



WALKER COUNTY COMMISSIONERS COURT

1100 University Avenue
Huntsville, Texas 77340
936-436-4910



DANNY PIERCE
County Judge

DANNY KUYKENDALL
Commissioner, Precinct 1

RONNIE WHITE
Commissioner, Precinct 2

AGENDA
REGULAR SESSION
MONDAY, DECEMBER 21, 2020
9:00 A.M.
ROOM 104

BILL DAUGETTE
Commissioner, Precinct 3

JIMMY D. HENRY
Commissioner, Precinct 4

CALL TO ORDER

- Announcement by the County Judge whether a quorum is present.
- Certification that public Notice of Meeting was given in accordance with the provisions of Section 551.001 et. Seq. of the Texas Government Code.

GENERAL ITEMS

- Prayer – Pastor James Necker
- Pledge of Allegiance
- Texas Pledge – “Honor the Texas Flag, I pledge allegiance to thee, Texas, one state under God, one and indivisible”
- Citizen Input

CONSENT AGENDA

1. Approve minutes from Commissioners Court Special Session on November 30, 2020.
2. Approve minutes from Commissioners Court Regular Session on December 7, 2020.
3. Receive financial information as of December 14, 2020 for the fiscal year ending September 30, 2021.
4. Receive financial information as of the Month Ended October 31, 2020, for the fiscal year ended September 30, 2021.

DEPARTMENT REPORTS

5. Receive District Clerk report for November 2020.
6. Receive County Clerk report for November 2020.
7. Receive Tax Assessor-Collector's CE Transcript 2020 - Compliance with Section 6.231 of the Texas Property Tax Code.
8. Receive Walker County Appraisal District monthly tax collection report for November 2020.
9. Receive Planning and Development report for November 2020.

STATUTORY AGENDA

Emergency Management

10. Discuss and take action on Walker County Disaster Declaration Extension issued December 7, 2020. – Butch Davis
11. Discuss and take action on Resolution 2021-21 accepting and approving the Walker County Criminal Justice Community Plan 2020/2021. – Sherri Pegoda

Tax Assessor-Collector

12. Discuss and take action on the revised lease schedule for County-owned Voting Equipment. - Diana McRae

Information Technology

13. Discuss and take action on contract for Microsoft Dynamics Software (Financial System Licenses and Azure Government Services. - Dan Early

Treasurer

14. Discuss and take action on Disbursement Report for 12/07/2020 – 12/11/2020. – Amy Klawinsky
15. Discuss and take action on transfer of health benefits and leave balances for a CSCD employee transferring from State benefits to County benefits. – Amy Klawinsky

Purchasing

16. Discuss and take action Award Grounds keeping Services Bid C2360-21-006 to Martinez Tree Service. – Mike Williford
17. Discuss and take action on Order 2021-22, granting a discretionary exemption for Zoll Medical Corporation. – Mike Williford

Auditor

18. Discuss and take action on approving claims and invoices for payment. – Patricia Allen
19. Discuss and approve Order 2021-23 amending the budget for the fiscal year ending September 30, 2020. – Patricia Allen
20. Discuss and approve Order 2021-24 amending the budget for the fiscal year ending September 30, 2021. – Patricia Allen

Planning and Development

21. Discuss and take action on Dorothy Hunter request for variance to Section 3.24.4 of the Walker County Subdivision Regulations regarding lot lines stopping at the road right-of-way and dedication of ROW by easement for Plat # 2020-061, Hunter 2.076 Acre Tract, Robert Marsh Survey, A-373, Tafelski Road - Pct. 4 – Andy Isbell
22. Discuss and take action on Plat # 2020-061 Dorothy Hunter 2.076 Acre Tract, Robert Marsh Survey, A-373 Tafelski Road - Pct. 4 – Andy Isbell
23. Discuss and take action on E # 2020-055 Gibbs Brothers & Company, LP / Mark Woodward 3.11 Family Grant Exception, 5.00 Acres out of 200 Acre Tract, George R. Mercer Survey, A-32, FM 1791 - Pct. 2 – Andy Isbell

Walker County Commissioners Court – Regular Session – December 21, 2020 – Agenda (cont'd)

24. Discuss and take action on John Bible request for variance to Section(s) 7.1 - 7.4 of the Walker County Subdivision Regulations regarding bonding procedures/requirements for road construction for Plat # 2020-062 Republic Ridge Subdivision, William Hodge Survey, A-26 - FM 3179 - Pct. 2 – Andy Isbell
25. Discuss and take action on Jiaqiong Xu request for variance to the Floodplain Management Regulations of Walker County, Texas regarding Permit # 2018-0062 in Wildwood Shores Subdivision - Cypress Bend Drive - Pct. 4 – Andy Isbell
26. Discuss and take action on exception to plat requirement under Section 232.010 of the Texas Local Government Code for Jody C Durtis 20 Acre Tract (Tract 15-D and Tract 15-E) in the Foxwood Subdivision # 2, B. Orsett Survey, A-33, Utleigh Road - Pct. 3 – Andy Isbell
27. Discuss and take action on Order 2021-25 Certification of Streets and Roads for Legacy Estates Subdivision Plat # 2020-004, M.G. Casillas Survey, A-112, SH 75 N - Pct. 1 – Andy Isbell
28. Discuss and take action on Plat # 2020-004 Legacy Estates Subdivision M.G. Casillas Survey, A-112, SH 75 N - Pct. 1 – Andy Isbell
29. Discuss and take action on Order 2021-26 Certification of Streets and Roads for Waverly Place Subdivision Section 1 – Plat # 2019-023, John Saddler Survey, A-45 (E.T.J. of New Waverly) - FM 1375 W - Pct. 4 – Andy Isbell
30. Discuss and take action on Emercor Property Group, LLC and Ellis Management Group, LLC request for variance to total number of new lot(s) allowed on original variance issued in Horseshoe Lake, Section One for Plat # 2020-060, Horseshoe Lake, Section Two, Francis Riley Survey, A-484 - Pct. 3 – Andy Isbell
31. Discuss and take action on Emercor Property Group, LLC and Ellis Management Group, LLC request for variance to Section 5.3 of the Walker County Subdivision Regulations regarding lot depth to width ratio for Plat # 2020-060, Horseshoe Lake, Section Two, Francis Riley Survey, A-484 - Pct. 3 – Andy Isbell
32. Discuss and take action on Joseph McBride request for continued use of an existing unpermitted on-site sewage facility located off of Goffney Road related to Permit application # 2020-0587. – Andy Isbell

Commissioners Court

33. Discuss and take action on reappointing Mike Bilberry and Floyd Garner to the ESD #3 Board of Directors, each to serve a two-year term. – Commissioner Kuykendall
34. Discuss and take action on Confederate Patriots monument. – Judge Pierce
35. Discuss and take action on Facility Request 2021-18, submitted by the Republican Party of Walker County for the use of Room 101, at the Annex, for meetings. – Judge Pierce

EXECUTIVE SESSION

If during the course of the meeting covered by this notice, Commissioners Court shall determine that a closed meeting of the Court is required, then such closed meeting as authorized by Texas Government Code 551, sub-chapter D, will be held by the Commissioners Court at the date, hour, and place in this notice or as soon after the commencement of the meeting covered by this notice as the Commissioners Court may conveniently meet in such closed meeting concerning any and all subjects and for any and all purposes permitted by Chapter 551, sub-chapter D, inclusive of said Texas Government Code, including but not limited to:

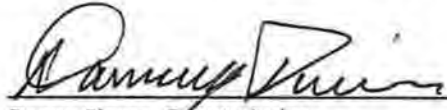
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|------------------------|---|
| Section 551.071 | For the purpose of private consultation between the Commissioners Court and its attorney when the attorney's advice with respect to pending or contemplated litigation settlement offers, and matters where the duty of the Commissioners Court counsel to his client pursuant to the Code of Professional Responsibility of the State Bar of Texas clearly conflicts with the Open Meetings Act. |
| Section 551.072 | For the purpose of discussion with respect to the purchase, exchange, lease, or value of real property, if deliberation in an open meeting would have a detrimental effect on the position of the Commissioners Court in negotiations with a third person |
| Section 551.073 | For the purpose of deliberation regarding prospective gifts or to deliberate a negotiated contract for prospective gift or donation to the Commissioners Court or Walker County, if deliberation in an open meeting would have a detrimental effect on the position of the Commissioners Court in negotiations with a third person. |
| Section 551.074 | For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee, unless such officer or employee requests a public hearing. |
| Section 551.076 | To discuss the deployment, or specific occasions for implementation of security personnel or devices. |
| Section 551.086 | Deliberation regarding economic development negotiations. |

INFORMATION ITEMS

- Questions from the media
- Commissioners Court

ADJOURN

On this 18th day of December, 2020, the Executive Administrator to the County Judge filed this notice, and was posted at the main entrance of the Walker County Courthouse.



Danny Pierce, County Judge

I, the undersigned County Clerk, do hereby state that the above Notice of Meeting of the above named Commissioners' Court, is a true and correct copy of said Notice, and I posted a true and correct copy of said Notice on the Courthouse Public Notices area of Huntsville, Walker County, Texas, at a place readily accessible to the general public at all times on the 18th day of December, 2020 and said Notice remained so posted continuously for at least 72 hours proceeding the scheduled time of said meeting.

Dated this 18th day of December, 2020.



Kari A. French, County Clerk

FILED FOR POSTING
At 8:55 o'clock A M

KARI FRENCH, COUNTY CLERK
WALKER COUNTY, TEXAS
By 
Mary Harper, Deputy



**MINUTES for Walker County Commissioners Court
SPECIAL SESSION**
Monday, November 30, 2020, 9:00 a.m.



CALL TO ORDER

Be it remembered, Commissioners Court of Walker County was called to order by County Judge, Danny Pierce at 9:03 a.m., at the Walker County Storm Shelter, 455 SH 75 N, Huntsville Texas.

County Judge	Danny Pierce	Present
Precinct 1, Commissioner	Danny Kuykendall	Present
Precinct 2, Commissioner	Ronnie White	Present
Precinct 3, Commissioner	Bill Daugeette	Present
Precinct 4, Commissioner	Jimmy D. Henry	Present

County Judge, Danny Pierce stated a quorum was present. County Clerk, Kari French, certified the notice of the meeting was given in accordance with Section 551.001 of the Texas Government Code.

GENERAL ITEMS

Prayer was led by Pastor, James Ray Necker.
Pledge of Allegiance and Texas Pledge were performed.

CITIZENS INPUT

Nia Williams, spoke regarding the history of the Confederate Monument within her research and spoke about Covid and the importance of being pro-active.

Crystal Brown, spoke regarding praying and how the Court prays at the beginning of each meeting. She also spoke of Ministries and students on campus.

STATUTORY AGENDA

Emergency Management

1. Discuss and take action on Memorandum of Understanding with Curative for free COVID-19 testing.
Butch Davis presented information. Curative can test at no cost to the County. We just need to furnish a place for them to test. It will be at the Storm Shelter.

MOTION: Made by Commissioner Kuykendall to APPROVE Memorandum of Understanding with Curative for free COVID-19 testing.
SECOND: Made by Commissioner White.
VOTE: Motion carried unanimously.

Information Technology

2. Discuss and take action on Microsoft 3-Year Contract Renewal for Microsoft Software, Licenses and Azure Government Services.
Dan Early presented information. There was discussion with Mike Williford, Purchasing and the Court.

MOTION: Made by Commissioner Daugeette to Microsoft 3-Year Contract Renewal for Microsoft Software, Licenses and Azure Government Services.
SECOND: Made by Commissioner White.
VOTE: Motion carried unanimously.

ADJOURN

ACTION: County Judge Danny Pierce adjourned the meeting at 9:28 a.m.

I, Kari A. French, County Clerk of Walker County, Texas, do hereby certify that these Commissioners Court Minutes are a true and correct record of the proceedings from the Meeting on, November 30, 2020.

Walker County Clerk, Kari A. French

Walker County Judge, Danny Pierce

Date Minutes Approved by Commissioners Court



**MINUTES for Walker County Commissioners Court
REGULAR SESSION
Monday, December 7, 2020, 9:00 a.m.**



CALL TO ORDER

Be it remembered, Commissioners Court of Walker County was called to order by County Judge, Danny Pierce at 9:03 a.m., at the Walker County Storm Shelter, 455 SH 75 N, Huntsville Texas.

County Judge	Danny Pierce	Present
Precinct 1, Commissioner	Danny Kuykendall	Present
Precinct 2, Commissioner	Ronnie White	Present
Precinct 3, Commissioner	Bill Daugette	Present
Precinct 4, Commissioner	Jimmy D. Henry	Present

County Judge, Danny Pierce stated a quorum was present. County Clerk, Kari French, certified the notice of the meeting was given in accordance with Section 551.001 of the Texas Government Code.

GENERAL ITEMS

Prayer was led by Pastor, James Ray Necker.
Pledge of Allegiance and Texas Pledge were performed.

CITIZENS INPUT

Kathleen Williams, spoke regarding the Confederate Monument and how they have spoken over the past six months. She is not sure what else could be said to make the Court remove the monument.

Karin Olsen Williams, spoke regarding part of President Lincoln's Inaugural Address. She spoke of the Civil War and slavery.

CONSENT AGENDA

1. Approve minutes from Commissioners Court Regular Session on November 23, 2020.
2. Approve minutes from Commissioners Court Special Session on November 30, 2020.
3. Receive financial information as of December 1, 2020, for the fiscal year ending September 30, 2021.

MOTION: Made by **Commissioner Daugette** to **APPROVE** Consent Agenda.
SECOND: Made by **Commissioner Kuykendall**.
VOTE: Motion carried unanimously.

DEPARTMENT REPORTS

4. Receive Community Supervision and Corrections Department Annual Statement of Financial Position as of August 31, 2020.
5. Receive Justice of the Peace Precinct 1 Report for October 2020.
6. Receive Justice of the Peace Precinct 2 Report for October 2020.
7. Receive Justice of the Peace Precinct 3 Report for October 2020.
8. Receive Justice of the Peace Precinct 4 Report for October 2020.

ACTION: Reports received by Court.

STATUTORY AGENDA

Emergency Management

9. Discuss and take action on Walker County Disaster Declaration Extension issued November 23, 2020.
Butch Davis presented information.

MOTION: Made by **Commissioner Daugette** to **APPROVE** extending the Walker County Disaster Declaration Extension to the next regular session of Court.
SECOND: Made by **Commissioner White**.
VOTE: Motion carried unanimously.

Constable, Pct. 3

10. Discuss and take action on In-Car System for Pct. 3 Constable vehicle.
Constable Hill presented information.

MOTION: Made by **Commissioner Daugette** to **APPROVE** In-Car System for Pct. 3 Constable vehicle to be paid out of Contingency in an amount not to exceed \$5,000.
SECOND: Made by **Commissioner Henry**.
VOTE: Motion carried unanimously.

Maintenance

11. Provide update on the Hwy. 75 Annex building project (Old United Way building).
Larry Whitener presented information

ACTION: Update received by Court.

Information Technology

12. Discuss and take action on contract renewal for Microsoft Dynamics Software (Financial System Licenses and Azure Government Services).
Dan Early presented information. There was discussion with the Court and particulars with the contract. Auditor, Patricia Allen also spoke regarding this renewal.

ACTION: Pass at this time for Contract to be presented to Court.

Treasurer

13. Discuss and take action on Disbursement Report for 11/23/2020 – 12/01/2020.
Amy Klawinsky presented information.

MOTION: Made by Commissioner White to APPROVE Disbursement Report.
SECOND: Made by Commissioner Kuykendall.
VOTE: Motion carried unanimously.

Purchasing

14. Discuss and take action on estimate for complete removal of underground storage tanks and installation of new above ground storage tanks and fuel master system.
Mike Williford presented information. Commissioner White spoke regarding this and the need to move forward with removal of the tanks. OEM Butch Davis also spoke regarding a generator for Precinct 2.

MOTION: Made by Commissioner Daugette to APPROVE estimate for complete removal of underground storage tanks and installation of new above ground storage tanks and fuel master system and installation of a generator to be paid with \$40,000 out of the project fund and the rest to be paid from Precinct 2 budgeted funds.
SECOND: Made by Commissioner White.
VOTE: Motion carried unanimously.

Auditor

15. Discuss and take action on payment of invoiced items by New Waverly Independent School District (NWISD) to be submitted by the county for reimbursement under the Coronavirus Aid, Relief, and Economic Security Act (CARES) funding and approval of Order 2021-19 approving budget amendment for transfer from contingency funds for payment pending CARES Act funding.
Patricia Allen presented information.

MOTION: Made by Commissioner Daugette to APPROVE payment of invoiced items by New Waverly Independent School District (NWISD) to be submitted by the County for reimbursement under the Coronavirus Aid, Relief, and Economic Security Act (CARES) funding. Approval of Order 2021-19 for budget amendment for transfer from contingency funds for the payment of \$ 109,784.00. Contingent upon receiving the remainder of documentation.
SECOND: Made by Commissioner White.
VOTE: Motion carried unanimously.

16. Discuss and take action on approving claims and invoices for payment.
Patricia Allen presented information. \$ 663,057.55 / \$ 21,907.67 and \$ 1,407,452.02

MOTION: Made by Commissioner Kuykendall to APPROVE claims and invoices.
SECOND: Made by Commissioner Henry.
VOTE: Motion carried unanimously.

Planning and Development

17. Public hearing concerning Plat # 2020-046, Re-Plat of Lot(s) 9, 10 and 11, Block 1, Section 7, of the Wildwood Shores Subdivision, G.W. Robinson Survey, A-454 - Reveille Court - Pct. 4.

ACTION: Public hearing was opened at 9:42 a.m.
Andy Isbell presented information.
ACTION: Public hearing was closed at 9:44 a.m.

18. Discuss and take action on Plat # 2020-046, Re-Plat of Lot(s) 9, 10 and 11, Block 1, Section 7, of the Wildwood Shores Subdivision, G.W. Robinson Survey, A-454 - Reveille Court - Pct. 4.
Andy Isbell presented information.
- MOTION:** Made by Commissioner Henry to APPROVE Plat # 2020-046, Re-Plat
SECOND: Made by Commissioner Kuykendall.
VOTE: Motion carried unanimously.
19. Public hearing concerning Plat # 2020-058, Re-Plat of Lot(s) 26 and 27, Block 2, Section 2, of the Wildwood Shores Subdivision, G.W. Robinson Survey, A-454 - Hunters Creek Drive - Pct. 4.
- ACTION:** Public hearing was opened at 9:44 a.m.
Andy Isbell presented information.
ACTION: Public hearing was closed at 9:44 a.m.
20. Discuss and take action on Plat # 2020-058, Re-Plat of Lot(s) 26 and 27, Block 2, Section 2, of the Wildwood Shores Subdivision, G.W. Robinson Survey, A-454 - Hunters Creek Drive - Pct. 4.
Andy Isbell presented information.
- MOTION:** Made by Commissioner Henry to APPROVE Plat # 2020-058, Re-Plat
SECOND: Made by Commissioner White.
VOTE: Motion carried unanimously.
21. Public hearing concerning Plat # 2020-057, Re-Plat of Lot(s) 18 and 19, Block 1, Section 1, of the Texas Grand Ranch Subdivision, J. Leman Survey, A-327 - Texas Grand Road - Pct. 2.
- ACTION:** Public hearing was opened at 9:45 a.m.
Andy Isbell presented information.
ACTION: Public hearing was closed at 9:45 a.m.
22. Discuss and take action on Plat # 2020-057, Re-Plat of Lot(s) 18 and 19, Block 1, Section 1, of the Texas Grand Ranch Subdivision, J. Leman Survey, A-327 - Texas Grand Road - Pct. 2.
Andy Isbell presented information.
- MOTION:** Made by Commissioner White to APPROVE Plat # 2020-057, Re-Plat
SECOND: Made by Commissioner Kuykendall.
VOTE: Motion carried unanimously.
23. Discuss and take action on Dorothy Hunter request for variance to Section 8.15 of the Walker County Subdivision Regulations regarding On-Site Sewage Facilities and residential lot sizing for platted subdivisions not served by public water.
Andy Isbell presented information. There was discussion among the Court.
- ACTION:** Pass at this time.
24. Discuss and take action on Plat # 2020-061 Dorothy Hunter 2.076 Acre Tract, Robert Marsh Survey, A-373, Tafelski Road - Pct. 4.
Andy Isbell presented information.
- ACTION:** Pass at this time.
25. Discuss and take action on Jacobs Crawley request for variance to Section(s) 3, 5, and 6 of the Walker County Subdivision Regulations for the project called Crawley Capital, LLC - FM 1696 W - Pct. 2.
Andy Isbell presented information. Jeremy Melancon also presented information. There was discussion among the Court.
- MOTION:** Made by Commissioner White to APPROVE Jacobs Crawley request for variance to Section(s) 3, 5, and 6 of the Walker County Subdivision Regulations for the project called Crawley Capital, LLC - FM 1696 W with up to ten additional units that conform with the permit requirements.
SECOND: Made by Commissioner Kuykendall.
VOTE: Motion carried unanimously.
26. Discuss and take action on Tribute Ranch, LLC request for variance to Section 6.2 of the Walker County Subdivision Regulations regarding street and road grades for proposed Deer Forest Subdivision, Plat # 2020-026, Jose Maria De La Garza Survey, A- 22 - SH 150 / FM 1097 - Pct. 4.
Andy Isbell presented information. Brett Wyatt with Spear Point Engineering also spoke regarding the variance.
- ACTION:** Pass at this time. 2

27. Discuss and take action on Tribute Ranch, LLC request for variance to Section 5.4 of the Walker County Subdivision Regulations regarding placement of water lines within the Walker County right-of-way for proposed Deer Forest Subdivision, Plat # 2020-026, Jose Maria De La Garza Survey, A-22 - SH 150/FM 1097 - Pct. 4.

Andy Isbell presented information. Jacob Slott spoke from zoom regarding this variance.

MOTION: Made by Commissioner Henry to APPROVE Tribute Ranch, LLC request for variance to Section 5.4 of the Walker County Subdivision Regulations regarding placement of water lines within the Walker County right-of-way for proposed Deer Forest Subdivision with recommendations that the crossings be perpendicular to the road and above ground appurtenances should not be allowed within the roadside ditches. The Court should consider HDPE Casings (instead of steel) requirement for distribution system crossings. Service leads should not be subject to HDPE casing requirements. It is recommend the waterlines be installed in accordance with the Texas Administrative Code, Title 43, Part 1m Chapter 21, Subchapter C, and the steel casing requirement in the subchapter can be included or excluded. The County should not be responsible for maintaining waterlines within the right of way and it is recommended a note be placed on the plat that states the utility provider will be responsible for any expense related to the utilities, including relocates and repairs.

SECOND: Made by Commissioner White.

VOTE: Motion carried unanimously.

28. Discuss and take action on Tribute Ranch, LLC request for variance to Section 5.5 of the Walker County Subdivision Regulations regarding arterial roads or streets front slopes and back slopes for proposed Deer Forest Subdivision, Plat # 2020-026, Jose Maria De La Garza Survey, A-22 - SH 150 / FM 1097 - Pct. 4.
- Andy Isbell presented information.*

MOTION: Made by Commissioner Henry to APPROVE Tribute Ranch, LLC request for variance to Section 5.5 of the Walker County Subdivision Regulations.

SECOND: Made by Commissioner White

VOTE: Motion carried unanimously.

29. Discuss and take action on Tribute Ranch, LLC request for variance to Section 5.2 of the Walker County Subdivision Regulations regarding minimum road frontage for lot(s) for proposed Deer Forest Subdivision, Plat # 2020-026. Jose Maria De La Garza Survey, A-22 - SH 150 / FM 1097 - Pct. 4.
- Andy Isbell presented information. There was discussion among the Court.*

MOTION: Made by Commissioner Henry to APPROVE Tribute Ranch, LLC request for variance to Section 5.2 of the Walker County Subdivision Regulations.

SECOND: Made by Commissioner White.

OPPOSED: Commissioner Daugette.

OPPOSED: Commissioner Kuykendall.

VOTE: Motion carried.

Commissioners Court

30. Receive Road and Bridge Safety DVD report. – Sonja Tennant

ACTION: Reports received by the Court.

31. Discuss and take action on approval of Interlocal agreement with City of Riverside for installation of a guardrail on Shorewood Dr.
- Commissioner Daugette presented information.*

MOTION: Made by Commissioner Daugette to APPROVE Interlocal agreement with City of Riverside for installation of a guardrail on Shorewood Drive, not to exceed \$2,500.00.

SECOND: Made by Commissioner

VOTE: Motion carried unanimously.

32. Discuss and take action on acceptance of ROW for Rev. S.E. Harris on Hoke Road #2.
- Commissioner White presented information.*

MOTION: Made by Commissioner White to APPROVE acceptance of ROW for Rev. S.E. Harris on Hoke Road #2 with footage to be sent.

SECOND: Made by Commissioner Daugette.

VOTE: Motion carried unanimously.

33. Discuss and take action on reappointing Brandon Decker and Keith Fitzpatrick to the ESD #2 Board of Directors, each to serve a two-year term.
Commissioner Henry presented information.

MOTION: **Made by Commissioner Henry to APPROVE reappointing Brandon Decker and Keith Fitzpatrick to the ESD #2 Board of Directors, each to serve a two-year term.**
SECOND: **Made by Commissioner Daugette.**
VOTE: **Motion carried unanimously.**

34. Discuss and take action on available surplus RAP material from the TxDOT Bryan District.
Judge Pierce presented information.

MOTION: **Made by Commissioner White to APPROVE the surplus RAP material from the TxDOT Bryan District.**
SECOND: **Made by Commissioner Kuykendall.**
VOTE: **Motion carried unanimously.**

35. Discuss and take action on invoicing Walker County Hospital District for an additional \$158,750 for COVID-19 testing, this cost is above the \$600,000 Interlocal Agreement amount.
Judge Pierce presented information and Commissioner Daugette also spoke regarding this item. Butch Davis also spoke regarding the invoice.

MOTION: **Made by Commissioner Kuykendall to APPROVE paying the Interlocal agreement amount of \$600,000.00.**
SECOND: **Made by Commissioner White.**
VOTE: **Motion carried unanimously.**

36. Discuss and take action on ratifying Burn Ban.
Judge Pierce presented information.

MOTION: **Made by Commissioner White to APPROVE Burn Ban being lifted.**
SECOND: **Made by Commissioner Kuykendall.**
VOTE: **Motion carried unanimously.**

ADJOURN

ACTION: *County Judge Danny Pierce adjourned the meeting at 10:26 a.m.*

I, Kari A. French, County Clerk of Walker County, Texas, do hereby certify that these Commissioners Court Minutes are a true and correct record of the proceedings from the Meeting on, December 7, 2020.

Walker County Clerk, Kari A. French

Walker County Judge, Danny Pierce

Date Minutes Approved by Commissioners Court

Walker County

Financial Information

Posted as of December 14, 2020 for the Fiscal Year Ending September 30, 2021

Prepared by:
Patricia Allen
County Auditor

Information is presented based on ledger balances and entries posted thru December 14, 2020 for the fiscal year ending September 30, 2021.

There are entries that have not been posted. Invoices are outstanding for the period that have not been received/posted. Encumbrances are not included in the report.



Summary of Revenues, Expenditures and Net Transfers to Date
Transactions Posted As of December 14, 2020
For the Fiscal Year Ending September 30, 2021

Ledger Balances	Fund Balance Fiscal Yr Begin	Revenues To Date	Expenditures To Date	Net Transfers Between Funds	Fund Balance This Date
Operating					
101 - General Fund	\$ 11,293,256.96	\$ 3,056,208.03	\$ 3,364,344.93	\$ -	\$ 10,985,120.06
192 - Debt Service Fund	\$ 254,670.43	\$ 143,738.15	\$ -	\$ -	\$ 398,408.58
220 - Road & Bridge	\$ 3,917,214.34	\$ 728,094.34	\$ 894,049.20	\$ -	\$ 3,751,259.48
301 - Walker County EMS Fund	\$ 1,090,239.58	\$ 595,998.60	\$ 778,122.50	\$ -	\$ 908,115.68
180 - Public Safety Seized Money Fund	\$ -	\$ -	\$ -	\$ -	\$ -
185 - General Fund - Healthy County Initiative Fund	\$ 19,384.93	\$ 3.84	\$ -	\$ -	\$ 19,388.77
	16,574,766.24	4,524,042.96	5,036,516.63	-	16,062,292.57
Projects					
105 - General Projects Fund	\$ 2,088,746.12	\$ 533.47	\$ 8,236.14	\$ -	\$ 2,081,043.45
119 - Covid 19 Relief Fund	\$ 89,270.16	\$ 18.43	\$ 587,053.00	\$ -	\$ (497,764.41)
Grants/Other Funds					
460 - Affordable Housing Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -
473 - SO Auto Task Force Grant	\$ 0.01	\$ 3,500.95	\$ 9,456.57	\$ -	\$ (5,955.61)
474 - CDA Victims Assistance Grant	\$ -	\$ 809.54	\$ 7,552.21	\$ -	\$ (6,742.67)
475 - CDA Prosecutor Grant	\$ -	\$ -	\$ -	\$ -	\$ -
481 - Jag Grants	\$ -	\$ -	\$ -	\$ -	\$ -
482 - HGAC Fund	\$ -	\$ -	\$ -	\$ -	\$ -
483 - HAVA Fund	\$ -	\$ 29,412.85	\$ 7,090.36	\$ 2,935.98	\$ 25,258.47
485 - Grants - HomeLand Security	\$ -	\$ -	\$ -	\$ -	\$ -
486 - Community Development Block Grant	\$ -	\$ -	\$ -	\$ -	\$ -
488 - CDBG Grant	\$ -	\$ -	\$ -	\$ -	\$ -
489 - CDBG Grant - Fire Protection Fund	\$ -	\$ -	\$ -	\$ -	\$ -
511 - County Records Management and Preservation	\$ 3,560.49	\$ 1,650.30	\$ -	\$ -	\$ 5,210.79
512 - County Records Preservation II Fund	\$ 64,553.93	\$ 1,683.64	\$ -	\$ -	\$ 66,237.57
515 - County Clerk Records Management and Preser	\$ 614,680.02	\$ 9,238.79	\$ 2,817.72	\$ -	\$ 621,101.09
516 - County Clerk Records Archive Fund	\$ 191,769.82	\$ 8,625.46	\$ -	\$ -	\$ 200,395.28
518 - District Clerk Records Preservation	\$ 11,960.74	\$ 608.17	\$ -	\$ -	\$ 12,568.91
519 - District Clerk Rider Fund	\$ 32,224.77	\$ 2,006.30	\$ 976.99	\$ -	\$ 33,254.08
520 - District Clerk Archive Fund	\$ 3,252.14	\$ 297.97	\$ -	\$ -	\$ 3,550.11
523 - County Jury Fee Fund	\$ -	\$ 1,357.52	\$ -	\$ -	\$ 1,357.52
525 - Court Reporter Services Fund	\$ 610.46	\$ 2,136.38	\$ 2,062.00	\$ -	\$ 684.84
526 - County Law Library Fund	\$ 4,074.92	\$ 4,876.94	\$ 1,971.93	\$ -	\$ 6,979.93
536 - Courthouse Security Fund	\$ 14,656.97	\$ 4,178.93	\$ 8,718.51	\$ -	\$ 10,117.39
537 - Justice Courts Security Fund	\$ 47,862.36	\$ 743.36	\$ -	\$ -	\$ 48,605.72
538 - JP Truancy Prevention and Diversion	\$ 7,543.10	\$ 2,500.20	\$ -	\$ -	\$ 10,043.30
539 - County Speciality Court Programs	\$ 1,537.51	\$ 493.34	\$ -	\$ -	\$ 2,030.85
550 - Justice Courts Technology Fund	\$ 85,956.57	\$ 2,516.29	\$ 1,483.06	\$ -	\$ 86,989.80
551 - County and District Courts Technology Fund	\$ 1,366.30	\$ 180.50	\$ -	\$ -	\$ 1,546.80
552- Child Abuse Prevention Fund	\$ 632.60	\$ 61.83	\$ -	\$ -	\$ 694.43
560 - District Attorney Prosecutors Supplement Fund	\$ 1,182.53	\$ 5,625.00	\$ 282.66	\$ -	\$ 6,524.87
561 - Pretrial Intervention Program Fund	\$ 93,408.42	\$ 8,790.45	\$ 1,967.56	\$ -	\$ 100,231.31
562 - District Attorney Forfeiture Fund	\$ 180,373.73	\$ 29,148.27	\$ 1,337.51	\$ -	\$ 208,184.49
563 - District Attorney Hot Check Fee Fund	\$ 2,396.03	\$ 157.68	\$ 366.40	\$ -	\$ 2,187.31
574 - Sheriff Forfeiture Fund	\$ 422,591.42	\$ 10,171.85	\$ 315.00	\$ -	\$ 432,448.27
576 - Sheriff Inmate Medical Fund	\$ 47,158.36	\$ 773.06	\$ -	\$ -	\$ 47,931.42
577 - DOJ-Equitable Sharing Fund	\$ 403,564.33	\$ 87.98	\$ -	\$ -	\$ 403,652.31
583 - Elections Equipment Fund	\$ 9,815.25	\$ -	\$ -	\$ -	\$ 9,815.25
584 - Tax Assessor Elections Service Contract Fund	\$ 40,519.48	\$ 7.72	\$ -	\$ -	\$ 40,527.20
589 - Tax Assessor Special Inventory Fee Fund	\$ 96.52	\$ -	\$ -	\$ -	\$ 96.52
601 - SPU Civil/Criminal/Juvenile Grant/Allocations	\$ (593.22)	\$ 459,374.17	\$ 683,272.58	\$ -	\$ (224,491.63)
640 - Juvenile Grant Fund (Title IV E)	\$ 97,164.11	\$ 18.58	\$ 144.00	\$ -	\$ 97,038.69
641 - Juvenile Grant State Aid Fund	\$ 31,570.48	\$ 35,183.00	\$ 23,502.63	\$ -	\$ 43,250.85
643 - Juvenile Grant-Commitment Reduction Fund	\$ 6,124.10	\$ 4,809.00	\$ -	\$ -	\$ 10,933.10
644 - Juvenile Medical Grant	\$ 3,175.88	\$ 5,638.00	\$ 4,325.94	\$ -	\$ 4,487.94
645 - Juvenile HGAC Services Grant	\$ (1,080.00)	\$ 2,065.00	\$ -	\$ -	\$ 985.00
646 - Juvenile Grant - PrePost Adjudication	\$ (6,577.00)	\$ 2,883.00	\$ 8,480.00	\$ -	\$ (12,174.00)
647 - Juvenile Grant - Community Services	\$ 8,557.48	\$ 16,946.00	\$ 12,858.79	\$ -	\$ 12,644.69
648 - Juvenile Grant - Regionalization	\$ -	\$ -	\$ -	\$ -	\$ -
615 - Adult Probation-Basic Services Fund	\$ 299,749.28	\$ 158,061.79	\$ 151,214.36	\$ -	\$ 306,596.71
616 - Adult Probation-Court Services Fund	\$ 60,002.77	\$ 46,755.00	\$ 21,804.81	\$ -	\$ 84,952.96
617 - Adult Probation-Substance Abuse Services Fund	\$ 24,063.46	\$ 29,172.00	\$ 14,488.30	\$ -	\$ 38,747.16
618 - Adult Probation-Pretrial Diversion	\$ 7,312.79	\$ 8,988.00	\$ 6,038.49	\$ -	\$ 10,262.30
701 - Retiree Health Insurance Fund	\$ 1,891,344.23	\$ 474.82	\$ -	\$ -	\$ 1,891,819.05
801 - Sheriff Commissary Fund	\$ 115,688.41	\$ 24,966.08	\$ 1,640.93	\$ -	\$ 139,013.56
802 - Walker County Public Safety Communications Center	\$ 1,043,865.49	\$ 229,191.49	\$ 321,190.23	\$ -	\$ 951,866.75
810 - Agency Fund - LEOSE Training Funds	\$ -	\$ -	\$ -	\$ -	\$ -
820 - CERTZ #1	\$ -	\$ -	\$ -	\$ -	\$ -
	5,867,717.04	1,156,167.20	1,295,359.54	2,935.98	5,731,460.68
	\$ 24,620,499.56	\$ 5,680,762.06	\$ 6,927,165.31	\$ 2,935.98	\$ 23,377,032.29



Cash and Investments Report
Transactions Posted as of December 14, 2020
For the Fiscal Year Ending September 30, 2021

	Other Bank					Total
	Cash	Accounts	Texpool	MBIA	Wells Fargo	
Operating						
101 - General Fund	\$ 1,972,000.89	\$ 89,088.55	\$ 1,578,711.86	\$ 1,193,262.52	\$ 5,896,199.89	\$10,729,263.71
192 - Debt Service Fund	167,881.75	-	221,842.83	-	-	\$ 389,724.58
220 - Road & Bridge	41,045.94	-	3,781,693.83	-	-	\$ 3,822,739.77
301 - Walker County EMS Fund	(40,495.83)	-	438,292.24	60,552.89	160,980.31	\$ 619,329.61
180 - Public Safety Seized Money Fund	-	-	185,071.69	-	-	\$ 185,071.69
185 - General Fund - Healthy County Initiative Fu	1,511.85	-	17,876.63	-	-	\$ 19,388.48
	2,141,944.60	89,088.55	6,223,489.08	1,253,815.41	6,057,180.20	15,765,517.84
Projects						
105 - General Projects Fund	7,770.11	-	943,962.36	804,496.28	324,814.70	2,081,043.45
119 - Covid 19 Relief Fund	(497,764.41)	-	-	-	-	(497,764.41)
Grants/Other Funds						
460 - Affordable Housing Initiatives	-	-	-	-	-	-
473- SO Auto Task Force Grant	(15,504.40)	-	-	-	-	(15,504.40)
474 - CDA Victims Grant	(6,742.67)	-	-	-	-	(6,742.67)
475 - CDAProsecutor Grant	-	-	-	-	-	-
481 - Jag Grants	-	-	-	-	-	-
482 - HGAC Grants	-	-	-	-	-	-
483 - HAVA Fund	25,258.47	-	-	-	-	25,258.47
484 - Grants - Other Funds	0.00	-	-	-	-	-
485 - Grants Homeland Security	0.00	-	-	-	-	-
488 - CDBG Grants	0.00	-	-	-	-	-
489 - CDBG Grant - Fire Protection	0.00	-	-	-	-	-
511 - County Records Management and Preservi	5,210.79	-	-	-	-	5,210.79
512 - County Records Preservation II Fund	4,862.62	-	61,374.95	-	-	66,237.57
515 - County Clerk Records Management and Pri	46,780.47	-	508,003.63	66,316.99	-	621,101.09
516 - County Clerk Records Archive Fund	59,010.10	-	55,531.97	85,853.21	-	200,395.28
518 - District Clerk Records Preservation	7,566.23	-	5,002.68	-	-	12,568.91
519 - District Clerk Rider Fund	3,891.28	-	29,362.80	-	-	33,254.08
520 - District Clerk Archive Fund	3,550.11	-	-	-	-	3,550.11
523 - County Jury Fee Fund	1,357.52	-	-	-	-	1,357.52
525 - Court Reporter Services Fund	684.84	-	-	-	-	684.84
526 - County Law Library Fund	7,167.93	-	-	-	-	7,167.93
536 - Courthouse Security Fund	10,117.39	-	-	-	-	10,117.39
537 - Justice Courts Security Fund	2,971.34	-	45,634.38	-	-	48,605.72
538 - JP Truancy Prevention and Diversion	6,097.64	-	3,945.66	-	-	10,043.30
539 - County Specialty Court Revenues Fund	1,235.87	-	794.98	-	-	2,030.85
540 - Fire Suppression-US Forest Service Fund	0.00	-	17,354.47	-	-	17,354.47
550 - Justice Courts Technology Fund	7,353.73	-	79,636.07	-	-	86,989.80
551 - County and District Courts Technology Fun	525.85	-	1,020.95	-	-	1,546.80
552- Child AbusePrevention Fund	694.43	-	-	-	-	694.43
560 - District Attorney Prosecutors Supplement F	6,556.04	-	-	-	-	6,556.04
561 - Pretrial Intervention Program Fund	20,104.23	-	80,127.08	-	-	100,231.31
562 - District Attorney Forfeiture Fund	43,122.87	-	165,061.62	-	-	208,184.49
563 - District Attorney Hot Check Fee Fund	2,187.31	-	-	-	-	2,187.31
574 - Sheriff Forfeiture Fund	24,946.11	865.08	409,125.21	-	-	434,936.40
576 - Sheriff Inmate Medical Fund	2,621.76	-	45,309.66	-	-	47,931.42
577 - DOJ-Equitable Sharing Fund	0.00	-	379,692.62	23,959.69	-	403,652.31
583 - Elections Equipment Fund	9,815.25	-	-	-	-	9,815.25
584 - Tax Assessor Elections Service Contract Fur	4,517.53	-	36,009.67	-	-	40,527.20
589 - Tax Assessor Special Inventory Fee Fund	80.16	-	16.36	-	-	96.52
601 - SPU Civil/Criminal/Juvenile Grant/Allocation	(852,988.43)	-	-	-	-	(852,988.43)
640 - Juvenile Grant Fund (Title IVE)	10,411.58	-	86,627.11	-	-	97,038.69
641 - Juvenile Grant State Aid Fund	29,813.99	-	-	-	-	29,813.99
643 - Juvenile Grant-Commitment Reduction Fui	9,618.00	-	-	-	-	9,618.00
644 - Juvenile Medical Fund Grant	4,109.65	-	-	-	-	4,109.65
645 - Juvenile Services - HGAC Grant	985.00	-	-	-	-	985.00
646 - Juvenile Grant - PrePost Adjudication	(9,704.00)	-	-	-	-	(9,704.00)
647 - Juvenile Grant - Community Programs	12,446.73	-	-	-	-	12,446.73
648 - Juvenile Grant - Regionalization	0.00	-	-	-	-	-
701 - Retiree Health Insurance Fund	0.00	-	686,700.60	1,205,118.45	-	1,891,819.05
County Treasurer Agency Funds						
615 - Adult Probation-Basic Services Fund	158,101.17	30.00	34,077.06	115,598.55	-	307,806.78
616 - Adult Probation-Court Services Fund	85,052.96	-	-	-	-	85,052.96
617 - Adult Probation-Substance Abuse Services I	41,897.16	-	-	-	-	41,897.16
618 - Pretrial Diversion	11,668.55	-	-	-	-	11,668.55
801 - Sheriff Commissary Fund	69,207.63	-	62,413.26	-	-	131,620.89
802 - Walker County Public Safety Communicati	120,399.89	-	832,194.31	-	-	952,594.20
810 - Agency Fund - LEOSE Training Funds	48,148.17	-	-	-	-	48,148.17
820 - CERTZ #1	0.00	-	-	-	-	-
	25,208.85	895.08	3,625,017.10	1,496,846.89	0.00	5,147,967.92
	\$ 1,677,159.15	\$ 89,983.63	\$10,792,468.54	\$ 3,555,158.58	\$ 6,381,994.90	\$22,496,764.80



Cash and Investments Report
As of December 15, 2020
 Transactions Posted as of December 14, 2020

	Cash	ICT	Certificates of Deposit	Total
Agency Funds Maintained by the Department (Balance as of Last Date Reported by the Department)				
850 Agency Fund - County Clerk	\$ 1,347,961.51	\$ 564,941.44	\$ -	\$ 1,912,902.95
851 Agency Fund - District Clerk	\$ 944,512.55	\$ -	\$ 539,731.11	\$ 1,484,243.66
852 Agency Fund - Criminal District Attorney	\$ 5,289.38	\$ -	\$ -	\$ 5,289.38
853 Agency Fund - Tax Assessor	\$ 1,901,804.16	\$ -	\$ -	\$ 1,901,804.16
854 Agency Fund - Sheriff	\$ 91,161.58	\$ -	\$ -	\$ 91,161.58
855 Agency Fund - Juvenile	\$ 1,766.32	\$ -	\$ -	\$ 1,766.32
856 Agency Fund - County Treasurer Jury	\$ 9.42	\$ -	\$ -	\$ 9.42
857 Agency Fund - Justice of Peace Precinct 4	\$ 2,907.30	\$ -	\$ -	\$ 2,907.30
858 Agency Fund - Adult Probation	\$ 2,854.84	\$ -	\$ -	\$ 2,854.84
	<u>\$ 4,298,267.06</u>	<u>\$ 564,941.44</u>	<u>\$ 539,731.11</u>	<u>\$ 5,402,939.61</u>



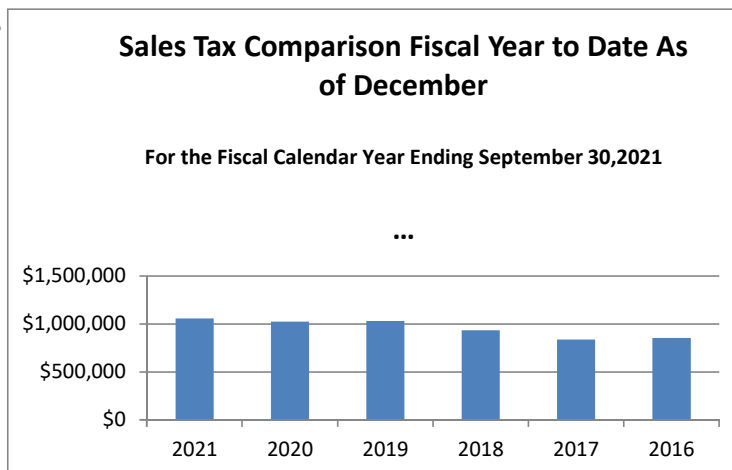
Sales Tax Revenue Comparison by Fiscal Year

		Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2019	Fiscal Year 2018	Fiscal Year 2017	Fiscal Year 2016
October	10.18%	\$ 341,282.66	\$ 309,760.99	\$ 339,514.51	\$ 272,435.23	\$ 268,811.19	\$ 262,354.94
November	-6.41%	\$ 404,860.53	\$ 432,570.77	\$ 365,595.48	\$ 376,237.61	\$ 312,520.28	\$ 326,826.24
December	10.40%	\$ 311,632.44	\$ 282,270.19	\$ 323,873.04	\$ 285,192.78	\$ 255,783.91	\$ 263,136.19
January		\$ -	\$ 297,832.83	\$ 263,748.83	\$ 290,351.62	\$ 260,836.98	\$ 241,366.28
February		\$ -	\$ 410,854.29	\$ 377,316.70	\$ 348,471.45	\$ 341,812.29	\$ 338,929.82
March		\$ -	\$ 353,527.33	\$ 311,788.03	\$ 297,957.34	\$ 253,149.95	\$ 250,826.50
April		\$ -	\$ 263,551.31	\$ 296,140.87	\$ 251,318.62	\$ 236,622.06	\$ 232,747.89
May		\$ -	\$ 357,514.78	\$ 355,687.53	\$ 359,613.96	\$ 327,878.93	\$ 317,152.54
June		\$ -	\$ 307,406.08	\$ 302,439.53	\$ 299,690.96	\$ 282,842.31	\$ 252,423.35
July		\$ -	\$ 322,571.05	\$ 285,622.64	\$ 336,926.85	\$ 270,157.12	\$ 233,657.18
August		\$ -	\$ 393,734.55	\$ 339,087.66	\$ 352,584.14	\$ 316,882.51	\$ 303,796.87
September		\$ -	\$ 328,146.29	\$ 330,366.78	\$ 296,901.19	\$ 279,531.61	\$ 245,944.74
		\$ 1,057,775.63	\$ 4,059,740.46	\$ 3,891,181.60	\$ 3,767,681.75	\$ 3,406,829.14	\$ 3,269,162.54
One-timePayment				\$ 230,654.85			
				\$ 4,121,836.45			

This time last year	\$1,024,601.95
% Change	3.24%

SalesTax Rate for Walker County is	0.5%
State Sales Tax Rate is	6.25%
<u>Municipalities Within Walker County</u>	
City of Huntsville Sales Tax Rate	1.5%
City of New Waverly Sales Tax Rate	1.5%
City of Riverside Sales Tax Rate	1.5%

Fiscal Year to Date	\$ 1,057,775.63	\$ 1,024,601.95	\$ 1,028,983.03	\$ 933,865.62	\$ 837,115.38	\$ 852,317.37
Budgeted this Fiscal Year	\$ 3,875,000.00					
Pct Received This FY	27.3%					





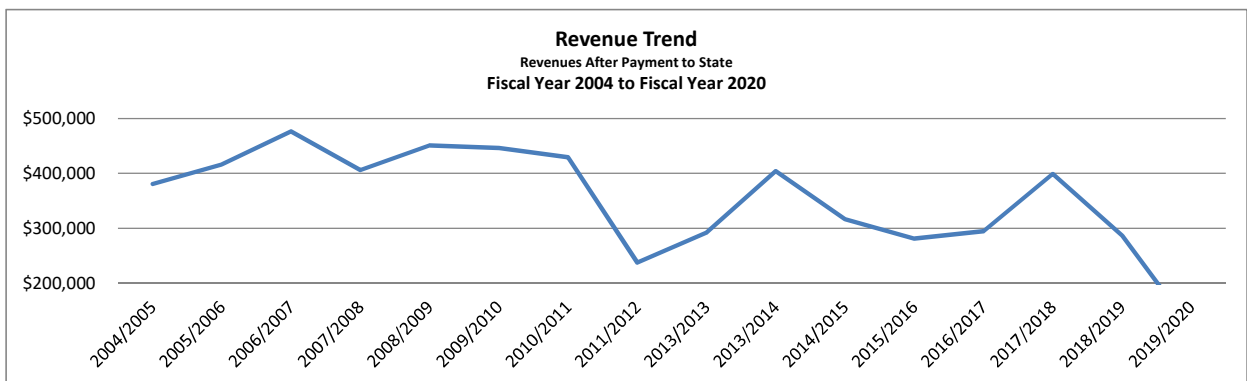
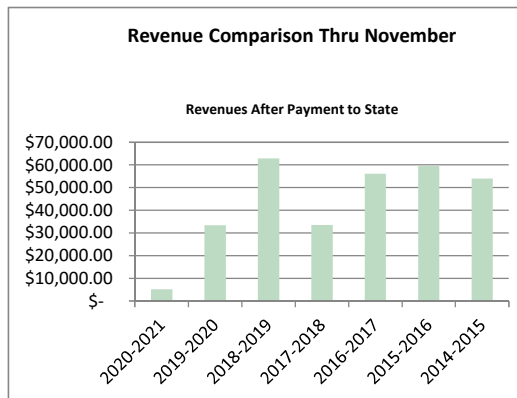
Weigh Station Revenue Comparison by Fiscal Year

Comparison Numbers Based on Revenues Retained by Walker County after submission of fines paid to State

	Total 2020-2021	Pd to State	Fiscal Year 2020-2021	Fiscal Year 2019-2020	Fiscal Year 2018-2019	Fiscal Year 2017-2018	Fiscal Year 2016-2017	Fiscal Year 2015-2016	Fiscal Year 2014-2015
October	\$ 3,045.80	\$ (205.00)	\$ 2,840.80	\$ 23,601.60	\$ 45,179.10	\$ 16,978.20	\$ 32,892.75	\$ 32,850.80	\$ 21,396.95
November	\$ 2,434.00	\$ (80.00)	\$ 2,354.00	\$ 9,759.50	\$ 17,677.95	\$ 16,603.70	\$ 23,177.65	\$ 26,687.30	\$ 32,563.40
December	\$ -	\$ -	\$ -	\$ 15,248.10	\$ 26,932.10	\$ 12,130.30	\$ 18,201.90	\$ 20,807.90	\$ 27,992.90
January	\$ -	\$ -	\$ -	\$ 14,941.35	\$ 23,035.20	\$ 17,600.90	\$ 31,483.40	\$ 16,647.40	\$ 17,248.40
February	\$ -	\$ -	\$ -	\$ 11,991.00	\$ 26,752.90	\$ 8,475.90	\$ 25,404.45	\$ 17,151.90	\$ 29,388.60
March	\$ -	\$ -	\$ -	\$ 11,431.00	\$ 29,424.12	\$ 28,972.05	\$ 33,279.62	\$ 23,128.60	\$ 23,588.37
April	\$ -	\$ -	\$ -	\$ 6,728.00	\$ 30,934.90	\$ 45,791.50	\$ 22,813.40	\$ 26,739.40	\$ 28,014.00
May	\$ -	\$ -	\$ -	\$ 6,131.70	\$ 18,350.50	\$ 54,074.80	\$ 27,470.20	\$ 21,976.70	\$ 31,317.86
June	\$ -	\$ -	\$ -	\$ 6,101.35	\$ 18,272.90	\$ 42,187.90	\$ 17,592.50	\$ 29,828.30	\$ 24,590.39
July	\$ -	\$ -	\$ -	\$ 3,857.00	\$ 18,109.90	\$ 56,237.20	\$ 22,612.15	\$ 19,687.35	\$ 23,584.04
August	\$ -	\$ -	\$ -	\$ 4,634.00	\$ 13,131.10	\$ 58,404.20	\$ 17,220.00	\$ 25,471.95	\$ 32,080.05
September	\$ -	\$ -	\$ -	\$ 2,610.90	\$ 18,541.95	\$ 41,298.80	\$ 22,472.15	\$ 20,133.90	\$ 25,131.54
	\$ 5,479.80	\$ (285.00)	\$ 5,194.80	\$ 117,035.50	\$ 286,342.62	\$ 398,755.45	\$ 294,620.17	\$ 281,111.50	\$ 316,896.50

Allocated to Weigh Station Improv.	\$ -	This time last year	\$33,361.10
Allocated to Road and Bridge	\$ 5,194.80	% Change	-84.40%

Fiscal Year to Date \$ 5,479.80 \$ (285.00) \$ 5,194.80 \$ 33,361.10 \$ 62,857.05 \$ 33,581.90 \$ 56,070.40 \$ 59,538.10 \$ 53,960.35



Budget for FY 20/21

	From Tax rate	County Road and Bridge Operations	Weigh Station Request for Part- Time Person
Justice of Peace Pct 4	\$ 53,356.00	\$ -	\$ -
Weigh Station Utilities/Services	\$ 35,187.00	\$ -	\$ -
Weigh Station Personnel	\$ -	\$ -	\$ 20,772.00
Road and Bridge Operations	\$ -	\$ 120,000.00	\$ -
	\$ 88,543.00	\$ 120,000.00	\$ 20,772.00



*Walker County
Summary of Debt*

Certificates of Obligation Issue Dated June 1, 2012

Capital Projects

	Issued - Amount	Current Outstanding Amount	Principal	Debt Service FY 2020-2021 Interest	Total
Series 2012 - \$20,000,000 due in installments of \$685,000 to \$1,335,000 to mature 06/01/2032 at interest rate of 2.0% to 3.7% - callable August 1, 2032	\$20,000,000	\$13,370,000	\$935,000	\$439,868	\$1,374,868
Total Capital Projects	\$20,000,000	\$13,370,000	\$935,000	\$439,868	\$1,374,868



*Financial Information
For the Month Ended October 31, 2020
Posted Transactions as of December 16, 2020*

Prepared by:
Patricia Allen
County Auditor

Information is presented based on ledger balances and entries posted thru December 16, 2020 for the month ended October 31, 2020, for the fiscal year ending September 30, 2021. This is unaudited information. There are accrual and adjusting entries that have not been posted

As required Local Government Code 114.024

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Summary of Revenues, Expenditures and Net Transfers to Date
As of the Month Ended October 31, 2020
Transactions Posted As of December 16, 2020
For the Fiscal Year Ending September 30, 2021

Ledger Balances	Fund Balance Fiscal Yr Begin	Revenues To Date	Expenditures To Date	Net Transfers Between Funds	Fund Balance This Date
Operating					
101 - General Fund	\$ 11,386,433.02	\$ 1,000,433.02	\$ 2,338,550.21	\$ -	\$ 10,048,315.83
192 - Debt Service Fund	\$ 254,670.43	\$ 29,008.51	\$ -	\$ -	\$ 283,678.94
220 - Road & Bridge	\$ 3,917,214.34	\$ 207,409.53	\$ 467,577.25	\$ -	\$ 3,657,046.62
301 - Walker County EMS Fund	\$ 1,089,744.98	\$ 284,395.41	\$ 377,063.01	\$ -	\$ 997,077.38
180 - Public Safety Seized Money Fund	\$ -	\$ -	\$ -	\$ -	\$ -
185 - General Fund - Healthy County Initiative Fund	\$ 19,384.93	\$ 2.03	\$ -	\$ -	\$ 19,386.96
	16,667,447.70	1,521,248.50	3,183,190.47	-	\$ 15,005,505.73
Projects					
105 - General Projects Fund	\$ 2,088,746.12	\$ 299.98	\$ 1,040.18	\$ -	\$ 2,088,005.92
119 - Covid 19 Relief Fund	\$ -	\$ 18.43	\$ 138,385.06	\$ -	\$ (138,366.63)
Grants/Other Funds					
460 - Affordable Housing Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -
473 - SO Auto Task Force Grant	\$ 0.01	\$ 3,500.95	\$ 6,478.76	\$ -	\$ (2,977.80)
474 - CDA Victims Assistance Grant	\$ -	\$ 809.54	\$ 5,169.85	\$ -	\$ (4,360.31)
475 - CDA Prosecutor Grant	\$ -	\$ -	\$ -	\$ -	\$ -
481 - Jag Grants	\$ -	\$ -	\$ -	\$ -	\$ -
482 - HGAC Fund	\$ -	\$ -	\$ -	\$ -	\$ -
483 - HAVA Fund	\$ -	\$ 29,412.85	\$ 5,220.87	\$ 2,935.98	\$ 27,127.96
485 - Grants - HomeLand Security	\$ -	\$ -	\$ -	\$ -	\$ -
486 - Community Development Block Grant	\$ -	\$ -	\$ -	\$ -	\$ -
488 - CDBG Grant	\$ -	\$ -	\$ -	\$ -	\$ -
489 - CDBG Grant - Fire Protection Fund	\$ -	\$ -	\$ -	\$ -	\$ -
511 - County Records Management and Preservation	\$ 3,560.49	\$ 816.77	\$ -	\$ -	\$ 4,377.26
512 - County Records Preservation II Fund	\$ 64,553.93	\$ 897.44	\$ -	\$ -	\$ 65,451.37
515 - County Clerk Records Management and Preserv	\$ 614,680.02	\$ 308.87	\$ 2,817.72	\$ -	\$ 612,171.17
516 - County Clerk Records Archive Fund	\$ 191,769.82	\$ 309.17	\$ -	\$ -	\$ 192,078.99
518 - District Clerk Records Preservation	\$ 11,960.74	\$ 304.03	\$ -	\$ -	\$ 12,264.77
519 - District Clerk Rider Fund	\$ 32,224.77	\$ 1,003.33	\$ 695.35	\$ -	\$ 32,532.75
520 - District Clerk Archive Fund	\$ 3,252.14	\$ 160.16	\$ -	\$ -	\$ 3,412.30
523 - County Jury Fee Fund	\$ -	\$ 721.97	\$ -	\$ -	\$ 721.97
525 - Court Reporter Services Fund	\$ 610.46	\$ 1,088.99	\$ 2,062.00	\$ -	\$ (362.55)
526 - County Law Library Fund	\$ 4,074.92	\$ 2,490.82	\$ 1,148.84	\$ -	\$ 5,416.90
536 - Courthouse Security Fund	\$ 14,656.97	\$ 1,783.80	\$ 5,988.04	\$ -	\$ 10,452.73
537 - Justice Courts Security Fund	\$ 47,862.36	\$ 410.05	\$ -	\$ -	\$ 48,272.41
538 - JP Truancy Prevention and Diversion	\$ 7,543.10	\$ 1,384.39	\$ -	\$ -	\$ 8,927.49
539 - County Speciality Court Programs	\$ 1,537.51	\$ 242.52	\$ -	\$ -	\$ 1,780.03
550 - Justice Courts Technology Fund	\$ 85,956.57	\$ 1,384.85	\$ -	\$ -	\$ 87,341.42
551 - County and District Courts Technology Fund	\$ 1,366.30	\$ 95.49	\$ -	\$ -	\$ 1,461.79
552- Child Abuse Prevention Fund	\$ 632.60	\$ 40.25	\$ -	\$ -	\$ 672.85
560 - District Attorney Prosecutors Supplement Fund	\$ 1,182.53	\$ 5,625.00	\$ 65.16	\$ -	\$ 6,742.37
561 - Pretrial Intervention Program Fund	\$ 93,408.42	\$ 4,743.08	\$ 1,385.96	\$ -	\$ 96,765.54
562 - District Attorney Forfeiture Fund	\$ 180,373.73	\$ 24,762.64	\$ -	\$ -	\$ 205,136.37
563 - District Attorney Hot Check Fee Fund	\$ 2,396.03	\$ -	\$ 31.05	\$ -	\$ 2,364.98
574 - Sheriff Forfeiture Fund	\$ 422,591.42	\$ (12,884.98)	\$ -	\$ -	\$ 409,706.44
576 - Sheriff Inmate Medical Fund	\$ 47,158.36	\$ 5.13	\$ -	\$ -	\$ 47,163.49
577 - DOJ-Equitable Sharing Fund	\$ 403,564.33	\$ 46.62	\$ -	\$ -	\$ 403,610.95
583 - Elections Equipment Fund	\$ 9,815.25	\$ -	\$ -	\$ -	\$ 9,815.25
584 - Tax Assessor Elections Service Contract Fund	\$ 40,519.48	\$ 4.08	\$ -	\$ -	\$ 40,523.56
589 - Tax Assessor Special Inventory Fee Fund	\$ 96.52	\$ -	\$ -	\$ -	\$ 96.52
601 - SPU Civil/Criminal/Juvenile Grant/Allocations	\$ (593.22)	\$ 449,015.17	\$ 458,780.95	\$ -	\$ (10,359.00)
640 - Juvenile Grant Fund (Title IV E)	\$ 97,164.11	\$ 9.82	\$ 72.00	\$ -	\$ 97,101.93
641 - Juvenile Grant State Aid Fund	\$ 31,570.48	\$ 17,592.00	\$ 16,933.68	\$ -	\$ 32,228.80
643 - Juvenile Grant-Commitment Reduction Fund	\$ 6,124.10	\$ 2,404.00	\$ -	\$ -	\$ 8,528.10
644 - Juvenile Medical Grant	\$ 3,175.88	\$ 2,819.00	\$ 2,849.11	\$ -	\$ 3,145.77
645 - Juvenile HGAC Services Grant	\$ (1,080.00)	\$ 2,065.00	\$ -	\$ -	\$ 985.00
646 - Juvenile Grant - PrePost Adjudication	\$ (6,577.00)	\$ 1,441.00	\$ 3,410.00	\$ -	\$ (8,546.00)
647 - Juvenile Grant - Community Services	\$ 8,557.48	\$ 8,473.00	\$ 8,585.88	\$ -	\$ 8,444.60
648 - Juvenile Grant - Regionalization	\$ -	\$ -	\$ -	\$ -	\$ -
615 - Adult Probation-Basic Services Fund	\$ 299,749.28	\$ 75,508.24	\$ 103,114.15	\$ -	\$ 272,143.37
616 - Adult Probation-Court Services Fund	\$ 60,002.77	\$ -	\$ 14,219.28	\$ -	\$ 45,783.49
617 - Adult Probation-Substance Abuse Services Fund	\$ 24,063.46	\$ -	\$ 8,623.20	\$ -	\$ 15,440.26
618 - Adult Probation-Pretrial Diversion	\$ 7,312.79	\$ -	\$ 2,851.92	\$ -	\$ 4,460.87
701 - Retiree Health Insurance Fund	\$ 1,891,344.23	\$ 258.56	\$ -	\$ -	\$ 1,891,602.79
801 - Sheriff Commissary Fund	\$ 115,688.41	\$ 10,633.28	\$ 706.87	\$ -	\$ 125,614.82
802 - Walker County Public Safety Communications Center	\$ 1,043,865.49	\$ 114,604.30	\$ 174,799.56	\$ -	\$ 983,670.23
810 - Agency Fund - LEOSE Training Funds	\$ -	\$ -	\$ -	\$ -	\$ -
820 - CERTZ #1	\$ -	\$ -	\$ -	\$ -	\$ -
	5,867,717.04	754,291.18	826,010.20	2,935.98	5,798,934.00
	\$ 24,623,910.86	\$ 2,275,858.09	\$ 4,148,625.91	\$ 2,935.98	\$ 22,754,079.02



Cash and Investments Report
For the Month Ended October 31, 2020
Transactions Posted as of December 16, 2020
For the Fiscal Year Ending September 30, 2021

	Other Bank					
	Cash	Accounts	Texpool	MBIA	Wells Fargo	Total
Operating						
101 - General Fund	\$ 2,141,334.60	\$ 67,230.43	\$ 2,356,090.38	\$ 1,193,117.26	\$ 5,895,473.05	\$11,653,245.72
192 - Debt Service Fund	53,174.55	-	221,820.39	-	-	\$ 274,994.94
220 - Road & Bridge	32,477.80	-	3,781,311.25	-	-	\$ 3,813,789.05
301 - Walker County EMS Fund	73,984.28	-	438,247.90	60,545.49	160,960.47	\$ 733,738.14
180 - Public Safety Seized Money Fund	-	-	227,453.11	-	-	\$ 227,453.11
185 - General Fund - Healthy County Initiative Fu	1,511.85	-	17,874.82	-	-	\$ 19,386.67
	2,302,483.08	67,230.43	7,042,797.85	1,253,662.75	6,056,433.52	16,722,607.63
Projects						
105 - General Projects Fund	(13,993.75)	-	973,866.86	804,398.33	324,774.66	2,089,046.10
119 - Covid 19 Relief Fund	(158,433.76)	-	18.43	-	-	(158,415.33)
Grants/Other Funds						
460 - Affordable Housing Initiatives	-	-	-	-	-	-
473 - SO Auto Task Force Grant	(18,796.94)	-	-	-	-	(18,796.94)
474 - CDA Victims Grant	(4,360.31)	-	-	-	-	(4,360.31)
475 - CDA Prosecutor Grant	-	-	-	-	-	-
481 - Jag Grants	-	-	-	-	-	-
482 - HGAC Grants	(463.14)	-	-	-	-	(463.14)
483 - HAVA Fund	27,654.03	-	-	-	-	27,654.03
484 - Grants - Other Funds	0.00	-	-	-	-	-
485 - Grants Homeland Security	0.00	-	-	-	-	-
488 - CDBG Grants	0.00	-	-	-	-	-
489 - CDBG Grant - Fire Protection	0.00	-	-	-	-	-
511 - County Records Management and Preserv	4,377.26	-	-	-	-	4,377.26
512 - County Records Preservation II Fund	4,082.63	-	61,368.74	-	-	65,451.37
515 - County Clerk Records Management and Pr	37,910.05	-	507,952.24	66,308.88	-	612,171.17
516 - County Clerk Records Archive Fund	50,709.90	-	55,526.35	85,842.74	-	192,078.99
518 - District Clerk Records Preservation	7,262.60	-	5,002.17	-	-	12,264.77
519 - District Clerk Rider Fund	3,172.92	-	29,359.83	-	-	32,532.75
520 - District Clerk Archive Fund	3,412.30	-	-	-	-	3,412.30
523 - County Jury Fee Fund	721.97	-	-	-	-	721.97
525 - Court Reporter Services Fund	1,699.45	-	-	-	-	1,699.45
526 - County Law Library Fund	5,604.90	-	-	-	-	5,604.90
536 - Courthouse Security Fund	10,452.73	-	-	-	-	10,452.73
537 - Justice Courts Security Fund	2,642.65	-	45,629.76	-	-	48,272.41
538 - JP Truancy Prevention and Diversion	4,982.23	-	3,945.26	-	-	8,927.49
539 - County Specialty Court Revenues Fund	985.13	-	794.90	-	-	1,780.03
540 - Fire Suppression-US Forest Service Fund	0.00	-	17,354.47	-	-	17,354.47
550 - Justice Courts Technology Fund	7,713.41	-	79,628.01	-	-	87,341.42
551 - County and District Courts Technology Fun	440.94	-	1,020.85	-	-	1,461.79
552 - Child Abuse Prevention Fund	672.85	-	-	-	-	672.85
560 - District Attorney Prosecutors Supplement F	6,776.36	-	-	-	-	6,776.36
561 - Pretrial Intervention Program Fund	16,646.57	-	80,118.97	-	-	96,765.54
562 - District Attorney Forfeiture Fund	40,091.45	-	165,044.92	-	-	205,136.37
563 - District Attorney Hot Check Fee Fund	2,396.03	-	-	-	-	2,396.03
574 - Sheriff Forfeiture Fund	2,245.72	865.03	409,083.82	-	-	412,194.57
576 - Sheriff Inmate Medical Fund	1,858.41	-	45,305.08	-	-	47,163.49
577 - DOJ-Equitable Sharing Fund	0.00	-	379,654.21	23,956.74	-	403,610.95
583 - Elections Equipment Fund	9,815.25	-	-	-	-	9,815.25
584 - Tax Assessor Elections Service Contract Fur	4,517.53	-	36,006.03	-	-	40,523.56
589 - Tax Assessor Special Inventory Fee Fund	80.16	-	16.36	-	-	96.52
601 - SPU Civil/Criminal/Juvenile Grant/Allocatio	(901,122.32)	-	-	-	-	(901,122.32)
640 - Juvenile Grant Fund (Title IVE)	10,483.58	-	86,618.35	-	-	97,101.93
641 - Juvenile Grant State Aid Fund	18,791.94	-	-	-	-	18,791.94
643 - Juvenile Grant-Commitment Reduction Fui	7,213.00	-	-	-	-	7,213.00
644 - Juvenile Medical Fund Grant	2,767.48	-	-	-	-	2,767.48
645 - Juvenile Services - HGAC Grant	985.00	-	-	-	-	985.00
646 - Juvenile Grant - PrePost Adjudication	(4,956.00)	-	-	-	-	(4,956.00)
647 - Juvenile Grant - Community Programs	8,246.64	-	-	-	-	8,246.64
648 - Juvenile Grant - Regionalization	0.00	-	-	-	-	-
701 - Retiree Health Insurance Fund	0.00	-	686,631.13	1,204,971.66	-	1,891,602.79
County Treasurer Agency Funds						
615 - Adult Probation-Basic Services Fund	126,767.50	30.00	34,073.61	115,584.45	-	276,455.56
616 - Adult Probation-Court Services Fund	45,783.49	-	-	-	-	45,783.49
617 - Adult Probation-Substance Abuse Services I	18,924.38	-	-	-	-	18,924.38
618 - Pretrial Diversion	4,460.87	-	-	-	-	4,460.87
801 - Sheriff Commissary Fund	50,886.11	-	62,406.95	-	-	113,293.06
802 - Walker County Public Safety Communicati	2,033.05	-	982,110.12	-	-	984,143.17
810 - Agency Fund - LEOSE Training Funds	48,256.02	-	-	-	-	48,256.02
820 - CERTZ #1	0.00	-	-	-	-	-
	(325,174.22)	895.03	3,774,652.13	1,496,664.47	0.00	4,947,037.41
	\$ 1,804,881.35	\$ 68,125.46	\$11,791,335.27	\$ 3,554,725.55	\$ 6,381,208.18	\$23,600,275.81



**Cash and Investments Report
As of October 31, 2020**

Transactions Posted as of December 16, 2020

	Cash	ICT	Certificates of Deposit	Total
Agency Funds Maintained by the Department (Balance as of Last Date Reported by the Department)				
850 Agency Fund - County Clerk	\$ 1,347,961.51	\$ 564,941.44	\$ -	\$ 1,912,902.95
851 Agency Fund - District Clerk	\$ 944,512.55	\$ -	\$ 539,731.11	\$ 1,484,243.66
852 Agency Fund - Criminal District Attorney	\$ 5,289.38	\$ -	\$ -	\$ 5,289.38
853 Agency Fund - Tax Assessor	\$ 1,901,804.16	\$ -	\$ -	\$ 1,901,804.16
854 Agency Fund - Sheriff	\$ 91,161.58	\$ -	\$ -	\$ 91,161.58
855 Agency Fund - Juvenile	\$ 1,766.32	\$ -	\$ -	\$ 1,766.32
856 Agency Fund - County Treasurer Jury	\$ 9.17	\$ -	\$ -	\$ 9.17
857 Agency Fund - Justice of Peace Precinct 4	\$ 2,907.30	\$ -	\$ -	\$ 2,907.30
858 Agency Fund - Adult Probation	\$ 2,854.84	\$ -	\$ -	\$ 2,854.84
	<u>\$ 4,298,266.81</u>	<u>\$ 564,941.44</u>	<u>\$ 539,731.11</u>	<u>\$ 5,402,939.36</u>



Walker County, Texas
Financial Information-Ledger Balances
Balance Sheet Accounts
and Changes in Fund Balance
Unadjusted and Unaudited Information
As of the Month Ended October 31, 2020
For the Fiscal Year Ending September 30, 2021

Posted as of December 16, 2020

	101	180	192	220
	General Fund	Seizure Fund	Debt Service	Road and Bridge
Assets				
Cash Disbursement Accounts	2,141,334.60	\$ -	\$ 53,174.55	\$ 32,477.80
Cash in Bank - Other than Disbursement Accounts	67,230.43	\$ -	\$ -	\$ -
Cash Equivalent Texpool	2,356,090.38	227,453.11	221,820.39	3,781,311.25
Cash Equivalent MBIA	1,193,117.26	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	5,895,473.05	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	1,085,617.52	-	79,752.35	-
Accounts Receivable/Billings to Others	120,095.38	-	-	985.00
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	77,493.15	-	-	9.68
Due from Other Governments	789,439.90	-	-	-
Prepaid Expenditures	40,986.00	-	-	-
Total Assets	13,766,877.67	227,453.11	354,747.29	3,814,783.73
Liabilities				
Accounts Payable	580,445.60	-	-	157,737.11
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	56,982.82	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	132,888.26	227,453.11	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	1,974,940.64	-	-	-
Deferred Revenues	973,304.52	-	71,068.35	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	3,718,561.84	227,453.11	71,068.35	157,737.11
Fund Balance Information				
Total Revenues-Fiscal Year to date	1,000,433.02	-	29,008.51	207,409.53
Total Expenses-Fiscal Year to date	(2,338,550.21)	(.00)	(.00)	(467,577.25)
Excess (Deficit) of Revenues Over (Under) Expenditures	(1,338,117.19)	-	29,008.51	(260,167.72)
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	(1,338,117.19)	-	29,008.51	(260,167.72)
Fund Balance at Beginning of Year	11,386,433.02	-	254,670.43	3,917,214.34
Fund Balance End of Reporting Period	10,048,315.83	-	283,678.94	3,657,046.62
Total Liabilities and Fund Balance	\$ 13,766,877.67	\$ 227,453.11	\$ 354,747.29	\$ 3,814,783.73



Posted as of December 16, 2020

	301	105	119	756
	EMS	General Projects	Covid 19 Relief Fund	Jail Project
Assets				
Cash Disbursement Accounts	\$ 73,984.28	\$ (13,993.75)	\$ (158,433.76)	\$ -
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	438,247.90	973,866.86	18.43	-
Cash Equivalent MBIA	60,545.49	804,398.33	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	160,960.47	324,774.66	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	343,103.03	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	86.53	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	1,076,927.70	2,089,046.10	(158,415.33)	-
Liabilities				
Accounts Payable	47,346.34	1,040.18	(20,048.70)	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	1,144.46	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	31,359.52	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	79,850.32	1,040.18	(20,048.70)	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	284,395.41	299.98	18.43	-
Total Expenses-Fiscal Year to date	(377,063.01)	(1,040.18)	(138,385.06)	(.00)
Excess (Deficit) of Revenues Over (Under) Expenditures	(92,667.60)	(740.20)		-
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	(92,667.60)	(740.20)	-	-
Fund Balance at Beginning of Year	1,089,744.98	2,088,746.12	-	-
Fund Balance End of Reporting Period	997,077.38	2,088,005.92	-	-
Total Liabilities and Fund Balance	\$ 1,076,927.70	\$ 2,089,046.10	\$ (20,048.70)	\$ -



Posted as of December 16, 2020

	511 County Records	512 County Records II -Digitize	515 County Clerk Records	516 County Clerk Archive Fund
Assets				
Cash Disbursement Accounts	\$ 4,377.26	\$ 4,082.63	\$ 37,910.05	\$ 50,709.90
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	-	61,368.74	507,952.24	55,526.35
Cash Equivalent MBIA	-	-	66,308.88	85,842.74
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	4,377.26	65,451.37	612,171.17	192,078.99
Liabilities				
Accounts Payable	-	-	-	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	-	-	-	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	816.77	897.44	308.87	309.17
Total Expenses-Fiscal Year to date	(.00)	(.00)	(2,817.72)	(.00)
Excess (Deficit) of Revenues Over (Under) Expenditures	816.77	897.44	(2,508.85)	309.17
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	816.77	897.44	(2,508.85)	309.17
Fund Balance at Beginning of Year	3,560.49	64,553.93	614,680.02	191,769.82
Fund Balance End of Reporting Period	4,377.26	65,451.37	612,171.17	192,078.99
Total Liabilities and Fund Balance	\$ 4,377.26	\$ 65,451.37	\$ 612,171.17	\$ 192,078.99



Posted as of December 16, 2020

	518 District Clerk Records	519 District Clerk Rider Fund	520 District Clerk Archive Fund	523 Jury Fund
Assets				
Cash Disbursement Accounts	\$ 7,262.60	\$ 3,172.92	\$ 3,412.30	\$ 721.97
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	5,002.17	29,359.83	-	-
Cash Equivalent MBIA	-	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	12,264.77	32,532.75	3,412.30	721.97
Liabilities				
Accounts Payable	-	-	-	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	-	-	-	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	304.03	1,003.33	160.16	721.97
Total Expenses-Fiscal Year to date	(.00)	(695.35)	(.00)	(.00)
Excess (Deficit) of Revenues Over (Under) Expenditures	304.03	307.98	160.16	721.97
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	304.03	307.98	160.16	721.97
Fund Balance at Beginning of Year	11,960.74	32,224.77	3,252.14	-
Fund Balance End of Reporting Period	12,264.77	32,532.75	3,412.30	721.97
Total Liabilities and Fund Balance	\$ 12,264.77	\$ 32,532.75	\$ 3,412.30	\$ 721.97



Posted as of December 16, 2020

	525 Court Reporter Service Fund	526 Law Library	536 Courthouse Security	537 Justice Courts Security
Assets				
Cash Disbursement Accounts	\$ 1,699.45	\$ 5,604.90	\$ 10,452.73	\$ 2,642.65
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	-	-	-	45,629.76
Cash Equivalent MBIA	-	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	1,699.45	5,604.90	10,452.73	48,272.41
Liabilities				
Accounts Payable	2,062.00	188.00	-	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	2,062.00	188.00	-	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	1,088.99	2,490.82	1,783.80	410.05
Total Expenses-Fiscal Year to date	(2,062.00)	(1,148.84)	(5,988.04)	(.00)
Excess (Deficit) of Revenues Over (Under) Expenditures	(973.01)	1,341.98	(4,204.24)	410.05
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	(973.01)	1,341.98	(4,204.24)	410.05
Fund Balance at Beginning of Year	610.46	4,074.92	14,656.97	47,862.36
Fund Balance End of Reporting Period	(362.55)	5,416.90	10,452.73	48,272.41
Total Liabilities and Fund Balance	\$ 1,699.45	\$ 5,604.90	\$ 10,452.73	\$ 48,272.41



Posted as of December 16, 2020

	538	539	540	550
	JP Truancy	Speciality Court	US Forest	Justice Courts
	Prevention/Diversion	Programs	Fire Suppression	Technology
Assets				
Cash Disbursement Accounts	\$ 4,982.23	\$ 985.13	\$ -	\$ 7,713.41
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	3,945.26	794.90	17,354.47	79,628.01
Cash Equivalent MBIA	-	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	8,927.49	1,780.03	17,354.47	87,341.42
Liabilities				
Accounts Payable	-	-	17,354.47	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	-	-	17,354.47	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	1,384.39	242.52	-	1,384.85
Total Expenses-Fiscal Year to date	(.00)	(.00)	(.00)	(.00)
Excess (Deficit) of Revenues Over (Under) Expenditures	1,384.39	242.52	-	1,384.85
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	1,384.39	242.52	-	1,384.85
Fund Balance at Beginning of Year	7,543.10	1,537.51	-	85,956.57
Fund Balance End of Reporting Period	8,927.49	1,780.03	-	87,341.42
Total Liabilities and Fund Balance	\$ 8,927.49	\$ 1,780.03	\$ 17,354.47	\$ 87,341.42



Posted as of December 16, 2020

	551 County/District Court Technology	552 Child Abuse Prevention Fund	560 Prosecutor Supplement	561 Diversion Fund
Assets				
Cash Disbursement Accounts	\$ 440.94	\$ 672.85	\$ 6,776.36	\$ 16,646.57
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	1,020.85	-	-	80,118.97
Cash Equivalent MBIA	-	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	1,461.79	672.85	6,776.36	96,765.54
Liabilities				
Accounts Payable	-	-	33.99	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	-	-	33.99	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	95.49	40.25	5,625.00	4,743.08
Total Expenses-Fiscal Year to date	(.00)	(.00)	(65.16)	(1,385.96)
Excess (Deficit) of Revenues Over (Under) Expenditures	95.49	40.25	5,559.84	3,357.12
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	95.49	40.25	5,559.84	3,357.12
Fund Balance at Beginning of Year	1,366.30	632.60	1,182.53	93,408.42
Fund Balance End of Reporting Period	1,461.79	672.85	6,742.37	96,765.54
Total Liabilities and Fund Balance	\$ 1,461.79	\$ 672.85	\$ 6,776.36	\$ 96,765.54



Posted as of December 16, 2020

	562 District Attorney Forfeiture	563 Hot Check	574 Sheriff Forfeiture	576 Sheriff Inmate Medical
Assets				
Cash Disbursement Accounts	\$ 40,091.45	\$ 2,396.03	\$ 2,245.72	\$ 1,858.41
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ 865.03	\$ -
Cash Equivalent Texpool	165,044.92	-	409,083.82	45,305.08
Cash Equivalent MBIA	-	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	205,136.37	2,396.03	412,194.57	47,163.49
Liabilities				
Accounts Payable	-	31.05	2,488.13	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	-	31.05	2,488.13	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	24,762.64	-	(12,884.98)	5.13
Total Expenses-Fiscal Year to date	(.00)	(31.05)	(.00)	(.00)
Excess (Deficit) of Revenues Over (Under) Expenditures	24,762.64	(31.05)	(12,884.98)	5.13
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	24,762.64	(31.05)	(12,884.98)	5.13
Fund Balance at Beginning of Year	180,373.73	2,396.03	422,591.42	47,158.36
Fund Balance End of Reporting Period	205,136.37	2,364.98	409,706.44	47,163.49
Total Liabilities and Fund Balance	\$ 205,136.37	\$ 2,396.03	\$ 412,194.57	\$ 47,163.49



Posted as of December 16, 2020

	577 DOJ Equitable Sharing	583 Election Equipment	584 Election Services Fund	589 Inventory Tax
Assets				
Cash Disbursement Accounts	\$ -	\$ 9,815.25	\$ 4,517.53	\$ 80.16
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	379,654.21	-	36,006.03	16.36
Cash Equivalent MBIA	23,956.74	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	403,610.95	9,815.25	40,523.56	96.52
Liabilities				
Accounts Payable	-	-	-	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	-	-	-	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	46.62	-	4.08	-
Total Expenses-Fiscal Year to date	(.00)	(.00)	(.00)	(.00)
Excess (Deficit) of Revenues Over (Under) Expenditures	46.62	-	4.08	-
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	46.62	-	4.08	-
Fund Balance at Beginning of Year	403,564.33	9,815.25	40,519.48	96.52
Fund Balance End of Reporting Period	403,610.95	9,815.25	40,523.56	96.52
Total Liabilities and Fund Balance	\$ 403,610.95	\$ 9,815.25	\$ 40,523.56	\$ 96.52



Posted as of December 16, 2020

	590 ERRP Fund	185 Healthy County Initiative	471.472.482 HGAC Grants	486.487.488 CDBG Grants
Assets				
Cash Disbursement Accounts	\$ -	\$ 1,511.85	\$ (463.14)	\$ -
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	-	17,874.82	-	-
Cash Equivalent MBIA	-	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	-	463.14	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	0.29	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	-	19,386.96	-	-
Liabilities				
Accounts Payable	-	-	-	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	-	-	-	-
Fund Balance Information				
Total Revenues-Fiscal Year to date	-	2.03	-	-
Total Expenses-Fiscal Year to date	(.00)	(.00)	(.00)	(.00)
Excess (Deficit) of Revenues Over (Under) Expenditures	-	2.03	-	-
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	-	2.03	-	-
Fund Balance at Beginning of Year	-	19,384.93	-	-
Fund Balance End of Reporting Period	-	19,386.96	-	-
Total Liabilities and Fund Balance	\$ -	\$ 19,386.96	\$ -	\$ -



Posted as of December 16, 2020

	489 Fire Protection Grant	481.483.484.473.474 Other Grants	485 Homeland Security Grants	601 SPU Grants Allocations
Assets				
Cash Disbursement Accounts	\$ -	\$ 4,496.78	\$ -	\$ (901,122.32)
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ -	\$ -
Cash Equivalent Texpool	-	-	-	-
Cash Equivalent MBIA	-	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	15,819.14	-	896,983.59
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	47.73
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	-	20,315.92	-	(4,091.00)
Liabilities				
Accounts Payable	-	526.07	-	6,268.00
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	-
Total Liabilities	-	526.07	-	6,268.00
Fund Balance Information				
Total Revenues-Fiscal Year to date	-	33,723.34	-	449,015.17
Total Expenses-Fiscal Year to date	(.00)	(16,869.48)	(.00)	(458,780.95)
Excess (Deficit) of Revenues Over (Under) Expenditures	-	16,853.86	-	(9,765.78)
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	2,935.98	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	2,935.98	-	-
Net Change in Fund Balance-Fiscal Year to Date	-	19,789.84	-	(9,765.78)
Fund Balance at Beginning of Year	-	0.01	-	(593.22)
Fund Balance End of Reporting Period	-	19,789.85	-	(10,359.00)
Total Liabilities and Fund Balance	\$ -	\$ 20,315.92	\$ -	\$ (4,091.00)



Posted as of December 16, 2020

	640-648 Juvenile Probation	701 Retiree Health Insurance Fund	Subtotal County Funds
Assets			
Cash Disbursement Accounts	\$ 43,531.64	\$ -	\$ 1,507,769.93
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ -	\$ 68,095.46
Cash Equivalent Texpool	86,618.35	686,631.13	\$ 10,712,744.59
Cash Equivalent MBIA	-	1,204,971.66	\$ 3,439,141.10
Cash Equivalent DWS	-	-	\$ -
Cash Equivalent - Wells Fargo	-	-	\$ 6,381,208.18
Cash Equivalent Deferred Revenue	-	-	\$ -
Certificate of Deposit	-	-	\$ -
Cash Other	-	-	\$ -
Taxes Receivable	-	-	\$ 1,165,369.87
Accounts Receivable/Billings to Others	-	-	\$ 1,034,346.25
Accounts Receivable - EMS Billings	-	-	\$ 343,103.03
Due from Other Funds	-	-	\$ -
Due from Others	-	-	\$ 77,637.38
Due from Other Governments	-	-	\$ 789,439.90
Prepaid Expenditures	-	-	\$ 40,986.00
Total Assets	130,149.99	1,891,602.79	25,559,841.69
Liabilities			
Accounts Payable	3,590.00	-	\$ 799,062.24
Retainage Payable	-	-	\$ -
Due to Other Governments/State Agencies	(15,328.21)	-	\$ 41,654.61
Due to Other Funds	-	-	\$ -
Due to Others	-	-	\$ 361,485.83
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	\$ 1,974,940.64
Deferred Revenues	-	-	\$ 1,075,732.39
Agency Accounts Due to Others	-	-	\$ -
Total Liabilities	(11,738.21)	-	4,252,875.71
Fund Balance Information			
Total Revenues-Fiscal Year to date	34,803.82	258.56	\$ 2,075,112.27
Total Expenses-Fiscal Year to date	(31,850.67)	(.00)	\$ 3,844,310.93
Excess (Deficit) of Revenues Over (Under) Expenditures	2,953.15	258.56	(1,769,198.66)
Other Sources (Uses) of Funds			
Transfers In From Other Funds	-	-	\$ 2,935.98
Transfers to Other Funds	(.00)	(.00)	\$ -
Issue of Certificates of Obligation	-	-	\$ -
Total Other Financing Sources (Uses)	-	-	2,935.98
Net Change in Fund Balance-Fiscal Year to Date	2,953.15	258.56	(1,766,262.68)
Fund Balance at Beginning of Year	138,935.05	1,891,344.23	\$ 23,073,228.66
Fund Balance End of Reporting Period	141,888.20	1,891,602.79	21,306,965.98
Total Liabilities and Fund Balance	\$ 130,149.99	\$ 1,891,602.79	\$ 25,559,841.69



Posted as of December 16, 2020

	616-618 Adult Probation	801 Sheriff Commissary	802 Central Dispatch	810 LEOSE Training
Assets				
Cash Disbursement Accounts	\$ 195,936.24	\$ 50,886.11	\$ 2,033.05	\$ 48,256.02
Cash in Bank - Other than Disbursement Accounts	\$ 30.00	\$ -	\$ -	\$ -
Cash Equivalent Texpool	34,073.61	62,406.95	982,110.12	-
Cash Equivalent MBIA	115,584.45	-	-	-
Cash Equivalent DWS	-	-	-	-
Cash Equivalent - Wells Fargo	-	-	-	-
Cash Equivalent Deferred Revenue	-	-	-	-
Certificate of Deposit	-	-	-	-
Cash Other	-	-	-	-
Taxes Receivable	-	-	-	-
Accounts Receivable/Billings to Others	-	13,476.00	-	-
Accounts Receivable - EMS Billings	-	-	-	-
Due from Other Funds	-	-	-	-
Due from Others	-	-	-	-
Due from Other Governments	-	-	-	-
Prepaid Expenditures	-	-	-	-
Total Assets	345,624.30	126,769.06	984,143.17	48,256.02
Liabilities				
Accounts Payable	7,796.31	1,154.24	472.94	-
Retainage Payable	-	-	-	-
Due to Other Governments/State Agencies	-	-	-	-
Due to Other Funds	-	-	-	-
Due to Others	-	-	-	-
Payroll, Accrued Payroll and Employee Benefits Payable	-	-	-	-
Deferred Revenues	-	-	-	-
Agency Accounts Due to Others	-	-	-	48,256.02
Total Liabilities	7,796.31	1,154.24	472.94	48,256.02
Fund Balance Information				
Total Revenues-Fiscal Year to date	75,508.24	10,633.28	114,604.30	-
Total Expenses-Fiscal Year to date	(128,808.55)	(706.87)	(174,799.56)	(.00)
Excess (Deficit) of Revenues Over (Under) Expenditures	(53,300.31)	9,926.41	(60,195.26)	-
Other Sources (Uses) of Funds				
Transfers In From Other Funds	-	-	-	-
Transfers to Other Funds	(.00)	(.00)	(.00)	(.00)
Issue of Certificates of Obligation	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balance-Fiscal Year to Date	(53,300.31)	9,926.41	(60,195.26)	-
Fund Balance at Beginning of Year	391,128.30	115,688.41	1,043,865.49	-
Fund Balance End of Reporting Period	337,827.99	125,614.82	983,670.23	-
Total Liabilities and Fund Balance	\$ 345,624.30	\$ 126,769.06	\$ 984,143.17	\$ 48,256.02



Posted as of December 16, 2020

	CERTZ	Total All Funds
Assets		
Cash Disbursement Accounts	\$ -	\$ 1,804,881.35
Cash in Bank - Other than Disbursement Accounts	\$ -	\$ 68,125.46
Cash Equivalent Texpool	-	\$ 11,791,335.27
Cash Equivalent MBIA	-	\$ 3,554,725.55
Cash Equivalent DWS	-	\$ -
Cash Equivalent - Wells Fargo	-	\$ 6,381,208.18
Cash Equivalent Deferred Revenue		\$ -
Certificate of Deposit	-	\$ -
Cash Other	-	\$ -
Taxes Receivable	-	\$ 1,165,369.87
Accounts Receivable/Billings to Others	-	\$ 1,047,822.25
Accounts Receivable - EMS Billings	-	\$ 343,103.03
Due from Other Funds	-	\$ -
Due from Others	-	\$ 77,637.38
Due from Other Governments	-	\$ 789,439.90
Prepaid Expenditures	-	\$ 40,986.00
Total Assets	-	27,064,634.24
Liabilities		
Accounts Payable	-	\$ 808,485.73
Retainage Payable	-	\$ -
Due to Other Governments/State Agencies	-	\$ 41,654.61
Due to Other Funds	-	\$ -
Due to Others	-	\$ 361,485.83
Payroll, Accrued Payroll and Employee Benefits Payable	-	\$ 1,974,940.64
Deferred Revenues	-	\$ 1,075,732.39
Agency Accounts Due to Others	-	\$ 48,256.02
Total Liabilities	-	4,310,555.22
Fund Balance Information		
Total Revenues-Fiscal Year to date	-	\$ 2,275,858.09
Total Expenses-Fiscal Year to date	(.00)	\$ 4,148,625.91
Excess (Deficit) of Revenues Over (Under) Expenditures	-	\$ (1,872,767.82)
Other Sources (Uses) of Funds		
Transfers In From Other Funds	-	\$ 2,935.98
Transfers to Other Funds	(.00)	\$ -
Issue of Certificates of Obligation	-	\$ -
Total Other Financing Sources (Uses)	-	2,935.98
Net Change in Fund Balance-Fiscal Year to Date	-	\$ (1,869,831.84)
Fund Balance at Beginning of Year	-	\$ 24,623,910.86
Fund Balance End of Reporting Period	-	22,754,079.02
Total Liabilities and Fund Balance	\$ -	\$ 27,064,634.24



