



WALKER COUNTY COMMISSIONERS COURT

Storm Shelter – 455 SH 75 N
Huntsville, Texas 77320
936-436-4910



DANNY PIERCE
County Judge

DANNY KUYKENDALL
Commissioner, Precinct 1

RONNIE WHITE
Commissioner, Precinct 2

AGENDA
REGULAR SESSION
MONDAY, AUGUST 24, 2020
9:00 A.M.
WALKER COUNTY STORM SHELTER

BILL DAUGETTE
Commissioner, Precinct 3

JIMMY D. HENRY
Commissioner, Precinct 4

CALL TO ORDER

- Announcement by the County Judge whether a quorum is present.
- Certification that public Notice of Meeting was given in accordance with the provisions of Section 551.001 et. Seq. of the Texas Government Code.

GENERAL ITEMS

- Prayer – Pastor James Necker
- Pledge of Allegiance
- Texas Pledge – “Honor the Texas Flag, I pledge allegiance to thee, Texas, one state under God, one and indivisible”
- Citizen Input

Public Hearing on the Walker County Budget for the Fiscal Year October 1, 2020 to September 30, 2021

CONSENT AGENDA

1. Approve minutes from Commissioners Court Regular Session on August 10, 2020.
2. Approve minutes from Commissioners Court Special Session on August 17, 2020.
3. Approve minutes from Commissioners Court Special Session on August 20, 2020.
4. Receive financial Information as of August 19, 2020, for the fiscal year ending September 30, 2020.

DEPARTMENT REPORTS

5. Receive County Clerk Financial Report for July 2020.
6. Receive Treasurer Investment Report for July 2020.
7. Receive Planning and Development Monthly Report for July 2020.

STATUTORY AGENDA

Emergency Management

8. Discuss and take action on Walker County Disaster Declaration Extension issued August 10, 2020. – Butch Davis

Treasurer

9. Discuss and take action on Disbursement Report for 08/07/2020 – 08/19/2020. – Amy Klawinsky

Purchasing

10. Discuss and take action on Renewal, C2360-19-012, External Auditing Services, Pattillo, Brown & Hill. – Mike Williford
11. Discuss and take action on award C2360-21-003, Ellis D. Walker Trucking. – Mike Williford
12. Discuss and take action on renewal C2360-19-002, GIS Services, Lone Star Geographic Solutions. – Mike Williford
13. Discuss and take action on award C2360-21-001 Pest Control Services, Precision Pest Control. – Mike Williford
14. Discuss and take action on renewal C2360-19-005, Road Materials, Ellis D. Walker. – Mike Williford
15. Discuss and take action on renewal C2360-19-005, Road Materials, Century Asphalt, Ltd. – Mike Williford
16. Discuss and take action on renewal with C2360-19-005, Road Materials, Frost Crush Stone. – Mike Williford
17. Discuss and take action on renewal C2360-19-005, Road Materials, Grisham Construction. – Mike Williford
18. Discuss and take action on renewal C2360-19-005, Road Materials, Gulf Coast. – Mike Williford
19. Discuss and take action on renewal C2360-19-005, Road Materials, Knife River. – Mike Williford
20. Discuss and take action renewal C2360-19-005, Road Materials, Cleveland Asphalt. – Mike Williford
21. Discuss and take action on renewal C2360-19-005, Road Materials, Vulcan Construction Materials. – Mike Williford
22. Discuss and take action on renewal of C2360-19-005, Road Materials, K&K Construction. – Mike Williford
23. Discuss and take action on Replacement Tahoe for Constable 4 to be paid from budgeted funds. – Mike Williford

Auditor

24. Discuss and take action on approving claims and invoices for payment. – Patricia Allen

Auditor (cont'd)

25. Discuss and take action on Order 2020-79 classifying Fund Balance in the end of year Financial Statements.
Patricia Allen

Planning and Development

26. Public hearing concerning [Plat # 2020-030] Re-Plat of Lot 1C of Prescott Estates Subdivision Jose Maria De La Garza Survey, A-22 - Olson Road - Pct. 4 – Andy Isbell
27. Discuss and take action on [Plat # 2020-030] Re-Plat of Lot 1C of Prescott Estates Subdivision Jose Maria De La Garza Survey, A-22 - Olson Road - Pct. 4 – Andy Isbell
28. Discuss and take action on Hilton/Anderson request for variance to Section(s) 5.2 and 5.3 of the Walker County Subdivision Regulations regarding requirement of 80' of road frontage and lot depth for [Plat # 2020-035] Re-plat of Reserve Lot of Skelly Strong 14.2701 Acre Subdivision B.W. Robinson Survey, A-42 FM 2550 - Pct. 1 – Andy Isbell
29. Discuss and take action on Hilton/Anderson request for variance to Section 6.1 of the Walker County Subdivision Regulations regarding the required engineer's drainage study for [Plat # 2020-035] Re-plat of Reserve Lot of Skelly Strong 14.2701 Acre Subdivision, B.W. Robinson Survey, A-42, FM 2550 - Pct. 1 – Andy Isbell
30. Public hearing concerning [Plat # 2020-035] Re-Plat of Reserve Lot of the Skelly Strong 14.2701 Acre Subdivision, B.W. Robinson Survey, A-42, FM 2550 - Pct. 1 – Andy Isbell
31. Discuss and take action on [Plat # 2020-035] Re-Plat of Reserve Lot of the Skelly Strong 14.2701 Acre Subdivision, B.W. Robinson Survey, A-42, FM 2550 - Pct. 1 – Andy Isbell
32. Discuss and take action on revision of schedule of fees and fee payment requirements. – Andy Isbell

County Clerk

33. Discuss and take action on Kofile proposal for Phase III of the Records Archive Preservation Plan. – Kari French

Commissioners Court

34. Discuss and take action on accepting the ROW from Mr. & Mrs. Grayless on Scales Ranch Road – Commissioner White
35. Review 90% plans and comment on FM 2821 widening project at Rosenwall. – Commissioner Daugette
36. Workshop with Grantworks to finalize project list to be used for CTIF Grant. – Commissioner Daugette
37. Discuss and take action on GrantWorks CTIF project priority road list. – Commissioner Daugette
38. Discuss and take action on Texas Association of Counties (TAC) Walker County Liability Renewal for FY 2020-2021 for Walker County coverage at a cost of \$177,642 and for the 12th and 278th Judicial District CSCD coverage at a cost of \$3,536, with policy revisions as noted. – Judge Pierce
39. Discuss and take action on agreement between Walker County and Grandpersons, Inc./Walker County Senior Center. – Judge Pierce
40. Discuss and take action on proposed remodeling at the Walker County Senior Center. – Judge Pierce
41. Discuss and take action on Order 2020-80, directing the payment of salary to the Walker County Purchasing Agent. – Judge Pierce
42. Discuss and take action to approve the map to be utilized in the November 3, 2020, General Election for the creation of the Walker County Assistance District #1. – Judge Pierce
43. Discuss and take action on any changes to be made to the budget filed with the County Clerk for Fiscal Year October 1, 2020, to September 30, 2021. – Judge Pierce
44. Discuss and take action by record vote to ratify the property tax revenue increase reflected in the Budget for Walker County for the Fiscal Year October 1, 2020, to September 30, 2021, as required by LGC. 111.008 Section C when adopting a budget that will require more revenues from property taxes than in the previous year. – Judge Pierce
45. Discuss and take action on Order 2020-76 by record vote adopting the Budget for Walker County for the Fiscal Year October 1, 2020, to September 30, 2021. – Judge Pierce
46. Discuss and take action on Order 2020-77 by record vote adopting the tax rate for Fiscal Year October 1, 2020, to September 30, 2021, in the total amount of \$0.4808 per \$100 of assessed valuation consisting of an operations rate of \$0.4508 per \$100 of assessed valuation and a debt rate of \$0.0300 per \$100 of assessed valuation (the No-New-Revenue Tax Rate). – Judge Pierce

EXECUTIVE SESSION

If during the course of the meeting covered by this notice, Commissioners Court shall determine that a closed meeting of the Court is required, then such closed meeting as authorized by Texas Government Code 551, subchapter D, will be held by the Commissioners Court at the date, hour, and place in this notice or as soon after the commencement of the meeting covered by this notice as the Commissioners Court may conveniently meet in such closed meeting concerning any and all subjects and for any and all purposes permitted by Chapter 551, subchapter D, inclusive of said Texas Government Code, including but not limited to:

- Section 551.071** For the purpose of private consultation between the Commissioners Court and its attorney when the attorney's advice with respect to pending or contemplated litigation settlement offers, and matters where the duty of the Commissioners Court counsel to his client

pursuant to the Code of Professional Responsibility of the State Bar of Texas clearly conflicts with the Open Meetings Act.

Section 551.072 For the purpose of discussion with respect to the purchase, exchange, lease, or value of real property, if deliberation in an open meeting would have a detrimental effect on the position of the Commissioners Court in negotiations with a third person

Section 551.073 For the purpose of deliberation regarding prospective gifts or to deliberate a negotiated contract for prospective gift or donation to the Commissioners Court or Walker County, if deliberation in an open meeting would have a detrimental effect on the position of the Commissioners Court in negotiations with a third person.

Section 551.074 For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee, unless such officer or employee requests a public hearing.

Section 551.076 To discuss the deployment, or specific occasions for implementation of security personnel or devices.

