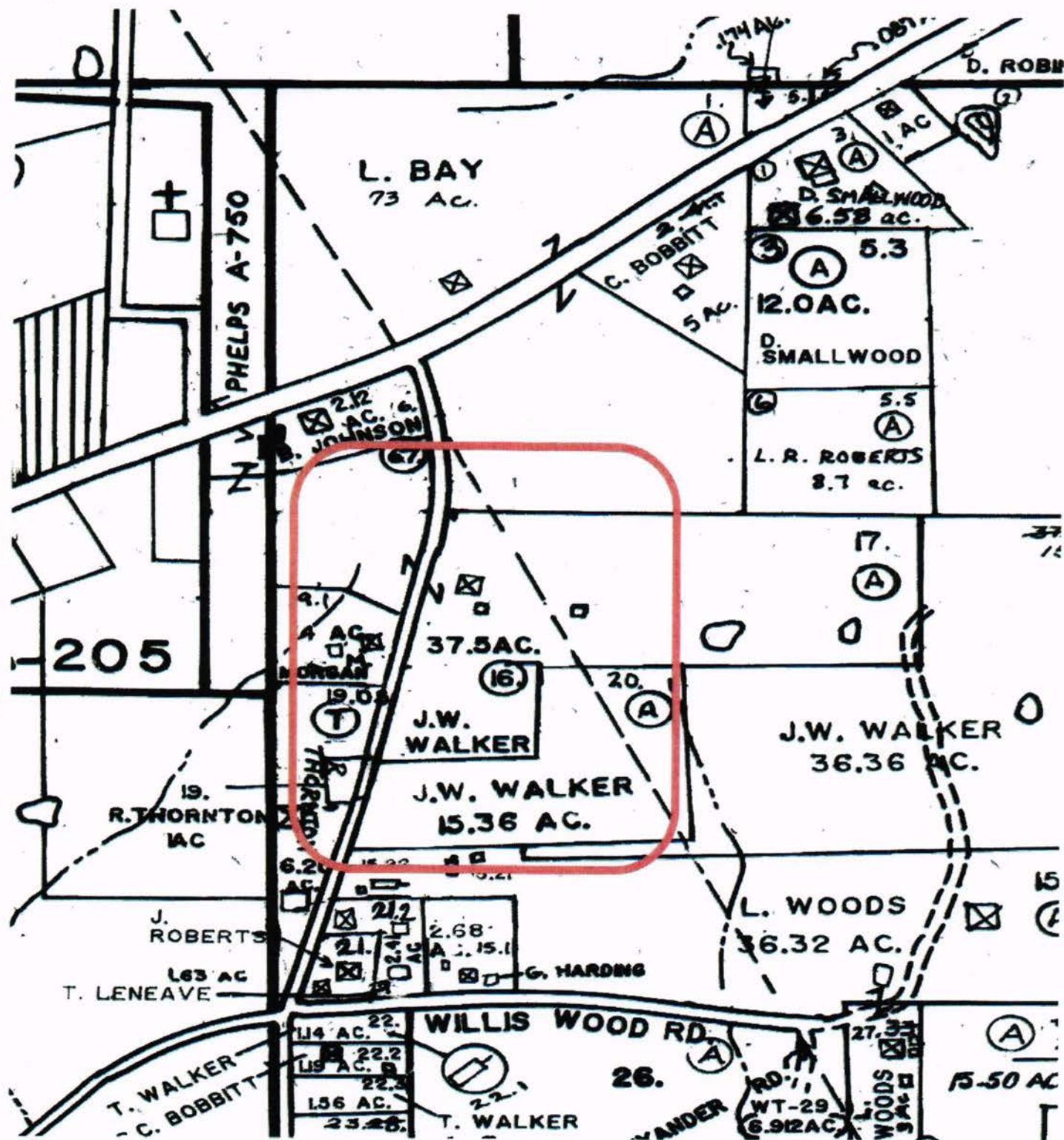
Date

State of Texas / County of Walker

Subscribed and Sworn to before me this 21 day of NOV. 2016.

Ashlyn R Hooks / Notary Public Signature





Google Maps

Walker Loop

Joe Walker



Imagery ©2016 DigitalGlobe, Houston-Galveston Area Council, Texas Orthoimagery Program, U.S. Geological Survey, USDA 200 ft
Farm Service Agency, Map data ©2016 Google

Walker Loop

Huntsville, TX 77340

Google Maps

JOB DESCRIPTION WALKER COUNTY VETERANS SERVICE DIRECTOR

SUMMARY OF DUTIES:

- Direct and maintain the complete operation of the Veterans Service Department of Walker County in compliance with the direction and supervision of the Walker County Commissioners Court.
- Direct the implementation of local and state policies and maintain compliance with these policies.

DETAILED STATEMENT OF WORK PERFORMED:

- Be courteous and helpful during on the phone and in person work.
- Follow all county policies and regulations.
- Assist any eligible veteran and / or family member in preparing, submitting, and presenting any claim against the Veterans Affairs or any other entity from which a veteran is entitled to receive benefits.
- Provide consultation to Commissioners Court and municipalities on veteran's affairs.
- Provided consultation to veteran service organization on service delivery.
- Provide veterans and / or family members an update on the new changes in veteran's entitlements.
- Provide casework and case management services to veterans and / or family members.
- Serve as a member or consultant of the County Land Board Committee.
- Insure that there is a commemoration of veteran events in our community.
- Other projects as assigned.

SOURCE OF SUPERVISION:

- Walker County Judge

QUALIFICATIONS REQUIRED:

- High School Diploma or equivalent. Good Grammar and spelling skills. Good typing skills. Knowledge of Veteran Affairs preferred. It is preferred but not necessary to have this position filled by a Veteran.