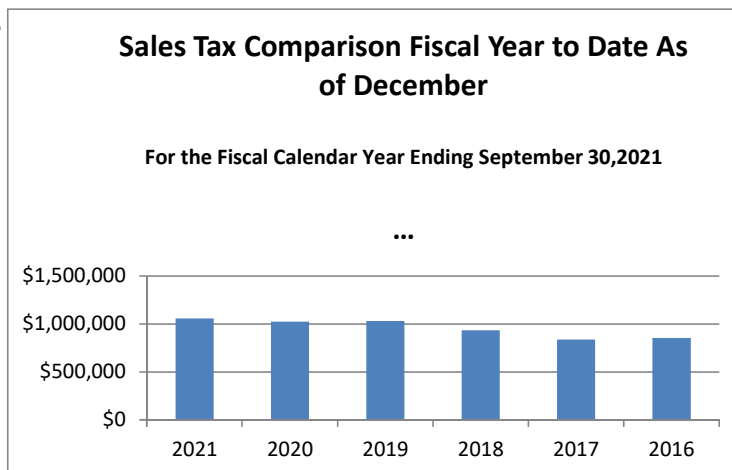
Sales Tax Revenue Comparison by Fiscal Year

		Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2019	Fiscal Year 2018	Fiscal Year 2017	Fiscal Year 2016
October	10.18%	\$ 341,282.66	\$ 309,760.99	\$ 339,514.51	\$ 272,435.23	\$ 268,811.19	\$ 262,354.94
November	-6.41%	\$ 404,860.53	\$ 432,570.77	\$ 365,595.48	\$ 376,237.61	\$ 312,520.28	\$ 326,826.24
December	10.40%	\$ 311,632.44	\$ 282,270.19	\$ 323,873.04	\$ 285,192.78	\$ 255,783.91	\$ 263,136.19
January		\$ -	\$ 297,832.83	\$ 263,748.83	\$ 290,351.62	\$ 260,836.98	\$ 241,366.28
February		\$ -	\$ 410,854.29	\$ 377,316.70	\$ 348,471.45	\$ 341,812.29	\$ 338,929.82
March		\$ -	\$ 353,527.33	\$ 311,788.03	\$ 297,957.34	\$ 253,149.95	\$ 250,826.50
April		\$ -	\$ 263,551.31	\$ 296,140.87	\$ 251,318.62	\$ 236,622.06	\$ 232,747.89
May		\$ -	\$ 357,514.78	\$ 355,687.53	\$ 359,613.96	\$ 327,878.93	\$ 317,152.54
June		\$ -	\$ 307,406.08	\$ 302,439.53	\$ 299,690.96	\$ 282,842.31	\$ 252,423.35
July		\$ -	\$ 322,571.05	\$ 285,622.64	\$ 336,926.85	\$ 270,157.12	\$ 233,657.18
August		\$ -	\$ 393,734.55	\$ 339,087.66	\$ 352,584.14	\$ 316,882.51	\$ 303,796.87
September		\$ -	\$ 328,146.29	\$ 330,366.78	\$ 296,901.19	\$ 279,531.61	\$ 245,944.74
		\$ 1,057,775.63	\$ 4,059,740.46	\$ 3,891,181.60	\$ 3,767,681.75	\$ 3,406,829.14	\$ 3,269,162.54
One-timePayment				\$ 230,654.85			
				\$ 4,121,836.45			

This time last year \$1,024,601.95
% Change 3.24%

SalesTax Rate for Walker County is	0.5%
State Sales Tax Rate is	6.25%
<u>Municipalities Within Walker County</u>	
City of Huntsville Sales Tax Rate	1.5%
City of New Waverly Sales Tax Rate	1.5%
City of Riverside Sales Tax Rate	1.5%

Fiscal Year to Date	\$ 1,057,775.63	\$ 1,024,601.95	\$ 1,028,983.03	\$ 933,865.62	\$ 837,115.38	\$ 852,317.37
Budgeted this Fiscal Year	\$ 3,875,000.00					
Pct Received This FY	27.3%					





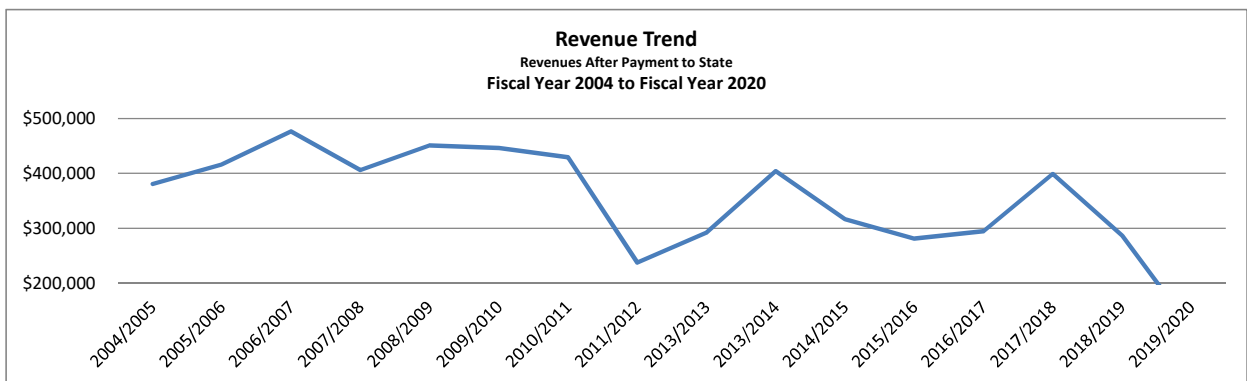
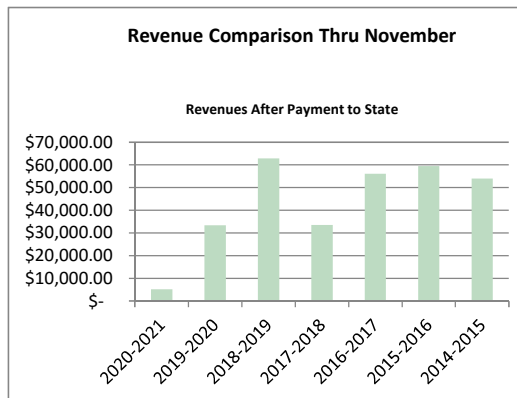
Weigh Station Revenue Comparison by Fiscal Year

Comparison Numbers Based on Revenues Retained by Walker County after submission of fines paid to State

	Total 2020-2021	Pd to State	Fiscal Year 2020-2021	Fiscal Year 2019-2020	Fiscal Year 2018-2019	Fiscal Year 2017-2018	Fiscal Year 2016-2017	Fiscal Year 2015-2016	Fiscal Year 2014-2015
October	\$ 3,045.80	\$ (205.00)	\$ 2,840.80	\$ 23,601.60	\$ 45,179.10	\$ 16,978.20	\$ 32,892.75	\$ 32,850.80	\$ 21,396.95
November	\$ 2,434.00	\$ (80.00)	\$ 2,354.00	\$ 9,759.50	\$ 17,677.95	\$ 16,603.70	\$ 23,177.65	\$ 26,687.30	\$ 32,563.40
December	\$ -	\$ -	\$ -	\$ 15,248.10	\$ 26,932.10	\$ 12,130.30	\$ 18,201.90	\$ 20,807.90	\$ 27,992.90
January	\$ -	\$ -	\$ -	\$ 14,941.35	\$ 23,035.20	\$ 17,600.90	\$ 31,483.40	\$ 16,647.40	\$ 17,248.40
February	\$ -	\$ -	\$ -	\$ 11,991.00	\$ 26,752.90	\$ 8,475.90	\$ 25,404.45	\$ 17,151.90	\$ 29,388.60
March	\$ -	\$ -	\$ -	\$ 11,431.00	\$ 29,424.12	\$ 28,972.05	\$ 33,279.62	\$ 23,128.60	\$ 23,588.37
April	\$ -	\$ -	\$ -	\$ 6,728.00	\$ 30,934.90	\$ 45,791.50	\$ 22,813.40	\$ 26,739.40	\$ 28,014.00
May	\$ -	\$ -	\$ -	\$ 6,131.70	\$ 18,350.50	\$ 54,074.80	\$ 27,470.20	\$ 21,976.70	\$ 31,317.86
June	\$ -	\$ -	\$ -	\$ 6,101.35	\$ 18,272.90	\$ 42,187.90	\$ 17,592.50	\$ 29,828.30	\$ 24,590.39
July	\$ -	\$ -	\$ -	\$ 3,857.00	\$ 18,109.90	\$ 56,237.20	\$ 22,612.15	\$ 19,687.35	\$ 23,584.04
August	\$ -	\$ -	\$ -	\$ 4,634.00	\$ 13,131.10	\$ 58,404.20	\$ 17,220.00	\$ 25,471.95	\$ 32,080.05
September	\$ -	\$ -	\$ -	\$ 2,610.90	\$ 18,541.95	\$ 41,298.80	\$ 22,472.15	\$ 20,133.90	\$ 25,131.54
	\$ 5,479.80	\$ (285.00)	\$ 5,194.80	\$ 117,035.50	\$ 286,342.62	\$ 398,755.45	\$ 294,620.17	\$ 281,111.50	\$ 316,896.50

Allocated to Weigh Station Improv.	\$ -	This time last year	\$33,361.10
Allocated to Road and Bridge	\$ 5,194.80	% Change	-84.40%

Fiscal Year to Date \$ 5,479.80 \$ (285.00) \$ 5,194.80 \$ 33,361.10 \$ 62,857.05 \$ 33,581.90 \$ 56,070.40 \$ 59,538.10 \$ 53,960.35



Budget for FY 20/21

	From Tax rate	County Road and Bridge Operations	Weigh Station Request for Part- Time Person
Justice of Peace Pct 4	\$ 53,356.00	\$ -	\$ -
Weigh Station Utilities/Services	\$ 35,187.00	\$ -	\$ -
Weigh Station Personnel	\$ -	\$ -	\$ 20,772.00
Road and Bridge Operations	\$ -	\$ 120,000.00	\$ -
	\$ 88,543.00	\$ 120,000.00	\$ 20,772.00



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101 - General Fund - 11101 - Revenues-General Fund							
Revenues							
101.40110.11101	Current Ad Valorem Taxes	(16,681,366)	(16,681,366)	(250,420.71)	0.00	(16,430,945.29)	1.50 %
101.40120.11101	Delinquent Ad Valorem Taxes	(380,000)	(380,000)	(74,890.98)	0.00	(305,109.02)	19.71 %
101.40130.11101	Penalties and Interest-Ad Valorem Taxes	(275,000)	(275,000)	(37,149.36)	0.00	(237,850.64)	13.51 %
101.40400.11101	Sales Tax	(3,875,000)	(3,875,000)	(341,282.66)	0.00	(3,533,717.34)	8.81 %
101.40500.11101	Payment In Lieu of Taxes	(28,600)	(28,600)	(5,821.55)	0.00	(22,778.45)	20.36 %
101.40510.11101	Mixed Beverage Tax	(103,000)	(103,000)	(18,593.95)	0.00	(84,406.05)	18.05 %
101.42410.11101	Intergovernmental Funds	(148,054)	(148,054)	(110,600.00)	0.00	(37,454.00)	74.70 %
101.42460.11101	Central Appraisal District	0	0	(1,318.32)	0.00	1,318.32	
101.43010.11101	Fees of Office/Charges for Service	(55,000)	(55,000)	(275.34)	0.00	(54,724.66)	0.50 %
101.48110.11101	Other Revenue	(16,000)	(16,000)	(607.13)	0.00	(15,392.87)	3.79 %
	Revenues Total	(21,562,020)	(21,562,020)	(840,960.00)	0.00	(20,721,060.00)	3.90 %

101 - General Fund - 15010 - County Judge

Revenues							
101.42010.15010	State Funds	(25,000)	(25,000)	(5,000.00)	0.00	(20,000.00)	20.00 %
	Revenues Total	(25,000)	(25,000)	(5,000.00)	0.00	(20,000.00)	20.00 %

101 - General Fund - 15020 - County Judge - IT Operations

Revenues							
101.43010.15020	Fees of Office/Charges for Service	(12,000)	(12,000)	0.00	0.00	(12,000.00)	0.00 %
	Revenues Total	(12,000)	(12,000)	0.00	0.00	(12,000.00)	0.00 %

101 - General Fund - 15050 - County Clerk

Revenues							
101.43010.15050	Fees of Office/Charges for Service	(360,000)	(360,000)	(57,971.76)	0.00	(302,028.24)	16.10 %
101.43700.15050	Supplemental Guardianship Fees	0	0	(380.00)	0.00	380.00	
101.47040.15050	TimePmt10%-Court Improvement	(200)	(200)	(93.09)	0.00	(106.91)	46.55 %
	Revenues Total	(360,200)	(360,200)	(58,444.85)	0.00	(301,755.15)	16.23 %

101 - General Fund - 16010 - Voter Registration

Revenues							
101.43010.16010	Fees of Office/Charges for Service	(700)	(700)	(7.00)	0.00	(693.00)	1.00 %
	Revenues Total	(700)	(700)	(7.00)	0.00	(693.00)	1.00 %



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101 - General Fund - 16020 - Elections							
Revenues							
101.42410.16020	Intergovernmental Funds	(30,000)	(30,000)	0.00	0.00	(30,000.00)	0.00 %
	Revenues Total	(30,000)	(30,000)	0.00	0.00	(30,000.00)	0.00 %
101 - General Fund - 17010 - County Facilities							
Revenues							
101.46040.17010	WCHA Utilities Reimbursement	(6,000)	(6,000)	(500.00)	0.00	(5,500.00)	8.33 %
	Revenues Total	(6,000)	(6,000)	(500.00)	0.00	(5,500.00)	8.33 %
101 - General Fund - 17020 - Facilities-Justice Center Municipal Allocation							
Revenues							
101.42410.17020	Intergovernmental Funds	(10,983)	(10,983)	0.00	0.00	(10,983.00)	0.00 %
	Revenues Total	(10,983)	(10,983)	0.00	0.00	(10,983.00)	0.00 %
101 - General Fund - 20010 - County Auditor							
Revenues							
101.43010.20010	Fees of Office/Charges for Service	(42,152)	(42,152)	(418.76)	0.00	(41,733.24)	0.99 %
	Revenues Total	(42,152)	(42,152)	(418.76)	0.00	(41,733.24)	0.99 %
101 - General Fund - 20020 - County Treasurer							
Revenues							
101.48010.20020	Interest	(50,000)	(50,000)	(1,973.91)	0.00	(48,026.09)	3.95 %
101.48110.20020	Other Revenue	0	0	(90.00)	0.00	90.00	
	Revenues Total	(50,000)	(50,000)	(2,063.91)	0.00	(47,936.09)	4.13 %
101 - General Fund - 20030 - County Treasurer - Collections							
Revenues							
101.43010.20030	Fees of Office/Charges for Service	(3,500)	(3,500)	(238.00)	0.00	(3,262.00)	6.80 %
	Revenues Total	(3,500)	(3,500)	(238.00)	0.00	(3,262.00)	6.80 %
101 - General Fund - 21010 - Vehicle Registration							
Revenues							
101.40510.21010	Mixed Beverage Tax	(12,000)	(12,000)	0.00	0.00	(12,000.00)	0.00 %
101.43010.21010	Fees of Office/Charges for Service	(500)	(500)	(30.00)	0.00	(470.00)	6.00 %
101.44100.21010	Vehicle Registration Commissions	(680,000)	(680,000)	(8,422.30)	0.00	(671,577.70)	1.24 %



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101.44210.21010	Certificates of Title	(65,000)	(65,000)	(4,600.00)	0.00	(60,400.00)	7.08 %
	Revenues Total	(757,500)	(757,500)	(13,052.30)	0.00	(744,447.70)	1.72 %

101 - General Fund - 30010 - Courts-Central Costs

Revenues							
101.42010.30010	State Funds	(12,000)	(12,000)	0.00	0.00	(12,000.00)	0.00 %
101.42030.30010	State Funds-Indigent Defense	(52,924)	(52,924)	0.00	0.00	(52,924.00)	0.00 %
101.43740.30010	Bond Fees-General Fund	(500)	(500)	0.00	0.00	(500.00)	0.00 %
101.47041.30010	JudicialSupportFee .60 District Courts	(100)	(100)	(4.19)	0.00	(95.81)	4.19 %
101.47042.30010	JudicialSupportFee .60 Court at Law	(50)	(50)	0.00	0.00	(50.00)	0.00 %
101.47050.30010	JudicialSupportFee .60 Justice Courts	(3,300)	(3,300)	(34.01)	0.00	(3,265.99)	1.03 %
	Revenues Total	(68,874)	(68,874)	(38.20)	0.00	(68,835.80)	0.06 %

101 - General Fund - 30020 - County Court at Law

Revenues							
101.42010.30020	State Funds	(84,000)	(84,000)	0.00	0.00	(84,000.00)	0.00 %
101.43010.30020	Fees of Office/Charges for Service	(23,000)	(23,000)	(1,755.98)	0.00	(21,244.02)	7.63 %
101.47020.30020	Court Costs	(8,000)	(8,000)	(418.95)	0.00	(7,581.05)	5.24 %
101.47030.30020	Court Costs - Attorney Fees	(21,000)	(21,000)	(1,946.58)	0.00	(19,053.42)	9.27 %
101.47040.30020	TimePmt10%-Court Improvement	(320)	(320)	(23.92)	0.00	(296.08)	7.48 %
	Revenues Total	(136,320)	(136,320)	(4,145.43)	0.00	(132,174.57)	3.04 %

101 - General Fund - 30030 - 12th Judicial District Court

Revenues							
101.42410.30030	Intergovernmental Funds	(56,000)	(56,000)	0.00	0.00	(56,000.00)	0.00 %
101.43010.30030	Fees of Office/Charges for Service	(1,400)	(1,400)	(184.46)	0.00	(1,215.54)	13.18 %
101.47020.30030	Court Costs	(2,100)	(2,100)	(315.00)	0.00	(1,785.00)	15.00 %
101.47030.30030	Court Costs - Attorney Fees	(9,000)	(9,000)	(1,702.11)	0.00	(7,297.89)	18.91 %
101.47040.30030	TimePmt10%-Court Improvement	(75)	(75)	0.00	0.00	(75.00)	0.00 %
	Revenues Total	(68,575)	(68,575)	(2,201.57)	0.00	(66,373.43)	3.21 %

101 - General Fund - 30040 - 278th Judicial District Court

Revenues							
101.42410.30040	Intergovernmental Funds	(35,000)	(35,000)	0.00	0.00	(35,000.00)	0.00 %
101.43010.30040	Fees of Office/Charges for Service	(1,500)	(1,500)	(101.30)	0.00	(1,398.70)	6.75 %
101.47020.30040	Court Costs	(2,000)	(2,000)	(30.05)	0.00	(1,969.95)	1.50 %
101.47030.30040	Court Costs - Attorney Fees	(8,000)	(8,000)	(328.79)	0.00	(7,671.21)	4.11 %



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101.47040.30040	TimePmt10%-Court Improvement	(15)	(15)	(25.00)	0.00	10.00	166.67 %
	Revenues Total	(46,515)	(46,515)	(485.14)	0.00	(46,029.86)	1.04 %

101 - General Fund - 31010 - District Clerk

Revenues							
101.43010.31010	Fees of Office/Charges for Service	(110,000)	(110,000)	(12,541.97)	0.00	(97,458.03)	11.40 %
101.43710.31010	Family Protection Fee	0	0	(225.00)	0.00	225.00	
101.47040.31010	TimePmt10%-Court Improvement	(125)	(125)	(6.68)	0.00	(118.32)	5.34 %
	Revenues Total	(110,125)	(110,125)	(12,773.65)	0.00	(97,351.35)	11.60 %

101 - General Fund - 32010 - Criminal District Attorney

Revenues							
101.42020.32010	State Longevity Pay	(5,300)	(5,300)	0.00	0.00	(5,300.00)	0.00 %
101.43010.32010	Fees of Office/Charges for Service	0	0	(5.00)	0.00	5.00	
101.43040.32010	CDA Prosecutor Local Court Costs	0	0	(183.34)	0.00	183.34	
	Revenues Total	(5,300)	(5,300)	(188.34)	0.00	(5,111.66)	3.55 %

101 - General Fund - 33010 - Justice of Peace Precinct 1

Revenues							
101.43010.33010	Fees of Office/Charges for Service	(70,000)	(70,000)	(7,428.03)	0.00	(62,571.97)	10.61 %
101.47040.33010	TimePmt10%-Court Improvement	(620)	(620)	(382.84)	0.00	(237.16)	61.75 %
	Revenues Total	(70,620)	(70,620)	(7,810.87)	0.00	(62,809.13)	11.06 %

101 - General Fund - 33020 - Justice of Peace Precinct 2

Revenues							
101.43010.33020	Fees of Office/Charges for Service	(16,000)	(16,000)	(1,368.16)	0.00	(14,631.84)	8.55 %
101.47040.33020	TimePmt10%-Court Improvement	(150)	(150)	(15.00)	0.00	(135.00)	10.00 %
	Revenues Total	(16,150)	(16,150)	(1,383.16)	0.00	(14,766.84)	8.56 %

101 - General Fund - 33030 - Justice of Peace Precinct 3

Revenues							
101.43010.33030	Fees of Office/Charges for Service	(19,000)	(19,000)	(1,332.99)	0.00	(17,667.01)	7.02 %
101.47040.33030	TimePmt10%-Court Improvement	(150)	(150)	(30.00)	0.00	(120.00)	20.00 %
	Revenues Total	(19,150)	(19,150)	(1,362.99)	0.00	(17,787.01)	7.12 %

101 - General Fund - 33040 - Justice of Peace Precinct 4



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Revenues							
101.43010.33040	Fees of Office/Charges for Service	(70,000)	(70,000)	(3,566.72)	0.00	(66,433.28)	5.10 %
101.43599.33040	Cash Short and Over	0	0	630.00	0.00	(630.00)	
101.47040.33040	TimePmt10%-Court Improvement	(450)	(450)	(64.26)	0.00	(385.74)	14.28 %
	Revenues Total	(70,450)	(70,450)	(3,000.98)	0.00	(67,449.02)	4.26 %

101 - General Fund - 36010 - Juvenile Probation Support - General Fund

Revenues							
101.43750.36010	Probation Fees - General Fund	(3,800)	(3,800)	(444.25)	0.00	(3,355.75)	11.69 %
	Revenues Total	(3,800)	(3,800)	(444.25)	0.00	(3,355.75)	11.69 %

101 - General Fund - 41010 - Sheriff

Revenues							
101.43010.41010	Fees of Office/Charges for Service	(2,000)	(2,000)	(496.98)	0.00	(1,503.02)	24.85 %
101.43050.41010	Copies	0	0	(4.00)	0.00	4.00	
101.43740.41010	Bond Fees-General Fund	(1,900)	(1,900)	(127.50)	0.00	(1,772.50)	6.71 %
	Revenues Total	(3,900)	(3,900)	(628.48)	0.00	(3,271.52)	16.11 %

101 - General Fund - 41030 - Sheriff Estray

Revenues							
101.43010.41030	Fees of Office/Charges for Service	(700)	(700)	(843.66)	0.00	143.66	120.52 %
	Revenues Total	(700)	(700)	(843.66)	0.00	143.66	120.52 %

101 - General Fund - 44001 - Constables Central

Revenues							
101.43020.44001	Serving Papers	(175,000)	(175,000)	(10,868.30)	0.00	(164,131.70)	6.21 %
	Revenues Total	(175,000)	(175,000)	(10,868.30)	0.00	(164,131.70)	6.21 %

101 - General Fund - 44010 - Constable Precinct 1

Revenues							
101.43020.44010	Serving Papers	0	0	(100.00)	0.00	100.00	
	Revenues Total	0	0	(100.00)	0.00	100.00	

101 - General Fund - 44030 - Constable Precinct 3



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Revenues							
101.43020.44030	Serving Papers	0	0	(100.00)	0.00	100.00	
	Revenues Total	0	0	(100.00)	0.00	100.00	

101 - General Fund - 44040 - Constable Precinct 4

Revenues							
101.43010.44040	Fees of Office/Charges for Service	0	0	(13.68)	0.00	13.68	
	Revenues Total	0	0	(13.68)	0.00	13.68	

101 - General Fund - 46010 - Emergency Operations

Revenues							
101.46020.46010	Rent of Shelter	(2,000)	(2,000)	0.00	0.00	(2,000.00)	0.00 %
	Revenues Total	(2,000)	(2,000)	0.00	0.00	(2,000.00)	0.00 %

101 - General Fund - 50010 - County Jail

Revenues							
101.42470.50010	Inmate Housing-Other Counties	(40,000)	(40,000)	(1,209.00)	0.00	(38,791.00)	3.02 %
101.43060.50010	Coin Phones	(100,000)	(100,000)	0.00	0.00	(100,000.00)	0.00 %
	Revenues Total	(140,000)	(140,000)	(1,209.00)	0.00	(138,791.00)	0.86 %

101 - General Fund - 50020 - County Jail Inmate Medical Cost Center

Revenues							
101.43400.50020	Charges to Hospital District	(64,000)	(64,000)	(5,785.00)	0.00	(58,215.00)	9.04 %
101.43410.50020	In-Clinic Doctor Visits	(4,000)	(4,000)	0.00	0.00	(4,000.00)	0.00 %
	Revenues Total	(68,000)	(68,000)	(5,785.00)	0.00	(62,215.00)	8.51 %

101 - General Fund - 50110 - Adult Probation Support- General Fund

Revenues							
101.43010.50110	Fees of Office/Charges for Service	0	0	(1,484.00)	0.00	1,484.00	
	Revenues Total	0	0	(1,484.00)	0.00	1,484.00	

101 - General Fund - 61020 - Planning and Development

Revenues							
101.41020.61020	Licenses and Permits	(259,000)	(259,000)	(21,687.75)	0.00	(237,312.25)	8.37 %
101.41030.61020	OSSF Fees	(54,000)	(54,000)	(3,175.00)	0.00	(50,825.00)	5.88 %
101.43010.61020	Fees of Office/Charges for Service	0	0	(20.00)	0.00	20.00	



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101.43599.61020	Cash Short and Over	0	0	1.25	0.00	(1.25)	
	Revenues Total	(313,000)	(313,000)	(24,881.50)	0.00	(288,118.50)	7.95 %
Fund Totals		(24,178,534)	(24,178,534)	(1,000,433.02)	0.00	(23,178,100.98)	4.14 %

105 - General Projects Fund - 11105 - Revenues-General Projects Fund

Revenues							
105.48010.11105	Interest	(2,500)	(2,500)	(299.98)	0.00	(2,200.02)	12.00 %
	Revenues Total	(2,500)	(2,500)	(299.98)	0.00	(2,200.02)	12.00 %
Fund Totals		(2,500)	(2,500)	(299.98)	0.00	(2,200.02)	12.00 %

119 - Corona Virus Relief Fund - 11119 - Revenues-Cares Act

Revenues							
119.48010.11119	Interest	0	0	(18.43)	0.00	18.43	
	Revenues Total	0	0	(18.43)	0.00	18.43	
Fund Totals		0	0	(18.43)	0.00	18.43	#Error

185 - Healthy County Initiative Fund - 11185 - Revenues-Healthy County Initiative

Revenues							
185.48010.11185	Interest	0	0	(2.03)	0.00	2.03	
185.48110.11185	Other Revenue	(1,000)	(1,000)	0.00	0.00	(1,000.00)	0.00 %
	Revenues Total	(1,000)	(1,000)	(2.03)	0.00	(997.97)	0.20 %
Fund Totals		(1,000)	(1,000)	(2.03)	0.00	(997.97)	0.20 %

192 - Debt Service Fund - 11192 - Revenues-Debt Service Fund



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Revenues							
192.40110.11192	Current Ad Valorem Taxes	(1,157,503)	(1,157,503)	(20,768.74)	0.00	(1,136,734.26)	1.79 %
192.40120.11192	Delinquent Ad Valorem Taxes	(30,000)	(30,000)	(5,454.06)	0.00	(24,545.94)	18.18 %
192.40130.11192	Penalties and Interest-Ad Valorem Taxes	(20,500)	(20,500)	(2,760.57)	0.00	(17,739.43)	13.47 %
192.48010.11192	Interest	(2,000)	(2,000)	(25.14)	0.00	(1,974.86)	1.26 %
	Revenues Total	(1,210,003)	(1,210,003)	(29,008.51)	0.00	(1,180,994.49)	2.40 %
Fund Totals							
		(1,210,003)	(1,210,003)	(29,008.51)	0.00	(1,180,994.49)	2.40 %

220 - Road and Bridge Fund - 11220 - Revenues-Road and Bridge Fund

Revenues							
220.40110.11220	Current Ad Valorem Taxes	(3,332,138)	(3,332,138)	(50,024.05)	0.00	(3,282,113.95)	1.50 %
220.42010.11220	State Funds	(103,765)	(103,765)	(68,613.12)	0.00	(35,151.88)	66.12 %
220.42630.11220	US Forest Service	(120,000)	(120,000)	(5,927.26)	0.00	(114,072.74)	4.94 %
220.44510.11220	Road and Bridge Fees	(500,000)	(500,000)	(27,570.00)	0.00	(472,430.00)	5.51 %
220.44610.11220	License Fee Registration	(360,000)	(360,000)	(8,430.00)	0.00	(351,570.00)	2.34 %
220.47601.11220	JP #1 Fines	(175,000)	(175,000)	(21,944.15)	0.00	(153,055.85)	12.54 %
220.47602.11220	JP #2 Fines	(40,000)	(40,000)	(3,242.50)	0.00	(36,757.50)	8.11 %
220.47603.11220	JP #3 Fines	(31,000)	(31,000)	(2,742.55)	0.00	(28,257.45)	8.85 %
220.47604.11220	JP #4 Fines	(60,000)	(60,000)	(2,924.25)	0.00	(57,075.75)	4.87 %
220.47606.11220	License and Weight Fines	(120,000)	(120,000)	(2,840.80)	0.00	(117,159.20)	2.37 %
220.47610.11220	County Court at Law Fines	(85,000)	(85,000)	(4,488.45)	0.00	(80,511.55)	5.28 %
220.47622.11220	District Courts Fines	(95,000)	(95,000)	(8,233.86)	0.00	(86,766.14)	8.67 %
220.48010.11220	Interest	(3,000)	(3,000)	(428.54)	0.00	(2,571.46)	14.28 %
220.49901.11220	Transfer from General Fund	(600,000)	(600,000)	0.00	0.00	(600,000.00)	0.00 %
220.49940.11220	Transfer from General Fund-Special	(225,000)	(225,000)	0.00	0.00	(225,000.00)	0.00 %
	Revenues Total	(5,849,903)	(5,849,903)	(207,409.53)	0.00	(5,642,493.47)	3.55 %
Fund Totals							
		(5,849,903)	(5,849,903)	(207,409.53)	0.00	(5,642,493.47)	3.55 %

301 - Walker County EMS Fund - 11301 - Revenues-Walker County EMS Fund

Revenues							
301.43010.11301	Fees of Office/Charges for Service	(5,000)	(5,000)	(175.00)	0.00	(4,825.00)	3.50 %
301.43800.11301	Ambulance Emergency Fees	(2,294,000)	(2,294,000)	(279,657.84)	0.00	(2,014,342.16)	12.19 %
301.43997.11301	WriteOffs Collected	0	0	(3,469.65)	0.00	3,469.65	
301.48010.11301	Interest	(2,000)	(2,000)	(92.92)	0.00	(1,907.08)	4.65 %
301.48200.11301	Insurance Refunds/Credits	0	0	(1,000.00)	0.00	1,000.00	



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301.49901.11301	Transfer from General Fund	(1,261,882)	(1,261,882)	0.00	0.00	(1,261,882.00)	0.00 %
301.49902.11301	Transfer from General-Capital	(248,505)	(248,505)	0.00	0.00	(248,505.00)	0.00 %
	Revenues Total	(3,811,387)	(3,811,387)	(284,395.41)	0.00	(3,526,991.59)	7.46 %

Fund Totals		(3,811,387)	(3,811,387)	(284,395.41)	0.00	(3,526,991.59)	7.46 %
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473 - AutoTheft Task Force - 42080 - AutoTheft Task Force

Revenues

473.42010.42080	State Funds	0	0	(3,500.95)	0.00	3,500.95	
	Revenues Total	0	0	(3,500.95)	0.00	3,500.95	

Fund Totals		0	0	(3,500.95)	0.00	3,500.95	#Error
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474 - District Attorney Victim Assistance Coord - 32091 - District Attorney Victim Assistance Coord

Revenues

474.42620.32091	Federal Funds	0	0	(809.54)	0.00	809.54	
	Revenues Total	0	0	(809.54)	0.00	809.54	

Fund Totals		0	0	(809.54)	0.00	809.54	#Error
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483 - Grants-HAVA Fund - 16050 - Elections-HAVA Grant

Revenues

483.42010.16050	State Funds	0	0	(1,316.36)	0.00	1,316.36	
483.42340.16050	HAVA Grants	0	0	(6,566.01)	0.00	6,566.01	
	Revenues Total	0	0	(7,882.37)	0.00	7,882.37	

483 - Grants-HAVA Fund - 16051 - HAVA-Elections Security

Revenues

483.42340.16051	HAVA Grants	0	0	(21,530.48)	0.00	21,530.48	
483.49901.16051	Transfer from General Fund	0	0	(2,935.98)	0.00	2,935.98	
	Revenues Total	0	0	(24,466.46)	0.00	24,466.46	

Fund Totals		0	0	(32,348.83)	0.00	32,348.83	#Error
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511 - County Records Management and Preservation Fund - 11511 - Revenues-County Records Management and Preservation Fund



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Revenues							
511.43010.11511	Fees of Office/Charges for Service	(15,000)	(15,000)	(816.77)	0.00	(14,183.23)	5.45 %
	Revenues Total	(15,000)	(15,000)	(816.77)	0.00	(14,183.23)	5.45 %
Fund Totals							
		(15,000)	(15,000)	(816.77)	0.00	(14,183.23)	5.45 %

512 - County Records Preservation II Fund - 11512 - Revenues-County Records Preservation II Fund

Revenues							
512.43010.11512	Fees of Office/Charges for Service	(11,000)	(11,000)	(890.49)	0.00	(10,109.51)	8.10 %
512.48010.11512	Interest	0	0	(6.95)	0.00	6.95	
	Revenues Total	(11,000)	(11,000)	(897.44)	0.00	(10,102.56)	8.16 %
Fund Totals							
		(11,000)	(11,000)	(897.44)	0.00	(10,102.56)	8.16 %

515 - County Clerk Records Management and Preservation Fund - 11515 - Revenues-County Clerk Records Management and Preservation Fund

Revenues							
515.43010.11515	Fees of Office/Charges for Service	(70,000)	(70,000)	(241.35)	0.00	(69,758.65)	0.34 %
515.48010.11515	Interest	(1,500)	(1,500)	(67.52)	0.00	(1,432.48)	4.50 %
	Revenues Total	(71,500)	(71,500)	(308.87)	0.00	(71,191.13)	0.43 %
Fund Totals							
		(71,500)	(71,500)	(308.87)	0.00	(71,191.13)	0.43 %

516 - County Clerk Records Archive Fund - 11516 - Revenues-County Clerk Records Archive Fund

Revenues							
516.43010.11516	Fees of Office/Charges for Service	(87,000)	(87,000)	(290.00)	0.00	(86,710.00)	0.33 %
516.48010.11516	Interest	(1,000)	(1,000)	(19.17)	0.00	(980.83)	1.92 %
	Revenues Total	(88,000)	(88,000)	(309.17)	0.00	(87,690.83)	0.35 %
Fund Totals							
		(88,000)	(88,000)	(309.17)	0.00	(87,690.83)	0.35 %

518 - District Clerk Records Management and Preservation Fund - 11518 - Revenues-District Clerk Records Management and Preservation Fund

Revenues							
518.43010.11518	Fees of Office/Charges for Service	(3,300)	(3,300)	(303.46)	0.00	(2,996.54)	9.20 %



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518.48010.11518	Interest	0	0	(0.57)	0.00	0.57	
	Revenues Total	(3,300)	(3,300)	(304.03)	0.00	(2,995.97)	9.21 %
Fund Totals		(3,300)	(3,300)	(304.03)	0.00	(2,995.97)	9.21 %

519 - District Clerk Rider Fund - 11519 - Revenues-District Clerk Rider Fund

Revenues							
519.42010.11519	State Funds	(12,000)	(12,000)	(1,000.00)	0.00	(11,000.00)	8.33 %
519.48010.11519	Interest	0	0	(3.33)	0.00	3.33	
	Revenues Total	(12,000)	(12,000)	(1,003.33)	0.00	(10,996.67)	8.36 %
Fund Totals		(12,000)	(12,000)	(1,003.33)	0.00	(10,996.67)	8.36 %

520 - District Clerk Archive Fund - 11520 - District Clerk Archive

Revenues							
520.43010.11520	Fees of Office/Charges for Service	(1,500)	(1,500)	(160.16)	0.00	(1,339.84)	10.68 %
	Revenues Total	(1,500)	(1,500)	(160.16)	0.00	(1,339.84)	10.68 %
Fund Totals		(1,500)	(1,500)	(160.16)	0.00	(1,339.84)	10.68 %

523 - County Jury Fee Fund - 11523 - Revenues-County Jury Fee Fund

Revenues							
523.43010.11523	Fees of Office/Charges for Service	0	0	(35.85)	0.00	35.85	
523.43720.11523	Jury Fee	(5,000)	(5,000)	(686.12)	0.00	(4,313.88)	13.72 %
	Revenues Total	(5,000)	(5,000)	(721.97)	0.00	(4,278.03)	14.44 %
Fund Totals		(5,000)	(5,000)	(721.97)	0.00	(4,278.03)	14.44 %

525 - Court Reporter Service Fund - 11525 - Revenues-Court Reporter Service Fund

Revenues							
525.43010.11525	Fees of Office/Charges for Service	0	0	(21.50)	0.00	21.50	
525.43730.11525	Court Reporter Fee	(12,000)	(12,000)	(1,067.49)	0.00	(10,932.51)	8.90 %
	Revenues Total	(12,000)	(12,000)	(1,088.99)	0.00	(10,911.01)	9.07 %
Fund Totals		(12,000)	(12,000)	(1,088.99)	0.00	(10,911.01)	9.07 %



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526 - County Law Library Fund - 11526 - Revenues-County Law Library Fund							
Revenues							
526.43010.11526	Fees of Office/Charges for Service	(33,400)	(33,400)	(2,490.82)	0.00	(30,909.18)	7.46 %
526.48010.11526	Interest	(35)	(35)	0.00	0.00	(35.00)	0.00 %
	Revenues Total	(33,435)	(33,435)	(2,490.82)	0.00	(30,944.18)	7.45 %
	Fund Totals	(33,435)	(33,435)	(2,490.82)	0.00	(30,944.18)	7.45 %
536 - Courthouse Security Fund - 11536 - Revenues-Courthouse Security Fund							
Revenues							
536.43010.11536	Fees of Office/Charges for Service	(30,000)	(30,000)	(1,783.80)	0.00	(28,216.20)	5.95 %
536.49901.11536	Transfer from General Fund	(28,294)	(28,294)	0.00	0.00	(28,294.00)	0.00 %
	Revenues Total	(58,294)	(58,294)	(1,783.80)	0.00	(56,510.20)	3.06 %
	Fund Totals	(58,294)	(58,294)	(1,783.80)	0.00	(56,510.20)	3.06 %
537 - Justice Courts Building Security Fund - 11537 - Revenues-Justice Courts Building Security Fund							
Revenues							
537.43010.11537	Fees of Office/Charges for Service	(4,000)	(4,000)	(404.88)	0.00	(3,595.12)	10.12 %
537.48010.11537	Interest	0	0	(5.17)	0.00	5.17	
	Revenues Total	(4,000)	(4,000)	(410.05)	0.00	(3,589.95)	10.25 %
	Fund Totals	(4,000)	(4,000)	(410.05)	0.00	(3,589.95)	10.25 %
538 - JP TruancyPrev and Diversion Fund - 11538 - JP Truancy Prevention and Diversion							
Revenues							
538.43010.11538	Fees of Office/Charges for Service	(9,400)	(9,400)	(1,383.94)	0.00	(8,016.06)	14.72 %
538.48010.11538	Interest	0	0	(0.45)	0.00	0.45	
	Revenues Total	(9,400)	(9,400)	(1,384.39)	0.00	(8,015.61)	14.73 %
	Fund Totals	(9,400)	(9,400)	(1,384.39)	0.00	(8,015.61)	14.73 %
539 - County Speciality Court Programs - 11539 - County Specialty Court Programs							
Revenues							
539.43030.11539	County Specialty Court Programs	(1,900)	(1,900)	(242.43)	0.00	(1,657.57)	12.76 %



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539.48010.11539	Interest	0	0	(0.09)	0.00	0.09	
	Revenues Total	(1,900)	(1,900)	(242.52)	0.00	(1,657.48)	12.76 %
Fund Totals		(1,900)	(1,900)	(242.52)	0.00	(1,657.48)	12.76 %

550 - Justice Courts Technology Fund - 11550 - Revenues-Justice Courts Technology Fund

Revenues							
550.43010.11550	Fees of Office/Charges for Service	(17,000)	(17,000)	(1,375.83)	0.00	(15,624.17)	8.09 %
550.48010.11550	Interest	0	0	(9.02)	0.00	9.02	
	Revenues Total	(17,000)	(17,000)	(1,384.85)	0.00	(15,615.15)	8.15 %
Fund Totals		(17,000)	(17,000)	(1,384.85)	0.00	(15,615.15)	8.15 %

551 - County and District Courts Technology Fund - 11551 - Revenues-County and District Courts Technology Fund

Revenues							
551.43010.11551	Fees of Office/Charges for Service	(1,400)	(1,400)	(95.37)	0.00	(1,304.63)	6.81 %
551.48010.11551	Interest	0	0	(0.12)	0.00	0.12	
	Revenues Total	(1,400)	(1,400)	(95.49)	0.00	(1,304.51)	6.82 %
Fund Totals		(1,400)	(1,400)	(95.49)	0.00	(1,304.51)	6.82 %

552 - Child Abuse Prevention Fund - 11552 - Child Abuse Prevention Abuse Fund

Revenues							
552.43705.11552	Child Abuse Fine to Dedicated Fund	0	0	(40.25)	0.00	40.25	
	Revenues Total	0	0	(40.25)	0.00	40.25	
Fund Totals		0	0	(40.25)	0.00	40.25#Error	

560 - District Attorney Prosecutors Supplement Fund - 11560 - Revenues-District Attorney Prosecutors Fund

Revenues							
560.42010.11560	State Funds	(22,500)	(22,500)	(5,625.00)	0.00	(16,875.00)	25.00 %
	Revenues Total	(22,500)	(22,500)	(5,625.00)	0.00	(16,875.00)	25.00 %
Fund Totals		(22,500)	(22,500)	(5,625.00)	0.00	(16,875.00)	25.00 %



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561 - Pretrial Intervention Program Fund - 11561 - Revenues-Pretrial Intervention Program Fund							
Revenues							
561.43010.11561	Fees of Office/Charges for Service	(30,000)	(30,000)	(4,734.00)	0.00	(25,266.00)	15.78 %
561.48010.11561	Interest	0	0	(9.08)	0.00	9.08	
	Revenues Total	(30,000)	(30,000)	(4,743.08)	0.00	(25,256.92)	15.81 %
	Fund Totals	(30,000)	(30,000)	(4,743.08)	0.00	(25,256.92)	15.81 %
562 - District Attorney Forfeiture Fund - 11562 - Revenues-District Attorney Forfeiture Fund							
Revenues							
562.47850.11562	Forfeitures-Sheriff,DOJ EquitableSharing, District Attorney	0	0	(24,743.94)	0.00	24,743.94	
562.48010.11562	Interest	0	0	(18.70)	0.00	18.70	
	Revenues Total	0	0	(24,762.64)	0.00	24,762.64	
	Fund Totals	0	0	(24,762.64)	0.00	24,762.64	#Error
563 - District Attorney Hot Check Fee Fund - 11563 - Revenues-District Attorney Hot Check Fee Fund							
Revenues							
563.43140.11563	Hot Check Fees	(2,200)	(2,200)	0.00	0.00	(2,200.00)	0.00 %
	Revenues Total	(2,200)	(2,200)	0.00	0.00	(2,200.00)	0.00 %
	Fund Totals	(2,200)	(2,200)	0.00	0.00	(2,200.00)	0.00 %
574 - Sheriff Forfeiture Fund - 11574 - Revenues-Sheriff Forfeiture Fund							
Revenues							
574.47850.11574	Forfeitures-Sheriff,DOJ EquitableSharing, District Attorney	0	0	12,931.40	0.00	(12,931.40)	
574.48010.11574	Interest	0	0	(46.42)	0.00	46.42	
	Revenues Total	0	0	12,884.98	0.00	(12,884.98)	
	Fund Totals	0	0	12,884.98	0.00	(12,884.98)	#Error
576 - Sheriff Inmate Medical Fund - 11576 - Revenues-Sheriff Inmate Medical Fund							
Revenues							
576.43010.11576	Fees of Office/Charges for Service	(2,000)	(2,000)	0.00	0.00	(2,000.00)	0.00 %



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576.48010.11576	Interest	0	0	(5.13)	0.00	5.13	
	Revenues Total	(2,000)	(2,000)	(5.13)	0.00	(1,994.87)	0.26 %
Fund Totals		(2,000)	(2,000)	(5.13)	0.00	(1,994.87)	0.26 %

577 - DOJ Equitable Sharing Fund - 11577 - Revenues-Equitable Sharing Fund

Revenues

577.48010.11577	Interest	0	0	(46.62)	0.00	46.62	
	Revenues Total	0	0	(46.62)	0.00	46.62	
Fund Totals		0	0	(46.62)	0.00	46.62#Error	

583 - Elections Equipment Fund - 11583 - Revenues-Elections Equipment Fund

Revenues

583.42410.11583	Intergovernmental Funds	(15,000)	(15,000)	0.00	0.00	(15,000.00)	0.00 %
	Revenues Total	(15,000)	(15,000)	0.00	0.00	(15,000.00)	0.00 %
Fund Totals		(15,000)	(15,000)	0.00	0.00	(15,000.00)	0.00 %

584 - Tax Assessor Elections Service Contract Fund - 11584 - Revenues-Tax Assessor Election Service Contract Fund

Revenues

584.48010.11584	Interest	0	0	(4.08)	0.00	4.08	
	Revenues Total	0	0	(4.08)	0.00	4.08	
Fund Totals		0	0	(4.08)	0.00	4.08#Error	

601 - Special Prosecution/Civil/Juvenile Fund - 35020 - SPU Criminal

Revenues

601.42010.35020	State Funds	(1,520,542)	(1,520,542)	(118,541.52)	0.00	(1,402,000.48)	7.80 %
	Revenues Total	(1,520,542)	(1,520,542)	(118,541.52)	0.00	(1,402,000.48)	7.80 %

601 - Special Prosecution/Civil/Juvenile Fund - 35030 - SPU - State General Allocation



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Revenues							
601.42010.35030	State Funds	(389,291)	(389,291)	(30,436.64)	0.00	(358,854.36)	7.82 %
	Revenues Total	(389,291)	(389,291)	(30,436.64)	0.00	(358,854.36)	7.82 %

601 - Special Prosecution/Civil/Juvenile Fund - 35040 - SPU Civil Division

Revenues							
601.42010.35040	State Funds	(2,478,467)	(2,478,467)	(230,308.16)	0.00	(2,248,158.84)	9.29 %
	Revenues Total	(2,478,467)	(2,478,467)	(230,308.16)	0.00	(2,248,158.84)	9.29 %

601 - Special Prosecution/Civil/Juvenile Fund - 35050 - SPU Juvenile Division

Revenues							
601.42010.35050	State Funds	(965,017)	(965,017)	(69,728.85)	0.00	(895,288.15)	7.23 %
	Revenues Total	(965,017)	(965,017)	(69,728.85)	0.00	(895,288.15)	7.23 %

Fund Totals		(5,353,317)	(5,353,317)	(449,015.17)	0.00	(4,904,301.83)	8.39 %
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615 - Adult Probation-Basic Services Fund - 50130 - Adult Basic Supervision

Revenues							
615.42010.50130	State Funds	(330,143)	(330,143)	0.00	0.00	(330,143.00)	0.00 %
615.42390.50130	SAFPF Grant Funds	(14,000)	(14,000)	0.00	0.00	(14,000.00)	0.00 %
615.44710.50130	CSCD Probation Fees	(802,500)	(802,500)	(66,629.66)	0.00	(735,870.34)	8.30 %
615.44720.50130	CSCD Alcohol Evaluation Fees	(10,000)	(10,000)	(1,184.50)	0.00	(8,815.50)	11.85 %
615.44730.50130	CSCD U/A Evaluation Fee	(15,000)	(15,000)	(1,388.85)	0.00	(13,611.15)	9.26 %
615.44740.50130	CSCD DWI Evaluation Fee	(5,000)	(5,000)	(210.00)	0.00	(4,790.00)	4.20 %
615.44750.50130	CSCD Drug Offender Program Fee	(5,000)	(5,000)	(160.00)	0.00	(4,840.00)	3.20 %
615.44770.50130	CSCD Insurance Fees	(900)	(900)	(232.00)	0.00	(668.00)	25.78 %
615.44830.50130	CSCD Transaction Fees	(17,000)	(17,000)	(1,616.00)	0.00	(15,384.00)	9.51 %
615.44840.50130	CSCD Anger Mgmt Fees	(300)	(300)	0.00	0.00	(300.00)	0.00 %
615.44870.50130	CSCD Pre-Trial Diversion Fees	(23,500)	(23,500)	(4,028.00)	0.00	(19,472.00)	17.14 %
615.48010.50130	Interest	(3,000)	(3,000)	(59.23)	0.00	(2,940.77)	1.97 %
	Revenues Total	(1,226,343)	(1,226,343)	(75,508.24)	0.00	(1,150,834.76)	6.16 %

Fund Totals		(1,226,343)	(1,226,343)	(75,508.24)	0.00	(1,150,834.76)	6.16 %
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616 - Adult Probation - Court Services Fund - 50150 - Adult Court Services



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Revenues							
616.42010.50150	State Funds	(187,020)	(187,020)	0.00	0.00	(187,020.00)	0.00 %
	Revenues Total	(187,020)	(187,020)	0.00	0.00	(187,020.00)	0.00 %
Fund Totals							
		(187,020)	(187,020)	0.00	0.00	(187,020.00)	0.00 %

617 - Adult Probation-Substance Abuse Services Fund - 50170 - Adult Substance Abuse Services

Revenues							
617.42010.50170	State Funds	(116,686)	(116,686)	0.00	0.00	(116,686.00)	0.00 %
	Revenues Total	(116,686)	(116,686)	0.00	0.00	(116,686.00)	0.00 %
Fund Totals							
		(116,686)	(116,686)	0.00	0.00	(116,686.00)	0.00 %

618 - Adult Probation-Pretrial Diversion - 50190 - Adult Pretrial Diversion

Revenues							
618.42010.50190	State Funds	(35,950)	(35,950)	0.00	0.00	(35,950.00)	0.00 %
	Revenues Total	(35,950)	(35,950)	0.00	0.00	(35,950.00)	0.00 %
Fund Totals							
		(35,950)	(35,950)	0.00	0.00	(35,950.00)	0.00 %

640 - Juvenile Grant Fund Title IVE - 36030 - Juvenile Title IV-E

Revenues							
640.48010.36030	Interest	0	0	(9.82)	0.00	9.82	
	Revenues Total	0	0	(9.82)	0.00	9.82	
Fund Totals							
		0	0	(9.82)	0.00	9.82	#Error

641 - Juvenile Grant-State Aid Fund - 36040 - Juvenile State/Grant Aid

Revenues							
641.42010.36040	State Funds	(211,102)	(211,102)	(17,592.00)	0.00	(193,510.00)	8.33 %
	Revenues Total	(211,102)	(211,102)	(17,592.00)	0.00	(193,510.00)	8.33 %
Fund Totals							
		(211,102)	(211,102)	(17,592.00)	0.00	(193,510.00)	8.33 %

643 - Juvenile Grant-Commitment Reduction Fund - 36050 - Juvenile Commitment Reduction



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Revenues							
643.42010.36050	State Funds	(28,853)	(28,853)	(2,404.00)	0.00	(26,449.00)	8.33 %
	Revenues Total	(28,853)	(28,853)	(2,404.00)	0.00	(26,449.00)	8.33 %
Fund Totals							
		(28,853)	(28,853)	(2,404.00)	0.00	(26,449.00)	8.33 %

644 - Juvenile Grant-Medical Services Fund - 36060 - Juvenile Grant Medical Services

Revenues							
644.42010.36060	State Funds	(33,829)	(33,829)	(2,819.00)	0.00	(31,010.00)	8.33 %
	Revenues Total	(33,829)	(33,829)	(2,819.00)	0.00	(31,010.00)	8.33 %
Fund Totals							
		(33,829)	(33,829)	(2,819.00)	0.00	(31,010.00)	8.33 %

645 - Juvenile HGAC Services Grant - 11645 - Revenues-Juvenile HGAC Services Grant

Revenues							
645.42350.11645	HGAC Grants	0	0	(2,065.00)	0.00	2,065.00	
	Revenues Total	0	0	(2,065.00)	0.00	2,065.00	
Fund Totals							
		0	0	(2,065.00)	0.00	2,065.00	#Error

646 - Juvenile Grant-PrePost Adjudication - 36080 - Juvenile Grant PrePost Adjudication

Revenues							
646.42010.36080	State Funds	(17,297)	(17,297)	(1,441.00)	0.00	(15,856.00)	8.33 %
	Revenues Total	(17,297)	(17,297)	(1,441.00)	0.00	(15,856.00)	8.33 %
Fund Totals							
		(17,297)	(17,297)	(1,441.00)	0.00	(15,856.00)	8.33 %

647 - Juvenile Grant-Community Programs - 36090 - Juvenile Grant Community Programs

Revenues							
647.42010.36090	State Funds	(101,679)	(101,679)	(8,473.00)	0.00	(93,206.00)	8.33 %
	Revenues Total	(101,679)	(101,679)	(8,473.00)	0.00	(93,206.00)	8.33 %
Fund Totals							
		(101,679)	(101,679)	(8,473.00)	0.00	(93,206.00)	8.33 %

701 - Retiree Health Insurance Fund - 11701 - Retiree Health Insurance Fund



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Revenues							
701.43770.11701	Charges for Retiree Insurance-GenFund	(264,000)	(264,000)	0.00	0.00	(264,000.00)	0.00 %
701.48010.11701	Interest	(6,000)	(6,000)	(258.56)	0.00	(5,741.44)	4.31 %
	Revenues Total	(270,000)	(270,000)	(258.56)	0.00	(269,741.44)	0.10 %
Fund Totals							
		(270,000)	(270,000)	(258.56)	0.00	(269,741.44)	0.10 %
801 - Sheriff Commissary Fund - 11801 - Revenues-Sheriff Commissary							
Revenues							
801.43060.11801	Coin Phones	0	0	(5,532.00)	0.00	5,532.00	
801.48010.11801	Interest	0	0	(7.07)	0.00	7.07	
801.48130.11801	Vending Machines	0	0	196.26	0.00	(196.26)	
801.48140.11801	Sales-Commissary	0	0	(5,290.47)	0.00	5,290.47	
	Revenues Total	0	0	(10,633.28)	0.00	10,633.28	
Fund Totals							
		0	0	(10,633.28)	0.00	10,633.28	#Error
802 - Walker County Public Safety Communications Center - 11802 - Revenues-Central Dispatch							
Revenues							
802.42420.11802	Walker County	(817,788)	(817,788)	(57,246.50)	0.00	(760,541.50)	7.00 %
802.42450.11802	City of Huntsville	(817,788)	(817,788)	(57,246.50)	0.00	(760,541.50)	7.00 %
802.48010.11802	Interest	0	0	(111.30)	0.00	111.30	
	Revenues Total	(1,635,576)	(1,635,576)	(114,604.30)	0.00	(1,520,971.70)	7.01 %
Fund Totals							
		(1,635,576)	(1,635,576)	(114,604.30)	0.00	(1,520,971.70)	7.01 %
Total All Funds							
		(44,687,408)	(44,687,408)	(2,278,794.07)	0.00	(42,408,613.93)	5.10 %



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101 - General Fund						
15010 - County Judge						
Salaries/Other Pay/Benefits	221,362	221,362	18,584.67	0.00	202,777.33	8.40 %
Operations	8,454	8,454	237.99	176.44	8,039.57	4.90 %
Department Total	229,816	229,816	18,822.66	176.44	210,816.90	8.27 %
15020 - County Judge - IT Operations						
Salaries/Other Pay/Benefits	281,511	281,511	15,260.04	0.00	266,250.96	5.42 %
Operations	9,530	9,530	75.98	0.00	9,454.02	0.80 %
Department Total	291,041	291,041	15,336.02	0.00	275,704.98	5.27 %
15030 - County Judge - IT Hardware/Software						
Operations	335,121	335,121	42,328.43	0.00	292,792.57	12.63 %
Department Total	335,121	335,121	42,328.43	0.00	292,792.57	12.63 %
15040 - Commissioners Court						
Salaries/Other Pay/Benefits	71,590	71,590	8,822.94	0.00	62,767.06	12.32 %
Operations	9,046	9,046	1,006.17	430.09	7,609.74	15.88 %
Department Total	80,636	80,636	9,829.11	430.09	70,376.80	12.72 %
15050 - County Clerk						
Salaries/Other Pay/Benefits	584,774	584,774	48,843.96	0.00	535,930.04	8.35 %
Operations	108,201	108,201	6,454.89	4,457.28	97,288.83	10.09 %
Department Total	692,975	692,975	55,298.85	4,457.28	633,218.87	8.62 %
16010 - Voter Registration						
Salaries/Other Pay/Benefits	51,262	51,262	5,125.48	0.00	46,136.52	10.00 %
Operations	25,500	25,500	1,938.83	2,410.02	21,151.15	17.05 %
Department Total	76,762	76,762	7,064.31	2,410.02	67,287.67	12.34 %
16020 - Elections						
Salaries/Other Pay/Benefits	126,141	126,141	48,217.82	0.00	77,923.18	38.23 %
Operations	72,878	72,878	18,692.40	12,984.16	41,201.44	43.47 %
Department Total	199,019	199,019	66,910.22	12,984.16	119,124.62	40.14 %
17010 - County Facilities						
Salaries/Other Pay/Benefits	484,843	484,843	34,190.34	0.00	450,652.66	7.05 %
Operations	353,444	353,444	23,300.82	48,151.49	281,991.69	20.22 %
Department Total	838,287	838,287	57,491.16	48,151.49	732,644.35	12.60 %
17020 - Facilities-Justice Center Municipal Allocation						
Operations	10,983	10,983	365.19	0.00	10,617.81	3.33 %
Department Total	10,983	10,983	365.19	0.00	10,617.81	3.33 %
19010 - Centralized Costs						
Salaries/Other Pay/Benefits	555,902	555,902	20,344.85	0.00	535,557.15	3.66 %
Operations	643,263	643,263	186,826.61	342.00	456,094.39	29.10 %



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101 - General Fund						
19010 - Centralized Costs						
Capital	0	0	10,384.11	0.00	(10,384.11)	0.00 %
Department Total	1,199,165	1,199,165	217,555.57	342.00	981,267.43	18.17 %
19200 - Contingency						
Contingency	1,051,330	1,051,330	0.00	0.00	1,051,330.00	0.00 %
Department Total	1,051,330	1,051,330	0.00	0.00	1,051,330.00	0.00 %
20005 - County Auditor-Financial Systems						
Operations	109,833	109,833	7,760.33	0.00	102,072.67	7.07 %
Department Total	109,833	109,833	7,760.33	0.00	102,072.67	7.07 %
20010 - County Auditor						
Salaries/Other Pay/Benefits	731,046	731,046	55,694.79	0.00	675,351.21	7.62 %
Operations	58,275	58,275	9,655.74	0.00	48,619.26	16.57 %
Department Total	789,321	789,321	65,350.53	0.00	723,970.47	8.28 %
20020 - County Treasurer						
Salaries/Other Pay/Benefits	357,144	357,144	25,982.40	0.00	331,161.60	7.28 %
Operations	23,579	23,579	1,752.71	2,922.39	18,903.90	19.83 %
Department Total	380,723	380,723	27,735.11	2,922.39	350,065.50	8.05 %
20030 - County Treasurer - Collections						
Salaries/Other Pay/Benefits	121,459	121,459	9,808.20	0.00	111,650.80	8.08 %
Operations	21,820	21,820	1,785.15	1,500.00	18,534.85	15.06 %
Department Total	143,279	143,279	11,593.35	1,500.00	130,185.65	9.14 %
20040 - Purchasing						
Salaries/Other Pay/Benefits	251,902	251,902	14,792.21	0.00	237,109.79	5.87 %
Operations	13,517	13,517	124.07	2,820.00	10,572.93	21.78 %
Department Total	265,419	265,419	14,916.28	2,820.00	247,682.72	6.68 %
21010 - Vehicle Registration						
Salaries/Other Pay/Benefits	482,243	482,243	40,035.97	0.00	442,207.03	8.30 %
Operations	14,402	14,402	225.35	315.90	13,860.75	3.76 %
Department Total	496,645	496,645	40,261.32	315.90	456,067.78	8.17 %
29940 - Governmental/Services Contracts						
Appraisal District - Appraisals	399,871	399,871	99,967.75	0.00	299,903.25	25.00 %
Appraisal District - Collections	172,386	172,386	43,096.50	0.00	129,289.50	25.00 %
Department Total	572,257	572,257	143,064.25	0.00	429,192.75	25.00 %
30010 - Courts-Central Costs						
Salaries/Other Pay/Benefits	42,344	42,344	3,520.96	0.00	38,823.04	8.32 %
Operations	182,665	182,665	18,250.00	0.00	164,415.00	9.99 %
Department Total	225,009	225,009	21,770.96	0.00	203,238.04	9.68 %



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101 - General Fund						
30020 - County Court at Law						
Salaries/Other Pay/Benefits	471,496	471,496	39,721.14	0.00	431,774.86	8.42 %
Operations	223,544	223,544	24,937.25	250.00	198,356.75	11.27 %
Department Total	695,040	695,040	64,658.39	250.00	630,131.61	9.34 %
30030 - 12th Judicial District Court						
Salaries/Other Pay/Benefits	229,166	229,166	19,195.83	0.00	209,970.17	8.38 %
Operations	157,606	157,606	13,757.58	203.00	143,645.42	8.86 %
Department Total	386,772	386,772	32,953.41	203.00	353,615.59	8.57 %
30040 - 278th Judicial District Court						
Salaries/Other Pay/Benefits	233,539	233,539	19,411.97	0.00	214,127.03	8.31 %
Operations	154,623	154,623	7,987.92	0.00	146,635.08	5.17 %
Department Total	388,162	388,162	27,399.89	0.00	360,762.11	7.06 %
30050 - Courts-Pretrial Bond Supervision						
Salaries/Other Pay/Benefits	58,258	58,258	0.00	0.00	58,258.00	0.00 %
Operations	3,800	3,800	0.00	0.00	3,800.00	0.00 %
Department Total	62,058	62,058	0.00	0.00	62,058.00	0.00 %
31010 - District Clerk						
Salaries/Other Pay/Benefits	513,743	513,743	42,634.44	0.00	471,108.56	8.30 %
Operations	33,639	33,639	1,316.00	481.00	31,842.00	5.34 %
Department Total	547,382	547,382	43,950.44	481.00	502,950.56	8.12 %
32010 - Criminal District Attorney						
Salaries/Other Pay/Benefits	1,734,818	1,734,818	145,425.50	0.00	1,589,392.50	8.38 %
Operations	72,219	72,219	2,547.40	0.00	69,671.60	3.53 %
Department Total	1,807,037	1,807,037	147,972.90	0.00	1,659,064.10	8.19 %
33010 - Justice of Peace Precinct 1						
Salaries/Other Pay/Benefits	275,237	275,237	18,611.98	0.00	256,625.02	6.76 %
Operations	13,574	13,574	245.40	351.00	12,977.60	4.39 %
Department Total	288,811	288,811	18,857.38	351.00	269,602.62	6.65 %
33020 - Justice of Peace Precinct 2						
Salaries/Other Pay/Benefits	216,368	216,368	17,632.17	0.00	198,735.83	8.15 %
Operations	10,295	10,295	329.40	547.69	9,417.91	8.52 %
Department Total	226,663	226,663	17,961.57	547.69	208,153.74	8.17 %
33030 - Justice of Peace Precinct 3						
Salaries/Other Pay/Benefits	218,851	218,851	17,985.27	0.00	200,865.73	8.22 %
Operations	11,904	11,904	435.11	0.00	11,468.89	3.66 %
Department Total	230,755	230,755	18,420.38	0.00	212,334.62	7.98 %



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Account	OriginalBudget	RevisedBudget	Actual	Encumbrances	Remaining	Pct
101 - General Fund						
33040 - Justice of Peace Precinct 4						
Salaries/Other Pay/Benefits	274,421	274,421	21,151.37	0.00	253,269.63	7.71 %
Operations	17,237	17,237	340.60	1,140.22	15,756.18	8.59 %
Department Total	291,658	291,658	21,491.97	1,140.22	269,025.81	7.76 %
35030 - SPU - State General Allocation						
Operations	0	0	75.00	0.00	(75.00)	0.00 %
Department Total	0	0	75.00	0.00	(75.00)	0.00 %
36010 - Juvenile Probation Support - General Fund						
Salaries/Other Pay/Benefits	68,331	68,331	5,631.38	0.00	62,699.62	8.24 %
Operations	82,105	82,105	2,399.00	0.00	79,706.00	2.92 %
Department Total	150,436	150,436	8,030.38	0.00	142,405.62	5.34 %
41010 - Sheriff						
Salaries/Other Pay/Benefits	3,158,591	3,158,591	254,557.22	0.00	2,904,033.78	8.06 %
Operations	350,181	350,181	54,615.19	50,383.77	245,182.04	29.98 %
Capital	356,140	356,140	0.00	272,160.00	83,980.00	76.42 %
Department Total	3,864,912	3,864,912	309,172.41	322,543.77	3,233,195.82	16.34 %
41030 - Sheriff Estray						
Operations	6,000	6,000	329.25	533.45	5,137.30	14.38 %
Department Total	6,000	6,000	329.25	533.45	5,137.30	14.38 %
43010 - Courthouse Security General Fund						
Salaries/Other Pay/Benefits	264,843	264,843	16,274.14	0.00	248,568.86	6.14 %
Department Total	264,843	264,843	16,274.14	0.00	248,568.86	6.14 %
44001 - Constables Central						
Salaries/Other Pay/Benefits	57,609	57,609	4,675.77	0.00	52,933.23	8.12 %
Operations	5,419	5,419	47.25	0.00	5,371.75	0.87 %
Department Total	63,028	63,028	4,723.02	0.00	58,304.98	7.49 %
44010 - Constable Precinct 1						
Salaries/Other Pay/Benefits	79,694	79,694	6,628.64	0.00	73,065.36	8.32 %
Operations	8,740	8,740	356.10	1,600.91	6,782.99	22.39 %
Department Total	88,434	88,434	6,984.74	1,600.91	79,848.35	9.71 %
44020 - Constable Precinct 2						
Salaries/Other Pay/Benefits	79,694	79,694	6,604.28	0.00	73,089.72	8.29 %
Operations	9,223	9,223	224.82	2,861.10	6,137.08	33.46 %
Department Total	88,917	88,917	6,829.10	2,861.10	79,226.80	10.90 %
44030 - Constable Precinct 3						
Salaries/Other Pay/Benefits	144,167	144,167	11,869.11	0.00	132,297.89	8.23 %
Operations	17,664	17,664	600.15	360.00	16,703.85	5.44 %



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Account	OriginalBudget	RevisedBudget	Actual	Encumbrances	Remaining	Pct
101 - General Fund						
Department Total	161,831	161,831	12,469.26	360.00	149,001.74	7.93 %
44040 - Constable Precinct 4						
Salaries/Other Pay/Benefits	342,092	342,092	28,943.32	0.00	313,148.68	8.46 %
Operations	42,667	42,667	2,485.78	9,504.02	30,677.20	28.10 %
Department Total	384,759	384,759	31,429.10	9,504.02	343,825.88	10.64 %
45010 - Support Personnel -DPS						
Salaries/Other Pay/Benefits	62,925	62,925	5,222.75	0.00	57,702.25	8.30 %
Operations	2,215	2,215	0.00	0.00	2,215.00	0.00 %
Department Total	65,140	65,140	5,222.75	0.00	59,917.25	8.02 %
45020 - Weigh Station Utilites and Services						
Operations	35,187	35,187	1,238.93	0.00	33,948.07	3.52 %
Department Total	35,187	35,187	1,238.93	0.00	33,948.07	3.52 %
46010 - Emergency Operations						
Salaries/Other Pay/Benefits	108,004	108,004	8,959.43	0.00	99,044.57	8.30 %
Operations	104,483	104,483	14,240.60	5,983.05	84,259.35	19.36 %
Department Total	212,487	212,487	23,200.03	5,983.05	183,303.92	13.73 %
49940 - Public Safety Governmental/Services Contracts						
Walker County Dispatch	686,958	686,958	57,246.50	0.00	629,711.50	8.33 %
City of Huntsville Fire Contract	246,487	246,487	20,541.00	0.00	225,946.00	8.33 %
Crabbs Prairie Fire Department	12,000	12,000	1,000.00	0.00	11,000.00	8.33 %
Riverside Fire Department	16,300	16,300	1,359.00	0.00	14,941.00	8.34 %
Crabbs Prairie (Pine Prairie) Fire Department	12,000	12,000	1,000.00	0.00	11,000.00	8.33 %
Dodge Volunteer Fire Department	7,200	7,200	600.00	0.00	6,600.00	8.33 %
Thomas Lake Volunteer Fire Department	7,200	7,200	600.00	0.00	6,600.00	8.33 %
Department Total	988,145	988,145	82,346.50	0.00	905,798.50	8.33 %
50010 - County Jail						
Salaries/Other Pay/Benefits	2,360,268	2,360,268	189,373.65	0.00	2,170,894.35	8.02 %
Operations	643,109	643,109	43,650.47	267,311.24	332,147.29	48.35 %
Department Total	3,003,377	3,003,377	233,024.12	267,311.24	2,503,041.64	16.66 %
50020 - County Jail Inmate Medical Cost Center						
Salaries/Other Pay/Benefits	180,466	180,466	13,535.15	0.00	166,930.85	7.50 %
Operations	169,478	169,478	14,260.93	200.00	155,017.07	8.53 %
Department Total	349,944	349,944	27,796.08	200.00	321,947.92	8.00 %
50110 - Adult Probation Support- General Fund						
Operations	56,498	56,498	3,104.63	0.00	53,393.37	5.50 %
Department Total	56,498	56,498	3,104.63	0.00	53,393.37	5.50 %



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101 - General Fund						
50120 - Adult Probation -Community Services- General Fund						
Salaries/Other Pay/Benefits	56,907	56,907	4,775.65	0.00	52,131.35	8.39 %
Operations	850	850	0.00	0.00	850.00	0.00 %
Department Total	57,757	57,757	4,775.65	0.00	52,981.35	8.27 %
60010 - Veterans Services						
Salaries/Other Pay/Benefits	32,695	32,695	2,602.84	0.00	30,092.16	7.96 %
Operations	2,137	2,137	0.00	0.00	2,137.00	0.00 %
Department Total	34,832	34,832	2,602.84	0.00	32,229.16	7.47 %
60020 - Social Services						
Operations	23,800	23,800	290.00	0.00	23,510.00	1.22 %
Department Total	23,800	23,800	290.00	0.00	23,510.00	1.22 %
61020 - Planning and Development						
Salaries/Other Pay/Benefits	499,078	499,078	38,450.15	0.00	460,627.85	7.70 %
Operations	130,063	130,063	10,360.98	4,986.73	114,715.29	11.80 %
Department Total	629,141	629,141	48,811.13	4,986.73	575,343.14	8.55 %
61050 - Litter Control - General Fund						
Operations	14,476	14,476	957.51	11,585.74	1,932.75	86.65 %
Department Total	14,476	14,476	957.51	11,585.74	1,932.75	86.65 %
69940 - Health and Human Services - Governmental/Services Contracts						
Tri-County MHMR	28,730	28,730	2,394.00	0.00	26,336.00	8.33 %
Senior Center	12,500	12,500	13,560.00	0.00	(1,060.00)	108.48 %
Rita B Huff Humane Center	12,000	12,000	1,000.00	0.00	11,000.00	8.33 %
Spay/Nueter Assistance	12,000	12,000	0.00	0.00	12,000.00	0.00 %
Soil Conservation	500	500	0.00	0.00	500.00	0.00 %
Boys Girls Organization	15,000	15,000	15,000.00	0.00	0.00	100.00 %
YMCA After School Program	15,000	15,000	15,000.00	0.00	0.00	100.00 %
Veterans Center Contract	20,000	20,000	0.00	0.00	20,000.00	0.00 %
Department Total	115,730	115,730	46,954.00	0.00	68,776.00	40.57 %
70010 - Historical Commission						
Salaries/Other Pay/Benefits	11,372	11,372	1,092.46	0.00	10,279.54	9.61 %
Operations	5,780	5,780	120.49	0.00	5,659.51	2.08 %
Department Total	17,152	17,152	1,212.95	0.00	15,939.05	7.07 %
70020 - Texas AgriLife Extension Service						
Salaries/Other Pay/Benefits	214,122	214,122	14,416.02	0.00	199,705.98	6.73 %
Operations	32,932	32,932	972.05	500.00	31,459.95	4.47 %
Department Total	247,054	247,054	15,388.07	500.00	231,165.93	6.43 %



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101 - General Fund						
92020 - Debt-Voter Equipment						
Debt-Principal and Interest Payment	228,189	228,189	228,188.64	0.00	0.36	100.00 %
Department Total	228,189	228,189	228,188.64	0.00	0.36	100.00 %
93000 - Transfers Out /General Fund, Projects						
Transfers to Other Funds	2,363,681	2,363,681	0.00	0.00	2,363,681.00	0.00 %
Department Total	2,363,681	2,363,681	0.00	0.00	2,363,681.00	0.00 %
101 - General Fund Total	26,427,709	26,427,709	2,338,550.21	707,452.69	23,381,706.10	11.53 %
105 - General Projects Fund						
19990 - General Government Projects						
Projects - IT	85,065	85,065	0.00	0.00	85,065.00	0.00 %
Software Project	55,000	55,000	0.00	0.00	55,000.00	0.00 %
Document Management Project	45,000	45,000	0.00	0.00	45,000.00	0.00 %
County Facilities Projects	539,012	539,012	0.00	0.00	539,012.00	0.00 %
Project Contingency	783,998	783,998	0.00	0.00	783,998.00	0.00 %
Set-Aside for Future Buildings	50,000	50,000	0.00	0.00	50,000.00	0.00 %
Project-Copier Replacement	135,019	135,019	0.00	0.00	135,019.00	0.00 %
Department Total	1,693,094	1,693,094	0.00	0.00	1,693,094.00	0.00 %
29990 - Financial Projects						
Financial System Upgrade	165,534	165,534	0.00	0.00	165,534.00	0.00 %
Payroll Software System	124,040	124,040	0.00	69,465.00	54,575.00	56.00 %
Department Total	289,574	289,574	0.00	69,465.00	220,109.00	23.99 %
49990 - Public Safety Projects						
Weigh Station Project	11,400	11,400	0.00	0.00	11,400.00	0.00 %
Emergency Management Projects	49,734	49,734	1,040.18	0.00	48,693.82	2.09 %
Public Safety Projects	3,192	3,192	0.00	0.00	3,192.00	0.00 %
Capital ExpenditureProject Fund	31,675	31,675	0.00	0.00	31,675.00	0.00 %
Department Total	96,001	96,001	1,040.18	0.00	94,960.82	1.08 %
69990 - Health and Human Services Projects						
Project - GIS	10,216	10,216	0.00	0.00	10,216.00	0.00 %
Nuisance Abatement Project	13,000	13,000	0.00	0.00	13,000.00	0.00 %
Department Total	23,216	23,216	0.00	0.00	23,216.00	0.00 %
105 - General Projects Fund Total	2,101,885	2,101,885	1,040.18	69,465.00	2,031,379.82	3.35 %



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119 - Corona Virus Relief Fund						
19919 - Corona Virus Relief						
Operations	0	0	138,385.06	3,939.42	(142,324.48)	0.00 %
Department Total	0	0	138,385.06	3,939.42	(142,324.48)	0.00 %
119 - Corona Virus Relief Fund Total	0	0	138,385.06	3,939.42	(142,324.48)	0.00 %
185 - Healthy County Initiative Fund						
15110 - Healthy County Initiative						
Operations	3,000	3,000	0.00	0.00	3,000.00	0.00 %
Department Total	3,000	3,000	0.00	0.00	3,000.00	0.00 %
185 - Healthy County Initiative Fund Total	3,000	3,000	0.00	0.00	3,000.00	0.00 %
192 - Debt Service Fund						
92000 - Debt Service						
Principal - 2012 Series Certificate of Obligation	935,000	935,000	0.00	0.00	935,000.00	0.00 %
Interest - 2012 Series Certificate of Obligation	439,868	439,868	0.00	0.00	439,868.00	0.00 %
Department Total	1,374,868	1,374,868	0.00	0.00	1,374,868.00	0.00 %
192 - Debt Service Fund Total	1,374,868	1,374,868	0.00	0.00	1,374,868.00	0.00 %
220 - Road and Bridge Fund						
19200 - Contingency						
Contingency	700,000	700,000	0.00	0.00	700,000.00	0.00 %
Department Total	700,000	700,000	0.00	0.00	700,000.00	0.00 %
82200 - Road and Bridge General						
Operations	70,000	70,000	2,723.77	91,682.17	(24,405.94)	134.87 %
Department Total	70,000	70,000	2,723.77	91,682.17	(24,405.94)	134.87 %
82210 - Road and Bridge Precinct 1						
Salaries/Other Pay/Benefits	619,301	619,301	49,211.58	0.00	570,089.42	7.95 %
Operations	639,097	639,097	33,501.57	121,468.86	484,126.57	24.25 %
Department Total	1,258,398	1,258,398	82,713.15	121,468.86	1,054,215.99	16.23 %
82220 - Road and Bridge Precinct 2						
Salaries/Other Pay/Benefits	711,561	711,561	57,773.35	0.00	653,787.65	8.12 %
Operations	800,589	800,589	28,590.38	236,464.04	535,534.58	33.11 %



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220 - Road and Bridge Fund						
Department Total	1,512,150	1,512,150	86,363.73	236,464.04	1,189,322.23	21.35 %
82230 - Road and Bridge Precinct 3						
Salaries/Other Pay/Benefits	774,141	774,141	62,108.60	0.00	712,032.40	8.02 %
Operations	747,357	747,357	72,563.26	320,597.71	354,196.03	52.61 %
Capital	0	0	0.00	400.00	(400.00)	0.00 %
Department Total	1,521,498	1,521,498	134,671.86	320,997.71	1,065,828.43	29.95 %
82240 - Road and Bridge Precinct 4						
Salaries/Other Pay/Benefits	706,328	706,328	63,478.21	0.00	642,849.79	8.99 %
Operations	843,787	843,787	95,958.55	445,286.32	302,542.13	64.14 %
Department Total	1,550,115	1,550,115	159,436.76	445,286.32	945,391.92	39.01 %
88010 - Road and Bridge Weigh Station Operations						
Salaries/Other Pay/Benefits	20,772	20,772	1,667.98	0.00	19,104.02	8.03 %
Operations	35,000	35,000	0.00	0.00	35,000.00	0.00 %
Department Total	55,772	55,772	1,667.98	0.00	54,104.02	2.99 %
88900 - Road and Bridge Revenues Weigh Station Projects						
Operations	0	0	0.00	12,553.00	(12,553.00)	0.00 %
Department Total	0	0	0.00	12,553.00	(12,553.00)	0.00 %
220 - Road and Bridge Fund Total	6,667,933	6,667,933	467,577.25	1,228,452.10	4,971,903.65	25.44 %
301 - Walker County EMS Fund						
46099 - Walker County EMS - Contingency						
Operations	100,000	100,000	0.00	0.00	100,000.00	0.00 %
Department Total	100,000	100,000	0.00	0.00	100,000.00	0.00 %
46100 - Walker County EMS - Emergency Services						
Salaries/Other Pay/Benefits	3,073,492	3,073,492	248,750.31	0.00	2,824,741.69	8.09 %
Operations	722,728	722,728	128,312.70	184,207.09	410,208.21	43.24 %
Capital	248,505	248,505	0.00	0.00	248,505.00	0.00 %
Department Total	4,044,725	4,044,725	377,063.01	184,207.09	3,483,454.90	13.88 %
301 - Walker County EMS Fund Total	4,144,725	4,144,725	377,063.01	184,207.09	3,583,454.90	13.54 %
473 - AutoTheft Task Force						
42080 - AutoTheft Task Force						
Salaries/Other Pay/Benefits	0	0	6,478.76	0.00	(6,478.76)	0.00 %
Department Total	0	0	6,478.76	0.00	(6,478.76)	0.00 %
473 - AutoTheft Task Force Total	0	0	6,478.76	0.00	(6,478.76)	0.00 %



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474 - District Attorney Victim Assistance Coord						
32091 - District Attorney Victim Assistance Coord						
Salaries/Other Pay/Benefits	0	0	5,169.85	0.00	(5,169.85)	0.00 %
Department Total	0	0	5,169.85	0.00	(5,169.85)	0.00 %
474 - District Attorney Victim Assistance Coord Total	0	0	5,169.85	0.00	(5,169.85)	0.00 %
483 - Grants-HAVA Fund						
16050 - Elections-HAVA Grant						
Salaries/Other Pay/Benefits	0	0	4,694.80	0.00	(4,694.80)	0.00 %
Operations	0	0	526.07	0.00	(526.07)	0.00 %
Department Total	0	0	5,220.87	0.00	(5,220.87)	0.00 %
483 - Grants-HAVA Fund Total	0	0	5,220.87	0.00	(5,220.87)	0.00 %
511 - County Records Management and Preservation Fund						
15080 - County Records Preservation						
Operations	15,000	15,000	0.00	0.00	15,000.00	0.00 %
Department Total	15,000	15,000	0.00	0.00	15,000.00	0.00 %
511 - County Records Management and Preservation Fund Total	15,000	15,000	0.00	0.00	15,000.00	0.00 %
512 - County Records Preservation II Fund						
15090 - County Records II Digitize						
Operations	24,411	24,411	0.00	0.00	24,411.00	0.00 %
Department Total	24,411	24,411	0.00	0.00	24,411.00	0.00 %
512 - County Records Preservation II Fund Total	24,411	24,411	0.00	0.00	24,411.00	0.00 %
515 - County Clerk Records Management and Preservation Fund						
15060 - County Clerk Records Preservation						
Salaries/Other Pay/Benefits	26,758	26,758	2,817.72	0.00	23,940.28	10.53 %
Operations	5,000	5,000	0.00	0.00	5,000.00	0.00 %



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515 - County Clerk Records Management and Preservation Fund						
Department Total	31,758	31,758	2,817.72	0.00	28,940.28	8.87 %
515 - County Clerk Records Management and Preservation Fund Total	31,758	31,758	2,817.72	0.00	28,940.28	8.87 %
516 - County Clerk Records Archive Fund						
15070 - County Clerk Archive						
Contingency	200,000	200,000	0.00	0.00	200,000.00	0.00 %
Department Total	200,000	200,000	0.00	0.00	200,000.00	0.00 %
516 - County Clerk Records Archive Fund Total	200,000	200,000	0.00	0.00	200,000.00	0.00 %
518 - District Clerk Records Management and Preservation Fund						
31020 - District Clerk Records Preservation						
Operations	3,000	3,000	0.00	0.00	3,000.00	0.00 %
Department Total	3,000	3,000	0.00	0.00	3,000.00	0.00 %
518 - District Clerk Records Management and Preservation Fund Total	3,000	3,000	0.00	0.00	3,000.00	0.00 %
519 - District Clerk Rider Fund						
31030 - District Clerk Rider for Prosecution						
Salaries/Other Pay/Benefits	7,344	7,344	695.35	0.00	6,648.65	9.47 %
Operations	31,000	31,000	0.00	0.00	31,000.00	0.00 %
Department Total	38,344	38,344	695.35	0.00	37,648.65	1.81 %
519 - District Clerk Rider Fund Total	38,344	38,344	695.35	0.00	37,648.65	1.81 %
520 - District Clerk Archive Fund						
31040 - District Clerk Archive						
Operations	2,945	2,945	0.00	0.00	2,945.00	0.00 %
Department Total	2,945	2,945	0.00	0.00	2,945.00	0.00 %
520 - District Clerk Archive Fund Total	2,945	2,945	0.00	0.00	2,945.00	0.00 %



Walker County Expenditures vs Budget Report

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Account	OriginalBudget	RevisedBudget	Actual	Encumbrances	Remaining	Pct
523 - County Jury Fee Fund						
34040 - County Jury						
Operations	5,000	5,000	0.00	0.00	5,000.00	0.00 %
Department Total	5,000	5,000	0.00	0.00	5,000.00	0.00 %
523 - County Jury Fee Fund Total	5,000	5,000	0.00	0.00	5,000.00	0.00 %
525 - Court Reporter Service Fund						
34020 - Court Reporter Fees						
Operations	12,000	12,000	2,062.00	0.00	9,938.00	17.18 %
Department Total	12,000	12,000	2,062.00	0.00	9,938.00	17.18 %
525 - Court Reporter Service Fund Total	12,000	12,000	2,062.00	0.00	9,938.00	17.18 %
526 - County Law Library Fund						
34030 - Law Library						
Salaries/Other Pay/Benefits	9,545	9,545	790.84	0.00	8,754.16	8.29 %
Operations	23,890	23,890	358.00	0.00	23,532.00	1.50 %
Department Total	33,435	33,435	1,148.84	0.00	32,286.16	3.44 %
526 - County Law Library Fund Total	33,435	33,435	1,148.84	0.00	32,286.16	3.44 %
536 - Courthouse Security Fund						
43020 - Courthouse Security Fund-Fund 536						
Salaries/Other Pay/Benefits	71,245	71,245	5,988.04	0.00	65,256.96	8.40 %
Department Total	71,245	71,245	5,988.04	0.00	65,256.96	8.40 %
536 - Courthouse Security Fund Total	71,245	71,245	5,988.04	0.00	65,256.96	8.40 %
537 - Justice Courts Building Security Fund						
43030 - Justice Courts Building Security						
Operations	10,000	10,000	0.00	0.00	10,000.00	0.00 %
Department Total	10,000	10,000	0.00	0.00	10,000.00	0.00 %
537 - Justice Courts Building Security Fund Total	10,000	10,000	0.00	0.00	10,000.00	0.00 %



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Account	OriginalBudget	RevisedBudget	Actual	Encumbrances	Remaining	Pct
550 - Justice Courts Technology Fund						
34010 - Justice Court Technology						
Operations	19,701	19,701	0.00	0.00	19,701.00	0.00 %
Contingency	5,000	5,000	0.00	0.00	5,000.00	0.00 %
Department Total	24,701	24,701	0.00	0.00	24,701.00	0.00 %
550 - Justice Courts Technology Fund Total	24,701	24,701	0.00	0.00	24,701.00	0.00 %
551 - County and District Courts Technology Fund						
34060 - County and District Courts Technology						
Operations	4,920	4,920	0.00	0.00	4,920.00	0.00 %
Department Total	4,920	4,920	0.00	0.00	4,920.00	0.00 %
551 - County and District Courts Technology Fund Total	4,920	4,920	0.00	0.00	4,920.00	0.00 %
560 - District Attorney Prosecutors Supplement Fund						
32040 - District Attorney Supplement						
Operations	22,500	22,500	65.16	1,200.00	21,234.84	5.62 %
Department Total	22,500	22,500	65.16	1,200.00	21,234.84	5.62 %
560 - District Attorney Prosecutors Supplement Fund Total	22,500	22,500	65.16	1,200.00	21,234.84	5.62 %
561 - Pretrial Intervention Program Fund						
34050 - Pretrial Invention						
Salaries/Other Pay/Benefits	9,431	9,431	1,385.96	0.00	8,045.04	14.70 %
Operations	44,068	44,068	0.00	0.00	44,068.00	0.00 %
Department Total	53,499	53,499	1,385.96	0.00	52,113.04	2.59 %
561 - Pretrial Intervention Program Fund Total	53,499	53,499	1,385.96	0.00	52,113.04	2.59 %
562 - District Attorney Forfeiture Fund						
32020 - District Attorney Forfeiture						
Operations	24,000	24,000	0.00	0.00	24,000.00	0.00 %



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Account	OriginalBudget	RevisedBudget	Actual	Encumbrances	Remaining	Pct
562 - District Attorney Forfeiture Fund						
Department Total	24,000	24,000	0.00	0.00	24,000.00	0.00 %
562 - District Attorney Forfeiture Fund Total	24,000	24,000	0.00	0.00	24,000.00	0.00 %
563 - District Attorney Hot Check Fee Fund						
32030 - District Attorney Hot Check Fees						
Operations	2,881	2,881	31.05	0.00	2,849.95	1.08 %
Department Total	2,881	2,881	31.05	0.00	2,849.95	1.08 %
563 - District Attorney Hot Check Fee Fund Total	2,881	2,881	31.05	0.00	2,849.95	1.08 %
574 - Sheriff Forfeiture Fund						
41020 - Sheriff Forfeiture						
Operations	20,000	20,000	0.00	0.00	20,000.00	0.00 %
Contingency	20,000	20,000	0.00	0.00	20,000.00	0.00 %
Department Total	40,000	40,000	0.00	0.00	40,000.00	0.00 %
574 - Sheriff Forfeiture Fund Total	40,000	40,000	0.00	0.00	40,000.00	0.00 %
576 - Sheriff Inmate Medical Fund						
50030 - Sheriff Inmate Medical						
Operations	10,000	10,000	0.00	0.00	10,000.00	0.00 %
Department Total	10,000	10,000	0.00	0.00	10,000.00	0.00 %
576 - Sheriff Inmate Medical Fund Total	10,000	10,000	0.00	0.00	10,000.00	0.00 %
577 - DOJ Equitable Sharing Fund						
42570 - DOJ Equitable Sharing						
Contingency	50,000	50,000	0.00	0.00	50,000.00	0.00 %
Department Total	50,000	50,000	0.00	0.00	50,000.00	0.00 %
577 - DOJ Equitable Sharing Fund Total	50,000	50,000	0.00	0.00	50,000.00	0.00 %



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Account	OriginalBudget	RevisedBudget	Actual	Encumbrances	Remaining	Pct
583 - Elections Equipment Fund						
16030 - Elections Equipment						
Operations	23,219	23,219	0.00	0.00	23,219.00	0.00 %
Department Total	23,219	23,219	0.00	0.00	23,219.00	0.00 %
583 - Elections Equipment Fund Total	23,219	23,219	0.00	0.00	23,219.00	0.00 %
584 - Tax Assessor Elections Service Contract Fund						
16040 - Elections Services/Contracts						
Salaries/Other Pay/Benefits	4,218	4,218	0.00	0.00	4,218.00	0.00 %
Operations	2,227	2,227	0.00	0.00	2,227.00	0.00 %
Department Total	6,445	6,445	0.00	0.00	6,445.00	0.00 %
584 - Tax Assessor Elections Service Contract Fund Total	6,445	6,445	0.00	0.00	6,445.00	0.00 %
601 - Special Prosecution/Civil/Juvenile Fund						
35020 - SPU Criminal						
Salaries/Other Pay/Benefits	1,520,542	1,520,542	125,465.52	0.00	1,395,076.48	8.25 %
Department Total	1,520,542	1,520,542	125,465.52	0.00	1,395,076.48	8.25 %
35030 - SPU - State General Allocation						
Salaries/Other Pay/Benefits	196,532	196,532	14,115.81	0.00	182,416.19	7.18 %
Operations	192,759	192,759	15,984.25	0.00	176,774.75	8.29 %
Department Total	389,291	389,291	30,100.06	0.00	359,190.94	7.73 %
35040 - SPU Civil Division						
Salaries/Other Pay/Benefits	1,596,029	1,596,029	136,912.32	0.00	1,459,116.68	8.58 %
Operations	882,438	882,438	95,995.76	0.00	786,442.24	10.88 %
Department Total	2,478,467	2,478,467	232,908.08	0.00	2,245,558.92	9.40 %
35050 - SPU Juvenile Division						
Salaries/Other Pay/Benefits	837,415	837,415	62,167.05	0.00	775,247.95	7.42 %
Operations	127,602	127,602	8,140.24	0.00	119,461.76	6.38 %
Department Total	965,017	965,017	70,307.29	0.00	894,709.71	7.29 %
601 - Special Prosecution/Civil/Juvenile Fund Total	5,353,317	5,353,317	458,780.95	0.00	4,894,536.05	8.57 %
615 - Adult Probation-Basic Services Fund						
50130 - Adult Basic Supervision						
Salaries/Other Pay/Benefits	1,284,319	1,284,319	90,937.96	0.00	1,193,381.04	7.08 %