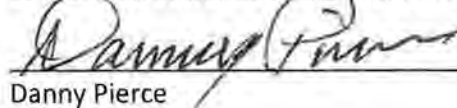
Section 551.086 Deliberation regarding economic development negotiations.

INFORMATION ITEMS

- Questions from the media
- Commissioners Court

ADJOURN

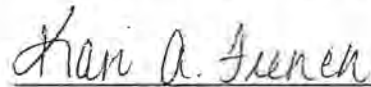
On this 21st day of August, 2020, the Executive Administrator to the County Judge filed this notice, and was posted at the main entrance of the Walker County Courthouse.



Danny Pierce
County Judge

I, the undersigned County Clerk, do hereby state that the above Notice of Meeting of the above named Commissioners' Court, is a true and correct copy of said Notice, and I posted a true and correct copy of said Notice on the Courthouse Public Notices area of Huntsville, Walker County, Texas, at a place readily accessible to the general public at all times on the 21st day of August, 2020 and said Notice remained so posted continuously for at least 72 hours proceeding the scheduled time of said meeting.

Dated this 21st day of August, 2020.



Kari A. French, County Clerk

FILED FOR POSTING
At 8:45 o'clock A.M

KARI FRENCH, COUNTY CLERK
WALKER COUNTY, TEXAS

By 



**MINUTES for Walker County Commissioners Court
REGULAR SESSION
Monday, August 10, 2020, 9:00 a.m.**



CALL TO ORDER

Be it remembered, Commissioners Court of Walker County was called to order by County Judge, Danny Pierce at 9:00 a.m., at the Walker County Storm Shelter, 455 SH 75 N, Huntsville Texas.

County Judge	Danny Pierce	Present
Precinct 1, Commissioner	Danny Kuykendall	Present
Precinct 2, Commissioner	Ronnie White	Present
Precinct 3, Commissioner	Bill Daugette	Present
Precinct 4, Commissioner	Jimmy D. Henry	Present

County Judge, Danny Pierce stated a quorum was present. County Clerk, Kari French, certified the notice of the meeting was given in accordance with Section 551.001 of the Texas Government Code.

GENERAL ITEMS

Prayer was led by Pastor, James Necker.
Pledge of Allegiance and Texas Pledge were performed.

CITIZENS INPUT

Dr. Bryan Grazer, via zoom, spoke regarding the Confederate Monument and conversations he has had on both sides of this issue and a common point is that many had not even noticed the monument on the square. It is easy as a white southern to overlook things because we don't have a connection to it. Imagine other symbols that would cause you to feel unsafe as it does for people of color. He spoke regarding white privilege. We need to love thy neighbor as we love our self.

Nia Williams, spoke regarding the Confederate Monument is a prominent symbol of hypocrisy on the Courthouse grounds. The inscription reads – dedicated to Confederate Patriots. She spoke of the definition on a Patriot and how the words Confederate and Patriot cancel each other out with the United States being one country. Confederates rebelled in the 11 states that decided they wanted to do their own thing and protect their rights. Where does the allegiance lie with the leaders of this community? Patriot or Traitor; American or Confederate; you cannot be both. It doesn't work that way. The monument must be removed.

Kathleen Williams, spoke regarding the Confederate Monument and it being her seventh time speaking to the Court. She was glad to hear last week that the Court is planning on putting this on the agenda; however the excuses for not doing before now concern her. If time is valuable, then why have we been allowed to take up time in Court that is needed elsewhere. She spoke of how this can resolve itself. Asked for action to be done like covering the monument until a decision is made. Please make the decision to remove the monument.

James Morrison, spoke that the County partners with the Special Utility District and the application to install some 8 inch line in Precinct 2 from Did Lake to Coon Trail has been approved from the Community Block Grant. Thanked the Court on being partners with them on this endeavor.

Karin Olsen-Williams, spoke regarding the Confederate Monument removal. She was unaware of the monument until a year ago and attributes it to her white privilege. Hopes that all can agree that slavery and to discriminate against people is wrong. Our religious beliefs may vary we can agree God is real and watches over us. She spoke of repenting and leaving our sins behind. We need to remove the Confederate Monument to the Soldiers off the Courthouse lawn.

Jessica Elkyam via zoom, spoke regarding the Confederate Monument and has spoken five times to the Court. Thanked Judge Pierce for breaking the silence and stating that it will eventually be on the agenda. Understands the needs for Covid-19 and looks forward to this pandemic behind us. She spoke regarding protest and how we are being divided and not united. American values are lacking in the moment. She will be here and others will be here until a vote is taken. Vote you're conscious.

Crystal Brown, spoke regarding that we have an issue of morality and the inconsistent morality that has gone on. It was the failure of the founding Fathers to deal with slavery that caused the Civil War that cost the most American lives. Jim Crow laws rose and people died. She spoke of the Civil Rights Movement and then drug laws. All of these are moral failures. It is a moral failure to allow the Monument to remain on Courthouse grounds. We need to choose what is right and what is just.

County Judge made an announcement that there are cookies and water outside for item #25.

Commissioners Court

25. Discuss and take action on Proclamation 2020-75, honoring the 100th Anniversary of the 19th Amendment.

Judge Pierce presented information. Mrs. Russell read the history on the women's right to vote.

MOTION: Made by Commissioner Daugette to APPROVE Proclamation 2020-75, honoring the 100th Anniversary of the 19th Amendment.
SECOND: Made by Commissioner White.
VOTE: Motion carried unanimously.

The Court took a picture in celebration of the 100th Anniversary of the 19th Amendment (women's right to vote.)

CONSENT AGENDA

1. Approve minutes from Commissioners Court Regular Session on July 27, 2020.
2. Approve minutes from Commissioners Court Special Session on July 30, 2020.
3. Approve minutes from Commissioners Court Special Session on August 3, 2020.
4. Receive financial Information as of August 3, 2020, for the fiscal year ending September 30, 2020.
5. Receive Summary of Revenues, Expenditures and Changes in Fund Balance for the Period January 1, 2019 to December 31, 2019.
6. Receive Order for Salary of 12th Judicial District Court Reporter, the 278th Judicial District Court Reporter, and the County Auditor and Assistants.

MOTION: Made by Commissioner White to APPROVE Consent Agenda as presented.
SECOND: Made by Commissioner Daugette.
VOTE: Motion carried unanimously.

STATUTORY AGENDA

Emergency Management

7. Discuss and take action on Walker County Disaster Declaration Extension issued July 27, 2020.
Butch Davis presented information. He gave a report on the County stats and notified the Court of the testing dates coming up. He also gave a report on the KBDI index (fire risk) of the County.

MOTION: Made by Commissioner Daugette to APPROVE extending the Walker County Disaster Declaration Extension to the next regular session of Court.
SECOND: Made by Commissioner Kuykendall.
VOTE: Motion carried unanimously.

Maintenance

8. Discuss and take action on quote received from Air Handlers HVACR for the Walker County Senior Center.
Larry Whitener presented information. This will get them up to date and increase their airflow. There are budgeted funds in the current budget for this.

MOTION: Made by Commissioner White to APPROVE the quote received from Air Handlers HVACR for the Walker County Senior Center.
SECOND: Made by Commissioner Daugette.
VOTE: Motion carried unanimously.

Tax Assessor Collector

9. Discuss and take action on the addendum to the Joint Election Agreement for the November 3, 2020 General Election.
Diana McRae presented information. Early voting dates have been extended to be from October 13th to October 30th.

MOTION: Made by Commissioner Daugette to APPROVE the addendum to the Joint Election Agreement for the November 3, 2020 General Election.
SECOND: Made by Commissioner Henry.
VOTE: Motion carried unanimously.

10. Discuss and take action on revised Attachment A (Countywide Poll Locations) of the Joint Election Agreement for the November 3, 2020 General Election.
Diana McRae presented information. This is for eleven County wide poll places to allow for social distancing and giving everyone a place to vote.

MOTION: Made by Commissioner Kuykendall to APPROVE the revised Attachment A (Countywide Poll Locations) of the Joint Election Agreement for the November 3, 2020 General Election.

SECOND: Made by Commissioner White.

VOTE: Motion carried unanimously.

11. Discuss and take action on Attachment B (Appointment of Election Day Judges) of the Joint Election Agreement for the November 3, 2020 General Election.
Diana McRae presented information. This is the nominees made by the parties.

MOTION: Made by Commissioner White to APPROVE Attachment B (Appointment of Election Day Judges) of the Joint Election Agreement for the November 3, 2020 General Election.

SECOND: Made by Commissioner Kuykendall.

VOTE: Motion carried unanimously.

12. Discuss and take action on the 2020 HAVA - Election Security Grant of \$120,000.00 with a county match of \$16,000.00 from contingency funds.
Diana McRae presented information. They will be purchasing a high speed scanner and some backup books for curbside. Any funds remaining would like to get with IT for infrastructure and security.

MOTION: Made by Commissioner White to APPROVE the 2020 HAVA - Election Security Grant of \$120,000.00 with a county match of \$16,000.00 from contingency funds.

SECOND: Made by Commissioner Kuykendall.

VOTE: Motion carried unanimously.

Treasurer

13. Discuss and take action on Order 2020-73, Treasurer Monthly Report for June 2020.
Amy Klawinsky presented information.

MOTION: Made by Commissioner Daugeette to APPROVE Order 2020-73, Treasurer Monthly Report for June 2020.

SECOND: Made by Commissioner Henry.

VOTE: Motion carried unanimously.

14. Discuss and take action on Disbursement Report for 07/22/2020 – 08/04/2020.
Amy Klawinsky presented information.

MOTION: Made by Commissioner White to APPROVE Disbursement report.