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Account	OriginalBudget	RevisedBudget	Actual	Encumbrances	Remaining	Pct
615 - Adult Probation-Basic Services Fund						
50130 - Adult Basic Supervision						
Operations	150,137	150,137	12,176.19	2,035.17	135,925.64	9.47 %
Capital	31,887	31,887	0.00	0.00	31,887.00	0.00 %
Department Total	1,466,343	1,466,343	103,114.15	2,035.17	1,361,193.68	7.17 %
615 - Adult Probation-Basic Services Fund Total	1,466,343	1,466,343	103,114.15	2,035.17	1,361,193.68	7.17 %
616 - Adult Probation - Court Services Fund						
50150 - Adult Court Services						
Salaries/Other Pay/Benefits	166,057	166,057	14,102.36	0.00	151,954.64	8.49 %
Operations	20,963	20,963	116.92	0.00	20,846.08	0.56 %
Department Total	187,020	187,020	14,219.28	0.00	172,800.72	7.60 %
616 - Adult Probation - Court Services Fund Total	187,020	187,020	14,219.28	0.00	172,800.72	7.60 %
617 - Adult Probation-Substance Abuse Services Fund						
50170 - Adult Substance Abuse Services						
Salaries/Other Pay/Benefits	58,755	58,755	5,066.16	0.00	53,688.84	8.62 %
Operations	57,931	57,931	3,557.04	1,441.12	52,932.84	8.63 %
Department Total	116,686	116,686	8,623.20	1,441.12	106,621.68	8.63 %
617 - Adult Probation-Substance Abuse Services Fund Total	116,686	116,686	8,623.20	1,441.12	106,621.68	8.63 %
618 - Adult Probation-Pretrial Diversion						
50190 - Adult Pretrial Diversion						
Salaries/Other Pay/Benefits	33,337	33,337	2,829.42	0.00	30,507.58	8.49 %
Operations	2,613	2,613	22.50	0.00	2,590.50	0.86 %
Department Total	35,950	35,950	2,851.92	0.00	33,098.08	7.93 %
618 - Adult Probation-Pretrial Diversion Total	35,950	35,950	2,851.92	0.00	33,098.08	7.93 %
640 - Juvenile Grant Fund Title IVE						
36030 - Juvenile Title IV-E						
Operations	0	0	72.00	0.00	(72.00)	0.00 %



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For The Fiscal Year Ending September 30,2021

Account	OriginalBudget	RevisedBudget	Actual	Encumbrances	Remaining	Pct
640 - Juvenile Grant Fund Title IVE						
Department Total	0	0	72.00	0.00	(72.00)	0.00 %
640 - Juvenile Grant Fund Title IVE Total	0	0	72.00	0.00	(72.00)	0.00 %
641 - Juvenile Grant-State Aid Fund						
36040 - Juvenile State/Grant Aid						
Salaries/Other Pay/Benefits	204,421	204,421	16,933.68	0.00	187,487.32	8.28 %
Operations	6,681	6,681	0.00	0.00	6,681.00	0.00 %
Department Total	211,102	211,102	16,933.68	0.00	194,168.32	8.02 %
641 - Juvenile Grant-State Aid Fund Total	211,102	211,102	16,933.68	0.00	194,168.32	8.02 %
643 - Juvenile Grant-Commitment Reduction Fund						
36050 - Juvenile Commitment Reduction						
Operations	28,853	28,853	0.00	0.00	28,853.00	0.00 %
Department Total	28,853	28,853	0.00	0.00	28,853.00	0.00 %
643 - Juvenile Grant-Commitment Reduction Fund Total	28,853	28,853	0.00	0.00	28,853.00	0.00 %
644 - Juvenile Grant-Medical Services Fund						
36060 - Juvenile Grant Medical Services						
Salaries/Other Pay/Benefits	33,829	33,829	2,849.11	0.00	30,979.89	8.42 %
Department Total	33,829	33,829	2,849.11	0.00	30,979.89	8.42 %
644 - Juvenile Grant-Medical Services Fund Total	33,829	33,829	2,849.11	0.00	30,979.89	8.42 %
646 - Juvenile Grant-PrePost Adjudication						
36080 - Juvenile Grant PrePost Adjudication						
Operations	17,297	17,297	3,410.00	0.00	13,887.00	19.71 %
Department Total	17,297	17,297	3,410.00	0.00	13,887.00	19.71 %
646 - Juvenile Grant-PrePost Adjudication Total	17,297	17,297	3,410.00	0.00	13,887.00	19.71 %



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Account	OriginalBudget	RevisedBudget	Actual	Encumbrances	Remaining	Pct
647 - Juvenile Grant-Community Programs						
36090 - Juvenile Grant Community Programs						
Salaries/Other Pay/Benefits	101,679	101,679	8,585.88	0.00	93,093.12	8.44 %
Department Total	101,679	101,679	8,585.88	0.00	93,093.12	8.44 %
647 - Juvenile Grant-Community Programs Total	101,679	101,679	8,585.88	0.00	93,093.12	8.44 %
801 - Sheriff Commissary Fund						
50040 - Sheriff Commissary Operations						
Salaries/Other Pay/Benefits	0	0	219.75	0.00	(219.75)	0.00 %
Operations	0	0	487.12	0.00	(487.12)	0.00 %
Department Total	0	0	706.87	0.00	(706.87)	0.00 %
801 - Sheriff Commissary Fund Total	0	0	706.87	0.00	(706.87)	0.00 %
802 - Walker County Public Safety Communications Center						
46500 - Walker County Central Dispatch Services						
Salaries/Other Pay/Benefits	1,198,095	1,198,095	83,597.17	0.00	1,114,497.83	6.98 %
Operations	245,343	245,343	91,202.39	978.77	153,161.84	37.57 %
Capital	531,320	531,320	0.00	0.00	531,320.00	0.00 %
Contingency	62,879	62,879	0.00	0.00	62,879.00	0.00 %
Department Total	2,037,637	2,037,637	174,799.56	978.77	1,861,858.67	8.63 %
802 - Walker County Public Safety Communications Center Total	2,037,637	2,037,637	174,799.56	978.77	1,861,858.67	8.63 %
Report Totals	51,019,136	51,019,136	4,148,625.91	2,199,171.36	44,671,338.73	12.44 %

Final
\$20,000,000
Walker County, Texas
Certificates of Obligation
Series 2012

Sources & Uses

Dated 06/01/ 2012

Delivered 06/21/2012

Sources of Funds

Par Amount of Bonds	\$20,000,000.00
Reoffering Premium	130,840.40
Accrued Interest from 06/01/2012 to 06/21/2012	32,798.19
Total Sources	\$20,163,638.59

Uses Of Funds

Deposit to Project Fund	\$19,818,693.66
Costs of Issuance	109,000.00
Total Underwriter's Discount (0.521%)	104,136.25
Gross Bond Insurance Premium (36.0 bp)	99,010.49
Deposit to Debt Service Fund	32,798.19
Total Uses	\$20,163,638.59

Final
\$20,000,000
Walker County, Texas
Certificates of Obligation
Series 2012

Debt Service Schedule

Part 1 of 2

Date	Principal	Coupon	Interest	Total P+I	Fiscal Total
06/21/2012	-	-	-	-	-
02/01/2013	-	-	393,578.33	393,578.33	-
08/01/2013	685,000.00	2.000%	295,183.75	980,183.75	-
09/30/2013	-	-	-	-	1,373,762.08
02/01/2014	-	-	288,333.75	288,333.75	-
08/01/2014	800,000.00	2.000%	238,333.75	1,088,333.75	-
09/30/2014	-	-	-	-	1,376,667.50
02/01/2015	-	-	280,333.75	280,333.75	-
08/01/2015	815,000.00	2.000%	280,333.75	1,095,333.75	-
09/30/2015	-	-	-	-	1,375,667.50
02/01/2016	-	-	272,183.75	272,183.75	-
08/01/2016	830,000.00	2.000%	272,183.75	1,102,183.75	-
09/30/2016	-	-	-	-	1,374,367.50
02/01/2017	-	-	263,883.75	263,883.75	-
08/01/2017	845,000.00	2.000%	263,883.75	1,108,883.75	-
09/30/2017	-	-	-	-	1,372,767.50
02/01/2018	-	-	255,433.75	255,433.75	-
08/01/2018	865,000.00	2.000%	255,433.75	1,120,433.75	-
09/30/2018	-	-	-	-	1,375,867.50
02/01/2019	-	-	246,783.75	246,783.75	-
08/01/2019	880,000.00	3.000%	246,783.75	1,126,783.75	-
09/30/2019	-	-	-	-	1,373,567.50
02/01/2020	-	-	233,583.75	233,583.75	-
08/01/2020	910,000.00	3.000%	233,583.75	1,143,583.75	-
09/30/2020	-	-	-	-	1,377,167.50
02/01/2021	-	-	219,933.75	219,933.75	-
08/01/2021	935,000.00	3.000%	219,933.75	1,154,933.75	-
09/30/2021	-	-	-	-	1,374,867.50
02/01/2022	-	-	205,908.75	205,908.75	-
08/01/2022	965,000.00	3.000%	205,908.75	1,170,908.75	-
09/30/2022	-	-	-	-	1,376,817.50
02/01/2023	-	-	191,433.75	191,433.75	-
08/01/2023	990,000.00	3.000%	191,433.75	1,181,433.75	-
09/30/2023	-	-	-	-	1,372,867.50
02/01/2024	-	-	176,583.75	176,583.75	-
08/01/2024	1,020,000.00	3.000%	176,583.75	1,196,583.75	-
09/30/2024	-	-	-	-	1,373,167.50
02/01/2025	-	-	161,283.75	161,283.75	-
08/01/2025	1,055,000.00	3.125%	161,283.75	1,216,283.75	-
09/30/2025	-	-	-	-	1,377,567.50
02/01/2026	-	-	144,799.38	144,799.38	-
08/01/2026	1,085,000.00	3.125%	144,799.38	1,229,799.38	-
09/30/2026	-	-	-	-	1,374,598.76
02/01/2027	-	-	127,846.25	127,846.25	-
08/01/2027	1,120,000.00	3.250%	127,846.25	1,247,846.25	-

Final
\$20,000,000
Walker County, Texas
Certificates of Obligation
Series 2012

Debt Service Schedule

Part 2 of 2

Date	Principal	Coupon	Interest	Total P+I	Fiscal Total
09/30/2027	-	-	-	-	1,375,692.50
02/01/2028	-	-	109,646.25	109,646.25	-
08/01/2028	1,155,000.00	3.375%	109,646.25	1,264,646.25	-
09/30/2028	-	-	-	-	1,374,292.50
02/01/2029	-	-	90,155.63	90,155.63	-
08/01/2029	1,195,000.00	3.375%	90,155.63	1,285,155.63	-
09/30/2029	-	-	-	-	1,375,311.26
02/01/2030	-	-	69,990.00	69,990.00	-
08/01/2030	1,235,000.00	3.500%	69,990.00	1,304,990.00	-
09/30/2030	-	-	-	-	1,374,980.00
02/01/2031	-	-	48,377.50	48,377.50	-
08/01/2031	1,280,000.00	3.700%	48,377.50	1,328,377.50	-
09/30/2031	-	-	-	-	1,376,755.00
02/01/2032	-	-	24,697.50	24,697.50	-
06/01/2032	1,335,000.00	3.700%	16,465.00	1,351,465.00	-
09/30/2032	-	-	-	-	1,376,162.50
Total	\$20,000,000.00	-	\$7,502,914.60	\$27,502,914.60	-

**Yield
Statistics**

Accrued interest from 06/01/2012 to 06/21/2012	\$32,798.19
Bond Year Dollars	\$232,960.83
Average Life	11.648 Years
Average Coupon	3.2206764%
Net Interest Cost (NIC)	3.2092135%
True Interest Cost (TIC)	3.1782981%
Bond Yield for Arbitrage Purposes	3.1755617%
All Inclusive Cost (AIC)	3.2901900%

Final
\$20,000,000
Walker County, Texas
Certificates of Obligation
Series 2012

Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I
09/30/2012	-	-	-	-
09/30/2013	685,000.00	2.000%	688,762.08	1,373,762.08
09/30/2014	800,000.00	2.000%	576,667.50	1,376,667.50
09/30/2015	815,000.00	2.000%	560,667.50	1,375,667.50
09/30/2016	830,000.00	2.000%	544,367.50	1,374,367.50
09/30/2017	845,000.00	2.000%	527,767.50	1,372,767.50
09/30/2018	865,000.00	2.000%	510,867.50	1,375,867.50
09/30/2019	880,000.00	3.000%	493,567.50	1,373,567.50
03/30/2020	910,000.00	3.000%	467,167.50	1,377,167.50
09/30/2021	935,000.00	3.000%	439,867.50	1,374,867.50
09/30/2022	965,000.00	3.000%	411,817.50	1,376,817.50
09/30/2023	990,000.00	3.000%	382,867.50	1,372,867.50
09/30/2024	1,020,000.00	3.000%	353,167.50	1,373,167.50
09/30/2025	1,055,000.00	3.125%	322,567.50	1,377,567.50
09/30/2026	1,085,000.00	3.125%	289,598.76	1,374,598.76
09/30/2027	1,120,000.00	3.250%	255,692.50	1,375,692.50
09/30/2028	1,155,000.00	3.375%	219,292.50	1,374,292.50
09/30/2029	1,195,000.00	3.375%	180,311.26	1,375,311.26
09/30/2030	1,235,000.00	3.500%	139,980.00	1,374,980.00
09/30/2031	1,280,000.00	3.700%	96,755.00	1,376,755.00
09/30/2032	1,135,000.00	3.700%	41,162.50	1,376,162.50
Total	\$20,000,000.00	-	\$7,502,914.60	\$27,502,914.60

Yield Statistics

Accrued interest from 06/01/2012 to 06/21/2012	\$32,798.19
Bond Year Dollars	\$232,960.83
Average Life	11.648 Years
Average Coupon	3.2206764%
Net Interest Cost (NIC)	3.2092135%
True Interest Cost (TIC)	3.1782981%
Bond Yield for Arbitrage Purposes	3.1755617%
All Inclusive Cost (AIC)	3.2901900%

Final

\$20,000,000

Walker County, Texas

Certificates of Obligation

Series 2012

Pricing Summary

Maturity	Type of Bond	Coupon	Yield	Maturity Value	Price	Total P+I
08/01/2013	Serial Coupon	2.000%	0.520%	685,000.00	101.637%	696,213.45
08/01/2014	Serial Coupon	2.000%	0.730%	800,000.00	102.655%	821,240.00
08/01/2015	Serial Coupon	2.000%	0.960%	815,000.00	103.179%	840,908.85
08/01/2016	Serial Coupon	2.000%	1.200%	830,000.00	103.199%	856,551.70
08/01/2017	Serial Coupon	2.000%	1.480%	845,000.00	102.550%	866,547.50
08/01/2018	Serial Coupon	2.000%	1.740%	865,000.00	101.500%	877,975.00
08/01/2019	Serial Coupon	3.000%	1.990%	880,000.00	106.665%	938,652.00
08/01/2020	Serial Coupon	3.000%	2.290%	910,000.00	105.227%	957,565.70
08/01/2021	Serial Coupon	3.000%	2.550%	935,000.00	103.636%	968,996.60
08/01/2022	Serial Coupon	3.000%	2.750%	965,000.00	102.191%	986,143.15
08/01/2023	Serial Coupon	3.000%	2.940%	990,000.00	100.519%	995,138.10
08/01/2024	Serial Coupon	3.000%	3.100%	1,020,000.00	98.994%	1,009,738.80
08/01/2025	Serial Coupon	3.125%	3.200%	1,055,000.00	99.199%	1,046,549.45
08/01/2026	Serial Coupon	3.125%	3.280%	1,085,000.00	98.258%	1,066,099.30
08/01/2027	Serial Coupon	3.250%	3.360%	1,120,000.00	98.702%	1,105,462.40
08/01/2028	Serial Coupon	3.375%	3.440%	1,155,000.00	99.198%	1,145,736.90
08/01/2029	Serial Coupon	3.375%	3.530%	1,195,000.00	98.109%	1,171,327.05
08/01/2030	Serial Coupon	3.500%	3.620%	1,235,000.00	98.413%	1,215,400.55
08/01/2031	Serial Coupon	3.700%	3.810%	1,280,000.00	98.513%	1,260,966.40
06/01/2032	Serial Coupon	3.700%	3.870%	1,335,000.00	97.650%	1,303,627.50
Total	-	-	-	\$20,000,000.00	-	\$20,130,840.40

c - Priced to the 8/1/2022 par call

Bid Information

Par Amount of Bonds	\$20,000,000.00
Reoffering Premium or (Discount)	130,840.40
Gross Production	\$20,130,840.40
Total Underwriter's Discount (0.521%)	(\$104,136.25)
Bid (100.134%)	20,026,704.15
Accrued Interest from 06/01/2012 to 06/21/2012	32,798.19
Total Purchase Price	\$20,059,502.34
Bond Year Dollars	\$232,960.83
Average Life	11.648 Years
Average Coupon	3.2206764%
Net Interest Cost (NIC)	3.2092135%
True Interest Cost (TIC)	3.1782981%

Crews & Associates, Inc.

Capital Markets Group

Page 5

District Clerk
Summary of Receipts and Remittances to County Treasurer
For the Month Ended November 2020

Collections

Receipt Fees for the Month	<u>\$22,665.54</u>
NSF Check Reimbursement	\$0.00
Received by Collections Department	\$2,790.87
Paid by Credit Card	\$10,303.00
Remitted to County Treasurer + TDCJ Rider & Nisi payment	\$11,071.67
Subtotal Revenues for the Month	<u>\$24,165.54</u>

Summary of Deposits/Remittances

Date of Dynamics System receipt	Deposit with County Treasurer	Deposit CreditCard eFile Account	Deposited By Collection Department	Total Deposits/ Remittances
11/02/20	\$ 779.00	\$ 283.00	\$ 129.00	\$ 1,191.00
11/03/20	\$ -	\$ 1,010.00	\$ -	\$ 1,010.00
11/04/20	\$ 268.00	\$ 341.00	\$ 145.00	\$ 754.00
11/05/20	\$ -	\$ 939.00	\$ -	\$ 939.00
11/06/20	\$ -	\$ 275.00	\$ 254.00	\$ 529.00
11/09/20	\$ -	\$ 929.00	\$ -	\$ 929.00
11/10/20	\$ 413.00	\$ 40.00	\$ 419.00	\$ 872.00
11/12/20	\$ 1,042.00	\$ 982.00	\$ 135.00	\$ 2,159.00
11/12-AG	\$ 805.86	\$ -	\$ -	\$ 805.86
11/13/20	\$ -	\$ 591.00	\$ 155.00	\$ 746.00
11/16/20	\$ 1,435.81	\$ 406.00	\$ 65.00	\$ 1,906.81
11/17/20	\$ 536.00	\$ 356.00	\$ 733.87	\$ 1,625.87
11/18/20	\$ 268.00	\$ 707.00	\$ -	\$ 975.00
11/19/20	\$ 1,600.00	\$ 423.00	\$ 190.00	\$ 2,213.00
11/20/20	\$ -	\$ 275.00	\$ -	\$ 275.00
11/23/20	\$ 676.00	\$ 208.00	\$ 280.00	\$ 1,164.00
11/24/20	\$ 350.00	\$ 984.00	\$ 125.00	\$ 1,459.00
11/30/20	\$ 1,898.00	\$ 1,554.00	\$ 160.00	\$ 3,612.00
11/19/20	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00

	\$ -
Totals for the Period	<u>\$ 11,071.67</u> <u>\$ 10,303.00</u> <u>\$ 2,790.87</u> <u>\$ 24,165.54</u>

Funds Pending Remittance to Treasurer \$0.00

Collections thru Probation and Reported by Probation for District Court \$8,871.12



TAX ASSESSOR-COLLECTOR CONTINUING EDUCATION TRANSCRIPT

Reporting Period: 1/1/2020 - 12/31/2020

Hon. Diana McRae
Tax Assessor-Collector
Walker County
1301 Sam Houston Ave Ste 100
Huntsville, TX 77340-4500

ID: 226175
Phone: (936) 436-4950
Fax: (936) 436-4951
Enrolled Date: 01/01/2009

Date	Description	Earned Hours
01/01/2020	Excess hours carried from 2019	7.75
05/05/2020	TAC Cybersecurity Awareness Training	0.75
07/29/2020	38th Annual Election Law Seminar	17.00
08/19/2020	Security Awareness Training	1.00
Total Hours for Year:		26.50

You have met your education requirements for the period 01/01/2020 - 12/31/2020.

You may carry forward to the next reporting period 6.50 hours.

Texas Property Tax Code § 6.231

(a) A county assessor-collector must successfully complete 20 hours of continuing education before each anniversary of the date on which the county assessor-collector takes office. The continuing education must include at least 10 hours of instruction on laws relating to the assessment and collection of property taxes for a county assessor-collector who assesses or collects property taxes.

(d) A county assessor-collector shall file annually a continuing education certificate of completion with the commissioners' court of the county in which the county assessor-collector holds office.

Print Date: 11/18/2020

For questions regarding CE hours, please contact the TACA Education Director at education@tacaoftexas.org.

Walker County

Month	Prior Adj. Tax Levy	Total Collected to Date (Prior Year)	Percentage	Current Adj. Tax Levy	Total Collected to Date (Current Year)	Percentage Adj. Levy	Percentage Original Levy
October	20,936,487.31	266,465.87	0.0127	21,969,130.73	308,599.17	0.0140	0.0140
November	20,939,063.09	1,533,572.78	0.0732	21,956,758.44	1,777,431.38	0.0810	0.0809
December							
January							
February							
March							
April							
May							
June							
July							
August							
September							

[illegible]

WALKER COUNTY DEPARTMENT OF PLANNING AND DEVELOPMENT

Commissioner's Court Report Calculation Sheet

November

10/01/2020
through
11/30/2020

Permit Type	Fee	# Issued	Monthly Balance	New Fiscal Year Totals
***Comm/Multi Family OSSF	\$510.00	0	\$0.00	\$2,040.00
***Single Family Res. OSSF	\$210.00	44	\$9,240.00	\$17,220.00
Development Permit Fee	\$100.00	68	\$6,800.00	\$13,500.00
Per Sq. Ft. Development Fee	.05 / .015	2	\$5,040.00	\$5,092.50
OSSF Spray Mod.	Half Permit Fee	0	\$0.00	\$0.00
OSSF Per Gal. over 500	\$0.25	0	\$0.00	\$85.00
Upgrade to Comm. OSSF	\$300.00	1	\$300.00	\$600.00
Re-Insp. / Addn'l. Insp. Fee	\$125.00	1	\$125.00	\$250.00
Misc. Map Fee(s)	\$ 5.00/\$ 15.00	0	\$0.00	\$60.00
Solid Waste	\$50.00	0	\$0.00	\$0.00
Open Records Requests	.10 per page	0	\$0.00	\$0.00
Minor Plat Fee	\$250.00	2	\$500.00	\$1,000.00
Major Plat Fee	\$600.00	1	\$600.00	\$600.00
Addn'l. Lots No Roads	\$50.00	31	\$1,550.00	\$1,550.00
Addn'l. Lots W/ Roads	\$50.00	0	\$0.00	\$0.00
1.50% Cost of Construction		1	\$45,501.09	\$45,501.09
Re-Plat Fee	\$250.00	4	\$1,000.00	\$2,250.00
Variance Request Fee	\$200.00	4	\$800.00	\$800.00
OSSF Subdv. Review Fee	\$150.00	11	\$1,650.00	\$3,150.00
OSSF Review Per Lot Fee	\$10.00	31	\$310.00	\$310.00
Upgrade Misc. \$ 75/\$100	\$100.00	0	\$0.00	\$0.00
OSSF Process. Fee (Inspect. Rpts.)	\$5.00	836	\$4,180.00	\$7,365.00
Overdue Report Fee	\$2.00	1335	\$2,670.00	\$3,734.00
Overdue OSSF Contract Fee	\$25.00	40	\$1,000.00	\$1,650.00
2.50% Credit Card Fees	# of Trans.	69	\$295.26	\$626.38
Month End Final Calculations:			\$81,561.35	\$107,383.97

Additional Information:

Permits Refunded	1
Addresses Issued	41

Special Note: Any entry with the *** symbol requires a \$10.00
payment be made to the state for OSSF reasons.

Receipt # 2020-1578 dated 11/24/20 for \$ 317.75 was VOIDED on 12/1/20 and credit card refunded due to a duplicate permit application
Receipt # 2020-1609 for offset of (\$ 317.75) was issued on 12/1/20
Since the VOID shows on November report, but the offset shows on 12/1/20, there will be a difference of \$ 317.75 due to cross over
Total above reflects the correct total less the VOIDED transaction. $\$81,879.10 - \$317.75 = \$81,561.35$

Fiscal Year Comparison

Total Income for Month - November 2020	\$81,561.35	FY 2019/2020	FY 2018/2019	FY 2017/2018	FY 2016/2017	FY 2015/2016	FY 2014/2015
Total FY 2020/2021 Income YTD (as of November)		\$ 22,611.87	\$ 12,704.61	\$ 18,483.11	\$ 15,149.95	\$ 18,418.00	\$ 12,108.00

DECLARATION OF LOCAL DISASTER FOR PUBLIC HEALTH EMERGENCY

WHEREAS, beginning in December 2019, a novel coronavirus, now designated as COVID-19, was detected in mainland China, and has since spread throughout the world; and

WHEREAS, the World Health Organization declared COVID-19 a worldwide pandemic on March 11, 2020; and

WHEREAS, extraordinary measures must be taken to contain COVID-19 and prevent its spread throughout Walker County, Texas; and

WHEREAS, County Judge Danny Pierce ordered a Local Disaster Declaration on March 12, 2020; and

WHEREAS, on March 16, 2020, the Walker County Commissioners' Court met in Special Session and deemed it necessary to extend the Local Disaster Declaration for an additional seven (7) days.

WHEREAS, on March 23, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next Commissioners' Court meeting.

WHEREAS, on March 30, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next Commissioners' Court meeting.

WHEREAS, on April 13, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next Commissioners' Court meeting.

WHEREAS, on April 27, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next Commissioners' Court meeting.

WHEREAS, on May 11, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next Commissioners' Court meeting.

WHEREAS, on May 26, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next Commissioners' Court meeting.

DECLARATION OF LOCAL DISASTER FOR PUBLIC HEALTH EMERGENCY

WHEREAS, on June 4, 2020, the Walker County Commissioners' Court met in Special Session and deemed it necessary to extend the Local Disaster Declaration until the next Commissioners' Court meeting.

WHEREAS, on June 8, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on June 22, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on July 13, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on July 27, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on August 10, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on August 24, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on September 14, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on September 28, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on October 14, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

DECLARATION OF LOCAL DISASTER FOR PUBLIC HEALTH EMERGENCY

WHEREAS, on October 26, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on November 9, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on November 23, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on December 7, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

NOW THEREFORE, the Walker County Commissioners' Court deems it necessary and so orders that the Declaration of Local Disaster is hereby extended until the next regular session of Commissioners' Court meeting or is rescinded.

DATED this the 7th day of December, 2020.

Danny Pierce
County Judge

Danny Kuykendall
Commissioner, Pct. 1

Ronnie White
Commissioner, Pct. 2

Bill Daugette
Commissioner, Pct. 3

Jimmy D. Henry
Commissioner, Pct. 4

Attest:

Kari A. French
County Clerk

Walker County Criminal Justice Community Plan 2020-2021



**Walker County citizens
working together for a
better, safer community.**

"Many hands make for a lighter load"

Butch Davis, EMC
Walker County

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Walker County Criminal Justice Community Plan

What Is a Community Plan?

This plan is formally known as the Walker County Public Safety Community Plan. The purpose of the plan is to identify gaps in services regarding criminal justice issues. The Criminal Justice Division of the Governor's Office (CJD) requires that Criminal Justice Community Plans be developed and maintained by counties and regions throughout Texas.

The document that is represented here reflects the efforts of many in Walker County that are concerned with assuring that any gaps in services are closed, thus making our community a safer place to live and work. It is with grateful acknowledgement that the names of those involved in the process of developing this Plan are listed in the section entitled Community Planning Team.

Though the final draft of this Plan was completed in December of 2017, this is a work in progress. As new criminal justice goals are identified, the Planning Group changes. This change is necessary as a result of individual and agency circumstances and requirements altering within our county. This in turn may cause the makeup of the Plan to be subject to a certain degree of transformation from year to year. Walker County is intent in keeping up with these changes, and including them in updates that will be posted from time to time.

If you are reading this Plan and have not been involved in its development, you are invited to join in this ongoing effort. Any questions you may have can be addressed to the Community Plan Coordinator for Walker County, or to a Criminal Justice Program staff member with the Houston-Galveston Area Council (H-GAC). Contact information is provided at the end of this document.

The Walker County Commissioners Court supports the concept of community planning by providing staff support and resources for development and implementation of the Walker County Criminal Justice Community Plan. Additionally, the Walker County Commissioners Court supports grant applications from county departments as well as community organizations that address gaps in services identified in this Community Plan.

Areas Represented

Incorporated Communities:

City of Huntsville

City of New Waverly

City of Riverside

Unincorporated Communities:

Arizona

Bethy Creek

Canyon Ranch

Cline Prairie

Crabbs Prairie

Deep River Plantation

Dodge

Elkins Lake

Four Notch Lookout

Galilee

Gospel Hill

Harmon Creek

Hawthorne

Horseshoe Lake

Kittrell

Lakeland

Old Waverly

Phelps

Pine Prairie

Riverside Harbor

Texas Grand Ranch

Thomas Lake

West Sandy

Whispering Pines

Wildwood Shores

School Districts / Schools / Colleges:

Huntsville Independent School District

New Waverly independent School District

Alpha Omega Academy

Huntsville Classical Academy

Huntsville Premier School

Summit Christian Academy

Faith Lutheran School

Tomorrow's Promise

Huntsville Head Start Child Development Center

Sam Houston State University

Gulf Coast Trades Center

Historic Walker County

Walker County is one of the most historic counties in Texas. Best known as the home of General Sam Houston, hero of the Texas Revolution and the leading political figure in early Texas, Walker County is brimming with history aside from General Houston.

The "Mount Vernon" of Texas

Walker County's principal city Huntsville was the leading cultural center of Texas prior to the Civil War. Leaders in law, education and business flocked to Huntsville and seeded other parts of Texas as it developed in the 19th and 20th Centuries. Because of its cultural influence and status as home of Texas' greatest hero and first President, the area came to be known as the "Mount Vernon of Texas."

Education

Walker County and Huntsville were a cradle of learning and education in early Texas. The first history of Texas, *History of Texas from Its First Settlement in 1685 to Its Annexation to the United States in 1846*, was written by Walker County pioneer Henderson Yoakum.

The earliest school in Huntsville was the Huntsville Academy, probably also known as the "Brick Academy," was founded in 1845. Austin College, which is now located in Sherman, Texas, was founded in Huntsville in 1849 by Presbyterian minister, Daniel Baker, and Sam Houston was one of the first trustees. Andrew Female College, a pioneering institution for educating women, was founded in 1852 by the Methodist Church.

Sam Houston Normal Institute, now known as Sam Houston State University, was founded in 1879 on the site of the former Austin College.

Huntsville can be also considered the birthplace of the University of Texas. In 1859 Dr. Pleasant Williams Kittrell of Walker County introduced a bill in the State Legislature to create a state university. It passed, but the disruptions of the Civil War and its aftermath prevented it from being implemented. In 1879 Gov. Oran Roberts visited Huntsville for the dedication of Sam Houston Normal Institute. While Gov. Roberts dined with a group of civic leaders at the Steamboat House, then owned by prison superintendent, T. J. Goree, the conversation turned to the need for a state university. Gov. Roberts was convinced and returned to Austin where he began to advocate creation of the University of Texas, which finally occurred in 1883.

George Washington Baines, Jr., great-grandfather of President Lyndon Johnson, was a Baptist minister in Huntsville and later President of Baylor University.

Law

Walker County was an early leader in law. Sam Houston was Huntsville's most famous lawyer. Three of the four largest law firms in Houston were co-founded by natives of Huntsville. James A. Baker helped form Baker and Botts, and Judge James A. Elkins was a founding member of the Vinson Elkins firm. Tom Ball was one of the founding partners of the Andrews Kurth firm.

Publishing

The *Huntsville Item* is the second oldest newspaper in Texas. Marcellus E. Foster, the Huntsville native who founded the Houston Chronicle, started his career at the *Item*.

Business

Walker County and Huntsville produced successful business people. The Gibbs brothers, Thomas and Sanford, founded Gibbs Brothers & Co., the oldest business in Texas still operating under the same ownership in the same location. Several people made their fortunes in the Texas oil business. These include James Smither Abercrombie and descendants of the Evander Theophilus Josey family.

Community Planning Team

Community Plan Coordinator for Walker County: Sherri Pegoda, Deputy Emergency Management Coordinator, Walker County, Texas.

In developing this Community Plan, due to COVID-19 restrictions and social distancing requirements, all correspondence was through email correspondence. No in-person meetings were held. During normal operations, members of the team would be divided into focus groups for the purpose of narrowing the scope of research and data that are incorporated into the Plan. The focus groups consisted of the following services:

Juvenile Services

Victim Services

Law Enforcement

Medical

Educational

Veterans Affairs

Faith Based

Individuals invited to participate:

Allen	Vince
Ba	Juanita
Baack	Justin
Barnes	James
Bartee	Rosemary
Bartee	Gene
Bates	Kevin
Bean	Tom
Bongiovi	Joseph
Bradt	Lisa
Browning	
Keen	Valencia
Buck	Chris
Buhler	Tim
Burnett	Tara
Carlson	Mike
Cervantes	Leslie
Clark	Cindy
Clayton	Coy
Clem	Jean
Cole	Stephen

Connell	Joe
Coronis	Nick
Crocker	Ben
Curry	Colton
Dalma	Beth
Daniel	Dena
Daugette	Bill
Davidhizar	David
Davila	John
Davis	Butch
Davis	Ed
Davis	Sara
Dearwester	Charlsa
Dockery	Kyle
Drain	Kris
Drane	Thelsey
Dugas	Jeff
Durham	Will
Endicott	Jana
Everett	Steve
Faseler	Phillip
Fine	Bryan
Fisher	Steve
Flowers	Robyn
Fordyce	Tom
Foulch	Ken
Fowler	Ebony
French	Kari
Fullwood	Brad
Gibson	Rick
Gilbert	Deborah
Gilley	Lori
Glesman	John
Hackleman	Jeff
Hail	Darol
Harding	Dewana
Harmon	Jennifer
Harrell	Nicky
Harrelson	Mary
Harrison	Richard
Harvey	Joan
Henry	Jimmy
Hernandez	Cesar
Hill	Steve
Hobbs	John
Holt	Marc
House	April

House	Karneisha
Howard	Dee
Hugo	Sheila
Humphrey	William
Isbell	Andrew
Jaeger Andrea	
Jenkins	Keith
Jeter	Steve
Johnson	Kellaura
Kaaa-Bauer	Ryann
Kelly	Rosalyn
Kelly	Sara
Kimbrough	Melissa
Klawinsky	Kim
Kraemer	Donald
Kuykendall	Danny
Landrum	Curt
Lane	Kiley
Legerski	Mike
Lepley	Reggie
Loll	Stacey
Loosier	Shane
Lunsford	Kevin
Luymon	Braylen
Malak	Beth
Martin	Susan
Martin	Tom
Mathis	Greg
Mayrant	Langston
McElroy	Sean
McGinnis	Michael
McGuire	Mike
McKinley	Scott
McNiel	Steve
McRae	Clint
McRae	Diana
	Mary
Meier	Elizabeth
Miller	Lee
Morris	Kevin
Morrison	Taylor
Moscinski	Mark
Nabors	John
Norwood	Gerald
Pearce	Shelby
Pierce	Danny
Poe	Brenda

Pursell	Tyler
Ramsey	Tim
Reece	Garry
Reese	Corynthia
Ridley	Hal
Rivera	Hugo
Roberts	Buckey
Robins	Richard
Rogers	Kyle
Saumell	Jill
Scheiner	John
Sheppard	Scott
Sievers	Mollie
Simmons	Heather
Sion	Rodney
Slott	Jacob
Smith	Anna
Smith	Dave
Smith	Larry
Smither	John
Sorensen	Tracy
Sowell	Lain
Spencer	Michelle
Stanford	Kevin
Stewart	Breann
Strange	Kieley
Sullivan	Jason
Tarver	DeAndrae
Taylor	Ashley
Tennant	Sonja
Theiss	Hanna
Titzman	Kristie
Truett	Terry
Tryon	Anthony
Twardeski	Jessica
Underwood	Dale
Uriostgui	Shirley
Valentine	David
Wakefield	Brianna
Walker	Ron
Warner	William
Watkins	Richard
White	Paula
White	Ronnie
Whitecotton	Tim
Wiggins	Tiffany
Willett	Ellen

Williams	Jimmy
Williford	Mike
Wilson	Chelsea
Winningham	Adam
Wright	Greg

General Public Safety Needs and Issues

Walker County, like many counties in the great State of Texas, has some general public safety needs and issues. Many of these are addressed as problems along with appropriate responses. The issues addressed within this document are addressed by priority in each group with the highest rate of priority being listed first. However, we want to state very clearly **all needs and issues are very important to the citizens of Walker County**. As stated previously, this document is a work in progress and may be visited many times with appropriate changes and/or additions being made as are deemed necessary.

In each of the areas on the following pages, problems are identified and data is included that supports both the existence and severity of gaps as they are found in Walker County. Below the description and data are a discussion of the problems, the manner in which the problems are being addressed, and strategically how responses to these community problems could be improved.

Juvenile Issues (listed in order of priority, greatest need first)

Priority #1	
<i>Problem Identified</i>	<i>Data</i>
Sexual Assault/Human Trafficking	Jill Saumell, Walker County Juvenile Services Jeri Hair, TDCJ Melissa Kimbrough, TDCJ Michelle Spencer, Boys & Girls Club Phillip Faseler, Walker County District Attorney
<p>According to Walker County Juvenile Services, three (3%) percent juvenile referrals in 2018 were sex related offenses, however, the State is aware of the increased dangers in human trafficking; we are just now screening for potential victims. There is a continued need to serve children who are dealing with sexual assault victimizations.</p> <p>This issue is far more prevalent in today's society as only one assault in ten is reported to appropriate authorities according to TAASA statistics. We need to provide early education regarding appropriate verses inappropriate contact, counseling for offenders and victims, training for teachers and community leaders to recognize signs of abuse, and sex education programs. Failure to report abuse is a significant problem.</p> <p>Educational programs on how to report sexual assault/harassment and the process of investigation are needed in order to reduce the misunderstanding of the criminal justice system and to increase the number of reports. Resources currently available include the SAAFE House, private counselors, probation supervision, and Education Service Center Region VI. Needs are education programs for parents and youth on the dangers of the internet, supervision of children, parenting skills training, certified counselors for sex offenders, and community education programs on how, and where, to report incidents of sexual assault.</p> <p>Providing safe haven, and support services, to survivors of sexual assault is essential to help stop the cycle of violence and to provide a chance for a healthy recovery from the trauma suffered. Thirty-one (31%) percent of all Texans report that they have been severely abused (physically or sexually) during their lifetime – most while juveniles. Most educators feel that the percent that have been sexually abused is much higher because juveniles are hesitant to acknowledge abuse due to shame, perceived peer pressure, fear, and even guilt.</p>	
<i>Potential Response to Problem</i>	
<p>We need to provide educational programs that inform the public about the dangers of child predators on the Internet, social media, and in the community. Parents, and educators, should be educated regarding the signs of sexual abuse and how to report this abuse. Professional counseling should be made available free of charge, or discounted, in order to insure that all families, and the victims, obtain the counseling they will need. Teens, and college aged students, should be provided a curriculum regarding dating violence. Services such as crisis intervention, counseling, legal services, medical services, peer support groups, and other supportive services are very important to clients trying to heal and have healthy, successful lives. The demand for services far outweighs available resources. We need to provide in-home counseling so problems within the family unit can be addressed in the home.</p>	

Priority #2	
Problem Identified	Data
Assault/Family and Dating Violence	Jill Saumell, Walker County Juvenile Services Jeri Hair, TDCJ Melissa Kimbrough, TDCJ Michelle Spencer, Boys & Girls Club Phillip Faseler, Walker County District Attorney
<p>Studies show that child abuse occurs in thirty (30%) percent to sixty (60%) percent of family violence cases. In 2018, eighteen (18%) percent juvenile arrests were for assaults – making them the highest number of referrals to Walker County Juvenile Services.</p> <p>SAAFE House was able to provide housing for one hundred forty-four (144) children who had either personally been victims of abuse, or who had witnessed abuse in their households causing their mothers to seek shelter. We are also dealing with more college students who are victims of domestic violence through dating violence.</p> <p>Some youth do not know how to communicate, nor express their anger appropriately. These juveniles often receive citations at school for disruption of class, fights, and arrested for assaults against peers and/or family members. Parenting skills training, family counseling, and anger management programs are needed. Current resources available include the School Resource Officer (SRO), Anti-Bullying program, SAAFE House, diversionary class-probation, Winner's Circle, and TCBHC. In this past year SAAFE House has not only seen more children affected by family violence from their parents, but also an increase in dating violence. Our youth have often not received the services they need which would enable them to deal with their own victimization, or the abuse(s) they have witnessed. This may be due to two factors; the lack of transportation available to them and little, or no, follow through by their caregivers or the fear of their caregivers to assist them in receiving services because they are still in the abusive situation. The cost to the community, and the consequences of family violence regarding our youth, are very significant. We have a constant need in our community to provide extensive prevention outreach services by going into the schools to help children understand the effect of violence. Without counseling, groups, and/or a medium, that are able to provide age appropriate services, we will certainly see this cycle of violence perpetuated into the next generation. The demand for services at this time far outweighs our available resources.</p> <p><i>Potential Response to Problem</i></p> <p>There is a huge need for Immediate access to services and the ability to provide education while in the shelter related to the dynamics of abuse, safety assessments and safety planning. Also information to youth to help them with alternative ways of dealing with the emotions inside of them will help them change patterns and not repeat generational violence. Training in "parenting skills" should be made available to parents/guardians whose children have received citations through Municipal Court, or JP Courts, and to those children who are currently on probation. Free family counseling, or counseling at a reduced cost, would help families in learning better communications and in resolving family issues. We should provide not only an anger management program that incorporates animals to help children understand their emotions, and empathy, to another living thing, but also classes on communication and peaceful conflict resolution. We should provide community education and support groups. If individualized services are needed, a meeting with a counselor/advocate at their office would be arranged.</p>	

Priority #3	
<i>Problem Identified</i>	<i>Data</i>
Mental Health	Jill Saumell, Walker County Juvenile Services Jeri Hair, TDCJ Melissa Kimbrough, TDCJ Michelle Spencer, Boys & Girls Club Phillip Faseler, Walker County District Attorney
<p>We have children who have mental health needs that are not being addressed due to lack of funding, the difficult process of getting counseling services, lack of transportation (going out of county for Child Psychologist) , and long term services. Currently we are able to utilize our local university for counseling services; however these are only for short periods of time and the counselors change often. Parents need to be educated about the importance of getting mental health services and maintaining those services for their children. Some families find it difficult to be able to afford medications.</p> <p>Children living in a home with violence are also at risk due to the lack of mental health options available for them. And in a violent home environment, parents may not be attending to this need. This creates more aggressive behavior in our shelters and the youth struggle to maintain any consistency in their schooling either because of attendance or the lack of ability to focus.</p> <p><i>Potential Response to Problem</i></p> <p>Funding needs to be available to provide children with a more stable counseling center and assist in transportation. Counseling should include a parental component. In-home services would be ideal for the families in Walker County. Clinical Treatment Teams are needed for youth identified with mental health issues. Only through long term intervention services will we begin to see a change in the patterns of their life and life style.</p>	

Priority #4	
<i>Problem Identified</i>	<i>Data</i>
Distracted Drivers	Jill Saumell, Walker County Juvenile Services Jeri Hair, TDCJ Melissa Kimbrough, TDCJ Michelle Spencer, Boys & Girls Club Phillip Faseler, Walker County District Attorney
<p>The popularity of mobile devices has had some unintended and even dangerous consequences. We now know that mobile communications is linked to a significant increase in distracted driving, resulting in injury and loss of life. Texting has become such a huge distraction that some states have made texting while driving a traffic offense. There are three main types of distraction: visual (taking your eyes off the road), manual (taking your hands off the wheel), and cognitive (taking your mind off of your driving). Distracted driving is any activity that could divert a person's attention away from the primary task of driving. All distractions endanger the driver, passenger, and bystander safety. Motor vehicle crashes, many involving alcohol and other drugs, are the leading cause of death for fifteen (15) to twenty (20) year olds. The age group with the greatest proportion of distracted drivers is the under twenty (20) age group – sixteen per cent (16%) of all drivers younger than twenty (20) involved in fatal crashes were reported to have been distracted while driving. In the United States, the crash rate per mile driven for sixteen (16) to nineteen (19) year-olds is four (4) times the risk for older drivers. Each year our municipal and county courts see a rise in traffic citations for juveniles. The youth in our community should be made aware of the responsibilities and dangers of teen driving. The resources we have available are: the Shattered Dreams program and insurance agencies that offer discounts for Steer Clear programs. We need assistance in the purchasing, and distributing, of curriculum for schools and parents.</p>	
<i>Potential Response to Problem</i>	
<p>We need funds to purchase curriculum and hire persons to be able to teach that curriculum for the schools, parents, organizations, or insurance companies. We should provide an incentive through insurance companies, or the schools, for children who successfully complete a course or program. The Walker County Extension Office may be able to provide safety education including a drunken driving simulator, rollover convincer, and bike safety. As TABC no longer offers mini-grants to help pay for some of the costs involved in the "Shattered Dreams" educational experience, funds are needed by Walker County schools to present this to the students.</p>	

Priority #5	
<i>Problem Identified</i>	<i>Data</i>
Truancy	Jill Saumell, Walker County Juvenile Services Jeri Hair, TDCJ Melissa Kimbrough, TDCJ Michelle Spencer, Boys & Girls Club Phillip Faseler, Walker County District Attorney
<p>According to COH Municipal Court, in 2014, twenty-nine (29) parents received citations for Contributing to Nonattendance and there were forty-five (45) cases filed for Failure to Attend. According to the JP for Precinct 1, there were fifty (50) Failure to Attend-Parents. There is a correlation between truancy rates and prison populations. Stay-in-school programs and vocational and job skills training are needed.</p>	
<i>Potential Response to Problem</i>	
<p>We need to implement stay-in-school programs and vocational and job skills training which should be provided by the local High Schools. We should explore the need for an incentive program in the way of scholarships, merchandise, or monetary gifts for students who are successful in school and maintain an excellent attendance record.</p>	

Priority #6	
Problem Identified	Data
Gangs	Jill Saumell, Walker County Juvenile Probation HPD WCSO
<p>According to The Houston Chronicle, there are over 20,000 gang members now in our region which is an increase of twenty-nine (29) percent since 2010, and these have continued in growth through 2014. Local gang members are becoming younger and more violent, especially toward law enforcement. Gang awareness education programs and anti-gang programs are needed. Our community has seen an increase in occurrences of tagging/graffiti and criminal behavior. According to section 71.01 (d) of the Texas Penal Code, a criminal street gang is defined as three or more persons having a common identifying sign or symbol and identifiable leadership who continuously or regularly associate in the commission of criminal activities. According to Federal Bureau of Investigation (FBI) statistics in 2013 some 33,000 violent street gangs, motorcycle gangs, and prison gangs with about 1.4 million members are criminally active in the United States today. Currently in Walker County we have many different hybrid gangs that have strong ties with other larger more serious and stronger organized gangs from surrounding cities. Some gangs that have been identified in Walker County, just to name a few, are the Bloods, Crips, MS13, Old House Locos (OHL), Money Making Team (MMT), F Troop, Top Notch Klick (TNK), Money Over bitches (MOB), Mexicans Taking Kontrol (MTK), Smacking On Bitches (SOB), and the West Crips. Most of these gangs have originated in the Walker County area, but they all have some sort of connection to a much larger gang which makes them a threat to the community. Gang members have resorted to social media in recruiting and promoting their gangs; therefore, tagging a location is not really a necessity. Through social media one can learn who all is involved in the same gang, what colors represent them, where they are located, what their gang hand signs are, if any, what they call themselves, and what their involvement in different activities. Through social media we can gain knowledge on a specific individual, or gang member, from safe location. This resource needs to be utilized. Although the information that is posted o social media might not be used in a court setting, it can give the community some insight into gang, and individual, activity at ta safe distance. We do not have a program to address this problem. It is certainly very difficult and costly for businesses to clean up the tagging/graffiti.</p>	
<p>Potential Response to Problem</p> <p>Our best response to the gang issue in Walker County would be to organize our own mentoring program for our youth. We could benefit from a mentoring program which has reformed former gang members. You can become a mentor, join a Parent Teacher Organization (PTO), volunteer at your local school, start an after school program, or volunteer with a youth service organization. You can also simply spend quality time with your own children.</p> <p>Several solutions are: Tougher sentences for gang members and tougher restrictions at the schools to eliminate and/or decrease the amount of gang activity. Funding needs to be available to secure more resource officers in our schools, a gang task force that can provide information to local law enforcement agencies and probation regarding gang activity, and a gang division in local law enforcement to concentrate on the gang problem.</p>	

Priority #7	
<i>Problem Identified</i>	<i>Data</i>
Runaways	Jill Saumell, Walker County Juvenile Probation Texas Association of Counties (TAC) HPD
<p>In 2013, there were one hundred twenty-seven (127) runaway call reported between the HPD and the WCSO. The runaways are not receiving the help they need. Training in parenting skills, professional counseling to teach effective communication techniques, educational programs on the dangers incurred by running away, problem solving skills, and conflict resolution are needed. Runaways are also occurring because of violence in their homes and toward themselves.</p>	
<i>Potential Response to Problem</i>	
<p>We need to provide the youth with school counselors in the schools who can address issues that may cause a juvenile to run away. With funding, this counseling service would be free, or at least low cost, to the family in order to ensure attendance by all family members. This is needed as Walker County has the lowest income of the thirteen (13) counties in H-GAC as of 2013 and a poverty rate of twenty-five and one half (25.5%) percent. We also need to provide in-home counseling to insure all problems within the family can be addressed in a home setting. As a crisis agency, we need to provide longer term services to help meet the needs of those individuals.</p>	

Priority #8	
Problem Identified	Data
After School Programs	Michelle Spencer, BGCWC
<p>In 2013, the YMCA had approximately two hundred thirty-one (231) youths in their afterschool programs (pre-k through 6th grade), of those one hundred thirty-eight (138) youths, fifty-one (51) were receiving financial assistance. The YMCA Teen Center averages sixty (60) youths per day. We have a few programs that address after school needs; however, they are not able to handle the high volume of needs that are in our area. The YMCA in our area can service children between the ages of two (2) to sixteen (16). We lack the funding to provide more programs and to accommodate the space that would be needed to service the higher volume of kids.</p> <p>We have a Boys & Girls Club that can assist children between the ages of six (6) to thirteen (13) due to <u>limited space</u>. In 2013, the BGCWC served four hundred two (402) youth in two locations. Eighty-eight (88) percent of the four hundred two (402) youth receive free or reduced lunches from HISD. BGCWC annual membership dues is \$20.00 per member and \$15.00 a month activity fee. Fees are kept low to accommodate the large free/reduced population. On a shoestring budget, BGCWC provides a before and after school program, 6:30am-7:30am and 3:30pm-5:30pm at Scott Johnson Elementary and all other schools are served at the Martin Luther King Recreation Center from 3:30pm-7:00pm. Programs include, but are not limited to, homework assistance, mentoring, character / life skills, health / physical education, and the arts.</p> <p>Transportation is also an issue for after school programs. Many families do not have the means to provide their child with transportation to after school programs.</p>	
Potential Response to Problem	
<p>To maximize the number of children that can be served by the BGCWC, funding is needed for a new building located in the NE part of Huntsville would allow this organization to provide services to children between the ages of four (4) to eighteen (18) that might be missed due to transportation, location and/or excessive cost.</p>	

Priority #9	
<i>Problem Identified</i>	<i>Data</i>
Supervision	Jill Saumell, Walker County Juvenile Probation
<p>A lack of appropriate adult supervision is identified as a factor that contributes to the delinquency of youth in our community. Lack of supervision also contributes to family violence as youth do not have the skill set/development to handle their anger in other ways than by using violence. Parenting classes and family counseling are needed as well as suitable after school and weekend programs which would engage our youth in productive programs.</p> <p>There is a need for a program that mentors/educates parents. In addition, parents of children with functional needs may need assistance during the Admission, Review, and Dismissal Process.</p>	
<i>Potential Response to Problem</i>	
<p>Our community needs to have avenues of distribution available in order to distribute parenting skills information, either through classes provided free to parents, or through literature. We can contact parents through the local hospital, clinics, doctor's offices, schools, adult and juvenile probation, churches, and local organizations. We need to provide parenting classes to discuss appropriate discipline and supervision. We also need to provide in-home counseling so problems within the family unit can be addressed in the home.</p>	

Priority #10	
<i>Problem Identified</i>	<i>Data</i>
Mentors/Early Intervention	Jill Saumell, Walker County Juvenile Probation
<p>There are youth in our community that would benefit from a mentoring or early intervention program. If there were programs that could deter children from delinquency it would greatly impact our community. We should provide programs such as character building, good role models/mentors in order to encourage achievement and positive behaviors.</p>	
<i>Potential Response to Problem</i>	
<p>We need to provide programs which will aid in developing a child's character in a positive manner. This needs to be addressed at a younger age before a child reaches the Intermediate or Junior High level at school. Mentoring programs would be a great way for children to have a positive role model in their life. Character building curriculum would be beneficial in the school setting. A grant which would provide the resource to obtain someone to teach this in the schools, during after school programs, or probation would be invaluable. Introducing anti-bullying curriculum in the schools that could be provided by the Walker County Extension Office could help. Other programs that could be beneficial in the schools are character counts, self-esteem programs, and a new Preparation for Adult Living Services (P.A.L.S.) program with older kids mentoring younger students.</p>	

Priority #11	
<i>Problem Identified</i>	<i>Data</i>
Accountability	Jill Saumell, Walker County Juvenile Probation Ed Davis, Episcopal Diocese of Texas – Restorative Justice
<p>We have an on-going problem with juveniles and parents not taking responsibility for their actions. They lack compassion for victims. We often see multiple referrals for the same children. Current available resources include probation, Municipal Court, the Alternative School Program, and detention. Detention, if used, must include educational programs that focus on character traits and social skills. Restorative Practices need to be instituted by Juvenile Probation to serve the victims of wrong-doing and as a means to hold juveniles accountable for their behavior and help them comprehend the consequences of their actions which affect others.</p>	
<i>Potential Response to Problem</i>	
<p>Juveniles should be provided with a mandatory victim empathy program/class through probation and municipal courts. We also need to create a victim/offender mediation program. Family counseling would be beneficial.</p>	

Priority #12	
<i>Problem Identified</i>	<i>Data</i>
Transportation	Jill Saumell, WC Juvenile Probation
<p>Currently Walker County does not have a transportation service available to serve citizens in getting to facilities within the county for those programs and medical services that are available to them. With our high unemployment rate, there are many families without transportation to get to the different facilities within the county. There is also no transportation service (see Priority #3) for those individuals who have to go out of county for Child Phycologist services.</p>	
<i>Potential Response to Problem</i>	
<p>Walker County needs to have a transportation service available to transport citizens to facilities within Walker County and to surrounding counties if service is not available in this county.</p>	

Priority #13	
<i>Problem Identified</i>	<i>Data</i>
Prevention Programs for Older Students	Jill Saumell, Walker County Juvenile Probation Children's Defense Fund (CDF) Ed Davis, Episcopal Diocese of Texas – Restorative Justice
<p>We currently have programs available to children who are in the Criminal Justice System. Our community needs preventative programs that will keep children from entering the Criminal Justice System in the first place. According to the CDF, children in <u>adult</u> jails commit suicide eight times as often as their counterparts in <u>juvenile</u> facilities. In addition, children in adult facilities are five times more likely to be sexually assaulted, and twice as likely to be beaten by jail staff. Most of the programs we have in our community focus on young children or children who have already committed a crime. There is nothing for those children who are at-risk and older.</p> <p>Restorative Practices should be instituted to create a mechanism for students/young people to peaceably resolve conflicts before anti-social behavior erupts.</p> <p><i>Potential Response to Problem</i></p> <p>Funding to provide resources, staff, and a building site to implement programs in the school or outside the school setting is a strong need for Walker County. We should never forget that the youth of today are our future for tomorrow.</p>	

Victim Issues (listed in order of priority, greatest need first)

Priority #1	
<i>Problem Identified</i>	<i>Data</i>
Need for Family Violence and Sexual Assault Services and Enhance Quality & Safety of Shelter Facility	SAAFE House HPD Texas Advocacy Project Uniform Crime Report (UCR) Walker County SO HPD
<p>In the last fiscal year, Sept 1st, 2018 to August 31st, 2019 SAAFE House of Walker County provided shelter for 274 persons, 329 shelter days per month, and responded to 2,347 hotline calls. SAAFE House also provided outreach services for 1,130 persons in Walker County. By providing services, SAAFE House has developed an understanding of these crimes and the fact that they are underreported. Previous community plans have identified the need for immediate and adequate responses to victims of these crimes. These crimes affects all age groups, ethnicities, socioeconomic levels, and genders and also encompasses marital rape, intimate partner violence, incest, elder abuse, adults molested as children, and child abuse. According to TCFV, 1 in 3 Texans will experience domestic violence in their lifetimes. TAASA reported that 6.3 million Texans have experienced some form of sexual assault in their lifetime. Both TCFV and TAASA report statistics showing that sexual assault and family violence are vastly underreported; however, statistics reveal a high number of reports in Walker County related to these crimes. According to the 2018 Texas UCR, Walker County had 349 incidents of family violence, and 26 incidents of sexual assault reported. In 2018 Huntsville Police Department reported 245 calls for domestic violence and 7 sexual assaults calls. Walker County Sheriff's Department reported 104 calls for domestic violence and 19 calls for sexual assault SAAFE House provided services to 770 victims of family violence and 275 victims of sexual assault in the past fiscal year. Since September 2019, SAAFE House has served 207 victims of family violence and 23 victims of sexual assault.</p> <p>Additionally, there is a need for an upgrade in the twenty – four-hour emergency shelter. The current residential shelter was built in 1952 and was expanded in 1997 as a result of monies given by the McKinney Act Grants program for emergency shelter. Although the expansion allowed for an increase in beds available, there is still a need to enhance the quality and safety of the current shelter.</p>	
<p><i>Potential Response to Problem</i></p> <p>SAAFE House will meet the needs of victims and survivors of domestic violence and sexual assault by continuing to provide 24- hour access to free and confidential services including crisis intervention, safety, support services, advocacy, and accompaniment to law enforcement, medical care, the criminal justice system, and information and referral. SAAFE House is the only 24/7 agency available for family violence and sexual assault victims in Walker County, providing both residential and non-residential services. SAAFE House needs funding in order to regain an advocate position to fully meet the needs in Walker County. SAAFE House will also need to work on enhancing the quality and safety of the current shelter.</p>	

Priority #2	
<i>Problem Identified</i>	<i>Data</i>
Prevention/Education Involving Violent Behavior to Youth, First Responders & Community	Texas Advocacy Project SAAFE House Walker County District Attorney's Office UCR Cyber Bullying Research Center
<p>Prevention/Education Involving Behavior to Youth, First Responders & Community Youth are bombarded by social media that encourages teen dating violence, sexting, posting/sharing of explicit photos/videos, and engaging and/or being sought out by sexual predators. Harassment and peer pressure also create norms for violent behaviors, while technology creates further opportunity for privacy violations, bullying, and continued violence. According to the Texas Advocacy Project, 1/3 of all teens report abuse in their romantic relationships, 12% experience physical violence, 40% of girls between age 14 and 17 know someone their age who has been hit by their boyfriend, 58% of rape victims were between ages 12 and 24, and over 1/3 of women who were victims of family violence reported their children were also abused. According to TCFV, 60% of females surveyed in Texas have had experience with dating violence which consists of peer pressure, verbal abuse, physical violence, and sexual violence. The Cyber Bullying Research Center stated that 22.6% of adolescents solicited a sext and 44% received a request for a sext. Moreover, there also needs to be more prevention/education trainings geared towards first responders and the community in general. According to the 2018 Texas UCR, there were a total of 375 domestic violence and sexual assault reported incidents in Walker County. With the ever-growing occurrence of such incidents, there is a high need for increased prevention/education measures across many levels of the community.</p>	
<p><i>Potential Response to Problem</i></p> <p>We need to enhance education in the community specifically targeting teachers, parents, youth and first responders. Affected individuals, included youth, need access to services that will help them feel supported and able to take action against violence behaviors they experience. Education would ideally begin at an early age and continue through graduation. Furthermore, there is also an increased ongoing need for first responders to receive education on how to respond to domestic violence and sexual assault incidents. SAAFE House needs funding to enhance current education within the schools and community to include education and prevention for youth, teachers, and first responders. Reaching the youth population might decrease casual, promiscuous sexual activity amongst youth that increases the likelihood for risky and/or violent behavior in dating relationships and amongst peer groups. Lastly, providing educational trainings to first responders could improve their understanding of domestic violence and sexual assault dynamics and response to calls involving such dynamics.</p>	

Priority #3	
<i>Problem Identified</i>	<i>Data</i>
Lack of Support Services for Victims of Varying Crimes including Human Trafficking	UCR SAAFE House Walker County District Attorney's Office National Human Trafficking Hotline
<p>According to the 2018 UCR, there were 1, 083 total offenses in Walker County. In 2018 there were 1,000 cases of human trafficking in Texas. Due to these offenses, there is a need for the development of free support services to assist other victims of crime in the community. SAAFE House provides services to victims of sexual assault and family violence; however, there are no local agencies available to provide similar support to families of murder victims, victims of human trafficking, victims coping with wide range of mental health issues, and a variety of other victimization categories. Additionally, services for Limited English Proficiency (LEP) victims and other special populations' victims are needed.</p>	
<p><i>Potential Response to Problem</i></p> <p>Victims of other crimes, LEP victims, and other special populations' victims need to have access to services geared toward healing after trauma. We need funding to enhance availability of resources and services for victims within the categories that lack support specifically tailored to their healing process.</p>	

Law Enforcement (listed in order of priority, greatest need first)

Priority #1	
<i>Problem Identified</i>	<i>Data</i>
Insufficient Staff in the Walker County Public Safety Communications Center	Jason Sullivan, Lt WCSO Anthony Tryon, Assistant Director, WCPSCC Tom Bean, Detective, WCSO Mike Legerski, Sgt., HPD
<p>Currently the WCPSCC furnishes two-way radio service to all law enforcement and fire agencies in Walker county with the exception of the Sam Houston State University Police Department. During a normal twenty-four (24) hour period (excluding disasters and other extended events) the WCPSCC will handle approximately four hundred and fifty (450) phone calls per day while dispatching approximately three hundred (300) of these calls. The operators taking these calls have to be experts in multi-tasking as they can be answering a trauma 9-1-1 call while directing a high speed police pursuit as well as inserting information into the computer and focusing on the constantly changing computer screens. There are two consoles that are in constant operation to handle these calls. However, there are a total of four (4) consoles available for use. These, in turn, point to the severe need to have adequate staffing of the WCPSCC. The WCPSCC currently services agencies which have grown in size (some more than doubling). There has been no growth in this department due to available budget.</p>	
<i>Potential Response to Problem</i>	
<p>The WCPSCC needs to add at least two (2) qualified, and eventually fully trained, operators to man the current system. Grant funding is definitely a high priority need for this office.</p>	

Priority #2	
<i>Problem Identified</i>	<i>Data</i>
Full deployment of Body Cameras	Jason Sullivan, Lt., WCSO Tyler Pursell, Sgt. WCSO Tom Bean, Det. WCSO
<p>Society is becoming increasingly litigious and the need for officers to cover themselves and their departments is a high level concern. Future legislation is expected to call for some type of mandatory implementation of body cameras. The need to purchase and implement these cameras as well as server space to store the digital media will be costly.</p> <p>As this is an item that could certainly reduce the amount of dollars lost in litigation as well as lost time for personnel in defending their actions. Therefore, it is an item that will actually pay for itself in the long run. And the use of body cameras will reduce the amount of negative reporting by news media looking for a dynamic story before all facts are known.</p>	
<i>Potential Response to Problem</i>	
<p>Look for grants that may be available. In the meantime, incremental purchases from existing budgets will have to be used until full deployment is achieved.</p>	

Priority #3	
<i>Problem Identified</i>	<i>Data</i>
Walker County Needs to have a Mental Health Unit to Answer Mental Health	Mike Legerski, Sgt., HPD Jason Sullivan, Lt., WCSO Tyler Pursell, Sgt. WCSO Tom Bean, Det. WCSO
<p>Officers receiving calls for services involving persons in crisis or otherwise in need of mental health service are effectively out of service for the remainder of the call, which can last for hours. This affects the minimum staffing and overall safety of the rest of the shift. With today's societal problems and the infusion in Walker County of returning veterans suffering from Post-Traumatic Stress Syndrome (PTSS) and other mental problems, the population of those suffering from mental problems will likely continue to grow in number possibly leading to a need for specialized response from law enforcement.</p> <p><i>Potential Response to Problem</i></p> <p>Funds need to be immediately available for the formation of two officers acting as a Mental Health Unit. These officers would be specially trained to deal with mental health problems and would not be a part of any minimal staffing for any department, or office, thereby being able to dedicate the time and effort to handle these calls with the care our citizens deserve.</p>	

Priority #4	
<i>Problem Identified</i>	<i>Data</i>
Lack of Continuous Training for Law Enforcement Personnel	Mike Legerski, Sgt., HPD Jason Sullivan, Lt., WCSO Tyler Pursell, Sgt. WCSO Tom Bean, Det. WCSO
<p>Firearms' training with qualified instructors is always a necessity. However, going to the shooting range only improves your proficiency at hitting a stationary target. There is a great need for the use of non-lethal ammunition and firearms in order to train in a real-time, live scenario. This type of active shooter training makes the trainee more aware of the instant decisions and actions required to bring you and your team to a safe conclusion.</p>	
<i>Potential Response to Problem</i>	
<p>Walker County has a continuous need for training in many areas such as Human Trafficking, Evidence Collection and Processing, Use of Force, Child/Adult Abuse, Arrest/Search/Seizure, Violence, Juvenile Sexual Assault, Adult Sexual Assault, Cultural Diversity, Gang Recognition, Stress Management, Special Weapons and Tactics, and Verbal Communications (gang talk, street language, Spanish).</p> <p>This specialized training makes the expense overly costly for most agencies to purchase. In addition to the above, training simulators are needed to enhance the judgment and decision making that occurs in high risk activities.</p> <p>There is a very high need for "Simunition" products for the on-going active shooter training required of our officers. Non-lethal "Simunition" products such as automatic handguns, AR type rifles, shotguns, ammunition for these, safety helmets, eyewear, protective shields, clothing, etc. is highly needed. With this equipment, officers will be able to train in real time, real life, scenarios using non-lethal weapons for such training as house-to-house clearing, hostage taking, terrorist neutralizing, large scale armed robberies, etc. This training allows for the proper evaluation by command staff which could ultimately lead to not only saving lives in law enforcement, but also bystanders.</p>	

Medical Issues (listed in order of priority, greatest need first)

Priority # 1	
Problem Identified	Data
Limited Number of Ambulances in Walker County for Emergency Medical Response and Transfer	<p>The 2017 US Census estimates the total population of Walker County at 72,245 over a total area of 801.5 square miles. Since 2010, Walker County has seen a 6.5% increase in population. Not included in this population census is the students that attend Sam Houston State University, whose enrollment increased to 21,115 in Fall 2017. Also located in Walker County is 7 TDCJ prison units, accounting for a total population of 13,597. Data suggests that the limited number of ambulances in Walker County proves to be a barrier to emergency medical response and transfer for residents of Walker County during peak hours between 3-11 PM.</p> <p>Walker County EMS reported a total call volume of 9,225 from August 1, 2017 to September 30, 2018. Walker County EMS currently has five ambulances, with four being used for 9-1-1 emergencies and one being used for transfer and back up 9-1-1 calls. On average, 55% of response times were greater than 9:10 minutes. In comparison, the national average for response times is 7 minutes for urban areas and 14 minutes for rural areas. Walker County EMS serves an almost equally rural (45.58%) and urban (54.42%) population.</p> <p>Walker County EMS consists of four districts: North, East, South, and West. East District serves an urban area, while the North, South, and West Districts serve rural areas. Additionally, long response times usually lead to increased total call times. Walker County EMS also responds to mutual aid requests to locations outside of the county. Walker County EMS has a transfer ambulance that transfers patients from HMH to facilities outside of Walker County.</p> <p>Walker County EMS responds to 9-1-1 calls in the 7 TDCJ prison units located throughout the county, which further contribute to longer response and total call times. Calls made to TDCJ make up approximately 18% of the total call volume for Walker County EMS. Since 2015, the call volume in the Estelle Unit increased 31.94% and the call volume in the Ellis Unit increased 65.33%. Overall, Walker County EMS has also seen an 8.23% increase in total call volume in the TDCJ prison units since 2015.</p> <p>From August 1, 2017 to September 30, 2018, the North District responded to 3,779 calls, with an average response time of 17:42 minutes and average total call time of 1:13:30 hours. The East District responded to 2,410 calls, with an average response time of 10:08 minutes and average total call time of 58:28 minutes. The West District responded to 2,317 calls, with an average response time of 11:44 minutes and an average total call time of 1:15:34 hours. The South District responded to 716 calls, with an average response time of 12:10 minutes and an average total call time of 1:15:19 hours.</p>
Potential Response to Problem	
<ul style="list-style-type: none"> • HMH, Medical Focus Group, and Walker County EMS will continue to seek out grant opportunities to assist Walker County EMS in acquiring and maintaining additional ambulances, staff, and equipment. 	

Priority # 2	
Problem Identified	Data
Access to Mental and Behavioral Health Care Services and Providers	<p>Prevalence of Any Mental Illness Among US Adults (NIMH 2014) found that overall 18.1% of adults have a diagnosable mental health illness. Based on information available from Tri-County Behavioral Healthcare, it was noted that from September 1, 2017 to August 31, 2018 a total of 785 Walker County residents (174 minors/611 adults) were seen by Tri-County staff for a mental health crisis assessment. Tri-County staff also saw 57 adult false alarm cases and 14 minor false alarm cases. Many of these assessments are provided after-hours by MCOT (Mobile Crisis Outreach Team) who travel a minimum distance of 28 miles in one direction to respond to these calls.</p> <p>Data also suggests that residents in Walker County do not have adequate access to outpatient mental and behavioral health care services and providers. Walker County has a lower rate of mental health care providers per 100,000 than the state. A significant barrier to participation in outpatient services is access to transportation.</p> <p>When looking at the diagnosis codes of Huntsville Memorial hospital between July 2016 and June 2017, it was noted that 14% of the Emergency Room population had a behavioral health diagnosis, of this, 26% were classified as self-pay. Additionally, the behavioral health population with comorbidity represent a 30 day readmission rate that was 3.21% higher than those without behavioral health diagnosis.</p> <p>During the Community Health Needs Assessment, completed in June of 2017, many interviewees mentioned the overall lack of mental health services in the county despite the work of Tri-County Mental Health, particularly for adults and low income populations. Primary care physicians and the Emergency Department were seen as the main outlet for mental health services in the county according to interviews conducted in the community.</p>
Potential Response to Problem	
Objective: Provide a point of access for mental health services in the community.	
<ul style="list-style-type: none"> • HMH could partner with Tri-County and other local entities to build a 24-hour crisis and outpatient and/or inpatient services facility to serve Walker County. • HMH could seek accreditation for a psychiatrist and psychiatry staff. • HMH, Tri-County, Walker County Sherriff's Office, and Huntsville Police could partner to explore and identify steps needed to establish CIRT (Crisis Intervention Response Team) to respond to Walker County mental health crises 24 hours a day, 365 days a year. • Tri-County could look into providing transportation for under-insured and low-income individuals to get to their outpatient appointments. • HMH, Medical Focus Group, and Tri-County will explore grant opportunities to assist our county in obtaining transportation services for under-insured and low-income individuals to get to their outpatient appointments. 	

Priority #3***Problem Identified******Data*****Transportation for Medical Related Appointments**

It was identified through the Community Health Needs Assessment completed in June of 2017, when community members were interviewed, transportation to appointments was a barrier in Walker County and surrounding counties. Data suggests that 2.2% of Walker county do not own a vehicle, and only 0.1% utilized public transportation. Travel to specialists in neighboring cities as well as other facilities with more advanced levels of care were noted as barriers to care for many residents in Walker County, as transportation issues even within the county can be a hindrance to care. Many interviewees also mentioned transportation as a primary issue restricting health care access in the county for both primary care and specialists partly due to cab rides being prohibitively expensive. The low income and elderly were noted as the two groups that are most affected by transportation barriers, which limits their accessibility to services inside the county as well as specialists in larger cities. One interviewee specifically stated: "The elderly don't have a way to get there. They can't handle the traffic in Houston (for specialist appointments). They are limited in their (health care) choices in town."

Potential Response to Problem

- Consider increasing public transportation in Walker County and surrounding Counties.
- Will explore opportunities to coordinate with the local taxi companies in Walker County and the surrounding communities to increase access to primary and specialty services and providers.
- Will explore the services provided at numerous church affiliations for transportation and identifying retiree groups who may want this for a service engagement opportunity.
- Will explore opportunities to coordinate with rideshare services, such as Uber Health or Lyft Concierge, to address transportation barriers and increase access to primary and specialty services and providers.

Priority # 4	
Problem Identified	Data
<p>Prevention, Education and Services to address High Mortality Rates, Chronic Diseases, Preventable Conditions, and Unhealthy Lifestyles</p>	<p>Data suggests that higher rates of specific mortality causes and unhealthy behaviors warrants a need for increased preventive education and services to improve the health of the community. Walker County had a health rankings health factors of 226 out of 243 (243 being the worst). Health factors include: smoking, obesity, physical inactivity, sexually transmitted infections, opioid use, air pollution (particulate matter), drinking water violations, severe housing problems, driving alone to work, and long commutes.</p> <p>Cancer and heart disease are the two leading causes of death in Walker County. Walker County has higher mortality rates than Texas for the following causes of death: cerebrovascular diseases; chronic lower respiratory diseases; diabetes mellitus; nephritis, nephrotic syndrome and nephrosis; septicemia; intentional self-harm (suicide); lung and bronchus cancer; and colon and rectum cancer.</p> <p>Walker County has higher prevalence rates of communicable diseases (chlamydia,) and chronic conditions such as HIV/AIDs, diabetes, obesity and asthma than Texas, as well as higher percentages of residents participating in unhealthy lifestyle behaviors such as physical inactivity and smoking than the state. With regards to maternal and child health, specifically, Walker County has a higher percentage of low birth weight births than the state.</p> <p>Walker County faces lower rates of primary care physicians, dentists and mental health care providers per 100,000 than the state, and is also designated as a Health Professional Shortage Area and Medically Underserved Area, as defined by the U.S. Department of Health and Human Services Health Resources and Services Administration (HRSA).</p> <p>Walker County has higher opioid-related related deaths, as compared to other parts of Texas. In 2015, Texas saw a crude death rate of 4.3 with 1,174 accidental opioid-related deaths.</p> <p>Interviewees raised concern over the high rates of obesity, diabetes and heart failure that they believe are exacerbated due to the lack of education within the community regarding the availability of resources and programs to promote healthy lifestyle behaviors.</p>
<p>Potential Response to Problem</p>	
<p>Objective: Implement programs and provide educational opportunities that seek to address unhealthy lifestyles and behaviors in the community.</p> <p>Huntsville Memorial Hospital (HMH) will explore the sponsorship or the offering of an annual Diabetes Health Fair that would provide glucose screenings and education on-site for connection to primary care service for follow up at no cost for residents in the community who are at risk for or are currently diagnosed with diabetes.</p>	

Priority # 4

HMH Clinic will continue to offer Diabetic Nutrition Education Classes led by a registered dietician every 2 months to support diabetic patients and their families.

HMH will continue to offer Diabetic Foot Exams within Walker County and the surrounding communities.

HMH will explore a collaboration with the local health club, and the Sam Houston State University, College of Health Sciences Nutrition Assessment Center, to provide counseling, various screenings (blood pressure, glucose, BMI, weight, visceral fat, body age) and education (healthy eating, the importance of exercise, maintaining a healthy weight), and culinary medicine demonstrations, to the community at large.

HMH will explore opportunities to increase awareness and attendance of current health fairs, health screenings, mobile clinics, monthly support groups, and educational service, through various social media outlets.

HMH will explore relationships with and provide training to staff at local nursing homes on the appropriate treatment of medically complex patients in order to strengthen the transition of care between the HMH facility and local nursing homes.

HMH will seek to develop a new website to promote its services.

HMH will consider partnering with social service (i.e.: therapy) to provide counseling related to chronic disease management.

HMH will create a social media network to address and create a dialog for prevention of sexually transmitted infections, unplanned pregnancy, and assist with underserved families.

HMH will continue to participate in the annual Sam Houston State University (SHSU) Health Fair to promote its services, including sexually transmitted illness testing, primary care services, vaccinations, and teen pregnancy at no cost. Services are promoted through flyers and handouts.

DSHS and HMH will explore partnership to prevent, educate and address chronic disease, unhealthy lifestyle choices and risk taking behaviors through evidence based programs for adults and teens within Walker County, Texas.

HMH will continue to partner with the local Department of State Health Services office to gain referrals for its programs, including, but not limited to, sexually transmitted infection programs, Texas Vaccines for Children, Texas Health Steps, and the Adult Safety Net Program.

HMH will continue to participate in the Mobile Health Clinic to provide onsite services to employers and different entities in Walker County and surrounding communities and provides direct care to several thousand community members. Onsite services include pediatric immunizations, sports physicals, health screenings, adult vaccinations, chronic disease education, and pre-employment exams.

HMH will continue community outreach by providing onsite services for employers, schools, and various entities through offering health screenings, health education, chronic disease management, and sports physicals at no cost.

HMH Clinic will continue to participate in the semi-annual Head Start health fair, which includes education to parents on Medicaid, wellness exams for children, Texas Vaccines for children and information on pediatric care.

Tri-County Behavioral Healthcare will continue to offer a Mobile Health Clinic.

HMH will continue to participate in the Safe Use of Opioids and Stewardship Program to provide a multidisciplinary approach to managing opioids and mitigating the risk of negative effects to patients.

HMH will promote Narcotic Anonymous resources within Walker County and the surrounding communities.

- Walker County EMS will consider offering a Community Paramedicine Program.

Priority # 5	
Problem Identified	Data
Access to Affordable Care and Reducing Health Disparities among Specific Populations	<p>Data suggests that some residents in the study area face significant cost barriers when accessing the health care system. Walker County has a lower median household income (\$40, 764) than the state (\$50,347), as well as a higher unemployment rate (5.3%) than the state (4.6%) and a higher percentage of families living below poverty. With regards to children, specifically, Walker County has a higher percentage of children living below poverty (27.9%) than the state (24.5%).</p> <p>Interviewees discussed affordability and cost barriers as concerns that disproportionately affect the low income, un/underinsured, prison workers, and elderly populations. One interviewee specifically stated: “Many doctors don’t take Medicare. There are no real options specifically for the low income.” The lack of providers accepting low income patients or government payers limits patient access to health care in the community, specifically with regards to access to primary and specialty care providers. A few interviewees mentioned that the cost of health care services for un/underinsured patients is the top reason why patients access the Emergency Department instead of a primary care physicians or clinics. It was also noted that the cost associated with prescription medications and dental insurance, specifically, are prohibitive for residents of the county no matter their socioeconomic status.</p> <p>When asked about which specific groups are at risk for inadequate care, interviewees spoke about elderly, youth, and minority residents. With regards to the elderly population, interviewees discussed transportation barriers, lack of local mental health services (specifically inpatient services), and a lack of elder care facilities (specifically for low income seniors) as significant concerns for elderly residents. With regards to the youth population, interviewees discussed an increasing need for broad sex education, as well as a need for mental health services (particularly early intervention for children with autism) as specific challenges for this subgroup of the population. Lastly, for minority residents, interviewees discussed language barriers (for Hispanic residents) and a lack of trust in the health care system that disproportionately affects this subpopulation in the community.</p>
Potential Response to Problem	
Objective: Implement and offer programs that aim to reduce health disparities by targeting specific populations.	
<ul style="list-style-type: none"> • Students in dietetics and other medical fields at SHSU will compile data using a 24 hours recall or 3 day food record to identify potential nutritional deficiencies. • Build a centralized food distribution center that serves the smaller food pantries locally. • Increase options for job skills training, consider a train the trainer program for IPEET (IPEET, Integrity Plus Economics Empowerment Training) or similar service, 12 week training program to assist at risk individuals in improving life skills with the idea to increase employment opportunities and thus increasing the health care options. 	

Priority # 5

- HMH will continue to post information on indigent care programs, as well as screen all self-pay patients or uninsured patients for charity care and Walker County Hospital District programs.
- HMH will promote MDsave at the clinics to increase access to affordable procedures.
- HMH will promote GoodRX at the hospital and clinics to increase access to affordable prescriptions.
- Tri-County Behavioral Healthcare will continue to offer a Mobile Health Clinic.
- HMH will promote VSP Vision Care resources for the uninsured and/or underinsured population to increase access to affordable vision care.

Priority # 6

<i>Problem Identified</i>	<i>Data</i>
Access to Specialty Care Services and Providers	<p>Data suggests that residents in Walker County do not have adequate access to primary care services and providers. Walker County has a higher rate of preventable hospitalizations than the nation, and also has a lower rate of primary care providers per 100,000 than the state. Interviewees mentioned a growing need for increased access to primary care services and providers in the community. Lack of primary care physicians was mentioned by most interviewees, especially for the low income population.</p> <p>Lack of local specialists was mentioned by most interviewees, especially for the low income population. Gastroenterology, Cardiology, Orthopedic Surgery, Neurology, Endocrinology, and Dermatology were all specialties that were indicated as needs from interviewees. One interviewee specifically stated: "Some of our doctors aren't taking any more patients. We have a growth factor that makes primary care tough. We need GI and orthopedic surgeons. They've been working on cardiac specialists but they aren't enough. And neurologists and endocrinologists are big needs."</p> <p>Travel to specialists in neighboring cities as well as other facilities with more advanced levels of care were noted as barriers to care for many residents in Walker County, as transportation issues even within the county can be a hindrance to care. Many interviewees also mentioned transportation as a primary issue restricting health care access in the county for both primary care and specialists partly due to cab rides being prohibitively expensive.</p>

Potential Response to Problem

Objective: Provide access to primary and specialty care services in the community.

- HMH will explore the opportunities to offer space for rotating specialties, as identified per the needs assessment, in order to increase access to local specialty care for residents and reduce the hardship of transportation on local residents and patients.
- HMH will explore recruiting efforts to pursue specialists, as identified per the gap assessment.
- HMH will explore the opportunity to expand the Referral Coordinator program to ensure that patients who are discharged from the hospital and have received a specialist referral have secured an appointment with their respective specialist.
- HMH will explore opportunities to increase awareness of its primary and specialty service offerings in the community through radio, billboard, print advertisements and social media.
- HMH will explore opportunities to increase the primary care exposure by taking the providers out into the community.
- HMH will explore opportunities to increase the specialist exposure by taking the providers out into the community, having them meet with primary care providers, and providing educational sessions hosted by the providers based on their respective specialty.
- HMH would look at the possibility of adding a Case Manager in the rural primary care clinics to assist with referrals to specialists and access to care.
- HMH will actively look to identify primary care providers and advanced practitioners, who are willing to take Medicaid, Indigent Care and Medicare patients.
- HMH Clinics will consider extending hours and days, at certain clinic locations in order to increase access to primary care services and providers for those who are unable to seek care during normal work hours.
- HMH will continue to offer its Mobile Clinic that provides health screenings, immunizations, sports physicals, chronic disease education and resources at no cost for employers, city and county officials, churches, food banks, and other local organizations.
- HMH will consider increasing access and promotion of the mobile clinic availability, health screenings, vaccination clinics, health fairs and educational services for Medicaid, Indigent and Medicare clients.
- HMH will explore the opportunity to partner with SHSU Food Science, Nutrition and Dietetics Nutrition Assessment Center to provide Medical Nutrition Therapy (MNT) and culinary demonstration for chronic disease management.
- HMH Clinic will continue to serve as a clinical site for partner universities and education centers for RN, NP, and PA students.
- HMH Clinic will continue to post information on indigent care programs, as well as screen all self-pay patients or uninsured patients for charity care and Walker County Hospital District programs.
- HMH will continue to offer loan repayment services for midlevels through the National Health Services Corps (NHSC) in its Huntsville Rural Health Clinic.
- HMH will recruit and hire a women's health nurse practitioner.
- HMH will continue to collaborate with Gulf Coast Trades Center to provide monthly on-site TX Health Steps Examinations and vaccinations to the adolescents in their program in compliance with Title 11 of Texas Legislature.
- HMH will promote VSP Vision Care resources for the uninsured and/or underinsured population to increase access to affordable vision care.

Faith Based Issues (listed in order of priority, greatest need first)

Priority #1	
Problem Identified	Data
Walker County Lacks a Community Structure that Works to Build Relationships to Improve the Quality of Life for All Its People, Especially At-Risk Children and Youth	United States Census Bureau (USCB) Walker County Juvenile Probation Ed Davis, Episcopal Diocese of Texas – Restorative Justice GSM
<ol style="list-style-type: none"> 1. Walker County organizations have a tendency to work isolated from each other which points to the need for volunteers and mentors from various groups to work together. 2. Walker County is experiencing a great need for funding to support qualified and experienced staff persons, recruiters, and trainers to further our goal of improving the quality of life for all our citizens 3. With a combined effort of faith based and government funded programs, Walker county should be able to make a large impact to the citizens by eliminating the duplication of services for some while neglecting others. (This became evident during Hurricane Harvey). <p><i>"The number and intensity of high quality relationships in young people's lives is linked to a broad range of positive outcomes, including increased student engagement, improved academic motivation, better grades, higher aspirations for the future, civic engagement, more frequent participation in college-preparatory classes and activities, and a variety of other individual outcomes. We also know that high-quality relationships are characterized as caring, supportive, meaningful, reciprocal, and resulting in young people's sense of agency, belonging and competence." -- From Search Institute; Developmental Relationships</i></p>	
Potential Response to Problem	
<p>Funding is needed to Implement the following which serve to build relationships that would increase the quality of life through service to all, and by all, residents of Walker County.</p> <ol style="list-style-type: none"> 1. Create a Community Partnership/Coalition/Council of faith based and service group representatives (i.e. Jr. Service League, Piney Woods United Way) and state, county and municipal government representatives which would: <ul style="list-style-type: none"> • Discern needs • Disseminate information • Eliminate informational/service silos in the community thereby reducing duplication of effort and freeing faith based and civic organizations to undertake new and innovative projects • Oversee coordination of recruitment, training and deployment of volunteers • Collect data and measure outcomes 2. Create a staff person to: <ul style="list-style-type: none"> • Develop and maintain a service directory of 501c3 and public organizations with brief descriptions of services provided and make available on-line • Act as secretariat to Partnership/Coalition/Council participants • Direct persons to appropriate organizations, available volunteers and other resources 	

3. Funding is needed to implement the following which would serve to build relationships that would increase the quality of life through service to all residents of Walker County.
- Create a clearing house to distribute the right resources to the right person , making sure there is accountability for all services provided
 - Coordination is vital to avoid duplication of services
 - Capture statistics to report end results to the community and government agencies

Priority #2	
<i>Problem Identified</i>	<i>Data</i>
Lack of Awareness of the Increasing Problem of Human Trafficking	GSM SAAFE House Huntsville Victims' Advocate HPD WCSO LEMIT WCCDA's Office
<p>Human trafficking is the largest criminal enterprise in the world, with drug trafficking being the second largest. The two frequently co-exist. Approximately one-third of all persons in this enterprise pass through Houston, TX -- often passing through Walker County on IH-45 as they travel north. There have been documented cases of Human Trafficking in Huntsville and surrounding cities.</p> <p>Sex traffickers control their victims with physical and psychological force, fraud and coercion, and often lure their victims into the trap through on-line social media. <u>The average age of victims bought and sold for sex is twelve (12) years old.</u></p>	
<i>Potential Response to Problem</i>	
<p>This is not a case of “if” or “when” this criminal activity of Human Trafficking will enter our County – it is <u>here now</u>. Funds are needed in order to provide information and create awareness of human trafficking to Walker County residents -- parents, grandparents, youth, faith based organizations, school staff and administrators through:</p> <ul style="list-style-type: none"> • Mentoring relationships • Teaching Stranger/Danger Programs • Teaching Social Media Dangers -- for parents and youth • Providing affordable after school programs <ul style="list-style-type: none"> ○ Skills classes to build self-confidence and self-worth • Promoting participation in Parent Teacher Organizations • Expand and continue the Chamber of Commerce "Choices" Program in public schools • Hotline created for the youth, including university students • Training on what a “Trafficker” looks like • Better communication about human trafficking with non-English speaking • Partner with businesses, large and small, to have more and better surveillance to identify potential trafficking situations 	

Priority # 3	
<i>Problem Identified</i>	<i>Data</i>
Increasing Number of Jobless, Homeless, and Low Income Individuals and Families	GSM SAAFE House TAC
<i>Potential Response to Problem</i>	
<p>The need to develop an ecumenical organization united with others in the community to serve the basic needs of those in financial crisis and provide assistance towards self-sufficiency. This organization would centralize efforts and avoid duplication. While we have a few resources within our county, they are wide spread and often duplicated by the provider or by the individual seeking assistance. Examples of services which could be centralized include, but are not limited to:</p> <ul style="list-style-type: none"> • Food Pantry • Homeless Assistance • Emergency assistance with utilities and rent • Skills classes and mentoring • Case Management • Additional GED Classes • Expand opportunity for English as a second language, using students to teach their parents • Utilize the existing career technology facilities at the middle school, high school and trades center to provide training for those who need additional skills with evening programs <p>The median Household Income for Walker County residents is \$ 40,092 which is the lowest in the thirteen (13) H-GAC area in 2013. Our unemployment rate for 2014 was 5.4 % which is higher than the state rate. In 2014 Walker County's poverty rate stood at 25.5%.</p>	

Education Issues (listed in order of priority, greatest need first)

Priority #1	
Problem Identified	Data
Bullying	Centers for Disease Control and Prevention (CDC) Youth Risk Behavior Surveillance System (YRBSS) BGCWC
<p>Bullying is defined as the use of superior strength, power, or influence to intimidate someone, typically to force him or her to do what one wants. This is unwanted aggressive behavior and is found among school aged children that often involves a real or perceived power imbalance. This behavior is repeated, or has the potential to be repeated, over time. Both kids who are bullied, and who bully others may have serious, lasting problems. The CDC released its study of the 2014 YRBSS. In reading this study, it was found that twenty (20%) percent of students (one in five) in grades nine through twelve (9-12) have experienced bullying.</p> <p>Cyber bullying has become a huge issue in today's society – it has led to murder and suicide among our youth – yet it does not get the attention it deserves. At present, the only public prevention program in the county is in place at the BGCWC.</p> <p>Without counseling, groups, and a medium that is able to provide age appropriate services, we will surely see the cycle of violence perpetuated into the next generation. The demand for services far outweighs available resources. Parents should be advised to report the cyber bullying to not only the principal's office at their child's school, but also the network where the abuse is happening. School counselors should be schooled in the need to intervene regarding cyber bullying. While it may take a high tech approach, cyber bullying is still abuse – and still a crime.</p> <p>For more than a decade, researchers have been exploring the prevalence and impact of various forms of peer victimization online or in the "cyber" world. Adolescents' use of new technologies such as the Internet, cell phones, and text messaging has expanded dramatically. As of 2012, ninety-five (95%) percent of teens (ages 12–17 years) were using the Internet, eighty-one (81%) percent were using some kind of social media, seventy-eight (78%) percent owned a cell phone, and seventy-five (75%) percent of teens were texting. Given that youth online communication has increased, it is not surprising that negative and harassing behaviors online, including cyberbullying, have increased as well. However, the amount of public and academic attention to cyberbullying sometimes overshadows the consistent finding that in-person peer victimization and bullying happens to youth at substantially higher rates than online victimization experiences. Furthermore, it is not clear that research has demonstrated that cyberbullying is different enough in victim experience and in impact to be considered a separate type of bullying. With too singular a focus of study on cyberbullying, researchers may be setting up a distinction that does not exist as clearly for youth themselves.</p> <p>In the May 2015 issue of the <i>Journal of Adolescent Health</i>, it was reported that twenty-three (23%) percent of youth reported being victims of any form of bullying within the last month, with twenty-five point six (25.6%) percent of those victims reporting being cyberbullied. Perhaps one of the most interesting findings is that only four point six (4.6%) percent of cyberbullying victims reported being only cyberbullied. This means that when technology is involved in bullying, it almost always occurs within the context of traditional forms of bullying. This is an important finding because, so far, much of the research on the negative impact associated with cyberbullying has studied it in isolation.</p>	

There is recent research to suggest that harassment and bullying that happens solely online is in fact less distressing to youth than traditional harassment and bullying incidents, and that incidents that involve both in-person and online elements are most distressing.