SECOND: Made by Commissioner Henry.

VOTE: Motion carried unanimously.

Purchasing

15. Discuss and take action to accept Total Loss Settlement on 2017 Chevrolet Tahoe in the amount of \$19,250 for Vehicle and \$12,425 for Upfit Equipment.
Mike Williford presented information. The Sheriff Deputy was rear ended and this is our officer from TAC to accept a total loss settlement.

MOTION: Made by Commissioner White to APPROVE to accept Total Loss Settlement on 2017 Chevrolet Tahoe in the amount of \$19,250 for Vehicle and \$12,425 for Upfit Equipment.

SECOND: Made by Commissioner Daugeette.

VOTE: Motion carried unanimously.

16. Discuss and take action on 2015 Chevrolet Tahoe total loss settlement options.
Mike Williford presented information. This is vehicle from Precinct 4 Constables office. There was discussion among the Court

ACTION: Pass at this time.

17. Discuss and take action to sell surplus voting booths to Houston County for a nominal fee, ref Section 263.152(a) (1) of the Local Government Code.

Mike Williford presented information. We have new computerized voting systems and this is a neighboring County that can benefit from them for a nominal fee (\$1).

MOTION: Made by Commissioner Daugette to APPROVE to sell surplus voting booths to Houston County for a nominal fee of \$1.

SECOND: Made by Commissioner Henry.

VOTE: Motion carried unanimously.

18. Discuss and take action on Resolution 2020-74, hiring GrantWorks for the administrative and application services related to the Community Development Block Grant – Mitigation (CDBG-MIT) program, administered by the Texas General Land Office (GLO), RFP C2360-20-015.

Mike Williford presented information. Sherry McKibben from the City of Huntsville also spoke regarding this grant.

MOTION: Made by Commissioner Kuykendall to APPROVE Resolution 2020-74, hiring Grant Works for the administrative portion on this Mitigation grant (CDBG-MIT) program.

SECOND: Made by Commissioner White.

VOTE: Motion carried unanimously.

Auditor

19. Discuss and take action on approving claims and invoices for payment.

Patricia Allen presented information. Reports are \$ 479,179.24 and \$ 357,782.76

MOTION: Made by Commissioner Henry to APPROVE claims and invoices.

SECOND: Made by Commissioner Daugette.

VOTE: Motion carried unanimously.

Planning and Development

20. Discuss and take action on Monte Robinson variance request to the Floodplain Management Regulations of Walker County, Texas for Plat # 2020-020 Horseshoe Lake, Section One - Horseshoe Lake Drive East - Pct. 3.

Andy Isbell presented information. This is in relation to our flood plain regulations by using the simplified method versus the detail method.

MOTION: Made by Commissioner Daugette to APPROVE Monte Robinson variance request to the Floodplain Management Regulations of Walker County, Texas for Plat # 2020-020, contingent upon a letter of no objection from FEMA.

SECOND: Made by Commissioner Henry.

VOTE: Motion carried unanimously.

21. Discuss and take action on Plat # 2020-020 Horseshoe Lake, Section One - Horseshoe Lake Drive East. *Andy Isbell presented information. Mr. Robinson is present for questions. He gave an update on how it was going and the progress being made.*

ACTION: No action at this time – discussion only.

22. Discuss and take action on Russell and Christina LaBaume variance request to On-Site Sewage Facility Regulations of Walker County, Texas for Permit # 2020-0088 - FM 3179 - Pct. 2.

Andy Isbell presented information. The original requirement on the first variance request was to sleeve the wastewater line. The revised variance is different. There was discussion on this item.

MOTION: Made by Commissioner Daugette to DENY Russell and Christina LaBaume variance request to On-Site Sewage Facility Regulations of Walker County, Texas for Permit # 2020-0088

SECOND: Made by Commissioner White.

VOTE: Motion carried unanimously.

23. Discuss and take action on Jeremy Melancon request for variance to Section(s) 3, 5, and 6 of the Walker County Subdivision Regulations for project called The Grounds of Huntsville, LLC - FM 247 - Pct. 1
Andy Isbell presented information. In our regulation the definition of subdivision is very broad. He's looking to add twelve additional units. Currently it would require a plat, however, that's not conducive to the development. Mr. Melancon is present and spoke regarding the development. There was discussion on this item with the Court.

MOTION: Made by Commissioner Kuykendall to APPROVE Jeremy Melancon request for variance to Section(s) 3, 5, and 6 of the Walker County Subdivision Regulations for project called The Grounds of Huntsville, LLC

SECOND: Made by Commissioner Daugeette

VOTE: Motion carried unanimously.

Commissioners Court

24. Update on the status of the Covid Testing program.
Commissioner Daugeette presented information. He gave an update on the Interlocal agreement with the Hospital District and the City of Huntsville,

ACTION: Update received by Court.

26. Discuss and take action on approving proposed tax rate to be published in the Notice of Meeting to Vote on Proposed Tax Rate (record vote).
Judge Pierce presented information. The new proposed tax rate would be 0.4808 per 100 and the no new revenue tax rate would be the same and the voter approval tax rate would be 0.5014 per 100. County Auditor Patricia Allen also spoke regarding the tax rate. The notice will be published in the paper and the website. The adoption of the Budget will be August 24, 2020.

MOTION: Made by Commissioner Kuykendall to APPROVE the proposed tax rate to be published in the Notice of Meeting to Vote on Proposed Tax Rate with the rate being 0.4808 per 100.

SECOND: Made by Commissioner Daugeette.

VOTE: Record Vote:

Commissioner Pct. 1, Danny Kuykendall - For
Commissioner Pct. 2, Ronnie White - For
Commissioner Pct. 3, Bill Daugeette - For
Commissioner Pct. 4, Jimmy Henry - For
County Judge, Danny Pierce - For
Motion carried unanimously.

27. Discuss and take action on resolution of a traffic accident involving County personnel.
Judge Pierce presented information.

EXECUTIVE SESSION

ACTION: County Judge, Danny Pierce called Executive Session under **Section 551.071** at 10:51 a.m.

ACTION: County Judge, Danny Pierce reconvened back in to Regular Session at 11:02 a.m.

MOTION: Made by Commissioner Henry to APPROVE resolution of a traffic accident involving County personnel by recommending the Court let the insurance company replace the vehicle and the County pay the \$1,000 deductible.

SECOND: Made by Commissioner White

VOTE: Motion carried unanimously.

ADJOURN

ACTION: County Judge Danny Pierce adjourned the meeting at 11:03 a.m.

I, Kari A. French, County Clerk of Walker County, Texas, do hereby certify that these Commissioners Court Minutes are a true and correct record of the proceedings from the Meeting on, August 17, 2020.

Walker County Clerk, Kari A. French

Walker County Judge, Danny Pierce

Date Minutes Approved by Commissioners Court



**MINUTES for Walker County Commissioners Court
SPECIAL SESSION
Monday, August 17, 2020, 9:00 a.m.**



CALL TO ORDER

Be it remembered, Commissioners Court of Walker County was called to order by County Judge, Danny Pierce at 9:03 a.m., at the Walker County Storm Shelter, 455 SH 75 N, Huntsville Texas.

County Judge	Danny Pierce	Present
Precinct 1, Commissioner	Danny Kuykendall	Present
Precinct 2, Commissioner	Ronnie White	Present
Precinct 3, Commissioner	Bill Daugette	Absent/Present
Precinct 4, Commissioner	Jimmy D. Henry	Present

County Judge, Danny Pierce stated a quorum was present. County Clerk, Kari French, certified the notice of the meeting was given in accordance with Section 551.001 of the Texas Government Code.

GENERAL ITEMS

Prayer was led by Pastor, James Necker.
Pledge of Allegiance and Texas Pledge were performed.

Commissioner Daugette joined the Court at 9:07 a.m.

CITIZENS INPUT

***Darren Grant**, via zoom, spoke regarding the Corona Virus reporting from the Walker County Office of Emergency Management. Stated there are a number of discrepancies and the numbers being put out from OEM and the State and TDCJ do not match. This is a problem and we are under reporting how serious this is. Spoke about the Confederate Monument and that it was put up in the wrong place and we (the County) need to come to terms with both of these issues for the citizens of the County.*

***Jessica Elkyam** via zoom, spoke regarding the Confederate Monument and has spoken six times to the Court. Feels the Court should be more morally compelled to remove the monument for the future. We will continue to come until the Court votes their conscious. Spoke about the celebration of women's right to vote last week. We need to make visible the 400 year struggle for freedom. Please recognize this struggle and grant them the same attention that was given to the women's right to vote last week.*

***Nia Williams** – spoke on why the monument is such an issue and why people keep coming to speak on the removal. People cannot handle the truth. There have been many with an educated background speak on the factual history of the Civil War and the Confederacy, not the narrative spun after the end of the Civil War and today by the United Daughters of the Confederacy. She spoke about the peaceful protestors being called names on the Courthouse grounds this past week. It is 2020 – we know better and need to do better as a community. This is an issue of morality and justice. Please vote to remove the monument.*

***Madison Shackmuth** – spoke about language and treatment on the square towards the protestors. She read from a paper and gave a copy to the Court called the Unpacking the invisible nap sack of white privilege. She spoke regarding racism and how it puts others in a position of inequality. They are not given the same advantages like white privilege. The word privilege now seems misleading and explained how it confers dominance because of one's race or sex. The monument needs to be removed.*

***Commissioner White** – Spoke regarding his support of the 1st Amendment. This is a right that is supported until it goes the other direction where it is not peaceful. He thanked the ones who are protesting here in Walker County and that they have been peaceful and it's appreciated. Spoke regarding a statement made by Governor Abbott's statement regarding the Austin City Council defunding \$150 Million from their Police Department. There are many leaders across the Country speaking of defunding Police Departments. He spoke about Police reform and where this may be needed in areas; however we need to look at both sides and reform the people the police have to deal with. Let's stop the issues we are having before it gets to Law Enforcement. The safety of the public is the main job. This is basically a movement against Law Enforcement. He spoke of the current headlines; Black Lives Matter (BLM) supporting the murder of a 5 year old child; Black Lives Matter (BLM) activist arrested for putting a knee on a two year old babies back; Black Lives Matter (BLM) mob tried to kill a black Police Officer. The comments on these are very distributing. We are divided in this county and we need to work on getting us all back together. He spoke of more and more headlines with violence and we defiantly do not need to defund any law enforcement.*

CONSENT AGENDA

1. Receive financial Information as of August 11, 2020, for the fiscal year ending September 30, 2020.
2. Receive financial information as of the Month Ended June 30, 2020, for the fiscal year ending September 30, 2020

ACTION: Report received by the Court.