Potential Response to Problem

Funding is needed for continued research which incorporates technology as one possible component among many that might affect how peer harassment negatively impacts youth. By approaching the study of peer victimization with a broader view, we will provide parents, teachers, and other youth-serving professionals with more information on the incident and child-level factors that indicate the greatest risk of harm.

A constant need within Walker County is extensive prevention outreach services going into the schools and helping children understand the effect of violence. An acute awareness of what bullying is and the long-lasting effects it can have on students is needed. School counselors should be schooled in the need to intervene regarding cyber bullying and a website, or other safe means, needs to be developed that would enable the reporting of bullying without putting the accuser in danger of retaliation.

Priority #2	
<i>Problem Identified</i>	<i>Data</i>
Sexual Harassment by Texting, E-Mail, Facebook, or Other Electronic Means	American Association of University Women (AAUW)
<p>Sexual harassment has long been an unfortunate part of the climate in middle and high schools in the United States. Often considered a kind of bullying, sexual harassment by definition involves sex and gender and therefore warrants separate attention. The legal definition of sexual harassment also differentiates it from bullying. Based on a nationally representative survey of students in grades seven through twelve (7–12) conducted in May and June, 2011, <i>Crossing the Line: Sexual Harassment at School</i> provides fresh evidence about students’ experiences with sexual harassment, including being harassed, harassing someone else, or witnessing harassment. Sexual harassment is part of everyday life in middle and high schools. Forty-eight (48%) percent of the students surveyed experienced some form of sexual harassment in the 2010–11 school year, and the eighty-seven (87%) percent said it had a negative effect on them. Sexual harassment by text, e-mail, Facebook, or other electronic means affected thirty (30%) percent of students. Interestingly, many of the students who were sexually harassed through cyberspace were also sexually harassed in person. Girls were more likely than boys to be sexually harassed, by a significant margin of fifty-six (56%) percent versus forty (40%) percent. Girls were more likely than boys to be sexually harassed both in person and via text, e-mail, Facebook, or other electronic means. This finding confirms previous research showing that girls are sexually harassed more frequently than boys and that girls’ experiences tend to be more physical and intrusive than boys’ experiences. Studies have shown that thirty (30%) percent of the students have been sexually harassed through electronic means - one-third of girls and one-quarter of boys. Twenty (20%) percent of students received a text message, e-mail, or post with unwelcome sexual comments, jokes, or pictures during the 2010-2011 school years. Twelve (12%) percent of students were called gay, or lesbian, in a negative way through e-mail, texting, Facebook, or other electronic means. Thirteen (13%) percent of students had sexual rumors spread about them through electronic means.</p>	
<i>Potential Response to Problem</i>	

Funds are needed to create staff positions in all public funded schools that can recognize and respond to sexual harassment, to know how to help students who come to them, and to know their obligations if they witness sexual harassment. This staff should also be responsible for holding faculty meetings on topics such as what Title IX is and what the obligations and liability facing a school would be, hold workshops and assemblies, and create after-school programs addressing sexual harassment and related issues. Funds are also needed to create sexual harassment printed materials for distribution in schools and to parents and/or guardians. There is also a need for video recording and editing equipment so students could make their own public service announcements, or documentaries, about sexual harassment at their school.

Priority #3	
Problem Identified	Data
Alcohol and Drug Use (Including Nicotine and Prescription Drugs) Continue to Plague Our Younger Generation	Chris Drane, High School Principal, NWISD Students Against Destructive Decisions (SADD) The National Council on Alcohol and Drug Dependence, Inc. (NCADD)
<p>There is no single age group of people more affected by alcohol and drugs than young people. In some ways it feels like it is an issue everywhere: for you, your family, and your friends. Plain and simple, try as you might, you cannot escape the issues of alcohol and drugs. Nationwide, alcohol and drugs affect each and every one of us, directly or indirectly: in our homes, in our families, in our school, in our dorm, in our community, town or city.</p> <p>More than twenty-three (23) million people over the age of twelve (12) are addicted to alcohol and other drugs affecting millions more people.....parents, family members, friends and neighbors. Forty (40) percent of eighteen (18) to twenty-five (25) year olds take part in binge drinking – which means consuming more than four drinks in less than a two hour period. Each year hundreds die from acute alcohol poisoning brought on by binge drinking.</p> <p>Each year, more than six hundred thousand (600,000) students between the ages of eighteen (18) and twenty-four (24) are assaulted by another student who has been drinking. And ninety-five (95%) percent of all violent crimes on high school and college campuses involve the use of alcohol by the assailant, victim or both, while ninety (90%) percent of acquaintance rape and sexual assault on college campuses involves the use of alcohol by the assailant, victim, or both. Every day, thirty-six (36) people die, and approximately seven hundred (700) are injured, in motor vehicle crashes that involve an alcohol-impaired driver. Drinking and drugged driving is the number one cause of death, injury and disability of young people under the age of twenty-one (21).</p> <p>FACT: The connection between alcohol, drugs and crime is clear. And, so is the connection between alcohol and drug <i>addiction</i> and crime. We need to break the chain that links drug addiction and crime.</p> <p>However, and not surprisingly, jail alone has had little effect on reduction of drug addiction or in promoting recovery. Holding someone in jail, without access to alcohol and drug addiction treatment, with no specific plans for treatment and recovery support upon release, is not only expensive, it's ineffective.</p>	

For many in the criminal justice system, preventing future crime and re-arrest after release is impossible without treatment for and recovery from addiction to alcohol and drugs.

“Nine years before I was elected to Congress for the first of nine terms, I woke up from my last alcoholic blackout in a jail cell, under arrest for disorderly conduct and resisting arrest. I am alive and sober today--almost 30 years later--only because I had access to treatment for my alcoholism.”

- Former U.S. Congressman Jim Ramstad (R-MN)

Potential Response to Problem

Funds are needed for the following:

A designated Public Safety Officer is needed who will plan annual events and programs including using an “Impaired Driving Simulator.” Printed program material will be needed for attendees as well as being available as handouts during public venues such as town fairs, rodeos, trade shows, National Night Out, etc. Funds are needed to present the “Shattered Dreams” program to all junior high and high schools within the county. The driving simulator can also allow a student to drive in a simulated drunk, or drug induced, mode. These simulators are needed to facilitate our ongoing need to reach our young people – the future of our county.

In response to the facts stated above, a Drug Court program needs to be developed and implemented for Walker County. This Drug Court would be judicially-supervised in order to strike the proper balance between the need to protect community safety and the need to improve public health and well-being; between the need for treatment and the need to hold people accountable for their actions; between hope and redemption on the one hand and good citizenship on the other.

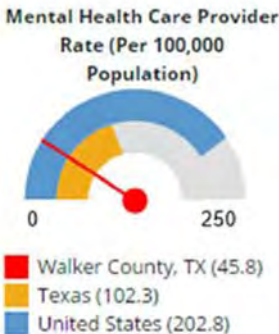
Imprisonment has little effect on alcohol and drug abuse. Approximately ninety-five (95%) percent of inmates return to alcohol and drug use after release from prison. Providing treatment without holding offenders accountable for their performance in treatment is expensive and ineffective. Unless they are regularly supervised by a judge, sixty to eighty (60% – 80%) percent drop out of treatment prematurely and few successfully graduate.

Walker County recognizes the serious impact of alcohol and drug use on crime across our county. To combat this impact, we need to have in place long term recovery. But, we also know, from decades of experience, thousands of people who have been in the criminal justice system have broken the chain through long-term recovery from alcohol and drug addiction.

Priority #4	
<i>Problem Identified</i>	<i>Data</i>
School Safety Concerns	National School Safety Center (NSSC)
<p>There is a rising concern for the safety of our children while they are attending school – either public or private. The NSSC, in its publication, "School Crisis Prevention and Response," recommends that school districts pursue an array of crime and violence prevention strategies, including incentives or encouragements for students to report suspicious and criminal activity. The NSSC states that such programs are an important part of a comprehensive school-based violence prevention strategy. Anonymous hotlines or similar services allow students to report incidents of crime, weapons, or drug violations in schools, thus reducing fear of retribution and preventing additional incidents. Callers anonymously report the presence of weapons or drugs, crimes they have witnessed, or pending fights among students. Donations and some school funds are used to support rewards for reports. Rewards typically are between \$25.00 and \$100.00, depending on the resources available to the program and the information given in the report. This hotline could be patterned after the Walker County Crime Stopper program.</p>	
<i>Potential Response to Problem</i>	
<p>The expense of establishing the reporting system can present a challenge for our school systems. Reporting systems need at least one dedicated phone line, or more, if the school is large or the system is heavily used. There has to be training for school and/or law enforcement personnel who staff the system and referred calls about serious incidents to the police could become an additional required expense.</p>	

Priority #5	
<i>Problem Identified</i>	<i>Data</i>
Discipline Policies in Public School Districts	Ed Davis, Episcopal Diocese of Texas- Restorative Justice International Institute of Restorative Justice Travis Smiley Report Wallace Jefferson, Chief Justice, Texas Supreme Court
<p>Severe discipline policies and practices in our schools can: turn children against authority figures and the legal system, lead to a greater number of drop-outs, cause a loss of revenue to the school districts, and lead to youth being a part of the criminal justice system. It has been found that the drop-out rate can be directly tied to expulsion, In School Suspension (ISS), and referral to the criminal justice system. Punishment is not the same as accountability, nor does it necessarily educate an offending student as to the harm their conduct has caused. Restorative practices are designed to heal relationships. As school revenue is directly tied to attendance, it is understood that suspension and/or expulsion will adversely affect school revenue.</p>	
<i>Potential Response to Problem</i>	
<p>Funding is needed to create and implement a Restorative Practice Group that will, among other things, train SROs, principals, teachers, and students in the informal and formal Restorative Practices.</p>	

Veterans Affairs Issues (listed in order of priority, greatest need first)

Priority #1	
Problem Identified	Data
Mental Health Services for Veterans is Needed in Walker County	<p>Tara Burnett, HEARTS Shirley Uriotegui, TCBHC Heather Simmons, TCBHC Corynthia Reese, TCBHC Danny Pierce, County Judge Jimmy Henry, Commissioner Richard Robins</p> <p>The Texas Veteran population is expected to grow steadily through the coming years. Currently, the U.S. Census Bureau estimates the Walker County veteran population at 5,312. With growing veteran numbers, growing need for services follows. Veterans have a specified need for mental health services that can help with Post Traumatic Stress Disorder, Traumatic Brain Injury, Moral Injury, and the overall transition process. According to The Huntsville Memorial Hospital Community Health Needs Assessment and Implementation Plan, Walker County has a ratio of 56.5 mental health providers to every 100,000 persons.</p>  <p>While Walker County currently has designated Veteran Mental Health providers through Tri-County Behavioral Healthcare, counseling services for Student Veterans through Sam Houston State University, and the Military Veteran Peer Network, there is still a lack of resources available to veterans due to the disconnect and the stigma underlying mental health.</p> <p>(Health data collected by Community Commons, a site which is managed by the Institute for People Place and Possibility, the Center for Applied Research and Environmental Systems, and Community Initiatives. Data can be accessed at http://www.communitycommons.org/.)</p> <p>(Population data was collected by the U.S. Census Bureau and is managed by the U.S. Department of Commerce. The data can be accessed at https://www.census.gov/quickfacts/fact/table/walkercountytexas/PST040218)</p> <p>Potential Response to the Problem:</p> <p>Integrate and promote the resources available through monthly veteran meetings at the HEARTS Museum. As well as continue to apply for Veteran specific mental health grants to ensure the provider to population ratio is more reasonable and helpful.</p>

Priority #2	
<i>Problem Identified</i>	<i>Data</i>
Lack of transportation for Veterans and Dependents	Tara Burnett, HEARTS Shirley Uriotegui, TCBHC Heather Simmons, TCBHC Corynthia Reese, TCBHC Danny Pierce, County Judge Jimmy Henry, Commissioner Richard Robins
<p>The Huntsville Memorial Hospital Community Health Needs Assessment and Implementation Plan reports that a significant barrier to access was the lack of transportation available to low-income elderly families. When correlating that information with the U.S. Census data, it is noted that 40.2% of the veteran population in Walker County is age 65 and older and of the entire veteran population 8.8% live in poverty.</p> <p>The HEARTS Museum reports that currently Walker County residents are volunteering to transport veterans to their VA appointments in to Houston, Beaumont, and Conroe. These volunteer rides run Monday through Friday all day when available.</p> <p>(Barrier data collected by Community Commons, a site which is managed by the Institute for People Place and Possibility, the Center for Applied Research and Environmental Systems, and Community Initiatives. Data can be accessed at http://www.communitycommons.org/.)</p> <p>(Population data was collected by the U.S. Census Bureau and is managed by the U.S. Department of Commerce. The data can be accessed at https://www.census.gov/quickfacts/fact/table/walkercountytexas/PST040218)</p> <p><i>Potential Response to the Problem:</i></p> <p>To combat the lack of transportation within Walker County, it has been suggested to work with the Department of Transportation and local Veteran Organizations to allocate funds for a bus. The bus will offer free and/or affordable rides to Veterans and Veteran Families as well as provide a reliable method of transportation.</p>	

Priority #3	
<i>Problem Identified</i>	<i>Data</i>
Lack of Support for Veterans' Spouses and Children in Walker County	Tara Burnett, HEARTS Shirley Uriotegui, TCBHC Heather Simmons, TCBHC Corynthia Reese, TCBHC Danny Pierce, County Judge Jimmy Henry, Commissioner Richard Robins
<p>There are too many veterans returning home with physical disabilities and are not getting the continued help they need. They also need available physical activity that is adapted to sports (such as wheel chair basketball and volleyball).</p> <p>The local YMCA started an Adaptive Physical Activity project in the spring of 2015 that centered on baseball for citizens and veterans with physical disabilities. At this time the YMCA is planning for future activities, however, they are in dire need of specialized equipment, storage for the equipment, and funds to develop a field they have acquired to accommodate baseball, soccer, and other field sports.</p> <p><i>Potential Response to Problem</i></p> <p>The Huntsville YMCA, which offers programs to all of Walker County, needs funds to expand their Adaptive Physical Activity program. In the near future, they will need specialized wheel chairs, limb support equipment, and athletic equipment. At this time, they have a large lot available for use, but funds are needed to transition this from an empty field into a productive area where baseball and soccer games could be held.</p>	

Priority #4	
<i>Problem Identified</i>	<i>Data</i>
The need for Military and Veteran Informed Training within our Law Enforcement	Tara Burnett, HEARTS Shirley Uriotegui, TCBHC Heather Simmons, TCBHC Corynthia Reese, TCBHC Danny Pierce, County Judge Jimmy Henry, Commissioner Richard Robins
<p>The growing need for Local Law Enforcement to be trained to response to certain protected individuals is evident in Walker County. Due to the growing Veteran population within Walker County it would be most proactive to introduce Law Enforcement to Evidence-based trainings that are circulating the state to ensure safety of all the residents of Walker County.</p> <p>In 2015, the Texas Commission on Law Enforcement-TCOLE implemented trainings for Trauma Affected Veterans. The purpose of the training is to implement a trauma informed approached to engaging and arresting veterans.</p> <p>(Data was collected by the Texas Commission on Law Enforcement and can be accessed on TCOLE.TEXAS.GOV)</p> <p><i>Potential Response to Problem:</i></p> <p>Engage local veterans to participate in TCOLE 4067. Involving local veterans in the training will allow veterans to be aware of how officers are trained to respond as well as provide law enforcement officers to meet and connect with veterans.</p>	

Priority #5	
<i>Problem Identified</i>	<i>Data</i>
The need for Physical Activity for Veterans	Tara Burnett, HEARTS Shirley Uriotegui, TCBHC Heather Simmons, TCBHC Corynthia Reese, TCBHC Danny Pierce, County Judge Jimmy Henry, Commissioner Richard Robins
<p>There are too many veterans returning home with physical disabilities and are not getting the continued help they need. They also need available physical activity that is adapted to sports (such as wheel chair basketball and volleyball).</p> <p>The local YMCA started an Adaptive Physical Activity project in the spring of 2015 that centered on basketball for citizens and veterans with physical disabilities. At this time the YMCA is planning for future activities, however, they are in dire need of specialized equipment, storage for the equipment, and funds to develop a field they have acquired to accommodate baseball, soccer, and other field sports.</p> <p><i>Potential Response to Problem:</i></p> <p>Provide Walker County Residents with community projects to promote the building of a disability friendly area for veterans and veteran families to engage in physical activity. Allow the community to raise funds for the park and designate areas for veterans.</p>	

Resources Available

Included below are resources identified by the Walker County Community Planning Team that are available to provide services that could potentially help in closing criminal justice and public safety gaps:

<i>Veteran Affairs:</i>		
Name of Agency	Agency Type	Description
Walker County Veteran's Affairs Advisory Board	Non Profit	Veteran's Affairs
Tri-County Behavioral Healthcare	State	Veteran's Mental Health Services
VFW	Non Profit	Veteran's Affairs
Walker County Senior Center	Non Profit	Meals on Wheels
American Legion	Non Profit	Veteran's Affairs
Masons	Non Profit	Veteran's Affairs
<i>Juvenile Justice:</i>		
Name of Agency	Agency Type	Description
Walker County Juvenile Services	County	Juvenile Probation
City of Huntsville Municipal Court	City	Municipal Court
Walker County Criminal District Attorney's Office	County	Prosecution and Victim Services
Justices of the Peace Pcts. 1, 2, 3 & 4	County	Precinct Courts
<i>Law Enforcement:</i>		
Name of Agency	Agency Type	Description
Walker County Sheriff's Office	County	Law Enforcement
Huntsville Police Department	City	Law Enforcement
Sam Houston State University Police Department	State	Law Enforcement
Huntsville Fire Department	City	Code Enforcement
Walker County Criminal District Attorney's Office	County	Prosecution
Walker County Public Safety Communications Center	County	Communications

<i>Victim Services:</i>		
Name of Agency	Agency Type	Description
SAAFE House	Non Profit	Community Resource
Walker county Juvenile Services	County	Juvenile Probation
Boys & Girls Club of Walker County	Non Profit	Community Resource
Gulf Coast Trades Center	Non Profit	Juvenile Services
<i>Educational Services:</i>		
Name of Agency	Agency Type	Description
Huntsville I.S.D.	State	School System
New Waverly I.S.D.	State	School System
Education Service Center – Region VI	State	Education Support
Sam Houston State University	State	University
<i>Medical / Health Services / Substance Abuse:</i>		
Name of Agency	Agency Type	Description
Texas Dept. of State Health Services	State	Health Services
SAAFE House	Non Profit	Community Resource
Physician's ER	Private Sector	Medical Care Services
Tri-County Behavioral Healthcare	Non Profit	Mental Health Services
Huntsville Memorial Hospital	Private Sector	Medical Care Services
<i>Faith Based / Intervention / Prevention:</i>		
Name of Agency	Agency Type	Description
SAAFE House	Non Profit	Community Resource
Justices of the Peace, Pcts. 1, 2, 3 & 4	County	J.P. Courts
Boys & Girls Club of walker County	Non Profit	Community Resource
Y.M.C.A.	Non Profit	Community Resource
Gulf Coast Trades Center	Non Profit	Community Resource
First united Methodist Church Human Trafficking Core Group	Non Profit	Christian Ministry

Interagency Cooperation

The following is a description of how the various resources listed in the previous pages could cooperatively work together to accomplish the goal of closing identified gaps in services:

As can be seen in the previous pages, our resources and services stretch from county line to county line and from city to city. Therefore, communications between each of these resources and services is of utmost importance – not just to the Walker County Community Planning Team, but also to the citizens of our county. Agencies within Walker County seek to provide those services which meet the needs of individuals, and families, who are in crisis due to gaps in criminal justice issues. As these gaps in services are recognized, they will be conveyed to every member of the Planning Group so referrals can be expedited to the available agencies for immediate and appropriate action. These gaps are then presented to the Walker County Community Planning Team for inclusion in the new Plan. Every effort is used to insure a continuous flow of ideas to the Focal Groups and the Community Planning Coordinator. We also highly encourage participation from all citizens within Walker County.

Long-Range Plan Development, Monitoring and Evaluation

The Walker County Community Planning Team works in conjunction with other planning groups in the county to ensure a regular exchange of ideas. Individuals active in the planning process generally serve on many of these committees and share mutual concerns.

The Walker County Community Planning Team strives to meet periodically to review the Plan and make necessary additions and deletions. At least one formal meeting of the entire group is held each fall, but agency and community representatives typically submit suggestions and changes via telephone and e-mail throughout the year to the Community Planning Coordinator.

Drafts and annual updates of the Community Plan are circulated by e-mail with requests for comments, changes, etc. Wherever possible, e-mail is used to reduce the need for meetings, printing, postage, etc.

It is the intent of the Community Planning Group to improve outcomes for Walker County families struggling with problems described in the Plan's focus areas. Efforts are being made by many Walker County agencies and organizations to address problems with local funds as well as grant funds from multiple state and federal sources. To the extent that these funds are available, the Community Planning Team will continue to encourage agencies to provide programming that addresses the outlined focus areas.

Contact Information

Walker County Community Planning Coordinator

Sherri Pegoda, Deputy Emergency Management Coordinator
344 SH 75 N, Suite 200 Huntsville, TX 77320
(936) 435-8740 walkercountyoem@co.walker.tx.us

Community Planning Liaison from Houston-Galveston Area Council

Breann Stewart, Public Safety Program Planner
P. O. Box 22777, Houston, Texas 77227
(832) 681-2515 breann.stewart@h-gac.com

This Plan is available on-line at the following URL address:

www.co.walker.tx.us

Once on the Walker County Web Page, insert "Community Plan" in the search engine box and this will take you to the current Plan.

Acronyms:

AAUW	American Association of University Women
BGCWC	Boys and Girls Club of Walker County
CDC	Center for Disease Control
CDF	Children's Defense Fund
CERT	Community Emergency Response Team
CMIT	Correctional Management Institute of Texas
COH	City of Huntsville
COP	Citizens on Patrol (SO)
DSHS	Department of State Health Services
EMC	Emergency Management Coordinator
FBI	Federal Bureau of Investigation
FMS	Federal Medical Station
FUMC	First United Methodist Church
GCTC	Gulf Coast Trade Center
GSM	Good Shepherd Mission
HEARTS	Helping Every American Remember Through Service
HFD	Huntsville Fire Department
HISD	Huntsville Independent School District
HMH	Huntsville Memorial Hospital
HPD	Huntsville Police Department
IIHS	Insurance Institute for Highway Safety
ISS	In School Suspension
JP	Justice of the Peace
LEMIT	Law Enforcement Management Institute of Texas
NCADD	National Council on Alcohol and Drug Dependence, Inc.
NHTSA	National Highway Traffic Safety Administration
NSSC	National School Safety Center
NWISD	New Waverly Independent School District
OEM	Office of Emergency Management
PALS	Preparing for Adult Living Services
PSO	Public Safety Officer
PTO	Parent Teacher Organization
PTSS	Post-Traumatic Stress Syndrome
PWUW	Piney Woods United Way
RAINN	Rape, Abuse, and Incest National Network
SAAFE	Sexual Assault and Abuse Free Environment
SADD	Students Against Destructive Decisions
SAR	Search and Rescue

SHSU	Sam Houston State University
SRO	School Resource Officer
STAFS	Southeast Texas Applied Forensic Science
TAASA	Texas Association Against Sexual Assault
TABC	Texas Alcoholic Beverage Commission
TAC	Texas Association of Counties
TCBHC	Tri-County Behavioral Healthcare
TCFV	Texas Council on Family Violence
TDCJ	Texas Department of Criminal Justice
UCR	Unified Crime Reporting
USCB	United States Census Bureau
UTA	University of Texas at Austin
VFW	Veterans of Foreign Wars
WCCDA	Walker County Criminal District Attorney
WCPSCC	Walker County Public Safety Communications Center
WCSO	Walker County Sheriff's Office
YMCA	Young Men's Christian Association
YRBSS	Youth Risk Behavior Surveillance System



RESOLUTION 2021-21

WHEREAS, The Walker County Criminal Justice Community Plan Committee coordinated and corresponded through emails beginning October 2020 to review the Walker County Criminal Justice Community Plan 2020/2021; and

WHEREAS, The committee was comprised of members from the following categories: Juvenile Services, Victim Services, Law Enforcement, Medical, Education, Veteran Affairs, and Faith Based; and

WHEREAS, The plan has been submitted to Houston-Galveston Area Council which in turn will be submitted to Region to be compiled for the Regional Community Plan which will be submitted to the Governor's Office; and

NOW THEREFORE, BE IT RESOLVED, that The Walker County Commissioner's Court accepts and approves the Walker County Criminal Justice Community Plan 2020/2021.

Approved this 21st day of December 2020.

Danny Pierce
County Judge

Danny Kuykendall
Commissioner, Precinct 1

Ronnie White
Commissioner, Precinct 2

Bill Daugette
Commissioner, Precinct 3

Jimmy D. Henry
Commissioner, Precinct 4

Attest:
Kari A. French
County Clerk

Section 123.031(d) Texas Election Code

The maximum amount that a county in which a political subdivision is wholly or partly situated may charge the political subdivision for leasing county-owned equipment is 10 percent of the purchase price of the equipment for each day the equipment is leased.

REVISION December 21, 2020 *

Leasing Schedule for County-owned Equipment

Original Schedule effective 2019 as set by Walker County Commissioners Court on February 11, 2019

	Effective Oct. 1	2019	2020	2021	2022	2023 +
Equipment Description	Equipment Cost(s)	6 Percent Lease Fee	7 Percent Lease Fee	8 Percent Lease Fee	9 Percent Lease Fee	10 Percent Lease Fee
DS200 Precinct Scanner	\$5750.00	\$345.00	\$402.50	\$460.00	\$517.50	\$575.00
ExpressVote	\$3500.00	\$210.00	\$245.00	\$280.00	\$315.00	\$350.00
DS450 High Speed Scanner	\$50,975	0	0	\$4078.00	\$4587.75	\$5097.50

HARDWARE INVENTORY

21 precinct tabulators and scanners (ES&S Model DS200);
173 ADA approved ballot marking devices (ES&S ExpressVote); and
1 high speed digital image scanner (ES&S Model DS450).

* *Walker County purchased additional equipment April of 2020 consisting of 13 additional ExpressVotes and 1 DS450 High Speed Scanner*

NOTICE TO POLITICAL SUBDIVISIONS

As outlined in Section 10(e) of the Walker County Joint Election Agreement, participating authorities mutually agree to lease the county-owned election equipment in accordance with Section 123.032 of the Texas Election Code.

Proposal ID

1027039.003

Enrollment Number

Language: English (United States)

Enrolled Affiliate's Enterprise Products and Enterprise Online Services summary for the initial order:

Profile	Qualified Devices	Qualified Users	Device / User Ratio	Enterprise Product Platform	CAL Licensing Model
Enterprise	102	102	1.0	No	Device Licenses

Products	Enterprise Quantity
Windows Desktop	
Windows Enterprise OS Upgrade	102

Enrolled Affiliate's Product Quantities:

Price Group	1	2	3	4
Enterprise Products	Office Professional Plus + Office 365 ProPlus + Office 365 (Plans E3 and E5) + Microsoft 365 Enterprise	Client Access License + Office 365 (Plans E1, E3 and E5) + Microsoft 365 Enterprise	Client Access License + Windows Intune + EMS USL + Microsoft 365 Enterprise	Win E3 + Win E5 + Win VDA + Microsoft 365 Enterprise
Quantity	0	0	0	102

Enrolled Affiliate's Price Level:

Product Offering / Pool	Price Level
Enterprise Products and Enterprise Online Services USLs: Unless otherwise indicated in associated contract documents, Price level set using the highest quantity from Groups 1 through 4.	D
Additional Product Application Pool: Unless otherwise indicated in associated contract documents, Price level set using quantity from Group 1.	D
Additional Product Server Pool: Unless otherwise indicated in associated contract documents, Price level set using the highest quantity from Group 2 or 3.	D
Additional Product Systems Pool: Unless otherwise indicated in associated contract documents, Price level set using quantity from Group 4.	D

NOTES

Unless otherwise indicated in the associated contract documents, the price level for each Product offering / pool is set as described above, based upon the quantity to price level mapping below:

Quantity of Licenses and Software Assurance	Price Level
---	-------------

2,399 and below	A
2,400 to 5,999	B
6,000 to 14,999	C
15,000 and above	D
Note 1: Enterprise Online Services may not be available in all locations. Please see the Product List for a list of locations where these may be purchased.	
Note 2: Enrolled Affiliate acknowledges that in order to use a third party to reimage the Windows Operating System Upgrade, Enrolled Affiliate must certify that it has acquired qualifying operating system licenses. The requirement applies to Windows Enterprise OS Upgrade. See Product Terms for details.	
Note 3: If Enrolled Affiliate does not order an Enterprise Product or Enterprise Online Service associated with an applicable Product pool, the price level for Additional Products in the same pool will be price level "A" throughout the term of the Enrollment.	



Program Signature Form

MBA/MBSA number

Agreement number

01E73535

Note: Enter the applicable active numbers associated with the documents below. Microsoft requires the associated active number be indicated here, or listed below as new.

For the purposes of this form, "Customer" can mean the signing entity, Enrolled Affiliate, Government Partner, Institution, or other party entering into a volume licensing program agreement.

This signature form and all contract documents identified in the table below are entered into between the Customer and the Microsoft Affiliate signing, as of the effective date identified below.

Contract Document	Number or Code
Enterprise Enrollment (Indirect)	X20-10635
Sub250 Form	W29
Product Selection Form	1027039.003 PSF
Discount Transparency Disclosure Form	1027039.003 DTDF

By signing below, Customer and the Microsoft Affiliate agree that both parties (1) have received, read and understand the above contract documents, including any websites or documents incorporated by reference and any amendments and (2) agree to be bound by the terms of all such documents.

Customer
Name of Entity (must be legal entity name)* Walker County
Signature* _____
Printed First and Last Name*
Printed Title
Signature Date*
Tax ID

* indicates required field

Microsoft Affiliate
Microsoft Corporation
Signature _____
Printed First and Last Name
Printed Title
Signature Date (date Microsoft Affiliate countersigns)
Agreement Effective Date (may be different than Microsoft's signature date)

Optional 2nd Customer signature or Outsourcer signature (if applicable)

Customer
Name of Entity (must be legal entity name)*
Signature* _____
Printed First and Last Name*
Printed Title
Signature Date*

** indicates required field*

Outsourcer
Name of Entity (must be legal entity name)*
Signature* _____
Printed First and Last Name*
Printed Title
Signature Date*

** indicates required field*

If Customer requires additional contacts or is reporting multiple previous Enrollments, include the appropriate form(s) with this signature form.

After this signature form is signed by the Customer, send it and the Contract Documents to Customer's channel partner or Microsoft account manager, who must submit them to the following address. When the signature form is fully executed by Microsoft, Customer will receive a confirmation copy.

Microsoft Corporation
Dept. 551, Volume Licensing
6880 Sierra Center Parkway
Reno, Nevada 89511
USA

Microsoft | Volume Licensing

Discount Transparency Disclosure Form

Date: 12/14/2020
Program: Enterprise 6
Enrollment Number: Renewal
Quote Number: 1027039.003
Partner Name: SHI International Corp.
Reseller Address: 290 Davidson Ave
Somerset, NJ, United States, 08873-4145

Discount Details

For this enrollment, Microsoft provided the Customer's Partner an additional discount off of the Partner's Net Price. The Partner is required, by Microsoft, to pass on the additional discount to the Customer by reducing the Microsoft Product resale price by an amount equal to or greater than the discount.

Listed in the table below is the maximum price the partner may charge for the Microsoft Products to be ordered under this enrollment. The Maximum Resale Price (MRP) is calculated by subtracting the additional discount provided to the Partner, from the total estimated resale price for the Microsoft Products.

The requirement to pass through the additional discount, does not mean that Microsoft is setting the Customer's actual price. Partners remain free to set the price charged for Microsoft Products at any point equal to or below MRP. The Customer's actual price will be established by a separate agreement between Customer and its Partner.

Ordered Products

Currency	Maximum Resale Price
US Dollar	186,214

Note: The Maximum Resale Price listed in the table above only pertains to the Microsoft Products to be ordered under this Enrollment. The content of this form has no impact on the Customer's price for Non-Microsoft products and services.

In this form, the following definitions apply:

"Customer" means the entity that may enter or has entered into a Contract with the Partner.

"Contract" means a binding agreement between the Partner and Affiliate, under which Customer orders Products from Partner.

"Microsoft" means (1) the entity that has entered into an agreement with Partner under which Partner may place orders for Microsoft Products for use by the Customer and (2) the affiliates of such entity, as appropriate.

"Maximum Resale Price" means the sum of the Estimated Retail Price for all Microsoft Products ordered under the Customer Contract minus the aggregated discount off of the Partner's Net Price provided by Microsoft listed in the currency in which the Partner or Partner's reseller transacts with Microsoft.

"Product" means all Microsoft Products identified in the Product Terms, such as all Software, Online Services, and other web-based services, including pre-release or beta version. Microsoft product availability may vary by region.

Partner: SHI International Corp.
Customer: Walker County
Signature of Customer's authorized representative: _____
Printed name: _____
Printed title: _____
Date: _____

Enterprise Update Statement

Enterprise Agreement Number 01E73535

Enrollment Number 55777944

Company Name Walker County

In accordance with the terms of entity's Enterprise Agreement and Enrollment, a true-up order must be submitted for each Enrollment's anniversary (including at Enrollment expiration and prior to any renewal) to account for License quantity increases for:

- a. Qualified Desktops/Devices or Qualified Users
- b. Online Services (where permitted)
- c. Previously ordered Additional Products
- d. Products included in the Server and Cloud Enrollment or Enrollment for Core Infrastructure
- e. Products included in the Enrollment for Application Platform. Products selected with the three year true-up option must place the true-up order only upon enrollment expiration and prior to renewal.

If entity has ordered any additional quantities since its last Enrollment anniversary, this annual true-up order is still required. Entity must submit an Enterprise Update Statement for each anniversary when there has been no increase in required License quantities as described above.

- ☒ In checking this box, entity confirms that under the above referenced Enrollment, there has been no increase in the number of required Licenses not already ordered in a prior placed True Up Orders. Entity understands that it is the responsibility of the entity to ensure that all licenses installed are used according to the Enterprise Agreement and Enrollment referenced above.

Select applicable year for this Update statement: 3

Customer/Government Partner (as applicable)
Name of Entity* Walker County
Signature*
Printed Name*
Printed Title*
Signature Date*

* indicates required fields



Enterprise Enrollment

State and Local

Enterprise Enrollment number
(Microsoft to complete)

55487507

Framework ID
(if applicable)

Previous Enrollment number
(Reseller to complete)

55777944

This Enrollment must be attached to a signature form to be valid.

This Microsoft Enterprise Enrollment is entered into between the entities as identified in the signature form as of the effective date. Enrolled Affiliate represents and warrants it is the same Customer, or an Affiliate of the Customer, that entered into the Enterprise Agreement identified on the program signature form.

This Enrollment consists of: (1) these terms and conditions, (2) the terms of the Enterprise Agreement identified on the signature form, (3) the Product Selection Form, (4) the Product Terms, (5) the Online Services Terms, (6) any Supplemental Contact Information Form, Previous Agreement/Enrollment form, and other forms that may be required, and (7) any order submitted under this Enrollment. This Enrollment may only be entered into under a 2011 or later Enterprise Agreement. By entering into this Enrollment, Enrolled Affiliate agrees to be bound by the terms and conditions of the Enterprise Agreement.

All terms used but not defined are located at <http://www.microsoft.com/licensing/contracts>. In the event of any conflict the terms of this Agreement control.

Effective date. If Enrolled Affiliate is renewing Software Assurance or Subscription Licenses from one or more previous Enrollments or agreements, then the effective date will be the day after the first prior Enrollment or agreement expires or terminates. If this Enrollment is renewed, the effective date of the renewal term will be the day after the Expiration Date of the initial term. Otherwise, the effective date will be the date this Enrollment is accepted by Microsoft. Any reference to "anniversary date" refers to the anniversary of the effective date of the applicable initial or renewal term for each year this Enrollment is in effect.

Term. The initial term of this Enrollment will expire on the last day of the month, 36 full calendar months from the effective date of the initial term. The renewal term will expire 36 full calendar months after the effective date of the renewal term.

Terms and Conditions

1. Definitions.

Terms used but not defined in this Enrollment will have the definition in the Enterprise Agreement. The following definitions are used in this Enrollment:

"Additional Product" means any Product identified as such in the Product Terms and chosen by Enrolled Affiliate under this Enrollment.

"Community" means the community consisting of one or more of the following: (1) a Government, (2) an Enrolled Affiliate using eligible Government Community Cloud Services to provide solutions to a Government or a qualified member of the Community, or (3) a Customer with Customer Data that is subject to Government regulations for which Customer determines and Microsoft agrees that the use of Government Community Cloud Services is appropriate to meet Customer's regulatory requirements.

Membership in the Community is ultimately at Microsoft's discretion, which may vary by Government Community Cloud Service.

"Enterprise Online Service" means any Online Service designated as an Enterprise Online Service in the Product Terms and chosen by Enrolled Affiliate under this Enrollment. Enterprise Online Services are treated as Online Services, except as noted.

"Enterprise Product" means any Desktop Platform Product that Microsoft designates as an Enterprise Product in the Product Terms and chosen by Enrolled Affiliate under this Enrollment. Enterprise Products must be licensed for all Qualified Devices and Qualified Users on an Enterprise-wide basis under this program.

"Expiration Date" means the date upon which the Enrollment expires.

"Federal Agency" means a bureau, office, agency, department or other entity of the United States Government.

"Government" means a Federal Agency, State/Local Entity, or Tribal Entity acting in its governmental capacity.

"Government Community Cloud Services" means Microsoft Online Services that are provisioned in Microsoft's multi-tenant data centers for exclusive use by or for the Community and offered in accordance with the National Institute of Standards and Technology (NIST) Special Publication 800-145. Microsoft Online Services that are Government Community Cloud Services are designated as such in the Use Rights and Product Terms.

"Industry Device" (also known as line of business device) means any device that: (1) is not useable in its deployed configuration as a general purpose personal computing device (such as a personal computer), a multi-function server, or a commercially viable substitute for one of these systems; and (2) only employs an industry or task-specific software program (e.g. a computer-aided design program used by an architect or a point of sale program) ("Industry Program"). The device may include features and functions derived from Microsoft software or third-party software. If the device performs desktop functions (such as email, word processing, spreadsheets, database, network or Internet browsing, or scheduling, or personal finance), then the desktop functions: (1) may only be used for the purpose of supporting the Industry Program functionality; and (2) must be technically integrated with the Industry Program or employ technically enforced policies or architecture to operate only when used with the Industry Program functionality.

"Managed Device" means any device on which any Affiliate in the Enterprise directly or indirectly controls one or more operating system environments. Examples of Managed Devices can be found in the Product Terms.

"Qualified Device" means any device that is used by or for the benefit of Enrolled Affiliate's Enterprise and is: (1) a personal desktop computer, portable computer, workstation, or similar device capable of running Windows Pro locally (in a physical or virtual operating system environment), or (2) a device used to access a virtual desktop infrastructure ("VDI"). Qualified Devices do not include any device that is: (1) designated as a server and not used as a personal computer, (2) an Industry Device, or (3) not a Managed Device. At its option, the Enrolled Affiliate may designate any device excluded above (e.g., Industry Device) that is used by or for the benefit of the Enrolled Affiliate's Enterprise as a Qualified Device for all or a subset of Enterprise Products or Online Services the Enrolled Affiliate has selected.

"Qualified User" means a person (e.g., employee, consultant, contingent staff) who: (1) is a user of a Qualified Device, or (2) accesses any server software requiring an Enterprise Product Client Access License or any Enterprise Online Service. It does not include a person who accesses server software or an Online Service solely under a License identified in the Qualified User exemptions in the Product Terms.

"Reseller" means an entity authorized by Microsoft to resell Licenses under this program and engaged by an Enrolled Affiliate to provide pre- and post-transaction assistance related to this agreement;

"Reserved License" means for an Online Service identified as eligible for true-ups in the Product Terms, the License reserved by Enrolled Affiliate prior to use and for which Microsoft will make the Online Service available for activation.

"State/Local Entity" means (1) any agency of a state or local government in the United States, or (2) any United States county, borough, commonwealth, city, municipality, town, township, special purpose district, or other similar type of governmental instrumentality established by the laws of Customer's state and located within Customer's state's jurisdiction and geographic boundaries.

"Tribal Entity" means a federally recognized tribal entity performing tribal governmental functions and eligible for funding and services from the U.S. Department of Interior by virtue of its status as an Indian tribe.

"Use Rights" means, with respect to any licensing program, the use rights or terms of service for each Product and version published for that licensing program at the Volume Licensing Site and updated from time to time. The Use Rights include the Product-Specific License Terms, the License Model terms, the Universal License Terms, the Data Protection Terms, and the Other Legal Terms. The Use Rights supersede the terms of any end user license agreement (on-screen or otherwise) that accompanies a Product.

"Volume Licensing Site" means <http://www.microsoft.com/licensing/contracts> or a successor site.

2. Order requirements.

- a. **Minimum order requirements.** Enrolled Affiliate's Enterprise must have a minimum of 250 Qualified Users or Qualified Devices. The initial order must include at least 250 Licenses for Enterprise Products or Enterprise Online Services.
 - (i) **Enterprise commitment.** Enrolled Affiliate must order enough Licenses to cover all Qualified Users or Qualified Devices, depending on the License Type, with one or more Enterprise Products or a mix of Enterprise Products and the corresponding Enterprise Online Services (as long as all Qualified Devices not covered by a License are only used by users covered with a user License).
 - (ii) **Enterprise Online Services only.** If no Enterprise Product is ordered, then Enrolled Affiliate need only maintain at least 250 Subscription Licenses for Enterprise Online Services.
- b. **Additional Products.** Upon satisfying the minimum order requirements above, Enrolled Affiliate may order Additional Products.
- c. **Use Rights for Enterprise Products.** For Enterprise Products, if a new Product version has more restrictive use rights than the version that is current at the start of the applicable initial or renewal term of the Enrollment, those more restrictive use rights will not apply to Enrolled Affiliate's use of that Product during that term.
- d. **Country of usage.** Enrolled Affiliate must specify the countries where Licenses will be used on its initial order and on any additional orders.
- e. **Resellers.** Enrolled Affiliate must choose and maintain a Reseller authorized in the United States. Enrolled Affiliate will acquire its Licenses through its chosen Reseller. Orders must be submitted to the Reseller who will transmit the order to Microsoft. The Reseller and Enrolled Affiliate determine pricing and payment terms as between them, and Microsoft will invoice the Reseller based on those terms. Throughout this Agreement the term "price" refers to reference price. Resellers and other third parties do not have authority to bind or impose any obligation or liability on Microsoft.
- f. **Adding Products.**
 - (i) **Adding new Products not previously ordered.** New Enterprise Products or Enterprise Online Services may be added at any time by contacting a Microsoft Account Manager or Reseller. New Additional Products, other than Online Services, may be used if an order is placed in the month the Product is first used. For Additional Products that are Online Services, an initial order for the Online Service is required prior to use.

- (ii) **Adding Licenses for previously ordered Products.** Additional Licenses for previously ordered Products other than Online Services may be added at any time but must be included in the next true-up order. Additional Licenses for Online Services must be ordered prior to use, unless the Online Services are (1) identified as eligible for true-up in the Product Terms or (2) included as part of other Licenses.

g. True-up requirements. Enrolled Affiliate must submit an annual true-up order that accounts for any changes since the initial order or last order. If there are no changes, then an update statement must be submitted instead of a true-up order.

- (i) **Enterprise Products.** For Enterprise Products, Enrolled Affiliate must determine the number of Qualified Devices and Qualified Users (if ordering user-based Licenses) at the time the true-up order is placed and must order additional Licenses for all Qualified Devices and Qualified Users that are not already covered by existing Licenses, including any Enterprise Online Services.

- (ii) **Additional Products.** For Additional Products that have been previously ordered under this Enrollment, Enrolled Affiliate must determine the maximum number of Additional Products used since the latter of the initial order, the last true-up order, or the prior anniversary date and submit a true-up order that accounts for any increase.

- (iii) **Online Services.** For Online Services identified as eligible for true-up in the Product Terms, Enrolled Affiliate may place a reservation order for the additional Licenses prior to use and payment may be deferred until the next true-up order. Microsoft will provide a report of Reserved Licenses ordered but not yet invoiced to Enrolled Affiliate and its Reseller. Reserved Licenses will be invoiced retrospectively to the month in which they were ordered.

- (iv) **Subscription License reductions.** Enrolled Affiliate may reduce the quantity of Subscription Licenses at the Enrollment anniversary date on a prospective basis if permitted in the Product Terms, as follows:

- 1) For Subscription Licenses that are part of an Enterprise-wide purchase, Licenses may be reduced if the total quantity of Licenses and Software Assurance for an applicable group meets or exceeds the quantity of Qualified Devices and Qualified Users (if ordering user-based Licenses) identified on the Product Selection Form, and includes any additional Qualified Devices and Qualified Users added in any prior true-up orders. Step-up Licenses do not count towards this total count.
- 2) For Enterprise Online Services that are not a part of an Enterprise-wide purchase, Licenses can be reduced as long as the initial order minimum requirements are maintained.
- 3) For Additional Products available as Subscription Licenses, Enrolled Affiliate may reduce the Licenses. If the License count is reduced to zero, then Enrolled Affiliate's use of the applicable Subscription License will be cancelled.

Invoices will be adjusted to reflect any reductions in Subscription Licenses at the true-up order Enrollment anniversary date and effective as of such date.

- (v) **Update statement.** An update statement must be submitted instead of a true-up order if, since the initial order or last true-up order, Enrolled Affiliate's Enterprise: (1) has not changed the number of Qualified Devices and Qualified Users licensed with Enterprise Products or Enterprise Online Services; and (2) has not increased its usage of Additional Products. This update statement must be signed by Enrolled Affiliate's authorized representative.

- (vi) **True-up order period.** The true-up order or update statement must be received by Microsoft between 60 and 30 days prior to each Enrollment anniversary date. The third-year true-up order or update statement is due within 30 days prior to the Expiration Date, and any license reservations within this 30 day period will not be accepted. Enrolled Affiliate

may submit true-up orders more often to account for increases in Product usage, but an annual true-up order or update statement must still be submitted during the annual order period.

(vii) Late true-up order. If the true-up order or update statement is not received when due, Microsoft will invoice Reseller for all Reserved Licenses not previously invoiced and Subscription License reductions cannot be reported until the following Enrollment anniversary date (or at Enrollment renewal, as applicable).

h. Step-up Licenses. For Licenses eligible for a step-up under this Enrollment, Enrolled Affiliate may step-up to a higher edition or suite as follows:

(i) For step-up Licenses included on an initial order, Enrolled Affiliate may order according to the true-up process.

(ii) If step-up Licenses are not included on an initial order, Enrolled Affiliate may step-up initially by following the process described in the Section titled "Adding new Products not previously ordered," then for additional step-up Licenses, by following the true-up order process.

i. Clerical errors. Microsoft may correct clerical errors in this Enrollment, and any documents submitted with or under this Enrollment, by providing notice by email and a reasonable opportunity for Enrolled Affiliate to object to the correction. Clerical errors include minor mistakes, unintentional additions and omissions. This provision does not apply to material terms, such as the identity, quantity or price of a Product ordered.

j. Verifying compliance. Microsoft may, in its discretion and at its expense, verify compliance with this Enrollment as set forth in the Enterprise Agreement.

3. Pricing.

a. Price Levels. For both the initial and any renewal term Enrolled Affiliate's Price Level for all Products ordered under this Enrollment will be Level "D" throughout the term of the Enrollment.

b. Setting Prices. Enrolled Affiliate's prices for each Product or Service will be established by its Reseller. Except for Online Services designated in the Product Terms as being exempt from fixed pricing, As long as Enrolled Affiliate continues to qualify for the same price level, Microsoft's prices for Resellers for each Product or Service ordered will be fixed throughout the applicable initial or renewal Enrollment term. Microsoft's prices to Resellers are reestablished at the beginning of the renewal term.

4. Payment terms.

For the initial or renewal order, Microsoft will invoice Enrolled Affiliate's Reseller in three equal annual installments. The first installment will be invoiced upon Microsoft's acceptance of this Enrollment and remaining installments will be invoiced on each subsequent Enrollment anniversary date. Subsequent orders are invoiced upon acceptance of the order and Enrolled Affiliate may elect to pay annually or upfront for Online Services and upfront for all other Licenses.

5. End of Enrollment term and termination.

a. General. At the Expiration Date, Enrolled Affiliate must immediately order and pay for Licenses for Products it has used but has not previously submitted an order, except as otherwise provided in this Enrollment.

b. Renewal option. At the Expiration Date of the initial term, Enrolled Affiliate can renew Products by renewing this Enrollment for one additional 36-month term or by signing a new Enrollment. Microsoft must receive a Renewal Form, Product Selection Form, and renewal order prior to or at the Expiration Date. Microsoft will not unreasonably reject any renewal.

Microsoft may make changes to this program that will make it necessary for Customer and its Enrolled Affiliates to enter into new agreements and Enrollments at renewal.

c. If Enrolled Affiliate elects not to renew.

(i) **Software Assurance.** If Enrolled Affiliate elects not to renew Software Assurance for any Product under its Enrollment, then Enrolled Affiliate will not be permitted to order Software Assurance later without first acquiring a new License with Software Assurance.

(ii) **Online Services eligible for an Extended Term.** For Online Services identified as eligible for an Extended Term in the Product Terms, the following options are available at the end of the Enrollment initial or renewal term.

1) **Extended Term.** Licenses for Online Services will automatically expire in accordance with the terms of the Enrollment. An extended term feature that allows Online Services to continue month-to-month ("Extended Term") is available. During the Extended Term, Online Services will be invoiced monthly at the then-current published price as of the Expiration Date plus a 3% administrative fee for up to one year. If Enrolled Affiliate wants an Extended Term, Enrolled Affiliate must submit a request to Microsoft at least 30 days prior to the Expiration Date.

2) **Cancellation during Extended Term.** At any time during the first year of the Extended Term, Enrolled Affiliate may terminate the Extended Term by submitting a notice of cancellation to Microsoft for each Online Service. Thereafter, either party may terminate the Extended Term by providing the other with a notice of cancellation for each Online Service. Cancellation will be effective at the end of the month following 30 days after Microsoft has received or issued the notice.

(iii) **Subscription Licenses and Online Services not eligible for an Extended Term.** If Enrolled Affiliate elects not to renew, the Licenses will be cancelled and will terminate as of the Expiration Date. Any associated media must be uninstalled and destroyed and Enrolled Affiliate's Enterprise must discontinue use. Microsoft may request written certification to verify compliance.

d. **Termination for cause.** Any termination for cause of this Enrollment will be subject to the "Termination for cause" section of the Agreement. In addition, it shall be a breach of this Enrollment if Enrolled Affiliate or any Affiliate in the Enterprise that uses Government Community Cloud Services fails to meet and maintain the conditions of membership in the definition of Community.

e. **Early termination.** Any early termination of this Enrollment will be subject to the "Early Termination" Section of the Enterprise Agreement.

For Subscription Licenses, in the event of a breach by Microsoft, or if Microsoft terminates an Online Service for regulatory reasons, Microsoft will issue Reseller a credit for any amount paid in advance for the period after termination.

6. Government Community Cloud.

a. **Community requirements.** If Enrolled Affiliate purchases Government Community Cloud Services, Enrolled Affiliate certifies that it is a member of the Community and agrees to use Government Community Cloud Services solely in its capacity as a member of the Community and, for eligible Government Community Cloud Services, for the benefit of end users that are members of the Community. Use of Government Community Cloud Services by an entity that is not a member of the Community or to provide services to non-Community members is strictly prohibited and could result in termination of Enrolled Affiliate's license(s) for Government Community Cloud Services without notice. Enrolled Affiliate acknowledges that only Community members may use Government Community Cloud Services.

b. All terms and conditions applicable to non-Government Community Cloud Services also apply

to their corresponding Government Community Cloud Services, except as otherwise noted in the Use Rights, Product Terms, and this Enrollment.

- c. Enrolled Affiliate may not deploy or use Government Community Cloud Services and corresponding non-Government Community Cloud Services in the same domain.
- d. **Use Rights for Government Community Cloud Services.** For Government Community Cloud Services, notwithstanding anything to the contrary in the Use Rights:
 - (i) Government Community Cloud Services will be offered only within the United States.
 - (ii) Additional European Terms, as set forth in the Use Rights, will not apply.
 - (iii) References to geographic areas in the Use Rights with respect to the location of Customer Data at rest, as set forth in the Use Rights, refer only to the United States.

Enrollment Details

1. Enrolled Affiliate's Enterprise.

- a. Identify which Agency Affiliates are included in the Enterprise. (Required) Enrolled Affiliate's Enterprise must consist of entire offices, bureaus, agencies, departments or other entities of Enrolled Affiliate, not partial offices, bureaus, agencies, or departments, or other partial entities. Check only one box in this section. If no boxes are checked, Microsoft will deem the Enterprise to include the Enrolled Affiliate only. If more than one box is checked, Microsoft will deem the Enterprise to include the largest number of Affiliates:

☒ Enrolled Affiliate only

☐ Enrolled Affiliate and all Affiliates

☐ Enrolled Affiliate and the following Affiliate(s) (Only identify specific affiliates to be included if fewer than all Affiliates are to be included in the Enterprise):

☐ Enrolled Affiliate and all Affiliates, with following Affiliate(s) excluded:

- b. Please indicate whether the Enrolled Affiliate's Enterprise will include all new Affiliates acquired after the start of this Enrollment: Exclude future Affiliates

2. Contact information.

Each party will notify the other in writing if any of the information in the following contact information page(s) changes. The asterisks (*) indicate required fields. By providing contact information, Enrolled Affiliate consents to its use for purposes of administering this Enrollment by Microsoft, its Affiliates, and other parties that help administer this Enrollment. The personal information provided in connection with this Enrollment will be used and protected in accordance with the privacy statement available at <https://www.microsoft.com/licensing/servicecenter>.

- a. **Primary contact.** This contact is the primary contact for the Enrollment from within Enrolled Affiliate's Enterprise. This contact is also an Online Administrator for the Volume Licensing Service Center and may grant online access to others. The primary contact will be the default contact for all purposes unless separate contacts are identified for specific purposes

Name of entity (must be legal entity name)* Walker County

Contact name* First Patricia **Last** Allen

Contact email address* pallen@co.walker.tx.us

Street address* 1301 Sam Houston Ave.

City* Huntsville

State* TX

Postal code* 73340-4500-

(Please provide the zip + 4, e.g. xxxxx-xxxx)

Country* United States

Phone* 936-436-4948

Tax ID

** indicates required fields*

- b. **Notices contact and Online Administrator.** This contact (1) receives the contractual notices, (2) is the Online Administrator for the Volume Licensing Service Center and may grant online access to others, and (3) is authorized to order Reserved Licenses for eligible Online Services, including adding or reassigning Licenses and stepping-up prior to a true-up order.

☒ Same as primary contact (default if no information is provided below, even if the box is not checked).

Contact name* First Patricia Last Allen
Contact email address* pallen@co.walker.tx.us
Street address* 1301 Sam Houston Ave.
City* Huntsville
State* TX
Postal code* 73340-4500-
(Please provide the zip + 4, e.g. xxxxx-xxxx)
Country* United States
Phone* 936-436-4948

Language preference. Choose the language for notices. English

☐ This contact is a third party (not the Enrolled Affiliate). Warning: This contact receives personally identifiable information of the Customer and its Affiliates.
** indicates required fields*

- c. **Online Services Manager.** This contact is authorized to manage the Online Services ordered under the Enrollment and (for applicable Online Services) to add or reassign Licenses and step-up prior to a true-up order.

Same as notices contact and Online Administrator (default if no information is provided below, even if box is not checked)

Contact name*: First Patricia Last Allen
Contact email address* pallen@co.walker.tx.us
Phone* 936-436-4948

☐ This contact is from a third party organization (not the entity). Warning: This contact receives personally identifiable information of the entity.
** indicates required fields*

- d. **Reseller information.** Reseller contact for this Enrollment is:

Reseller company name* SHI International Corp.
Street address (PO boxes will not be accepted)* 290 Davidson Ave.
City* Somerset
State* NJ
Postal code* 08873
Country* United States
Contact name* Rupa Mitra
Phone* 888-764-8888
Contact email address* msteam@SHI.com
** indicates required fields*

By signing below, the Reseller identified above confirms that all information provided in this Enrollment is correct.

Signature* _____
Printed name*
Printed title*
Date*

** indicates required fields*

Changing a Reseller. If Microsoft or the Reseller chooses to discontinue doing business with each other, Enrolled Affiliate must choose a replacement Reseller. If Enrolled Affiliate or the Reseller intends to terminate their relationship, the initiating party must notify Microsoft and the

other party using a form provided by Microsoft at least 90 days prior to the date on which the change is to take effect.

- e. If Enrolled Affiliate requires a separate contact for any of the following, attach the Supplemental Contact Information form. *Otherwise, the notices contact and Online Administrator remains the default.*

- (i) Additional notices contact
- (ii) Software Assurance manager
- (iii) Subscriptions manager
- (iv) Customer Support Manager (CSM) contact

3. *Financing elections.*

Is a purchase under this Enrollment being financed through MS Financing? ☐ Yes, ☒ No.

If a purchase under this Enrollment is financed through MS Financing, and Enrolled Affiliate chooses not to finance any associated taxes, it must pay these taxes directly to Microsoft.

Previous Enrollment(s)/Agreement(s) Form

Entity Name: Walker County

Contract that this form is attached to: State Local Government

For the purposes of this form, "entity" can mean the signing entity, Customer, Enrolled Affiliate, Government Partner, Institution, or other party entering into a volume licensing program agreement.

Please provide a description of the previous Enrollment(s), Agreement(s), Purchasing Account(s), and/or Affiliate Registration(s) being renewed or consolidated into the new contract identified above.

- a. Entity may select below any previous contract(s) from which to transfer MSDN subscribers to this new contract. Entity shall ensure that each MSDN subscriber transferred is either properly licensed under the new contract or is removed.
- b. Entity may select below only one previous contract from which to transfer the Software Assurance (SA) Benefit contact details, i.e., benefits contact (*not* the SA manager) and the program codes, to this new contract.
- c. An Open License cannot be used to transfer either the SA Benefit details or MSDN subscribers.
- d. The date of the earliest expiring Enrollment/Agreement that contains SA or Online Services will be the effective date of the new contract (or SA coverage period for Select Plus).
- e. Please insert the number of the earliest expiring Enrollment/Agreement with SA or Online Services in the appropriate fields of the new contract.

Enrollment/Agreement/ Purchasing Account/Affiliate Registration Description	Enrollment/Agreement/ Purchasing Account/Affiliate Registration Public Customer Number	Transfer SA Benefit Contact	Transfer MSDN Subscribers
Standard Enrollment	55777944	X	X

Enterprise

Sub 250 Program

Amendment ID W29

The parties agree that the Enrollment is amended as follows:

1. On the first page of the Enrollment, the following is added after the second paragraph:

By entering into this Enrollment, the Enrolled Affiliate agrees that (1) it also has 25 or more Qualified Devices or Qualified Users; or (2) as a condition of entering into this Enrollment with 25-249 Qualified Devices or Qualified Users, Enrolled Affiliate has elected not to receive CD ROMs as part of the Enrollment and therefore no CD ROMs will automatically be shipped. If Enrolled Affiliate is enrolling with 25-249 Qualified Devices or Qualified Users and it would like to receive CD ROM Kits and updates, Enrolled Affiliate may order these through its Reseller for a fee.

The submission of this Amendment can only be placed against a 2011 Enterprise Agreement or an Enrollment that has the Updated EA Amendment terms and conditions applied. The submittal of this Amendment may not be contingent on submittal of a new Enterprise Agreement.

2. Section 2a of the Enrollment titled "Order Requirements", is hereby amended and restated in its entirety with the following:

- a. Minimum Order Requirements.** Enrolled Affiliate's Enterprise must have a minimum of 25 Qualified Users or Qualified Devices.
 - (i) Initial Order.** Initial order must include at least 25 Licenses from one of the four groups outlined in the Product Selection Form.
 - (ii) If choosing Enterprise Products.** If choosing Enterprise Products in a specific group outlined in the Product Selection Form, Enrolled Affiliate's initial order must include an Enterprise-wide selection of one or more Enterprise Products or a mix of Enterprise Products and corresponding Enterprise Online Services for that group.
 - (iii) Additional Products.** Upon satisfying the minimum order requirements above, Enrolled Affiliate may order Additional Products.
 - (iv) Country of Usage.** Enrolled Affiliate must specify the countries where Licenses will be used on its initial order and on any additional orders.
 - (v) Enterprise Online Services only.** If no Enterprise Product is ordered, then Enrolled Affiliate need only maintain at least 25 Subscription Licenses for Enterprise Online Services.

3. Software Assurance renewal.

Renewing Software Assurance: If Enrolled Affiliate will be renewing Products Software Assurance coverage from a separate agreement, check this box.	<input checked="checked" type="checkbox"/>
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By checking the above box, a new section is added to the Enrollment entitled "Software Assurance Addition."

Software Assurance Addition. Enrolled Affiliate is permitted to and will include in its initial order under this Enrollment Software Assurance quantities from eligible Program's identified in the table below, even though Enrolled Affiliate is not otherwise eligible to order such Software Assurance without simultaneously ordering a License.

Enrolled Affiliate agrees that any perpetual Licenses received through the New Software Assurance shall supersede and replace the underlying Licenses, and the underlying Licenses are not to be transferred separately from any Licenses received through the New Software Assurance. Any remaining payment obligations with respect to the underlying Licenses shall continue in effect.

Program	License ID Number	Expiration Date
Enterprise	55777944	12/31/2020

Physically Submitted

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Payment Journal 12/07/2020 1,030,428.84

DNP 12/11/2020 179,580.37

ACH PAYMENTS

WC Hardware 12/07/2020	1,085.90
Vulcan 12/07/2020	33,023.63
NAPA 12/07/2020	1,009.38
Citibank 12/07/2020	6,196.76
City of Huntsville 12/07/2020	3,509.90
US Bank 12/07/2020	18,954.08
Nw ISD 12/08/2020	109,784.00
Citibank 12/10/2020	15,625.91

Voided Checks:

Check register and eft/draft Total	1,399,198.77
Dynamics Total	(\$1,399,198.77)
- difference -	-
Total Disbursement	\$ 1,399,198.77



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
12th Judicial District Court							
101.61010.30030 - Office Supplies							
10636 - Citibank (South Dakota), NA							
0000000000023	12/7/2020	12-20-9727	12/3/2020		Dearwester-12th Judicial Court Webcam PQ	APIV-00089463	103.29
Office Supplies Total							103.29
101.66010.30030 - Attorneys							
10629 - Bennett Law Office PC							
239681	12/7/2020	29,076	11/10/2020		Cause #29,076	APIV-00089043	500.00
12495 - Crespo, Ivan							
239706	12/7/2020	J500	11/17/2020		Unindicted - Calhoun, W.	APIV-00089044	500.00
12922 - Grier, Christopher							
239728	12/7/2020	J501	11/20/2020		Cause #29,190, 29,570, 29,140	APIV-00089045	700.00
Attorneys Total							1,700.00
101.67040.30030 - Professional Services							
10903 - Zavala, Eduardo							
239847	12/7/2020	091420	11/8/2020		Srv Rendered - 9/14/20	APIV-00089139	260.00
Professional Services Total							260.00
12th Judicial District Court Total							2,063.29
278th Judicial District Court							
101.61010.30040 - Office Supplies							
10636 - Citibank (South Dakota), NA							
0000000000023	12/7/2020	12-20-9727	12/3/2020		Dearwester-278th Judicial Court Webcam PQ	APIV-00089463	103.29
Office Supplies Total							103.29
101.61030.30040 - Operating Supplies							
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-8987	12/10/2020		Fabre-2020 TCJ Bench Book PQ 25489	APIV-00089618	55.00
Operating Supplies Total							55.00
101.66010.30040 - Attorneys							
11811 - Law Office of Joseph W Krippel							
239751	12/7/2020	28,461	11/20/2020		Cause #28,461	APIV-00089358	500.00
239751	12/7/2020	29,347	12/1/2020		Cause #29,347	APIV-00089375	500.00
13289 - Cain Law, PLLC							
239693	12/7/2020	29,647	12/1/2020		Cause #29,647	APIV-00089374	500.00
Attorneys Total							1,500.00
101.67040.30040 - Professional Services							
10232 - Psychological Services Center							
239783	12/7/2020	20898	11/17/2020		Forensic Evaluation/Cause#29,579/Leflore, B.	APIV-00089077	450.00
Professional Services Total							450.00
278th Judicial District Court Total							2,108.29
Adult Basic Supervision							
615.61010.50130 - Office Supplies							
10098 - Reliable Parts Co.							
239784	12/7/2020	002092889	11/30/2020	PO - 31059	Battery, 12V Battery Fee	APIV-00089155	106.25
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-5566	11/30/2020		Veh Reg-FAS 11415	APIV-00089636	7.69



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
0000000000023	12/8/2020	8405	11/17/2020		Reimb under CARES Act for Technology for	APIV-00089467	109,784.00
					Covid Relief Fund Category 4 5 6 Total		109,784.00
Corona Virus Relief Total							324,964.69
County Auditor							
101.61010.20010 - Office Supplies							
10343 - Office Depot Business Services Division							
239772	12/7/2020	133012971001	11/2/2020	PA - 1410	Mousepad, Post-It Flag x 2	APIV-00088998	21.59
Office Supplies Total							21.59
101.61030.20010 - Operating Supplies							
10343 - Office Depot Business Services Division							
239772	12/7/2020	133014229001	11/19/2020	PA - 1410	Folding Table	APIV-00088999	208.49
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-0101	11/30/2020		Reich-Calculator Wedge PQ 25640	APIV-00089634	23.47
Operating Supplies Total							231.96
101.68010.20010 - Purchased Services							
13423 - American Glass & Mirror							
239664	12/7/2020	1295	9/30/2020		Install Door, Annex 2nd Floor Custom	APIV-00089138	1,875.00
Purchased Services Total							1,875.00
101.71020.20010 - Conferences/Training							
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-0101	11/30/2020		Reich-1099 Reporting Online Class	APIV-00089634	219.00
0000000000023	12/10/2020	12-20-0101	11/30/2020		Reich-Mastering Revised OMB Circular Online	APIV-00089634	299.00
Invoice Total							518.00
Conferences/Training Total							518.00
County Auditor Total							2,646.55
County Clerk							
101.61010.15050 - Office Supplies							
10343 - Office Depot Business Services Division							
239772	12/7/2020	133446213001	11/24/2020	PO - 31146	Copy Paper Ca x 5, Brother Toner 2/Pk, Clasp	APIV-00089107	455.40
239772	12/7/2020	133446213002	11/24/2020	PO - 31146	Jumbo Paper Clip Pk	APIV-00089118	12.59
239772	12/7/2020	133447456001	11/24/2020	PO - 31146	HP Toner	APIV-00089105	102.06
239772	12/7/2020	133447458001	11/24/2020	PO - 31146	Notebook x 2	APIV-00089108	21.78
239772	12/7/2020	133447496001	11/24/2020	PO - 31146	Wire Pad Polycvr x 4	APIV-00089109	41.96
239772	12/7/2020	133447498001	11/24/2020	PO - 31146	5 Counterfeit Bill Pen	APIV-00089110	9.99
239772	12/7/2020	133447499001	11/24/2020	PO - 31146	Handset Cord x 2	APIV-00089111	18.98
Office Supplies Total							662.76
County Clerk Total							662.76
County Court at Law							
101.66010.30020 - Attorneys							
10629 - Bennett Law Office PC							
239681	12/7/2020	20-0349	12/1/2020		Cause #20-0349	APIV-00089301	300.00
10693 - Law Office of Patti J. Hightower							
239752	12/7/2020	19-0578	11/20/2020		Cause #19-0578	APIV-00089034	300.00
239752	12/7/2020	20-0203	11/20/2020		Cause #20-0203	APIV-00089035	300.00
239752	12/7/2020	20-0379	11/20/2020		Cause #20-0379	APIV-00089037	300.00



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
239752	12/7/2020	20-0515	11/20/2020		Cause #20-0515	APIV-00089036	300.00
239752	12/7/2020	20-0532	11/20/2020		Cause #20-0532	APIV-00089038	300.00
10711 - The Law Office of John C. Hafley, PLLC							
239819	12/7/2020	20-0330	11/23/2020		Cause #20-0330	APIV-00089359	300.00
239819	12/7/2020	20-0574	11/23/2020		Cause #20-0574	APIV-00089360	300.00
11811 - Law Office of Joseph W Krippel							
239751	12/7/2020	20-0332	11/20/2020		Cause #20-0332	APIV-00089033	300.00
239751	12/7/2020	20-0653	12/1/2020		Cause #20-0653	APIV-00089303	300.00
239751	12/7/2020	20-0678	12/1/2020		Cause #20-0678	APIV-00089304	300.00
239751	12/7/2020	20-0679	11/20/2020		Cause #20-0679	APIV-00089356	300.00
239751	12/7/2020	20-0686	11/20/2020		Cause #20-0686	APIV-00089357	300.00
12531 - James, Reynolds & Spiegelhauer							
239742	12/7/2020	20-0390	12/1/2020		Cause #20-0390	APIV-00089302	300.00
13289 - Cain Law, PLLC							
239693	12/7/2020	20-0138	11/20/2020		Cause #20-0138	APIV-00089046	300.00
239693	12/7/2020	20-0238	11/20/2020		Cause #20-0238	APIV-00089047	300.00
239693	12/7/2020	J20-48	11/20/2020		Cause #J20-48	APIV-00089048	300.00
239693	12/7/2020	J502	11/20/2020		Unindicted - Donwer, J.	APIV-00089049	300.00
239693	12/7/2020	J503	11/20/2020		Cause #20-0504, #20-0587	APIV-00089050	400.00
13429 - The Williams Firm P.C.							
239821	12/7/2020	20-0399	11/20/2020		Cause #20-0399	APIV-00089039	300.00
239821	12/7/2020	20-0536	11/20/2020		Cause #20-0536	APIV-00089040	300.00
239821	12/7/2020	20-0593	11/20/2020		Cause #20-0593	APIV-00089041	300.00
239821	12/7/2020	J504	11/20/2020		Cause #20-0343, #20-0270	APIV-00089042	400.00
Attorneys Total							7,100.00
101.67040.30020 - Professional Services							
11888 - USA Certified Interpreters, LLC							
239830	12/7/2020	1956	11/18/2020		Services Rendered - 11/18/20	APIV-00089015	300.00
239830	12/7/2020	1957	11/20/2020		Services Rendered - 11/20/20	APIV-00089182	349.45
Professional Services Total							649.45
101.68010.30020 - Purchased Services							
13346 - Texas Security Shredding							
239818	12/7/2020	0045605	11/19/2020	PO - 31041	Shredding Services - 10/28/20	APIV-00089016	25.00
Purchased Services Total							25.00
101.71020.30020 - Conferences/Training							
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-5196	12/10/2020		Sorensen-2021 Family Justice Conf 1/14-15/21	APIV-00089620	65.00
Conferences/Training Total							65.00
County Court at Law Total							7,839.45
County Facilities							
101.61030.17010 - Operating Supplies							
10143 - Walker County Hardware							
0000000000023	12/7/2020	88351	11/12/2020	PA - 1418	Key x 2	APIV-00089001	2.77
0000000000023	12/7/2020	88758	11/20/2020	PA - 1418	Key x 4	APIV-00089088	5.54
0000000000023	12/7/2020	88761	11/20/2020	PA - 1418	Building Repair: Washer, Tail Piece S Joint/	APIV-00089089	1.39



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
101.74400.17010 - Water/Sewer/Garbage							
11009 - City of Huntsville							
0000000000023	12/7/2020	18035001.2011	11/17/2020		Mo Svc 10/05/20-11/09/20-1313 University	APIV-00089261	60.24
0000000000023	12/7/2020	18036001.2011	11/17/2020		Mo Svc 10/05/20-11/09/20-1301 Sam Houston	APIV-00089262	393.55
0000000000023	12/7/2020	18144000.2011	11/17/2020		Mo Svc 10/05/20-11/09/20-1100 University Ave	APIV-00089263	481.47
0000000000023	12/7/2020	26234500.2011	11/17/2020		Mo Svc 10/06/20-11/10/20-717 FM 2821	APIV-00089270	185.00
0000000000023	12/7/2020	26243000.2011	11/17/2020		Mo Svc 10/06/20-11/10/20-340 Hwy 75N A	APIV-00089272	116.97
0000000000023	12/7/2020	26247000.2011	11/17/2020		Mo Svc 10/06/20-11/10/20-340 Hwy 75N D	APIV-00089275	348.58
Water/Sewer/Garbage Total							1,585.81
101.75100.17010 - Repairs - Vehicles and Trucks							
10103 - Ringo Tire & Service Center							
239787	12/7/2020	160121	11/24/2020		Vehicle Inspection/FAS#10434	APIV-00089172	7.00
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-5566	11/30/2020		Veh Reg-FAS 10434	APIV-00089636	7.68
Repairs - Vehicles and Trucks Total							14.68
101.75200.17010 - Repairs - Equipment							
10007 - NAPA Auto Parts							
0000000000023	12/7/2020	367645	11/17/2020	PA - 1420	Battery, Environmental Fee	APIV-00088992	106.37
Repairs - Equipment Total							106.37
101.75300.17010 - Repairs - Buildings							
10023 - Coburn's Huntsville # 15							
239701	12/7/2020	153848427	11/16/2020	PO - 31013	61314C Regulator	APIV-00089057	30.21
239701	12/7/2020	153863600	11/19/2020	PO - 31013	Elongated Toilet Bowl, Tank, Wax Bowl Ring	APIV-00089058	147.96
239701	12/7/2020	153865549	11/19/2020	PO - 31013	Closet Flange	APIV-00089059	4.58
10071 - Johnson Supply & Equipment Corp.							
239744	12/7/2020	11197092	11/16/2020	PA - 1423	Nat Gas Valve	APIV-00088995	191.66
239744	12/7/2020	11197161	11/20/2020	PA - 1423	ALT-UB567	APIV-00089060	37.97
239744	12/7/2020	11197180	11/23/2020	PA - 1423	Cap Capacitor x 2, Universal Motor Start Relay	APIV-00089137	42.75
10117 - Sherwin-Williams							
239799	12/7/2020	Tran# 1499-5	11/18/2020	PO - 31005	Pro Park Paint Yellow 5 Gal x 20, Pro Park Paint	APIV-00088987	483.82
10143 - Walker County Hardware							
0000000000023	12/7/2020	88654	11/19/2020	PA - 1418	Mounting Tape	APIV-00089082	5.99
0000000000023	12/7/2020	88660	11/19/2020	PA - 1418	Qt Valve x 4	APIV-00089083	43.96
0000000000023	12/7/2020	88688	11/19/2020	PA - 1418	Closet Ring, Flange Closet Deep Seal	APIV-00089086	23.98
0000000000023	12/7/2020	88691	11/19/2020	PA - 1418	Tip Leg x 2	APIV-00089087	3.98
0000000000023	12/7/2020	88761	11/20/2020	PA - 1418	Building Repair: Washer, Tail Piece S Joint/	APIV-00089089	10.98
0000000000023	12/7/2020	88875	11/23/2020	PA - 1418	Blank Cover 1Gang, Outlet Box 1G	APIV-00089159	6.58
0000000000023	12/7/2020	88877	11/23/2020	PA - 1418	Building Repair: Entry Knob x 2 / Operating	APIV-00089160	45.98
0000000000023	12/7/2020	88936	11/24/2020	PA - 1418	PVC Coupling, PVC Adapter x 3, PVC Reducer,	APIV-00089329	16.66
0000000000023	12/7/2020	88938	11/24/2020	PA - 1418	Adapter SCH80 x 2	APIV-00089330	7.18
0000000000023	12/7/2020	89091	11/30/2020	PA - 1418	Privacy Lever Scroll	APIV-00089331	24.99
0000000000023	12/7/2020	89092	11/30/2020	PA - 1418	Building Repair: Entry Knob x 3 / Operating	APIV-00089332	68.97
10317 - Home Depot							
239736	12/7/2020	0524467	11/23/2020	PA - 1422	Shurtape Bath/Vent Fan Install Tape, Power	APIV-00089169	21.52
239736	12/7/2020	3524209	11/20/2020	PA - 1422	Wall/Ceiling Fan	APIV-00089095	14.97



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
11928 - U.S. Bank NA							
00000000000023	12/7/2020	869347179048	11/21/2020	PO - 30978	Fuel thru 11/24/20	APIV-00089465	1,283.49
						Fuel Total	1,283.49
101.68010.50010 - Purchased Services							
10636 - Citibank (South Dakota), NA							
00000000000023	12/10/2020	12-20-6118	12/10/2020		Dehart-Rental of Respirator	APIV-00089617	45.00
11379 - Liberty Tire Recycling, LLC							
239755	12/7/2020	1935275	11/7/2020		Tire Recycling-Tires to be picked up from	APIV-00089002	292.06
12243 - Magnum Air, Inc.							
239757	12/7/2020	20-168	11/12/2020	PO - 31165	Labor & Over-Head - 2- CO Monitors,	APIV-00089090	2,531.00
13346 - Texas Security Shredding							
239818	12/7/2020	0045605	11/19/2020	PO - 31041	Shredding Services-10/28/20	APIV-00089016	37.00
						Purchased Services Total	2,905.06
101.71010.50010 - Travel and Lodging							
10636 - Citibank (South Dakota), NA							
00000000000023	12/10/2020	12-20-4417	11/30/2020		Smith-Airfare/Allegan, MI	APIV-00089635	489.42
00000000000023	12/10/2020	12-20-4417	11/30/2020		Smith-Airfare/Tupelo, MI	APIV-00089635	696.82
00000000000023	12/10/2020	12-20-4417	11/30/2020		Smith-Car Rental/Allegan, MI	APIV-00089635	131.02
00000000000023	12/10/2020	12-20-4417	11/30/2020		Smith-Car Rental/Tupelo, MI	APIV-00089635	91.57
00000000000023	12/10/2020	12-20-4417	11/30/2020		Smith-Fuel 11/13 & 19/20 PQ 25437	APIV-00089635	24.85
00000000000023	12/10/2020	12-20-4417	11/30/2020		Smith-Inmate Meals	APIV-00089635	19.54
00000000000023	12/10/2020	12-20-4417	11/30/2020		Smith-Lodging/Allegan, MI 11/12/20	APIV-00089635	108.10
00000000000023	12/10/2020	12-20-4417	11/30/2020		Smith-Lodging/Tupelo, MI 11/18/20	APIV-00089635	104.88
00000000000023	12/10/2020	12-20-4417	11/30/2020		Smith-Parking 11/13 & 19/20	APIV-00089635	40.00
						Invoice Total	1,706.20
12361 - Smith, Ted							
239804	12/7/2020	8378	11/13/2020		Per Diem/Allegan, MI - 11/12-13/20	APIV-00089114	70.00
239804	12/7/2020	8379	11/19/2020		Per Diem/Tupelo, MS - 11/18-19/20	APIV-00089115	70.00
						Travel and Lodging Total	1,846.20
101.71020.50010 - Conferences/Training							
10636 - Citibank (South Dakota), NA							
00000000000023	12/10/2020	12-20-6636	11/30/2020		Lewman-TCOLE-French, J	APIV-00089631	275.00
13516 - Bennett, Erik							
239682	12/7/2020	8384	11/18/2020		TCOLE Test Fee/Houston CO Jail - 11/18/2	APIV-00089161	25.00
13517 - Phillips, Sandy							
239777	12/7/2020	8383	11/18/2020		TCOLE Test Fee/Houston CO Jail - 11/18/20	APIV-00089162	25.00
						Conferences/Training Total	325.00
101.74300.50010 - Gas Utility							
10036 - CenterPoint Energy							
239695	12/7/2020	103014486.2011	11/23/2020		Mo Svc - 10/19/20-11/18/20 655 Fm 2821 Rd W	APIV-00089315	1,400.28
						Gas Utility Total	1,400.28
101.75300.50010 - Repairs - Buildings							
10636 - Citibank (South Dakota), NA							
00000000000023	12/10/2020	12-20-6636	11/30/2020		Lewman-200 Socket Head Screws PQ 25437	APIV-00089631	195.89
00000000000023	12/10/2020	12-20-6636	11/30/2020		Lewman-75' Wire Core Cable Pinlock PQ 25437	APIV-00089631	302.00



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
239732	12/7/2020	E317	11/3/2020		Pct 103 Cook Springs & Delivery Fee - 11/03/20	APIV-00089207	202.00
11272 - Miller, Charlotte							
239763	12/7/2020	E309	11/3/2020		Pct 304 Riverside & Delivery Fee - 11/03/20	APIV-00089189	205.00
11275 - Gann, Tamara							
239723	12/7/2020	E294	11/3/2020		Pct 404 New Waverly - 11/03/20	APIV-00089236	205.00
11278 - Willett, Dorothy							
239841	12/7/2020	E302	11/3/2020		Pct 104 Northside - 11/03/20	APIV-00089212	170.50
11279 - Robbins, Heather							
239791	12/7/2020	E320	11/3/2020		Pct 205 - 11/03/20	APIV-00089233	156.75
11283 - Walker, Myra							
239836	12/7/2020	E275	11/3/2020		Pct 204 Fairgrounds - 11/03/20	APIV-00089200	154.00
11290 - Avalos, Raul							
239678	12/7/2020	E278	11/3/2020		Pct 301 -11/03/20	APIV-00089193	162.25
11291 - Avalos, Eldaa							
239677	12/7/2020	E277	11/3/2020		Pct 401 University Heights - 11/03/20	APIV-00089228	151.25
11293 - Belcher, Helen							
239680	12/7/2020	E310	11/3/2020		Pct 401 University Heights - 11/03/20	APIV-00089225	208.00
11330 - Tennant, Sonja							
239813	12/7/2020	E286	11/3/2020		Pct 103 Cook Springs - 11/03/20	APIV-00089209	148.50
11604 - Kennedy, Phyllis							
239747	12/7/2020	E307	11/3/2020		Pct 304 Riverside - 11/03/20	APIV-00089190	156.75
11761 - Landrum, Kim							
239750	12/7/2020	E289	11/3/2020		Pct 205 Elkins - 11/03/20	APIV-00089245	156.75
11836 - Gonzalez, Adela							
239726	12/7/2020	E376	11/3/2020		Pct 103 Cook Springs - 11/03/20	APIV-00089216	154.00
12019 - Martin, Ray							
239759	12/7/2020	E285	11/3/2020		Pct 404 New Waverly - 11/03/20	APIV-00089238	151.25
12020 - Blaylock, Cynthia							
239684	12/7/2020	E308	11/3/2020		Pct 404 - 11/03/20	APIV-00089229	165.00
12138 - Odom, Sharon							
239771	12/7/2020	E291	11/3/2020		Pct 301 HISD - 11/03/20	APIV-00089197	151.25
12410 - Cole, Angie							
239703	12/7/2020	E304	11/3/2020		Pct 302 Calvary - 11/03/20	APIV-00089224	151.25
12424 - Standlee, Cheryl							
239809	12/7/2020	E295	11/3/2020		Pct 201 Storm Shelter - 11/03/20	APIV-00089186	151.25
12431 - Walter, Raymond							
239837	12/7/2020	E306	11/3/2020		Pct 304 Riverside - 11/03/20	APIV-00089191	165.00
12432 - Curran, Jennie							
239707	12/7/2020	E316	11/3/2020		Pct 103 Cook Springs - 11/03/20	APIV-00089208	148.50
12434 - Davis, Timothy							
239710	12/7/2020	E279	11/3/2020		Pct 401 University Heights - 11/03/20	APIV-00089210	156.75
12812 - Daniel, Dirk							
239709	12/7/2020	E303	11/3/2020		Pct 404 - 11/03/20	APIV-00089230	151.25
13044 - Priddy, Terri							
239782	12/7/2020	E299	11/3/2020		Pct 104 Northside - 11/03/20	APIV-00089214	159.50



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Payment#

DatePaid InvoiceID InvoiceDate PO Description Voucher Amount

Justice of Peace Precinct 2

101.61010.33020 - Office Supplies

10343 - Office Depot Business Services Division

239772	12/7/2020	135464241001	11/6/2020	PO - 31080	Desk Calendar x 4, Planner	APIV-00089018	82.35
239772	12/7/2020	135474904001	11/9/2020	PO - 31080	Self Inking Stamp, Self-Ink Rectangle	APIV-00089017	58.98
Office Supplies Total							141.33

101.61030.33020 - Operating Supplies

10636 - Citibank (South Dakota), NA

00000000000023	12/7/2020	12-20-9727	12/3/2020		Dearwester-JP2-100 Orange Tug Tight Seals PQ	APIV-00089463	53.17
Operating Supplies Total							53.17

Justice of Peace Precinct 2 Total 194.50

Justice of Peace Precinct 3

101.74400.33030 - Water/Sewer/Garbage

10716 - Buell Sanitation Services, LLC

239690	12/7/2020	12/20 JP3	12/1/2020		Monthly Service - 12/01-31/20	APIV-00089310	22.00
Water/Sewer/Garbage Total							22.00

Justice of Peace Precinct 3 Total 22.00

Justice of Peace Precinct 4

101.61010.33040 - Office Supplies

10343 - Office Depot Business Services Division

239772	12/7/2020	133537911001	11/2/2020	PO - 31156	Switch gigabit	APIV-00089106	54.99
239772	12/7/2020	134498807001	11/3/2020		Headset/CM Ref Inv #105310695001 PO #30627	APCV-001109	(69.99)
Office Supplies Total							(15.00)

101.74300.33040 - Gas Utility

10036 - CenterPoint Energy

239695	12/7/2020	46062469.2011	11/30/2020		Mo Svc - 10/21/20-11/20/20 9360 St Hwy 75 S	APIV-00089396	23.17
Gas Utility Total							23.17

101.74400.33040 - Water/Sewer/Garbage

10021 - City of New Waverly

239699	12/7/2020	19.2011	11/25/2020		Monthly Service/JP4 - 10/26/20-11/25/20	APIV-00089323	99.14
Water/Sewer/Garbage Total							99.14

Justice of Peace Precinct 4 Total 107.31

Juvenile Grant PrePost Adjudication

646.68075.36080 - Detention Services-Juvenile

12193 - Angelina County, Texas

239667	12/7/2020	20-10-9906878**	11/4/2020		Detention/PID# 3071 - 10/6-31/20	APIV-00089377	2,600.00
Detention Services-Juvenile Total							2,600.00

Juvenile Grant PrePost Adjudication Total 2,600.00

Juvenile Probation Support - General Fund

101.68070.36010 - Contract Services - Juvenile

10506 - Lindsey, Rhonda B.

239756	12/7/2020	8377	11/20/2020		Srvs Rendered/PID#3001 - 11/3/20	APIV-00089031	65.00
Contract Services - Juvenile Total							65.00

101.71010.36010 - Travel and Lodging

10892 - Ringo, Katy



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
239788	12/7/2020	8044	12/1/2020		Mileage - 11/24/20	APIV-00089292	13.80
						Travel and Lodging Total	13.80
101.71020.36010 - Conferences/Training							
10704 - Texas Juvenile Justice Department							
239817	12/7/2020	8386	11/24/2020		Reg Fee/Virtual Motivational Interviewing	APIV-00089168	50.00
11966 - Sam Houston State University - CMIT							
239795	12/7/2020	8387	11/16/2020		Conference Fee 2021, Gang Intellegence and	APIV-00089164	270.00
239795	12/7/2020	8388	11/23/2020		Conference Fee 2021, Gang Intellegence and	APIV-00089165	270.00
						Conferences/Training Total	590.00
101.74300.36010 - Gas Utility							
10036 - CenterPoint Energy							
239695	12/7/2020	31986581.2011	11/23/2020		Mo Svc - 10/19/20-11/18/20 1021 University	APIV-00089316	52.74
						Gas Utility Total	52.74
101.74400.36010 - Water/Sewer/Garbage							
11009 - City of Huntsville							
00000000000023	12/7/2020	18154000.2011	11/17/2020		Mo Svc 10/05/20-11/09/20-1021 University Ave	APIV-00089264	292.39
						Water/Sewer/Garbage Total	292.39
Juvenile Probation Support - General Fund Total							1,013.93
Litter Control - General Fund							
101.62110.61050 - Fuel							
11928 - U.S. Bank NA							
00000000000023	12/7/2020	869347179048	11/21/2020	PO - 30978	Fuel thru 11/24/20	APIV-00089465	91.17
						Fuel Total	91.17
101.68010.61050 - Purchased Services							
11009 - City of Huntsville							
00000000000023	12/7/2020	24411100.2011	11/17/2020		Mo Svc 10/09/20-11/09/20-Litter Control	APIV-00089268	585.80
						Purchased Services Total	585.80
101.75200.61050 - Repairs - Equipment							
10636 - Citibank (South Dakota), NA							
00000000000023	12/10/2020	12-20-5566	11/30/2020		Veh Reg-FAS 11485	APIV-00089636	7.69
						Repairs - Equipment Total	7.69
Litter Control - General Fund Total							684.66
Not found							
Not found							
10636 - Citibank (South Dakota), NA							
00000000000023	12/7/2020	01-21-0101.	12/4/2020		Reich - 1 COVID Test Sheriff Office Employee	APIV-00089461	255.00
00000000000023	12/10/2020	12-20-7302	11/30/2020		Ramirez-Adobe Acrobat Pro DC PQ 25670	APIV-00089633	179.88
00000000000023	12/10/2020	12-20-8668	11/30/2020		Wells-Log Mein	APIV-00089638	19.00
10907 - Allsup, Stephanie							
239663	12/7/2020	17-28,400.	11/30/2020		Cause #17-28,400.	APIV-00089369	562.50
239663	12/7/2020	19-17,572.	11/30/2020		Cause #19-17,572.	APIV-00089370	1,080.00
239663	12/7/2020	19-17,639.	11/30/2020		Cause #19-17,639.	APIV-00089371	1,035.00
239663	12/7/2020	20-17,912	11/30/2020		Cause #20-17,912	APIV-00089372	367.50
239663	12/7/2020	20-18,106.	11/30/2020		Cause #20-18,106.	APIV-00089373	202.50
						Not found Total	3,701.38



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
							Not found Total 3,701.38
Planning and Development							
101.61010.61020 - Office Supplies							
10343 - Office Depot Business Services Division							
239772	12/7/2020	134266376001	11/19/2020	PO - 31067	Paper Fastener Bx x 8, Import Surcharge, Od	APIV-00089000	104.06
239772	12/7/2020	134267258001	11/19/2020	PO - 31067	HP Crtgd	APIV-00089014	128.89
239772	12/7/2020	134267261001	11/19/2020	PO - 31067	Correction Tape Pk	APIV-00089022	11.71
Office Supplies Total							244.66
101.62110.61020 - Fuel							
11928 - U.S. Bank NA							
0000000000023	12/7/2020	869347179048	11/21/2020	PO - 30978	Fuel thru 11/24/20	APIV-00089465	523.74
Fuel Total							523.74
101.67010.61020 - Engineering Services Contracts							
10670 - Burns Architecture, LLC							
239691	12/7/2020	11.302020	11/30/2020		Legacy Estates Plan Review, Inv #7	APIV-00089342	1,799.58
239691	12/7/2020	11.302020.	11/30/2020		Sterling Ridge Section 2 Paving Failure, Inv # 5	APIV-00089343	178.20
239691	12/7/2020	11.302020..	11/30/2020		TX Grand Ranch Subdivision Section 4A & 4B	APIV-00089344	534.60
Engineering Services Contracts Total							2,512.38
101.71030.61020 - Dues and Subscriptions							
10636 - Citibank (South Dakota), NA							
239697	12/7/2020	12-03-20-1394	12/4/2020		TX Commission Environmental Quality License	APIV-00089457	111.00
Dues and Subscriptions Total							111.00
101.74150.61020 - Communication-Air Cards							
12514 - AT&T Mobility							
239671	12/7/2020	287246897025.1	11/21/2020		Monthly Service - 10/22/20-11/21/20 - P&D	APIV-00089248	64.40
Communication-Air Cards Total							64.40
Planning and Development Total							3,456.18
Revenues-Sheriff Commissary							
801.48130.11801 - Vending Machines							
10421 - Coca Cola Southwest Beverages LLC							
239702	12/7/2020	21152200592	11/25/2020		Dr. Pepper x 2, Diet Dr. Pepper x 2, Coke x 1,	APIV-00089388	364.78
Vending Machines Total							364.78
Revenues-Sheriff Commissary Total							364.78
Road and Bridge General							
220.63220.82200 - Road Materials-Paving							
10594 - P2 Emulsions							
239774	12/7/2020	20552	12/1/2020	PO - 30969	4,824 Gal CWP Asphalt Emulsion, Pump & Hose	APIV-00089290	14,503.76
Road Materials-Paving Total							14,503.76
220.68010.82200 - Purchased Services							
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-9912	11/30/2020		WC Medical-Post Accident Drug Screen-	APIV-00089637	130.00
Purchased Services Total							130.00
220.75100.82200 - Repairs - Vehicles and Trucks							
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-5566	11/30/2020		Veh Reg-FAS 10388	APIV-00089636	7.69



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
10106 - S & S Pipe & Supply, Inc.							
239794	12/7/2020	25053	12/1/2020	PO - 30915	16" O D Steel Pipe x 35'	APIV-00089394	805.00
						Culverts and Signs Total	805.00
220.68500.82230 - Towing Services							
11446 - Johnson Wrecker Service							
239745	12/7/2020	110320	12/1/2020	PO - 30903	Towing Services- From Jones Road to Cedar	APIV-00089453	200.00
						Towing Services Total	200.00
220.71020.82230 - Conferences/Training							
10321 - Texas A&M AgriLife Extension Service							
239814	12/7/2020	8049	12/1/2020		Reg Fee/Commissioners Court, Bryan 2/2-4/21-	APIV-00089282	450.00
						Conferences/Training Total	450.00
220.73150.82230 - Rentals							
11322 - United Rentals (North America), Inc.							
239829	12/7/2020	187725229-001	11/6/2020	PO - 31171	Equipment Rental - Roller 50-56" VIB Single	APIV-00089061	708.92
12490 - Cintas Corporation #2							
239696	12/7/2020	4064127217	11/30/2020	PO - 30891	Office Mat Rental	APIV-00089179	5.21
239696	12/7/2020	4067377026	11/16/2020	PO - 30891	Office Mat Rental	APIV-00088980	5.21
239696	12/7/2020	4068144792	11/23/2020	PO - 30891	Office Mat Rental	APIV-00089148	5.21
						Rentals Total	724.55
220.74150.82230 - Communication-Air Cards							
12514 - AT&T Mobility							
239671	12/7/2020	287246897025.1	11/21/2020		Monthly Service - 10/22/20-11/21/20 - R&B3	APIV-00089248	20.00
						Communication-Air Cards Total	20.00
220.74400.82230 - Water/Sewer/Garbage							
10105 - Riverside SUD							
239790	12/7/2020	550.2011	11/19/2020		Monthly Service thru 11/19/20	APIV-00089326	57.89
10716 - Buell Sanitation Services, LLC							
239690	12/7/2020	12/20 RB3	12/1/2020		Monthly Service - 12/01-31/20	APIV-00089311	70.00
						Water/Sewer/Garbage Total	127.89
220.75100.82230 - Repairs - Vehicles and Trucks							
10103 - Ringo Tire & Service Center							
239787	12/7/2020	159001	11/18/2020		Vehicle Inspection/FAS#10345	APIV-00089010	7.00
10143 - Walker County Hardware							
0000000000023	12/7/2020	88692	12/1/2020	PO - 30921	Glue, Silicone, Fastners x 24	APIV-00089300	14.02
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-5566	11/30/2020		Veh Reg-FAS 10345	APIV-00089636	7.69
11427 - Husky Trailer & Parts Mfg.							
239738	12/7/2020	5169	11/19/2020	PO - 30902	Wire x 50'	APIV-00089188	32.50
						Repairs - Vehicles and Trucks Total	61.21
220.75200.82230 - Repairs - Equipment							
10007 - NAPA Auto Parts							
0000000000023	12/7/2020	367365	11/16/2020	PO - 30909	Battery x 2, Environmental Fee x 2	APIV-00088957	236.30
0000000000023	12/7/2020	367447	11/16/2020	PO - 30909	Oil Filter, Fuel Filter x 2, Cleardiesel Fucleaner x 2	APIV-00088958	74.92
0000000000023	12/7/2020	367449	11/16/2020	PO - 30909	Oil Filter	APIV-00088959	19.42
0000000000023	12/7/2020	367970	11/18/2020	PO - 30909	Starter	APIV-00089076	132.93



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
101.61230.41010 - Uniforms							
10408 - Galls, LLC							
239722	12/7/2020	016996018	11/20/2020	PO - 31126	Exo Plate Carrier Gen II	APIV-00089112	73.00
Uniforms Total							73.00
101.62010.41010 - Postage							
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-1555	12/10/2020		Phelps-Shipping 11/17 & 30/20	APIV-00089619	78.47
Postage Total							78.47
101.62110.41010 - Fuel							
11928 - U.S. Bank NA							
0000000000023	12/7/2020	869347179048	11/21/2020	PO - 30978	Fuel thru 11/24/20	APIV-00089465	9,815.87
Fuel Total							9,815.87
101.64140.41010 - Software Maintenance/Subscriptions							
11524 - Iberon, LLC							
239740	12/7/2020	31608	11/30/2020		Mobile Detective Fees - 10/1/20-9/30/21, 2	APIV-00089167	711.00
Software Maintenance/Subscriptions Total							711.00
101.67050.41010 - Pre Employment/Physicals							
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-9912	11/30/2020		WC Medical-PreEmp Physical-Glazier, W	APIV-00089637	90.00
Pre Employment/Physicals Total							90.00
101.68010.41010 - Purchased Services							
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-9912	11/30/2020		WC Medical-Drug Test for Academy - Wells, M	APIV-00089637	90.00
Purchased Services Total							90.00
101.69900.41010 - Project/Equipment Allocation							
13485 - Webb's Uniforms LLC							
239839	12/7/2020	39060	12/2/2020	PO - 31079	(30) American Revolution Concealed Carrier	APIV-00089381	18,600.00
Project/Equipment Allocation Total							18,600.00
101.71010.41010 - Travel and Lodging							
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-9301	12/3/2020		McRae-Lodging/College Station 11/18-19/20	APIV-00089628	232.38
11357 - McRae, Clint							
239761	12/7/2020	8043	12/1/2020		Per Diem, Mileage/College Station - 11/18-	APIV-00089291	145.15
Travel and Lodging Total							377.53
101.74110.41010 - Data Circuits/Internet							
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-4572	12/10/2020		Fullwood-Constant Hosting 11/1-30/20	APIV-00089609	89.95
Data Circuits/Internet Total							89.95
101.74130.41010 - Communication - Cell/Mobile Phones							
10250 - AT&T Mobility							
239670	12/7/2020	287289514848.1	11/27/2020		Monthly Service - 10/20/20-11/19/20	APIV-00089309	123.65
Communication - Cell/Mobile Phones Total							123.65
101.75100.41010 - Repairs - Vehicles and Trucks							
10007 - NAPA Auto Parts							
0000000000023	12/7/2020	367567	11/17/2020	PO - 31052	Disc Brake Pad	APIV-00088960	65.53



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
0000000000023	12/7/2020	367677	11/17/2020		Battery, Environmental Fee	APIV-00088993	60.07
0000000000023	12/7/2020	367677	11/17/2020		Battery, Environmental Fee/Warranty Ref Inv	APIV-00088993	(106.47)
0000000000023	12/7/2020	367677	11/17/2020		Warranty Adjustment, Battery/Ref	APIV-00088993	106.47
Invoice Total							60.07
10326 - Wiesner, Inc. - Huntsville							
239840	12/7/2020	PNC5404990	11/19/2020	PO - 31188	Labor, Perform Tests, Multipoint Inspection,	APIV-00089078	803.08
239840	12/7/2020	PNC5405115	12/1/2020	PO - 31188	Vehicle Diagnosis, FAS# 12426	APIV-00089298	85.00
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-5566	11/30/2020		Veh Reg-FAS 12629 & 12628	APIV-00089636	15.37
Repairs - Vehicles and Trucks Total							1,029.05
Sheriff Total							31,492.99
Sheriff Estray							
101.61300.41030 - Estray Supplies							
10283 - Walker County Feed & Farm Supply							
239833	12/7/2020	283476	11/6/2020	PO - 31105	Drought Buster 14% NP Cubes x 2	APIV-00089101	19.00
239833	12/7/2020	283678	11/11/2020	PO - 31105	Lone Star Sweet Treat x 2	APIV-00089102	21.30
239833	12/7/2020	284248	11/24/2020	PO - 31105	Drought Buster 14% NP Cubes x 2	APIV-00089156	19.00
Estray Supplies Total							59.30
Sheriff Estray Total							59.30
Sheriff Forfeiture							
574.61030.41020 - Operating Supplies							
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-0770	12/10/2020		Whitecotton-9 Annual Employee Awards PQ	APIV-00089613	315.00
Operating Supplies Total							315.00
Sheriff Forfeiture Total							315.00
SPU Criminal							
601.52020.35020 - Group Insurance							
10270 - Texas Association of Counties HEBP							
239815	12/7/2020	BCBS1120	11/30/2020		November 20 - County's Portion	APIV-00089256	1,560.48
10630 - United Healthcare Senior Supplement							
239828	12/7/2020	1220UH	11/30/2020		December 2020 Monthly Premiums	APIV-00089259	531.22
10631 - United Healthcare Medicare RX							
239827	12/7/2020	1220UHRX	11/30/2020		December 2020 Premiums	APIV-00089258	531.12
Group Insurance Total							2,622.82
SPU Criminal Total							2,622.82
SPU - State General Allocation							
601.61010.35030 - Office Supplies							
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-0150	12/3/2020		Yosko-Cable, surge protector, toner, folders PQ	APIV-00089614	268.34
Office Supplies Total							268.34
601.62010.35030 - Postage							
10038 - Federal Express Corporation							
239717	12/7/2020	7-187-48477	11/30/2020		Acct #1273-1435-7/Shipping - 10/29/20-	APIV-00089149	33.76
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-0440	12/3/2020		Fletcher-Postage 11/17/20	APIV-00089601	2.80



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
SPU Civil Division							
601.61010.35040 - Office Supplies							
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-0150	12/3/2020		Yosko-Copy paper, toner, duster, etc PQ 25777	APIV-00089614	246.87
						Office Supplies Total	246.87
601.62010.35040 - Postage							
10038 - Federal Express Corporation							
239717	12/7/2020	7-187-54734	11/30/2020		Acct#2517-1650-1 Shipping - 11/13-16/20	APIV-00089150	21.79
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-1565	12/3/2020		Phillips-Postage 11/12-24/20	APIV-00089589	81.15
0000000000023	12/10/2020	12-20-9442	12/3/2020		Porter-Postage 11/5-6/20	APIV-00089590	47.65
						Postage Total	150.59
601.64100.35040 - Computer Software							
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-0150	12/3/2020		Yosko-Zoom 11/15/20-12/14/20	APIV-00089614	100.00
0000000000023	12/10/2020	12-20-0150	12/3/2020		Yosko-Zoom Upgrade to annual 11/17/20-	APIV-00089614	86.25
						Invoice Total	186.25
0000000000023	12/10/2020	12-20-0309	12/3/2020		Valenzuela-HelloFax 11/3/20-11/2/21	APIV-00089597	99.99
						Computer Software Total	286.24
601.66500.35040 - Court Reporters							
12171 - SLS Litigation Services, LLC							
239802	12/7/2020	16068	11/18/2020		Svc Rend/Case#CV1970008/Elder, C. - 09/24/20	APIV-00088962	454.50
						Court Reporters Total	454.50
601.66700.35040 - Expert Witnesses							
10363 - Price, Proctor & Associates, LLP							
239781	12/7/2020	5401	11/18/2020		Srv Rendered/Cook, M. - 10/21/20-11/10/20	APIV-00088965	3,375.00
10415 - McGarahan PhD., Antoinette R.							
239760	12/7/2020	1473	11/18/2020		Srv Rendered/Cause #0895230-01018/TheDork	APIV-00088966	6,900.00
10483 - Jason Dunham PhD.							
239743	12/7/2020	8369	11/18/2020		Svc Rendered/Hampton, R. - 9/14-19/20	APIV-00088967	3,125.00
239743	12/7/2020	8370	11/18/2020		Svc Rendered/Pero, D. - 8/3-22/20	APIV-00088968	3,312.50
239743	12/7/2020	8371	11/18/2020		Svc Rendered/Grimes, T. - 10/31/20-11/13/20	APIV-00088969	3,000.00
239743	12/7/2020	8372	11/18/2020		Svc Rendered/Marlette, G. - 8/2-16/20	APIV-00088970	3,062.50
239743	12/7/2020	8373	11/18/2020		Svc Rendered/Hampton, R. - 11/15-17/20	APIV-00088971	3,812.50
10552 - ZA & Associates							
239846	12/7/2020	8368	11/18/2020		Srv Rendered/Inv #1, Gomez, M. - 10/29-30/20	APIV-00088964	900.00
11540 - Turner, Darrel							
239824	12/7/2020	2087	11/18/2020		Srvs Rendered/McClenton, C. - 10/1-2/20	APIV-00088963	2,500.00
						Expert Witnesses Total	29,987.50
601.68010.35040 - Purchased Services							
10212 - Thomson Reuters - West							
239823	12/7/2020	842939220	9/30/2020		Acct# 1003634771 - 08/01-31/20	APIV-00089351	168.29
239823	12/7/2020	843110274	9/30/2020		Acct# 1003634771 - 09/01-30/20	APIV-00089352	168.29
10217 - Ample Computer Services, Inc.							
239665	12/7/2020	11698	12/2/2020		Computer Services/SPU Civil	APIV-00089363	150.00



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
13346 - Texas Security Shredding							
239818	12/7/2020	0045605	11/19/2020	PO - 31041	Shredding Services - 10/28/20	APIV-00089016	37.00
Purchased Services Total							523.58
601.71010.35040 - Travel and Lodging							
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-0025	12/3/2020		Mullin-Lodging/Tarrant Co 11/15-17/20	APIV-00089603	401.04
0000000000023	12/10/2020	12-20-0025	12/3/2020		Mullin-Parking 11/17&18/20	APIV-00089603	40.00
Invoice Total							441.04
0000000000023	12/10/2020	12-20-1167	12/3/2020		Whittmore-Fuel 11/9/20 PQ 25777 Line 2	APIV-00089605	26.85
0000000000023	12/10/2020	12-20-1167	12/3/2020		Whittmore-Parking 11/10-13/20	APIV-00089605	30.00
Invoice Total							56.85
0000000000023	12/10/2020	12-20-2420	12/3/2020		Matlak-Parking 11/19/20	APIV-00089587	6.75
0000000000023	12/10/2020	12-20-9382	12/3/2020		Gault-Fuel 11/18&18/20 PQ 25777 Line 2	APIV-00089602	33.35
0000000000023	12/10/2020	12-20-9382	12/3/2020		Gault-Lodging/Tarrant Co 11/15-17/20	APIV-00089602	401.04
0000000000023	12/10/2020	12-20-9382	12/3/2020		Gault-Parking 11/16-18/20	APIV-00089602	60.00
Invoice Total							494.39
0000000000023	12/10/2020	12-20-9582	12/3/2020		Faseler-Parking & Expert Meal	APIV-00089585	29.85
Travel and Lodging Total							1,028.88
601.74100.35040 - Communication							
10269 - AT&T							
239669	12/7/2020	291-	11/21/2020		Monthly Service - 11/21/20-12/20/20	APIV-00089308	268.37
Communication Total							268.37
601.74150.35040 - Communication-Air Cards							
12514 - AT&T Mobility							
239671	12/7/2020	287246897025.1	11/21/2020		Monthly Service - 10/22/20-11/21/20 - SPU Civil	APIV-00089248	261.44
Communication-Air Cards Total							261.44
SPU Civil Division Total							33,207.97
SPU Juvenile Division							
601.61010.35050 - Office Supplies							
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-0150	12/3/2020		Yosko-Monthly Planner PQ 25777 Line 3	APIV-00089614	16.85
Office Supplies Total							16.85
601.62010.35050 - Postage							
10038 - Federal Express Corporation							
239717	12/7/2020	7-187-62027	11/30/2020		Acct#4451-7652-4 Shipping 11/5/20	APIV-00089151	26.66
239717	12/7/2020	7-194-55557	12/2/2020		Acct#4451-7652-4 Shipping 11/17/20	APIV-00089389	11.12
10546 - FP Mailing Solutions							
239720	12/7/2020	R104674094	11/23/2020		Postage Machine Lease - 11/6/20-02/5/21	APIV-00089054	78.00
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-0051	12/3/2020		Rogers-Postage 11/6/20	APIV-00089593	8.70
0000000000023	12/10/2020	12-20-4530	12/3/2020		Rolland-Postage 11/12/20-12/2/20	APIV-00089596	32.50
Postage Total							156.98
601.68010.35050 - Purchased Services							
10212 - Thomson Reuters - West							
239823	12/7/2020	842939220	9/30/2020		Acct# 1003634771 - 08/01-31/20	APIV-00089351	168.28



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12/07/2020-12/11/2020

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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
239823	12/7/2020	843110274	9/30/2020		Acct# 1003634771 - 09/01-30/20	APIV-00089352	168.28
						Purchased Services Total	336.56
601.71010.35050 - Travel and Lodging							
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-0216	12/3/2020		Choate-Fuel 11/18/20 PQ 25777 Line 3	APIV-00089600	19.80
0000000000023	12/10/2020	12-20-0216	12/3/2020		Choate-Lodging/Austin 11/18/20	APIV-00089600	130.23
					Invoice Total		150.03
0000000000023	12/10/2020	12-20-0796	12/3/2020		Miller-Fuel 12/2/20 PQ 25777 Line 3	APIV-00089588	20.18
0000000000023	12/10/2020	12-20-7776	12/3/2020		Whitley-Fuel 11/17/20 PQ 25777 Line 3	APIV-00089604	20.84
					Travel and Lodging Total		191.05
601.71030.35050 - Dues and Subscriptions							
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-0747	12/3/2020		Monjaras-TDCAA Dues Risinger	APIV-00089611	60.00
					Dues and Subscriptions Total		60.00
601.74100.35050 - Communication							
10636 - Citibank (South Dakota), NA							
239697	12/7/2020	12-03-20-1394	12/4/2020		Century Link -10/10/20-11/9/20	APIV-00089457	77.07
239697	12/7/2020	12-03-20-1394	12/4/2020		Vyve - 10/29/20	APIV-00089457	98.88
					Invoice Total		175.95
					Communication Total		175.95
601.74110.35050 - Data Circuits/Internet							
10636 - Citibank (South Dakota), NA							
239697	12/7/2020	12-03-20-1394	12/4/2020		Vyve - 10/29/20	APIV-00089457	184.95
					Data Circuits/Internet Total		184.95
601.74150.35050 - Communication-Air Cards							
12514 - AT&T Mobility							
239671	12/7/2020	287246897025.1	11/21/2020		Monthly Service - 10/22/20-11/21/20 - SPU	APIV-00089248	35.84
					Communication-Air Cards Total		35.84
601.74400.35050 - Water/Sewer/Garbage							
11009 - City of Huntsville							
0000000000023	12/7/2020	26244000.2011	11/17/2020		Mo Svc 10/06/20-11/10/20-340 Hwy 75N C	APIV-00089273	61.42
					Water/Sewer/Garbage Total		61.42
					SPU Juvenile Division Total		1,219.60
Texas AgriLife Extension Service							
101.74200.70020 - Electricity							
10082 - Mid-South Synergy							
239762	12/7/2020	5006000.111620	11/16/2020		Monthly Service - 10/16/20-11/16/20	APIV-00089255	572.00
					Electricity Total		572.00
101.74400.70020 - Water/Sewer/Garbage							
10090 - Walker County Special Utility District							
239835	12/7/2020	818.2011	11/30/2020		Monthly Service thru 11/11/20	APIV-00089398	79.22
11009 - City of Huntsville							
0000000000023	12/7/2020	24180000.2011	11/17/2020		Mo Svc 10/09/20-11/09/20-102 Tam Road	APIV-00089267	94.55
					Water/Sewer/Garbage Total		173.77
					Texas AgriLife Extension Service Total		745.77



Walker County Disbursement Report 12/07/2020-12/11/2020

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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
Vehicle Registration							
101.61010.21010 - Office Supplies							
10343 - Office Depot Business Services Division							
239772	12/7/2020	132010466001	11/3/2020		Clear Tape 6/Pk x 2/CM Ref Inv #132011057001	APCV-001111	(26.44)
239772	12/7/2020	132011057001	11/3/2020	PO - 31152	Clear Tape 6/Pk x 2/Ref CM Inv #132010466001	APIV-00089335	26.44
239772	12/7/2020	132011057001	11/3/2020	PO - 31152	Delivery	APIV-00089335	9.99
					Invoice Total		36.43
239772	12/7/2020	133756537001	11/24/2020	PO - 31152	Copy Paper Ca x 6, Tape Pk x 4, Post-It 24/Pk x	APIV-00089119	1,168.76
239772	12/7/2020	133756537002	11/24/2020	PO - 31152	HP Toner x 2	APIV-00089120	171.30
					Office Supplies Total		1,350.05
					Vehicle Registration Total		1,350.05
Voter Registration							
101.61010.16010 - Office Supplies							
10343 - Office Depot Business Services Division							
239772	12/7/2020	133067132001	11/24/2020	PO - 31154	Paper Ca x 2	APIV-00089117	89.98
					Office Supplies Total		89.98
101.74150.16010 - Communication-Air Cards							
12514 - AT&T Mobility							
239671	12/7/2020	287246897025.1	11/21/2020		Monthly Service - 10/22/20-11/21/20 - Voter	APIV-00089248	22.20
					Communication-Air Cards Total		22.20
					Voter Registration Total		112.18
Walker County Central Dispatch Services							
802.52020.46500 - Group Insurance							
10270 - Texas Association of Counties HEBP							
239815	12/7/2020	BCBS1120	11/30/2020		November 20 - County's Portion	APIV-00089256	724.60
					Group Insurance Total		724.60
802.67050.46500 - Pre Employment/Physicals							
10636 - Citibank (South Dakota), NA							
0000000000023	12/10/2020	12-20-9912	11/30/2020		WC Medical-PreEmp Physical-Brisher, D/Flores,	APIV-00089637	240.00
					Pre Employment/Physicals Total		240.00
802.74300.46500 - Gas Utility							
10036 - CenterPoint Energy							
239695	12/7/2020	27186519.2011	11/23/2020		Mo Svc - 10/19/20-11/18/20 717 Fm 2821 Rd W	APIV-00089321	3.42
					Gas Utility Total		3.42
802.74400.46500 - Water/Sewer/Garbage							
11009 - City of Huntsville							
0000000000023	12/7/2020	26234500.2011	11/17/2020		Mo Svc 10/06/20-11/10/20-717 FM 2821	APIV-00089270	20.00
					Water/Sewer/Garbage Total		20.00
					Walker County Central Dispatch Services Total		988.02
Walker County EMS - Emergency Services							
301.61280.46100 - Medical Supplies							
10073 - PraxAir Distribution, Inc.							
239780	12/7/2020	60020832	11/7/2020	PO - 30994	Oxygen Usp K x 9, Energy & Fuel Charge,	APIV-00089071	351.62
239780	12/7/2020	60020836	11/7/2020	PO - 30994	Oxygen Usp K x 4, Energy & Fuel Charge,	APIV-00089072	177.92
239780	12/7/2020	60020838	11/7/2020	PO - 30994	Oxygen Usp K x 3, Energy & Fuel Charge,	APIV-00089073	143.18



BID TABULATION

BID NUMBER:

C2360-21-006

BID OPENING DATE:

20-Nov-20

VENDOR:		Park Lawn Care		Martinez Tree Service		Reeds Lawn LLC	
CONTACT:		Richard Park		Joe Martinez			
PHONE #:		936.662.5421		936.661.0638		936.649.0888	
FAX #:						*Non Conforming*	
DESCRIPTION	QTY/UOM	Bid Price	Extended	Bid Price	Extended	Bid Price	Extended
1100 University-Courthouse	17	\$230.00	\$3,910.00	\$140.00	\$2,380.00		
1301 Sam Houston- Annex	17	\$75.00	\$1,275.00	\$80.00	\$1,360.00		
1036 11th St -D/A Office	17	\$75.00	\$1,275.00	\$40.00	\$680.00		
1021 University Ave	17	\$100.00	\$1,700.00	\$40.00	\$680.00		
Weed beds , Trim Shrubs, all locations	5	\$775.00	\$3,875.00	\$225.00	\$1,125.00		
Fertilizer applications	4	\$150.00	\$600.00	\$425.00	\$1,700.00		
TOTAL			\$12,635.00		\$7,925.00		
Full Service Mow, Weed beds , Trim Shrubs, Fertilize all locations, as needed				\$1,405.00		\$950.00	

Purchasing Agent M. L. Luskford Date 12/9/20

Witness

Date



ORDER NO. 2021-22

**AN ORDER GRANTING AN EXEMPTION AS ALLOWED UNDER SECTION 262.024 (a)
(7) (D) OF THE LOCAL GOVERNMENT CODE**

BE IT RESOLVED and ORDERED BY THE COMMISSIONERS' COURT OF WALKER COUNTY TEXAS,
that:

SECTION 1: under LGC §262.024(a)(7)(D) Discretionary Exemption: for captive
replacement parts or components for equipment;

SECTION 2: Vendor will be Zoll Medical Corporation.

SECTION 3: This resolution and order shall take effect October 1, 2020, after passage
by Commissioners' Court and review by the District Attorney.

PASSED AND APPROVED this _____ day of _____, 2020.

Danny Pierce, County Judge

Danny Kuykendall
Commissioner Precinct 1

Ronnie White
Commissioner Precinct 2

Bill Daugeette
Commissioner Precinct 3

Jimmy D. Henry
Commissioner Precinct 4

Approved as to form:

Will Durham, Walker County District
Attorney



269 Mill Road
Chelmsford, Massachusetts 01824-4105
978-421-9655 (main)
978-421-0025 (fax)
www.zoll.com

December 9, 2020

Walker County EMS
1619 State Highway 30
Huntsville, TX 77320

Dear Mr. Williford,

ZOLL Medical Corporation sells and services our defibrillator products using our Depot Repair Center at ZOLL Corporate in Chelmsford, Massachusetts. The ZOLL Depot Team is a group of highly skilled, trained professionals that have extensive experience in electronics, product application and process quality control. The intense quality and environmental testing performed by this team at the factory cannot be duplicated in any field environment.

There are no other ZOLL authorized companies providing repairs for the ZOLL M Series, E Series, R Series and X Series defibrillators that ZOLL has sold in North America. We do not use outside authorized agencies to provide on-site Preventive Maintenance checks on our products. In addition, we do have authorized International ZOLL Distributors who provide service within their countries.

If you should have any questions, please do not hesitate to call me at 1-800-242-9150, extension 9587.

Sincerely,

A handwritten signature in cursive script that reads "Ken Massone". The ink is dark and the signature is fluid.

Ken Massone,
Senior Service Contracts Administrator

(1) comply with the competitive bidding or competitive proposal procedures prescribed by this subchapter;

(2) use the reverse auction procedure, as defined by Section 2155.062(d), Government Code, for purchasing; or

(3) comply with a method described by Chapter 2267, Government Code.

(b) The requirements established by Subsection (a) apply to contracts for which payment will be made from current funds or bond funds or through anticipation notes authorized by Chapter 1431, Government Code, or time warrants. Contracts for which payments will be made through certificates of obligation are governed by The Certificate of Obligation Act of 1971 (Subchapter C, Chapter 271).¹

(b-1) A county that complies with a method described by Chapter 2267, Government Code, as provided by Subsection (a)(3), to enter into a contract for which payment will be made through anticipation notes authorized by Chapter 1431, Government Code, may not issue anticipation notes for the payment of that contract in an amount that exceeds the lesser of:

(1) 20 percent of the county's budget for the fiscal year in which the county enters into the contract; or

(2) \$10 million.

(c) In applying the requirements established by Subsection (a), all separate, sequential, or component purchases of items ordered or purchased, with the intent of avoiding the requirements of this subchapter, from the same supplier by the same county officer, department, or institution are treated as if they are part of a single purchase and of a single contract. In applying this provision to the purchase of office supplies, separate purchases of supplies by an individual department are not considered to be part of a single purchase and single contract by the county if a specific intent to avoid the requirements of this subchapter is not present.

Acts 1987, 70th Leg., ch. 149, § 1, eff. Sept. 1, 1987. Amended by Acts 1989, 71st Leg., ch. 1, § 57(a), eff. Aug. 28, 1989; Acts 1989, 71st Leg., ch. 1250, § 9, eff. Sept. 1, 1989; Acts 1991, 72nd Leg., ch. 16, § 13.02(b), eff. Aug. 26, 1991; Acts 1993, 73rd Leg., ch. 757, §§ 13, 38, eff. Sept. 1, 1993; Acts 1997, 75th Leg., ch. 442, § 1, eff. Sept. 1, 1997; Acts 1999, 76th Leg., ch. 505, § 2, eff. Sept. 1, 1999; Acts 2001, 77th Leg., ch. 436, § 4, eff. May 28, 2001; Acts 2001, 77th Leg., ch. 1063, § 2, eff. Sept. 1, 2001; Acts 2001, 77th Leg., ch. 1409, § 4, eff. Sept. 1, 2001; Acts 2003, 78th Leg., ch. 1276, § 12.004, eff. Sept. 1, 2003; Acts 2007, 80th Leg., ch. 689, § 1, eff. Sept. 1, 2007; Acts 2009, 81st Leg., ch. 1266, § 4, eff. June 19, 2009; Acts 2011, 82nd Leg., ch. 1129 (H.B. 628), § 4.04, eff. Sept. 1, 2011.

¹ V.T.C.A., Local Government Code § 271.041 et seq.

Section 17 of Acts 2009, 81st Leg., ch. 1266 provides:

"The change in law made by this Act applies only to a claim that arises under a contract executed on or after the effective date of this Act. A claim that arises under a contract executed before the effective date of this Act is governed by the law as it existed immediately before the effective date of this Act, and that law is continued in effect for that purpose."

Section 6.01 of Acts 2011, 82nd Leg., ch. 1129 (H.B. 628) provides:

"(a) The changes in law made by this Act apply only to a contract or construction project for which a governmental entity first advertises or otherwise requests bids, proposals, offers, or qualifications, or makes a similar solicitation, on or after the effective date [Sept. 1, 2011] of this Act.

"(b) A contract or construction project for which a governmental entity first advertises or otherwise requests bids, proposals, offers, or qualifications, or makes a similar solicitation, before the effective date of this Act is governed by the law as it existed immediately before the effective date of this Act, and that law is continued in effect for that purpose."

§ 262.0235. Procedures Adopted by County Purchasing Agents for Electronic Bids or Proposals

The county purchasing agent, before receiving electronic bids or proposals, shall adopt rules in conformance with Section 262.011(o) to ensure the identification, security, and confidentiality of electronic bids or proposals.

Added by Acts 2001, 77th Leg., ch. 1063, § 3, eff. Sept. 1, 2001.

§ 262.024. Discretionary Exemptions

(a) A contract for the purchase of any of the following items is exempt from the requirement established by Section 262.023 if the commissioners court by order grants the exemption:

(1) an item that must be purchased in a case of public calamity if it is necessary to make the purchase promptly to relieve the necessity of the citizens or to preserve the property of the county;

(2) an item necessary to preserve or protect the public health or safety of the residents of the county;

(3) an item necessary because of unforeseen damage to public property;

(4) a personal or professional service;

(5) any individual work performed and paid for by the day, as the work progresses, provided that no individual is compensated under this subsection for more than 20 working days in any three month period;

(6) any land or right-of-way;

(7) an item that can be obtained from only one source, including:

262.024(a)(7)(D)

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(A) items for which competition is precluded because of the existence of patents, copyrights, secret processes, or monopolies;

(B) films, manuscripts, or books;

(C) electric power, gas, water, and other utility services; and

(D) captive replacement parts or components for equipment;

(8) an item of food;

(9) personal property sold:

(A) at an auction by a state licensed auctioneer;

(B) at a going out of business sale held in compliance with Subchapter F, Chapter 17, Business & Commerce Code; ¹ or

(C) by a political subdivision of this state, a state agency of this state, or an entity of the federal government;

(10) any work performed under a contract for community and economic development made by a county under Section 381.004; or

(11) vehicle and equipment repairs.

(b) The renewal or extension of a lease or of an equipment maintenance agreement is exempt from the requirement established by Section 262.023 if the commissioners court by order grants the exemption and if:

(1) the lease or agreement has gone through the competitive bidding procedure within the preceding year;

(2) the renewal or extension does not exceed one year; and

(3) the renewal or extension is the first renewal or extension of the lease or agreement.

(c) If an item exempted under Subsection (a)(7) is purchased, the commissioners court, after accepting a signed statement from the county official who makes purchases for the county as to the existence of only one source, must enter in its minutes a statement to that effect.

(d) The exemption granted under Subsection (a)(8) of this section shall apply only to the sealed competitive bidding requirements on food purchases. Counties shall solicit at least three bids for purchases of food items by telephone or written quotation at intervals specified by the commissioners court. Counties shall award food purchase contracts to the responsible bidder who submits the lowest and best bid or shall reject all bids and repeat the bidding process, as provided by this subsection. The purchasing officer taking telephone or written bids under this subsection

shall maintain, on a form approved by the commissioners court, a record of all bids solicited and then contacted. This record shall be kept in the purchasing office for a period of at least one year audited by the county auditor.

Acts 1987, 70th Leg., ch. 149, § 1, eff. Sept. 1, 1987; Acts 1989, 71st Leg., ch. 1, § 59(c), eff. Aug. 1, 1989; Acts 1989, 71st Leg., ch. 962, § 1, eff. Sept. 1, 1989; Acts 1989, 71st Leg., ch. 1001, § 2, eff. Aug. 28, 1989; Acts 1989, 71st Leg., ch. 1060, § 1, eff. Aug. 28, 1989; Acts 1991, 72nd Leg., ch. 16, § 13.03, eff. Aug. 26, 1991; Acts 1997, 74th Leg., ch. 442, § 2, eff. Sept. 1, 1997; Acts 2001, 77th Leg., § 1, eff. June 15, 2001; Acts 2007, 80th Leg., ch. 1, § 1, eff. Sept. 1, 2007.

¹ V.T.C.A., Bus. & Com. Code § 17.81 et. seq.

§ 262.0241. Mandatory Exemptions: Certain Creational Services

(a) This section applies only to a county that:

(1) has a population of 20,000 or less; and

(2) owns not more than one golf course open to public use.

(b) The competitive bidding and competitive procurement procedures prescribed by this subchapter do not apply to the purchase of:

(1) management services for:

(A) a county-owned golf course; or

(B) a retail facility owned by the county located on the premises of the golf course;

(2) landscape maintenance services for a county-owned golf course.

Added by Acts 2001, 77th Leg., ch. 1065, § 2, eff. June 15, 2001.

§ 262.0245. Competitive Procurement Procedures Adopted by County Purchasing Agents or Commissioners Court

A county purchasing agent or, in a county without a purchasing agent, the commissioners court shall adopt procedures that provide for competitive procurement to the extent practicable under the circumstances, for the county purchase of an item that is not subject to competitive procurement or for which the county receives no responsive bid.

Added by Acts 1991, 72nd Leg., ch. 16, § 13.02(c), eff. Aug. 26, 1991. Renumbered from § 262.0241 by Acts 2001, 77th Leg., ch. 1065, § 2, eff. June 15, 2001. Amended by Acts 2009, 81st Leg., ch. 1266, § 5, eff. June 19, 2009; Acts 2011, 82nd Leg., ch. 285 (H.B. 1694), § 5, eff. Sept. 1, 2011.

Section 17 of Acts 2009, 81st Leg., ch. 1266 provides:

"The change in law made by this Act applies only to a claim that arises under a contract executed on or after the effective date of this Act. A claim that arises under a contract executed before the



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Invoice	Invoice Date	PO	Description	Voucher	Amount
101 - 30030 - 12th Judicial District Court					
101.66010.30030 - Attorneys					
13289 - Cain Law, PLLC					
F316	12/1/2020		Cause #29,602, #Unindicted	APIV-00089535	600.00
				Attorneys Total	600.00
12th Judicial District Court Total					600.00
101 - 30040 - 278th Judicial District Court					
101.61010.30040 - Office Supplies					
10343 - Office Depot Business Services Division					
138142500001	11/24/2020	PO - 31195	299847 - Post-it Notes,super sticky notes 3x3, canary yellow	APIV-00089501	14.57
138142500001	11/24/2020	PO - 31195	514228 - Post-it Notes pop up notes 3x3, cape town color collection	APIV-00089501	18.22
138142500001	11/24/2020	PO - 31195	6088812 - At-a-Glance QuickNotes Daily loose-leaf desk calendar refill x 2	APIV-00089501	20.78
138142500001	11/24/2020	PO - 31195	790801 - Pilot G-2 Retractable Gel pens, blue ink, 12/Pk x 2	APIV-00089501	22.54
138142500001	11/24/2020	PO - 31195	8750416 - Blue sky monthly wall calendar	APIV-00089501	7.99
138142500001	11/24/2020	PO - 31195	892898 - Bic Brite Liner highlighters, assorted, box of 24	APIV-00089501	7.74
138142500001	11/24/2020	PO - 31195	952558 - Pentel Deluxe Retractable Pens, Blue ink, 12/Pk x 2	APIV-00089501	35.30
			Invoice Total		127.14
138177014001	11/24/2020	PO - 31195	604782 - Pilot Erasable highlighters, flourescent yellow, pack of 12	APIV-00089502	15.69
			Office Supplies Total		142.83
101.66010.30040 - Attorneys					
10150 - Williford, John W.					
F311	12/1/2020		Cause #29,677, #29,573-1, #29,573-2, #Rejected	APIV-00089529	800.00
F312	12/1/2020		Cause #29,659, #Rejected	APIV-00089530	600.00
F313	12/1/2020		Cause #20-29,777, #29,585, #29,587, #Rejected 1 & 2	APIV-00089531	900.00
			Attorneys Total		2,300.00
278th Judicial District Court Total					2,442.83
615 - 50130 - Adult Basic Supervision					
615.61010.50130 - Office Supplies					
10140 - The Trophy Case					
TC121120	12/11/2020	PO - 31054	Embroidery	APIV-00089748	16.00
10143 - Walker County Hardware					
89621	12/11/2020	PO - 31056	X-Line	APIV-00089687	34.99



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615 - 50130 - Adult Basic Supervision					
				Office Supplies Total	50.99
615.67040.50130 - Professional Services					
10212 - Thomson Reuters - West					
843493073	12/1/2020		Acct# 1003932603 -11/01-30/20	APIV-00089556	93.98
10245 - Corrections Software Solutions, LP					
49238	12/1/2020		Computer Services - January 2021	APIV-00089410	750.00
11518 - Tipton, Jeremy					
264	12/9/2020		CSTS Contract Services - December 2020	APIV-00089880	250.00
				Professional Services Total	1,093.98
615.71040.50130 - CSCD-Travel and Training					
10831 - Cross, Shellie M					
8525	12/11/2020		Miles/56 - 11/2-30/20	APIV-00089700	32.20
10833 - Cannain, Michael J					
8400	11/30/2020		Miles /144. - 11/2-9/20	APIV-00089474	82.80
11349 - Dewalt, Katrina					
8412	11/30/2020		Miles-258.0 - 11/17/20-23/20	APIV-00089737	148.35
13189 - Zarate, Claudia					
8526	12/11/2020		Miles/90 - 11/2-30/20	APIV-00089683	51.75
				CSCD-Travel and Training Total	315.10
				Adult Basic Supervision Total	1,460.07
616 - 50150 - Adult Court Services					
616.61320.50150 - Supplies-CSCD UrinalysisTesting					
12032 - Smartox					
18408	12/3/2020		Drug Screens x 10, ETG Confirmation x10	APIV-00089492	100.00
				Supplies-CSCD UrinalysisTesting Total	100.00
				Adult Court Services Total	100.00
618 - 50190 - Adult Pretrial Diversion					
618.61320.50190 - Supplies-CSCD UrinalysisTesting					
12032 - Smartox					
18377	12/1/2020	PO - 31208	HCDOAV-6124SKA3 - 11 panel instant drug testing urinalysis cup plus K2 and ADT, \$3.75 per cup, 25/box x 15.	APIV-00089424	1,406.25
				Supplies-CSCD UrinalysisTesting Total	1,406.25
				Adult Pretrial Diversion Total	1,406.25



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101 - 50110 - Adult Probation Support- General Fund					
101.64120.50110 - Computer Services					
10245 - Corrections Software Solutions, LP					
49238	12/1/2020		Computer Services - January 2021	APIV-00089410	2,235.00
			Computer Services Total		2,235.00
Adult Probation Support- General Fund Total					2,235.00
617 - 50170 - Adult Substance Abuse Services					
617.68050.50170 - Contracted Services - Probation					
13299 - D. Scott Hughes					
0000419	12/2/2020		Counseling - 11/4-20/20	APIV-00089400	3,150.00
			Contracted Services - Probation Total		3,150.00
Adult Substance Abuse Services Total					3,150.00
101 - 10000 - Balance Sheet Accounts					
101.18050.10000 - Due from Employees					
10052 - Entergy					
173375866.2011	12/10/2020		Mo Svc 11/06/20-12/08/20 344 St Hwy 75 N Bldg C	APIV-00089834	4.03
			Due from Employees Total		4.03
101.20351.10000 - CollectionFeeDuePudueBrandon JP1					
10542 - Perdue Brandon Fielder Collins & Mott LLP					
IVC00056119	12/1/2020		JP1 Fines and Fees -November 2020	APIV-00089507	2,746.52
IVC00056361	12/14/2020		JP1 Fines and Fees -December 2019	APIV-00089882	1,286.70
			CollectionFeeDuePudueBrandon JP1 Total		4,033.22
101.20352.10000 - CollectionFeeDuePudueBrandon JP2					
10542 - Perdue Brandon Fielder Collins & Mott LLP					
IVC00056120	12/1/2020		JP2 Fines and Fees - November 2020	APIV-00089508	433.20
IVC00056362	12/14/2020		JP2 Fines and Fees -October 2019	APIV-00089883	378.75
			CollectionFeeDuePudueBrandon JP2 Total		811.95
101.20353.10000 - CollectionFeeDuePudueBrandon JP3					
10542 - Perdue Brandon Fielder Collins & Mott LLP					
IVC00056121	12/1/2020		JP3 Fines and Fees -November 2020	APIV-00089807	169.80
			CollectionFeeDuePudueBrandon JP3 Total		169.80
101.20354.10000 - CollectionFeeDuePudueBrandon JP4					
10542 - Perdue Brandon Fielder Collins & Mott LLP					
IVC00056122	12/1/2020		JP4 Fines and Fees - November 2020	APIV-00089509	1,379.10
IVC00056363	12/14/2020		JP4 Fines and Fees - December 2019	APIV-00089884	1,446.35



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101 - 10000 - Balance Sheet Accounts					
CollectionFeeDuePudueBrandon JP4 Total					2,825.45
101.22033.10000 - Due to Parks/Wildlife from JP3					
10376 - Texas Parks & Wildlife					
8395	12/2/2020		JP3 Citations/#20-92094/McElroy, P. - 11/20/20	APIV-00089444	133.45
Due to Parks/Wildlife from JP3 Total					133.45
101.22034.10000 - Due to Parks/Wildlife from JP4					
10376 - Texas Parks & Wildlife					
8397	12/1/2020		JP4 Citations/#420-024998/Hernandez, P. - 12/1/20	APIV-00089458	90.95
8398	11/30/2020		JP4 Citations/#420-025031/Romero Jr., M. - 11/30/20	APIV-00089459	422.45
8399	11/30/2020		JP4 Citations/#420-025033/Pitts, J. - 11/30/20	APIV-00089460	133.45
8415	12/10/2020		JP4 Citations/#420-025030/Meksavanh, J. 12/10/20	APIV-00089804	133.45
8416	12/10/2020		JP4 Citations/#420-025047/Nuno, G. 12/10/20	APIV-00089805	133.45
Due to Parks/Wildlife from JP4 Total					913.75
Balance Sheet Accounts Total					8,891.65
101 - 19010 - Centralized Costs					
101.68100.19010 - Autopsies					
10663 - Montgomery County					
20-0344-OC	9/30/2020		Autospy/Body Bag, Specialty Toxicology, Histology/Roberts,K.	APIV-00089751	2,273.60
Autopsies Total					2,273.60
101.68200.19010 - Ambulance Services					
10356 - Sam Houston Memorial Funeral Home					
20-0305	12/9/2020		Transport/Case #20-0305/Hanley, M.	APIV-00089665	1,581.50
20-0317	11/11/2020		Transport/Case #20-0317/Villanueva, J.	APIV-00089666	450.00
20-0318	11/12/2020		Transport/Case #20-0318/Hunter, A.	APIV-00089752	1,581.50
20-0332	11/21/2020		Transport/Case #20-0332/Vaughn, D.	APIV-00089667	450.00
20-0335	11/23/2020		Transport/Case #20-0335/Hoffman, D.	APIV-00089668	450.00
20-0336	11/23/2020		Transport/Case #20-0336/Atkinson, J.	APIV-00089669	450.00
20-0354	12/11/2020		Transport/Case #20-0354/Grimm, W.	APIV-00089684	450.00
Ambulance Services Total					5,413.00
101.68310.19010 - Parking Lot Contract					
11866 - Guthrie, Regina					
G210101	1/1/2021		Parking Lot Rental - 01/21	APIV-00089864	500.00
Parking Lot Contract Total					500.00



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101 - 19010 - Centralized Costs					
101.68400.19010 - Legal/Public Notices					
10065 - The Huntsville Item					
244	11/30/2020		Monthly Service - 11/3-24/20	APIV-00089552	1,188.04
Legal/Public Notices Total					1,188.04
101.71030.19010 - Dues and Subscriptions					
10180 - Texas Association of Counties					
231748	11/30/2020		CDCAT Annual Membership Dues 66042-French, K. - 1/1/21-12/31/21	APIV-00089757	125.00
11644 - Texas Social Security Program					
8419	12/7/2020		Annual Admin Fee-Texas Social Security Program, ERS of TX, Acct #9291838	APIV-00089840	35.00
Dues and Subscriptions Total					160.00
101.74100.19010 - Communication					
10269 - AT&T					
435-2474.120120	12/1/2020		Monthly Service - 12/01/20-12/31/20	APIV-00089706	863.76
435-8700.120120	12/1/2020		Monthly Service - 12/01/20-12/31/20	APIV-00089707	1,012.24
10455 - SuddenLink Communications					
07707154276015.2012	12/9/2020		Adjustments to get to statement	APIV-00089709	10.50
07707154276015.2012	12/9/2020		Fees - 12/05/20-01/04/21	APIV-00089709	33.79
Invoice Total					44.29
Communication Total					1,920.29
101.74110.19010 - Data Circuits/Internet					
10455 - SuddenLink Communications					
07707154276015.2012	12/9/2020		Monthly Service - 12/05/20-01/04/21 - Public Access CH	APIV-00089709	87.45
07707154276015.2012	12/9/2020		Monthly Service - 12/05/20-01/04/21 - Weigh Station	APIV-00089709	82.45
Invoice Total					169.90
Data Circuits/Internet Total					169.90
Centralized Costs Total					11,624.83
101 - 15040 - Commissioners Court					
101.74150.15040 - Communication-Air Cards					
10227 - Verizon Wireless					
9867817652	11/25/2020		Monthly Service - 10/26/20-11/25/20 - Comm Court	APIV-00089711	37.99
Communication-Air Cards Total					37.99
Commissioners Court Total					37.99



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Invoice	Invoice Date	PO	Description	Voucher	Amount
101 - 44010 - Constable Precinct 1					
101.64140.44010 - Software Maintenance/Subscriptions					
10597 - Integrated Computer Systems, Inc.					
ICSI2107	12/15/2020		Annual Level III Support 11/2/20-11/1/21- Constable Pct 1	APIV-00089845	150.65
Software Maintenance/Subscriptions Total					150.65
101.74150.44010 - Communication-Air Cards					
10227 - Verizon Wireless					
9867817652	11/25/2020		Monthly Service - 10/26/20-11/25/20 - Constable Pct 1	APIV-00089711	75.98
Communication-Air Cards Total					75.98
Constable Precinct 1 Total					226.63
101 - 44020 - Constable Precinct 2					
101.64140.44020 - Software Maintenance/Subscriptions					
10597 - Integrated Computer Systems, Inc.					
ICSI2107	12/15/2020		Annual Level III Support 11/2/20-11/1/21- Constable Pct 2	APIV-00089845	150.65
Software Maintenance/Subscriptions Total					150.65
101.74150.44020 - Communication-Air Cards					
10227 - Verizon Wireless					
9867817652	11/25/2020		Monthly Service - 10/26/20-11/25/20 - Constable Pct 2	APIV-00089711	37.99
Communication-Air Cards Total					37.99
Constable Precinct 2 Total					188.64
101 - 44030 - Constable Precinct 3					
101.64140.44030 - Software Maintenance/Subscriptions					
10597 - Integrated Computer Systems, Inc.					
ICSI2107	12/15/2020		Annual Level III Support 11/2/20-11/1/21- Constable Pct 3	APIV-00089845	150.65
Software Maintenance/Subscriptions Total					150.65
101.69900.44030 - Project/Equipment Allocation					
10183 - Southern Computer Warehouse					
IN-000669714	12/8/2020		Automobile Power Adapter for Panasonic- DC 12V/Ref PO #31187	APIV-00089783	126.79
Project/Equipment Allocation Total					126.79
101.74150.44030 - Communication-Air Cards					
10227 - Verizon Wireless					
9867817652	11/25/2020		Monthly Service - 10/26/20-11/25/20 - Constable Pct 3	APIV-00089711	75.98
Communication-Air Cards Total					75.98



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Invoice	Invoice Date	PO	Description	Voucher	Amount
Constable Precinct 3 Total					353.42
101 - 44040 - Constable Precinct 4					
101.64140.44040 - Software Maintenance/Subscriptions					
10597 - Integrated Computer Systems, Inc.					
ICSI2107	12/15/2020		Annual Level III Support 11/2/20-11/1/21- Constable Pct 4	APIV-00089845	451.95
Software Maintenance/Subscriptions Total					451.95
101.74150.44040 - Communication-Air Cards					
10227 - Verizon Wireless					
9867817652	11/25/2020		Monthly Service - 10/26/20-11/25/20 - Constable Pct 4	APIV-00089711	228.04
Communication-Air Cards Total					228.04
101.75100.44040 - Repairs - Vehicles and Trucks					
10398 - AutoMax					
016470	11/18/2020	PO - 31095	Rotate Tire x 4, Oil Change up to 5 Qrts, Extra Oil, Recycle Oil	APIV-00089738	73.37
016512	12/1/2020	PO - 31095	Oil Change Up To 5 Qrts, Extra Oil, Recycle Oil, Alignment, Tire Recycle x 4, Mount Tire x 4, Balance Tire x 4	APIV-00089739	203.32
016543	12/4/2020	PO - 31095	Motor Mount, R&R Left Motor Mount/FAS#10427	APIV-00089740	446.53
10454 - Southern Tire Mart, LLC					
4590040972	11/30/2020	PO - 31177	F011685 - P265/60R17 Firehawk GT V Pursuit x 4, FAS# 11715	APIV-00089792	496.00
Invoice Total					496.00
Repairs - Vehicles and Trucks Total					1,219.22
Constable Precinct 4 Total					1,899.21
101 - 20010 - County Auditor					
101.73160.20010 - Copies/CopierMaintenance Agreements					
11066 - Canon Solutions America, Inc.					
4034698835	11/30/2020		Maintenance Copier Usage - 10/31/20-11/29/20	APIV-00089662	42.51
Copies/CopierMaintenance Agreements Total					42.51
101.74150.20010 - Communication-Air Cards					
10227 - Verizon Wireless					
9867817652	11/25/2020		Monthly Service - 10/26/20-11/25/20 - County Auditor	APIV-00089711	75.98
Communication-Air Cards Total					75.98
County Auditor Total					118.49



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101 - 15050 - County Clerk					
101.61010.15050 - Office Supplies					
10343 - Office Depot Business Services Division					
137636918001	11/16/2020	PO - 31146	Toner 2Pk, x 4	APIV-00089646	879.96
Office Supplies Total					879.96
101.68020.15050 - Microfilming Services					
12693 - Kofile Technologies, Inc.					
236696	10/31/2020		Monthly Service - October 2020	APIV-00089702	6,225.54
Microfilming Services Total					6,225.54
101.71030.15050 - Dues and Subscriptions					
10130 - TAC					
231748/231748.	12/7/2020		CDCAT Annual Membership Dues/French, K. - 1/1/21-12/31/21	APIV-00089661	125.00
Dues and Subscriptions Total					125.00
County Clerk Total					7,230.50
101 - 30020 - County Court at Law					
101.66010.30020 - Attorneys					
10150 - Williford, John W.					
20-0260	12/4/2020		Cause #20-0260	APIV-00089525	300.00
20-0578	12/4/2020		Cause #20-0578	APIV-00089526	300.00
20-0602	12/4/2020		Cause #20-0602	APIV-00089527	300.00
20-0697	12/3/2020		Cause #20-0697	APIV-00089528	300.00
F314	12/4/2020		Cause #20-0528, #20-0529, #20-0530. #20-0531	APIV-00089532	600.00
F315	12/4/2020		Cause #Rejected - Sawyer, M.	APIV-00089533	300.00
10693 - Law Office of Patti J. Hightower					
20-0198	12/11/2020		Cause #20-0198	APIV-00089797	300.00
20-0211	12/11/2020		Cause #20-0211	APIV-00089795	300.00
20-0437	12/11/2020		Cause #20-0437	APIV-00089801	300.00
20-0503	12/11/2020		Cause #20-0503	APIV-00089798	300.00
20-0613	12/11/2020		Cause #20-0613	APIV-00089796	300.00
F319	12/11/2020		Cause #20-0628, #20-0629	APIV-00089799	400.00
F320	12/11/2020		Cause #20-0496, #20-0497	APIV-00089800	400.00
10711 - The Law Office of John C. Hafley, PLLC					
19-0365	12/3/2020		Cause #19-0365	APIV-00089534	300.00
20-0509	12/11/2020		Cause #20-0509	APIV-00089771	300.00
F310	12/1/2020		Cause #20-0131, #20-0549, #20-0132, #19-0552	APIV-00089406	600.00
F317	12/11/2020		Cause #20-0262, #20-0263	APIV-00089772	400.00
F318	12/11/2020		Cause #Unfiled/Musgrove, A.	APIV-00089794	300.00



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101 - 30020 - County Court at Law					
101.66010.30020 - Attorneys					
11811 - Law Office of Joseph W Krippel					
20-0664	12/1/2020		Cause #20-0664	APIV-00089405	300.00
J20-34	12/3/2020		Cause #J20-34	APIV-00089546	951.00
12495 - Crespo, Ivan					
D17-16421	12/14/2020		Cause #D17-16421	APIV-00089871	405.00
12531 - James, Reynolds & Spiegelhauer					
19-0671	12/11/2020		Cause #19-0671	APIV-00089770	300.00
20-0294.	12/11/2020		Cause #20-0294.	APIV-00089793	300.00
13289 - Cain Law, PLLC					
20-0566	12/7/2020		Cause #20-0566	APIV-00089769	300.00
13429 - The Williams Firm P.C.					
20-0371	12/11/2020		Cause #20-0371	APIV-00089773	300.00
20-0475	12/11/2020		Cause #20-0475	APIV-00089774	300.00
Attorneys Total					9,456.00
101.68010.30020 - Purchased Services					
13346 - Texas Security Shredding					
0046053	12/7/2020	PO - 31002	Shredding Services/County Court Law 12/2/20	APIV-00089677	25.00
Purchased Services Total					25.00
101.74150.30020 - Communication-Air Cards					
10227 - Verizon Wireless					
9867817652	11/25/2020		Monthly Service - 10/26/20-11/25/20 - CCL - Judge Sorenson	APIV-00089711	37.99
Communication-Air Cards Total					37.99
County Court at Law Total					9,518.99
101 - 17010 - County Facilities					
101.61030.17010 - Operating Supplies					
10023 - Coburn's Huntsville # 15					
153914471	12/9/2020	PO - 31013	Building Repair: Sloan Valve Urinal Repair Kit, Sloan Valve Closet Repair Kit, Sloan Valve Vacuum Breaker Repair Kit x 2, / Operating Supplies Sloan Valve O-Ring x 10	APIV-00089744	8.50
10071 - Johnson Supply & Equipment Corp.					
11197406.	12/9/2020	PA - 1423	Clenair 5Lb Tub Odor Neutralizer	APIV-00089847	38.76
10143 - Walker County Hardware					
89181	12/1/2020	PA - 1418	CM Cartridge Filter 6GL+	APIV-00089435	13.99
89370	12/4/2020	PA - 1418	Liquid Carpet Cleaner, Defoamer, Measuring Cup	APIV-00089703	35.24



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101 - 17010 - County Facilities					
101.61030.17010 - Operating Supplies					
10143 - Walker County Hardware					
89470	12/7/2020	PA - 1418	Pipe Thread Cmpd	APIV-00089651	4.99
10317 - Home Depot					
2624268	12/11/2020	PA - 1422	Building Repair: Screen Spline x 11 / Operating Supplies: Glass Cutter	APIV-00089782	8.28
3031399	12/10/2020	PA - 1422	Diablo Saw Blade, Avanti Pro Saw Blade x 2	APIV-00089754	68.91
5031269	12/8/2020	PA - 1422	Building Repair: Cove Wallbase Adhesive x 4, VCT Adhesive, VCT Tile / Operating Supplies: Notch Trowel, Adhesive Applicator	APIV-00089756	7.76
6514481	12/7/2020	PA - 1422	Zinsser Shellac Clear Qt	APIV-00089673	14.98
9623588	12/4/2020	PA - 1422	Building Repair: Balboa Privacy, Hook, Brz, Dr Grd, Velcro Extreme Tape / Operating Supplies: 3" Combo Stencils Letters & Numbers	APIV-00089674	4.98
Operating Supplies Total					206.39
101.61210.17010 - Janitorial Supplies					
11977 - HD Supply Facilities Maintenance, LTD					
9187048831	11/30/2020	PA - 1421	Mesh Bag x 6	APIV-00089857	39.84
13277 - Buckeye Cleaning Center - Houston					
90291325	12/14/2020	PO - 31007	Glove Md 100/Bx x 32, Foam Hand Wash Cs x 7, Multifold Towel Cs x 5, Liner 30x37 x 3, Liner 38x60 x 3, Roll Towel Cs x 3	APIV-00089855	1,039.30
Janitorial Supplies Total					1,079.14
101.68010.17010 - Purchased Services					
12243 - Magnum Air, Inc.					
20-174	12/9/2020	PO - 31227	Magnum Air - INVOICE 20-174, 12/9/20 for Chiller down at courthouse. Repairs - Tech labor, fuse block, fuses, Warranty fee, truck charge/Purchased Services - Courthouse chiller annual inspection, Courthouse annual boiler inspection, Shelter chiller annual inspection	APIV-00089878	2,560.00
Purchased Services Total					2,560.00
101.74150.17010 - Communication-Air Cards					
10227 - Verizon Wireless					
9867817652	11/25/2020		Monthly Service - 10/26/20-11/25/20 - Maintenance	APIV-00089711	113.97
Communication-Air Cards Total					113.97
101.74200.17010 - Electricity					
10052 - Entergy					
173375866.2011	12/10/2020		Mo Svc 11/06/20-12/08/20 344 St Hwy 75 N Bldg C	APIV-00089834	52.18



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101 - 17010 - County Facilities					
Electricity Total					52.18
101.75100.17010 - Repairs - Vehicles and Trucks					
10007 - NAPA Auto Parts					
369766	11/30/2020	PA - 1420	Blister Pk Miniature Head Lamp	APIV-00089429	3.02
10143 - Walker County Hardware					
89200	12/1/2020	PA - 1418	Chipkey BLK Ford R/W	APIV-00089436	72.99
Repairs - Vehicles and Trucks Total					76.01
101.75300.17010 - Repairs - Buildings					
10023 - Coburn's Huntsville # 15					
153883755	11/30/2020	PO - 31013	Pipe Insulation x 12, Duct Tape	APIV-00089433	45.00
153914471	12/9/2020	PO - 31013	Building Repair: Sloan Valve Urinal Repair Kit, Sloan Valve Closet Repair Kit, Sloan Valve Vacuum Breaker Repair Kit x 2, / Operating Supplies Sloan Valve O-Ring x 10	APIV-00089744	48.75
153928403	12/14/2020	PO - 31013	Water Heater, Union Compression, Elbow 60 Dishwasher, Cap Socket, Water Heater Pan	APIV-00089856	298.81
10076 - McCaffety Electric Co., Inc.					
81730	12/7/2020	PO - 31108	mccaffety - mccaffety furnish and install 4 120/20 amp circuits. install 4 receptacles	APIV-00089680	2,160.00
10143 - Walker County Hardware					
89175	12/1/2020	PA - 1418	Wallplate Receptacle, Box Sgl Gng, 20A Receptacle	APIV-00089434	5.77
89240	12/2/2020	PA - 1418	Wall Door Stop x 5	APIV-00089488	22.95
89242	12/2/2020	PA - 1418	Entry Knob, Wall door stop, Mirror Holder	APIV-00089489	30.57
89429	12/7/2020	PA - 1418	Cement, Primer, Adaptr x 3, Couple x 2, SCH40 PVC Pipe x 8	APIV-00089649	30.45
89477	12/7/2020	PA - 1418	Spackling, Joint Tape, Wall Repair Patch x 2, Panel Access x 2	APIV-00089652	57.54
89658	12/10/2020	PA - 1418	Wax Ring, Toilet Shims, Toilet Bolt & Screw, Scrapr Threaded	APIV-00089758	24.16
89706	12/10/2020	PA - 1418	Fasteners x 2	APIV-00089759	0.22
10228 - Ward Furniture					
56895	12/14/2020	PO - 31136	remove and install carpet and cove base - old united way building 344 hwy 75 n ste 300 remove carpet in 1 room, prep and reinstall indoor carpeting and cove base in entire building	APIV-00089780	1,715.00



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101 - 17010 - County Facilities					
101.75300.17010 - Repairs - Buildings					
10317 - Home Depot					
2624236	12/11/2020	PA - 1422	Patch-N-Paint x 2, Toggle Bolt x 2, Sheet Metal, Fender Washer x 4, Lag Screw x 4, Rust Stop, TV Wall Mount	APIV-00089781	117.34
2624268	12/11/2020	PA - 1422	Building Repair: Screen Spline x 11 / Operating Supplies: Glass Cutter	APIV-00089782	50.38
3055402	12/10/2020	PA - 1422	Vinyl Wallbase 16Pc	APIV-00089755	39.97
5031269	12/8/2020	PA - 1422	Building Repair: Cove Wallbase Adhesive x 4, VCT Adhesive, VCT Tile / Operating Supplies: Notch Trowel, Adhesive Applicator	APIV-00089756	69.90
9623588	12/4/2020	PA - 1422	Building Repair: Balboa Privacy, Hook, Brz, Dr Grd, Velcro Extreme Tape / Operating Supplies: 3" Combo Stencils Letters & Numbers	APIV-00089674	57.61
10442 - City Electric Supply					
HUN/057296	12/2/2020	PO - 31014	4W 15A 120/277V SW	APIV-00089678	9.42
13423 - American Glass & Mirror					
1409	11/30/2020	PO - 31006	8Ft Screen Frame x 60, External Corners x 50, Cross Brace Clips x 25, Roll of 60x100 Solar Screen	APIV-00089749	800.00
Repairs - Buildings Total					5,583.84
101.75600.17010 - Repairs - HVAC					
10011 - Beckham & Jones					
S91581	12/7/2020	PO - 31173	To remove and replace heat exchanger at Annex - Remove And Replace Heat Exchanger in RTU MN#48HCDD142A5A SN#5011G20333 All Labor and Material to Replace Heat Exchanger Included	APIV-00089853	2,070.00
12243 - Magnum Air, Inc.					
20-174	12/9/2020	PO - 31227	Magnum Air - INVOICE 20-174, 12/9/20 for Chiller down at courthouse. Repairs - Tech labor, fuse block, fuses, Warranty fee, truck charge/Purchased Services - Courthouse chiller annual inspection, Courthouse annual boiler inspection, Shelter chiller annual inspection	APIV-00089878	1,947.25
Repairs - HVAC Total					4,017.25
County Facilities Total					13,688.78
101 - 50010 - County Jail					
101.61030.50010 - Operating Supplies					
10071 - Johnson Supply & Equipment Corp.					
11197359	12/4/2020	PO - 31032	Calgon Pan Treat 200/Jar x 2	APIV-00089561	49.18
10143 - Walker County Hardware					
89322	12/3/2020	PA - 1425	Cleaner Drn x 3, Drill Bit, A/C Filter	APIV-00089524	67.75



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101 - 50010 - County Jail					
101.61030.50010 - Operating Supplies					
10273 - Walmart Community					
TR# 08891	12/1/2020	PA - 1426	Operating Supplies: Nozzle x 6, Bug Sponge x 3, 4.5 sqft CH x4 / Medical Supplies: Ensure x 10	APIV-00089473	111.61
12085 - Staples Advantage					
3464387451	12/12/2020	PA - 1429	Dual Surface Vehicle Brush x 6	APIV-00089785	59.70
3464387452	12/12/2020	PA - 1429	Dual Surface Vehicle Brush x 2	APIV-00089786	19.90
13258 - Summit Food Service, LLC					
INV2000096699	11/23/2020		Inmate Meals 11/14-20/20	APIV-00089806	1,092.87
Operating Supplies Total					1,401.01
101.61210.50010 - Janitorial Supplies					
12085 - Staples Advantage					
3464387450	12/12/2020	PA - 1429	Antibc Soap x 4	APIV-00089784	177.44
Janitorial Supplies Total					177.44
101.61230.50010 - Uniforms					
10408 - Galls, LLC					
017058322	11/30/2020	PO - 31206	Textrop2 Mens Ls Zippered Shirt	APIV-00089672	58.57
Uniforms Total					58.57
101.61470.50010 - Inmate Supplies					
10069 - ICS Jail Supplies, Inc.					
W4168000	12/9/2020	PO - 31030	Twin Razor 2000/Cs, All-In-One Gel 2 Oz 96/Cs x 6, Tooth Paste 144/Bx, Disinfectant Spray 15Oz 12/Cs x 2, Disinfect Wipes 4/Cs	APIV-00089746	591.95
W4180700	12/10/2020	PO - 31030	Tooth Paste 144/Bx (x5), Glove 1000/Cs x 2	APIV-00089741	584.00
Inmate Supplies Total					1,175.95
101.68010.50010 - Purchased Services					
13346 - Texas Security Shredding					
0045968	12/3/2020	PO - 31041	Shredding Services - 11/25/20	APIV-00089440	37.00
Purchased Services Total					37.00
101.68090.50010 - Jail Food Services Contract					
13258 - Summit Food Service, LLC					
INV2000096122	11/16/2020		Inmate Meals - 11/7-13/20	APIV-00089504	6,186.52
INV2000096699	11/23/2020		999 - Procurements not classified	APIV-00089806	6,394.95
INV2000097263	11/30/2020		Inmate Meals - 11/21-27/20	APIV-00089505	6,226.59
INV2000097828	12/7/2020		Inmate Meals - 11/28/20-12/4/20	APIV-00089506	6,131.25
Jail Food Services Contract Total					24,939.31



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101 - 50010 - County Jail					
101.75100.50010 - Repairs - Vehicles and Trucks					
10007 - NAPA Auto Parts					
371200	12/8/2020	PO - 31037	Oil Filter	APIV-00089747	6.16
Repairs - Vehicles and Trucks Total					6.16
101.75300.50010 - Repairs - Buildings					
10071 - Johnson Supply & Equipment Corp.					
11197380	12/7/2020	PO - 31032	Browing B38 Belt	APIV-00089777	11.83
13288 - Milstead Glass					
20204527	12/14/2020	PO - 31214	Lam: 3/16" x 3/16" clear tempered at 21" x 30" (x2) - Repair broken window B4- Booking	APIV-00089778	348.00
Repairs - Buildings Total					359.83
County Jail Total					28,155.27
101 - 50020 - County Jail Inmate Medical Cost Center					
101.61030.50020 - Operating Supplies					
10434 - McKesson Medical-Surgical Government Solutions, LLC					
17107265	12/14/2020	PA - 1428	Medical Supplies - Str Tape Container Cs, Guaze Sponge Bx x 4, Test Strip Bx x 4, Hemocult-Sensa Developer, Operating Supplies - Cup Cs x 2	APIV-00089835	156.68
Operating Supplies Total					156.68
101.61280.50020 - Medical Supplies					
10273 - Walmart Community					
TR# 08891	12/1/2020	PA - 1426	Operating Supplies: Nozzle x 6, Bug Sponge x 3, 4.5 sqft CH x4 / Medical Supplies: Ensure x 10	APIV-00089473	198.40
10434 - McKesson Medical-Surgical Government Solutions, LLC					
17107265	12/14/2020	PA - 1428	Medical Supplies - Str Tape Container Cs, Guaze Sponge Bx x 4, Test Strip Bx x 4, Hemocult-Sensa Developer, Operating Supplies - Cup Cs x 2	APIV-00089835	125.39
Medical Supplies Total					323.79
101.61450.50020 - Inmate Prescriptions					
10435 - Contract Pharmacy Services, Inc.					
11-263-20	11/30/2020	PO - 31023	Inmate Perscriptions - November 2020	APIV-00089699	8,130.21
Inmate Prescriptions Total					8,130.21
101.68030.50020 - Purchased Services - Medical					
10436 - Clinical Pathology Laboratories, Inc.					
78026-202011-0	11/30/2020		CPL Labwork - 10/26-27/20	APIV-00089808	13.53
Purchased Services - Medical Total					13.53
County Jail Inmate Medical Cost Center Total					8,624.21



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Invoice	Invoice Date	PO	Description	Voucher	Amount
101 - 15010 - County Judge					
101.74150.15010 - Communication-Air Cards					
10227 - Verizon Wireless					
9867817652	11/25/2020		Monthly Service - 10/26/20-11/25/20 - County Judge	APIV-00089711	37.99
Communication-Air Cards Total					37.99
County Judge Total					37.99
101 - 15030 - County Judge - IT Hardware/Software					
101.64140.15030 - Software Maintenance/Subscriptions					
10184 - Dell Marketing, LP					
10435408524	11/3/2020	PO - 31160	VLA TREND MICRO ENT - VLA TREND MICRO ENT SEC FOR ENDPNT AND MAIL SRV (REPLACES CSM SUITE) 1 YR MAINT x 400 Contract # 75AHH	APIV-00089679	4,804.00
11776 - GTS Technology Solutions, Inc.					
INV0045226	12/8/2020	PO - 31200	VCS7-STD-P-SSS-F: VMware vCenter Server7 Standard for vSphere 7 (Per Instance) for 1 year, U.S. Federal Production Support/Subscription Start date: 12/1/2020 End date: 11/30/2021	APIV-00089776	1,489.96
INV0045226	12/8/2020	PO - 31200	VS7-STD-P-SSS-F: U.S. Federal Production Support/ Subscription for VMWare vSphere 7 Standardfor 1 processor for 1 year Start date: 12/01/2020 End date: 11/30/2021	APIV-00089776	3,740.40
Invoice Total					5,230.36
Software Maintenance/Subscriptions Total					10,034.36
101.64500.15030 - WebSite Annual License/Support					
10605 - eGov Strategies LLC					
8-3265	12/8/2020		07 Annual License, Support ,Maintenance, Upgrades and Webhosting - 10/1/20-9/30/21	APIV-00089670	6,500.00
WebSite Annual License/Support Total					6,500.00
County Judge - IT Hardware/Software Total					16,534.36
101 - 15020 - County Judge - IT Operations					
101.74150.15020 - Communication-Air Cards					
10227 - Verizon Wireless					
9867817652	11/25/2020		Monthly Service - 10/26/20-11/25/20 - County Judge-IT	APIV-00089711	75.98
Communication-Air Cards Total					75.98
County Judge - IT Operations Total					75.98



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101 - 20020 - County Treasurer					
101.61010.20020 - Office Supplies					
10343 - Office Depot Business Services Division					
137985345001	11/20/2020	PO - 31110	Desk Tray Pk, Pen Bx, Chairmat, AABattery 16/Pk, Shredder Lubricant, Deskpak x 6, Wall Calendar x 6	APIV-00089849	213.93
137993302006	12/1/2020	PO - 31110	Push Pin Bx, Import Surcharge	APIV-00089851	1.32
137993308001	11/23/2020	PO - 31110	W2 Fed A 2Up 50Pk x 6, W2 Cpy B 2Up 50Pk x 6, W2 Cpy C 2uP 50pK, X 6, Envelope 200/Pk x 3	APIV-00089850	399.99
137993309001	11/20/2020	PO - 31110	Desk Calendar Refill	APIV-00089848	13.49
Office Supplies Total					628.73
County Treasurer Total					628.73
101 - 20030 - County Treasurer - Collections					
101.68010.20030 - Purchased Services					
10284 - LexisNexis Risk Data Management, Inc.					
1125970-20201130	11/30/2020		Acct#1125970 -11/1-30/20	APIV-00089764	211.50
Purchased Services Total					211.50
County Treasurer - Collections Total					211.50
101 - 32010 - Criminal District Attorney					
101.61010.32010 - Office Supplies					
10343 - Office Depot Business Services Division					
136925745001	11/13/2020	PA - 1405	Deskpak x 20, Rolling Cart x 2	APIV-00089643	154.30
138129639001	11/23/2020	PA - 1405	Label Bx, DVD-R 100/Pk x 4, Envelope Moistener x 4, HP Toner, Stapler	APIV-00089497	285.91
138129639002	11/24/2020	PA - 1405	Copy Paper Rm x 2	APIV-00089498	13.98
138140634001	11/23/2020	PA - 1405	Pen Dz	APIV-00089499	5.19
138140636001	11/24/2020	PA - 1405	Wall Sign	APIV-00089500	11.99
Office Supplies Total					471.37
101.61030.32010 - Operating Supplies					
10343 - Office Depot Business Services Division					
136928476001	11/13/2020	PA - 1405	Wipes Pk	APIV-00089644	25.49
Operating Supplies Total					25.49
101.61100.32010 - Minor Equipment					
10343 - Office Depot Business Services Division					
136928481001	11/12/2020	PA - 1405	DR-M160II Canon Sheetfeed Scanner (1)	APIV-00089645	1,195.99
Minor Equipment Total					1,195.99
101.66700.32010 - Expert Witnesses					
11506 - Burrus CSR, Marsha					
J20-25	12/14/2020		Srv Rendered/Cause#J20-25	APIV-00089844	498.00



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101 - 32010 - Criminal District Attorney					
				Expert Witnesses Total	498.00
101.68010.32010 - Purchased Services					
10077 - Lexis-Nexis					
3092969132	11/30/2020		Acct#4254HQXM9 Online Searches -11/1-30/20	APIV-00089412	86.00
				Purchased Services Total	86.00
101.72030.32010 - Grant Expenditures					
13382 - Appriss Safety					
INV84277	12/1/2020		TX VINE Service Fee as per Section 5.2 of 2020 VINE Service. FY2021 Q1 - 9/1/20-11/30/20	APIV-00089490	4,642.78
				Grant Expenditures Total	4,642.78
			Criminal District Attorney Total		6,919.63
560 - 32040 - District Attorney Supplement					
560.74500.32040 - Telecable					
10455 - SuddenLink Communications					
07707154276015.2012	12/9/2020		Monthly Service - 12/05/20-01/04/21	APIV-00089709	31.17
				Telecable Total	31.17
			District Attorney Supplement Total		31.17
101 - 31010 - District Clerk					
101.43010.31010 - Fees of Office/Charges for Service					
10124 - Travis County Constable Pct.5					
8408	12/7/2020		Service Fee-Tax Suits/T11-13	APIV-00089574	350.00
10296 - Dallas County Constable Pct. 1					
8407	12/7/2020		Service Fee-Tax Suits/T14-50	APIV-00089572	75.00
10542 - Perdue Brandon Fielder Collins & Mott LLP					
8409	12/7/2020		Abstractor Fee-Tax Suits- T19-125, T11-13 / Secretary of State Fees - Tax Suits- T19-125, T11-13	APIV-00089573	633.00
				Fees of Office/Charges for Service Total	1,058.00
101.68010.31010 - Purchased Services					
13346 - Texas Security Shredding					
0046053	12/7/2020	PO - 31002	Shredding Services/Distric Clerk - 12/2/20	APIV-00089677	74.00
				Purchased Services Total	74.00
101.74150.31010 - Communication-Air Cards					
10227 - Verizon Wireless					
9867817652	11/25/2020		Monthly Service - 10/26/20-11/25/20 - District Clerk	APIV-00089711	37.99
				Communication-Air Cards Total	37.99
			District Clerk Total		1,169.99



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101 - 16020 - Elections					
101.68010.16020 - Purchased Services					
11334 - Fannin, Viviana					
E411	11/3/2020		EVBB - 11/03/20	APIV-00089723	170.50
12416 - Beckett, Mandy					
E421	11/3/2020		EVBB - 11/03/20	APIV-00089731	170.50
12417 - Standlee, David					
E403	11/3/2020		EVBB - 11/02/20	APIV-00089715	48.00
E409	11/3/2020		EVBB - 11/03/20	APIV-00089721	186.00
E424	11/3/2020		EVBB - 11/3/20	APIV-00089733	24.00
12418 - Presley, Lex					
E400	11/3/2020		EVBB - 11/02/20	APIV-00089713	44.00
E418	11/3/2020		EVBB - 11/03/20	APIV-00089729	170.50
12419 - Shotwell, Laura					
E416	11/3/2020		EVBB - 11/03/20	APIV-00089727	170.50
12421 - Muncrief, Brenda					
E404	11/3/2020		EVBB - 11/02/20	APIV-00089716	44.00
E419	11/3/2020		EVBB - 11/03/20	APIV-00089730	170.50
12741 - Covington, Steve					
E408	11/3/2020		EVBB - 11/02/20	APIV-00089720	44.00
E422	11/3/2020		EVBB - 11/03/20	APIV-00089732	170.50
E427	11/3/2020		EVBB - 11/3/20	APIV-00089735	22.00
12814 - Chisum, Kathy					
E413	11/3/2020		EVBB - 11/03/20	APIV-00089725	170.50
13040 - Friday, Beth					
E430	11/3/2020		Annex-Rec Clerks - 11/3/20	APIV-00089760	41.25
13041 - McMullen, Debbie					
E431	11/3/2020		Annex-Rec Clerks - 11/3/20	APIV-00089761	41.25
13441 - Harrison, Donnie					
E401	11/3/2020		EVBB - 11/02/20	APIV-00089714	44.00
E414	11/3/2020		EVBB - 11/03/20	APIV-00089726	170.50
E425	11/3/2020		EVBB - 11/3/20	APIV-00089734	22.00
13537 - Hammond, Thomas					
E405	11/3/2020		EVBB - 11/02/20	APIV-00089717	44.00
E417	11/3/2020		EVBB - 11/03/20	APIV-00089728	170.50
13538 - Posella, Karyn					
E406	11/3/2020		EVBB - 11/02/20	APIV-00089718	44.00
E410	11/3/2020		EVBB - 11/03/20	APIV-00089722	170.50



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101 - 16020 - Elections					
101.68010.16020 - Purchased Services					
13538 - Posella, Karyn					
E428	11/3/2020		EVBB - 11/3/20	APIV-00089736	22.00
13539 - Alexander, Adannaa					
E407	11/3/2020		EVBB - 11/02/20	APIV-00089719	44.00
E412	11/3/2020		EVBB - 11/03/20	APIV-00089724	170.50
13540 - Nokes, Trevor					
E432	11/3/2020		Annex-Rec Clerks - 11/3/20	APIV-00089762	49.50
13542 - Jeffcoat, Steven					
E433	11/3/2020		EVBB - 11/03/20	APIV-00089802	170.50
E434	11/3/2020		EVBB - 11/3/20	APIV-00089803	22.00
13543 - Liles, Mitchell					
E435	11/3/2020		EVBB - 11/02/20	APIV-00089820	44.00
E436	11/3/2020		EVBB - 11/3/20	APIV-00089821	170.50
E437	11/3/2020		EVBB - 11/3/20	APIV-00089822	22.00
13544 - McCaffety, Lindsey					
E438	11/3/2020		EVBB - 11/3/20	APIV-00089885	170.50
Purchased Services Total					3,239.00
Elections Total					3,239.00
583 - 16030 - Elections Equipment					
583.64160.16030 - Maintenance Contracts Elections Hardware and Software					
10083 - Elections Systems & Software, Inc.					
1174453	12/7/2020		ElectWare, ExpressLink and Firmware Renewal License Fee/Hardware Maint Ongoing Maintenance Fee - 3/1/21-2/28/22	APIV-00089837	39,365.00
11013 - VOTEC Corporation					
13453	12/16/2020		VoteSafe Software Support (x 26) - 1/1/21-12/31/21	APIV-00089858	4,680.00
Maintenance Contracts Elections Hardware and Software Total					44,045.00
Elections Equipment Total					44,045.00
101 - 46010 - Emergency Operations					
101.61010.46010 - Office Supplies					
10343 - Office Depot Business Services Division					
140843337001	12/3/2020	PA - 1433	OD Red Top Ca X 2	APIV-00089836	85.98
Office Supplies Total					85.98



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101 - 46010 - Emergency Operations					
101.68010.46010 - Purchased Services					
10823 - Connell, Joseph					
#11-20	12/3/2020		CERT Services - 11/1-30/20	APIV-00089513	1,000.00
				Purchased Services Total	1,000.00
101.74100.46010 - Communication					
10269 - AT&T					
435-2474.120120	12/1/2020		Monthly Service - 12/01/20-12/31/20	APIV-00089706	364.59
				Communication Total	364.59
101.74110.46010 - Data Circuits/Internet					
10455 - SuddenLink Communications					
07707123199016.2012	12/9/2020		Monthly Service - 12/13/20-01/12/21	APIV-00089710	84.95
				Data Circuits/Internet Total	84.95
101.74130.46010 - Communication - Cell/Mobile Phones					
11780 - NI Government Services, Inc.					
20113229681	12/1/2020		Satellite Phone Service - 11/01-30/20	APIV-00089407	73.73
				Communication - Cell/Mobile Phones Total	73.73
101.74150.46010 - Communication-Air Cards					
10227 - Verizon Wireless					
9867817652	11/25/2020		Monthly Service - 10/26/20-11/25/20 - Emergency Ops	APIV-00089711	75.98
				Communication-Air Cards Total	75.98
101.74500.46010 - Telecable					
10455 - SuddenLink Communications					
07707123199016.2012	12/9/2020		Monthly Service - 12/13/20-01/12/21	APIV-00089710	135.90
07707154276015.2012	12/9/2020		Monthly Service - 12/05/20-01/04/21	APIV-00089709	66.63
				Telecable Total	202.53
Emergency Operations Total					1,887.76
101 - 29940 - Governmental/Services Contracts					
101.77300.29940 - Appraisal District - Appraisals					
10145 - Walker County Appraisal District					
AD210101	1/1/2021		Appraisals - 01/2021-03/2021	APIV-00089870	99,967.75
				Appraisal District - Appraisals Total	99,967.75
101.77310.29940 - Appraisal District - Collections					
10145 - Walker County Appraisal District					
AC210101	1/1/2021		Collections - 01/2021-03/2021	APIV-00089869	43,096.50
				Appraisal District - Collections Total	43,096.50
Governmental/Services Contracts Total					143,064.25



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101 - 69940 - Health and Human Services - Governmental/Services Contracts					
101.77400.69940 - Tri-County MHMR					
10137 - Tri County MHMR					
TC210101	1/1/2021		Service Contract - 01/21	APIV-00089868	2,394.00
				Tri-County MHMR Total	2,394.00
			Health and Human Services - Governmental/Services Contracts		2,394.00
			Total		
101 - 70010 - Historical Commission					
101.61010.70010 - Office Supplies					
10343 - Office Depot Business Services Division					
2451219666	11/20/2020	PO - 31222	AA Battery Pk x 2, Paper Ca	APIV-00089852	58.47
				Office Supplies Total	58.47
			Historical Commission Total		58.47
101 - 33010 - Justice of Peace Precinct 1					
101.68010.33010 - Purchased Services					
10284 - LexisNexis Risk Data Management, Inc.					
1125970-20201130	11/30/2020		Acct#1125970 -11/1-30/20	APIV-00089764	24.75
				Purchased Services Total	24.75
			Justice of Peace Precinct 1 Total		24.75
101 - 33020 - Justice of Peace Precinct 2					
101.61010.33020 - Office Supplies					
10343 - Office Depot Business Services Division					
138279094001	11/20/2020	PO - 31080	Self-Ink Rectangle, Stamp	APIV-00089879	110.98
				Office Supplies Total	110.98
101.71030.33020 - Dues and Subscriptions					
10180 - Texas Association of Counties					
255262	12/11/2020		JPCA Membership Dues/Payne, M. - 1/1/21-12/31/21	APIV-00089831	60.00
				Dues and Subscriptions Total	60.00
			Justice of Peace Precinct 2 Total		170.98
643 - 36050 - Juvenile Commitment Reduction					
643.72030.36050 - Grant Expenditures					
11663 - Life Investment Counseling					
1254	11/30/2020		Counseling/PID#3107 - November 2020	APIV-00089765	160.00
1255	11/30/2020		Counseling/PID#3021 - November 2020	APIV-00089766	80.00
1256	11/30/2020		Counseling/PID#3111 - November 2020	APIV-00089767	160.00
1257	11/30/2020		Counseling/PID#3086 - November 2020	APIV-00089768	160.00



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643 - 36050 - Juvenile Commitment Reduction					
643.72030.36050 - Grant Expenditures					
12699 - Cleveland, Mervin					
0000039	12/10/2020		Svc Rnd -11/3-27/20-PID#2990, 3038, 2966, 2812, 3025, 3078, 3098	APIV-00089763	450.00
Grant Expenditures Total					1,010.00
Juvenile Commitment Reduction Total					1,010.00
646 - 36080 - Juvenile Grant PrePost Adjudication					
646.68075.36080 - Detention Services-Juvenile					
12193 - Angelina County, Texas					
20-11-9906878	12/1/2020		Detention/PID# 3071 - 11/1-17/20	APIV-00089653	1,700.00
13172 - Victoria County Juvenile Services					
111562020	11/30/2020		Detention/PID#3118 - 11/28-30/20, PID#3003 - 11/1/20-11/4/20	APIV-00089655	770.00
Detention Services-Juvenile Total					2,470.00
Juvenile Grant PrePost Adjudication Total					2,470.00
101 - 36010 - Juvenile Probation Support - General Fund					
101.43750.36010 - Probation Fees - General Fund					
11789 - Walker County Juvenile Services					
8406	12/2/2020		Restitution Fees/PID#3094	APIV-00089503	77.99
Probation Fees - General Fund Total					77.99
101.71010.36010 - Travel and Lodging					
10812 - Arredondo, Jessica M					
8392	12/3/2020		Advance Per Diem/Allen - 1/19-22/21	APIV-00089431	110.00
13361 - Gorman, Shana					
8391	12/3/2020		Advance Per Diem/Allen - 1/19-22/21	APIV-00089432	110.00
Travel and Lodging Total					220.00
101.74100.36010 - Communication					
10269 - AT&T					
435-2474.120120	12/1/2020		Monthly Service - 12/01/20-12/31/20	APIV-00089706	81.02
Communication Total					81.02
Juvenile Probation Support - General Fund Total					379.01
526 - 34030 - Law Library					
526.71030.34030 - Dues and Subscriptions					
10077 - Lexis-Nexis					
3092970210	11/30/2020		Acct#4254LKZT3 Online Searches 11/1-30/20	APIV-00089520	50.00
3092970791	11/30/2020		Acct#4254NTQMV Online Searches - 11/1-30/20	APIV-00089521	138.00
Dues and Subscriptions Total					188.00



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Law Library Total					188.00
101 - Not found					
Not found					
10227 - Verizon Wireless					
9867817652	11/25/2020		Monthly Service - 10/26/20-11/25/20 - Jail	APIV-00089711	75.98
9867817652	11/25/2020		Monthly Service - 10/26/20-11/25/20 - JP2	APIV-00089711	46.57
Invoice Total					122.55
10693 - Law Office of Patti J. Hightower					
20-17,918...	12/11/2020		Cause #20-17,918...	APIV-00089846	277.50
11811 - Law Office of Joseph W Krippe					
20-17898	12/15/2020		Cause #20-17898	APIV-00089872	532.50
12569 - Montgomery County Clerk					
20-11491	12/10/2020		Physician, Attorney Fees/Cause #20-11491	APIV-00089704	425.00
Not found Total					1,357.55
Not found Total					1,357.55
101 - 61020 - Planning and Development					
101.61010.61020 - Office Supplies					
10343 - Office Depot Business Services Division					
134267259001	11/25/2020	PO - 31067	Pro Stream Webcam	APIV-00089516	99.99
Office Supplies Total					99.99
101.64140.61020 - Software Maintenance/Subscriptions					
10597 - Integrated Computer Systems, Inc.					
ICSI2107	12/15/2020		Annual Level III Support 11/2/20-11/1/21- Planning & Development	APIV-00089845	451.95
Software Maintenance/Subscriptions Total					451.95
101.68010.61020 - Purchased Services					
11724 - TransUnion Risk and Alternative Data Solution, Inc.					
473750-202011-1	12/1/2020		Information Srvs/Acct#473750 - 11/1-30/20	APIV-00089675	50.00
Purchased Services Total					50.00
101.75100.61020 - Repairs - Vehicles and Trucks					
11103 - Charlie's Used Cars, LLC					
8345	12/4/2020	PO - 31065	Oil Filter, EDG5-30 Oil x 6, Shop Supplies	APIV-00089544	86.83
Repairs - Vehicles and Trucks Total					86.83
Planning and Development Total					688.77



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101 - 49940 - Public Safety Governmental/Services Contracts					
101.77100.49940 - City of Huntsville Fire Contract					
10020 - City of Huntsville					
CH210101	1/1/2021		Fire Protection - 01/21	APIV-00089859	20,541.00
City of Huntsville Fire Contract Total					20,541.00
101.77120.49940 - Crabbs Prairie Fire Department					
10029 - Crabbs Prairie Fire Department					
CP210101	1/1/2021		Fire Protection - 01/21	APIV-00089860	1,000.00
Crabbs Prairie Fire Department Total					1,000.00
101.77130.49940 - Riverside Fire Department					
10068 - Riverside Volunteer Fire Department					
R210101	1/1/2021		Fire Protection - 01/21	APIV-00089866	759.00
WC210101	1/1/2021		Fire Protection - 01/21	APIV-00089865	600.00
Riverside Fire Department Total					1,359.00
101.77140.49940 - Crabbs Prairie (Pine Prairie) Fire Department					
10029 - Crabbs Prairie Fire Department					
CPPP210101	1/1/2021		Fire Protection - 01/21	APIV-00089861	1,000.00
Crabbs Prairie (Pine Prairie) Fire Department Total					1,000.00
101.77150.49940 - Dodge Volunteer Fire Department					
10182 - Dodge Volunteer Fire Department					
D210101	1/1/2021		Fire Protection - 01/21	APIV-00089862	600.00
Dodge Volunteer Fire Department Total					600.00
101.77160.49940 - Thomas Lake Volunteer Fire Department					
10017 - Thomas Lake Road Volunteer Fire Department					
TL210101	1/1/2021		Fire Protection - 01/21	APIV-00089867	600.00
Thomas Lake Volunteer Fire Department Total					600.00
Public Safety Governmental/Services Contracts Total					25,100.00
101 - 20040 - Purchasing					
101.61010.20040 - Office Supplies					
10343 - Office Depot Business Services Division					
137656829001	11/16/2020	PO - 31183	HP Toner (x2), Pen Dz, Binder (x6), Expanding Pkt Bx, Folder Bx (x2)	APIV-00089647	171.56
Office Supplies Total					171.56
101.74150.20040 - Communication-Air Cards					
10227 - Verizon Wireless					
9867817652	11/25/2020		Monthly Service - 10/26/20-11/25/20 - Purchasing	APIV-00089711	114.03
Communication-Air Cards Total					114.03