DEPARTMENT REPORTS

3. Receive District Clerk monthly report for July 2020.
4. Receive Walker County Appraisal District monthly tax collection report for July 2020.
5. Receive Justice of the Peace Precinct 1 Report for June 2020.
6. Receive Justice of the Peace Precinct 2 Report for June 2020.
7. Receive Justice of the Peace Precinct 3 Report for June 2020.
8. Receive Justice of the Peace Precinct 4 Report for June 2020.

ACTION: Report received by the Court.

STATUTORY AGENDA

Tax Assessor-Collector

9. Discuss and take action on election purchase agreement with ES&S contingent upon 2020 HAVA Election Security grant approval.
Diana McRae presented information. Items to purchase are a scanner and 11 more express books for curbside – the remainder we would like to get with IT for security.

MOTION: Made by Commissioner Daugette to APPROVE the purchase agreement with ES&S contingent upon 2020 HAVA Election Security grant approval.

SECOND: Made by Commissioner Henry.

VOTE: Motion carried unanimously.

Purchasing

10. Discuss and take action to pay Charlsa Dearwester, Purchasing overtime in excess of comp time maximum from budgeted funds.
Mike Williford presented information. With two positions not filed there are funds available to pay from the current budget.

MOTION: Made by Commissioner White to APPROVE the Purchasing Department overtime in excess of comp time maximum from budgeted funds.

SECOND: Made by Commissioner Daugette.

VOTE: Motion carried unanimously.

11. Discuss and take action renewal C2360-19-002, Towing Services, Johnson Wrecker Service.
Mike Williford presented information. This is an annual renewal.

MOTION: Made by Commissioner White to APPROVE the renewal C2360-19-002, Towing Services, Johnson Wrecker Service.

SECOND: Made by Commissioner Kuykendall.

VOTE: Motion carried unanimously.

12. Discuss and take action on 2015 Chevrolet Tahoe total loss settlement options.
Mike Williford presented information. Constable Gene Bartee spoke regarding the Tahoe. At this time there is not a location to store it and not sure if there are parts that would fit another vehicle due to the age difference. He suggested the Court take the total loss at this point. The law enforcement equipment can still be used in the replacement vehicle.

MOTION: Made by Commissioner Henry to APPROVE taking action on 2015 Chevrolet Tahoe total loss settlement to dispose of it with the insurance company.

SECOND: Made by Commissioner White.

VOTE: Motion carried unanimously.

Auditor

13. Discuss and take action on approving claims and invoices for payment.
Patricia Allen presented information via zoom. Three reports with totals of \$ 165,823.13 / \$ 20,676.74 and \$ 787,442.67.
- MOTION:** Made by Commissioner Henry to APPROVE claims and invoices as presented.
SECOND: Made by Commissioner Kuykendall.
VOTE: Motion carried unanimously.

Commissioners Court

14. Discuss and take action on 3rd Quarter Volunteer Fire Department Reports.
Sonja Tennant presented information. She stated all financial reports are in and all call report are in except for Riverside VFD. Commissioner Daugette spoke regarding the Thomas Lake Road VFD Chief Rick Gibson has resigned and they are in the process to find a replacement.
- MOTION:** Made by Commissioner White to APPROVE taking action on the 3rd Quarter Volunteer Fire Department Reports with the exception of the call report from Riverside VFD.
SECOND: Made by Commissioner Henry.
VOTE: Motion carried unanimously.
15. Discuss and take action on the 2019-2020 Annual Road Report.
Sonja Tennant presented information. This is the annual report.
- MOTION:** Made by Commissioner Kuykendall to APPROVE the 2019-2020 Annual Road Report.
SECOND: Made by Commissioner White.
VOTE: Motion carried unanimously.
16. Discuss condition of roads in Section Two in the Sterling Ridge Subdivision.
Commissioner Daugette presented information. Andy Isbell spoke regarding the development and the repair work plan prior to reconstructing the roadway. Commissioner Daugette spoke regarding that the County would be willing to look at taking over this section as a county road as well, once it is reconstructed. Just as we have acquired Section one and have not had any issues. There was more discussion with the Court.
- ACTION:** No action made today.
17. Discuss and take action on TxDOT recommended modifications to the National Highway System, US 190 route.
Judge Pierce presented information. When the roadway is added to the National Highway System it holds that roadway at a higher standard. This will not affect the County financially.
- MOTION:** Made by Commissioner Daugette to APPROVE TxDOT recommended modifications to the National Highway System, US 190 route.
SECOND: Made by Commissioner White.
VOTE: Motion carried unanimously.
18. Discuss and take action on TxDOT recommended modifications to the National Highway System, SH 30 route.
Judge Pierce presented information.
- MOTION:** Made by Commissioner White to APPROVE TxDOT recommended modifications to the National Highway System, SH 30 route.
SECOND: Made by Commissioner Daugette.
VOTE: Motion carried unanimously.
19. Discuss and take action on TxDOT recommended modifications to the National Highway System, SH 19 route.
Judge Pierce presented information.
- MOTION:** Made by Commissioner Daugette to APPROVE TxDOT recommended modifications to the National Highway System, SH 19 route.
SECOND: Made by Commissioner Henry.
VOTE: Motion carried unanimously.

20. Discuss and take action on Resolution 2020-78, Texans Feeding Texans.
Judge Pierce presented information.

MOTION: Made by Commissioner White to APPROVE Resolution 2020-78, Texans Feeding Texans.

SECOND: Made by Commissioner Kuykendall.

VOTE: Motion carried unanimously.

21. Discuss and take action on letter received from the City of Huntsville, Main Street Program regarding protective coating for the Walker County Courthouse.
Judge Pierce presented information. This is the painting art work around the Courthouse. Tracy Chappell, Main Street Coordinator spoke that the Courthouse is one building in the protective coating being completed around the square.

MOTION: Made by Commissioner White to APPROVE

SECOND: Made by Commissioner Henry.

VOTE: Motion carried unanimously.

22. Receive Employee Injury Report.
Judge Pierce presented information.

ACTION: Report received by Court.

ADJOURN

ACTION: County Judge Danny Pierce adjourned the meeting at 10:12 a.m.

I, Kari A. French, County Clerk of Walker County, Texas, do hereby certify that these Commissioners Court Minutes are a true and correct record of the proceedings from the Meeting on, August 17, 2020.

Walker County Clerk, Kari A. French

Walker County Judge, Danny Pierce

Date Minutes Approved by Commissioners Court



**MINUTES for Walker County Commissioners Court
SPECIAL SESSION**
Thursday, August 20, 2020, 9:00 a.m.



CALL TO ORDER

Be it remembered, Commissioners Court of Walker County was called to order by County Judge, Danny Pierce at 9:03 a.m., at the Walker County Storm Shelter, 455 SH 75 N, Huntsville Texas.

County Judge	Danny Pierce	Present
Precinct 1, Commissioner	Danny Kuykendall	Present
Precinct 2, Commissioner	Ronnie White	Present
Precinct 3, Commissioner	Bill Dauge	Present
Precinct 4, Commissioner	Jimmy D. Henry	Present

County Judge, Danny Pierce stated a quorum was present. County Clerk, Kari French, certified the notice of the meeting was given in accordance with Section 551.001 of the Texas Government Code.

GENERAL ITEMS

Prayer was led by Pastor, James Necker.
Pledge of Allegiance and Texas Pledge were performed.

CITIZENS INPUT

John Rhine, spoke regarding comments that were made during the last session by Commission White. He wanted to address the Court to more careful when speaking about things on social media. Bringing social media words into the Court is a mistake without more research. Moving forward they need to be more objective to a fact based reality and unbiased of what is going on in our society today. He also stated a way to bridge the gap with the divide even here in Walker County would be to remove the Confederate Monument.

Commissioner White stated that the article regarding the 5 year old (Cannon Hinnant from North Carolina) that was shot in the head was from a news outlet not just on social media. He stated he cannot discuss with him during Court but wanted to clarify where the information came from.

STATUTORY AGENDA

Commissioners Court

1. Discuss and take action on Order of General Election to be held November 3, 2020.
Judge Pierce presented information.

MOTION: Made by Commissioner Kuykendall to APPROVE the Order of General Election to be held November 3, 2020.
SECOND: Made by Commissioner White.
VOTE: Motion carried unanimously.

ADJOURN

ACTION: County Judge Danny Pierce adjourned the meeting at 9:13 a.m.

I, Kari A. French, County Clerk of Walker County, Texas, do hereby certify that these Commissioners Court Minutes are a true and correct record of the proceedings from the Meeting on, August 20, 2020.

Walker County Clerk, Kari A. French

Walker County Judge, Danny Pierce

Date Minutes Approved by Commissioners Court

Walker County

Financial Information

Posted as of August 19, 2020 for the Fiscal Year Ending September 30, 2020

Prepared by:
Patricia Allen
County Auditor

Information is presented based on ledger balances and entries posted thru August 19, 2020 for the fiscal year ending September 30, 2020.

There are entries that have not been posted. Invoices are outstanding for the period that have not been received/posted. Encumbrances are not included in the report.



Summary of Revenues, Expenditures and Net Transfers to Date
Transactions Posted As of August 19, 2020
For the Fiscal Year Ending September 30, 2020

Ledger Balances	Fund Balance Fiscal Yr Begin	Revenues To Date	Expenditures To Date	Net Transfers Between Funds	Fund Balance This Date
Operating					
101 - General Fund	\$ 10,957,107.55	\$ 22,922,822.55	\$ 17,576,709.14	\$ (2,503,372.00)	\$ 13,799,848.96
192 - Debt Service Fund	\$ 227,619.41	\$ 1,389,219.67	\$ 1,377,167.54	\$ -	\$ 239,671.54
220 - Road & Bridge	\$ 2,682,755.76	\$ 6,016,745.82	\$ 4,958,969.42	\$ 600,000.00	\$ 4,340,532.16
301 - Walker County EMS Fund	\$ 830,374.67	\$ 2,221,479.28	\$ 3,302,163.75	\$ 1,591,612.00	\$ 1,341,302.20
180 - Public Safety Seized Money Fund	\$ -	\$ -	\$ -	\$ -	\$ -
185 - General Fund - Healthy County Initiative Fund	\$ 17,988.54	\$ 1,416.55	\$ 25.00	\$ -	\$ 19,380.09
	14,715,845.93	32,551,683.87	27,215,034.85	(311,760.00)	19,740,734.95
Projects					
105 - General Projects Fund	\$ 1,759,793.40	\$ 76,005.80	\$ 100,800.55	\$ 271,000.00	\$ 2,005,998.65
119 - Covid 19 Relief Fund	\$ -	\$ 328,563.80	\$ 5,673.74	\$ -	\$ 322,890.06
Grants/Other Funds					
460 - Affordable Housing Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -
473 - SO Auto Task Force Grant	\$ -	\$ 52,604.39	\$ 61,542.58	\$ -	\$ (8,938.19)
474 - CDA Victims Assistance Grant	\$ -	\$ 33,846.01	\$ 47,098.38	\$ 12,466.00	\$ (786.37)
475 - CDA Prosecutor Grant	\$ -	\$ -	\$ -	\$ -	\$ -
481 - Jag Grants	\$ -	\$ 6,225.50	\$ 6,225.50	\$ -	\$ -
482 - HGAC Fund	\$ -	\$ -	\$ 463.14	\$ -	\$ (463.14)
483 - HAVA Fund	\$ -	\$ 61,181.32	\$ 39,471.15	\$ -	\$ 21,710.17
485 - Grants - HomeLand Security	\$ -	\$ -	\$ -	\$ -	\$ -
486 - Community Development Block Grant	\$ -	\$ -	\$ -	\$ -	\$ -
489 - CDBG Grant - Fire Protection Fund	\$ -	\$ -	\$ -	\$ -	\$ -
511 - County Records Management and Preservation	\$ 4,215.85	\$ 12,895.01	\$ 15,716.00	\$ -	\$ 1,394.86
512 - County Records Preservation II Fund	\$ 57,837.53	\$ 9,911.40	\$ 5,317.00	\$ -	\$ 62,431.93
515 - County Clerk Records Management and Preser	\$ 550,408.20	\$ 83,518.92	\$ 42,422.33	\$ -	\$ 591,504.79
516 - County Clerk Records Archive Fund	\$ 84,238.45	\$ 77,794.72	\$ -	\$ -	\$ 162,033.17
518 - District Clerk Records Preservation	\$ 8,260.56	\$ 2,940.35	\$ -	\$ -	\$ 11,200.91
519 - District Clerk Rider Fund	\$ 32,541.62	\$ 10,257.14	\$ 8,865.08	\$ -	\$ 33,933.68
520 - District Clerk Archive Fund	\$ 4,266.52	\$ 1,433.55	\$ 2,830.00	\$ -	\$ 2,870.07
523 - County Jury Fee Fund	\$ -	\$ 5,624.75	\$ 1,067.00	\$ -	\$ 4,557.75
525 - Court Reporter Services Fund	\$ -	\$ 12,090.88	\$ 6,379.60	\$ -	\$ 5,711.28
526 - County Law Library Fund	\$ 4,213.42	\$ 27,985.59	\$ 37,940.55	\$ -	\$ (5,741.54)
536 - Courthouse Security Fund	\$ 27,161.33	\$ 25,172.78	\$ 59,937.22	\$ 28,294.00	\$ 20,690.89
537 - Justice Courts Security Fund	\$ 46,894.61	\$ 3,924.18	\$ 3,465.12	\$ -	\$ 47,353.67
538 - JP Truancy Prevention and Diversion	\$ -	\$ 4,851.05	\$ -	\$ -	\$ 4,851.05
539 - County Speciality Court Programs	\$ -	\$ 1,066.95	\$ -	\$ -	\$ 1,066.95
550 - Justice Courts Technology Fund	\$ 77,453.54	\$ 14,494.41	\$ 8,551.89	\$ -	\$ 83,396.06
551 - County and District Courts Technology Fund	\$ 5,271.70	\$ 1,252.04	\$ 5,355.87	\$ -	\$ 1,167.87
560 - District Attorney Prosecutors Supplement Fund	\$ -	\$ 21,729.45	\$ 10,985.76	\$ -	\$ 10,743.69
561 - Pretrial Intervention Program Fund	\$ 60,767.60	\$ 36,825.75	\$ 7,664.93	\$ -	\$ 89,928.42
562 - District Attorney Forfeiture Fund	\$ 175,979.65	\$ 9,597.39	\$ 16,210.65	\$ -	\$ 169,366.39
563 - District Attorney Hot Check Fee Fund	\$ 880.80	\$ 2,769.93	\$ (124.91)	\$ -	\$ 3,775.64
574 - Sheriff Forfeiture Fund	\$ 416,259.41	\$ 38,482.23	\$ 32,261.30	\$ -	\$ 422,480.34
576 - Sheriff Inmate Medical Fund	\$ 39,965.59	\$ 5,941.85	\$ -	\$ -	\$ 45,907.44
577 - DOJ-Equitable Sharing Fund	\$ 387,655.19	\$ 15,794.78	\$ -	\$ -	\$ 403,449.97
583 - Elections Equipment Fund	\$ 9,814.40	\$ 34,297.85	\$ 35,595.00	\$ -	\$ 8,517.25
584 - Tax Assessor Elections Service Contract Fund	\$ 36,925.58	\$ 6,630.38	\$ 3,046.25	\$ -	\$ 40,509.71
589 - Tax Assessor Special Inventory Fee Fund	\$ 19.40	\$ 6,436.38	\$ 6,359.26	\$ -	\$ 96.52
601 - SPU Civil/Criminal/Juvenile Grant/Allocations	\$ -	\$ 3,791,254.60	\$ 4,080,575.19	\$ -	\$ (289,320.59)
640 - Juvenile Grant Fund (Title IV E)	\$ 97,789.97	\$ 452.06	\$ 948.18	\$ -	\$ 97,293.85
641 - Juvenile Grant State Aid Fund	\$ -	\$ 197,085.10	\$ 159,178.00	\$ -	\$ 37,907.10
643 - Juvenile Grant-Commitment Reduction Fund	\$ -	\$ 30,492.00	\$ 27,067.00	\$ -	\$ 3,425.00
644 - Juvenile Medical Grant	\$ -	\$ 31,435.42	\$ 27,760.47	\$ -	\$ 3,674.95
645 - Juvenile HGAC Services Grant	\$ -	\$ 6,755.00	\$ 5,335.00	\$ -	\$ 1,420.00
646 - Juvenile Grant - PrePost Adjudication	\$ -	\$ 9,368.00	\$ 12,418.00	\$ -	\$ (3,050.00)
647 - Juvenile Grant - Community Services	\$ -	\$ 93,869.00	\$ 83,656.55	\$ -	\$ 10,212.45
648 - Juvenile Grant - Regionalization	\$ -	\$ 30,602.00	\$ 61,999.75	\$ -	\$ (31,397.75)
615 - Adult Probation-Basic Services Fund	\$ 291,836.97	\$ 1,053,229.87	\$ 1,044,715.99	\$ -	\$ 300,350.85
616 - Adult Probation-Court Services Fund	\$ -	\$ 177,288.53	\$ 136,757.51	\$ -	\$ 40,531.02
617 - Adult Probation-Substance Abuse Services Fun	\$ -	\$ 108,985.69	\$ 96,068.94	\$ -	\$ 12,916.75
618 - Adult Probation-Pretrial Diversion	\$ -	\$ 33,448.91	\$ 29,779.93	\$ -	\$ 3,668.98
701 - Retiree Health Insurance Fund	\$ 1,609,054.48	\$ 17,581.76	\$ -	\$ -	\$ 1,626,636.24
801 - Sheriff Commissary Fund	\$ 84,259.76	\$ 54,783.60	\$ 28,232.07	\$ -	\$ 110,811.29
802 - Walker County Public Safety Communications Cente	\$ 934,531.89	\$ 1,280,325.47	\$ 1,090,326.47	\$ -	\$ 1,124,530.89
810 - Agency Fund - LEOSE Training Funds	\$ -	\$ -	\$ -	\$ -	\$ -
820 - CERTZ #1	\$ -	\$ -	\$ -	\$ -	\$ -
	5,048,504.02	7,544,533.94	7,349,465.70	40,760.00	5,284,332.26
	\$ 21,524,143.35	\$ 40,500,787.41	\$ 34,670,974.84	\$ -	\$ 27,353,955.92