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Purchasing Total					285.59
220 - 82200 - Road and Bridge General					
220.75100.82200 - Repairs - Vehicles and Trucks					
10103 - Ringo Tire & Service Center					
158038	12/2/2020		Vehicle Inspection/FAS#10384	APIV-00089540	7.00
10496 - Burton Auto Supply					
790987	11/18/2020	PO - 31062	Oil Resist Hose x 500	APIV-00089545	1,495.00
Repairs - Vehicles and Trucks Total					1,502.00
220.75200.82200 - Repairs - Equipment					
10092 - Powers Auto Supply					
088577	12/1/2020	PO - 30971	V-Belt	APIV-00089542	19.19
088639	12/11/2020		Return V-Belt/CM Ref Inv #88577/Ref PO#30971	APIV-00089693	(19.19)
088639	12/11/2020		V - Belt/Ref Inv #88577/Ref PO#30971	APIV-00089693	19.19
Invoice Total					0.00
Repairs - Equipment Total					19.19
Road and Bridge General Total					1,521.19
220 - 82210 - Road and Bridge Precinct 1					
220.61030.82210 - Operating Supplies					
10073 - PraxAir Distribution, Inc.					
60616229	12/10/2020	PO - 30831	Goatskin Gloves	APIV-00089779	20.32
10143 - Walker County Hardware					
89224	12/11/2020	PO - 30838	Lighter x 2, Hex Key Balldriver 11Pc, Fastener	APIV-00089686	35.76
Operating Supplies Total					56.08
220.62110.82210 - Fuel					
13257 - Sun Coast Resources, Inc.					
95916416	12/1/2020	PO - 30835	1,381.00 Gals Diesel #2/400.10 Gals Unleaded Gas	APIV-00089472	3,040.48
Fuel Total					3,040.48
220.63210.82210 - Road Materials					
11390 - Ellis D. Walker Trucking, LLC					
47919	12/1/2020	PO - 30822	67.32 Tons Limestone Road Base	APIV-00089789	1,649.34
47937	12/7/2020	PO - 30822	185.34 Tons Limestone Road Base	APIV-00089790	4,540.83
47963	12/8/2020	PO - 30822	145.51 Tons Limestone Road Base	APIV-00089775	3,565.00
47975	12/10/2020	PO - 30822	248.78 Tons Limestone Road Base	APIV-00089877	6,095.11



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220 - 82210 - Road and Bridge Precinct 1					
220.63210.82210 - Road Materials					
12499 - Vulcan Construction Materials, LLC					
62216018	11/30/2020	PO - 30837	172.62 Tons Ty B Gr 1 or 1" Washed Limestone	APIV-00089414	5,301.15
62217138	12/7/2020	PO - 30837	48.17 Tons Ty B Gr 1 or 1" Washed Limestone	APIV-00089547	1,479.31
Road Materials Total					22,630.74
220.75100.82210 - Repairs - Vehicles and Trucks					
10216 - Performance Truck					
S0010183421	12/8/2020	PO - 30830	Housing, Water Pump, Flange Screw	APIV-00089537	1,179.70
S0010183421	12/8/2020	PO - 30830	Water Pump/Ref CM Inv #S0010188691/PO#30830	APIV-00089537	112.50
Invoice Total					1,292.20
S0010188691	12/8/2020		Water Pump/FAS#10344/CM Ref Inv #S0010183421/PO#30830	APCV-001114	(112.50)
11389 - Huntsville A-1 Tire Repair, LLC					
36641	12/15/2020	PO - 30823	Flat Tire Repair, Shop Supplies	APIV-00089838	39.00
36774	11/30/2020	PO - 30823	Mount and Balance Tire, Shop Supplies	APIV-00089411	55.00
Repairs - Vehicles and Trucks Total					1,273.70
220.75200.82210 - Repairs - Equipment					
10007 - NAPA Auto Parts					
371382	12/11/2020	PO - 30829	Fuel Filter, Oil Filter, Air Filter x 2	APIV-00089691	132.29
10098 - Reliable Parts Co.					
002092712	11/25/2020	PO - 30833	Spin-On Lube Fil, Spin-On Fuel Fil	APIV-00089413	31.44
10103 - Ringo Tire & Service Center					
158103	12/7/2020		Equipment Inspection/FAS#10295	APIV-00089664	7.00
11389 - Huntsville A-1 Tire Repair, LLC					
139804	12/7/2020	PO - 30823	Labor, Service Charge - Bishop Road, White Seal Gal, Add Sealant to Tire	APIV-00089663	120.00
36223	12/11/2020	PO - 30823	Tire repair, Shop supplies	APIV-00089701	70.00
Repairs - Equipment Total					360.73
Road and Bridge Precinct 1 Total					27,361.73
220 - 82220 - Road and Bridge Precinct 2					
220.61010.82220 - Office Supplies					
10343 - Office Depot Business Services Division					
138760416001	11/20/2020	PO - 31069	Ink x 4	APIV-00089518	230.84
138764074001	11/20/2020	PO - 31069	HP Inkjet Cartridge x 4, Tape Pk, Hp Toner, Paper Ca	APIV-00089519	258.29
Office Supplies Total					489.13



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220 - 82220 - Road and Bridge Precinct 2					
220.61030.82220 - Operating Supplies					
10098 - Reliable Parts Co.					
002093235	12/4/2020	PO - 30874	120 PC Fuse x 2	APIV-00089541	30.90
10143 - Walker County Hardware					
89840	12/14/2020	PO - 30883	Split Lockwasher Bx/100, Flat Washer Bx/100, C-Pak Flat Washer, Washer Lock, Hex Nut Bx/50	APIV-00089827	31.15
Operating Supplies Total					62.05
220.63230.82220 - Roads-Special Allocation					
11390 - Ellis D. Walker Trucking, LLC					
47914	12/1/2020	PO - 30857	136.96 Tons Limestone Road Base	APIV-00089468	3,355.52
47918	12/1/2020	PO - 30857	153.47 Tons Limestone Road Base	APIV-00089809	3,760.02
47938	12/7/2020	PO - 30857	97.01 Tons Limestone Road Base	APIV-00089810	2,376.75
47956	12/8/2020	PO - 30857	68.8 Tons Limestone Road Base	APIV-00089811	1,685.60
12499 - Vulcan Construction Materials, LLC					
62217139	12/7/2020	PO - 30882	425.98 Tons Ty B Gr 4 Sac B Aggregate/85.40 Tons Ty B Gr 2 or 1" Washed Limestone	APIV-00089812	20,523.97
62220360	12/14/2020	PO - 30882	370.71 Tons Ty B Gr 2 or 1" Washed Limestone	APIV-00089881	11,317.78
Roads-Special Allocation Total					43,019.64
220.63250.82220 - Culverts and Signs					
10135 - Vulcan, Inc.					
364807	11/24/2020	PO - 31172	Freight	APIV-00089676	95.00
364807	11/24/2020	PO - 31172	Item#: 0750016, #91UF-OL90 SUPR-LOK UC CAP x 25	APIV-00089676	173.75
364807	11/24/2020	PO - 31172	Item#: 0850292, R2-1-30 18x24 HIP RSA x 25	APIV-00089676	354.25
364807	11/24/2020	PO - 31172	Item#: 0857514, R1-1 30" OCT HIP RSA STOP x 25	APIV-00089676	659.75
Invoice Total					1,282.75
Culverts and Signs Total					1,282.75
220.68010.82220 - Purchased Services					
12213 - Woods, James					
8417	12/14/2020	PO - 31182	Pct 2 Piece down dead trees along roadways, 1 Large Oak Willis Rd, 2 Large Oaks Pool Rd, 1 Large Oak Hall Ranch Rd, 2 Oaks Roberts Rd, 1 Large Pine Lee Hightower Rd, 5 Large Pines Walkerloop	APIV-00089832	4,920.00
Purchased Services Total					4,920.00
220.73150.82220 - Rentals					
13156 - Ernst, Rhonda					
E210101	1/1/2021		Parking Area Lease - 01/21	APIV-00089863	10.00
Rentals Total					10.00



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220 - 82220 - Road and Bridge Precinct 2					
220.74150.82220 - Communication-Air Cards					
10227 - Verizon Wireless					
9867817652	11/25/2020		Monthly Service - 10/26/20-11/25/20 - R&B 2	APIV-00089711	38.03
Communication-Air Cards Total					38.03
220.75100.82220 - Repairs - Vehicles and Trucks					
10007 - NAPA Auto Parts					
372146	12/14/2020	PO - 30868	Glow Plug Relay, Battery, Environmental Fee	APIV-00089819	153.87
10345 - Bill Fick Ford					
FOW26096	12/9/2020	PO - 30850	Cable Asy	APIV-00089873	44.27
11389 - Huntsville A-1 Tire Repair, LLC					
36971	12/9/2020	PO - 30861	Flat Tire Repair, Shop Supplies	APIV-00089839	39.00
37072	12/14/2020	PO - 30861	Saftey Valve, Air Dryer, Discharge Hose, Labor - Repaired Air System/FAS#10311	APIV-00089817	746.03
37075	12/14/2020	PO - 30861	Flat Tire Repair, Shop Supplies	APIV-00089816	19.59
Repairs - Vehicles and Trucks Total					1,002.76
Road and Bridge Precinct 2 Total					50,824.36
220 - 82230 - Road and Bridge Precinct 3					
220.61030.82230 - Operating Supplies					
10007 - NAPA Auto Parts					
368908	11/24/2020	PO - 30909	Regulatr	APIV-00089427	70.18
370930	12/7/2020	PO - 30909	Electrical Tape x 2, Mount	APIV-00089659	17.73
372145	12/14/2020	PO - 30909	Brake Aerosol Cleaner x 12	APIV-00089818	26.76
10073 - PraxAir Distribution, Inc.					
60616346	12/10/2020	PO - 30912	Trigger Switch, Grind Wheel x 2, Cut Off Wheel x 5,	APIV-00089830	50.96
10143 - Walker County Hardware					
89168	12/1/2020	PO - 30921	Burr Cyl Tun Carb, Flap Wheel	APIV-00089522	30.58
89195	12/1/2020	PO - 30921	Vac Bag	APIV-00089571	17.99
89251	12/2/2020	PO - 30921	Grnd Whl x 3, Flap Dsc x 3	APIV-00089523	34.74
89458	12/7/2020	PO - 30921	Bungee Cord x 2, Grab Hook x 2, Duct Tape, Builder Paper, Pail Lid Opener	APIV-00089650	49.93
89493	12/8/2020	PO - 30921	Nylon Tie, Sprayer Pump, CM Socket	APIV-00089825	92.27
89704	12/10/2020	PO - 30921	Watch Battery x 2, Lube	APIV-00089826	16.77
10169 - Tractor Supply Credit Plan					
939195	12/3/2020	PO - 30918	Garbage Can 2 Ga, RW Seed Can 10 Gal, Brute Container W/Lid 32 Gal	APIV-00089483	149.95



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220 - 82230 - Road and Bridge Precinct 3					
220.61030.82230 - Operating Supplies					
10496 - Burton Auto Supply					
791444	12/7/2020	PO - 30890	Coolant	APIV-00089657	66.50
11427 - Husky Trailer & Parts Mfg.					
5191	12/7/2020	PO - 30902	Grab Hook Weld On x 2, Grab Hook x 2	APIV-00089750	19.96
Operating Supplies Total					644.32
220.61230.82230 - Uniforms					
12490 - Cintas Corporation #2					
4068675363	11/30/2020	PO - 30891	Uniform Services	APIV-00089480	109.27
4069317676	12/7/2020	PO - 30891	Uniform Services	APIV-00089658	114.27
Uniforms Total					223.54
220.63210.82230 - Road Materials					
11390 - Ellis D. Walker Trucking, LLC					
47915	11/30/2020	PO - 30896	25.16 Tons Limestone Road Base	APIV-00089550	616.42
47917	12/1/2020	PO - 30896	25.73 Tons Limestone Road Base	APIV-00089745	630.39
47936	12/7/2020	PO - 30896	108.04 Tons Limestone Road Base	APIV-00089823	2,646.98
47957	12/8/2020	PO - 30896	68.79 Tons Limestone Road Base	APIV-00089824	1,685.36
Road Materials Total					5,579.15
220.63250.82230 - Culverts and Signs					
10106 - S & S Pipe & Supply, Inc.					
25062	12/7/2020	PO - 30915	16" Steel Pipe x 42.9'	APIV-00089660	986.70
Culverts and Signs Total					986.70
220.73150.82230 - Rentals					
12490 - Cintas Corporation #2					
4068675363	11/30/2020	PO - 30891	Office Mat Rental	APIV-00089480	5.21
4069317676	12/7/2020	PO - 30891	Office Mat Rental	APIV-00089658	5.21
Rentals Total					10.42
220.75100.82230 - Repairs - Vehicles and Trucks					
10008 - Able Glass & Mirror Company, Inc.					
059224620	12/8/2020	PO - 31211	Windshield Replacement, FAS#10345 - Damage occurred from a flying bird.	APIV-00089671	448.00
10098 - Reliable Parts Co.					
002093431	12/11/2020	PO - 30914	Wiper Blade x 2	APIV-00089695	11.78
10103 - Ringo Tire & Service Center					
158039	12/2/2020		Vehicle Inspection/FAS#10301	APIV-00089482	7.00



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220 - 82230 - Road and Bridge Precinct 3					
220.75100.82230 - Repairs - Vehicles and Trucks					
10216 - Performance Truck					
S0010187301	12/8/2020	PO - 30911	Kit x 2, Camshaft x 4, Drum Brake x4, Manual Brake Adjuster x 4, Oil Seal x 4, Chamber-3030 Combo x 4, Reman Shoe Kit x 6	APIV-00089538	1,869.04
S0010187301	12/8/2020	PO - 30911	Reman Shoe Kit Core Charge x 6/Ref CM Inv #S0010191861/PO#30911	APIV-00089538	210.00
Invoice Total					2,079.04
S0010191861	12/8/2020		Reman Shoe Kit Core Charge Refund x 8/CM Ref Inv #S0010187301/PO#30911	APCV-001115	(280.00)
10496 - Burton Auto Supply					
791517	12/9/2020	PO - 30890	Oil Filter, Spark Plug x 8, Spark Plug Wire, Lubricant/FAS#10366	APIV-00089813	104.45
791530	12/10/2020	PO - 30890	Crankshaft Sensor, Detonation Knoc x 2, Water Pump, Motor Mount x 2, Luxtreme/FAS#10366	APIV-00089814	891.17
Repairs - Vehicles and Trucks Total					3,261.44
220.75200.82230 - Repairs - Equipment					
10007 - NAPA Auto Parts					
368780	11/23/2020	PO - 30909	Fuel Pump	APIV-00089426	53.67
369151	11/25/2020	PO - 30909	Air Filter x 2, Fuel Filter, Oil Filter, Filter Hydraulic Filter x 3	APIV-00089428	280.44
369943	12/1/2020	PO - 30909	Battery, Environmental Fee, Rlr Su x 2/FAS#13001	APIV-00089512	128.83
369943	12/1/2020	PO - 30909	Core Deposit/Ref CM Inv #370083/PO#30909	APIV-00089512	27.00
Invoice Total					155.83
370083	12/2/2020		Core Deposit/CM Ref Inv #369943/PO#30909	APCV-001113	(27.00)
370930	12/7/2020	PO - 30909	612V 4A Batmaintnr	APIV-00089659	49.99
10143 - Walker County Hardware					
89168	12/1/2020	PO - 30921	Tgl Switch on/off x 2, Clamp Hose x 5, Pipe Tee, Faucet No Kink, Flex Tubing x 2, Supply Hose 15'/FAS#13001	APIV-00089522	104.56
89195	12/1/2020	PO - 30921	Ball Valve x 2, Adpter Barbxmpt x 4, Galv Nipple x 3, Bolt J W/Nut, Angle, Galv Elbow/FAS#13001	APIV-00089571	90.48
10169 - Tractor Supply Credit Plan					
939195	12/3/2020	PO - 30918	Hi Back Vinyl Seat/Ref CM Inv #939233/FAS#13001/FAS#30918	APIV-00089483	251.99
939195	12/3/2020	PO - 30918	Stall Matt x 2/FAS#11505, Nylon Caps x 3, Nozzle Cap x 3/FAS#13001	APIV-00089483	132.92
Invoice Total					384.91
939196	12/3/2020	PO - 30918	Flood Nozzle x 4	APIV-00089484	31.96
939233	12/3/2020	PO - 30918	Hi Back Vinyl Seat	APIV-00089485	251.99



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220 - 82230 - Road and Bridge Precinct 3					
220.75200.82230 - Repairs - Equipment					
10169 - Tractor Supply Credit Plan					
939233	12/3/2020	PO - 30918	Hi Back Vinyl Seat/FAS#13001/CM Ref Inv #939195/PO#30918	APIV-00089485	(251.99)
Invoice Total					0.00
11389 - Huntsville A-1 Tire Repair, LLC					
139800	11/30/2020	PO - 30899	Service Charge, Mount Tire x 2	APIV-00089425	155.00
11427 - Husky Trailer & Parts Mfg.					
5191	12/7/2020	PO - 30902	20' 5/16 Chain x 2	APIV-00089750	79.98
Repairs - Equipment Total					1,359.82
220.87030.82230 - Vehicles and Trucks					
10575 - Caldwell Country Chevrolet					
LF342150	12/8/2020	PO - 31087	2020 Chevrolet Silverado 3500HD - CC (CC31043) 2WD, Crew Cab, 177" Wheel Base, 60" CA Work Truck /1GB4WRE76LF342150	APIV-00089743	36,085.00
Vehicles and Trucks Total					36,085.00
Road and Bridge Precinct 3 Total					48,150.39
220 - 82240 - Road and Bridge Precinct 4					
220.61030.82240 - Operating Supplies					
10092 - Powers Auto Supply					
088576	12/1/2020	PA - 1415	Blue Dep 2.5 Gal x 2	APIV-00089430	19.98
10169 - Tractor Supply Credit Plan					
595136	12/2/2020		Wheeler Charger/Ref CM Inv #939216/PO#30934	APIV-00089555	149.99
939216	12/3/2020		Wheeler Charger/CM Ref Inv # 595136/PO#30934	APCV-001116	(149.99)
10323 - Mason's, Inc.					
939990	11/9/2020	PO - 30945	Washer x 5, Roll Twine x 2, Bolts x 2, Nuts x 2, Paint, Level	APIV-00089791	44.61
10373 - Huntsville Steel & Fabrication, Inc.					
30528	11/30/2020	PO - 30949	Square Tubing x 7.5	APIV-00089787	12.19
Operating Supplies Total					76.78
220.61230.82240 - Uniforms					
12490 - Cintas Corporation #2					
4068785570	12/1/2020	PO - 30958	Uniform Services	APIV-00089438	65.92
4069439161	12/8/2020	PO - 30958	Uniform Services	APIV-00089539	65.92
Uniforms Total					131.84



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220 - 82240 - Road and Bridge Precinct 4					
220.62110.82240 - Fuel					
13257 - Sun Coast Resources, Inc.					
95916707	12/2/2020	PO - 30935	1,150.80 Gals Clear Diesel #2	APIV-00089682	1,972.01
				Fuel Total	1,972.01
220.63230.82240 - Roads-Special Allocation					
12499 - Vulcan Construction Materials, LLC					
62217140	12/7/2020	PO - 31084	202.07 Tons Ty B Gr 2 or 1" Washed Limestone	APIV-00089548	6,169.20
62217141	12/7/2020	PO - 31084	12.00 Tons PB Gr 4 Sac A Aggregate	APIV-00089549	617.40
12974 - Century Asphalt, LTD					
195627	11/30/2020	PO - 30954	144.35 Tons Crushed Concrete Base	APIV-00089788	2,598.30
			Roads-Special Allocation Total		9,384.90
220.68010.82240 - Purchased Services					
13255 - Tree Service, Perez					
306	11/5/2020		Tree Service x 3 - Pine Wood St, Huntsville	APIV-00089493	920.00
			Purchased Services Total		920.00
220.74150.82240 - Communication-Air Cards					
10227 - Verizon Wireless					
9867817652	11/25/2020		Monthly Service - 10/26/20-11/25/20 - R&B 4	APIV-00089711	37.99
			Communication-Air Cards Total		37.99
220.75100.82240 - Repairs - Vehicles and Trucks					
10092 - Powers Auto Supply					
088957	12/11/2020	PA - 1415	Mud Flaps	APIV-00089694	17.29
089107	12/10/2020	PA - 1415	Mud Flaps	APIV-00089742	17.29
10398 - AutoMax					
016523	12/3/2020		Vehicle Inspection/FAS#10387	APIV-00089553	7.00
016535	12/3/2020		Vehicle Inspection/FAS#10365	APIV-00089554	7.00
10454 - Southern Tire Mart, LLC					
4590041001	11/18/2020	PO - 31205	F293733 - 11R24.5 FD663 RADIAL ST H x 2, FAS#10338	APIV-00089536	700.00
			Repairs - Vehicles and Trucks Total		748.58
220.75200.82240 - Repairs - Equipment					
10092 - Powers Auto Supply					
088640	12/2/2020	PA - 1415	Terminal Nut-Bolt x 4, Battery x 2, Core Deposit x 1, State Fee x 2/FAS#New Grader	APIV-00089491	468.34
088732	12/3/2020	PA - 1415	Glass AW46 5 Gal	APIV-00089560	48.49
10095 - RB Everett & Company					
SI105295	12/8/2020	PO - 30937	Fuel Filter Element x 2, Shipping	APIV-00089681	110.82



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220 - 82240 - Road and Bridge Precinct 4					
220.75200.82240 - Repairs - Equipment					
10454 - Southern Tire Mart, LLC					
4590041005	11/18/2020	PO - 31196	TMST07 - ST225/75R15/10 TRLMASTER ST PRO x 4/ FAS#10195	APIV-00089557	260.00
10547 - Mustang Cat					
PART5444455	12/8/2020	PO - 30942	Washer x 6, Bolt x 2, Capscrew x 2, Lockwasher x 4, Shim x 10/FAS#Maintainer	APIV-00089876	60.12
PART5444456	12/8/2020	PO - 30942	Nut x 2/FAS#Maintainer	APIV-00089874	132.54
PART5447037	12/10/2020	PO - 30942	Shaft/FAS#Maintainer	APIV-00089875	675.53
11389 - Huntsville A-1 Tire Repair, LLC					
139805	12/8/2020	PO - 30963	Service Charge, Tire Repair	APIV-00089543	165.00
Repairs - Equipment Total					1,920.84
Road and Bridge Precinct 4 Total					15,192.94
101 - 41010 - Sheriff					
101.61010.41010 - Office Supplies					
10343 - Office Depot Business Services Division					
138122510001	11/23/2020	PO - 31048	Envelope 500/Bx x 2, Copy Paper Ca x 8, Sharpie Pen Dz, Ink Cartridge, HP Toner	APIV-00089494	362.09
138124581001	11/21/2020	PO - 31048	Pen x 4, DVD-R 100/Pk, Sharpie Pen Dz	APIV-00089495	73.04
138124587001	11/23/2020	PO - 31048	Ink Combo, Cascade x 2	APIV-00089496	99.27
Office Supplies Total					534.40
101.61030.41010 - Operating Supplies					
10007 - NAPA Auto Parts					
370044	12/2/2020	PO - 31052	Dex Cool Antifrz x 2	APIV-00089470	17.98
10118 - Sirchie					
0470918-IN	11/30/2020		Luminol 4oz/Set of 2, Evidence Tags, Plain 100/Pk/Ref PO #30793	APIV-00089558	28.48
Operating Supplies Total					46.46
101.64140.41010 - Software Maintenance/Subscriptions					
10597 - Integrated Computer Systems, Inc.					
ICSI2107	12/15/2020		Annual Level III Support 11/2/20-11/1/21- Sheriff	APIV-00089845	6,779.25
Software Maintenance/Subscriptions Total					6,779.25
101.68010.41010 - Purchased Services					
11115 - Covert Track Group, Inc.					
20460	12/7/2020		Annual Subscription - 11/1/20-10/31/21	APIV-00089478	1,200.00
11556 - LiveViewGPS, Inc.					
405984	12/4/2020		(2) Yearly Renewal-January 2021-December 2021	APIV-00089559	288.00
Purchased Services Total					1,488.00



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101 - 41010 - Sheriff					
101.71030.41010 - Dues and Subscriptions					
10311 - The Productivity Center, Inc.					
WCSD007112720	11/27/2020		TCLEDDS Subscription Renewal-1/17/21-1/16/22 CAT D	APIV-00089441	705.00
Dues and Subscriptions Total					705.00
101.72030.41010 - Grant Expenditures					
12271 - Enterprise Rent a Car					
1CSQ99	12/3/2020		Vehicle Rental 9/27/20-10/27/20	APIV-00089562	625.00
1F4JCC	12/3/2020		Vehicle Rental 10/02/20-11/02/20	APIV-00089563	600.00
1Q2KT9	12/3/2020		Vehicle Rental 10/27/20-11/26/20	APIV-00089564	625.00
Grant Expenditures Total					1,850.00
101.74150.41010 - Communication-Air Cards					
10227 - Verizon Wireless					
9867817652	11/25/2020		Monthly Service - 10/26/20-11/25/20 - Sheriff's Office	APIV-00089711	1,253.81
Communication-Air Cards Total					1,253.81
101.74500.41010 - Telecable					
10455 - SuddenLink Communications					
07707154276015.2012	12/9/2020		Monthly Service - 12/05/20-01/04/21	APIV-00089709	78.17
Telecable Total					78.17
101.75100.41010 - Repairs - Vehicles and Trucks					
10007 - NAPA Auto Parts					
363650	12/9/2020		Air Conditioning Core Deposit Refund/CM Ref Inv # 359940 PO #31052	APCV-001117	(35.00)
369899	12/1/2020	PO - 31052	Motor Mount Hydraulic	APIV-00089469	112.05
370148	12/2/2020	PO - 31052	Battery, Environmental Fee	APIV-00089471	113.62
371128	12/10/2020	PO - 31052	Capsule	APIV-00089688	9.41
371199	12/10/2020	PO - 31052	Muffler Sealer	APIV-00089689	5.03
371240	12/10/2020	PO - 31052	Blister Pack Caps	APIV-00089690	13.20
10454 - Southern Tire Mart, LLC					
4590042123	12/11/2020	PO - 31218	265/60R17 GMAX JSTCE GEN 108B FR x 20	APIV-00089685	2,418.20
11103 - Charlie's Used Cars, LLC					
345361	12/11/2020		State Inspection/FAS#10411	APIV-00089815	7.00
Repairs - Vehicles and Trucks Total					2,643.51



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101 - 41010 - Sheriff					
101.75200.41010 - Repairs - Equipment					
10007 - NAPA Auto Parts					
370064	12/2/2020	PO - 31052	Labor, Service Call, Cylinder B/Lhse Assy, Bracket - Rtn, Shop Supplies, Replaced B/L cylinder and bolts on pivot cup; retrofitted cylinder nuts to proper spec and made sure track was clean and free of debris. Inspected all other machine componets machine functioning properly at this time.	APIV-00089481	1,114.61
Repairs - Equipment Total					1,114.61
Sheriff Total					16,493.21
801 - 50040 - Sheriff Commissary Operations					
801.74500.50040 - Telecable					
10455 - SuddenLink Communications					
07707154276015.2012	12/9/2020		Fees on Phone - 12/05/20-01/04/21	APIV-00089709	10.66
07707154276015.2012	12/9/2020		Monthly Service - 12/05/20-01/04/21	APIV-00089709	406.67
Invoice Total					417.33
Telecable Total					417.33
Sheriff Commissary Operations Total					417.33
101 - 41030 - Sheriff Estray					
101.61300.41030 - Estray Supplies					
10794 - Gator Lake Farm					
GLF101520	12/3/2020	PO - 31099	Animal Supplies - 21 Bales	APIV-00089401	189.00
GLF112520	11/25/2020	PO - 31099	Animal Supplies - 21 Bales	APIV-00089402	189.00
Estray Supplies Total					378.00
Sheriff Estray Total					378.00
101 - 60020 - Social Services					
101.73180.60020 - Foster Child Allowances					
12949 - Thomas, Brian					
1187.1120	11/30/2020		Allowance/FC#1187 - 11/20	APIV-00089575	40.00
1187.1220	12/1/2020		Allowance/FC#1187 - 12/20	APIV-00089580	40.00
13015 - McCoy, Samuel					
1192.1120	11/30/2020		Allowance/FC#1192- 11/20	APIV-00089576	40.00
1192.1220	12/1/2020		Allowance/FC#1192- 12/20	APIV-00089581	40.00
13016 - Padron, Yesenia					
1193.1120	11/30/2020		Allowance/FC#1193- 11/20	APIV-00089577	40.00
1193.1220	12/1/2020		Allowance/FC#1193- 12/20	APIV-00089582	40.00



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101 - 60020 - Social Services					
101.73180.60020 - Foster Child Allowances					
13322 - Douget, Cheyenne					
2001.1120	11/30/2020		Allowance/FC#2001- 11/20	APIV-00089578	40.00
2001.1220	12/1/2020		Allowance/FC#2001 - 12/20	APIV-00089583	40.00
13412 - Miller, Alexis					
2007.1120	11/30/2020		Allowance/FC#2007 - 11/20	APIV-00089579	40.00
2007.1220	12/1/2020		Allowance/FC#2007 - 12/20	APIV-00089584	40.00
Foster Child Allowances Total					400.00
Social Services Total					400.00
601 - 35030 - SPU - State General Allocation					
601.68010.35030 - Purchased Services					
13346 - Texas Security Shredding					
0045968	12/3/2020	PO - 31041	Shredding Services - 11/25/20	APIV-00089440	37.00
Purchased Services Total					37.00
601.74110.35030 - Data Circuits/Internet					
10455 - SuddenLink Communications					
07707154276015.2012	12/9/2020		Monthly Service - 12/05/20-01/04/21	APIV-00089709	147.45
Data Circuits/Internet Total					147.45
601.74150.35030 - Communication-Air Cards					
10227 - Verizon Wireless					
9867817653	11/25/2020		Monthly Service - 10/26/20-11/25/20	APIV-00089712	227.94
Communication-Air Cards Total					227.94
SPU - State General Allocation Total					412.39
601 - 35040 - SPU Civil Division					
601.61010.35040 - Office Supplies					
10217 - Ample Computer Services, Inc.					
11499	12/15/2020		Smart 500W Power Supply	APIV-00089829	57.98
Office Supplies Total					57.98
601.66500.35040 - Court Reporters					
12171 - SLS Litigation Services, LLC					
16140	12/3/2020		Svc Rend/Case#19-1047-C26/Foster, T. - 10/28/20	APIV-00089422	549.00
Court Reporters Total					549.00
601.66700.35040 - Expert Witnesses					
10363 - Price, Proctor & Associates, LLP					
5409	12/3/2020		Srv Rendered/Saldibar, P. - 11/7-17/20	APIV-00089417	4,312.50
10415 - McGarrahan PhD., Antoinette R.					
1522	12/3/2020		Srv Rendered/TDCJ#1165125/Fluke, R. - 9/6-17/20	APIV-00089416	2,962.50



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601 - 35040 - SPU Civil Division					
601.66700.35040 - Expert Witnesses					
10438 - Thorne PhD., PLLC, Stephen A.					
8404	12/7/2020		Srv Rend/Cause#51310/Soliz, A. - 9/21/20-12/1/20	APIV-00089479	2,442.50
10483 - Jason Dunham PhD.					
8393	12/3/2020		Svc Rendered/Pero, D. - 11/21-23/20	APIV-00089415	3,937.50
10552 - ZA & Associates					
8394	12/3/2020		Srv Rendered/Inv #6 Thedford, K.-10/14/20-11/10/20	APIV-00089423	6,362.04
12171 - SLS Litigation Services, LLC					
16174	12/7/2020		Svc Rend/Case#B43349-2006/Pena, A. - 11/3/20	APIV-00089487	729.00
Expert Witnesses Total					20,746.04
601.68010.35040 - Purchased Services					
10217 - Ample Computer Services, Inc.					
10615	12/15/2020		In Shop Labor - Error BSOD, In Shop Remote Labor - Blue Screen	APIV-00089828	170.00
11499	12/15/2020	PA - 1434	In Shop Labor, Bad Power Supply	APIV-00089829	85.00
10284 - LexisNexis Risk Data Management, Inc.					
1474540-20201130	12/7/2020		Acct #1474540 - 11/1-30/20	APIV-00089486	59.00
13346 - Texas Security Shredding					
0045968	12/3/2020	PO - 31041	Shredding Services - 11/25/20	APIV-00089440	37.00
Purchased Services Total					351.00
601.68400.35040 - Legal/Public Notices					
12171 - SLS Litigation Services, LLC					
16131	12/3/2020		Svc Rend/Case#07274330101Z/Hawkins, N. - 10/29/20	APIV-00089418	145.00
16132	12/3/2020		Svc Rend/Case#2020DCV3262/Guerrero, E. - 10/26/20	APIV-00089419	105.00
16134	12/3/2020		Svc Rend/Case#2020DCV3367/Fielding, G. - 10/27/20	APIV-00089420	150.00
16135	12/7/2020		Svc Rend/Case#D-20-10-1085-CV./Neal, P. - 10/26/20	APIV-00089570	145.00
16136	12/3/2020		Svc Rend/Case#37472/Cornelius, G. - 10/27/20	APIV-00089421	130.00
Legal/Public Notices Total					675.00
601.71010.35040 - Travel and Lodging					
10799 - Gault, Marc F					
8402	12/7/2020		Per Diem/Tarrant Co. - 11/15-18/20	APIV-00089476	162.00
13117 - Mullin, Nancy					
8401	12/7/2020		Per Diem/Tarrant Co. - 11/15-18/20	APIV-00089477	162.00



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601 - 35040 - SPU Civil Division					
			Travel and Lodging Total		324.00
601.74110.35040 - Data Circuits/Internet					
10455 - SuddenLink Communications					
07707154276015.2012	12/9/2020		Monthly Service - 12/05/20-01/04/21	APIV-00089709	262.45
			Data Circuits/Internet Total		262.45
601.74150.35040 - Communication-Air Cards					
10227 - Verizon Wireless					
9867817653	11/25/2020		Monthly Service - 10/26/20-11/25/20	APIV-00089712	151.96
			Communication-Air Cards Total		151.96
			SPU Civil Division Total		23,117.43
601 - 35050 - SPU Juvenile Division					
601.68010.35050 - Purchased Services					
10284 - LexisNexis Risk Data Management, Inc.					
1474450-20201031	12/3/2020		Acct #1474450 - 10/1-31/20	APIV-00089439	50.00
			Purchased Services Total		50.00
601.71010.35050 - Travel and Lodging					
12183 - Choate, Jack					
8403	12/7/2020		Per Diem/Austin - 11/18-19/20	APIV-00089475	81.00
			Travel and Lodging Total		81.00
601.74150.35050 - Communication-Air Cards					
10227 - Verizon Wireless					
9867817652	11/25/2020		Monthly Service - 10/26/20-11/25/20 - SPU Juvenile	APIV-00089711	37.99
9867817653	11/25/2020		Monthly Service - 10/26/20-11/25/20	APIV-00089712	116.42
			Communication-Air Cards Total		154.41
601.74200.35050 - Electricity					
13251 - Direct Energy Business, LLC					
203460044160081	12/11/2020		Mo Svc 11/4/20-12/3/20 1451W Hwy380 Ste3A Decatur	APIV-00089833	209.33
			Electricity Total		209.33
			SPU Juvenile Division Total		494.74
101 - 70020 - Texas AgriLife Extension Service					
101.71030.70020 - Dues and Subscriptions					
12050 - TAE 4-HA, District 9					
30-2016-2395	12/7/2020		2021 TAE4-HA Member Fee/Titzman, K.	APIV-00089514	110.00
30-2016-2404	12/7/2020		2021 TAE4-HA Member Fee/Lepley, R.	APIV-00089515	110.00
			Dues and Subscriptions Total		220.00



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101 - 70020 - Texas AgriLife Extension Service					
101.74150.70020 - Communication-Air Cards					
10227 - Verizon Wireless					
9867817652	11/25/2020		Monthly Service - 10/26/20-11/25/20 - AG Extension	APIV-00089711	42.89
Communication-Air Cards Total					42.89
Texas AgriLife Extension Service Total					262.89
101 - 21010 - Vehicle Registration					
101.61010.21010 - Office Supplies					
10343 - Office Depot Business Services Division					
137836714001	11/23/2020	PO - 31152	HP Part Reman Mainkit	APIV-00089517	277.59
137837924001	12/11/2020	PO - 31152	Tote, Paper 5/Rm, Label x 2Pk	APIV-00089692	56.46
Office Supplies Total					334.05
101.71030.21010 - Dues and Subscriptions					
10065 - The Huntsville Item					
10186.20	12/8/2020		Subscription Renewal/Acct #10186-12/21/20-12/20/21	APIV-00089654	215.88
11031 - World Data Corporation					
8410	12/8/2020		2021 Motor Vehicle Registration Manuals Set, Shipping	APIV-00089656	300.00
Dues and Subscriptions Total					515.88
Vehicle Registration Total					849.93
802 - 46500 - Walker County Central Dispatch Services					
802.61010.46500 - Office Supplies					
10343 - Office Depot Business Services Division					
138895159001	11/19/2020	PO - 31068	HP Toner x 2	APIV-00089648	257.45
Office Supplies Total					257.45
802.64140.46500 - Software Maintenance/Subscriptions					
10597 - Integrated Computer Systems, Inc.					
ICSI2107	12/15/2020		Annual Level III Support 11/2/20-11/1/21-Dispatch	APIV-00089845	20,106.89
Software Maintenance/Subscriptions Total					20,106.89
802.67050.46500 - Pre Employment/Physicals					
12497 - Johnson, Darryl					
1150	11/24/2020		Psychological Testing/Flores, K. - 11/23/20	APIV-00089403	200.00
1151	11/24/2020		Psychological Testing/Brisher, D. 11/24/20	APIV-00089404	200.00
Pre Employment/Physicals Total					400.00



Walker County
Claims and Invoices Submitted for Payment

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Invoice	Invoice Date	PO	Description	Voucher	Amount
802 - 46500 - Walker County Central Dispatch Services					
802.71030.46500 - Dues and Subscriptions					
11449 - Texas Commission on Law Enforcement					
8411	12/11/2020		Telecommunicator Certificates/Harris, N., Ubnoske, H.	APIV-00089753	70.00
Dues and Subscriptions Total					70.00
Walker County Central Dispatch Services Total					20,834.34
301 - 46100 - Walker County EMS - Emergency Services					
301.61030.46100 - Operating Supplies					
10098 - Reliable Parts Co.					
002092444	11/20/2020	PO - 30999	Blue Def x 2	APIV-00089510	25.90
12821 - Allcoffee Texas, LLC					
24044	12/3/2020	PO - 30989	Coffee x 3, 1619 Hwy 30 E	APIV-00089569	120.00
Operating Supplies Total					145.90
301.61280.46100 - Medical Supplies					
10073 - PraxAir Distribution, Inc.					
60236805	11/22/2020	PO - 30994	Medical Supplies/Cylinder Rental-10/20/20- 11/20/20	APIV-00089565	177.50
60236807	11/22/2020	PO - 30994	Medical Supplies/Cylinder Rental-10/20/20- 11/20/20	APIV-00089566	29.94
60236809	11/22/2020	PO - 30994	Medical Supplies/Cylinder Rental-10/20/20- 11/20/20	APIV-00089567	24.28
60236811	11/22/2020	PO - 30994	Medical Supplies/Cylinder Rental-10/20/20- 11/20/20	APIV-00089568	121.74
10361 - Bound Tree Medical, LLC					
83863149	11/30/2020	PO - 31081	Curaplex IV Catheter 50Ea/Bx 4Bx/Cs x (4), Extraction Collar 30Ea/Cs (x2), Oxygen Nasal Cannula 50Ea/Cs (x8)	APIV-00089437	1,415.60
83865774	12/11/2020	PO - 31081	BVM Adult Mask 12/Cs x 6	APIV-00089696	597.60
83865775	12/11/2020	PO - 31081	Fentanyl .05mg/ml ampule 10/Bx x 3, Morphine Sulfate, 10mg/ml 10/Bx x 2	APIV-00089697	131.93
83876605	12/11/2020	PO - 31081	Gloves 100/Bx 10Bx/Cs x 67	APIV-00089698	855.93
83878708	12/10/2020	PO - 31081	Curaplex IV Admin St 50Ea/Cs x 15, IV Soulition12/Ea/Cs x10, Filterline Set 100Ea/Bx x 30, Sodium Bicarbonate 50ML 10Ea/Pk x 5, Thiamine 100MG/ML 25Ea/Pk 40Pk/Cs	APIV-00089842	3,024.79
83878709	12/10/2020	PO - 31081	Diltiazem 25mg 5ml Vial 10Ea/Bx x 2, Rocuronium 10mg/ml 10ml Vial 10Ea/Bx x 2	APIV-00089843	241.60
Medical Supplies Total					6,620.91



Walker County
Claims and Invoices Submitted for Payment

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Invoice	Invoice Date	PO	Description	Voucher	Amount
301 - 46100 - Walker County EMS - Emergency Services					
301.64140.46100 - Software Maintenance/Subscriptions					
10597 - Integrated Computer Systems, Inc.					
ICSI2107	12/15/2020		Annual Level III Support 11/2/20-11/1/21- EMS	APIV-00089845	2,711.70
			Software Maintenance/Subscriptions Total		2,711.70
301.68010.46100 - Purchased Services					
10268 - Zoll Medical Corporation					
90048219	12/11/2020	PO - 31223	1 Year Previnative Maintanance E Series - Maintance Contract x 5 - 12/1/20-7/31/21	APIV-00089841	1,150.00
90048219	12/11/2020	PO - 31223	Extended Warranty E Series - Extended Warranty E Series x 5 - 12/1/20-7/31/21	APIV-00089841	3,600.00
90048219	12/11/2020	PO - 31223	Service Plan - Service Plan X Series x 4 - 12/1/20- 9/30/21	APIV-00089841	6,991.88
			Invoice Total		11,741.88
			Purchased Services Total		11,741.88
301.74100.46100 - Communication					
10269 - AT&T					
435-2474.120120	12/1/2020		Monthly Service - 12/01/20-12/31/20	APIV-00089706	132.53
			Communication Total		132.53
301.74110.46100 - Data Circuits/Internet					
10455 - SuddenLink Communications					
07707154276015.2012	12/9/2020		Monthly Service - 12/05/20-01/04/21	APIV-00089709	134.90
			Invoice Total		134.90
			Data Circuits/Internet Total		134.90
301.74150.46100 - Communication-Air Cards					
10227 - Verizon Wireless					
9867817652	11/25/2020		Monthly Service - 10/26/20-11/25/20 - WC EMS	APIV-00089711	609.41
			Communication-Air Cards Total		609.41
301.74500.46100 - Telecable					
10455 - SuddenLink Communications					
07707154276015.2012	12/9/2020		Monthly Service - 12/05/20-01/04/21	APIV-00089709	221.21
			Telecable Total		221.21
301.75100.46100 - Repairs - Vehicles and Trucks					
10007 - NAPA Auto Parts					
369350	11/27/2020	PO - 31001	Wiper Blade x 2	APIV-00089511	8.04
10345 - Bill Fick Ford					
FOW24480	9/30/2020		Sensor Asy/Ref PO #29811	APIV-00089551	6.59



Walker County
Claims and Invoices Submitted for Payment

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Invoice	Invoice Date	PO	Description	Voucher	Amount
301 - 46100 - Walker County EMS - Emergency Services					
301.75100.46100 - Repairs - Vehicles and Trucks					
10454 - Southern Tire Mart, LLC					
4590039946	11/17/2020		Tires/FAS#12934/Ref CM Inv #4590041787/PO#31141	APIV-00089408	2,057.64
4590041787	12/2/2020		Tires/FAS#12934/CM Ref Inv #4590039946/PO#31141	APCV-001112	(2,057.64)
4590041788	12/2/2020	PO - 31141	Tires, FAS#12934 - 225/70R19.5 HSR2 Conti Bybrid HS3 x 6	APIV-00089409	1,776.30
12931 - Siddons Martin Emergency Group, LLC					
17409663	9/30/2020		Labor, Replace condenser fans and circuit breaker. Circuit breaker stud mount 30A, Fan condensor x 2, Freight/Ref PQ #25960/FAS#12690	APIV-00089642	1,452.69
Repairs - Vehicles and Trucks Total					3,243.62
Walker County EMS - Emergency Services Total					25,562.06
101 - 45020 - Weigh Station Utilites and Services					
101.74100.45020 - Communication					
12203 - Frontier Communications of Texas					
344-8553.120720	12/7/2020		Monthly Service - 12/07/20-01/06/21	APIV-00089708	329.55
Communication Total					329.55
Weigh Station Utilites and Services Total					329.55
Report Total					586,527.72

AN ORDER OF THE COMMISSIONERS COURT OF WALKER COUNTY, TEXAS, AMENDING THE OPERATING AND PROJECTS BUDGET FOR WALKER COUNTY, TEXAS, FOR THE PERIOD OCTOBER 1, 2019 THROUGH SEPTEMBER 30, 2020; AND PROVIDING FOR AN EFFECTIVE DATE HEREOF.

WHEREAS, Commissioners Court, after final adoption of the budget, may spend county funds only in strict compliance with the budget, except in an emergency. [Texas Local Government Code § 111.010(b)], and

WHEREAS, Commissioners Court by order may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure. [Texas Local Government Code § 111.010(d)], and

WHEREAS, Capital Projects, proceeds from debt issue and other projects and equipment replacements funded in prior budgets for the Project Fund or Capital Project Fund remain allocated until completion of the project,

WHEREAS, Special budgets for grants or aid money received by the county that are not included in this budget certified to the Commissioners Court by the County Auditor can have a special budget adopted for the limited purpose of spending the grant or aid money for its intended purpose. [Texas Local Government Code § 111.0106].

WHEREAS, Money received from intergovernmental contracts that is available for the fiscal year but not included in this budget certified to the Commissioners Court by the County Auditor can have a special budget adopted for the limited purpose of spending the revenue from intergovernmental contracts for its intended purpose. [Texas Local Government Code § 111.0107].

WHEREAS, Special budgets for revenue received after the start of the fiscal year that are not included in this budget certified to the Commissioners Court by the County Auditor can have a special budget adopted for the limited purpose of spending the revenues for general purposes or its intended purposes. [Texas Local Government Code § 111.0108].

WHEREAS, the Commissioners Court now makes changes to the budget as listed on Exhibit A that it considers warranted by law or in the best interest of the county taxpayers;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE COMMISSIONERS COURT OF WALKER COUNTY, TEXAS, that:

SECTION 1: Commissioners Court amends the budget for Walker County Texas for the period October 1, 2019, through September 30, 2020.

SECTION 2: This order shall take effect immediately after its passage.

PASSED AND APPROVED on this the 21st day of December, 2020.

WALKER COUNTY TEXAS

Danny Pierce, County Judge

Danny Kuykendall, Commissioner Precinct 1

Ronnie White, Commissioner Precinct 2

Bill Dauge, Commissioner Precinct 3

Jimmy D. Henry, Commissioner Precinct 4

Approved as to form:

William W. Durham, Walker County District Attorney



Budget Amendment

Presented to Commissioners Court December 21, 2020

Order 2021-23 to Amend 2019-2020 Budget Under the Local Government Code Section 111.010(d) and 111.0108

Exhibit A

Amendment # 10

	Budget Before Amendment	Amount of Amendment	Budget After Amendment	Explanation
General Fund Contingency	\$ 23,320	\$ (94)	\$ 23,226	Transfer to Operations
Commissioners Court				
Salaries/Other Pay/Benefits	\$ 75,516	\$ 1,088	\$ 76,604	Transfer from Operations to Salaries/Other Pay
Operations	\$ 9,046	\$ (1,088)	\$ 7,958	"
Elections				
Salaries/Other Pay/Benefits	\$ 144,324	\$ (529)	\$ 143,795	Transfer to Voter Registration
Voter Registration				
Salaries/Other Pay/Benefits	\$ 51,189	\$ 529	\$ 51,718	Transfer from Elections
County Treasurer - Collections				
Salaries/Other Pay/Benefits	\$ 122,048	\$ 556	\$ 122,604	Transfer from Operations to Salaries/Other Pay
Operations	\$ 21,820	\$ (556)	\$ 21,264	"
Central Court Costs				
Revenues from State	\$ (16,250)	\$ (13,690)	\$ (29,940)	Revenues from State
Operations	\$ 103,915	\$ 13,690	\$ 117,605	Trial Costs - Capital
County Court at Law				
Salaries/Other Pay/Benefits	\$ 471,054	\$ 1,050	\$ 472,104	Transfer from Operations to Salaries/Other Pay
Operations	\$ 278,544	\$ (1,050)	\$ 277,494	"
Criminal District Attorney				
Revenues from State	\$ (13,964)	\$ (18,618)	\$ (32,582)	Revenues from State
Operations	\$ 71,183	\$ 18,618	\$ 89,801	VINE Grant Expenditures
Sheriff				
Operations	\$ 378,625	\$ (9)	\$ 378,616	Transfer from Operations to Capital
Capital	\$ 243,949	\$ 9	\$ 243,958	"
Constable, Precinct 3				
Capital	\$ 6,792	\$ (6,792)	\$ -	"
Operations	\$ 30,279	\$ 6,792	\$ 37,071	Transfer between categories
Operations	\$ 37,071	\$ (5,256)	\$ 31,815	Transfer to General Fund Projects
Adult Probation-Community Service-General Fund				
Salaries/Other Pay/Benefits	\$ 56,907	\$ 60	\$ 56,967	Transfer from Contingency
Operations	\$ 850	\$ 34	\$ 884	"
523-County Jury Fee Fund				
Revenues	\$ (5,000)	\$ (1,971)	\$ (6,971)	Revenues-Jury Fee/Fees of Office
Operations	\$ 5,000	\$ 1,971	\$ 6,971	Jury Fee/Fees of Office
525-Court Reporter Service Fund				
Revenues	\$ (14,000)	\$ (861)	\$ (14,861)	Revenues-Court Reporter Fee/Fees of Office
Operations	\$ 14,000	\$ 861	\$ 14,861	Court Reporter Fee/Fees of Office
General Fund				
Transfer to Projects	\$ 377,742	\$ 5,256	\$ 382,998	Transfer from General Fund to Projects
Projects				
Transfer from General Fund	\$ (377,742)	\$ (5,256)	\$ (382,998)	Transfer from General Fund
79912-Public Safety Projects	\$ 3,192	\$ 5,256	\$ 8,448	Constable Pct. 3 Project Equipment Allocation
48200-Insurance Proceeds	\$ -	\$ (12,425)	\$ (12,425)	Sheriff Cars (proceeds from insurance)
80104-Capital Expenditure Project Fund	\$ 31,675	\$ 12,425	\$ 44,100	"



ORDER NO. 2021-24

AN ORDER OF THE COMMISSIONERS COURT OF WALKER COUNTY, TEXAS, AMENDING THE OPERATING AND PROJECTS BUDGET FOR WALKER COUNTY, TEXAS, FOR THE PERIOD OCTOBER 1, 2020 THROUGH SEPTEMBER 30, 2021; AND PROVIDING FOR AN EFFECTIVE DATE HEREOF.

WHEREAS, Commissioners Court, after final adoption of the budget, may spend county funds only in strict compliance with the budget, except in an emergency. [Texas Local Government Code § 111.010(b)], and

WHEREAS, Commissioners Court by order may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure. [Texas Local Government Code § 111.010(d)], and

WHEREAS, Capital Projects, proceeds from debt issue and other projects and equipment replacements funded in prior budgets for the Project Fund or Capital Project Fund remain allocated until completion of the project,

WHEREAS, Special budgets for grants or aid money received by the county that are not included in this budget certified to the Commissioners Court by the County Auditor can have a special budget adopted for the limited purpose of spending the grant or aid money for its intended purpose. [Texas Local Government Code § 111.0106].

WHEREAS, Money received from intergovernmental contracts that is available for the fiscal year but not included in this budget certified to the Commissioners Court by the County Auditor can have a special budget adopted for the limited purpose of spending the revenue from intergovernmental contracts for its intended purpose. [Texas Local Government Code § 111.0107].

WHEREAS, Special budgets for revenue received after the start of the fiscal year that are not included in this budget certified to the Commissioners Court by the County Auditor can have a special budget adopted for the limited purpose of spending the revenues for general purposes or its intended purposes. [Texas Local Government Code § 111.0108].

WHEREAS, the Commissioners Court now makes changes to the budget as listed on Exhibit A that it considers warranted by law or in the best interest of the county taxpayers;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE COMMISSIONERS COURT OF WALKER COUNTY, TEXAS, that:

SECTION 1: Commissioners Court amends the budget for Walker County Texas for the period October 1, 2020, through September 30, 2021.

SECTION 2: This order shall take effect immediately after its passage.

PASSED AND APPROVED on this the 21st day of December, 2020.

WALKER COUNTY TEXAS

Danny Pierce, County Judge

Danny Kuykendall, Commissioner Precinct 1

Ronnie White, Commissioner Precinct 2

Bill Dauge, Commissioner Precinct 3

Jimmy D. Henry, Commissioner Precinct 4

Approved as to form:

William W. Durham, Walker County District Attorney



Budget Amendment

Presented to Commissioners Court December 21, 2020

Order 2021-24 to Amend 2020-2021 Budget Under the Local Government Code Section 111.010(d) and 111.0108

Exhibit A

Amendment # 3

	Budget Before Amendment	Amount of Amendment	Budget After Amendment	Explanation
General Fund Contingency	\$ 266,480	\$ (16,703)	\$ 249,777	Transfer \$4,99 to Constable 3 - Watch Guard & \$11,704 to Sheriff Increase cost of Upfit of Vehicles
Central Costs				
Operations	\$ 643,263	\$ (10,385)	\$ 632,878	Operations to Capital -Copier
Capital	\$ -	\$ 10,385	\$ 10,385	"
Central Courts				
Operations	\$ 182,665	\$ 40,000	\$ 222,665	Budget for CPS Cases in Central Courts
County Court at Law				
Operations	\$ 223,544	\$ (40,000)	\$ 183,544	Budget for CPS Cases in Central Courts
Criminal District Attorney				
Revenues from State	\$ -	\$ (18,571)	\$ (18,571)	Revenues from State
Operations	\$ 72,219	\$ 18,571	\$ 90,790	VINE Grant Expenditures
Sheriff Office				
Capital	\$ 356,140	\$ 11,704	\$ 367,844	From Contingency - Increase Cost Upfit of Vehicles
Constable Precinct 3				
Operations	\$ 17,664	\$ 4,999	\$ 22,663	From Contingency - Watch Guard Camera
Road and Bridge Precinct 2				
Operations	\$ 1,807,105	\$ (181,203)	\$ 1,625,902	Transfer to Capital
Capital	\$ -	\$ 181,203	\$ 181,203	Transfer from Operations
Road and Bridge Precinct 4				
Disaster Relief Funds	\$ -	\$ (55,047)	\$ (55,047)	FEMA DR 4416 PW 87
Federal Funds	\$ -	\$ (119,519)	\$ (119,519)	USDA Funds - Stubblefield Rd
Operations	\$ 1,572,090	\$ 174,566	\$ 1,746,656	FEMA & USDA Funds
Sheriff Forfeiture Fund				
Capital	\$ -	\$ 2,450	\$ 2,450	Remainder of Vehicle Cost over Insurance Proceeds
Contingency- Operations	\$ 20,000	\$ (2,450)	\$ 17,550	Transfer to Capital
Projects				
79203- Financial Projects	\$ 124,040	\$ (5,640)	\$ 118,400	Reduction Due to Pmt Posted Prior Year
79912-Public Safety Projects	\$ 3,192	\$ 5,256	\$ 8,448	Projects budgeted prior years
80104-Capital Expenditure Project Fund	\$ 31,675	\$ 12,425	\$ 44,100	Sheriff Cars (proceeds from insurance)
<u>New Grants</u>				
2020 JAG Grant	\$ -	\$ 5,206	\$ 5,206	Grant award



WALKER COUNTY COMMISSIONERS COURT

1100 University Avenue
Huntsville, Texas 77340
936-436-4910



DANNY PIERCE
County Judge

DANNY KUYKENDALL
Commissioner, Precinct 1

RONNIE WHITE
Commissioner, Precinct 2

AGENDA
REGULAR SESSION
MONDAY, SEPTEMBER 23, 2019
9:00 A.M.
ROOM 104

BILL DAUGETTE
Commissioner, Precinct 3

JIMMY D. HENRY
Commissioner, Precinct 4

FOR INFORMATION ONLY - (Pages 4-26 NOT A PART OF ORDER 2021-24)

CALL TO ORDER

- Announcement by the County Judge whether a quorum is present.
- Certification that public Notice of Meeting was given in accordance with the provisions of Section 551.001 et. Seq. of the Texas Government Code.

GENERAL ITEMS

- Prayer – Pastor James Necker
- Pledge of Allegiance
- Texas Pledge – “Honor the Texas Flag, I pledge allegiance to thee, Texas, one state under God, one and indivisible”
- Citizen Input

CONSENT AGENDA

1. Approve minutes from Commissioners Court Regular Session on September 9, 2019.
2. Approve minutes from Commissioners Court Special Session on September 16, 2019.
3. Receive Financial Information as of September 16, 2019, for the fiscal year ended September 30, 2019.

DEPARTMENT REPORTS

4. Receive District Clerk report for August 2019.
5. Receive County Clerk report for August 2019.
6. Receive Treasurer Investment report for August 2019.
7. Received Planning and Development report for August 2019.

STATUTORY AGENDA

Treasurer

8. Discuss and take action on Disbursement Report for 09/04/19– 09/17/19. – Amy Klawinsky
9. Discuss and take action on Order 2019-99 Treasurer Monthly Report for July 2019. – Amy Klawinsky

Purchasing

10. Presentation by Deer Oaks for EAP benefits. – Mike Williford
11. Discuss and take action renewal of C2360-13-004, Inmate Phone System, Legacy Inmate Communications. – Mike Williford
12. Discuss and take action to approve the renewal of C2360-17-005 for Mowing at Weigh Station, New Waverly, Don Yates. – Mike Williford
13. Discuss and take action to approve the renewal of C2360-19-001 for Generator Preventative Maintenance, LJ Power, Inc. – Mike Williford
14. Discuss and take action on renewal of C2360-19-004, Culverts & Steel Pipe, The Rail Road Yard. – Mike Williford
15. Discuss and take action on renewal of C2360-19-004, Culverts & Steel Pipe, S & S Pipe & Supply. – Mike Williford
16. Discuss and take action on renewal of C2360-19-004, Culverts & Steel Pipe, Wilson Culverts Inc. – Mike Williford
17. Discuss and take action on renewal of C2360-19-004, Culverts & Steel Pipe, CPR Services & Supplies Inc., DBA MDN Enterprise. – Mike Williford
18. Discuss and take action to not renew of C2360-19-004, Culverts & Steel Pipe, Coburn's Supply. – Mike Williford
19. Discuss and take action on Award of BID# C2360-20-001 for Salvage Material Disposition, Try 2 Recycle. – Mike Williford
20. Discuss and take action on Award of BID# C2360-20-002 for Towing Services, Johnson Wrecker Service. – Mike Williford
21. Discuss and take action on Award of BID# C2360-20-003 for Gasoline and Ultra-low Diesel, Sun Coast Resources, Inc. – Mike Williford
22. Discuss and take action on Award of BID# C2360-20-041 for Mowing Right of Way Precinct 2, Roy L. Walker. – Mike Williford
23. Discuss and take action on the Memorandum of Understanding for the Crabbs Prairie Volunteer Fire Department, regarding FAS #10436, Chevrolet Tahoe. – Mike Williford
24. Discuss and take action on copier maintenance cost for FY 2020. – Mike Williford

Auditor

25. Discuss and take action on approving claims and invoices for payment. – Patricia Allen
26. Discuss and take action on approving Order 2019-100 amending the budget for the fiscal year ending September 30, 2019. – Patricia Allen

Planning and Development

27. Public hearing concerning [P # 2019-030] Re-Plat of Lot(s) 1, 2 and 3, Block 5, Section 1 of the Texas Grand Ranch Subdivision, D. Hanazkee Survey, A-254 / J. Leman Survey, A-327 - Chisholm Trail - Pct. 2. – Andy Isbell

Walker County Commissioners Court – Regular Session – September 23, 2019 – Agenda (cont'd)

28. Discuss and take action on [P # 2019-030] Re-Plat of Lot(s) 1, 2 and 3, Block 5, Section 1 of the Texas Grand Ranch Subdivision, D. Hanazkee Survey, A-254 / J. Leman Survey, A-327 - Chisholm Trail - Pct. 2 – Andy Isbell
29. Discuss and take action on [P # 2019-021] Galen M. Cotton 22.22 Acre Tract, L.M. Collard League, A-10 Vick Spring Road - Pct. 4 – Andy Isbell
30. Public hearing concerning revisions to the Walker County Subdivision Regulations and ancillary documents. – Andy Isbell
31. Discuss and take action on revisions to the Walker County Subdivision Regulations, Order 2019-104, and ancillary documents. – Andy Isbell

County Clerk

32. Discuss and take action on the adoption of the Sheriff's and Constable Fees 2020 for compliance with the Texas State Comptroller's office. – Kari French
33. Phase I Update and Presentation – Receive update on County Clerk Preservation Phase I and presentation to Commissioners Court. – Kari French
34. Discuss and take action on Preservation of the Records Archive: Phase II. – Kari French

Commissioners Court

35. Discuss and take action on approval of payment in the amount of \$117,499.50 to Solid Bridge Construction for 50% completion of the Plantation Road Culvert Installation Project. To be paid for using budgeted funds. – Commissioner Daugette
36. Discuss and take action on amendment to Agreement for Operation of Senior Center for FY 2018-2019. – Commissioner Daugette
37. Discuss and take action on Road Project Agreement #19-RO-11081304-373, between Walker County and the USDA, Forest Service, Sam Houston National Forest for the Stubblefield Road (NFSR 215) Road Maintenance Project. – Commissioner Henry.
38. Discuss and take action on Road Project Agreement # 19-RO-11081304-374, between Walker County and the USDA, Forest Service, Sam Houston National Forest for the Stubblefield Road (NFSR 215) Asphalt Overlay Project. – Commissioner Henry.
39. Discuss and take action on Order 2019-102 FY 2019-2020 Commissioner Court meeting dates. – Judge Pierce
40. Discuss and take action on Walker County and Boys and Girls Club of Walker County Partnership Agreement for FY 2019-2020. – Judge Pierce
41. Discuss and take action on YMCA Teen Center of Walker County Partnership Agreement for FY 2019-2020. – Judge Pierce
42. Discuss and take action on Agreement for Operation of Senior Center of Walker County For FY 2019-2020. – Judge Pierce
43. Discuss and take action on Proclamation 2019-103, National 4-H Week, October 6-12, 2019 – Judge Pierce
44. Discuss and take action on Facility Request 2019-101 submitted by Daiquiri Beebe for the use of the Courthouse Gazebo, Thursday, October 17, 2019, from 6:30 p.m. – 8:00 p.m., for live music following the Homecoming Parade. – Judge Pierce

EXECUTIVE SESSION

If during the course of the meeting covered by this notice, Commissioners Court shall determine that a closed meeting of the Court is required, then such closed meeting as authorized by Texas Government Code 551, sub-chapter D, will be held by the Commissioners Court at the date, hour, and place given in this notice or as soon after the commencement of the meeting covered by this notice as the Commissioners Court may conveniently meet in such closed meeting concerning any and all subjects and for any and all purposes permitted by Chapter 551, sub-chapter D, inclusive of said Texas Government Code, including but not limited to:

- | | |
|------------------------|---|
| Section 551.071 | For the purpose of private consultation between the Commissioners Court and its attorney when the attorney's advice with respect to pending or contemplated litigation settlement offers, and matters where the duty of the Commissioners Court counsel to his client pursuant to the Code of Professional Responsibility of the State Bar of Texas clearly conflicts with the Open Meetings Act. |
| Section 551.072 | For the purpose of discussion with respect to the purchase, exchange, lease, or value of real property, if deliberation in an open meeting would have a detrimental effect on the position of the Commissioners Court in negotiations with a third person |
| Section 551.073 | For the purpose of deliberation regarding prospective gifts or to deliberate a negotiated contract for prospective gift or donation to the Commissioners Court or Walker County, if deliberation in an open meeting would have a detrimental effect on the position of the Commissioners Court in negotiations with a third person. |
| Section 551.074 | For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee, unless such officer or employee requests a public hearing. |
| Section 551.076 | To discuss the deployment, or specific occasions for implementation of security personnel or devices. |
| Section 551.086 | Deliberation regarding economic development negotiations. |

INFORMATION ITEMS

- Questions from the media
- Commissioners Court

ADJOURN

On this 19th day of September, 2019, the Executive Administrator to the County Judge filed this notice, and was posted at the main entrance of the Walker County Courthouse.

Danny Pierce
County Judge

Walker County Commissioners Court – Regular Session – September 23, 2019 – Agenda (cont'd)

I, the undersigned County Clerk, do hereby state that the above Notice of Meeting of the above named Commissioners' Court, is a true and correct copy of said Notice, and I posted a true and correct copy of said Notice on the Courthouse Public Notices area of Huntsville, Walker County, Texas, at a place readily accessible to the general public at all times on the 19th day of September, 2019 and said Notice remained so posted continuously for at least 72 hours proceeding the scheduled time of said meeting.

Dated this 19th day of September, 2019.

Kari A. French, County Clerk



#37

FS Agreement No. 19-RO-11081304-373

Cooperator Agreement No. _____

ROAD PROJECT AGREEMENT
Between The
WALKER COUNTY
And The
USDA, FOREST SERVICE, SAM HOUSTON NATIONAL FOREST

This Project Agreement (agreement) is hereby made and entered into by and between Walker County, hereinafter referred to as “the cooperator,” and the USDA, Forest Service, Sam Houston National Forest, hereinafter referred to as the “U.S. Forest Service,” as specified under the authority and provisions of the Cooperative Forest Road Agreement #15-RO-11081304-022 executed between the parties on 02/25/15.

Project Title: Stubblefield Road (NFSR 215) Road Maintenance

I. BACKGROUND:

The parties entered into a Forest Road Cooperative Agreement (Coop Agreement) on 02/25/15. This Coop Agreement allows for the parties to cooperate in the planning, survey, design, construction, reconstruction, improvement and maintenance of certain forest roads. The Schedule A, which is attached to the Coop Agreement, identifies the maintenance responsibilities of the parties to the specific road systems and may be revised as necessary. The process of revising the Schedule A can be labor intensive and time consuming due to requiring extensive valuations and several levels of formal review. Accordingly, formal revision of the Schedule A does not readily lend itself to rapid response times, adjusting to limited funding opportunities and a high degree of site condition specificity.

The Coop Agreement allows for specific Project Agreements between the parties with the intent of completing work as expeditiously as available funds or work opportunities allow.

The Coop Agreement identifies numerous requirements for the development of Project Agreements. These requirements include but are not limited to:

- The specific project (road) must be included in an approved U.S. Forest Service – Cooperator plan (Schedule A).
- Mutual approval.
- The cost to be borne by each party.
- The amount of cooperative funds as set forth in the Project Agreement shall be the maximum commitment of either party unless changed by a formal modification prior to incurring any expense.
- Work must be completed in accordance with agreed upon standards.



II. PURPOSE:

The purpose of this Project Agreement (agreement) is to document the parties' cooperation in the maintenance of NFSR 215 from Stubblefield Bridge to FM 1374. The work is as described in the hereby incorporated Financial and Operating plan, attached as Exhibit A.

III. THE COOPERATOR SHALL:

- A. Perform in accordance with the Financial and Operating Plan, Exhibit A.
- B. Bill the U.S. Forest Service for actual costs incurred, not to exceed \$46,479.
- C. Walker County provides the equipment and labor to maintain NFSR 215.

IV. THE U.S. FOREST SERVICE SHALL:

- A. Perform in accordance with the Financial and Operating Plan, Exhibit A.
- B. PAYMENT/REIMBURSEMENT. The U.S. Forest Service shall reimburse the cooperator for the U.S. Forest Service's share of actual expenses incurred, not to exceed \$46,479, as shown in the Financial Plan. The U.S. Forest Service shall make payment upon receipt of the cooperator's annual invoice. Each invoice from the cooperator must display the total project costs for the billing period.

Each invoice must include, at a minimum:

- 1) The cooperator's name, address, and telephone number
- 2) U.S. Forest Service agreement number
- 3) Invoice date
- 4) Performance dates of the work completed (start and end)
- 5) Total invoice amount for the billing period

The invoice must be forwarded to:

U.S. Forest Service
Albuquerque Service Center
Payments – Grants & Agreements
101B Sun Ave NE
Albuquerque, NM 87109

FAX: 877-687-4894

Send a copy to: steven.lewis@usda.gov



- C. US Forest Service provides funds to reimburse for purchasing of maintenance materials (asphalt/aggregate)

V. IT IS MUTUALLY AGREED AND UNDERSTOOD BY AND BETWEEN THE PARTIES THAT:

- A. PRINCIPAL CONTACTS. Individuals listed below are authorized to act in their respective areas for matters related to this agreement.

Principal Cooperator Contacts:

Cooperator Program Contact	Cooperator Administrative Contact
Name: Jim Henry Address: 9368 SH 758 City, State, Zip: New Waverly, TX 77358 Telephone: 936-435-8877 FAX: Email: jhenry@co.walker.tx.us	Name: Jim Henry Address: 9368 SH 758 City, State, Zip: New Waverly, TX 77358 Telephone: 936-435-8877 FAX: Email: jhenry@co.walker.tx.us

Principal U.S. Forest Service Contacts:

U.S. Forest Service Program Manager Contact	U.S. Forest Service Administrative Contact
Name: Steven Lewis Address: 2221 North Raguet St. City, State, Zip: Lufkin, TX 75904 Telephone: 936-639-8535 FAX: Email: steven.lewis@usda.gov	Name: Steven Harris Jr. Address: 1720 Peachtree Road City, State, Zip: Atlanta, GA 30309 Telephone: 404-347-1029 FAX: Email: steven.harris@usda.gov

- B. ASSURANCE REGARDING FELONY CONVICTION OR TAX DELINQUENT STATUS FOR CORPORATE ENTITIES. This agreement is subject to the provisions contained in the Department of Interior, Environment, and Related Agencies Appropriations Act, 2012, P.L. No. 112-74, Division E, Section 433 and 434 as continued by Consolidated and Further Continuing Appropriations Act, 2013, P.L. No. 113-6, Division F, Title I, Section 1101 (a)(3) regarding corporate felony convictions and corporate federal tax delinquencies. Accordingly, by entering into this agreement **Error! Reference source not found.** acknowledges that it: 1) does not have a tax delinquency, meaning that it is not subject to any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, and (2) has not been convicted (or had an officer or agent acting on its behalf convicted) of a felony criminal violation under any Federal law within 24 months preceding the agreement, unless a suspending and debarring official of the United States Department of Agriculture has



considered suspension or debarment is not necessary to protect the interests of the Government. **Error! Reference source not found.** fails to comply with these provisions, the U.S. Forest Service will annul this agreement and may recover any funds **Error! Reference source not found.** has expended in violation of sections 433 and 434.

- C. In the event of a conflict between this Project Agreement and the Coop Agreement, the latter shall take precedence.
- D. FREEDOM OF INFORMATION ACT (FOIA). Public access to award or agreement records must not be limited, except when such records must be kept confidential and would have been exempted from disclosure pursuant to Freedom of Information regulations (5 USC 552). Requests for research data are subject to 2 CFR 215.36.

Public access to culturally sensitive data and information of Federally-recognized Tribes may also be explicitly limited by P.L. 110-234, Title VIII Subtitle B §8106 (2008 Farm Bill).

- E. TEXT MESSAGING WHILE DRIVING. In accordance with Executive Order (EO) 13513, "Federal Leadership on Reducing Text Messaging While Driving," any and all text messaging by Federal employees is banned: a) while driving a Government owned vehicle (GOV) or driving a privately owned vehicle (POV) while on official Government business; or b) using any electronic equipment supplied by the Government when driving any vehicle at any time. All Cooperatives, their Employees, Volunteers, and Contractors are encouraged to adopt and enforce policies that ban text messaging when driving company owned, leased or rented vehicles, POVs or GOVs when driving while on official Government business or when performing any work for or on behalf of the Government.
- F. FUNDING EQUIPMENT. Federal funding under this agreement is not available for reimbursement of the cooperator's purchase of equipment. Equipment is defined as having a fair market value of \$5,000 or more per unit and a useful life of over 1 year.
- G. PARTICIPATION IN SIMILAR ACTIVITIES. This agreement in no way restricts the U.S. Forest Service or the cooperator from participating in similar activities with other public or private agencies, organizations, and individuals.
- H. ENDORSEMENT. Any of the cooperators's contributions made under this agreement do not by direct reference or implication convey U.S. Forest Service endorsement of the cooperator's products or activities.
- I. ALTERNATE DISPUTE RESOLUTION. In the event of any issue of controversy under this agreement, the parties may pursue Alternate Dispute Resolution procedures to voluntarily resolve those issues. These procedures may include, but are not limited to, conciliation, facilitation, mediation, and fact finding.



- J. PROHIBITION AGAINST INTERNAL CONFIDENTIAL AGREEMENTS: All non federal government entities working on this agreement will adhere to the below provisions found in the Consolidated Appropriations Act, 2016, Pub. L. 114-113, relating to reporting fraud, waste and abuse to authorities:
- (a) The recipient may not require its employees, contractors, or subrecipients seeking to report fraud, waste, or abuse to sign or comply with internal confidentiality agreements or statements prohibiting or otherwise restricting them from lawfully reporting that waste, fraud, or abuse to a designated investigative or law enforcement representative of a Federal department or agency authorized to receive such information.
 - (b) The recipient must notify its employees, contractors, or subrecipients that the prohibitions and restrictions of any internal confidentiality agreements inconsistent with paragraph (a) of this award provision are no longer in effect.
 - (c) The prohibition in paragraph (a) of this award provision does not contravene requirements applicable to any other form issued by a Federal department or agency governing the nondisclosure of classified information.
 - (d) If the Government determines that the recipient is not in compliance with this award provision, it:
 - (1) Will prohibit the recipient's use of funds under this award, in accordance with sections 743, 744 of Division E of the Consolidated Appropriations Act, 2016, (Pub. L. 114-113) or any successor provision of law; and
 - (2) May pursue other remedies available for the recipient's material failure to comply with award terms and conditions.
- K. MODIFICATION. Modifications within the scope of this agreement must be made by mutual consent of the parties, by the issuance of a written modification signed and dated by all properly authorized, signatory officials, prior to any changes being performed. Requests for modification should be made, in writing, at least 30 days prior to implementation of the requested change. The U.S. Forest Service is not obligated to fund any changes not properly approved in advance.
- L. TERMINATION. Either party, in writing, may terminate this agreement in whole, or in part, at any time before the date of expiration. Neither party shall incur any new obligations for the terminated portion of this agreement after the effective date and shall cancel as many obligations as possible. Full credit shall be allowed for each party's expenses and all non-cancelable obligations properly incurred up to the effective date



of termination. (Excess funds must be refunded within 60 days after the effective date, OR Excess funds must be refunded in accordance with the REFUND provision of the agreement).

M. COMMENCEMENT/EXPIRATION DATE. This agreement is executed as of the date of last signature and is effective through 2.25.2020 at which time it will expire. The expiration date is the final date for completion of all work activities under this agreement.

N. AUTHORIZED REPRESENTATIVES. By signature below, the parties certify that the individuals listed in this document as representatives of each party are authorized to act in their respective areas for matters related to this agreement.

This agreement shall be effective as of the date herein written and shall supersede all prior existing agreements, if any, for the same roads.


DANNY PEARCE, Judge
Walker County

Date

WILLIAM E. TAYLOR, Forest Supervisor
U.S. Forest Service, Sam Houston National Forest

Date

The authority and format of this agreement have been reviewed and approved for signature.



STEVEN HARRIS JR.
U.S. Forest Service Grants Management Specialist

9.19.19

Date

Burden Statement



According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 4 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, religion, sex, gender identity (including gender expression), sexual orientation, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in any program or activity conducted or funded by USDA (not all bases apply to all programs). Remedies and complaint filing deadlines vary by program or incident.

Persons with disabilities who require alternative means of communication for program information (e.g., Braille, large print, audiotape, American Sign Language, etc.) should contact the responsible Agency or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program discrimination complaint, complete the USDA Program Discrimination Complaint Form, AD-3027, found online at [How to File a Program Discrimination Complaint](#) and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by: (1) mail: U.S. Department of Agriculture, Office of the Assistant Secretary for Civil Rights, 1400 Independence Avenue, SW, Washington, D.C. 20250-9410; (2) fax: (202) 690-7442; or (3) email: program.intake@usda.gov. USDA is an equal opportunity provider, employer, and lender.



#38

FS Agreement No. 19-RO-11081304-374

Cooperator Agreement No. _____

ROAD PROJECT AGREEMENT
Between The
WALKER COUNTY
And The
USDA, FOREST SERVICE, SAM HOUSTON NATIONAL FOREST

This Project Agreement (agreement) is hereby made and entered into by and between Walker County, hereinafter referred to as "the cooperator," and the USDA, Forest Service, Sam Houston National Forest, hereinafter referred to as the "U.S. Forest Service," as specified under the authority and provisions of the Cooperative Forest Road Agreement #15-RO-11081304-022 executed between the parties on 02/25/2015.

Project Title: Stubblefield Road (NFSR 215) Asphalt Overlay

I. BACKGROUND:

The parties entered into a Forest Road Cooperative Agreement (Coop Agreement) on 02/25/15. This Coop Agreement allows for the parties to cooperate in the planning, survey, design, construction, reconstruction, improvement and maintenance of certain forest roads. The Schedule A, which is attached to the Coop Agreement, identifies the maintenance responsibilities of the parties to the specific road systems and may be revised as necessary. The process of revising the Schedule A can be labor intensive and time consuming due to requiring extensive valuations and several levels of formal review. Accordingly, formal revision of the Schedule A does not readily lend itself to rapid response times, adjusting to limited funding opportunities and a high degree of site condition specificity.

The Coop Agreement allows for specific Project Agreements between the parties with the intent of completing work as expeditiously as available funds or work opportunities allow.

The Coop Agreement identifies numerous requirements for the development of Project Agreements. These requirements include but are not limited to:

- The specific project (road) must be included in an approved U.S. Forest Service – Cooperator plan (Schedule A).
- Mutual approval.
- The cost to be borne by each party.
- The amount of cooperative funds as set forth in the Project Agreement shall be the maximum commitment of either party unless changed by a formal modification prior to incurring any expense.
- Work must be completed in accordance with agreed upon standards.

**II. PURPOSE:**

The purpose of this Project Agreement (agreement) is to document the parties' cooperation in the maintenance of resurface 4600 lineal feet (.087) mi of FSR 215 asphalt. The work is as described in the hereby incorporated Financial and Operating plan, attached as Exhibit A.

III. THE COOPERATOR SHALL:

- A. Perform in accordance with the Financial and Operating Plan, Exhibit A.
- B. Bill the U.S. Forest Service for actual costs incurred, not to exceed \$73,040.
- C. Walker County provides the equipment and labor to resurface NFSR 215

IV. THE U.S. FOREST SERVICE SHALL:

- A. Perform in accordance with the Financial and Operating Plan, Exhibit A.
- B. **PAYMENT/REIMBURSEMENT.** The U.S. Forest Service shall reimburse the cooperator for the U.S. Forest Service's share of actual expenses incurred, not to exceed \$73,040 as shown in the Financial Plan. The U.S. Forest Service shall make payment upon receipt of the cooperator's annual invoice. Each invoice from the cooperator must display the total project costs for the billing period.

Each invoice must include, at a minimum:

- 1) The cooperator's name, address, and telephone number
- 2) U.S. Forest Service agreement number
- 3) Invoice date
- 4) Performance dates of the work completed (start and end)
- 5) Total invoice amount for the billing period

The invoice must be forwarded to:

U.S. Forest Service
Albuquerque Service Center
Payments – Grants & Agreements
101B Sun Ave NE
Albuquerque, NM 87109

FAX: 877-687-4894

Send a copy to: steven.lewis@usda.gov

- C. US Forest Service provides funds to reimburse for purchasing of asphalt material

**V. IT IS MUTUALLY AGREED AND UNDERSTOOD BY AND BETWEEN THE PARTIES THAT:**

- A. PRINCIPAL CONTACTS. Individuals listed below are authorized to act in their respective areas for matters related to this agreement.

Principal Cooperator Contacts:

Cooperator Program Contact	Cooperator Administrative Contact
Name: Jim Henry Address: 9368 SH 758 City, State, Zip: New Waverly, TX 77358 Telephone: 936-435-8877 FAX: Email: jhenry@co.walker.tx.us	Name: Jim Henry Address: 9368 SH 758 City, State, Zip: New Waverly, TX 77358 Telephone: 936-435-8877 FAX: Email: jhenry@co.walker.tx.us

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U.S. Forest Service Program Manager Contact	U.S. Forest Service Administrative Contact
Name: Steven Lewis Address: 2221 North Raguet St. City, State, Zip: Lufkin, TX 75904 Telephone: 936-639-8535 FAX: Email: steven.lewis@usda.gov	Name: Steven Harris Jr. Address: 1720 Peachtree Road City, State, Zip: Atlanta, GA 30309 Telephone: 404-347-1029 FAX: Email: steven.harris@usda.gov

- B. ASSURANCE REGARDING FELONY CONVICTION OR TAX DELINQUENT STATUS FOR CORPORATE ENTITIES. This agreement is subject to the provisions contained in the Department of Interior, Environment, and Related Agencies Appropriations Act, 2012, P.L. No. 112-74, Division E, Section 433 and 434 as continued by Consolidated and Further Continuing Appropriations Act, 2013, P.L. No. 113-6, Division F, Title I, Section 1101 (a)(3) regarding corporate felony convictions and corporate federal tax delinquencies. Accordingly, by entering into this agreement the cooperator acknowledges that it: 1) does not have a tax delinquency, meaning that it is not subject to any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, and (2) has not been convicted (or had an officer or agent acting on its behalf convicted) of a felony criminal violation under any Federal law within 24 months preceding the agreement, unless a suspending and debarring official of the United States Department of Agriculture has considered suspension or debarment is not necessary to protect the interests of the Government. If the cooperator fails to comply with these provisions, the U.S. Forest Service will annul this agreement and may recover any



funds the cooperator has expended in violation of sections 433 and 434.

- C. In the event of a conflict between this Project Agreement and the Coop Agreement, the latter shall take precedence.
- D. FREEDOM OF INFORMATION ACT (FOIA). Public access to award or agreement records must not be limited, except when such records must be kept confidential and would have been exempted from disclosure pursuant to Freedom of Information regulations (5 USC 552). Requests for research data are subject to 2 CFR 215.36.

Public access to culturally sensitive data and information of Federally-recognized Tribes may also be explicitly limited by P.L. 110-234, Title VIII Subtitle B §8106 (2008 Farm Bill).

- E. TEXT MESSAGING WHILE DRIVING. In accordance with Executive Order (EO) 13513, "Federal Leadership on Reducing Text Messaging While Driving," any and all text messaging by Federal employees is banned: a) while driving a Government owned vehicle (GOV) or driving a privately owned vehicle (POV) while on official Government business; or b) using any electronic equipment supplied by the Government when driving any vehicle at any time. All Cooperatives, their Employees, Volunteers, and Contractors are encouraged to adopt and enforce policies that ban text messaging when driving company owned, leased or rented vehicles, POVs or GOVs when driving while on official Government business or when performing any work for or on behalf of the Government.
- F. FUNDING EQUIPMENT. Federal funding under this agreement is not available for reimbursement of the cooperator's purchase of equipment. Equipment is defined as having a fair market value of \$5,000 or more per unit and a useful life of over 1 year.
- G. PARTICIPATION IN SIMILAR ACTIVITIES. This agreement in no way restricts the U.S. Forest Service or the cooperator from participating in similar activities with other public or private agencies, organizations, and individuals.
- H. ENDORSEMENT. Any of the cooperators's contributions made under this agreement do not by direct reference or implication convey U.S. Forest Service endorsement of the cooperator's products or activities.
- I. ALTERNATE DISPUTE RESOLUTION. In the event of any issue of controversy under this agreement, the parties may pursue Alternate Dispute Resolution procedures to voluntarily resolve those issues. These procedures may include, but are not limited to, conciliation, facilitation, mediation, and fact finding.
- J. PROHIBITION AGAINST INTERNAL CONFIDENTIAL AGREEMENTS: All non federal government entities working on this agreement will adhere to the below



provisions found in the Consolidated Appropriations Act, 2016, Pub. L. 114-113, relating to reporting fraud, waste and abuse to authorities:

- (a) The recipient may not require its employees, contractors, or subrecipients seeking to report fraud, waste, or abuse to sign or comply with internal confidentiality agreements or statements prohibiting or otherwise restricting them from lawfully reporting that waste, fraud, or abuse to a designated investigative or law enforcement representative of a Federal department or agency authorized to receive such information.
- (b) The recipient must notify its employees, contractors, or subrecipients that the prohibitions and restrictions of any internal confidentiality agreements inconsistent with paragraph (a) of this award provision are no longer in effect.
- (c) The prohibition in paragraph (a) of this award provision does not contravene requirements applicable to any other form issued by a Federal department or agency governing the nondisclosure of classified information.
- (d) If the Government determines that the recipient is not in compliance with this award provision, it:
 - (1) Will prohibit the recipient's use of funds under this award, in accordance with sections 743, 744 of Division E of the Consolidated Appropriations Act, 2016, (Pub. L. 114-113) or any successor provision of law; and
 - (2) May pursue other remedies available for the recipient's material failure to comply with award terms and conditions.

- K. MODIFICATION. Modifications within the scope of this agreement must be made by mutual consent of the parties, by the issuance of a written modification signed and dated by all properly authorized, signatory officials, prior to any changes being performed. Requests for modification should be made, in writing, at least 30 days prior to implementation of the requested change. The U.S. Forest Service is not obligated to fund any changes not properly approved in advance.
- L. TERMINATION. Either party, in writing, may terminate this agreement in whole, or in part, at any time before the date of expiration. Neither party shall incur any new obligations for the terminated portion of this agreement after the effective date and shall cancel as many obligations as possible. Full credit shall be allowed for each party's expenses and all non-cancelable obligations properly incurred up to the effective date of termination. (Excess funds must be refunded within 60 days after the effective date, OR Excess funds must be refunded in accordance with the REFUND provision of the agreement).



M. COMMENCEMENT/EXPIRATION DATE. This agreement is executed as of the date of last signature and is effective through 2.25.2020 at which time it will expire. The expiration date is the final date for completion of all work activities under this agreement.

N. AUTHORIZED REPRESENTATIVES. By signature below, the parties certify that the individuals listed in this document as representatives of each party are authorized to act in their respective areas for matters related to this agreement.

This agreement shall be effective as of the date herein written and shall supersede all prior existing agreements, if any, for the same roads.

DANNY PEARCE, Judge
Walker County

Date

WILLIAM E. TAYLOR, Forest Supervisor
U.S. Forest Service, Sam Houston National Forest

Date

The authority and format of this agreement have been reviewed and approved for signature.

9.19.19

STEVEN HARRIS JR.
U.S. Forest Service Grants Management Specialist

Date

Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 4 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, religion, sex, gender identity (including gender expression), sexual orientation, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in any program or activity conducted or funded by USDA (not all bases apply to all programs). Remedies and complaint filing deadlines vary by program or incident.



Persons with disabilities who require alternative means of communication for program information (e.g., Braille, large print, audiotape, American Sign Language, etc.) should contact the responsible Agency or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program discrimination complaint, complete the USDA Program Discrimination Complaint Form, AD-3027, found online at How to File a Program Discrimination Complaint and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by: (1) mail: U.S. Department of Agriculture, Office of the Assistant Secretary for Civil Rights, 1400 Independence Avenue, SW, Washington, D.C. 20250-9410; (2) fax: (202) 690-7442; or (3) email: program.intake@usda.gov. USDA is an equal opportunity provider, employer, and lender.



**MINUTES for Walker County Commissioners Court
REGULAR SESSION**

Monday, September 23, 2019, 9:00 a.m.



CALL TO ORDER

Be it remembered, Commissioners Court of Walker County was called to order by County Judge, Danny Pierce at 9:09 a.m., in Commissioners Courtroom, 1st Floor, 1100 University Avenue, Huntsville Texas.

County Judge	Danny Pierce	Present
Precinct 1, Commissioner	Danny Kuykendall	Present
Precinct 2, Commissioner	Ronnie White	Absent
Precinct 3, Commissioner	Bill Dauge	Present
Precinct 4, Commissioner	Jimmy D. Henry	Present

County Judge, Danny Pierce stated a quorum was present. County Clerk, Kari French, certified the notice of the meeting was given in accordance with Section 551.001 of the Texas Government Code.

GENERAL ITEMS

Prayer was led by Pastor, James Necker.
Pledge of Allegiance and Texas Pledge were performed.

STATUTORY AGENDA

Planning and Development

29. Discuss and take action on P # 2019-021 Galen M. Cotton 22.22 Acre Tract, L.M. Collard League, A-10 Vick Spring Road - Pct. 4.
Andy Isbell presented information. All conditions have been met and owners will be moving forward with development. Commissioner Henry brought up that there is a legal dispute with this property. Mr. Greg Smith was present and spoke about the dispute between five property owners whose property borders this property. Assistant District Attorney, Quinten Russell spoke in regard to this item. Amy Montgomery was present and spoke in regard to the issues being discussed.

ACTION: Pass at this time.

CONSENT AGENDA

1. Approve minutes from Commissioners Court Regular Session on September 9, 2019.
2. Approve minutes from Commissioners Court Special Session on September 16, 2019.
3. Receive Financial Information as of September 16, 2019, for fiscal year ended September 30, 2019.

MOTION: Made by Commissioner Kuykendall to APPROVE Consent Agenda.
SECOND: Made by Commissioner Dauge.
VOTE: Motion carried unanimously.

DEPARTMENT REPORTS

4. Receive District Clerk report for August 2019.
5. Receive County Clerk report for August 2019.
6. Receive Treasurer Investment report for August 2019.
7. Received Planning and Development report for August 2019.

ACTION: Reports received by Court.

STATUTORY AGENDA

Commissioners Court

43. Discuss and take action on Proclamation 2019-103, National 4-H Week, October 6-12, 2019.
County 4-H participants were present and read the proclamation.

MOTION: Made by Commissioner Dauge to APPROVE Proclamation 2019-103, National 4-H Week, October 6-12, 2019.
SECOND: Made by Commissioner Kuykendall.
VOTE: Motion carried unanimously.

STATUTORY AGENDA

Treasurer

8. Discuss and take action on Disbursement Report for 09/04/19– 09/17/19.
Amy Klawinsky presented information.

MOTION: Made by Commissioner Dauge to APPROVE disbursement report.
SECOND: Made by Commissioner Henry.
VOTE: Motion carried unanimously.

9. Discuss and take action on Order 2019-99 Treasurer Monthly Report for July 2019.
Amy Klawinsky presented information.

MOTION: Made by Commissioner Dauge to APPROVE Order 2019-99.
SECOND: Made by Commissioner Henry.
VOTE: Motion carried unanimously.

Purchasing

10. Presentation by Deer Oaks for EAP benefits.
Mike Williford introduced Christina Herrera. Mrs. Herrera gave a power point presentation on the Employee Assistance Program that Deer Oaks has to offer.

ACTION: Presentation received by Court.

Planning and Development

27. Public hearing concerning P # 2019-030, Re-Plat of Lot(s) 1, 2 and 3, Block 5, Section 1 of the Texas Grand Ranch Subdivision , D. Hanazkee Survey, A-254 / J. Leman Survey, A-327 - Chisholm Trail.

ACTION: Public hearing was opened at 9:57 a.m.
Gerilyn Bassinger, Mary Elkins and Mr. Anderson were present.
ACTION: Public hearing was closed at 10:01 a.m.

28. Discuss and take action on P # 2019-030, Re-Plat of Lot(s) 1, 2 and 3, Block 5, Section 1 of the Texas Grand Ranch Subdivision, D. Hanazkee Survey, A-254 / J. Leman Survey, A-327 - Chisholm Trail.
Andy Isbell presented information.

MOTION: Made by County Judge Danny Pierce to APPROVE P# 2019-030 Re-Plat.
SECOND: Made by Commissioner Henry.
VOTE: Motion carried unanimously.

30. Public hearing concerning revisions to the Walker County Subdivision Regulations and ancillary documents.

ACTION: Public hearing was opened at 10:02 a.m.
Andy Isbell presented information.
ACTION: Public hearing was closed at 10:03 a.m.

31. Discuss and take action on revisions to the Walker County Subdivision Regulations, Order 2019-104, and ancillary documents.
Andy Isbell presented information.

MOTION: Made by Commissioner Dauge to APPROVE revisions to the Walker County Subdivision Regulations, Order 2019-104 with revisions as presented.
SECOND: Made by Commissioner Kuykendall.
VOTE: Motion carried unanimously.

Purchasing

11. Discuss and take action on renewal of C2360-13-004, Inmate Phone System, Legacy Inmate Communications.
Mike Williford presented information.

MOTION: Made by Commissioner Dauge to APPROVE renewal of C2360-13-004, , Inmate Phone System, Legacy Inmate Communications.
SECOND: Made by Commissioner Henry.
VOTE: Motion carried unanimously.