Cash and Investments Report
Transactions Posted as of August 19, 2020
For the Fiscal Year Ending September 30, 2020

	Other Bank					
	Cash	Accounts	Texpool	MBIA	Wells Fargo	Total
Operating						
101 - General Fund	\$ 445,137.78	\$ 117,169.48	\$ 6,076,070.88	\$ 1,192,371.09	\$ 5,891,259.40	\$13,722,008.63
192 - Debt Service Fund	9,252.45	-	221,735.09	-	-	\$ 230,987.54
220 - Road & Bridge	186,236.32	-	4,179,802.28	-	-	\$ 4,366,038.60
301 - Walker County EMS Fund	363,070.36	200.00	438,079.38	60,507.63	160,845.43	\$ 1,022,702.80
180 - Public Safety Seized Money Fund	17,380.00	-	178,717.53	-	-	\$ 196,097.53
185 - General Fund - Healthy County Initiative F	1,511.85	-	17,867.95	-	-	\$ 19,379.80
	1,022,588.76	117,369.48	11,112,273.11	1,252,878.72	6,052,104.83	19,557,214.90
Projects						
105 - General Projects Fund	11,573.67	-	865,987.19	803,895.25	324,542.54	2,005,998.65
119- Covid 19 Relief Fund	(5,603.36)	-	328,563.80	-	-	322,960.44
Grants/Other Funds						
460 - Affordable Housing Initiatives	-	-	-	-	-	-
473- SO Auto Task Force Grant	(8,938.19)	-	-	-	-	(8,938.19)
474 - CDA Victims Grant	(786.37)	-	-	-	-	(786.37)
475 - CDA Prosecutor Grant	-	-	-	-	-	-
481 - Jag Grants	-	-	-	-	-	-
482 - HGAC Grants	(463.14)	-	-	-	-	(463.14)
483 - HAVA Fund	21,710.17	-	-	-	-	21,710.17
484 - Grants - Other Funds	0.00	-	-	-	-	-
485 - Grants Homeland Security	0.00	-	-	-	-	-
488 - CDBG Grants	0.00	-	-	-	-	-
489 - CDBG Grant - Fire Protection	0.00	-	-	-	-	-
511 - County Records Management and Preserv	1,394.86	-	-	-	-	1,394.86
512 - County Records Preservation II Fund	1,086.78	-	61,345.15	-	-	62,431.93
515 - County Clerk Records Management and Pr	17,480.48	-	507,756.90	66,267.41	-	591,504.79
516 - County Clerk Records Archive Fund	20,739.11	-	55,505.00	85,789.06	-	162,033.17
518 - District Clerk Records Preservation	6,200.67	-	5,000.24	-	-	11,200.91
519 - District Clerk Rider Fund	4,585.15	-	29,348.53	-	-	33,933.68
520 - District Clerk Archive Fund	2,870.07	-	-	-	-	2,870.07
523 - County Jury Fee Fund	4,557.75	-	-	-	-	4,557.75
525 - Court Reporter Services Fund	5,711.28	-	-	-	-	5,711.28
526 - County Law Library Fund	(5,585.54)	-	-	-	-	(5,585.54)
536 - Courthouse Security Fund	20,690.89	-	-	-	-	20,690.89
537 - Justice Courts Security Fund	1,741.46	-	45,612.21	-	-	47,353.67
538 - JP Truancy Prevention and Diversion	907.31	-	3,943.74	-	-	4,851.05
539 - County Specialty Court Revenues Fund	272.83	-	794.12	-	-	1,066.95
540 - Fire Suppression-US Forest Service Fund	0.00	-	17,354.47	-	-	17,354.47
550 - Justice Courts Technology Fund	3,798.66	-	79,597.40	-	-	83,396.06
551 - County and District Courts Technology Fun	5,503.28	-	1,020.46	-	-	6,523.74
560 - District Attorney Prosecutors Supplement F	11,506.69	-	-	-	-	11,506.69
561 - Pretrial Intervention Program Fund	9,840.26	-	80,088.16	-	-	89,928.42
562 - District Attorney Forfeiture Fund	5,218.32	-	169,980.77	-	-	175,199.09
563 - District Attorney Hot Check Fee Fund	3,775.64	-	-	-	-	3,775.64
574 - Sheriff Forfeiture Fund	15,177.12	864.84	408,926.51	-	-	424,968.47
576 - Sheriff Inmate Medical Fund	619.77	-	45,287.67	-	-	45,907.44
577 - DOJ-Equitable Sharing Fund	0.00	-	379,508.21	23,941.76	-	403,449.97
583 - Elections Equipment Fund	8,517.25	-	-	-	-	8,517.25
584 - Tax Assessor Elections Service Contract Fur	4,517.53	-	35,992.18	-	-	40,509.71
589 - Tax Assessor Special Inventory Fee Fund	80.16	-	16.36	-	-	96.52
601 - SPU Civil/Criminal/Juvenile Grant/Allocatio	(489,853.41)	-	-	-	-	(489,853.41)
640 - Juvenile Grant Fund (Title IVE)	45,699.58	-	51,594.27	-	-	97,293.85
641 - Juvenile Grant State Aid Fund	37,907.10	-	-	-	-	37,907.10
643 - Juvenile Grant-Commitment Reduction Fui	3,425.00	-	-	-	-	3,425.00
644 - Juvenile Medical Fund Grant	3,674.95	-	-	-	-	3,674.95
645 - Juvenile Services - HGAC Grant	1,420.00	-	-	-	-	1,420.00
646 - Juvenile Grant - PrePost Adjudication	(2,610.00)	-	-	-	-	(2,610.00)
647 - Juvenile Grant - Community Programs	10,212.45	-	-	-	-	10,212.45
648 - Juvenile Grant - Regionalization	(31,397.75)	-	-	-	-	(31,397.75)
701 - Retiree Health Insurance Fund	0.00	-	422,418.12	1,204,218.12	-	1,626,636.24
County Treasurer Agency Funds						
615 - Adult Probation-Basic Services Fund	151,090.17	30.00	34,060.50	115,512.18	-	300,692.85
616 - Adult Probation-Court Services Fund	40,531.02	-	-	-	-	40,531.02
617 - Adult Probation-Substance Abuse Services I	12,916.75	-	-	-	-	12,916.75
618 -Pretrial Diversion	3,668.98	-	-	-	-	3,668.98
801 - Sheriff Commissary Fund	48,567.40	-	62,382.95	-	-	110,950.35
802 - Walker County Public Safety Communicati	142,548.56	-	981,732.46	-	-	1,124,281.02
810 - Agency Fund - LEOSE Training Funds	48,495.02	-	-	-	-	48,495.02
820 - CERTZ #1	362.36	-	-	-	-	362.36
	189,388.43	894.84	3,479,266.38	1,495,728.53	0.00	5,165,278.18
	\$ 1,217,947.50	\$ 118,264.32	\$15,786,090.48	\$ 3,552,502.50	\$ 6,376,647.37	\$27,051,452.17



Cash and Investments Report
As of August 19, 2020
 Transactions Posted as of August 19, 2020

	Cash	ICT	Certificates of Deposit	Total
Agency Funds Maintained by the Department (Balance as of Last Date Reported by the Department)				
850 Agency Fund - County Clerk	\$ 841,095.11	\$ 561,950.49	\$ -	\$ 1,403,045.60
851 Agency Fund - District Clerk	\$ 984,377.88	\$ -	\$ 556,529.50	\$ 1,540,907.38
852 Agency Fund - Criminal District Attorney	\$ 5,353.87	\$ -	\$ -	\$ 5,353.87
853 Agency Fund - Tax Assessor	\$ 1,764,452.02	\$ -	\$ -	\$ 1,764,452.02
854 Agency Fund - Sheriff	\$ 70,449.46	\$ -	\$ -	\$ 70,449.46
855 Agency Fund - Juvenile	\$ 1,699.29	\$ -	\$ -	\$ 1,699.29
856 Agency Fund - County Treasurer Jury	\$ 32.44	\$ -	\$ -	\$ 32.44
857 Agency Fund - Justice of Peace Precinct 4	\$ 6,544.10	\$ -	\$ -	\$ 6,544.10
858 Agency Fund - Adult Probation	\$ 3,216.92	\$ -	\$ -	\$ 3,216.92
	<u>\$ 3,677,221.09</u>	<u>\$ 561,950.49</u>	<u>\$ 556,529.50</u>	<u>\$ 4,795,701.08</u>



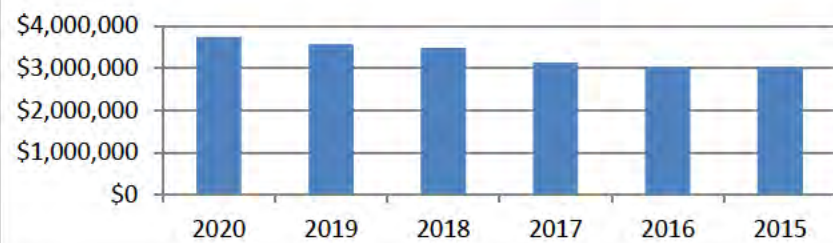
Sales Tax Revenue Comparison by Fiscal Year

		Fiscal Year 2020	Fiscal Year 2019	Fiscal Year 2018	Fiscal Year 2017	Fiscal Year 2016	Fiscal Year 2015
October	-8.76%	\$ 309,760.99	\$ 339,514.51	\$ 272,435.23	\$ 268,811.19	\$ 262,354.94	\$ 253,167.55
November	18.32%	\$ 432,570.77	\$ 365,595.48	\$ 376,237.61	\$ 312,520.28	\$ 326,826.24	\$ 316,435.12
December	-12.85%	\$ 282,270.19	\$ 323,873.04	\$ 285,192.78	\$ 255,783.91	\$ 263,136.19	\$ 259,644.36
January	12.92%	\$ 297,832.83	\$ 263,748.83	\$ 290,351.62	\$ 260,836.98	\$ 241,366.28	\$ 246,946.98
February	8.89%	\$ 410,854.29	\$ 377,316.70	\$ 348,471.45	\$ 341,812.29	\$ 338,929.82	\$ 338,684.20
March	13.39%	\$ 353,527.33	\$ 311,788.03	\$ 297,957.34	\$ 253,149.95	\$ 250,826.50	\$ 236,763.15
April	-11.00%	\$ 263,551.31	\$ 296,140.87	\$ 251,318.62	\$ 236,622.06	\$ 232,747.89	\$ 253,183.90
May	0.51%	\$ 357,514.78	\$ 355,687.53	\$ 359,613.96	\$ 327,878.93	\$ 317,152.54	\$ 308,855.62
June	1.64%	\$ 307,406.08	\$ 302,439.53	\$ 299,690.96	\$ 282,842.31	\$ 252,423.35	\$ 269,427.56
July	12.94%	\$ 322,571.05	\$ 285,622.64	\$ 336,926.85	\$ 270,157.12	\$ 233,657.18	\$ 240,528.43
August	16.12%	\$ 393,734.55	\$ 339,087.66	\$ 352,584.14	\$ 316,882.51	\$ 303,796.87	\$ 300,050.15
September		\$ -	\$ 330,366.78	\$ 296,901.19	\$ 279,531.61	\$ 245,944.74	\$ 250,698.81
		\$ 3,731,594.17	\$ 3,891,181.60	\$ 3,767,681.75	\$ 3,406,829.14	\$ 3,269,162.54	\$ 3,274,385.83
One-timePayment				\$ 230,654.85			
				\$ 3,998,336.60			
This time last year				\$3,560,814.82			
% Change				4.80%			

SalesTax Rate for Walker County is	0.5%
State Sales Tax Rate is	6.25%
<u>Municipalities Within Walker County</u>	
City of Huntsville Sales Tax Rate	1.5%
City of New Waverly Sales Tax Rate	1.5%
City of Riverside Sales Tax Rate	1.5%

Fiscal Year to Date	\$ 3,731,594.17	\$ 3,560,814.82	\$ 3,470,780.56	\$ 3,127,297.53	\$ 3,023,217.80	\$ 3,023,687.02
Budgeted this Fiscal Year	\$ 3,875,000.00					
Pct Received This FY	96.3%					

**Sales Tax Comparison Fiscal Year to Date As
of August**
For the Fiscal Calendar Year Ending September 30,2020





Weigh Station Revenue Comparison by Fiscal Year

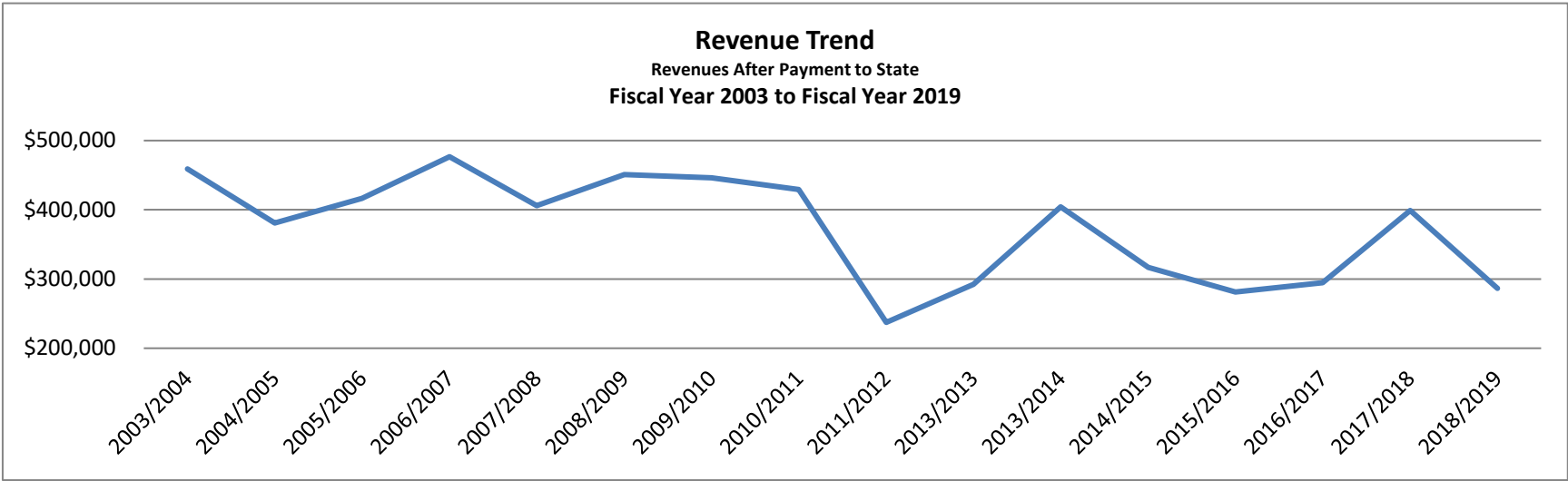
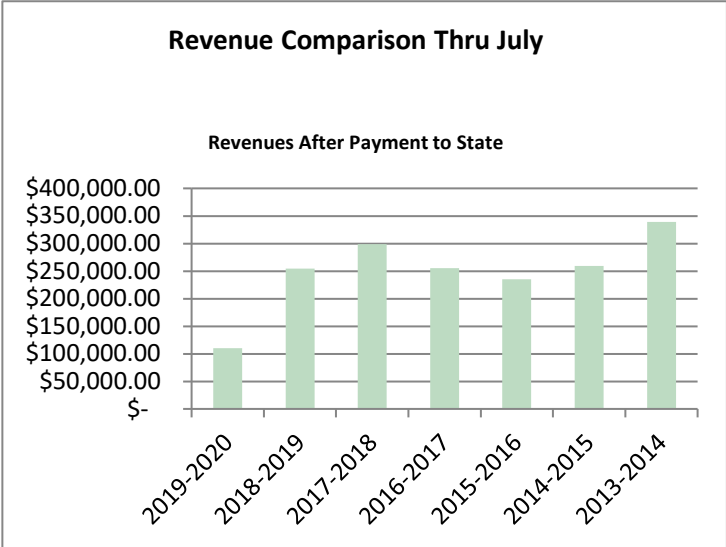
Comparison Numbers Based on Revenues Retained by Walker County after submission of fines paid to State

	Total 2019-2020	Pd to State	Fiscal Year 2019-2020	Fiscal Year 2018-2019	Fiscal Year 2017-2018	Fiscal Year 2016-2017	Fiscal Year 2015-2016	Fiscal Year 2014-2015	Fiscal Year 2013-2014
October	\$ 31,020.60	\$ (7,419.00)	\$ 23,601.60	\$ 45,179.10	\$ 16,978.20	\$ 32,892.75	\$ 32,850.80	\$ 21,396.95	\$ 37,594.60
November	\$ 11,558.00	\$ (1,798.50)	\$ 9,759.50	\$ 17,677.95	\$ 16,603.70	\$ 23,177.65	\$ 26,687.30	\$ 32,563.40	\$ 33,848.08
December	\$ 18,333.00	\$ (3,084.90)	\$ 15,248.10	\$ 26,932.10	\$ 12,130.30	\$ 18,201.90	\$ 20,807.90	\$ 27,992.90	\$ 48,760.60
January	\$ 19,518.85	\$ (4,577.50)	\$ 14,941.35	\$ 23,035.20	\$ 17,600.90	\$ 31,483.40	\$ 16,647.40	\$ 17,248.40	\$ 22,621.10
February	\$ 12,635.00	\$ (644.00)	\$ 11,991.00	\$ 26,752.90	\$ 8,475.90	\$ 25,404.45	\$ 17,151.90	\$ 29,388.60	\$ 27,875.72
March	\$ 12,529.00	\$ (1,098.00)	\$ 11,431.00	\$ 29,424.12	\$ 28,972.05	\$ 33,279.62	\$ 23,128.60	\$ 23,588.37	\$ 35,154.30
April	\$ 7,262.00	\$ (534.00)	\$ 6,728.00	\$ 30,934.90	\$ 45,791.50	\$ 22,813.40	\$ 26,739.40	\$ 28,014.00	\$ 35,599.40
May	\$ 7,534.70	\$ (1,403.00)	\$ 6,131.70	\$ 18,350.50	\$ 54,074.80	\$ 27,470.20	\$ 21,976.70	\$ 31,317.86	\$ 30,796.10
June	\$ 7,388.85	\$ (1,287.50)	\$ 6,101.35	\$ 18,272.90	\$ 42,187.90	\$ 17,592.50	\$ 29,828.30	\$ 24,590.39	\$ 31,821.30
July	\$ 4,198.00	\$ (341.00)	\$ 3,857.00	\$ 18,109.90	\$ 56,237.20	\$ 22,612.15	\$ 19,687.35	\$ 23,584.04	\$ 34,821.30
August	\$ -	\$ -	\$ -	\$ 13,131.10	\$ 58,404.20	\$ 17,220.00	\$ 25,471.95	\$ 32,080.05	\$ 36,615.70
September	\$ -	\$ -	\$ -	\$ 18,541.95	\$ 41,298.80	\$ 22,472.15	\$ 20,133.90	\$ 25,131.54	\$ 28,502.80
	\$131,978.00	\$ (22,187.40)	\$ 109,790.60	\$286,342.62	\$398,755.45	\$294,620.17	\$281,111.50	\$316,896.50	\$404,011.00