12. Discuss and take action to approve the renewal of C2360-17-005 for Mowing at Weigh Station, New Waverly, Don Yates.
Mike Williford presented information.
- MOTION:** Made by Commissioner Daugette to APPROVE renewal of C2360-17-005 for Mowing at Weigh Station, New Waverly, Don Yates.
- SECOND:** Made by Commissioner Henry.
- VOTE:** Motion carried unanimously.
13. Discuss and take action to approve the renewal of C2360-19-001 for Generator Preventative Maintenance, LJ Power, Inc.
Mike Williford presented information.
- MOTION:** Made by Commissioner Kuykendall to APPROVE renewal of C2360-19-001 for Generator Preventative Maintenance, LJ Power, Inc.
- SECOND:** Made by Commissioner Daugette.
- VOTE:** Motion carried unanimously.
14. Discuss and take action on renewal of C2360-19-004, Culverts & Steel Pipe, The Rail Road Yard.
Mike Williford presented information.
- MOTION:** Made by Commissioner Daugette to APPROVE renewal of C2360-19-004, Culverts & Steel Pipe, The Rail Road Yard.
- SECOND:** Made by Commissioner Henry.
- VOTE:** Motion carried unanimously.
15. Discuss and take action on renewal of C2360-19-004, Culverts & Steel Pipe, S & S Pipe & Supply.
Mike Williford presented information.
- MOTION:** Made by Commissioner Henry to APPROVE renewal of C2360-19-004, Culverts & Steel Pipe, S & S Pipe & Supply.
- SECOND:** Made by Commissioner Daugette.
- VOTE:** Motion carried unanimously.
16. Discuss and take action on renewal of C2360-19-004, Culverts & Steel Pipe, Wilson Culverts Inc.
Mike Williford presented information.
- MOTION:** Made by Commissioner Henry to APPROVE renewal of C2360-19-004, Culverts & Steel Pipe, Wilson Culverts Inc.
- SECOND:** Made by Commissioner Daugette.
- VOTE:** Motion carried unanimously.
17. Discuss and take action on renewal of C2360-19-004, Culverts & Steel Pipe, CPR Services & Supplies Inc., DBA MDN Enterprise.
Mike Williford presented information.
- MOTION:** Made by Commissioner Daugette to APPROVE renewal of C2360-19-004, Culverts & Steel Pipe, CPR Services & Supplies Inc., DBA MDN Enterprise.
- SECOND:** Made by Commissioner Henry.
- VOTE:** Motion carried unanimously.
18. Discuss and take action to not renew of C2360-19-004, Culverts & Steel Pipe, Coburn's Supply
Mike Williford presented information.
- MOTION:** Made by Commissioner Daugette to APPROVE renewal of C2360-19-004, Culverts & Steel Pipe, Coburn's Supply.
- SECOND:** Made by Commissioner Kuykendall.
- VOTE:** Motion carried unanimously.
19. Discuss and take action on Award of BID# C2360-20-001 for Salvage Material Disposition, Try 2 Recycle.
Mike Williford presented information.
- MOTION:** Made by Commissioner Kuykendall to APPROVE renewal of C2360-20-001 for Salvage Material Disposition, Try 2 Recycle.
- SECOND:** Made by Commissioner Daugette.
- VOTE:** Motion carried unanimously.

20. Discuss and take action on Award of BID# C2360-20-002 for Towing Services, Johnson Wrecker Service.

Mike Williford presented information.

MOTION: Made by Commissioner Henry to APPROVE Award of BID# C2360-20-002 for Towing Services to Johnson Wrecker Service, as presented.

SECOND: Made by Commissioner Daugeette.

VOTE: Motion carried unanimously.

21. Discuss and take action on Award of BID# C2360-20-003 for Gasoline and Ultra-low Diesel, Sun Coast Resources, Inc.

Mike Williford presented information.

MOTION: Made by Commissioner Daugeette to APPROVE Award of BID# C2360-20-003 for Gasoline and Ultra-low Diesel, Sun Coast Resources, Inc.

SECOND: Made by Commissioner Kuykendall.

VOTE: Motion carried unanimously.

22. Discuss and take action on Award of BID# C2360-20-041 for Mowing Right of Way Precinct 2, Roy L. Walker.

Mike Williford presented information.

MOTION: Made by Commissioner Kuykendall to APPROVE Award of BID# C2360-20-041 for Mowing Right of Way Precinct 2, Roy L. Walker.

SECOND: Made by Commissioner Daugeette.

VOTE: Motion carried unanimously.

23. Discuss and take action on the Memorandum of Understanding for the Crabbs Prairie Volunteer Fire Department, regarding FAS #10436, Chevrolet Tahoe.

Mike Williford presented information. Assistant Chief John French was present for questions and comments.

MOTION: Made by Commissioner Kuykendall to APPROVE Memorandum of Understanding for the Crabbs Prairie Volunteer Fire Department, regarding FAS #10436, Chevrolet Tahoe.

SECOND: Made by Commissioner Daugeette.

VOTE: Motion carried unanimously.

24. Discuss and take action on copier maintenance cost for FY 2020.

Mike Williford presented information.

ACTION: Pass at this time.

Auditor

25. Discuss and take action on approving claims and invoices for payment.

Patricia Allen presented information. \$178,489.25, \$83,965.32 and \$7,125.71

MOTION: Made by Commissioner Daugeette to APPROVE claims and invoices as presented.

SECOND: Made by Commissioner Kuykendall.

VOTE: Motion carried unanimously.

26. Discuss and take action on approving Order 2019-100 amending the budget for the fiscal year ending September 30, 2019.

Patricia Allen presented information.

MOTION: Made by Commissioner Daugeette to APPROVE Order 2019-100.

SECOND: Made by Commissioner Kuykendall.

VOTE: Motion carried unanimously.

County Clerk

32. Discuss and take action on the adoption of the Sheriff's and Constable Fees 2020 for compliance with the Texas State Comptroller's office.

Kari French presented information.

MOTION: Made by Commissioner Daugeette to APPROVE adoption of the Sheriff's and Constable Fees 2020 for compliance with the Texas State Comptroller's office.

SECOND: Made by Commissioner Henry.

VOTE: Motion carried unanimously.

33. Phase I Update and Presentation – Receive update on County Clerk Preservation Phase I and presentation to Commissioners Court.
Kari French presented update. Original Deed Book A to Deed Book 140 (1846 to 1942) is now available for public view in the Deed Room. There is also a shadow box with Mortgage Book A, before and after along with Walker County's 1889 lien map. These records have been restored and preserved for decades to come.

ACTION: Presentation received by Court.

34. Discuss and take action on Preservation of the Records Archive: Phase II.
Kari French presented information. Deed Record Books 101-195, Mortgage Records A-M, Deeds of Trust N-Z and Volumes 1-5 are beginning the restoration and preservation process. The timeline is about 6-8 month for completion.

MOTION: Made by Commissioner Daugette to APPROVE Preservation of the Records Archive: Phase II.

SECOND: Made by Commissioner Kuykendall.

VOTE: Motion carried unanimously.

Commissioners Court

35. Discuss and take action on approval of payment in the amount of \$117,499.50 to Solid Bridge Construction for 50% completion of the Plantation Road Culvert Installation Project. To be paid for using budgeted funds.
Commissioner Daugette presented information.

MOTION: Made by Commissioner Daugette to APPROVE payment in the amount of \$117,499.50 to Solid Bridge Construction for 50% completion of the Plantation Road Culvert Installation Project. To be paid for using budgeted funds.

SECOND: Made by Commissioner Kuykendall.

VOTE: Motion carried unanimously.

36. Discuss and take action on amendment to Agreement for Operation of Senior Center for FY 2018-2019.
Commissioner Daugette presented information.

MOTION: Made by Commissioner Daugette to APPROVE agreement for Operation of Senior Center for FY 2018-2019.

SECOND: Made by Commissioner Kuykendall.

VOTE: Motion carried unanimously.

37. Discuss and take action on Road Project Agreement #19-RO-11081304-373, between Walker County and the USDA, Forest Service, Sam Houston National Forest for the Stubblefield Road (NFSR 215) Road Maintenance Project.
Commissioner Henry presented information.

MOTION: Made by Commissioner Henry to APPROVE Road Project Agreement #19-RO-11081304-373, between Walker County and the USDA, Forest Service, Sam Houston National Forest for the Stubblefield Road (NFSR 215) Road Maintenance Project, with typo errors corrected.

SECOND: Made by Commissioner Daugette.

VOTE: Motion carried unanimously.

38. Discuss and take action on Road Project Agreement # 19-RO-11081304-374, between Walker County and the USDA, Forest Service, Sam Houston National Forest for the Stubblefield Road (NFSR 215) Asphalt Overlay Project.
Commissioner Henry presented information.

MOTION: Made by Commissioner Henry to APPROVE Road Project Agreement # 19-RO-11081304-374, between Walker County and the USDA, Forest Service, Sam Houston National Forest for the Stubblefield Road (NFSR 215) Asphalt Overlay Project.

SECOND: Made by Commissioner Daugette.

VOTE: Motion carried unanimously.

39. Discuss and take action on Order 2019-102 FY 2019-2020 Commissioner Court meeting dates.
Judge Pierce presented information.

MOTION: Made by Commissioner Daugette to APPROVE Order 2019-102 FY 2019-2020 Commissioner Court meeting dates.
SECOND: Made by Commissioner Kuykendall.
VOTE: Motion carried unanimously.

40. Discuss and take action on Walker County and Boys and Girls Club of Walker County Partnership Agreement for FY 2019-2020.
Judge Pierce presented information.

MOTION: Made by Commissioner Henry to APPROVE Walker County and Boys and Girls Club of Walker County Partnership Agreement for FY 2019-2020.
SECOND: Made by Commissioner Daugette.
VOTE: Motion carried unanimously.

41. Discuss and take action on YMCA Teen Center of Walker County Partnership Agreement for FY 2019-2020.
Judge Pierce

MOTION: Made by Commissioner Daugette to APPROVE YMCA Teen Center of Walker County Partnership Agreement for FY 2019-2020.
SECOND: Made by Commissioner Henry.
VOTE: Motion carried unanimously.

42. Discuss and take action on Agreement for Operation of Senior Center of Walker County For FY 2019-2020.
Judge Pierce

MOTION: Made by Commissioner Kuykendall to APPROVE agreement for Operation of Senior Center of Walker County For FY 2019-2020.
SECOND: Made by Commissioner Daugette.
VOTE: Motion carried unanimously.

44. Discuss and take action on Facility Request 2019-101 submitted by Daiquiri Beebe for the use of the Courthouse Gazebo, Thursday, October 17, 2019, from 6:30 p.m. – 8:00 p.m., for live music following the Homecoming Parade.
Judge Pierce

MOTION: Made by Commissioner Daugette to APPROVE Facility Request 2019-101.
SECOND: Made by Commissioner Henry.
VOTE: Motion carried unanimously.

ADJOURN

ACTION: *County Judge Danny Pierce adjourned the meeting at 10:44 a.m.*

I, Kari A. French, County Clerk of Walker County, Texas, do hereby certify that these Commissioners Court Minutes are a true and correct record of the proceedings from the Meeting on, September 23, 2019.

Walker County Clerk, Kari A. French

Walker County Judge, Danny Pierce

Date Minutes Approved by Commissioners Court:

VARIANCE REQUEST TO THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

SECTION A – PROPERTY INFORMATION		FOR COUNTY USE ONLY
A1. Property Owner's Name Dorothy F. Hunter		Application Number: P-2020-061
A2. Property Owner's Street Address [REDACTED]		Date of Submittal: 12/16/20
City [REDACTED]	State [REDACTED]	ZIP Code [REDACTED]
A3. Property Owner's Email Address [REDACTED]	A4. Property Owner's Telephone Number [REDACTED]	
A5. Property Description of Parent Tract (Lot and Block Numbers, Legal Description, etc.) Being 2.07 acres of land, more or less, situated in the Robert Marsh Survey, A-373, Walker County, Texas		
SECTION B – INFORMATION FOR PROPOSED SUBDIVISION TRACT (For projects involving multiple map panels an additional sheet may be listed below or included in an additional attachment)		
B1. Survey and Abstract Robert Marsh (A-373)	B2. Tax ID Number(s) of Parent Tract 0373-312-0-03120	B3. Deed Volume/Page 408 / 479
B4. Existing or Proposed Name of Subdivision Hunter 2.076 Acre Tract	B5. Is the application for a division of a lot in an Existing Platted Subdivision? (Yes/No) NO	
THE ABOVE NAMED APPLICANT DOES HEREBY MAKE AN APPEAL TO THE COMMISSIONER'S COURT OF WALKER COUNTY FOR A VARIANCE TO THE REGULATORY REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS.		
SECTION C – LIST OF ATTACHMENTS Please list any supporting documents or submittals included with the variance request as attachments.		
Description of Attachment(s)		Exhibit #
C.1 Survey by Carey A. Johnson		1
C.2		
C.3		
C.4		

SECTION D –VARIANCE REQUEST

(All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply)

- D.1 A Variance is requested to Section(s) 3.24.4 of the Subdivision Regulations of Walker County, Texas as follows:

Dedicate right-of-way by easement and leave the acreage in the
tracts being created

SECTION E – APPLICANT’S JUSTIFICATION AND PRESENTATION FACTORS EFFECTING VARIANCE

(All variance requests to the Walker County Subdivision Regulations need to be included along with the Section(s) of the Regulation to which they apply)

- E.1 Is the variance related to the design or construction of improvements to be constructed within the subdivision?
Yes _____ No X

If “Yes” the request should be accompanied by an engineer’s opinion and justification for the variance.

- E.2 Please explain the cause or reason the variance is being requested (attach additional pages as “Exhibit E.2”):

If I dedicate the right-of-way it brings the tract(s) acreages to
under 1 acre which is not allowed by TCEQ for tracts being
served by on-site wastewater systems.

If I dedicate by easement and leave the acreage in with the tracts
the size of my lot(s) will be compliant.

- E.3 Will the failure to grant the variance requested result in any exceptional hardship to the applicant?

Yes X No _____

If yes please explain below:

My tracts will be non-compliant with TCEQ regulations and I
would not be able to develop on the lot(s) with septic.

- E.4 Does the applicant propose any additional conditions, mitigation, or additional requirements not addressed within the Walker County Subdivision Regulations that will or have been met by the applicant as a condition of the variance being granted?

Yes X No _____ Please list the additional measures below.

Dedicate the ROW by easement as shown on Exhibit

SECTION F –VARIANCE(S) GRANTED

F.1 A VARIANCE TO THE WALKER COUNTY SUBDIVISION REGULATIONS IS GRANTED AS FOLLOWS:

F.2 THE FOLLOWING CONDITIONS ARE ATTACHED TO THE VARIANCE:

SECTION G - NOTICE, ACKNOWLEDGEMENT, AND CERTIFICATIONS

NOTICE

ALL DEVELOPMENT MUST BE IN STRICT COMPLIANCE WITH THE CONDITIONS STATED HEREIN AND ANY OTHER CONDITIONS STATED WITHIN THE APPLICATION OR DURING THE PRESENTATION TO COMMISSIONERS COURT. ANY VARIATION MAY RESULT IN THE IMMEDIATE SUSPENSION OR CANCELLATION OF THIS VARIANCE. VIOLATION OF THE CONDITIONS OF THIS VARIANCE MAY ALSO RESULT IN THE COMMISSIONERS COURT SEEKING INJUNCTIVE RELIEF, CIVIL, OR CRIMINAL PENALTIES.

WARNING

THE APPLICANT ACKNOWLEDGES THAT HE/SHE IS RESPONSIBLE TO ENSURE THAT ANY VARIANCE DOES NOT DAMAGE OR THREATEN THE PUBLIC OR ADJACENT PROPERTIES AND COMPLIES WITH LOCAL, STATE, AND FEDERAL REGULATIONS.

DISCLAIMER

THE COMMISSIONER’S COURT OF WALKER COUNTY AND ANY OFFICER OR EMPLOYEE OF WALKER COUNTY ARE **NOT** LIABLE FOR DAMAGES OR LOSS RESULTING FROM THE GRANTING OF THIS VARIANCE. THIS VARIANCE IS GRANTED IN RELIANCE UPON THE STATEMENTS AND EVIDENCE SUPPLIED BY THE APPLICANT AND HIS/HER AGENTS IN THE APPLICATION AND PRESENTATION TO COMMISSIONERS COURT.

I, Dorothy F. Hunter, do hereby acknowledge that I have reviewed the provisions, notices, warnings and disclaimers stated above and that I understand them, agree with them and intend to fully comply with them.

Signature of Owner/Applicant <i>Dorothy Hunter</i>	Date <i>12-16-20</i>
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SECTION H – ACTION ON VARIANCE BY COMMISSIONER’S COURT

After careful consideration of the reason(s) for the request of variance, the Commissioner’s Court of Walker County, Texas has determined that it is within the scope of the variance procedures as outlined in the Walker County Subdivision Regulations to _____ this request for variance.

Commissioner’s Court Signature	Printed Name	Date

Signature of Owner/Applicant acknowledging conditions after court action.	Date

Line Table		
LINE	BEARING	DISTANCE
L1	S 42° 11' 01" W	84.83'
L2	S 52° 01' 23" W	104.65'
L3	S 47° 09' 09" E	93.79'
L4	S 47° 56' 55" E	260.79'

MINOR PLAT OF HAROLD BORSKI
30.32 ACRE TRACT
VOL. 853, PG. 679, O.P.R.W.C.T.

LOT 2

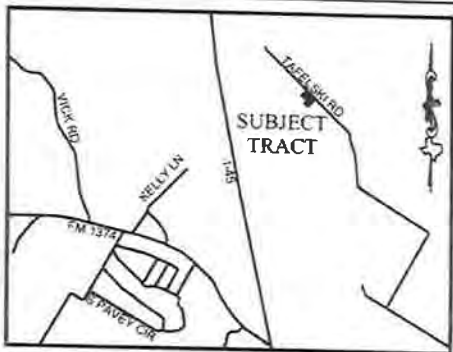
LOT 1
1.038 ACRES
(0.935 Ac. Net)

JAMES BORSKI
REMAINDER OF A
CALLED 15.13 ACRES
VOL. 233, PG. 180,
W.C.D.R.

LOT 2
1.038 ACRES
(0.973 Ac. Net)

NANCY EILEEN PASKET
CALLED 1.87 ACRES
VOL. 232, PG. 163,
W.C.D.R.

JAMES BORSKI
REMAINDER OF A
CALLED 15.13 ACRES
VOL. 233, PG. 180,
W.C.D.R.



VICINITY MAP
(NTS)



SYMBOL LEGEND

- - Set Iron Rod w/TPS Cap
- - Found 1/2" Iron Rod

This Property Lies in Zone X outside the 100 Year Flood Plain Per Graphic Scaling according to Community Panel No. 48471C0535D having an effective date 08-16-11.

Job No.: W374-01
Scale: 1"=100'
Date: 07-30-2020
Drawn By: NS
Field Crew: JG
Revised:

Purchaser JOSEPH & DOROTHY HUNTER
Address 1027 TAFELSKI RD
Lot _____, Block _____, Section _____
Survey ROBERT MARSH, A 373
Area 2.076 ACRES
Subdivision _____
Volume _____, Page _____, Records _____
WALKER County, Texas

Basis of Bearings GPS observations and are referenced to the NAD83,
Texas State Plane Coordinate System, Central Zone (4203).

HUNTER 2.076 ACRES
MINOR PLAT

A SUBDIVISION OF 2.076 ACRES, BEING SITUATED IN THE ROBERT MARSH SURVEY, ABSTRACT NO. 373, WALKER COUNTY, TEXAS. BEING ALL OF THAT CERTAIN CALLED 2.07 ACRE TRACT DESCRIBED IN INSTRUMENT TO JOSEPH M. HUNTER AND DOROTHY F. HUNTER RECORDED IN VOLUME 408, PAGE 479 OF THE OFFICIAL RECORDS OF WALKER COUNTY, TEXAS.

General Notes:

- 1) © 2020, Texas Professional Surveying, LLC. All Rights Reserved.
- 2) Survey is valid only if print has original signature of surveyor. Declaration is made to original purchaser of this survey. It is not transferable to additional institutions or subsequent owners.
- 3) This survey was performed without benefit of a current title report. Surveyor did not abstract title and does not certify to easements or restrictions not shown. Check with your local governing agencies for any additional easements, building lines or other restrictions not reflected on recorded plat.

I hereby certify that this survey was this day made under my supervision on the ground of the above described property, and that the above plat or drawing reflects the findings on the ground of the property at this time and that this survey meets the minimum standards of practice as approved by the Texas Board of Professional Land Surveying.

Exhibit 'A'



Carey A. Johnson
Registered Professional Land Surveyor No. 6524

TEXAS
PROFESSIONAL
SURVEYING, LLC

3032 N. FRAZIER STREET - CONROE, TX 77303
PH (936)756-7447 - FAX (936)756-7448
www.surveyingtexas.com
FIRM REGISTRATION No 100834-00

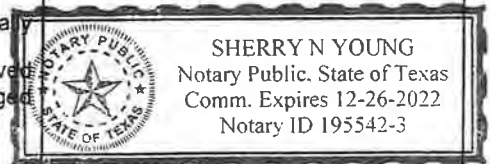
WALKER COUNTY PLAT APPLICATION

If any section is not applicable to the proposed development project please mark that section "NA"
All references to the Walker County Subdivision Regulations will be abbreviated WCSR in this document.

SECTION A – OWNER / APPLICANT INFORMATION		FOR COUNTY USE ONLY
A1. Property Owner's Last Name Hunter	A2. Property Owner's First Name Joseph & Dorothy	Application Number: P-2020-061
A3. Mailing Address [REDACTED]		Date of Submittal: 11-17-20
		Precinct Number:
City [REDACTED]	State [REDACTED]	ZIP Code [REDACTED]
A4. Primary Telephone Number [REDACTED]	A5. Alternate Phone Number	
A6. Email Address [REDACTED]	A7. Name of Lienholder (If no lienholder mark "None")	
SECTION B – PROFESSIONAL SERVICES Owner shall provide the names of the Professional Engineer, Registered Professional Land Surveyor, and any Authorized Representative for the Plat Application. By including the information of an Authorized Representative on the application the Owner/Applicant agrees that this individual is given authority to sign for, submit, receive, and make any decisions related to the submitted application on behalf of the owner. In the case that the owner wishes to retract this authority, the Owner/Applicant shall submit this retraction in writing to the Planning and Development Office. If no Authorized Representative is named then all communications related to the project will be submitted to the Owner/Applicant. All correspondence, including but not limited to notices, approvals, disapprovals, and conditions are authorized to be sent to any listed Mailing Address or Electronic Mail account.		
B1. Name of Registered Professional Land Surveyor (R.P.L.S.) Carey A. Johnson	B2. Phone Number of R.P.L.S. 936-756-7447	
B3. Email of R.P.L.S. carey@surveyingtexas.com	B4. Mailing Address of R.P.L.S. 3032 N. Frazier, Conroe, TX 77303	
B5. Name of Professional Engineer	B6. Phone Number of P.E.	
B7. Email of P.E.	B7. Mailing Address of P.E.	
B9. Name of Authorized Representative Nneka Steels	B10. Phone Number of Authorized Representative. 936-756-7447	
B11. Email of Authorized Representative nsteels@surveyingtexas.com	B12. Mailing Address of Authorized Representative. 3032 N. Frazier, Conroe, TX 77303	

SECTION C – PARENT TRACT PROPERTY INFORMATION				
Information for the tract or tracts of land that are the subject of the plat application				
C1. Is the property located within the city limits of Huntsville, New Waverly, or Riverside? (Mark with "X")		*Yes	<input checked="" type="checkbox"/>	No
*If the answer to C1 is "Yes" then the applicant will need to apply to the City having jurisdiction.				
C2. Is the property within two miles of the City of Huntsville? (Mark with "X")		*Yes	<input checked="" type="checkbox"/>	No
*If the answer to C2 is "Yes" then the applicant will need to submit any plat applications to the City of Huntsville				
C3. Is the property within 1/2 mile of the City of New Waverly? (Mark with "X")		Yes	<input checked="" type="checkbox"/>	No
The Abstract, Tract #, and Survey Name are generally included in the property description on the deed, the Geographic Id # can be obtained from the Walker County Appraisal District, the Appraisal District Map or the most recent property tax statement issued for the property. If a property is in a platted subdivision items B10 – B13 must be filled out using information from the property deed, if not in a platted subdivision mark these sections "NA"				
C4. Property Acreage	C5.. Appraisal Geographic ID #	C6. Survey Name		C7. Abstract #
2.076	0373-312-0-03120	Robert Marsh		373
Section C8 – C11 are for Amending Plat and Replat Applications only.				
C8. Subdivision Name		C9. Lot #s	C10. Block #	C11. Section #
C12. Deed Record Filing Information for Parent Tract (s) (WCDR and WCOPR are the record sets of the County Clerk - Mark the record set with an "X") If more than one tract please indicate multiple deeds.				
Volume / Document #	Page	<input type="checkbox"/>	Walker County Deed Records (WCDR) (Generally before 1986)	
408	479	<input checked="" type="checkbox"/>	Walker County Official Public Records (WCOPR)	
Volume / Document #	Page	<input type="checkbox"/>	Walker County Deed Records (WCDR) (Generally before 1986)	
	479	<input type="checkbox"/>	Walker County Official Public Records (WCOPR)	
Volume / Document #	Page	<input type="checkbox"/>	Walker County Deed Records (WCDR) (Generally before 1986)	
	479	<input type="checkbox"/>	Walker County Official Public Records (WCOPR)	
Volume / Document #	Page	<input type="checkbox"/>	Walker County Deed Records (WCDR) (Generally before 1986)	
	479	<input type="checkbox"/>	Walker County Official Public Records (WCOPR)	
SECTION D – APPLICATION TYPE				
Please choose a single application type from the list below and mark with an "X".				
D1. _____ Plat Application (This application is required for all plat applications including improvements or including more than 4 lots)				
D2. <u> X </u> Minor Plat Application (This application is required for minor subdivisions with no proposed infrastructure and 4 or less lots.)				
D3. _____ Re-Plat / Amending Plat Application (This application is required to alter or amend a previously platted subdivision)				
D4. _____ Exception Application (This application is required in order to obtain approval for subdivisions excepted from the WCSR.)				
SECTION E - REQUEST FOR A GUIDANCE REVIEW				
The request for a guidance review is only allowable if an application is submitted incomplete. The guidance review is voluntary and must be requested by the owner/applicant below and authorized by the County. This review of the submitted documents prior to a complete application is outside the standard review timelines, however the applicant/ owner may proceed to submit a complete application without awaiting the results of this review. If at any time during the Guidance Review process a completed application is submitted then the Guidance Review will cease, and the incomplete results of the review will not be forwarded to the applicant. Any deficiencies or comments released as part of the guidance review are not to be considered as a final review, but are collected to assist the owner and owner's agents in their efforts to comply with the regulations.				
E1. The Developer/Owner does hereby voluntarily make a request for a "Guidance Review" of the application if the application is found to be incomplete.		<input checked="" type="checkbox"/>	Yes, a review is requested	No, a review is not requested

SECTION F – SUBDIVISION APPLICATION DETAILS			
(The # of Proposed Lots shall include any Reserve or Remainders Created by the Subdivision)			
F1. Original Acreage 2.076	F2. Original # of Tracts 1	F3. # of Proposed Lots 2	F4. Proposed Name of Subdivision Hunter 2.076 Acres Minor Plat
SECTION G – ENGINEERING AND PROPOSED IMPROVEMENTS			
G1. Will the proposed subdivision utilize a public water system?			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
G2. Will the proposed subdivision utilize individual on-site sewage facilities?			Yes <input type="checkbox"/> No <input type="checkbox"/>
G3. Will the proposed subdivision include the construction of road, drainage, or other improvements regulated by the WCSR?			Yes * <input type="checkbox"/> No <input checked="" type="checkbox"/>
G4. If the answer to G3 is "Yes" then what is the estimated cost of construction of all regulated improvements?			
G5. If the answer to G3 is "Yes" then what is the approximate length of all proposed roads in linear feet?			
G6. Will the proposed subdivision access from or across a Texas Department of Transportation system road?			Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
SECTION H – CERTIFICATIONS AND ACKNOWLEDGEMENTS			
<p>I, the below signed individual, am the legal owner or legal representative of the owner of the property described in this application, and do hereby certify that the information contained in this application is a true and correct under penalty of law. The below signature further represents my understanding, agreement, and acceptance of the following items:</p> <ol style="list-style-type: none"> Authorization is hereby given to Walker County and its representatives to enter onto the private property described in the application for the purpose of inspection and regulation related to this application and the applicable regulations. I have read and understand the requirements of the Walker County Subdivision Regulations, and understand it is my responsibility to comply with all the requirements therein. The completion and acceptance of this application by Walker County in no way shall be construed as a guarantee that the proposed construction will be approved for installation. This application may be rejected as incomplete for 10 business days after the original submittal of the application at any point without any refund of the application fee. This includes that no refund shall be given for applications submitted incomplete or applications withdrawn. The applicant also recognizes that additional resubmittals, applications, or responses after the initial application may result in a fee increase to the original application fee, and that any increase in the fee must be paid when the additional submittal is submitted. The completion and acceptance of this application is not an authorization to perform any activity. A final approval of the application and approval of the plat for filing must be made in writing prior to any subdivision of property or filing of any plat. I understand that any approvals made related to this application are made subject to the minimum requirements of the Walker County Subdivision Regulations. If no direct variance is granted to the Walker County Subdivision Regulations or other State or Federal requirements then no approval under this application shall be construed to provide a waiver to compliance with those regulations and the Owner/Applicant is still fully responsible for compliance with said regulations. The fee for the subdivision applications may be calculated based on variable factors including cost of construction, number of lots, length of road centerline, and the quantity of revisions, replacement applications, and responses. The initial calculated fee charged at the original submittal may increase during the application timeline if any of these variables change or are calculated in error. Any increase in the fee must be paid as part of any submittal of a revision, replacement, or response to an application. I hereby release, indemnify, and hold harmless Walker County and its employees and agents for any and all claims, costs, or liabilities, expressly including alleged negligence, or for any damages to property or persons arising from the inspection, construction, development, design, or review related to this application or occurring under any permit issued in relation to this application. I understand that I and my agents are completely and wholly responsible for the design and construction of all necessary improvements to local, State, and Federal Standards. I certify that all necessary permits from those Federal, State, or local government agencies (including but not limited to Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334 (Corps of Engineers), Texas Commission on Environmental Quality, Texas Historical Commission, United States Fish and Wildlife (Endangered Species), Texas Water Development Board, TXDOT, and City Approvals, etc.) have been obtained. 			
Signature <i>Dorothy Hunter</i>	Date <i>11-17-20</i>	Printed Name <i>Dorothy Hunter</i>	
THE STATE OF <u>Texas</u> §		COUNTY OF <u>Walker</u> §	
Before me <u>Sherry N Young</u> a notary public on this day personally appeared <u>Dorothy Hunter</u> known to me (or proved to me) to be the person whose name is subscribed to the forgoing instrument and acknowledged to me that he executed the same for purposes and consideration there in expressed.			
Given under my hand and seal of office this <u>17th</u> Day of <u>November</u> , 20 <u>19</u> . 20			



Line Table		
LINE	BEARING	DISTANCE
L1	S 42° 11' 01" W	84.83'
L2	S 52° 01' 23" W	104.66'
L3	S 47° 09' 09" E	93.79'
L4	S 47° 56' 35" E	260.79'

MINOR PLAT OF HAROLD BORSKI
30.32 ACRE TRACT
VOL. 853, PG. 679, O.P.R.W.C.T.

LOT 2

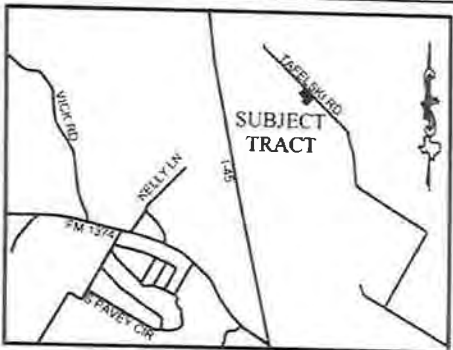
LOT 1
1.038 ACRES
(0.935 Ac. Net)

JAMES BORSKI
REMAINDER OF A
CALLED 15.13 ACRES
VOL. 233, PG. 180,
W.C.D.R.

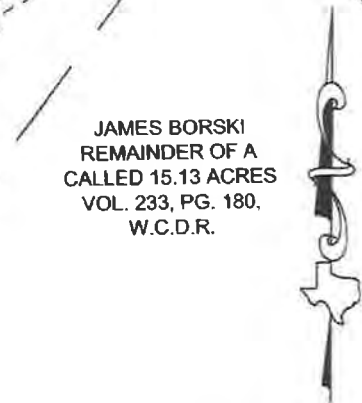
LOT 2
1.038 ACRES
(0.973 Ac. Net)

NANCY EILEEN PASKET
CALLED 1.87 ACRES
VOL. 232, PG. 163,
W.C.D.R.

JAMES BORSKI
REMAINDER OF A
CALLED 15.13 ACRES
VOL. 233, PG. 180,
W.C.D.R.



VICINITY MAP
(NTS)



HUNTER 2.076 ACRES MINOR PLAT

A SUBDIVISION OF 2.076 ACRES, BEING SITUATED IN THE ROBERT MARSH SURVEY, ABSTRACT NO. 373, WALKER COUNTY, TEXAS. BEING ALL OF THAT CERTAIN CALLED 2.07 ACRE TRACT DESCRIBED IN INSTRUMENT TO JOSEPH M. HUNTER AND DOROTHY F. HUNTER RECORDED IN VOLUME 408, PAGE 479 OF THE OFFICIAL RECORDS OF WALKER COUNTY, TEXAS.

SYMBOL LEGEND

- Set Iron Rod w/TPS Cap
- Found 1/2" Iron Rod

This Property Lies in Zone X outside the 100 Year Flood Plain Per Graphic Scaling according to Community Panel No. 48471C0535D having an effective date 08-16-11.

Job No.: W374-01
Scale: 1"=100'
Date: 07-30-2020
Drawn By: NS
Field Crew: JG
Revised:

Purchaser JOSEPH & DOROTHY HUNTER
Address 1027 TAFELSKI RD
Lot _____, Block _____, Section _____
Survey ROBERT MARSH, A 373
Area 2.076 ACRES
Subdivision _____
Volume _____, Page _____, Records _____
WALKER County, Texas

Basis of Bearings GPS observations and are referenced to the NAD83, Texas State Plane Coordinate System, Central Zone (4203).

General Notes:

- 1) © 2020, Texas Professional Surveying, LLC. All Rights Reserved.
- 2) Survey is valid only if print has original signature of surveyor. Declaration is made to original purchaser of this survey. It is not transferable to additional institutions or subsequent owners.
- 3) This survey was performed without benefit of a current title report. Surveyor did not abstract title and does not certify to easements or restrictions not shown. Check with your local governing agencies for any additional easements, building lines or other restrictions not reflected on recorded plat.

I hereby certify that this survey was this day made under my supervision on the ground of the above described property, and that the above plat or drawing reflects the findings on the ground of the property at this time and that this survey meets the minimum standards of practice as approved by the Texas Board of Professional Land Surveying.

Exhibit 'A'



Carey A. Johnson
Registered Professional Land Surveyor No. 6524

TEXAS
PROFESSIONAL
SURVEYING, LLC
3032 N. FRAZIER STREET - CONROE, TX 77303
PH (936)756-7447 - FAX (936)756-7448
www.surveyingtexas.com
FIRM REGISTRATION No 100834-00

WALKER COUNTY PLAT APPLICATION

If any section is not applicable to the proposed development project please mark that section "NA"
All references to the Walker County Subdivision Regulations will be abbreviated WCSR in this document.

SECTION A – OWNER / APPLICANT INFORMATION		FOR COUNTY USE ONLY
A1. Property Owner's Last Name <i>MARK BUSHT WOODWARD</i>	A2. Property Owner's First Name <i>MARK</i>	Application Number: <i>E-2020-055</i>
A3. Mailing Address <i>[REDACTED]</i>		Date of Submittal: <i>12-7-2020</i>
		Precinct Number:
City <i>[REDACTED]</i>	State <i>[REDACTED]</i>	ZIP Code <i>[REDACTED]</i>
A4. Primary Telephone Number <i>[REDACTED]</i>	A5. Alternate Phone Number	
A6. Email Address <i>[REDACTED]</i>	A7. Name of Lienholder (If no lienholder mark "None") <i>FIRST NAT BANK - HUNTSVILLE</i>	
SECTION B – PROFESSIONAL SERVICES		
<p>Owner shall provide the names of the Professional Engineer, Registered Professional Land Surveyor, and any Authorized Representative for the Plat Application. By including the information of an Authorized Representative on the application the Owner/Applicant agrees that this individual is given authority to sign for, submit, receive, and make any decisions related to the submitted application on behalf of the owner. In the case that the owner wishes to retract this authority, the Owner/Applicant shall submit this retraction in writing to the Planning and Development Office. If no Authorized Representative is named then all communications related to the project will be submitted to the Owner/Applicant. All correspondence, including but not limited to notices, approvals, disapprovals, and conditions are authorized to be sent to any listed Mailing Address or Electronic Mail account.</p>		
B1. Name of Registered Professional Land Surveyor (R.P.L.S.) <i>Michael A. Namken</i>	B2. Phone Number of R.P.L.S. <i>936-661-3325</i>	
B3. Email of R.P.L.S.	B4. Mailing Address of R.P.L.S. <i>PO Box 1158 New Waverly, TX 77358</i>	
B5. Name of Professional Engineer	B6. Phone Number of P.E.	
B7. Email of P.E.	B7. Mailing Address of P.E.	
B9. Name of Authorized Representative	B10. Phone Number of Authorized Representative.	
B11. Email of Authorized Representative	B12. Mailing Address of Authorized Representative.	

SECTION C – PARENT TRACT PROPERTY INFORMATION

Information for the tract or tracts of land that are the subject of this plat application

C1. Is the property located within the city limits of Huntsville, New Waverly, or Riverside? (Mark with "X") ☐ Yes ☒ No

*If the answer to C1 is "Yes" then the applicant will need to apply to the City having jurisdiction.

C2. Is the property within two miles of the City of Huntsville? (Mark with "X") ☐ Yes ☒ No

*If the answer to C2 is "Yes" then the applicant will need to submit any plat applications to the City of Huntsville.

C3. Is the property within 1/2 mile of the City of New Waverly? (Mark with "X") ☐ Yes ☒ No

The Abstract, Tract #, and Survey Name are generally included in the property description on the deed, the Geographic Id # can be obtained from the Walker County Appraisal District, the Appraisal District Map or the most recent property tax statement issued for the property. If a property is in a platted subdivision items B10 – B13 must be filled out using information from the property deed, if not in a platted subdivision mark these sections "NA"

C4. Property Acreage 327	C5. Appraisal Geographic ID #	C6. Survey Name George R. Mercer	C7. Abstract # A-32
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Section C8 – C11 are for Amending Plat and Replat Applications only.

C8. Subdivision Name	C9. Lot #s	C10. Block #	C11. Section #
----------------------	------------	--------------	----------------

C12. Deed Record Filing Information for Parent Tract (s) (WCDR and WCOPR are the record sets of the County Clerk - Mark the record set with an "X") If more than one tract please indicate multiple deeds.

Volume / Document # 61972	Page	<input type="checkbox"/>	Walker County Deed Records (WCDR) (Generally before 1986)
		<input checked="" type="checkbox"/>	Walker County Official Public Records (WCOPR)
Volume / Document #	Page	<input type="checkbox"/>	Walker County Deed Records (WCDR) (Generally before 1986)
		<input type="checkbox"/>	Walker County Official Public Records (WCOPR)
Volume / Document #	Page	<input type="checkbox"/>	Walker County Deed Records (WCDR) (Generally before 1986)
		<input type="checkbox"/>	Walker County Official Public Records (WCOPR)
Volume / Document #	Page	<input type="checkbox"/>	Walker County Deed Records (WCDR) (Generally before 1986)
		<input type="checkbox"/>	Walker County Official Public Records (WCOPR)

SECTION D – APPLICATION TYPE

Please choose a single application type from the list below and mark with an "X".

- D1. _____ Plat Application (This application is required for all plat applications including improvements or including more than 4 lots)
- D2. _____ Minor Plat Application (This application is required for minor subdivisions with no proposed infrastructure and 4 or less lots.)
- D3. _____ Re-Plat / Amending Plat Application (This application is required to alter or amend a previously platted subdivision)
- D4. ☒ Exception Application (This application is required in order to obtain approval for subdivisions excepted from the WCSR.) (3.11)

SECTION E - REQUEST FOR A GUIDANCE REVIEW

The request for a guidance review is only allowable if an application is submitted incomplete. The guidance review is voluntary and must be requested by the owner/applicant below and authorized by the County. This review of the submitted documents prior to a complete application is outside the standard review timelines, however the applicant/ owner may proceed to submit a complete application without awaiting the results of this review. If at any time during the Guidance Review process a completed application is submitted then the Guidance Review will cease, and the incomplete results of the review will not be forwarded to the applicant. Any deficiencies or comments released as part of the guidance review are not to be considered as a final review, but are collected to assist the owner and owner's agents in their efforts to comply with the regulations.

E1. The Developer/Owner does hereby voluntarily make a request for a "Guidance Review" of the application if the application is found to be incomplete.	<input checked="" type="checkbox"/> Yes, a review is requested	<input type="checkbox"/> No, a review is not requested
---	--	--

SECTION F – SUBDIVISION APPLICATION DETAILS

(The # of Proposed Lots shall include any Reserve or Remainders Created by the Subdivision)

F1. Original Acreage 327	F2. Original # of Tracts 1	F3. # of Proposed Lots 1	F4. Proposed Name of Subdivision
-----------------------------	-------------------------------	-----------------------------	----------------------------------

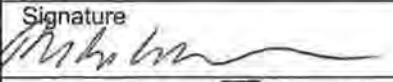
SECTION G – ENGINEERING AND PROPOSED IMPROVEMENTS

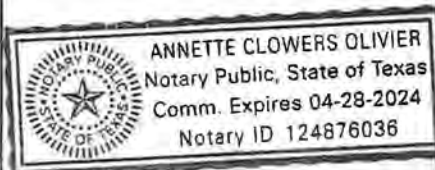
G1. Will the proposed subdivision utilize a public water system?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
G2. Will the proposed subdivision utilize individual on-site sewage facilities?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
G3. Will the proposed subdivision include the construction of road, drainage, or other improvements regulated by the WCSR?	<input type="checkbox"/> Yes *	<input checked="" type="checkbox"/> No
G4. If the answer to G3 is "Yes" then what is the estimated cost of construction of all regulated improvements?		
G5. If the answer to G3 is "Yes" then what is the approximate length of all proposed roads in linear feet?		
G6. Will the proposed subdivision access from or across a Texas Department of Transportation system road?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

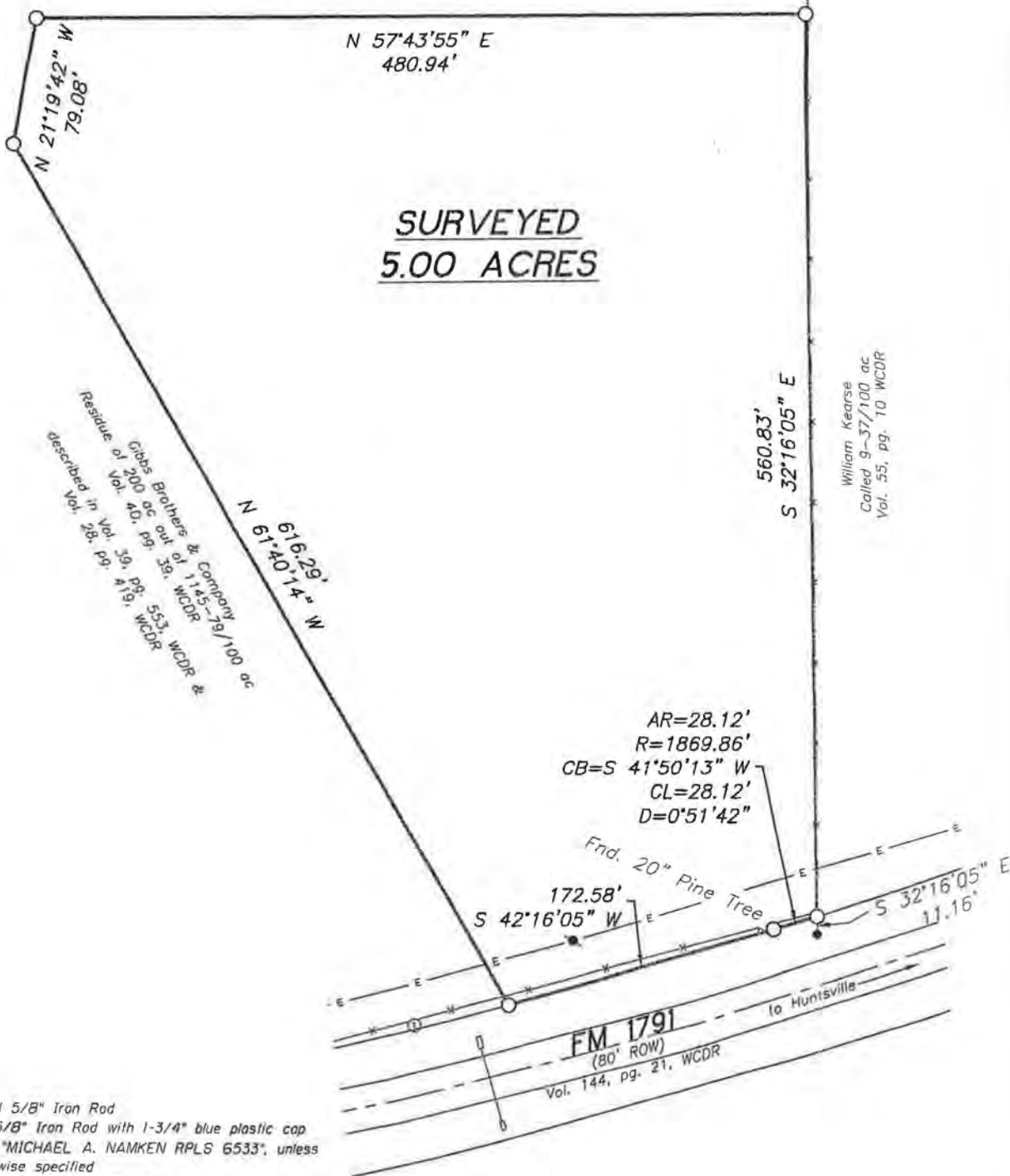
SECTION H – CERTIFICATIONS AND ACKNOWLEDGEMENTS

I, the below signed individual, am the legal owner or legal representative of the owner of the property described in this application, and do hereby certify that the information contained in this application is a true and correct under penalty of law. The below signature further represents my understanding, agreement, and acceptance of the following items:

1. Authorization is hereby given to Walker County and its representatives to enter onto the private property described in the application for the purpose of inspection and regulation related to this application and the applicable regulations.
2. I have read and understand the requirements of the Walker County Subdivision Regulations, and understand it is my responsibility to comply with all the requirements therein.
3. The completion and acceptance of this application by Walker County in no way shall be construed as a guarantee that the proposed construction will be approved for installation. This application may be rejected as incomplete for 10 business days after the original submittal of the application at any point without any refund of the application fee. This includes that no refund shall be given for applications submitted incomplete or applications withdrawn. The applicant also recognizes that additional resubmittals, applications, or responses after the initial application may result in a fee increase to the original application fee, and that any increase in the fee must be paid when the additional submittal is submitted.
4. The completion and acceptance of this application is not an authorization to perform any activity. A final approval of the application and approval of the plat for filing must be made in writing prior to any subdivision of property or filing of any plat. I understand that any approvals made related to this application are made subject to the minimum requirements of the Walker County Subdivision Regulations.
5. If no direct variance is granted to the Walker County Subdivision Regulations or other State or Federal requirements then no approval under this application shall be construed to provide a waiver to compliance with those regulations and the Owner/Applicant is still fully responsible for compliance with said regulations.
6. The fee for the subdivision applications may be calculated based on variable factors including cost of construction, number of lots, length of road centerline, and the quantity of revisions, replacement applications, and responses. The initial calculated fee charged at the original submittal may increase during the application timeline if any of these variables change or are calculated in error. Any increase in the fee must be paid as part of any submittal of a revision, replacement, or response to an application.
7. I hereby release, indemnify, and hold harmless Walker County and its employees and agents for any and all claims, costs, or liabilities, expressly including alleged negligence, or for any damages to property or persons arising from the inspection, construction, development, design, or review related to this application or occurring under any permit issued in relation to this application. I understand that I and my agents are completely and wholly responsible for the design and construction of all necessary improvements to local, State, and Federal Standards.
8. I certify that all necessary permits from those Federal, State, or local government agencies (including but not limited to Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334 (Corps of Engineers), Texas Commission on Environmental Quality, Texas Historical Commission, United States Fish and Wildlife (Endangered Species), Texas Water Development Board, TXDOT, and City Approvals, etc.) have been obtained.

Signature 	Date 12-7-2020	Printed Name MARK BUSH WOODWARD
THE STATE OF <u>TEXAS</u> § COUNTY OF <u>WALKER</u> §		
Before me <u>ANNETTE C. OLIVIER</u> a notary public on this day personally appeared <u>Mark Bush Woodward</u> , known to me (or proved to me) to be the person whose name is subscribed to the forgoing instrument and acknowledged to me that he executed the same for purposes and consideration there in expressed.		
Given under my hand and seal of office this <u>7th</u> Day of <u>DEC.</u> , 20 <u>19</u> , 2020		





LEGEND

- Found 5/8" Iron Rod
- Set 5/8" Iron Rod with 1-3/4" blue plastic cap mkd. "MICHAEL A. NAMKEN RPLS 6533", unless otherwise specified
- <B&D> Record Bearing and Distance
- E— Power Pole with Overhead Electric
- ⊙ Telephone Pedestal
- 2'— 2' Straight Wingwall RCP Culvert
- WCDR Walker County Deed Records
- WCOPR Walker County Official Public Records
- WCOR Walker County Official Records
- WCPR Walker County Plat Records

NOTES:

- Bearings, Distances and Acreages hereon are Grid and referenced to the Texas State Plane Coordinate System, Central Zone, NAD 83. Distances may be converted to geodetic horizontal (surface) by dividing by a Combined Scale factor of 0.99988.
- Based on FEMA Insurance Maps, revised 16 August 2011, Walker County #481042, Map #48471C0350D, Panel 0350D, this Tract is NOT located within Flood Hazard Zone "A".
- Monuments shown hereon as found are controlling monuments, unless noted as reference only.
- This plat is accompanied by a metes and bounds description, prepared on even date herewith.
- This survey was completed without an Abstract of Title. There may be additional easements and other matters not shown hereon.

I, Michael A. Namken, certify that this plat represents a survey made on the ground under my supervision and that all corners and monuments are as shown hereon.

Signed Michael A. Namken
Michael A. Namken
Reg. Prof. Land Surveyor No. 6533



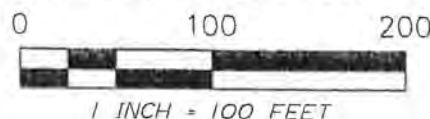
Exhibit 'A'



PLAT OF SURVEY

5.00 ACRES
OUT OF
GIBBS BROTHERS &
COMPANY PROPERTY
GEORGE R. MERCER LEAGUE, A-32
WALKER COUNTY, TEXAS

SURVEYED SEPTEMBER 2020



Namken, Inc.
P.O. Box 1158, New Waverly, Tx 77358
TBPELS Firm No. 10194090
936-661-3325



Permit to Construct Access Driveway Facilities on Highway Right of Way

PERMIT NUMBER: TxDOT ENTER PERMIT NUMBER HERE					
REQUESTOR		GPS*		ROADWAY	
		LATITUDE, LONGITUDE		HWY NAME	FM 1791
		30°39'37.44"N 95°39'31.17"W		FOR TxDOT'S USE	
NAME Mark B Woodward				CONTROL	
MAILING ADDRESS				SECTION	
CITY, STATE, ZIP					
PHONE NUMBER					
*GLOBAL POSITIONING SYSTEM COORDINATES AT INTERSECTION OF DRIVEWAY CENTERLINE WITH ABUTTING ROADWAY					

Is this parcel in current litigation with the State of Texas? ☐ YES ☒ NO

The Texas Department of Transportation, hereinafter called the State, hereby authorizes Mark Woodward, hereinafter called the Permittee, to ☒ construct / ☐ reconstruct a 15' with 25' radius (residential, convenience store, retail mall, farm, etc.) access driveway on the highway right of way abutting highway number FM 1791 in Walker County, located 2,290' south of RM 408 on the west side of FM 1791, MERCER G R (A-32), TRACT 29.4.

USE ADDITIONAL SHEETS AS NEEDED

This permit is subject to the Access Driveway Policy described on page 2 and the following:

- 1. The undersigned hereby agrees to comply with the terms and conditions set forth in this permit for construction and maintenance of an access driveway on the state highway right of way.
- 2. The Permittee represents that the design of the facilities, as shown in the attached sketch, is in accordance with the Roadway Design Manual, Hydraulic Design Manual and the access management standards set forth in the Access Management Manual (except as otherwise permitted by an approved variance).
- 3. Construction of the driveway shall be in accordance with the attached design sketch, and is subject to inspection and approval by the State.
- 4. Maintenance of facilities constructed hereunder shall be the responsibility of the Permittee, and the State reserves the right to require any changes, maintenance or repairs as may be necessary to provide protection of life or property on or adjacent to the highway. Changes in design will be made only with prior written approval of the State.
- 5. The Permittee shall hold harmless the State and its duly appointed agents and employees against any action for personal injury or property damage related to the driveway permitted hereunder.
- 6. Except for regulatory and guide signs at county roads and city streets, the Permittee shall not erect any sign on or extending over any portion of the highway right of way. The Permittee shall ensure that any vehicle service fixtures such as fuel pumps, vendor stands, or tanks shall be located at least 12 feet from the right of way line to ensure that any vehicle services from these fixtures will be off the highway right of way.
- 7. The State reserves the right to require a new access driveway permit in the event of: (i) a material change in land use, driveway traffic volume or vehicle types using the driveway, or (ii) reconstruction or other modification of the highway facility by the State.
- 8. The State may revoke this permit upon violation of any provision of this permit by the Permittee.
- 9. This permit will become null and void if the above-referenced driveway facilities are not constructed within six (6) months from the issuance date of this permit.
- 10. The Permittee will contact the State's representative William Ray telephone, (936) 294-7491, at least twenty-four (24) hours prior to beginning the work authorized by this permit.
- 11. The requesting Permittee will be provided instructions on the appeal process if this permit request is denied by the State.

The undersigned hereby agrees to comply with the terms and conditions set forth in this permit for construction and maintenance of an access driveway on the highway right of way.

Date: 12/15/2020

Signed: Mark Woodward
DocuSigned by: 7C7396F75F98457 (Property owner or owner's representative)

12/15/2020	DocuSigned by: <u>William Ray</u>	
Date of Issuance	7EC068C680F450	District Engineer, or designee Approval
12/15/2020	<u>[Signature]</u> , P.E.	
Date of Issuance as per Variance to AMM	275CD3AF332445F	District Engineer, or designee Approval
Date of Denial		District Engineer Denial (No Delegation)

Access Driveway Policy

Title 43 Texas Administrative Code (Transportation), Chapter 11 (Design), Subchapter C (Access Connections To State Highways) and the "Access Management Manual" establish policy for the granting of access and the design, materials, and construction of driveways connecting to state highways. All driveway facilities must follow this policy. To the extent there is any conflict between this permit and the policy, the policy shall control. If a proposed driveway does not comply with the access management standards, the owner may seek a variance to a requirement contained in the access management standards by contacting the local TxDOT office.

TxDOT Driveway Permit Request Contact

For a local contact for your TxDOT Driveway Permit Request or variance request, visit: <http://www.txdot.gov/inside-txdot/district.html>. You can click on the section of the map closest to your location to find the local TxDOT office. You can also click on the drop down box below the map to find the district for your county.

Other Conditions

In addition to Items 1 thru 11 on page 1 of this permit, the facility shall also be in accordance with the attached sketch and subject to the following additional conditions stated below:

Culvert dimensions shall be 18" X 22' plus 6 to 1 sloped ends (SETs). SETs shall be cast in concrete or pre-cast concrete. The pipe shall be set 2" below existing ditch line grade. The following are approved culverts for use on TX DOT right-of-way (CGM, RCP or pre-approved oil field pipe). All culverts shall be installed according to the manufactures installation instructions. The final driving surface shall be a non-tracking type material. No curbs or headwalls are allowed within TX DOT right-of-way. All required items shall be completed within 45 days after starting installation.

DS
M/W

Variance Documentation Justification

For a Variance request, please indicate which of the below are applicable, as required by TAC §11.52(e):

- ☐ a significant negative impact to the owner's real property or its use will likely result from the denial of its request for the variance, including the loss of reasonable access to the property or undue hardship on a business located on the property.
- ☐ an unusual condition affecting the property exists that was not caused by the property owner and justifies the request for the variance.

For the conditions selected above, provide written justification below. (Attach additional sheets, if needed)

This driveway is to service a single family resident along FM 1791. There is no existing access to the 5 acre tract. In my engineering judgment the location proposed is the best location for access along this property frontage in order to maximize the distance from the adjacent property access and provide for sight distance north and south. There is an adjacent driveway to another residential property to the north of the proposed location that will not meet the spacing requirement.

For TXDOT use below:

For Variance denials, please indicate which of the below conditions, as provided in TAC §11.52(e), were determined:

- ☐ adversely affect the safety, design, construction, mobility, efficient operation, or maintenance of the highway; or
- ☐ likely impair the ability of the state or the department to receive funds for highway construction or maintenance from the federal government.

Attachments:

- Sketch of Installation
- All Variance Documentation

VARIANCE REQUEST TO THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

SECTION A – PROPERTY INFORMATION		FOR COUNTY USE ONLY
A1. Property Owner's Name Dawson Ridge Ranch, LLC		Application Number: P-2020-062
A2. Property Owner's Street Address [REDACTED]		Date of Submittal: 12-3-2020
City [REDACTED]	State [REDACTED]	ZIP Code [REDACTED]
A3. Property Owner's Email Address [REDACTED]	A4. Property Owner's Telephone Number [REDACTED]	
A5. Property Description of Parent Tract (Lot and Block Numbers, Legal Description, etc.) HODGE W M (A-26), TRACT 10.15, ACRES 211.183, LABEL PFS0826932, SN1 OC010414490; TITLE MH00503030		
SECTION B – INFORMATION FOR PROPOSED SUBDIVISION TRACT		
(For projects involving multiple map panels an additional sheet may be listed below or included in an additional attachment)		
B1. Survey and Abstract W M HODGE (A-26)	B2. Tax ID Number(s) of Parent Tract 67439	B3. Deed Volume/Page
B4. Existing or Proposed Name of Subdivision REPUBLIC RIDGE	B5. Is the application for a division of a lot in an Existing Platted Subdivision? (Yes/No) NO	
THE ABOVE NAMED APPLICANT DOES HEREBY MAKE AN APPEAL TO THE COMMISSIONER'S COURT OF WALKER COUNTY FOR A VARIANCE TO THE REGULATORY REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS.		
SECTION C – LIST OF ATTACHMENTS		
Please list any supporting documents or submittals included with the variance request as attachments.		
Description of Attachment(s)		Exhibit #
C.1		
C.2		
C.3		
C.4		

SECTION D –VARIANCE REQUEST

(All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply)

- D.1 A Variance is requested to Section(s) 7.1-7.4 of the Subdivision Regulations of Walker County, Texas as follows:

I am asking for a variance of Sections 7.1-7.4 of the WCSR regarding bonding for road construction.

SECTION E – APPLICANT’S JUSTIFICATION AND PRESENTATION FACTORS EFFECTING VARIANCE

(All variance requests to the Walker County Subdivision Regulations need to be included along with the Section(s) of the Regulation to which they apply)

- E.1 Is the variance related to the design or construction of improvements to be constructed within the subdivision?
Yes x No _____

If “Yes” the request should be accompanied by an engineer’s opinion and justification for the variance.

- E.2 Please explain the cause or reason the variance is being requested (attach additional pages as “Exhibit E.2”):

The owner wishes to pay for the private road construction out of pocket rather than bond the construction of the road. They wish to construct before the plat is finalized, so a bond would not be required.

- E.3 Will the failure to grant the variance requested result in any exceptional hardship to the applicant?

Yes X No _____

If yes please explain below:

The owner wishes to sell lots as soon as possible, and if the variance is not granted, the sale of the lots will be impeded.

- E.4 Does the applicant propose any additional conditions, mitigation, or additional requirements not addressed within the Walker County Subdivision Regulations that will or have been met by the applicant as a condition of the variance being granted?

Yes _____ No X Please list the additional measures below.

SECTION F -VARIANCE(S) GRANTED

F.1 A VARIANCE TO THE WALKER COUNTY SUBDIVISION REGULATIONS IS GRANTED AS FOLLOWS:

F.2 THE FOLLOWING CONDITIONS ARE ATTACHED TO THE VARIANCE:

SECTION G - NOTICE, ACKNOWLEDGEMENT, AND CERTIFICATIONS

NOTICE

ALL DEVELOPMENT MUST BE IN STRICT COMPLIANCE WITH THE CONDITIONS STATED HEREIN AND ANY OTHER CONDITIONS STATED WITHIN THE APPLICATION OR DURING THE PRESENTATION TO COMMISSIONERS COURT. ANY VARIATION MAY RESULT IN THE IMMEDIATE SUSPENSION OR CANCELLATION OF THIS VARIANCE. VIOLATION OF THE CONDITIONS OF THIS VARIANCE MAY ALSO RESULT IN THE COMMISSIONERS COURT SEEKING INJUNCTIVE RELIEF, CIVIL, OR CRIMINAL PENALTIES.

WARNING

THE APPLICANT ACKNOWLEDGES THAT HE/SHE IS RESPONSIBLE TO ENSURE THAT ANY VARIANCE DOES NOT DAMAGE OR THREATEN THE PUBLIC OR ADJACENT PROPERTIES AND COMPLIES WITH LOCAL, STATE, AND FEDERAL REGULATIONS.

DISCLAIMER

THE COMMISSIONER'S COURT OF WALKER COUNTY AND ANY OFFICER OR EMPLOYEE OF WALKER COUNTY ARE **NOT** LIABLE FOR DAMAGES OR LOSS RESULTING FROM THE GRANTING OF THIS VARIANCE. THIS VARIANCE IS GRANTED IN RELIANCE UPON THE STATEMENTS AND EVIDENCE SUPPLIED BY THE APPLICANT AND HIS/HER AGENTS IN THE APPLICATION AND PRESENTATION TO COMMISSIONERS COURT.

I, John E. Bible, do hereby acknowledge that I have reviewed the provisions, notices, warnings and disclaimers stated above and that I understand them, agree with them and intend to fully comply with them.

Signature of Owner/Applicant

Date

12/3/2020

SECTION H - ACTION ON VARIANCE BY COMMISSIONER'S COURT

After careful consideration of the reason(s) for the request of variance, the Commissioner's Court of Walker County, Texas has determined that it is within the scope of the variance procedures as outlined in the Walker County Subdivision Regulations to _____ this request for variance.

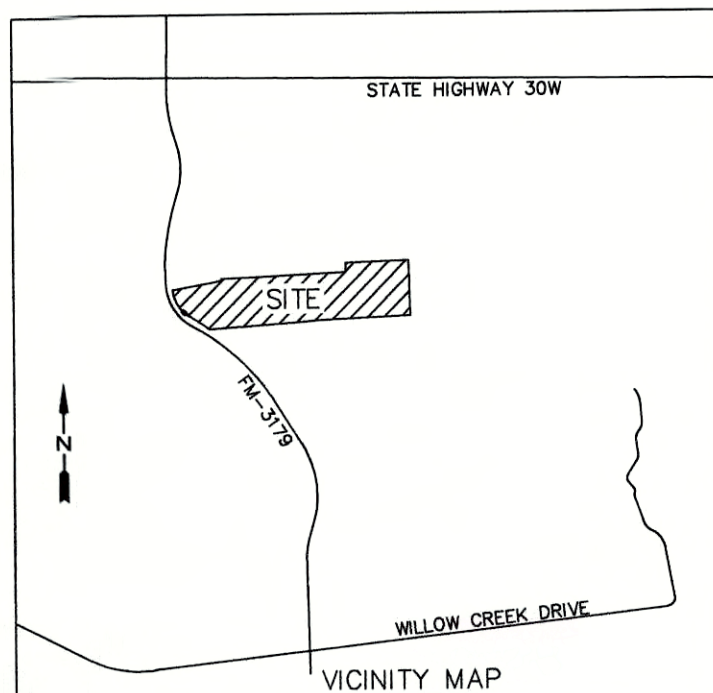
Commissioner's Court Signature

Printed Name

Date

Signature of Owner/Applicant acknowledging conditions after court action.

Date



- NOTES:
- The purpose of this minor plat is to create thirteen (13) lots out of one (1) tract.
 - According to FEMA FIRM PANEL No. 48471C0350D, Effective Date of August 16, 2011, this property lies in ZONE "A" (Area of Special Flood Hazard) and Zone "X", OTHER AREAS (Areas determined to be outside the 0.2% annual chance floodplain).
 - All monuments set are 1/2" iron rods with orange plastic caps marked "campbell-sandoval".
 - Minimum Building Setbacks:
Front: 25 feet
Side: 10 feet
Rear: 10 feet
 - All public easements denoted on this plat are dedicated to the use of the public forever. Any public utility, including the City of Huntsville, shall have the right always of ingress and egress to and from and upon these easements for construction, reconstruction, inspection, patrolling, maintaining and adding to or removing all or parts of its respective systems without the necessity at any time of getting the permission of the property owner. Any public utility including the City of Huntsville shall have the right to move and keep moved all or part of any building, fences, trees, shrubs, other growths or improvements that in any way endanger or interfere with the construction, maintenance, or efficiency of its respective systems on any of the easements shown on this plat. Neither the City of Huntsville nor any public utility shall be responsible for replacing or reimbursing the property owner due to removal or relocation of any obstructions in the public easements.

THE STATE OF TEXAS
COUNTY OF WALKER)

This instrument was acknowledged before me on the _____ day of _____, 2020 by _____

Notary Public, State of Texas

OWNER'S ACKNOWLEDGEMENT AND DEDICATION

I, the owner of the property shown on this plat and designated as PLAT OF REPUBLIC RIDGE, in the City of Huntsville, Walker County, Texas, do hereby dedicate to the use of the public forever all streets, parks utility easements and public places thereon shown for the purpose and consideration therein expressed.

DAWSON RIDGE RANCH, LLC, Owner

RUSSELL D & CHRISTINA C LABAUME
HODGE W M (A-26), TRACT 10.28,
CALLED ACRES 15
O.P.R.W.C.T.

DAWSON RIDGE RANCH LLC
HODGE W M (A-26), TRACT 10.23,
CALLED ACRES 25.475
O.P.R.W.C.T.
(NOT A PART OF THIS SURVEYED)

DAWSON RIDGE RANCH LLC
HODGE W M (A-26), TRACT 10.24,
CALLED ACRES 17.467
O.P.R.W.C.T.
(NOT A PART OF THIS SURVEY)

APPROVAL OF THE PLANNING COMMISSION
STATE OF TEXAS
COUNTY OF WALKER

This plat has been submitted to and considered by the Planning Commission of the City of Huntsville, Texas, with respect to the platting of land and is hereby approved by the Commission.

Dated this the _____ day of _____, 2020.

Chairperson of the Commission

A FINAL PLAT REPUBLIC RIDGE A SUBDIVISION OF 211.183 ACRES OF LAND IN WILLIAM HODGE SURVEY, A-26 WALKER COUNTY, TEXAS

CERTIFICATION OF THE COUNTY ENGINEER

I, the undersigned City Engineer of the City of Huntsville, Texas certify that this plat conforms to the City of Huntsville Comprehensive plan and that all applicable design criteria and standards of the City of Huntsville, Texas.

Dated this _____ day of _____, 2020.

Signed _____
County Engineer

CERTIFICATION OF THE COUNTY CLERK
STATE OF TEXAS
COUNTY OF WALKER

I, _____, County Clerk in and for said County, do hereby certify that this plat together with its certificates of authorization was filed for record in my office this _____ day of _____, 2020 in Volume _____, Page _____, Plat Records of Walker County.

Walker County, Texas
County Clerk

By _____
Deputy

TOM E & SUSAN GLEDHILL
HODGE W M (A-26), TRACT 12.1,
CALLED ACRES 91.0
O.P.R.W.C.T.

RALPH G & DEBORAH C
HODGE W M (A-26), TRACT 13.3,
CALLED ACRES 45.21
O.P.R.W.C.T.

MULTIPLE OWNERS
HODGE W M (A-26),
TRACT 13.3,
CALLED ACRES 45.21
O.P.R.W.C.T.

PROP ID. 12829
O.P.R.W.C.T.

057 ENTERPRISES LP
HODGE W M (A-26), TRACT 13.1,
CALLED ACRES 45.21
O.P.R.W.C.T.

GIBBS BROTHERS & CO.
HODGE W M (A-26), TRACT 10.3,
CALLED ACRES 133.56
O.P.R.W.C.T.



REGISTERED PROFESSIONAL LAND SURVEYOR
LICENSE NO. 5886, STATE OF TEXAS
11/16/2020

CURVE	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	101.96'	1095.87'	5°19'51"	S 48°38'30" E	101.92'

LEGEND

O.P.R.W.C.T. OFFICIAL PUBLIC RECORDS
WALKER COUNTY TEXAS

N: NORTHING
E: EASTING
ROW RIGHT OF WAY
N NORTH
E EAST
W WEST
S SOUTH
UTILITY POLE
GAS MARKER

Coordinate System, Basis of Bearings and Linear Units

Coordinates and bearings shown hereon are referenced to the Texas Coordinate System of 1983, Central Zone.

Distances shown hereon are "Geodetic Horizontal" and can be converted to U.S. Survey Feet in "Grid" units by multiplying by a combined scale factor of 0.999897897

I, Xavier Sandoval, Registered Professional Land Surveyor of Texas, do hereby certify that this plat represents and on the ground survey, performed under my supervision, this the 16th day of November, 2020.

FINAL PLAT OF

REPUBLIC RIDGE
HUNTSVILLE, TX, 77340
WALKER COUNTY, TEXAS

DRAWN BY: JWS
APPROVED: XDS
SCALE: 1 : 300
DATE: 08/19/2020
DATE: 11/16/2020
PROJECT NO.: 2020-244



Campbell Land Services
303 South Madison St. Madisonville, TX 77864
Office: 936-241-5029
Land Surveyors & Right of Way Professionals
www.clslandservices.com

VARIANCE REQUEST TO THE FLOODPLAIN MANAGEMENT REGULATIONS OF WALKER COUNTY, TEXAS

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

SECTION A – PROPERTY INFORMATION				FOR COUNTY USE ONLY	
A1. Building/Site Owner's Name JIAQING XU				Permit Number: 2018-0062	
A2. Building/Site Street Address CYPRESS BEND DR.				Date of Submittal: 12-4-2020	
City HUNTSVILLE		State TX		ZIP Code 77340	
A3. Property Description (Lot and Block Numbers, Tax Parcel Number, Legal Description, etc.) LOT 22; BLOCK 1, SECTION 9 WILDWOOD STORES					
SECTION B – FLOOD INSURANCE RATE MAP (FIRM) INFORMATION					
(For projects involving multiple map panels an additional sheet may be listed below or included in an additional attachment)					
B1. NFIP Community Name & Community Number WALKER COUNTY			B2. County Name WALKER		B3. State TEXAS
B4. Map/Panel Number 48471C0500D	B5. Suffix D	B6. FIRM Index Date 8/16/11	B7. FIRM Panel Effective/ Revised Date 8/16/11		B8. Flood Zone(s) A
<p>THE ABOVE NAMED PERMIT APPLICANT DOES HEREBY MAKES AN APPEAL TO THE COMMISSIONER'S COURT OF WALKER COUNTY FOR A VARIANCE TO THE CONDITIONS OF PERMIT APPROVAL AND/OR CONSTRUCTIONS STANDARDS REQUIRED BY THE WALKER COUNTY FLOOD PLAIN MANAGEMENT REGULATIONS FOR PROPOSED DEVELOPMENT WITHIN AN IDENTIFIED FLOOD HAZARD AREA RELATED TO THE ABOVE REFERENCED DEVELOPMENT PERMIT APPLICATION.</p>					
SECTION C – BASE FLOOD ELEVATION UTILIZED IN DESIGN					
<p>(If a determination of the base flood elevation has been made, then a copy of a <i>Determination of Base Flood Elevation Form</i> must be submitted and the elevation shown in C1 below should correspond with the elevation that appears in subsection E3 on that form. For large projects subject to varying or multiple flood heights please place an "X" in the box adjacent to D2)</p>					
<p>C1) <input type="checkbox"/> FINISHED FLOOR The Base Flood Elevation for the proposed location/project is: 210.00 ft mean sea level.</p>					
<p>C2) <input type="checkbox"/> This project is subject to multiple Base Flood Elevations, the BFE is provided in attached plans/submittals as project overlay, detailed method of determination, drainage plans, and BFE impact summary.</p>					
<p>C3) <input type="checkbox"/> No Base Flood Elevation has been determined for this property</p>					
SECTION D – VARIANCE(S) RELATED TO ELEVATION REQUIREMENTS AND DRY FLOODPROOFING					
<p>Applicant requests a variance to the elevation requirements of Sections 5:02(a), 5:02(b), or 5:02(c) (requiring that new or substantially improved structures be elevated a minimum of twelve (12) inches above the base flood elevation authorization is requested to construct the lowest floor of the listed structure(s) at the elevations listed below. (Elevation must be listed in the same datum used for the base flood elevation listed in Section "C" or if no BFE is provided then listed as a distance to the tenth of a foot above lowest natural grade.</p>					
Description of Structure(s)			Proposed Elevation of lowest floor including basement	Proposed Elevation of Flood Proofing (Non-Residential Structures Only)	
D.1 BOAT COVE WITH STORAGE AREA			NA	210.00	
D.2					
D.3					
D.4					

SECTION E – OTHER VARIANCE

(All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply)

E.1 A Variance is requested to Section(s) 5:02 of the Walker County Flood Plain Regulations as follows:

APPLICANT DESIRES TO HAVE THE REQUIREMENTS OF SECTION 5:02
WAIVED AND INSTEAD PROVIDE A CERTIFICATE FROM A P.E. THAT THE
STRUCTURE IS WET FLOODPROOFED IN ACCORDANCE WITH TB 7-93
WET FLOODPROOFING REQUIREMENTS TO INCLUDE THE PROTECTION ^{UP TO} 210 MM.

SECTION F – APPLICANT'S JUSTIFICATION AND PRESENTATION FACTORS EFFECTING VARIANCE

(All variance requests to the Walker County Floodplain Regulations need to be included along with the Section(s) of the Regulation to which they apply)

F.1 Is the variance for new construction or substantial improvement of a structure to be erected on a lot of one-half acre or less in sized contiguous to and surrounded by lots with existing structures constructed below the base flood elevation?

Yes X No

F.2 Please explain the cause or reason the variance is being requested (attach additional pages as "Exhibit F.2"):

THE STRUCTURE IS FOR BOAT RELATED STORAGE AND
NEEDS TO BE NEAR THE WATER FOR THE NEW INTENDED
USE. DRY FLOODPROOFING AT THIS LOCATION IS IMPRACTICAL

F.3 Will the failure to grant the variance result in any exceptional hardship to the applicant?

Yes X No

If yes please explain below:

SEE ABOVE

F.4 Is the variance requested within a regulatory floodway?

Yes No X

F.5 Will the variance result in increased flood heights, additional threats to public safety, extraordinary public expense, create a nuisance, cause fraud, victimization of the public, or conflict with existing local laws or court orders?

Yes No X Please provide analysis or explanation below or reference attachments:

A DEVELOPMENT CERTIFICATION FORM IS ATTACHED.

SECTION H –VARIANCE(S) GRANTED

(All design elevations shall be given in the same elevation datum used for the elevation in section D1)

H.1 A VARIANCE TO THE WALKER COUNTY FLOOD PLAIN REGULATIONS IS GRANTED AS FOLLOWS:

H.2 THE FOLLOWING CONDITIONS ARE ATTACHED TO THE VARIANCE IN ADDITION TO THE REQUIREMENTS OF THE DEVELOPMENT PERMIT AND ANY REQUIREMENTS OF THE FLOOD PLAIN MANAGEMENT REGULATIONS:

SECTION J - NOTICE, ACKNOWLEDGEMENT, AND CERTIFICATIONS**NOTICE**

ALL DEVELOPMENT MUST BE IN STRICT COMPLIANCE WITH THE VARIANCES STATED HERE AND OTHER CONDITIONS STATED ON THE DEVELOPMENT PERMIT. ANY VARIATION WILL RESULT IN IMMEDIATE SUSPENSION OF THIS VARIANCE AND THE DEVELOPMENT PERMIT. FLAGRANT VIOLATION OF THE CONDITIONS OF THIS VARIANCE MAY RESULT IN THE COMMISSIONER'S COURT SEEKING INJUNCTIVE RELIEF, CIVIL, OR CRIMINAL PENALTIES.

WARNING

THE GRANTING OF A VARIANCE IS LIMITED TO THE PERMITTING STANDARDS AND LOCAL REGULATORY STANDARD ONLY. IT IS NOT A VARIANCE FROM THE REQUIREMENT TO PURCHASE FLOOD INSURANCE. **PREMIUMS FOR FLOOD INSURANCE COVERAGE FOR THE STRUCTURE WILL INCREASE** AS A RESULT OF CONSTRUCTING THE FIRST FLOOR BELOW THE LEVEL OF THE BASE FLOOD, AND MAY INCREASE AS A RESULT OF OTHER VARIANCES GRANTED. **LOWERING THE FIRST FLOOR BELOW THE BASE FLOOD ELEVATION MAY INCREASE THE POTENTIAL FOR FLOOD DAMAGE AND LOSS OF LIFE.** THE APPLICANT ACKNOWLEDGES THAT HE/SHE IS RESPONSIBLE TO ENSURE THAT ANY VARIANCE DOES NOT DAMAGE OR THREATEN ADJASCENT PROPERTIES AND COMPLIES WITH LOCAL, STATE, AND FEDERAL REGULATIONS.

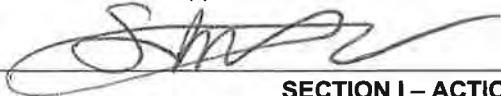
DISCLAIMER

THE COMMISSIONER'S COURT OF WALKER COUNTY AND ANY OFFICER OR EMPLOYEE OF WALKER COUNTY ARE NOT LIABLE FOR DAMAGES OR LOSS OF LIFE RESULTING FROM FLOODING OF THE PROPERTY FOR WHICH A PERMIT OR VARIANCE IS GRANTED.

I, SIYONG ZHANG, do hereby acknowledge that I have reviewed the provisions, warnings, notices, and disclaimers stated above and that I understand them agree with them and intend to comply fully with them. I also acknowledge that my flood insurance costs will increase and flood damage potential to any structure or property subject to this variance will increase. I am fully aware that Walker County is not liable for damages to my property or structure, and that I accept full responsibility for the risks associated with this variance. I also certify that in the event I sell this property or structure in the future, that I will give notice of the variance to the purchaser prior to sale.

Signature of Owner/Applicant

Date



12/4/2020

SECTION I – ACTION ON VARIANCE BY COMMISSIONER'S COURT

After careful consideration of the reasons for the request of variance, the Commissioner's Court of Walker County, Texas has determined that it is within the scope of the variance procedures as outlined in the Walker County Flood Plain Management Regulations to _____ this request for variance.

Commissioner's Court Signature

Printed Name

Date

DEVELOPMENT CERTIFICATIONS FORM

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

SECTION A – PROPERTY INFORMATION				FOR COUNTY USE ONLY	
A1. Building/Site Owner's Name Jiaqiong Xu				Permit Number: 2018-0062	
A2. Building/Site Street Address Cypress Bend Drive				Date of Submittal: 12-15-2020	
City Huntsville		State TX		ZIP Code 77340	
A3. Property Description (Lot and Block Numbers, Tax Parcel Number, Legal Description, etc.) Wildwood Shores (SEC 9), BLOCK 1, Lot 22					
A4. Latitude/Longitude: Lat. N67°36'57"E Long. S63°05'40" Horizontal Datum: <input type="checkbox"/> NAD 1927 <input checked="" type="checkbox"/> NAD 1983					
SECTION B – FLOOD INSURANCE RATE MAP (FIRM) INFORMATION					
(For projects involving multiple map panels an additional sheet may be listed below or included in an additional attachment)					
B1. NFIP Community Name & Community Number Wildwood Shores			B2. County Name Walker		B3. State TX
B4. Map/Panel Number 48471 C0500	B5. Suffix D	B6. FIRM Index Date 8/16/2011	B7. FIRM Panel Effective/ Revised Date 8/16/2011		B8. Flood Zone(s) A
B9. Indicate elevation datum used for/ on FIRM Panel in Item B7 <input type="checkbox"/> NGVD 1929 <input checked="" type="checkbox"/> NAVD 1988 <input type="checkbox"/> Other/Source: _____					
SECTION C – PROJECT DESCRIPTION AND ATTACHMENTS					
(At a minimum a general project description and plan set shall be submitted with this form. The documents listed below shall be included with this form and any additional catalog of submittals may be attached as a separate sheet and referenced below.					
Document Name		Date of Document		Signatory/Author	
Foundation Plan		6/5/2018		David Diao	
Drift map of the boat house on lot 22		6/5/2018		David Diao	
SECTION D – BASE FLOOD ELEVATION UTILIZED IN DESIGN					
(A copy of a Determination of Base Flood Elevation Form must be submitted and the number below correspond with the elevation that appears in subsection E3. For large projects subject to varying or multiple flood heights please place an "X" in the box adjacent to D2)					
D1) <input checked="" type="checkbox"/> DD The Base Flood (Minimum Finished Floor) Elevation for the utilized for the project design is: 210.00 ft					
D2) <input type="checkbox"/> This project is subject to multiple Base Flood Elevations, the BFE is provided in attached plans/submittals as project overlay, detailed method of determination, drainage plans, and BFE impact summary.					
SECTION E – INCREASES TO OR IMPACT ON FLOODWAY OR BASE FLOOD					
(Required for all development projects within a regulated Area of Special Flood Hazard)					
I, the below signed Engineer/Architect do hereby certify that: (Please Mark one of the following with an "X" and Initial)					
E1) <input checked="" type="checkbox"/> DD The development is in an area where no regulatory floodway has been designated and the below signed certifies that he/she has analyzed the effects of the proposed development, and found that the proposed development when combined with other existing and anticipated development, will not increase the water surface elevation of the base flood by more than 1 foot at any point within the community.					
E2) <input type="checkbox"/> The development is in an area where a regulatory floodway has been designated, and the below signed certifies that the development is not being constructed within the floodway, will not impact the floodway, and will not result in any increase to the surface elevation of the base flood by more than 1 foot.					
E3) <input type="checkbox"/> The development is proposed to be partially or wholly located within a designated floodway, but the below signed certifies that hydrologic and hydraulic analyses have been performed in accordance with standard engineering practice and the proposed encroachment will not result in increased flood levels within the community during the occurrence of the base flood discharge. (analysis and "no-rise" certification attached)					

Initials of Certifier DD

SECTION F – ALTERATION OR RELOCATION OF WATERCOURSE OR NATURAL DRAINAGE

(Required for all development projects within a regulated Area of Special Flood Hazard)

I, the below signed Engineer/Architect do hereby certify that: (Please Mark one of the following with an "X" and Initial)

F1) ☒ DD The development does not include plans to alter or relocate any watercourse or natural drainage.F2) ☐ The development will alter or relocate a watercourse or drainage, and a description of such relocation or alteration is attached and has been designed to have no adverse impact on flooding or adjoining properties, and that the flood carrying capacity within the altered or relocated portion of any watercourse will be maintained. (In most cases where a watercourse or natural drainage has been altered or relocated a CLOMR and/or LOMR may be required.)**SECTION G – BUILDING CERTIFICATIONS**

(Sections G-J are required for all projects involving a structure if not applicable to your project mark with "NA" in each blank)

I, the below signed Engineer/Architect do hereby certify that: (Mark with an "X" and initial all that apply / in most cases all 5 will apply):

G1) ☒ DD designed (or modified) and adequately anchored to prevent flotation, collapse, or lateral movement of the structure or development components resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy,G2) ☒ DD designed to use materials resistant to flood damage,G3) ☒ DD designed to utilize methods and practices that minimize flood damages, including flood vents where appropriate.G4) ☒ DD designed with electrical, heating, ventilation, plumbing, and air conditioning equipment and other service facilities that are designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding. All electrical, heating, ventilation, plumbing, and mechanical equipment are designed at least twelve (12) inches above the BFE.G5) ☒ DD The proposed plans for construction and methods used have been designed to comply with the current Walker County Floodplain Regulations, including but not limited to sections 5:01 and 5:02, and the applicable sections of existing guidance and technical bulletins as published by the Federal Emergency Management Agency (FEMA).

Copies of these publications can be found at:

<http://www.fema.gov/floodplain-management/floodplain-management-publications>

Including but not limited to:

Above the Flood: Elevating Your Floodprone House, FEMA 347

Below-Grade Parking Requirements, FIA-TB-6

Crawlspace Construction for Buildings Located in Special Flood Hazard Areas, FIA-TB-11

Design Guidelines for Flood Damage Reduction, FEMA 15

Elevated Residential Structures, FEMA 54

Elevator Installation, FIA-TB-4

Ensuring that Structures Built on Fill In or Near Special Flood Hazard Areas are Reasonably Safe From Flooding, FIA-TB-10

Flood-proofing Non-Residential Structures (Full Document), FEMA 102

Non-Residential Floodproofing – Requirements and Certification (Technical Bulletin), FIA-TB-3

Flood Damage-Resistant Materials Requirements, (Technical Bulletin 2) (2008)

Free-of-Obstruction Requirements, (Technical Bulletin 5) (2008)

NFIP Technical Bulletins

Non-Residential Floodproofing – Requirements and Certification, FIA-TB-3

Openings in Foundation Walls and Walls of Enclosures, (Technical Bulletin 1) (2008)

Protecting Building Utilities from Flood Damage, FEMA 348

Reducing Losses in High Risk Flood Hazard Areas: A Guidebook for Local Officials, FEMA 116

Selecting Appropriate Mitigation Measures for Floodprone Structures, FEMA 551

Wet Floodproofing Requirements, FIA-TB-7

SECTION H-BUILDING DESIGN ELEVATION CERTIFICATION

(All design elevations shall be given in the same elevation datum used for the elevation in section D1)

H1) The minimum designed elevation for the top of the lowest floor including basement 210.00 ft

H2) The minimum designed elevation for machinery and equipment servicing building 210.00 ft

SECTION I – FULLY ENCLOSED AREAS USABLE SOLELY FOR PARKING OF VEHICLES, ACCESS, AND STORAGE

(enclosed areas includes crawl spaces enclosed by walls or rigid skirting)

I1) ☐ There are no fully enclosed areas designed or intended below the lowest floor elevation given in H1 above.I2) ☒ DD There are fully enclosed areas below the bottom floor that are usable solely for parking of vehicles, building access or storage in an area other than a basement. These areas have been designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwaters. The design for meeting this requirement is hereby certified to meet or exceed the following minimum criteria: a minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided. The bottom of all openings shall be no higher than one foot above grade. If openings are equipped with screens, louvers, valves, or other coverings or devices they will allow for the automatic entry and exit of floodwaters into and out of the fully enclosed areas. These areas have been designed with flood resistant materials and conform to FEMA's wet flood-proofing requirements, (see G5) and all machinery and equipment are designed to be elevated a minimum of 12 inches above the BFE shown in section D1.

SECTION J – NON-RESIDENTIAL FLOODPROOFING


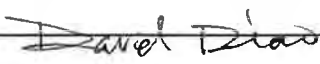
I, the below signed Engineer/Architect do hereby certify that: (Please Mark one of the following with an "X" and Initial)

- J1) ☐ NA All residential or non-residential structures, with the exception of areas addressed by Section I1 and I2, are designed to have their lowest floor including basement elevated at least twelve (12) inches above the BFE.
- J2) ☐ NA The non-residential structure(s) shown on the attached plans and applied for under this permit are, together with attendant utility and sanitary facilities, designed so that below the base flood elevation the structure is watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and effects of buoyancy. (Additional certification and plans may be required for applications under this section)

SECTION K – DESIGN CERTIFICATION

This certification is to be signed and sealed by a registered engineer or licensed architect authorized by law to practice in the State of Texas. Terms utilized in this document shall have the meaning assigned to them in the Walker County Regulations for Flood Plain Management, the Code of Federal Regulations, and FEMA publications where such assignment and use exists.



I certify that the information on this form represents my best efforts to interpret the data available, and that the determinations herein where made in compliance with FEMA approved methodologies and standard engineering practices I understand that any false statement may be punishable by fine or imprisonment.

Certifier's Name David Diao		License Number 93558	
Title Registered engineer			
Company Name STEEL PREMIER ENGINEERS, INC.			
Address 2101 CEDAR SPRINGS RD. SET 1050			
City DALLAS	State TX	ZIP Code 75201	
Signature 		Date 7/18/2018	Telephone 214-728-2269
Additional N			

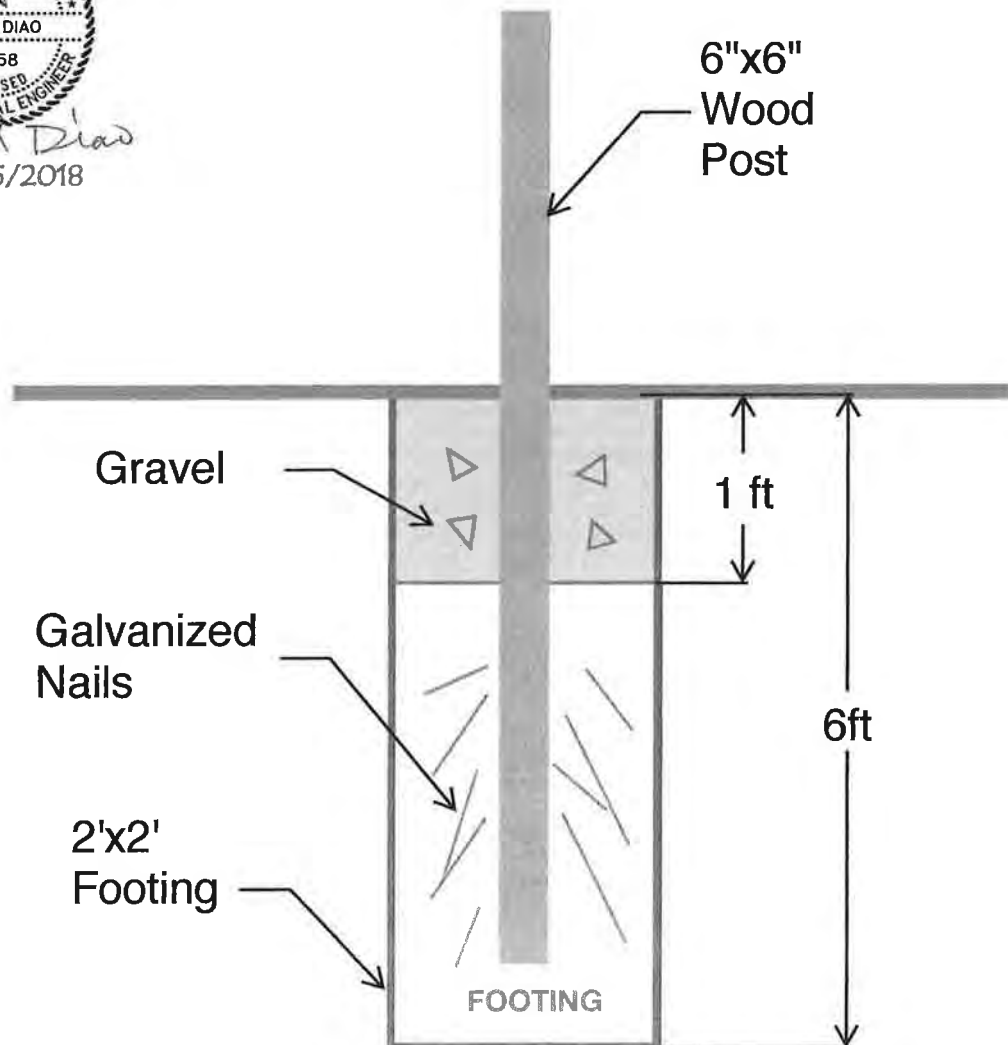
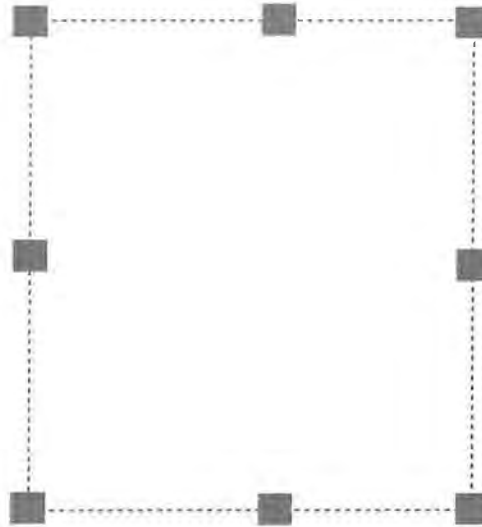
SECTION L – AS-BUILT CONSTRUCTION CERTIFICATION

This certification is to be signed and sealed by a registered engineer or licensed architect authorized by law to practice in the State of Texas after completion of the construction or development.

I, the below signed, certify that the project referenced above has been properly inspected and has been developed in compliance with the plans and information included and certified above, and that the finished development is completed in compliance with the requirements of the Walker County Floodplain Regulations, the specific provisions certified above, and the plans referenced in "Section C", with the exceptions listed below.

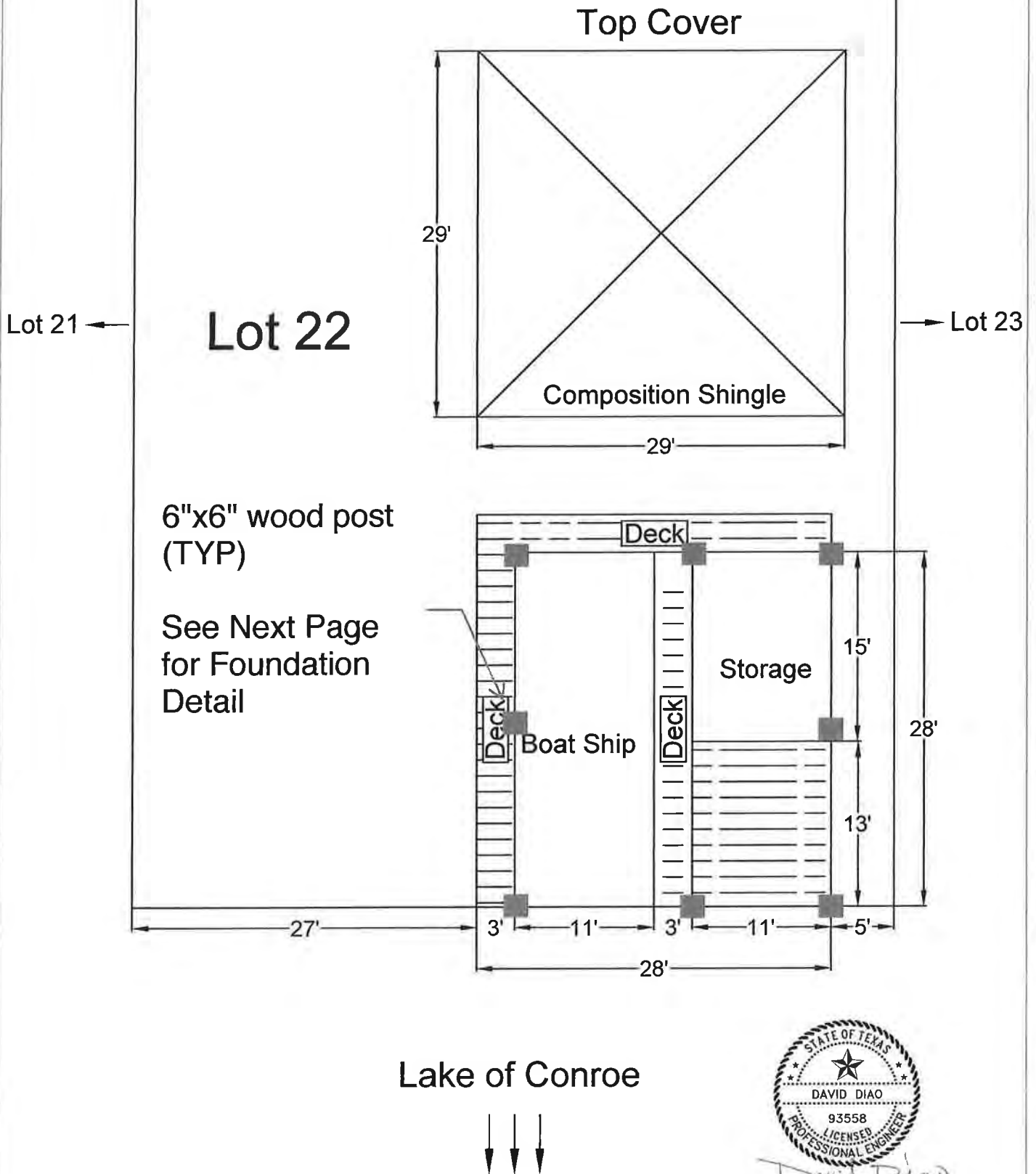
Certifier's Name David Diao		License Number 93558	
Additional Notes or Comments on Finished Construction			
Signature 		Date 12/05/2020	Telephone 214-728-2269

Foundation Plan

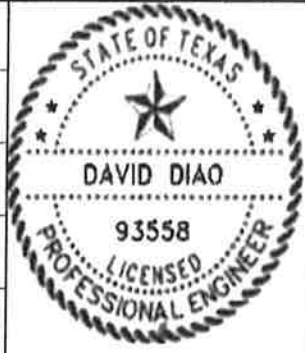



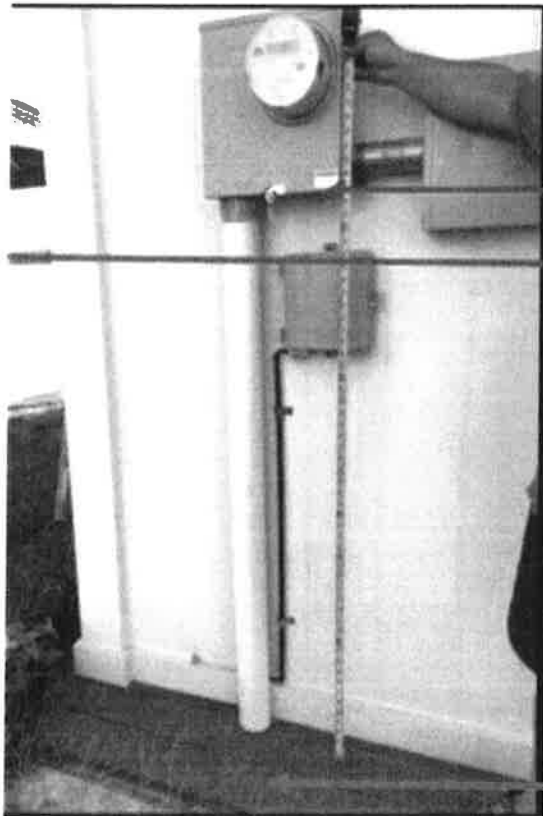
Foundation Profile

Drift Map of the Boat House on Lot 22



Electrical Elevated Certificate

<small>Certifier's Name</small> David Diao		<small>License Number</small> 93558	
<small>Title</small> Registered engineer			
<small>Company Name</small> STEEL PREMIER ENGINEERS, INC.			
<small>Address</small> 2101 CEDAR SPRINGS RD. SET 1050			
<small>City</small> DALLAS	<small>State</small> TX	<small>ZIP Code</small> 75201	
<small>Signature</small> 		<small>Date</small> 12/07/2020	<small>Telephone</small> 214-728-2269
<small>Additional Comments</small> The electrical /mechanical elevated above 210ft			

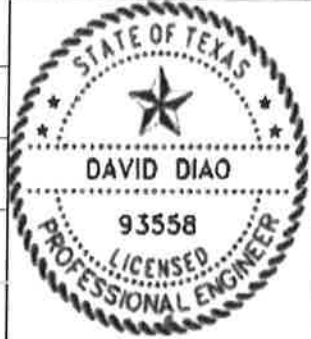



211ft for electrical distribution box

210ft for cable box

206ft for ground

Certificate for Flood Vent

Certifier's Name David Diao		License Number 93558	
Title Registered engineer			
Company Name STEEL PREMIER ENGINEERS, INC.			
Address 2101 CEDAR SPRINGS RD. SET 1050			
City DALLAS	State TX	ZIP Code 75201	
Signature 		Date 12/07/2020	Telephone 214-728-2269
Additional Comments Installed an engineered flood vent which can cover an enclosed area 500sf, the net area is higher than 165 square inches, and the vent is lower than 1.0 ft to ground			

Engineered Flood Vent Durable Plastic – No Rust or Rot

Flood Vent (No Cover)
One-piece vent plate with ease to insert screen and fixed lower. Made of durable PVC ABS plastic (no rust or rot) with a UV resistant treatment. FEMA compliant, engineered-certified. No cover to allow the automatic entry and exit of floodwaters. Quick and easy to install.



Flood vent at 106.5ft

Ground at 106ft

Annette Olivier

From: Ryan Canada <ryan.canada@kw.com>
Sent: Friday, December 4, 2020 8:35 AM
To: Andrew Isbell; Annette Olivier
Subject: Utley rd Property

For the 20 acre tract located on Utley road ID# 27773 owned by Jody Curtis.
The current owner is wanting to subdivide the property, however with the current issues it is not possible.
According to the local government code 232.010, request that this tract be accepted/ approved. And not to have to follow the replat guidelines.
Let me know if any other information is needed from my side.

Thank you
Ryan Canada
903-880-1532



Ryan Canada
903.880.1532
www.RyanCanada.kwrealty.com
Download my FREE Home Search App 

kw CONROE LAKE CONROE
HUNTSVILLE
KELLERWILLIAMS REALTY



OWNER'S ACKNOWLEDGMENT AND DEDICATION

We, Ashley Cooper, Mac Robert Louthier, II and Rebecca Louthier, owners of the property shown hereon and designated as Replat of "PORTION OF TRACT 15 FOXWOOD ADDN. SEC. 2", hereby dedicate for the use of the public forever all streets, parks, utility easement and public places thereon shown for the purpose and consideration therein expressed.

Signed Ashley Cooper Ashley Cooper
4002 Coplin Street
Houston, TX 77026
Signed Mac Robert Louthier, II Mac Robert Louthier, II
P.O. Box 163
Dodge, TX 77334
Signed Rebecca Louthier Rebecca Louthier
P.O. Box 163
Dodge, TX 77334

The State of Texas)
County of Walker)

This instrument was acknowledged before me on the 21st day of November, 2008 by Ashley Ann Cooper.

Rym Hark Hark
Notary Public
State of Texas

The State of Texas)
County of Walker)

This instrument was acknowledged before me on the 17 day of November, 2008 by Mac Robert Louthier, II and Rebecca Louthier.

Darrell D. Pierce, II
Notary Public
State of Texas

This is to certify that the Commissioners Court of Walker County, Texas has on the 17 day of November, 2008 approved this plat of Replat of "PORTION OF TRACT 15 FOXWOOD ADDN. SEC. 2" in Walker County, Texas.

Robert D. Pierce, II Robert D. Pierce, II
County Judge, Walker County, Texas
James "Buddy" Reynolds James "Buddy" Reynolds
Commissioner, Precinct No. 3
Tim Paulsel Tim Paulsel
Commissioner, Precinct No. 4

THE STATE OF TEXAS)
COUNTY OF WALKER)

I, James D. Patton, County Clerk in and for said County, do hereby certify that this plat together with its certificates of authentication was filed for record in my office the 15 day of Dec., 2008 in the Plat Records of Walker County, Texas in Volume 163, page 163.

James D. Patton, County Clerk
Walker County, Texas
By James D. Patton
Deputy

FOR THE PURPOSES
THIS PLAT COMPLIES
WITH SECTION 12.002
OF THE PROPERTY
CODE (e)

- NOTES:
- The purpose of this plat is to create Lot 15-1 out of Lot 15 of Foxwood Addn. Section 2 and Mattie A. Brown 26.5 acre tract and Lot 15-2 out of said Lot 15 to be used for access only to Ashley Cooper property and to establish the 10 foot Utility Easement (U.E.) shown hereon.
 - Plat of FOXWOOD ADDITION, SECTION 2 is recorded in Vol. I, page 151, Plat Records of Walker County, Texas.
 - Coordinates, bearings and distances shown hereon are Grid NAD 83 (1993) referenced to the City of Huntsville Mapping Control Network and are based on the published coordinates of control point numbers 6002 and 6032. Distances may be converted to geodetic horizontal (surface) by dividing by a Combined Scale Factor of 0.99988.
 - Unless otherwise noted corners are marked by 5/8" iron rods set with 1-3/4" diameter yellow plastic caps stamped "H.E. McAdams, R.P.L.S. No. 2005".
 - Plastic caps referenced hereon are 1-3/4" diameter, yellow in color and stamped "H.E. McAdams, R.P.L.S. No. 2005".
 - This property is within Zone C according to F.E.M.A. Flood Insurance Rate Map, Community-Panel No. 481042 0007B dated May 7, 2001.

VARIANCE REQUESTED:
Length-Width ratio Lot 15-2
Date Granted, _____



REPLAT OF

PORTION OF TRACT 15
FOXWOOD ADDN., SEC. 2
B. ORSET LEAGUE, A-33
WALKER COUNTY, TEXAS

JUNE, 2008
SCALE: 1" = 200 FEET

MOORE & WOODS, INC.
Reg. Prof. Land Surveyors
P.O. Box 981
Huntsville, Texas 77342



I, Harold E. McAdams, Registered Professional Land Surveyor do hereby state that this plat represents a survey made on the ground and that all corners and monuments are as shown hereon.
Signed Harold E. McAdams
Harold E. McAdams
Registered Professional
Land Surveyor No. 2005
June 15, 2008

W. R. POWELL SURVEY, A-452

Jean Beeler
Call 160 Ac., Tract No. 1
V. 160, p. 627, D.R.

O.G. Chandler, Jr.
247/420

Bobby O'Bannon, Trustee
391/770

2" STEEL POST FND

H.W. Kline
165/432

STATE OF TEXAS
COUNTY OF WALKER

I, Bobby O'Bannon, Trustee, of the property shown hereon, do hereby make subdivision of said property according to the lines, lots, building lines and easements shown thereon & designate said subdivision as Foxwood Addition, Section 2, located in the B. ORSETT LEAGUE, A-33 and the A.S. CHAMBERS SURVEY, A-629, Walker County, Texas and do hereby bind ourselves, our successors & assigns to warrant & forever defend the title to the land so dedicated.

Witness my hand in Huntsville, Walker County, Texas, this 18 day of July, 1983.

Bobby O'Bannon, Trustee
Bobby O'Bannon, Trustee

STATE OF TEXAS
COUNTY OF WALKER

Before me the undersigned authority, on this day personally appeared Bobby O'Bannon, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that they executed the same for the purposes and consideration therein expressed and in the capacity therein and herein set out given under my hand and seal of office this 18th day of July, 1983.

Gerald B. Harris, Jr.
Gerald B. Harris, Jr.

STATE OF TEXAS
COUNTY OF WALKER

I, James P. Felt, Clerk of the County Court of Walker County, Texas, do hereby certify that the within instrument with its certificate of authentication was filed for registration in my office on July 18, 1983, at 2:28 o'clock, A.M., and duly recorded in Volume 151, Page 151, of record of Plats for said County.

WITNESS my hand and seal of office, at Huntsville, the day and date last above written.

Clerk County Court
Walker County, Texas

James P. Felt

This is to certify that I, Gerald B. Harris, Jr., a Registered Public Surveyor of the State of Texas, have plotted the above subdivision from an actual survey on the ground, and that all corners are properly marked with reds and that this plat correctly represents the survey made by me.

APPROVED by the Commissioner's Court of Walker County, Texas, this 18 day of July, 1983.

Commissioner - Pct. 1

Commissioner - Pct. 3

County Judge

Commissioner - Pct. 2

Commissioner - Pct. 4

LTR	DATE	REVISION	DESCRIPTION	BY
PLAT OF				
FOXWOOD ADDITION, SECTION 2				
B. ORSETT LEAGUE, A-33				
A.S. CHAMBERS SURVEY, A-629				
WALKER COUNTY, TEXAS				
GERALD B. HARRIS, JR.				
consulting engineer				
1021 12th STREET				

**CERTIFICATION OF STREETS AND ROADS
LEGACY ESTATES SUBDIVISION (2020-004)
ORDER # 2021-25**

The Commissioners Court of Walker County, Texas does hereby grant an order approving/denying the certification of the substantial completion of the regulated infrastructure including streets, roads, and related drainage improvements as approved in the plans for **Legacy Estates Subdivision (Application # 2020-004)**. The Commissioners Court has determined the regulated improvements are/are not in substantial compliance with the requirements of the Walker County Subdivision Regulations and/or specific variances granted by Commissioners Court action.

This order is issued in reliance upon and conditioned on, the plans, studies, inspections, and certifications as presented by the applicant and applicant's contractors, including but not limited to Bryant Littlefield, Serenity Littlefield, Gary Littlefield, Glenda Littlefield, Bleyl Engineering, HTS, Inc. Consultants.

This order applies to the review of infrastructure as required and regulated under the Walker County Subdivision Regulations as called for in Section 7.7 of same, and is issued only in relation to the regulatory compliance of said infrastructure. This order is not intended to reflect any certification related to the installation of utilities or other improvements that may have been included in the plans or installed within the subdivision/project outside of the regulated infrastructure. This order does not act to accept the subject facilities into public maintenance.

Attachments: Developer's Certification, Engineer's Certification

STATE OF TEXAS §
COUNTY OF WALKER §

This is to certify that the Commissioner Court of Walker County, Texas has on this **21st day of December, 2020**, approved this.

ROBERT D. PIERCE, County Judge

DANNY KUYKENDALL., Comm. Prec. 1

RONNIE WHITE, Comm. Prec. 2

BILL DAUGETTE, Comm. Prec. 3

JIMMY D. HENRY, Comm. Prec. 4



Northern Oaks

November 17, 2020

Mr. Andrew Isbell
Planning and Development
Walker County
1100 University Avenue
Huntsville, Texas 77340

Re: Legacy Estates

Dear Mr. Andrew Isbell:

I, Bryant Littlefield, acting as the general contractor Northern Oaks certify that all roads, drainage, and public infrastructure shown on the approved plans titled Legacy Estates and dated April 28, 2020 have been constructed as designed and in accordance with the requirements of the Walker County Subdivision Regulations and any written variances as granted by the Walker County Commissioners Court.

Regards,

Bryant Littlefield
President





BLEYL ENGINEERING
PLANNING • DESIGN • MANAGEMENT

100 Nugent Street
Conroe, TX 77301
(936) 441-7833

November 17, 2020


Andrew Isbell
Planning and Development
Walker County
1100 University Avenue
Huntsville, Texas 77340

Re: Legacy Estates
Bleyl Project No. 12529

Dear Mr. Isbell:

I, Jose A. Espinoza, P.E., the undersigned Professional Engineer certify that all roads, drainage, and public infrastructure shown on the approved plans titled Legacy Estates and dated April 28, 2020 have been constructed as designed and in accordance with the requirements of the Walker County Subdivision Regulations and any written variances as granted by the Walker County Commissioners Court.

Regards,


Jose Espinoza, PE
Construction Project Manager



CC: Bryant Littlefield

Conroe

Bryan

bleylengineering.com

Austin

Houston

Advancing stronger, safer communities across Texas since 1997.

Tex Reg. No. F-678

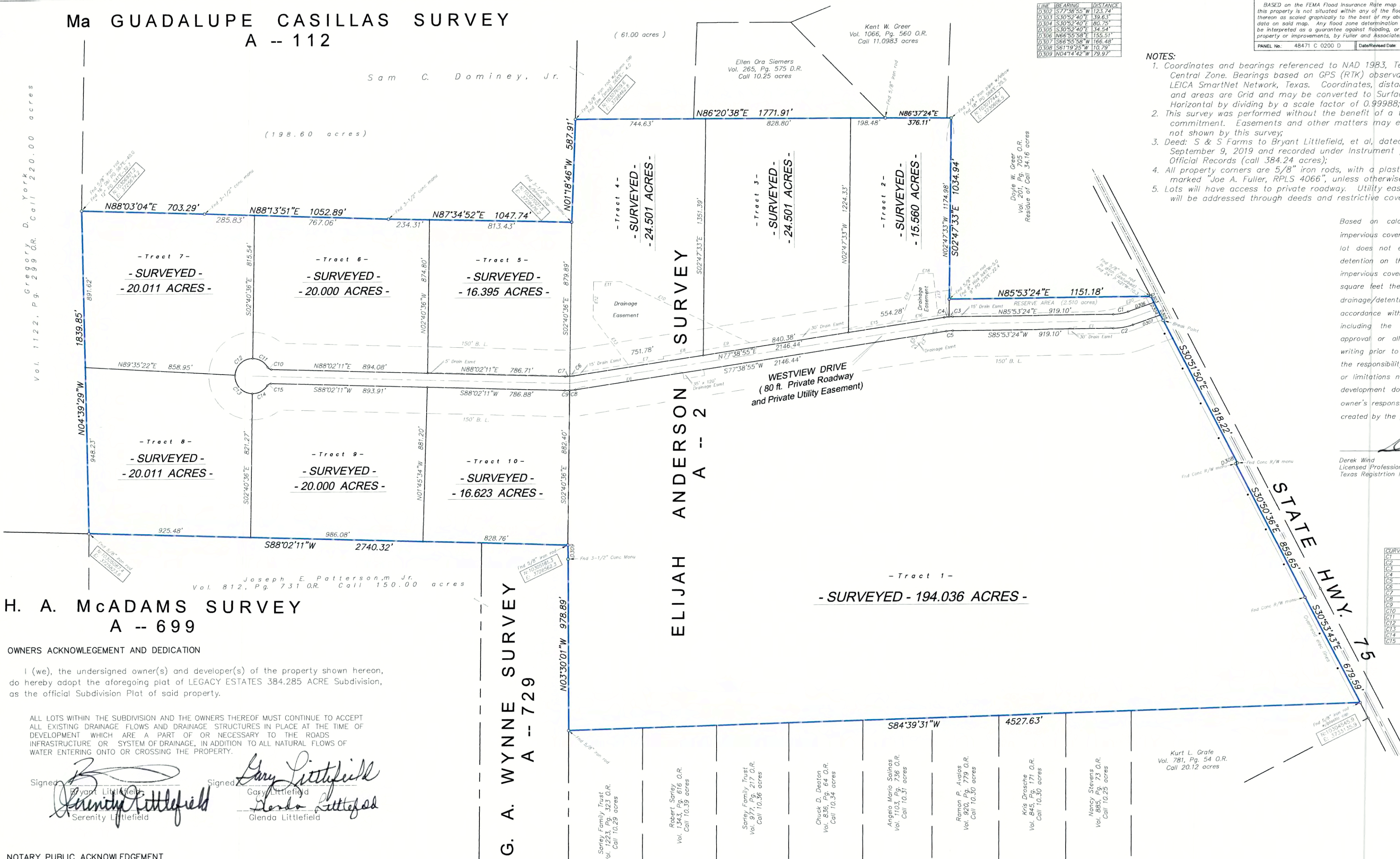
Ma GUADALUPE CASILLAS SURVEY
A -- 112

(61.00 acres)

Sam C. Dominey, Jr.

(198.60 acres)

Vol. 1122, Pg. 299 O.R. Call 220.00 acres



- NOTES:
- Coordinates and bearings referenced to NAD 1983, Texas Central Zone. Bearings based on GPS (RTK) observations, LEICA SmartNet Network, Texas. Coordinates, distances and areas are Grid and may be converted to Surface Horizontal by dividing by a scale factor of 0.99988;
 - This survey was performed without the benefit of a title commitment. Easements and other matters may exist not shown by this survey;
 - Deed: S & S Farms to Bryant Littlefield, et al, dated September 9, 2019 and recorded under instrument #50795, Official Records (call 384.24 acres);
 - All property corners are 5/8" iron rods, with a plastic cap, marked "Joe A. Fuller, RPLS 4066", unless otherwise shown.
 - Lots will have access to private roadway. Utility easements will be addressed through deeds and restrictive covenants.

Based on calculations made from available data, if the impervious cover (structures, driveways, sidewalks, etc) on each lot does not exceed 63,000 square feet, then the existing detention on the property will be sufficient. However, if the impervious cover of the property exceeds or surpasses 63,000 square feet then further study will be necessary and possible drainage/detention improvements may be required in accordance with current Local, State, and Federal Regulation including the Walker County Subdivision Regulations. Local approval or allowance must be given by Walker County in writing prior to alteration of the drainage infrastructure. It is the responsibility of lot owners to comply with any regulations or limitations noted, and permits issued by Walker County for development do not act as a waiver or variance of the lot owner's responsibility to provide for excess runoff and drainage created by the permitted development.

Derek Wind
Licensed Professional Engineer
Texas Registration No. 98212

Bleyl Engineering
TBPELS Firm No. 678
100 Nugent Street
Conroe, Texas 77301

H. A. McADAMS SURVEY
A -- 699

OWNERS ACKNOWLEDGEMENT AND DEDICATION

I (we), the undersigned owner(s) and developer(s) of the property shown hereon, do hereby adopt the foregoing plat of LEGACY ESTATES 384.285 ACRE Subdivision, as the official Subdivision Plat of said property.

ALL LOTS WITHIN THE SUBDIVISION AND THE OWNERS THEREOF MUST CONTINUE TO ACCEPT ALL EXISTING DRAINAGE FLOWS AND DRAINAGE STRUCTURES IN PLACE AT THE TIME OF DEVELOPMENT WHICH ARE A PART OF OR NECESSARY TO THE ROADS INFRASTRUCTURE OR SYSTEM OF DRAINAGE, IN ADDITION TO ALL NATURAL FLOWS OF WATER ENTERING ONTO OR CROSSING THE PROPERTY.

Signed: *Bryant Littlefield*
Serenity Littlefield

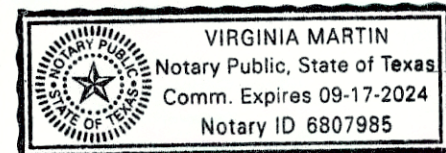
Signed: *Gary Littlefield*
Glenda Littlefield

NOTARY PUBLIC ACKNOWLEDGEMENT

STATE OF TEXAS
COUNTY OF *Montgomery*

BEFORE ME, the undersigned authority, on this day personally appeared *Bryant Littlefield* and *Glenda Littlefield* known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

WITNESS MY HAND AND SEAL OF OFFICE, this the 16th day of December, 2020.



Signed: *Virginia Martin*
Notary Public

I, JOE A. FULLER, Registered Professional Land Surveyor, do hereby certify that this plat represents a survey made on the ground under my supervision and that all monuments and apparent easements are shown hereon.



Signed: *Joe A. Fuller*
R.P.L.S. No. 4066
October 15, 2019

CERTIFICATION BY THE ENGINEER

STATE OF TEXAS
COUNTY OF WALKER

I, Derek Wind, Licensed Professional Engineer No. 98212, hereby certify that proper engineering consideration has been given this plat regarding design, construction and layout of the improvements.

Signed: *Derek Wind*
Derek Wind
Licensed Professional Engineer
Texas Registration No. 98212

Bleyl Engineering
TBPELS Firm No. 678
100 Nugent Street
Conroe, TX 77301

STATE OF TEXAS
COUNTY OF WALKER

I, the undersigned County Clerk in and for Walker County, do hereby certify that this plat was filed for record in my office on the _____ day of _____, 20____, in Volume _____, Page _____, Plat Records of Walker County, Texas.

County Clerk, Walker County



STATE OF TEXAS
COUNTY OF WALKER

This is to certify that the Commissioners of Walker County, Texas, has on this _____ day of _____, 20____, approved this plat and subdivision of the LEGACY ESTATES 384.285 Acre SUBDIVISION.

County Judge

Commissioner, Pct. 2

Commissioner, Pct. 4

Commissioner, Pct. 1

Commissioner, Pct. 3

LEGACY ESTATES SUBDIVISION
(a Private Subdivision)

(being 384.285 acres)

In the Ma GUADALUPE CASILLAS SURVEY, A-112
and the ELIJAH ANDERSON SURVEY, A-2
Walker County, Texas

October, 2019

Scale : 1" = 400 Feet

FULLER AND ASSOCIATES
P.O. Box 1783 FIRM 10122400
Huntsville, Texas
File: LITTLEFIELD Bryant Div 384.285a-SH75-MP \2019\

**CERTIFICATION OF STREETS AND ROADS
WAVERLY PLACE SUBDIVISION, SECTION 1 (2019-023)
ORDER # 2021-26**

The Commissioners Court of Walker County, Texas does hereby grant an order approving/denying the certification of the substantial completion of the regulated infrastructure including streets, roads, and related drainage improvements as approved in the plans for **Waverly Place Subdivision, Section 1 (Application # 2019-023)**. The Commissioners Court has determined the regulated improvements are/are not in substantial compliance with the requirements of the Walker County Subdivision Regulations and/or specific variances granted by Commissioners Court action.

This order is issued in reliance upon and conditioned on, the plans, studies, inspections, and certifications as presented by the applicant and applicant's contractors, including but not limited to James C. Hassell, Ronald A. Young, P.E. , Albert E. Hall, R.P.L.S., and Terracon Consultants, Inc.

This order applies to the review of infrastructure as required and regulated under the Walker County Subdivision Regulations as called for in Section 7.7 of same, and is issued only in relation to the regulatory compliance of said infrastructure. This order is not intended to reflect any certification related to the installation of utilities or other improvements that may have been included in the plans or installed within the subdivision/project outside of the regulated infrastructure. This order does not act to accept the subject facilities into public maintenance.

Attachments: Developer's Certification, Engineer's Certification

STATE OF TEXAS §
COUNTY OF WALKER §

This is to certify that the Commissioner Court of Walker County, Texas has on this **21st day of December, 2020**, approved this.

ROBERT D. PIERCE, County Judge

DANNY KUYKENDALL., Comm. Prec. 1

RONNIE WHITE, Comm. Prec. 2

BILL DAUGETTE, Comm. Prec. 3

JIMMY D. HENRY, Comm. Prec. 4

RONALD A. YOUNG, P.E.

802 TRAIL LAKE DRIVE

EULESS, TX 76039

817-875-5478

FIRM NO. F-16072

November 12, 2020

I, Ronald A. Young, P.E. the undersigned Professional Engineer certify that all roads, drainage, and public infrastructure shown on the approved plans titled Waverly Place, Section One and dated 6/15/2020, have been constructed as designed and in accordance with the requirements of the Walker County Subdivision Regulations and any written variances as granted by the Walker County Commissioners Court.

Ronald A. Young, P.E.
Texas Firm No. F-16072



December 16, 2020

I, James C. Hassell, Owner-Developer, certify that all roads, drainage, and public infrastructure shown on the approved plans titled Waverly Place, Section One and dated 6/15/2020 have been constructed as designed and in accordance with the requirements of the Walker County Subdivision Regulations and any variances as granted by the Walker County Commissioners Court.

A handwritten signature in blue ink, reading "James C. Hassell", is written over a horizontal line.

James C. Hassell, Owner Developer
2025 Eagle View Dr.
Navasota, Texas 77868

VARIANCE REQUEST TO THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

SECTION A – PROPERTY INFORMATION		FOR COUNTY USE ONLY
A1. Property Owner's Name <i>Ellis Management Group LLC</i> <i>Emercor Property Group LLC</i>		Application Number: <i>P-2020-060</i>
A2. Property Owner's Street Address <div style="background-color: black; height: 20px; width: 100%;"></div>		Date of Submittal: <i>12/14/2020</i>
City <div style="background-color: black; height: 20px; width: 100%;"></div>	State <div style="background-color: black; height: 20px; width: 100%;"></div>	ZIP Code <div style="background-color: black; height: 20px; width: 100%;"></div>
A3. Property Owner's Email Address <div style="background-color: black; height: 20px; width: 100%;"></div>	A4. Property Owner's Telephone Number <div style="background-color: black; height: 20px; width: 100%;"></div>	
A5. Property Description of Parent Tract (Lot and Block Numbers, Legal Description, etc.) <i>Horseshoe Lake Sections, 2, 3, 4</i>		
SECTION B – INFORMATION FOR PROPOSED SUBDIVISION TRACT (For projects involving multiple map panels an additional sheet may be listed below or included in an additional attachment)		
B1. Survey and Abstract <i>Francis Riley A-484</i>	B2. Tax ID Number(s) of Parent Tract <i>19952</i>	B3. Deed Volume/Page <i>2019-12, 155</i>
B4. Existing or Proposed Name of Subdivision <i>Horseshoe Lake</i>	B5. Is the application for a division of a lot in an Existing Platted Subdivision? (Yes/No) <i>No</i>	
THE ABOVE NAMED APPLICANT DOES HEREBY MAKE AN APPEAL TO THE COMMISSIONER'S COURT OF WALKER COUNTY FOR A VARIANCE TO THE REGULATORY REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS.		
SECTION C – LIST OF ATTACHMENTS Please list any supporting documents or submittals included with the variance request as attachments.		
Description of Attachment(s)		Exhibit #
C.1		
C.2		
C.3		
C.4		

SECTION D - VARIANCE REQUEST

(All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply)

D.1 A Variance is requested to Section(s) 2, 3, 4, of the Subdivision Regulations of Walker County, Texas as follows:

1) We requested 14 lots (new) for section 1 and 2. We platfled 15 lots
2) we are requesting a variance to width to depth ratio.

SECTION E - APPLICANT'S JUSTIFICATION AND PRESENTATION FACTORS EFFECTING VARIANCE

(All variance requests to the Walker County Subdivision Regulations need to be included along with the Section(s) of the Regulation to which they apply)

E.1 Is the variance related to the design or construction of improvements to be constructed within the subdivision?
Yes _____ No X

If "Yes" the request should be accompanied by an engineer's opinion and justification for the variance.

E.2 Please explain the cause or reason the variance is being requested (attach additional pages as "Exhibit E.2"):

The fit of existing lots influenced the shape & count of the new lots

E.3 Will the failure to grant the variance requested result in any exceptional hardship to the applicant?

Yes _____ No X

If yes please explain below:

E.4 Does the applicant propose any additional conditions, mitigation, or additional requirements not addressed within the Walker County Subdivision Regulations that will or have been met by the applicant as a condition of the variance being granted?

Yes _____ No X Please list the additional measures below.

SECTION F –VARIANCE(S) GRANTED

F.1 A VARIANCE TO THE WALKER COUNTY SUBDIVISION REGULATIONS IS GRANTED AS FOLLOWS:

F.2 THE FOLLOWING CONDITIONS ARE ATTACHED TO THE VARIANCE:

SECTION G - NOTICE, ACKNOWLEDGEMENT, AND CERTIFICATIONS

NOTICE

ALL DEVELOPMENT MUST BE IN STRICT COMPLIANCE WITH THE CONDITIONS STATED HEREIN AND ANY OTHER CONDITIONS STATED WITHIN THE APPLICATION OR DURING THE PRESENTATION TO COMMISSIONERS COURT. ANY VARIATION MAY RESULT IN THE IMMEDIATE SUSPENSION OR CANCELLATION OF THIS VARIANCE. VIOLATION OF THE CONDITIONS OF THIS VARIANCE MAY ALSO RESULT IN THE COMMISSIONERS COURT SEEKING INJUNCTIVE RELIEF, CIVIL, OR CRIMINAL PENALTIES.

WARNING

THE APPLICANT ACKNOWLEDGES THAT HE/SHE IS RESPONSIBLE TO ENSURE THAT ANY VARIANCE DOES NOT DAMAGE OR THREATEN THE PUBLIC OR ADJACENT PROPERTIES AND COMPLIES WITH LOCAL, STATE, AND FEDERAL REGULATIONS.

DISCLAIMER

THE COMMISSIONER'S COURT OF WALKER COUNTY AND ANY OFFICER OR EMPLOYEE OF WALKER COUNTY ARE NOT LIABLE FOR DAMAGES OR LOSS RESULTING FROM THE GRANTING OF THIS VARIANCE. THIS VARIANCE IS GRANTED IN RELIANCE UPON THE STATEMENTS AND EVIDENCE SUPPLIED BY THE APPLICANT AND HIS/HER AGENTS IN THE APPLICATION AND PRESENTATION TO COMMISSIONERS COURT.

I, Monte Robinson, do hereby acknowledge that I have reviewed the provisions, notices, warnings and disclaimers stated above and that I understand them, agree with them and intend to fully comply with them.

Signature of Owner/Applicant <u>MBL</u>	Date <u>12-13-2020</u>
--	---------------------------

SECTION H – ACTION ON VARIANCE BY COMMISSIONER'S COURT

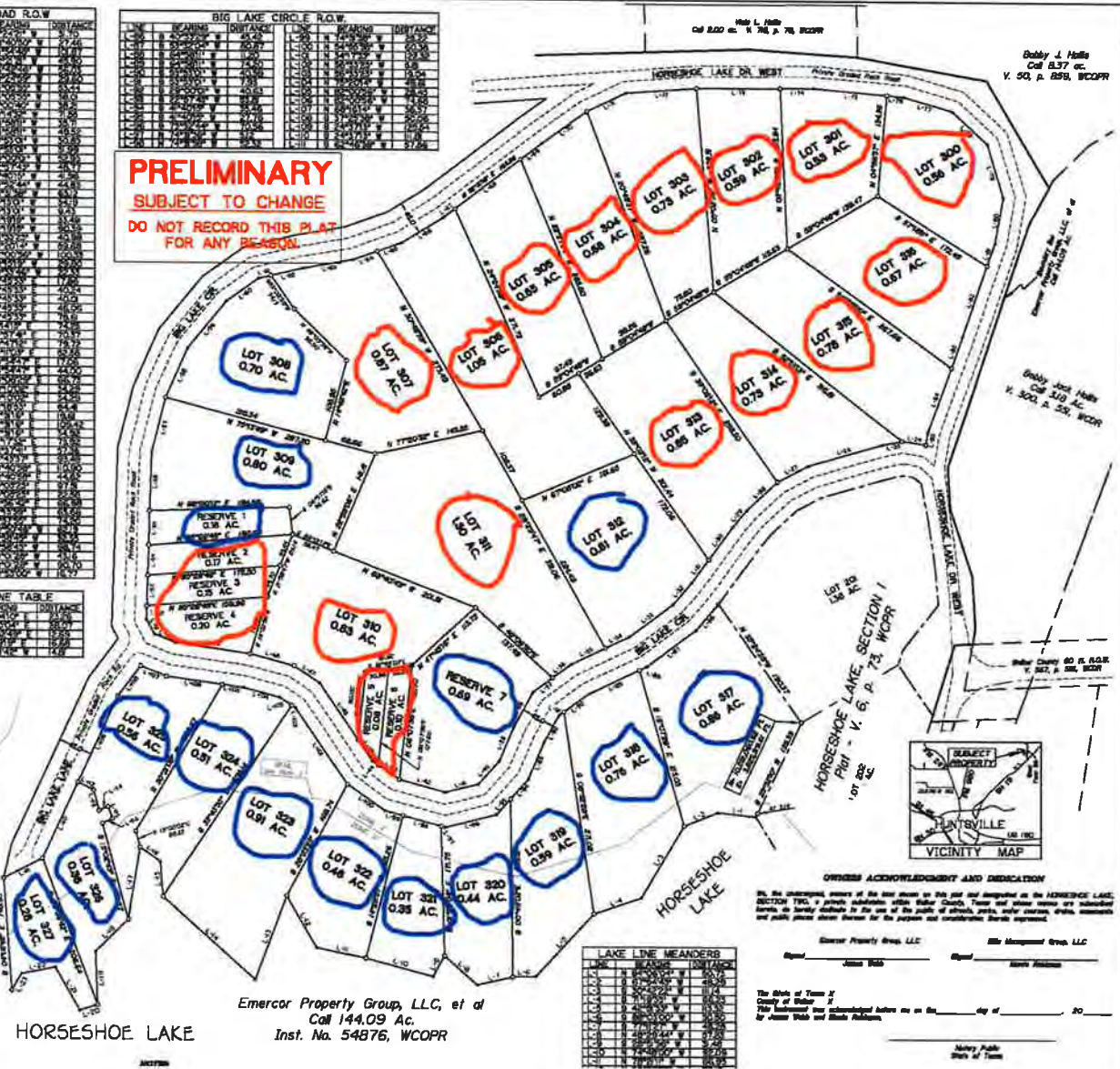
After careful consideration of the reason(s) for the request of variance, the Commissioner's Court of Walker County, Texas has determined that it is within the scope of the variance procedures as outlined in the Walker County Subdivision Regulations to _____ this request for variance.

Commissioner's Court Signature	Printed Name	Date
Signature of Owner/Applicant acknowledging conditions after court action.		Date

BIG LAKE CIRCLE R.O.W.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40
41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60
61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80
81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100

LINE	BEARING	DISTANCE
1-1P	S 63° 04' 10" E	23.75
1-2	S 60° 00' 00" E	22.07
1-3	N 65° 00' 00" W	12.33
1-4	S 65° 00' 00" E	15.23
1-5	S 60° 00' 00" W	4.0



Blue = Leased Lots
Red = New Lots

- [illegible]



DECLASSIFICATION BY REQUEST
Noting that this document is a copy of
of letters and documents, it is shown below:

**PRELIMINARY
SUBJECT TO CHANGE**

Signed _____
Res. _____

Revised C. M. [unclear]
Rev. [unclear]
January 18, 2020

**DO NOT RECORD THIS PLAT
FOR ANY REASON**

DECLARATION BY THE COUNTY CLERK

THE STATE OF TEXAS X

COUNTY OF BALKER X

I, Paul A. French, County Clerk in and for Balmer County, do hereby certify that this and with the authorities of administration was filed for record in my office on _____ day of _____, AD _____ in Volume _____ page _____ of the Plat Records of Balmer County, Texas.

County Clerk
Balmer County, Texas

By _____
Deputy

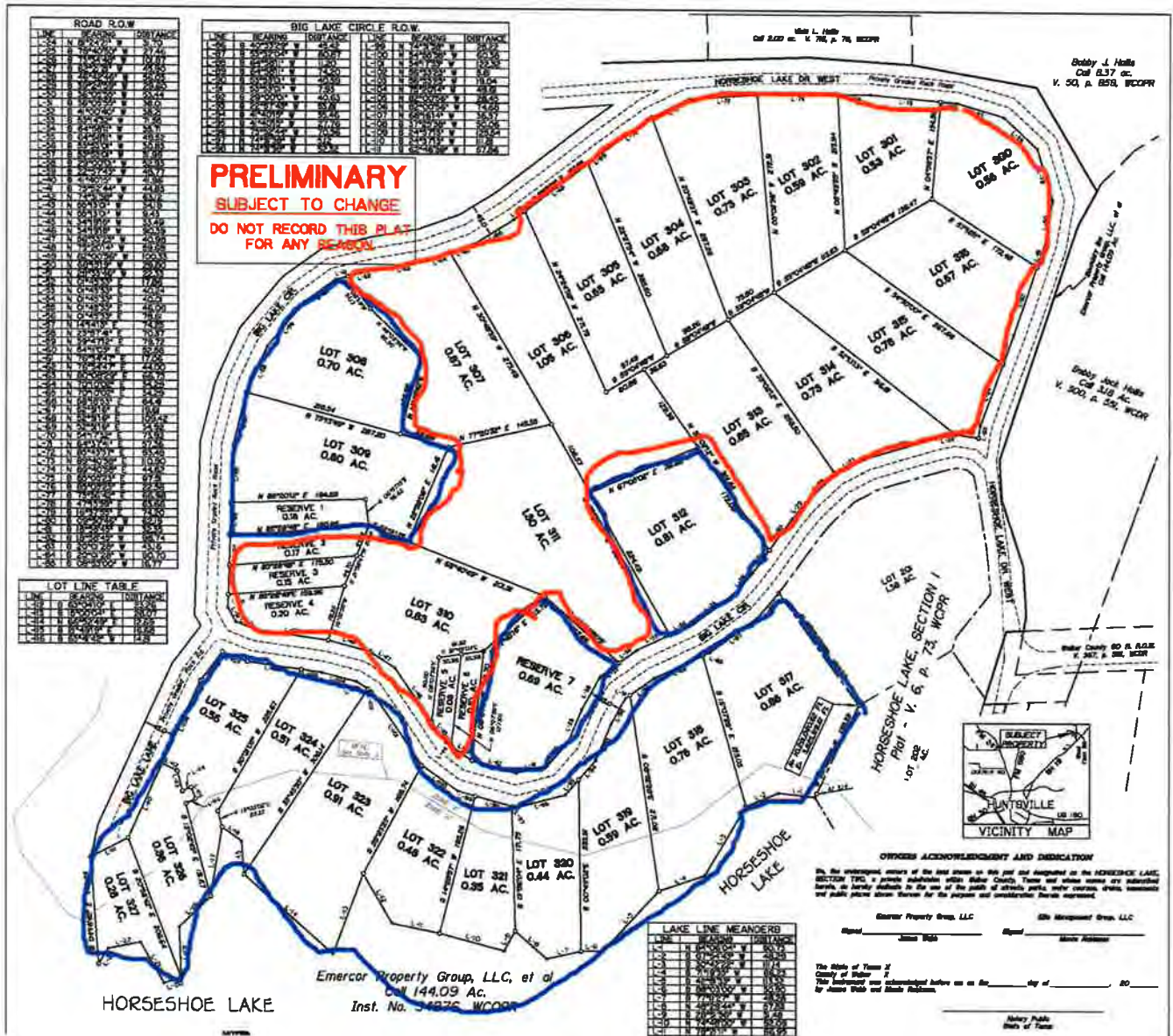
PLAT OF SUBDIVISION OF
HORSESHOE LAKE, SECTION TWO
A PRIVATE SUBDIVISION
TWENTY EIGHT LOTS, SEVEN RESERVES
FRANCIS RILEY SURVEY, A-484
WALKER COUNTY, TEXAS

APRIL 2020

8001 F. 1st 100 FEET

HE. McADAMS & SON SURVEYING, INC.
Registered Professional Land Surveyors
P.O. Box 30477, Fort Worth, Texas 76162
TSPLS Firm No. 1034423

2003-Dec-2



Blue = Leased Lots
Red = New Lots

10. DPT work on each lot/lot/lot shall ensure that an individual's drainage shall drain to the lowest point of that respective property before directly to east of that property or to a lake.

11. Homeowners and lessees are responsible for all fees, which, and related legal requirements for drainage in regard to their lot and or street. This includes all fees, costs, repairs, maintenance costs, and construction costs needed to ensure proper drainage.

12. Compliance with the Walker County Floodplain Management regulations is the responsibility of the Horseshoe Lake Property Owners' Association, upon the homeowner's or lessee's responsibility. Associated fees.

13. All sewage of this lot or lots shall be treated and disposed in accordance with the current practice of public water treatment plant into the current water body.

14. This survey was completed without an Abstract of Title. There may be encumbrances and other matters not shown.

**PRELIMINARY
SUBJECT TO CHANGE
DO NOT RECORD THIS PLAT
FOR ANY REASON.**

**PLAT OF SUBDIVISION OF
HORSESHOE LAKE, SECTION TWO
A PRIVATE SUBDIVISION
TWENTY EIGHT LOTS, SEVEN RESERVES
FRANCIS RILEY SURVEY, A-484
WALKER COUNTY, TEXAS
APRIL 2020**

SCALE: 1" = 100 FEET
HE. McADAMS & SON SURVEYING, INC.
Registered Professional Land Surveyors
P.O. Box 3047, Pottsboro, Texas 75076
TSPOLS File No. 10-04429

VARIANCE REQUEST TO THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS

Copy all pages of this form and all attachments for (1) community official, (2) building owner.
If any section is not applicable to the proposed development project please mark that section "NA"

SECTION A - PROPERTY INFORMATION		FOR COUNTY USE ONLY
A1. Property Owner's Name <i>Ellis Management Group LLC</i> <i>Emercor Property Group LLC</i>		Application Number: <i>P-2020-060</i>
A2. Property Owner's Street Address <div style="background-color: black; height: 20px; width: 100%;"></div>		Date of Submittal: <i>12/14/2020</i>
City	State	ZIP Code
<div style="background-color: black; height: 20px; width: 100%;"></div>	<div style="background-color: black; height: 20px; width: 100%;"></div>	<div style="background-color: black; height: 20px; width: 100%;"></div>
A3. Property Owner's Email Address	A4. Property Owner's Telephone Number	
<div style="background-color: black; height: 20px; width: 100%;"></div>	<div style="background-color: black; height: 20px; width: 100%;"></div>	
A5. Property Description of Parent Tract (Lot and Block Numbers, Legal Description, etc.) <i>Horseshoe Lake Sections, 2, 3, 4</i>		

SECTION B - INFORMATION FOR PROPOSED SUBDIVISION TRACT		
(For projects involving multiple map panels an additional sheet may be listed below or included in an additional attachment)		
B1. Survey and Abstract <i>Francis Riley A-484</i>	B2. Tax ID Number(s) of Parent Tract <i>19952</i>	B3. Deed Volume/Page <i>2019-12, 155</i>
B4. Existing or Proposed Name of Subdivision <i>Horseshoe Lake</i>	B5. Is the application for a division of a lot in an Existing Platted Subdivision? (Yes/No) <i>No</i>	

THE ABOVE NAMED APPLICANT DOES HEREBY MAKE AN APPEAL TO THE COMMISSIONER'S COURT OF WALKER COUNTY FOR A VARIANCE TO THE REGULATORY REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF WALKER COUNTY, TEXAS.

SECTION C - LIST OF ATTACHMENTS	
Please list any supporting documents or submittals included with the variance request as attachments.	
Description of Attachment(s)	Exhibit #
C.1	
C.2	
C.3	
C.4	

SECTION D - VARIANCE REQUEST

(All Variance requests need to include the specific variance along with the Section(s) of the Regulation to which they apply)

D.1 A Variance is requested to Section(s) 2, 3, 4, of the Subdivision Regulations of Walker County, Texas as follows:

1) We requested 14 lots (new) for section 1 and 2. We platted 15 lots
2) We are requesting a variance to width to depth ratio.

SECTION E - APPLICANT'S JUSTIFICATION AND PRESENTATION FACTORS EFFECTING VARIANCE

(All variance requests to the Walker County Subdivision Regulations need to be included along with the Section(s) of the Regulation to which they apply)

E.1 Is the variance related to the design or construction of improvements to be constructed within the subdivision?
Yes _____ No X

If "Yes" the request should be accompanied by an engineer's opinion and justification for the variance.

E.2 Please explain the cause or reason the variance is being requested (attach additional pages as "Exhibit E.2"):

The fit of existing lots influenced the shape & count of the new lots

E.3 Will the failure to grant the variance requested result in any exceptional hardship to the applicant?

Yes _____ No X

If yes please explain below:

E.4 Does the applicant propose any additional conditions, mitigation, or additional requirements not addressed within the Walker County Subdivision Regulations that will or have been met by the applicant as a condition of the variance being granted?

Yes _____ No X Please list the additional measures below.

SECTION F –VARIANCE(S) GRANTED

F.1 A VARIANCE TO THE WALKER COUNTY SUBDIVISION REGULATIONS IS GRANTED AS FOLLOWS:

F.2 THE FOLLOWING CONDITIONS ARE ATTACHED TO THE VARIANCE:

SECTION G - NOTICE, ACKNOWLEDGEMENT, AND CERTIFICATIONS**NOTICE**

ALL DEVELOPMENT MUST BE IN STRICT COMPLIANCE WITH THE CONDITIONS STATED HEREIN AND ANY OTHER CONDITIONS STATED WITHIN THE APPLICATION OR DURING THE PRESENTATION TO COMMISSIONERS COURT. ANY VARIATION MAY RESULT IN THE IMMEDIATE SUSPENSION OR CANCELLATION OF THIS VARIANCE. VIOLATION OF THE CONDITIONS OF THIS VARIANCE MAY ALSO RESULT IN THE COMMISSIONERS COURT SEEKING INJUNCTIVE RELIEF, CIVIL, OR CRIMINAL PENALTIES.

WARNING

THE APPLICANT ACKNOWLEDGES THAT HE/SHE IS RESPONSIBLE TO ENSURE THAT ANY VARIANCE DOES NOT DAMAGE OR THREATEN THE PUBLIC OR ADJACENT PROPERTIES AND COMPLIES WITH LOCAL, STATE, AND FEDERAL REGULATIONS.

DISCLAIMER

THE COMMISSIONER'S COURT OF WALKER COUNTY AND ANY OFFICER OR EMPLOYEE OF WALKER COUNTY ARE NOT LIABLE FOR DAMAGES OR LOSS RESULTING FROM THE GRANTING OF THIS VARIANCE. THIS VARIANCE IS GRANTED IN RELIANCE UPON THE STATEMENTS AND EVIDENCE SUPPLIED BY THE APPLICANT AND HIS/HER AGENTS IN THE APPLICATION AND PRESENTATION TO COMMISSIONERS COURT.

I, Monte Robinson, do hereby acknowledge that I have reviewed the provisions, notices, warnings and disclaimers stated above and that I understand them, agree with them and intend to fully comply with them.

Signature of Owner/Applicant

MRB.

Date

12-13-2020

SECTION H – ACTION ON VARIANCE BY COMMISSIONER'S COURT

After careful consideration of the reason(s) for the request of variance, the Commissioner's Court of Walker County, Texas has determined that it is within the scope of the variance procedures as outlined in the Walker County Subdivision Regulations to _____ this request for variance.

Commissioner's Court Signature

Printed Name

Date

Signature of Owner/Applicant acknowledging conditions after court action.

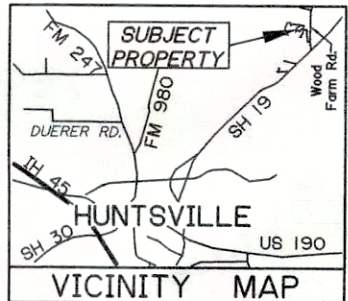
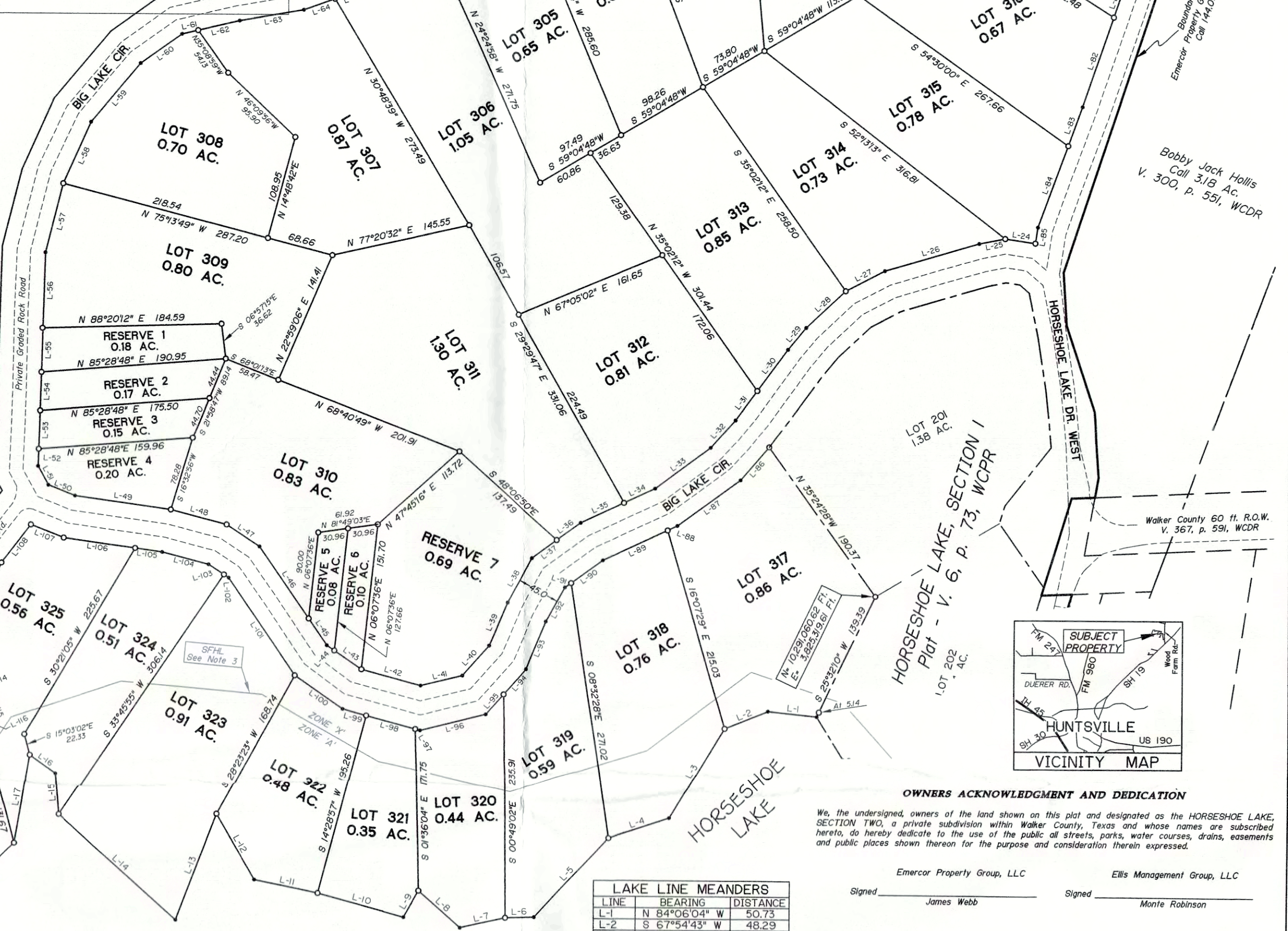
Date

LINE	BEARING	DISTANCE
L-24	N 81°24'21" W	31.70
L-25	S 78°40'30" W	27.46
L-26	S 73°34'48" W	101.87
L-27	S 62°22'21" W	45.90
L-28	S 46°42'46" W	56.03
L-29	S 39°24'59" W	29.60
L-30	S 36°05'55" W	53.44
L-31	S 36°05'55" W	38.01
L-32	S 41°00'40" W	38.21
L-33	S 53°14'32" W	71.55
L-34	S 64°58'11" W	35.71
L-35	S 64°58'11" W	49.52
L-36	S 53°53'01" W	30.83
L-37	S 53°53'01" W	31.99
L-38	S 29°00'01" W	52.93
L-39	S 22°57'43" W	48.77
L-40	S 41°40'15" W	41.96
L-41	S 75°52'44" W	44.83
L-42	N 74°31'38" W	63.12
L-43	N 55°13'01" W	34.19
L-44	N 55°13'01" W	34.43
L-45	N 34°19'15" W	33.49
L-46	N 34°19'15" W	30.39
L-47	N 56°33'23" W	40.98
L-48	N 75°20'14" W	59.68
L-49	N 82°00'56" W	100.33
L-50	N 68°15'19" W	29.80
L-51	N 25°33'46" W	22.33
L-52	N 01°45'33" E	17.86
L-53	N 01°45'33" E	40.24
L-54	N 01°45'33" E	40.01
L-55	N 01°45'33" E	46.06
L-56	N 01°45'33" E	78.61
L-57	N 14°14'13" E	74.23
L-58	N 23°57'41" E	70.37
L-59	N 39°47'12" E	79.72
L-60	N 54°11'03" E	52.58
L-61	N 76°34'47" E	17.08
L-62	N 76°34'47" E	44.00
L-63	N 80°08'29" E	66.73
L-64	N 70°10'02" E	34.29
L-65	N 70°10'02" E	34.29
L-66	N 58°18'53" E	64.41
L-67	N 52°31'16" E	19.61
L-68	N 52°31'16" E	109.42
L-69	N 52°31'16" E	34.92
L-70	N 54°17'32" E	73.92
L-71	N 64°37'41" E	57.36
L-72	N 85°43'37" E	93.48
L-73	N 89°40'58" E	110.90
L-74	N 89°40'58" E	44.62
L-75	S 85°03'23" E	97.51
L-76	S 85°03'23" E	22.59
L-77	S 73°36'42" E	66.98
L-78	S 47°13'39" E	63.66
L-79	S 16°37'55" E	74.20
L-80	S 09°50'46" W	62.19
L-81	S 18°58'45" W	32.35
L-82	S 18°58'45" W	98.74
L-83	S 20°01'28" W	43.16
L-84	S 20°01'28" W	90.70
L-85	S 08°53'00" W	16.77

LINE	BEARING	DISTANCE
L-112	S 63°04'10" E	23.26
L-113	S 15°00'04" E	26.07
L-114	N 66°52'49" E	12.69
L-115	S 21°49'19" E	16.68
L-116	S 63°41'42" W	14.81

LINE	BEARING	DISTANCE
L-86	S 40°33'29" W	45.42
L-87	S 53°32'04" W	80.87
L-88	S 64°58'11" W	11.20
L-89	S 64°58'11" W	74.20
L-90	S 53°53'01" W	40.59
L-91	S 53°53'01" W	7.93
L-92	S 29°00'01" W	40.63
L-93	S 22°57'43" W	53.81
L-94	S 41°40'15" W	35.46
L-95	S 41°40'15" W	27.76
L-96	S 75°52'44" W	70.56
L-97	N 74°31'38" W	51.2
L-98	N 74°31'38" W	52.32
L-99	N 74°31'38" W	25.22
L-100	N 54°55'55" W	60.38
L-101	N 34°17'33" W	122.32
L-102	N 56°33'23" W	5.81
L-103	N 56°33'23" W	19.04
L-104	N 75°20'14" W	49.61
L-105	N 82°00'56" W	28.45
L-106	N 82°00'56" W	74.68
L-107	N 69°16'14" W	36.57
L-108	S 37°25'38" W	50.06
L-109	S 24°37'13" W	125.54
L-110	S 24°37'13" W	111.81
L-111	S 62°46'38" W	57.86

PRELIMINARY
SUBJECT TO CHANGE
DO NOT RECORD THIS PLAT
FOR ANY REASON.



OWNERS ACKNOWLEDGMENT AND DEDICATION
We, the undersigned, owners of the land shown on this plat and designated as the HORSESHOE LAKE, SECTION TWO, a private subdivision within Walker County, Texas and whose names are subscribed hereto, do hereby dedicate to the use of the public all streets, parks, water courses, drains, easements and public places shown thereon for the purpose and consideration therein expressed.

Signed _____ James Webb
Signed _____ Monte Robinson
Ellis Management Group, LLC

The State of Texas X
County of Walker X
This instrument was acknowledged before me on the _____ day of _____, 20____ by James Webb and Monte Robinson.

Notary Public
State of Texas

COMMISSIONER'S COURT APPROVAL
This is to certify that the Commissioners Court of Walker County, Texas has on the _____ day of _____, 20____ approved this Plat of Horseshoe Lake, Section 2, a Private Subdivision in Walker County, Texas.

Robert D. Pierce, II
County Judge, Walker County, Texas

Danny Kuykendall
Commissioner, Precinct No. 1

Ronnie White
Commissioner, Precinct No. 2

Bill Daugette
Commissioner, Precinct No. 3

Jimmy D. Henry
Commissioner, Precinct No. 4

LINE	BEARING	DISTANCE
L-1	N 84°06'04" W	50.73
L-2	S 67°54'43" W	48.29
L-3	S 30°42'22" W	111.14
L-4	S 71°19'55" W	66.23
L-5	S 42°51'33" W	113.32
L-6	S 88°03'00" W	30.50
L-7	S 77°11'27" W	48.28
L-8	N 48°29'44" W	57.83
L-9	S 28°51'36" W	31.48
L-10	N 74°48'00" W	92.09
L-11	N 78°21'11" W	66.95
L-12	N 29°59'37" W	79.12
L-13	S 20°30'05" W	118.50
L-14	N 48°21'40" W	163.87
L-15	N 04°21'15" W	46.53
L-16	N 54°45'29" W	32.58
L-17	S 09°17'44" W	96.80
L-18	S 45°33'47" W	60.63
L-19	S 02°03'47" W	70.80
L-20	S 72°23'49" W	24.65
L-21	N 29°17'23" W	65.13
L-22	S 79°02'54" W	45.72
L-23	S 30°16'40" W	25.47

BASE FLOOD ELEVATION CERTIFICATION BY ENGINEER
I, Frank G. Hill, do hereby state that the Base Flood Elevation (BFE) for Lots shown hereon along the waters of Horseshoe Lake is 249.5 Feet MSL (NAVD 1988) being determined based on interpretation of the current Panel Zone A limits super-imposed on the current (2013) USGS map of the area, NAVD 1988. The undersigned is responsible only for interpretation of this available data.

Signed _____
Frank G. Hill, P.E., CFM
Prof. Engineer No. 70154

LEGEND
O - Set 5/8" iron rod with 1-3/4" diameter yellow plastic cap stamped "H.E. McAdams RPLS 2005"
• - Point for corner.

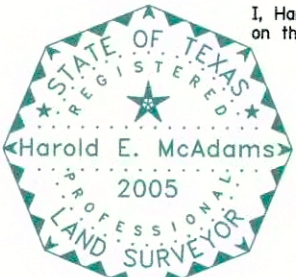
CERTIFICATION BY THE COUNTY CLERK
THE STATE OF TEXAS X
COUNTY OF WALKER X
I, Karl A. French, County Clerk in and for Walker County, do hereby certify that this plat with its certificates of authentication was filed for record in my office the _____ day of _____, 20____ in Volume _____, page _____ of the Plat Records of Walker County, Texas.

County Clerk
Walker County, Texas
By _____ Deputy

PLAT OF SUBDIVISION OF
HORSESHOE LAKE, SECTION TWO
A PRIVATE SUBDIVISION
TWENTY EIGHT LOTS, SEVEN RESERVES
FRANCIS RILEY SURVEY, A-484
WALKER COUNTY, TEXAS
APRIL 2020
SCALE: 1"= 100 FEET
H.E. McADAMS & SON SURVEYING, INC.
Registered Professional Land Surveyors
P.O. Box 5047, Huntsville, Texas 77342
TBPELS Firm No. 10194425
20013-Sec-2

- NOTES:**
- Coordinates, bearings, distances and areas surveyed hereon are Grid NAD 83 (1993), Texas Central Zone referenced to the City of Huntsville Mapping Control Network and are based on the position of control point 6005 having published coordinates of N= 10,284,018.15 feet, E= 3,823,440.76 feet and G.P.S. observations. Distances herein may be converted to Geodetic Horizontal (surface) by dividing by a Combined Scale Factor of 0.999988.
 - This property is partially within Zone A, "areas determined to be within the OJL annual chance floodplain", according to F.E.M.A. Flood Insurance Rate Map, Community-Panel No. 481042 0525D and Map No. 48471C0525D dated August 16, 2011.
 - Special Flood Hazard Line (SFHL) shown hereon was scaled from FEMA Flood Insurance Rate Maps, neither H.E. McAdams & Son Surveying, Inc. nor H.E. McAdams intends to state or imply that flooding will or will not occur in Zones "A" or "X" shown hereon.
 - RESERVES 1 through 7 will be used for waste water discharge only.
 - The private roads in Horseshoe Lake are "as is," and are privately maintained by Horseshoe Lake Property Owners' Association.
 - The ponds, lakes, and dams are privately maintained and permitted by Horseshoe Lake Property Owners' Association.
 - All common drainage infrastructures and facilities are privately maintained by Horseshoe Lake Property Owners' Association to allow access by owners, lessees, first responders as required to meet local, state, and federal requirements as it relates to drainage.
 - All lessees, owners, Property Owners' Association (Home Owners' Association), and emergency responders must have permanent access to right-of-way on the private roads throughout Horseshoe Lake Development.
 - No construction, without the written prior approval of Walker County, shall be allowed within a Flood plain, and then only after detailed engineering plans and studies show that no flooding and no obstruction to the natural flow of water will result. If construction is allowed, all finished floor elevations shall be a minimum of two (2) feet above the 100-year flood elevation. The existing creeks, lakes, reservoirs, or drainage channels, not within a public easement, traversing along or across portions of this subdivision, shall remain as an open channel always and shall be maintained by the individual owners of the lot or lots that are the individual owners of the lot or lots traversed by or next to the drainage courses along or across said lots. Walker County shall not be responsible for the maintenance and operation of private drainage courses or for the control of erosion. Each property owner shall keep the natural drainage channels traversing or next to the property clean and free of debris, silt, or any substance that would result in unsanitary conditions. Walker County shall have the right of ingress and egress for inspection and supervision of maintenance work by the property owner and to alleviate any undesirable conditions that may occur. The natural drainage channels are subject to storm water overflow and natural bank erosion to an extent that cannot be definitely defined. Walker County shall not be liable for damages of any nature resulting from the occurrence of these natural phenomena, nor resulting from a failure of any structure within the natural drainage channels.
 - Dirt work on each lot/tract shall ensure that an individual's drainage must drain to the lowest point of their respective property (either directly in front of their property or to a lake).
 - Homeowners and lessees are responsible for all local, state, and federal legal requirements for drainage in regard to their lots and/or tracts. This includes all build costs, repairs, maintenance costs, and modification costs needed to ensure legal drainage.
 - Compliance with the Walker County Floodplain Management regulations is the responsibility of the Horseshoe Lake Property Owners' Association, save the homeowners' or lessees' responsibilities described above.
 - All owners of lots and/or tracts must open and maintain an account with the current provider of potable water (drinking water) with the current water utility.
 - This survey was completed without an Abstract of Title. There may be easements and other matters not shown.

CERTIFICATION BY SURVEYOR
I, Harold E. McAdams, do hereby state that this plat represents a survey made on the ground and that all corners and monuments are as shown hereon.
Signed _____
Harold E. McAdams
Reg. Prof. Land Surveyor No. 6005
January 15, 2020
PRELIMINARY
SUBJECT TO CHANGE
DO NOT RECORD THIS PLAT
FOR ANY REASON.



Application for an alteration of structure(s) or change in structure(s) attached to an existing On-Site Sewage Facility (OSSF)

Date: _____

Applicant phone #: _____

This application is being presented by JOSEPH MCBRIDE, the owner of an on-site sewage facility located at _____

The following information has been researched by property owner and is presented herein as an accurate description of the existing system:

1. Permit Number NONE - GRANDFATHERED
2. Date of Installation BEFORE 1980
3. Number of bedrooms in the original structure 3
4. Living area of the original structure < 1500
> 2500 square feet.
5. The system originally served a ☒ Single Family, _____ Multi-Family, _____ Commercial Structure.
↳ 2 ADULTS AND 6 CHILDREN

This application is being presented in order that the original structure served by the on-site sewage facility can be replaced with a structure as described as follows:

1. Number of bedrooms in the new structure 3
2. Living area of the new structure 2240 square feet.
3. Does structure have water saving devices ☒ YES _____ NO

I, the below signed applicant understand that approval of this application does not authorize any material changes or alterations to the existing on-site sewage facility; and that the approval is only to allow the exchange of or replacement of the structure being served by the on-site sewage facility. Furthermore, the applicant acknowledges and agrees that if at any time the system fails or is damaged during or after the exchange that corrective action will be required and may include the replacement of the on-site sewage facility. If during the course of the exchange of structures it becomes necessary to replace or extend the solid pipe between the structure and the treatment tanks any extension or replacement shall be made in accordance with the current on-site sewage codes and be installed by a licensed registered installer with a current valid license or the homeowner as permitted by Texas law.

Signature and Acknowledgement of Landowner: Joseph McBride

Application reviewed by: _____
D.R. License # _____

- If the on-site sewage facility subject to this application is required to have a maintenance contract, a copy of the current contract must be submitted with this application.
- Issuance of a Development Permit does not authorize any improvement(s) in violation of TAC 285 related to On-Site Sewage Facilities (OSSF) unless a specific written variance has been applied for and granted.

Dec 16, 2020

To whom this may concern I Joseph McBride of [REDACTED]
[REDACTED]. New Waverly Tx 77358 verify that Detriot MC Bride
Jr. and family lived in a mobile home located right of Goffney Rd.

Tract no. 1 being 5 acres the C.B. Fanger Survey A-197 Walker
County Texas before 1980 .

Joseph McBride

Date 12-16-20

To: Walker County Development

My Father Was Detroit McBride Jr.

He Had A Mobile Home on the East Side
OF Lottney Rd. His house WAS Placed there
before 1980 ON the 5 acre track which is
Number 0197244005700. I lived with my
Father from Birth until Age of 18 years.

I was born in January 31, 1972

My Name is Bobbie McBride Jeffers

Bobbie

[REDACTED]

December 15, 20

I lived across from
Detroit McBride JR.
for over 43 yrs. He
was living in his house
before I got there.
He lived in a mobile
home with wife and 6
kids. He received ongoing
medical staff there
because of his
medical status.

^{Mr} His house was
located at the east
5 acre track off
Goffery Road, #019724
4 605700

for a McBride

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

CORONADO ENVIRONMENTAL

November 16, 2020

Brian Evans
1 Goffney Road
New Waverly, Texas

On November 13, 2020 I performed an inspection of the on-site sewage facilities for this property located at 1 Goffney Road in New Waverly Texas for the purpose of placing a new home and utilizing the existing septic system.

The conventional septic system tank is located near the center of the property at the location of the new home. The disposal field is located east toward the east property line. Although the new home was not in place at the time of inspection, there was no evidence of current or previous septic discharge and the system appeared to be undamaged and functioning properly under the current load. There are no apparent failures in the existing on site sewage system and the existing system does not violate any set rules required by the TAC 30 Chapter 285. Understand that if this septic system fails to perform properly, for any reason or at any time in the future, you will be required to install a new on-site sewage facility that meets current construction standards set by the TCEQ and Walker County.

This evaluation is based upon an on-site inspection of the septic system as found. Since there is no way to verify the size and/or condition of the tankage or lines without excavating, this is an estimation based upon information given and probing. There are no guarantees, expressed or implied, that accompany this opinion. I am an environmentalist, certified as a Registered Sanitarian and trained to the Inspector level through the State of Texas, in on-site sewage disposal.

If there are any questions concerning this system, please call.

Regards,

Jay Churchwell, R.S.



McCabe Detroit Jr.

Box 397, New Waverly 77358

ACCOUNT # *01-97-000-0156*
784-000-4090

NAME

ADDRESS



#6

1-2-64

0. /

M.A. (down) _____ Up _____
 EXP. _____ Int. _____
 PDN. _____
 RF. _____ FLR. _____
 Bath _____ BD.RMS. _____
 GA. _____ D _____ S _____
 Heat _____ Air _____
 DATE OF CONSTRUCTION _____

ACRES *0.04* SCHEDULE #

FRONT	DEPTH av.	SQ. FT.	UNIT	TOTAL	+ or -	MARKET VALUE	TAX VALUE
						<i>0</i>	LAND

*REASONS

	RENDERED	ASSESSED
YEAR LAND		
IMP.		
PERS.		
YEAR LAND		
IMP.		
PERS.		
YEAR LAND		
IMP.		
PERS.		
YEAR LAND		
IMP.		
PERS.		
YEAR LAND		
IMP.		
PERS.		

HEATED

UNHEATED

E
X
T
R
A

SQ. FT.	CLASS	UNIT	PRESENT COST	% G.	MARKET VALUE
<i>896</i>	<i>M-12</i>	<i>12</i>	<i>10,931</i>	<i>75%</i>	

"EXTRAS"

1. Fireplace
2. Bath
3. Driveway
4. Walks
5. Duplex
6. Fence
7. W/S
8. _____

TOTAL
IMPS.

10,931

8,200

IMP.

TAX VALUE

NOTES

Notes on Journal
at Republican north

TOTAL

PERS

W. 41.
1st BRIDE
3AC.

R.C. CULPEPPER
25AC.

O'BRYANT

44. A.O'BRYANT III
B.R. WILLIAMS

45. 47. E. PERRY

46. E. ANDERSON
48. 49. R. WARD

940943

57. O. JAMES
63. 1026
D. McBRIDE JR.

61. S. JAMES

56.

S. JOHNSON
13.61 AC.

64.

(13 AC.)
TOTAL 18AC.

58. M. JAMES

64.2 M. MCCREE
66.4

59. J.W. McBRIDE

A. JAMES

60. D. McBRIDE

64.6

64.31

A. GRIMES, 67.1

13.



MINUTES for Walker County Commissioners Court
SPECIAL SESSION
Monday, December 16, 2019, 1:30 p.m.
Recessed to Tuesday, December 17, 2019, 9:00 a.m.



CALL TO ORDER

Be it remembered, Commissioners Court of Walker County was called to order by County Judge, Danny Pierce at 1:34 p.m., in Commissioners Courtroom, 1st Floor, 1100 University Avenue, Huntsville Texas.

County Judge	Danny Pierce	Present
Precinct 1, Commissioner	Danny Kuykendall	Present
Precinct 2, Commissioner	Ronnie White	Present
Precinct 3, Commissioner	Bill Daugeette	Present
Precinct 4, Commissioner	Jimmy D. Henry	Present

County Judge, Danny Pierce stated a quorum was present. County Clerk, Kari French, certified the notice of the meeting was given in accordance with Section 551.001 of the Texas Government Code.

GENERAL ITEMS

Prayer was led by Pastor, James Necker.
Pledge of Allegiance and Texas Pledge were performed.

CONSENT AGENDA

1. Receive Financial Information as of December 10, 2019, for fiscal year ended September 30, 2020.
2. Receive Financial Information as of the Month Ended October 31, 2019, for the fiscal year ending September 30, 2020.

ACTION: Reports received by Court.

STATUTORY AGENDA

Sheriff's Office

3. Discuss and take action on Retirement of Sheriff's Office Canine in the best interest of the canine to be adopted by handler.
Captain Whitecotton presented information. This canine has assisted the department in multiple forfeitures. Sheriff Clint McRae was also present.

MOTION: Made by Commissioner White to **APPROVE** retirement of Sheriff's Office Canine in the best interest of the canine to be adopted by handler.

SECOND: Made by Commissioner Daugeette.

VOTE: Motion carried unanimously.

Purchasing

4. Discuss and take action on Purchase of 2020 Chevrolet 3500 HD Crew Cab \$36,085, Buyboard Fee \$400, Truck accessories \$3,515 , total \$40,000 from Budgeted Funds, Road and Bridge 3.
Mike Williford presented information. There was discussion among the Court.

MOTION: Made by Commissioner Daugeette to **APPROVE** the purchase of 2020 Chevrolet 3500 HD Crew Cab \$36,085, Buyboard Fee \$400, Truck accessories \$3,515 , total \$40,000 from Budgeted Funds, Road and Bridge 3. .

SECOND: Made by Commissioner White.

VOTE: Motion carried unanimously.

5. Discuss and take action to approve disposal of FAS#10414 (Mail Car) to Texas Association of Counties insurance.
Mike Williford presented information.

MOTION: Made by Commissioner Henry to **APPROVE** the disposal of FAS#10414 (Mail Car) to Texas Association of Counties insurance. Cash value is \$ 3,821.25, with a deductible of \$ 1,000 leaves a balance to receive of \$ 2,821.25.

SECOND: Made by Commissioner White.

VOTE: Motion carried unanimously.

Auditor

6. Discuss and take action on approving claims and invoices for payment.
Patricia Allen presented information. \$ 223,960.93 and \$ 384,231.76 and \$ 39,950.18
There was questions and discussion on some items.

MOTION: Made by Commissioner Kuykendall to APPROVE claims and invoices.
SECOND: Made by Commissioner White.
VOTE: Motion carried unanimously.

Planning and Development

7. Discuss and take action on Douglas Kucera request for variance to Sections 5.2 and 6.1 of the Walker County Subdivision Regulations regarding road frontage and engineer's drainage study - Buckner Road. - Pct. 4.
Andy Isbell presented information. There was discussion on this with the Court and the property owner Mr. Kucera.

MOTION: Made by Commissioner Henry to DISSAPPROVE request for variance to Sections 5.2 and 6.1 of the Walker County Subdivision Regulations regarding road frontage and engineer's drainage study.
SECOND: Made by Commissioner Daugette

Owner, Mr. Kucera spoke regarding this variance. There was discussion with the Court and Andy Isbell with clarification on the property.

OPPOSED: Commissioner White.
VOTE: Motion carried.

8. Discuss and take action on Plat # 2019-044 for Tribute Ranch, LLC - Section 2, Jose Maria De La Garza Survey, A- 22 - SH 150 / FM 1097 - Pct. 4.
Andy Isbell presented information.

MOTION: Made by Commissioner Henry to APPROVE Plat # 2019-044 for Tribute Ranch, LLC - Section 2
SECOND: Made by Commissioner Kuykendall.
VOTE: Motion carried unanimously.

9. Discuss and take action on variance request(s) for Horseshoe Lake proposal for Louis S. Ellis property as described in Deed - Volume 929, Page 74 of the W.C.O.P.R.
Andy Isbell presented information. The backup was late. Mr. Monte Robinson spoke regarding the variance request. There was discussion with Andy Isbell and Mr. Robinson and the Court with the notes submitted before lunch today.

ACTION: PASS at this time to have the variance version 12.13.2019 request and reasons, with the modifications as disused.

Strike 8.1 and 8.2 in section 7 and section 5; 10.1 revised to read – the developer shall have a sanitarian prepare an OSSF facility plan in compliance with state and local code; Delete 10.1.1; Section 10.8 needs a period after the word regulations and delete words after; Delete 10.8.1; Delete 10.8.2; Section 7 – strike in its entirety; Section 2 – revise section 2.2 to read, each of the existing lots or tracts will have access to the right of way.

*Mr. Robinson will submit a revised request to the Court tomorrow morning.
Court will recess at the end of the meeting today and reconvene at 9:00 am on December 17, 2019.*

10. Discuss and provide preliminary comments for Plat # 2019-028, Texas Grand Ranch - Section 14.
Andy Isbell presented information.

ACTION: There was discussion among the Court on the preliminary Plat 2019-028, Texas Grand Ranch, Section 14.

11. Discuss and take action on participation in the HGAC aerial photography cost-share program including authorizing the County Judge to execute necessary documents.
Andy Isbell presented information.

MOTION: Made by Commissioner Daugette to APPROVE participation in the HGAC aerial photography cost-share program including authorizing the County Judge to execute necessary documents at a cost not to exceed \$11,000 with funds to come from project contingency.

SECOND: Made by Commissioner Kuykendall

VOTE: Motion carried unanimously.

Commissioners Court

12. Discuss and take action on Order 2020-22, Creating Emergency Services District No. 3.
Commissioner Kuykendall presented information.

MOTION: Made by Commissioner Kuykendall to APPROVE Order 2020-22, Creating Emergency Services District No. 3.

SECOND: Made by Commissioner Daugette.

VOTE: Motion carried unanimously.

13. Discuss and take action on appointing Billy Don Avritt, Mike Bilberry, Rob McCafferty, Huey Campbell, and Floyd Garner to the Emergency Services District No. 3 Board.
Commissioner Kuykendall presented information. Mr. McCafferty was present the others on the list were unable to take off work today.

MOTION: Made by Commissioner Kuykendall to APPROVE appointing the following; to a two year term, Billy Don Avritt, Rob McCaffety and Huey Campbell. Appointed to a one year term is, Mike Bilberry and Floyd Garner to the Emergency Services District No. 3 Board.

SECOND: Made by Commissioner White.

VOTE: Motion carried unanimously.

14. Discuss and take action on acceptance of Right of Way Acquisition Report Amendment for Tore K. Fossum & Lisa Kay Tuck, Jordy Road.
Commissioner Kuykendall presented information.

MOTION: Made by Commissioner Kuykendall to APPROVE acceptance of Right of Way Acquisition Report Amendment for Tore K. Fossum & Lisa Kay Tuck, Jordy Road.

SECOND: Made by Commissioner White.

VOTE: Motion carried unanimously.

15. Discuss and take action on existing Interlocal Agreement between Walker County and the City of Huntsville for firefighting, fire protection, and emergency medical services.
Commissioner Henry presented information. The contract needs to be looked at and updated with the County and the City of Huntsville. NWVFD, Chief, Jacob Slott spoke regarding this item and there was discussion with the Court.

MOTION: Made by Commissioner Henry to APPROVE existing Interlocal Agreement between Walker County and the City of Huntsville for firefighting, fire protection, and emergency medical services.

SECOND: Made by Commissioner White.

ACTION: Assistant DA, Quinten Russell requested the Court to go into Executive Session per 551.017.

EXECUTIVE SESSION

ACTION: County Judge, Danny Pierce called Executive Session under Section 551.071 at 3:13 p.m.

ACTION: County Judge, Danny Pierce reconvened back in to Regular Session at 3:39 p.m.

Based on recommendation from counsel, Commissioner White rescinds his Second and Commissioner Henry rescinds his Motion.

ACTION: It is recommended to create a committee to work with the City of Huntsville and bring this Interlocal agreement back in a workshop to come to an agreement.

16. Discuss Regulating Discharging of Firearms in Walker County 10 acres and below.
Commissioner Henry presented information.

ACTION: *There was discussion on regulating firearms in Walker County in 10 acres or below. Sheriff, Clint McRae stated safety is first and foremost. There are laws in place for some of these problems that can arise. Walker County may need to look at this in the future. Assistant DA, Quentin Russell stated that the law in effect is mainly for subdivisions, not all rural property. There was discussion among the Court.*

17. Receive Employee Injury Report.
Judge Pierce presented information.

ACTION: Reports received by Court.

Court Recess - County Judge, Danny Pierce, took a recess at 3:30 p.m., until December 17, 2019 at 9:00 a.m.

Court Reconvene - County Judge, Danny Pierce, reconvened on December 17, 2019 at 9:05 a.m.

SPECIAL SESSION

Monday, December 16, 2019, 1:30 p.m.
Recessed to Tuesday, December 17, 2019, 9:00 a.m.

CALL TO ORDER

Be it remembered, Commissioners Court of Walker County was called to order by County Judge, Danny Pierce at 9:05 a.m., in Commissioners Courtroom, 1st Floor, 1100 University Avenue, Huntsville Texas.

County Judge	Danny Pierce	Present
Precinct 1, Commissioner	Danny Kuykendall	Present
Precinct 2, Commissioner	Ronnie White	Present
Precinct 3, Commissioner	Bill Daugette	Present
Precinct 4, Commissioner	Jimmy D. Henry	Absent

9. Discuss and take action on variance request(s) for Horseshoe Lake proposal for Louis S. Ellis property as described in Deed - Volume 929, Page 74 of the W.C.O.P.R.

Andy Isbell presented information. The process was clarified and the document “Variances Requested and Conditions for Proposed Development of Horseshoe Lake Property” was re-written to present to Court. The following is added to the Minutes at the request of the Commissioners.

Variances Requested and Conditions for Proposed Development of Horseshoe Lake Property

1. A variance to 3.24.9 is requested regarding the showing of the topography of the Subdivision unless it is required by the County's "Regulations for Flood Plain Management."
2. A variance to 3.24.15 is requested regarding the dedicating of the streets and roads in the Subdivision to the public, conditioned upon, 1) the Developer providing an acceptable private right-of- way along the existing roads to the property lessees and owners. 2) Each of the existing lease sites or tracts will have access to the right of way; 3) Right-of-way shall be platted.
3. The Developer knows of no previous plat filed relating to the Subdivision; no variance is needed for Section 4.
4. A variance to 5.1 is requested regarding the construction of an “approved road acceptable for County maintenance.” The roads are privately maintained.
5. A partial variance is requested to 5.2 regarding minimum road frontage. The Developer is requesting that currently owned and leased lots receive this variance.
5.1 All new tract development will comply with policy 5.2.
6. Variances are requested to policy 5.4 regarding the roadways and right-of-way widths.
6.1 Regarding any **new development tracts**, a variance of 45 feet for the right-of-way width is requested.

7. Variances to sections 5.5-5.26 are requested regarding road construction standards. The developer requests to utilize the existing roads, as shown in the application and as currently constructed. This variance is conditioned upon the final plat showing the private right-of-way with approved right-of-way width to allow for maintenance by the users, property owners, and the property owners association. The variance is further conditioned on the plat including a note stating that the roads are privately maintained and the entity or agent that shall be responsible for the maintenance of all roads and infrastructure as necessary to provide access for owners, lessees, and emergency responders.
8. Variances to 6.1-6.9 are requested regarding construction requirements for drainage. The Developer requests to be allowed to utilize the existing drainage infrastructure in place. This request is conditioned upon, 1) the Developer placing in the “minor plate drainage note” from the WCSR on the plat. 2) Including a statement on the plat that the drainage infrastructure is privately maintained. 3) Listing the entity or agent that is responsible for maintaining all drainage structures or necessary drainage facilities to allow access by owners and first responders and as required to meet local, state, and federal requirements as it relates to drainage. 4) The plat will indicate by note the entity responsible for the maintenance and permitting of any dams within the development.
9. No variance is requested to section 6.10 in regard to the Regulations for Floodplain Management of Walker County.
- 10 All variances would be contingent upon the following:
 - 10.1 The developer shall have a Sanitarian or Engineer prepare an on-site sewage facility plan approved in compliance with State and Local code.
 - 10.2 Permitting and compliance with the Floodplain Management Regulations of Walker County.
 - 10.3 A final plat application approval and filing of the final plat within 730 days of the approval of the variances.
 - 10.4 That any existing lease tracts not subject to purchase agreements may be combined with other contiguous lease sites for platting.
 - 10.5 All existing lease sites will be platted as lots, either individually or in combination.
 - 10.6 Each lessee will be given an opportunity to purchase the lease site prior to the final plat application or plat being submitted.
 - 10.6.1 Thus far, The Developer made 40-50 lessees aware that the ability to purchase their lots would be possible if the County approves the variances needed and the Subdivision’s purchase agreement is signed by the Developer. Commissioner Daugette was in attendance.
 - 10.6.2 The Developer will call at least one more meeting with the owner’s help to inform the community of the purchase details further. The Developer will place flyers door-to-door to appeal for an answer from lessees regarding purchasing their leased Lot (s). The Developer shall mail a certified letter to each lessee’s address that did not respond with an answer and allow a 21-day waiting period after the mailing for a reply from each lessee.
 - 10.7 The Property owners association and deed restrictions will be created prior to the final plat application or final plat being submitted.
 - 10.8 All proposed lots will be provided with sufficient property to replace on-site sewage facilities in a manner meeting the State and Local regulations with the following two conditions:
- 11 Additional deed restrictions are as follows:
 - 11.1 All buyers purchasing a currently developed or undeveloped tracts/lots/acreage shall be required to open an account and pay for a potable water tap from the water utility, if available, to their property (currently Riverside Water as of 12/13/2019). The account shall be verified at closing. The account shall be maintained.
 - 11.2 Buyer shall acknowledge that the roads are “as is.” Notes on plats shall be placed on the plats stating the roads are privately maintained and the entity or agent that shall be responsible for the maintenance of all roads and infrastructure as necessary to provide access for owners, lessees, and emergency responders.
 - 11.3 All lessees and owners will have permanent right-of-way to all lots via existing private roadways.
- 12 The Developer shall establish a Texas non-profit corporation to establish a POA (HOA) in the Subdivision.
 - 12.1 The POA shall govern itself and the Subdivision.
 - 12.2 The POA shall manage the lakes and dams, maintenance building(s), maintenance equipment, and private roads in the development.

- 13 The proposed subdivision plats and development would be prepared and submitted as four sections and all lots will join the section being platted and utilize right of way dedicated in the platted section:
- 13.1 The first section is proposed to include the area shown in blue on Exhibit A, including approximately 17 lease sites as well as approximately 25% of the remaining developable land within the original parent tract in the area marked in yellow. The new lot development for this section will not exceed 7 new lots for this section and not exceed 25% of the non-lease site developable property.
- 13.2 The second section is proposed to include the area shown in red, including approximately 19 lease sites as well as approximately 25% of the original developable land within the original parent tract outside the lease sites. The property utilized for the new lots will begin with the area shown in yellow. The new lot development for this section will not exceed 7 new lots for this section and not exceed 25% of the non-lease site developable property.
- 13.3 The third section is proposed to include the area shown in green, including approximately 17 lease sites as well as approximately 25% of the original developable land within the parent tract outside the lease sites. The property utilized for the new lots will begin with the area shown in green. The new lot development for this section will not exceed 7 new lots for this section and not exceed 25% of the non-lease site developable property.
- 13.4 The third section is proposed to include the area shown in green, including approximately 22 lease sites as well as approximately 25% of the original developable land within the parent tract outside the lease sites. The property utilized for the new lots will utilize the remainder of the undeveloped acreage within the parent tract. The new lot development for this section will not exceed 10 new lots for this section and will include the remaining acreage within the tract being approximately 25% of the original developable acreage.

MOTION: Made by Commissioner Daugette to **APPROVE** the variance request(s) for Horseshoe Lake proposal for Louis S. Ellis property as described in Deed - Volume 929, Page 74 of the W.C.O.P.R., as presented in Court today.

SECOND: Made by Commissioner White.

VOTE: Motion carried unanimously.

ADJOURN

ACTION: County Judge Danny Pierce adjourned the meeting at 9:34 a.m.

I, Kari A. French, County Clerk of Walker County, Texas, do hereby certify that these Commissioners Court Minutes are a true and correct record of the proceedings from the Meeting on December 16, 2019 and December 17, 2019.

Walker County Clerk, Kari A. French

Walker County Judge, Danny Pierce

Date Minutes Approved by Commissioners Court:

REQUEST FOR USE OF WALKER COUNTY FACILITIES

Application No. 2021-18

Facility Requested: **Annex**

Date Requested: **2021 - TBD**

Time(s): To Be Determined

The facility will be used for the following purpose(s):

Meetings for the Republican Party of Walker County

It is hereby understood and agreed that the below named individual or organization(s) will assume responsibility for the repair or replacement of any Walker County premises and/or equipment which might be damaged during the license period. It is also understood that the security deposit may be forfeited for failure to comply with the Walker County Building Use Policy.

Licensee: Republican Party of Walker County

Signed by:

Linda McKenzie

Printed Name: Linda McKenzie

Phone: 936-661-5754

Address: 1201 University Ave., Huntsville, TX 77340/P.O. Box 7394, Huntsville, TX 77342

Rental Fee: Waived

Deposit: Waived

Please return forms and fees to: Liz Jan at ejan@co.walker.tx.us or at:

Walker County, Office of the County Judge, 1100 University Ave., Huntsville, Texas, 77340.

For Office Use Only

Date Received: December 17, 2020

By:

Liz Jan

Court Approval date: _____

Request: _____ Approved _____ Denied

Special Requirements:

Meeting dates and times will be coordinated through Mrs. Diana McRae, Tax-Assessor Collector