Allocated to Weigh Station Improv.	\$ -
Allocated to Road and Bridge	\$ 109,790.60

This time last year	\$254,669.57
% Change	-56.90%

Fiscal Year to Date	\$131,978.00	\$ (22,187.40)	\$ 109,790.60	\$254,669.57	\$299,052.45	\$254,928.02	\$235,505.65	\$259,684.91	\$338,892.50
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Budget for FY 19/20

	From Tax rate	County Road and Bridge Operations	Weigh Station Request for Part- Time Person
Justice of Peace Pct 4	\$ 53,356.00	\$ -	\$ -
Weigh Station Utilities/Services	\$ 35,187.00	\$ -	\$ -
Weigh Station Personnel	\$ -	\$ -	\$ 19,926.00
Road and Bridge Operations	\$ -	\$ 280,000.00	\$ -
	\$ 88,543.00	\$ 280,000.00	\$ 19,926.00



***Walker County
Summary of Debt***

Certificates of Obligation Issue Dated June 1, 2012

Capital Projects

	Issued - Amount	Current Outstanding Amount	Principal	Debt Service FY 2018-2019 Interest	Total
Series 2012 - \$20,000,000 due in installments of \$685,000 to \$1,335,000 to mature 06/01/2032 at interest rate of 2.0% to 3.7% - callable August 1, 2032	\$20,000,000	\$15,160,000	\$880,000	\$493,568	\$1,373,568
Total Capital Projects	\$20,000,000	\$15,160,000	\$880,000	\$493,568	\$1,373,568

Summary of Receipts and Remittances to County Treasurer

July-20

[illegible]

Walker County Monthly Investment Report July 2020

This report is made in accordance with provisions of Government code 2256 (Section 2256.023), The Public Funds Investment Act. The investments held in the Walker County portfolio comply with the Public Funds Investment Act and with the County's investment policy and strategies

	Beginning	Ending
Book Value	\$27,708,887.62	\$25,715,240.35
Market Value	\$27,708,887.62	\$25,715,240.35
July Interest		\$6,352.73
Weighted Average Maturity		31
Average yield to Maturity at 07/31/2020		0.28%

**Summary of Investments Earnings
July-20**

	Fund	Beginning Balance	Deposits to Texpool	Withdrawals from Texpool	Interest Earnings	Month Ending Balance
Texpool Account 236151301000						
General Fund	101	\$ 8,101,089.36	\$ -	\$ (2,026,238.62)	\$ 1,220.14	\$ 6,076,070.88
Capital Improvements	105	\$ 840,837.34	\$ 25,000.00	\$ -	\$ 149.85	\$ 865,987.19
Corona Virus Relief Fund	119	\$ -	\$ 328,548.00	\$ -	\$ 15.80	\$ 328,563.80
TASK FORCE	180	\$ 152,692.02	\$ 25,998.10	\$ -	\$ 27.41	\$ 178,717.53
Heathly County Initiative	185	\$ 17,864.79	\$ -	\$ -	\$ 3.16	\$ 17,867.95
Series 2012 CO Interest & Sinking	192	\$ 1,296,534.79	\$ -	\$ (1,075,000.00)	\$ 200.30	\$ 221,735.09
Road & Bridge	220	\$ 4,204,000.58	\$ 475,000.00	\$ (500,000.00)	\$ 801.70	\$ 4,179,802.28
EMS	301	\$ 62,996.34	\$ 600,000.00	\$ (225,000.00)	\$ 83.04	\$ 438,079.38
Affordable Housing Initiatives	460	\$ -	\$ -	\$ -	\$ -	\$ -
County Records Management	511	\$ -	\$ -	\$ -	\$ -	\$ -
County Records II Digitize	512	\$ 32,338.04	\$ 29,000.00	\$ -	\$ 7.11	\$ 61,345.15
County Records Preservation	515	\$ 427,671.31	\$ 80,000.00	\$ -	\$ 85.59	\$ 507,756.90
Archive Fund	516	\$ 499.20	\$ 55,000.00	\$ -	\$ 5.80	\$ 55,505.00
District Clerk Records Fund	518	\$ -	\$ 5,000.00	\$ -	\$ 0.24	\$ 5,000.24
Rider 42 Prosecution	519	\$ 29,343.34	\$ -	\$ -	\$ 5.19	\$ 29,348.53
Law Library	526	\$ -	\$ -	\$ -	\$ -	\$ -
Courthouse Security	536	\$ -	\$ -	\$ -	\$ -	\$ -
Justice Courts Security Fund	537	\$ 30,606.08	\$ 15,000.00	\$ -	\$ 6.13	\$ 45,612.21
JP TruancyPrev and Diversion Fund	538	\$ -	\$ 3,943.55	\$ -	\$ 0.19	\$ 3,943.74
County Speciality Court Programs	539	\$ -	\$ 794.08	\$ -	\$ 0.04	\$ 794.12
US Forest Service-Fire Projects	540	\$ 17,354.47	\$ -	\$ -	\$ (0.00)	\$ 17,354.47
Justice Technology	550	\$ 69,584.62	\$ 10,000.00	\$ -	\$ 12.78	\$ 79,597.40
County & District Court Tech. Fund	551	\$ 1,020.28	\$ -	\$ -	\$ 0.18	\$ 1,020.46
Prof Prosecutors Supplement	560	\$ -	\$ -	\$ -	\$ -	\$ -
Pretrial Intervention Fund	561	\$ 51,077.74	\$ 29,000.00	\$ -	\$ 10.42	\$ 80,088.16
DA Narcotics	562	\$ 169,950.73	\$ -	\$ -	\$ 30.04	\$ 169,980.77
Hot Check	563	\$ -	\$ -	\$ -	\$ -	\$ -
SO Narcotics	574	\$ 408,854.23	\$ -	\$ -	\$ 72.28	\$ 408,926.51
Inmate Medical Fund	576	\$ 36,404.85	\$ 8,875.96	\$ -	\$ 6.86	\$ 45,287.67
DOJ Equitable Sharing Fund	577	\$ 369,363.50	\$ 10,078.93	\$ -	\$ 65.78	\$ 379,508.21
Elections Equipment Fund	583	\$ -	\$ -	\$ -	\$ -	\$ -
Elections Services Contract Fund	584	\$ 35,985.82	\$ -	\$ -	\$ 6.36	\$ 35,992.18
Special Inventory Tax	589	\$ 16.36	\$ -	\$ -	\$ 0.00	\$ 16.36
ERRP Fund	590	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Probation	615	\$ 34,054.48	\$ -	\$ -	\$ 6.02	\$ 34,060.50
Juvenile Fund	640	\$ 51,585.15	\$ -	\$ -	\$ 9.12	\$ 51,594.27
Retiree Health Insurance Fund	701	\$ 422,343.46	\$ -	\$ -	\$ 74.66	\$ 422,418.12
Jail Project Fund	756	\$ -	\$ -	\$ -	\$ -	\$ -
Sherrif Commissary Fund	801	\$ 62,371.92	\$ -	\$ -	\$ 11.03	\$ 62,382.95
Central Dispatch	802	\$ 856,559.68	\$ 125,000.00	\$ -	\$ 172.78	\$ 981,732.46
Total Primary Account		\$ 17,783,000.48	\$ 1,826,238.62	\$ (3,826,238.62)	\$ 3,090.00	\$ 15,786,090.48
Total All Texpool Accounts		\$ 17,783,000.48	\$ 1,826,238.62	\$ (3,826,238.62)	\$ 3,090.00	\$ 15,786,090.48
Interfund transfers						

**Summary of Investments Earnings
July-20**

Average Daily Net Yeld

0.21

Interest

Texpool Account 236151301000			
General Fund	101.48010.20020	\$	1,220.14
Capital Improvements	105.48010.11105	\$	149.85
Corona Virus Relief Fund	119.48010.11119	\$	15.80
Task Force Seizure Fund	180.21990.10000	\$	27.41
Healthy County Initiative	185.48010.11185	\$	3.16
Series 2012 CO Interest & Sinking	192.48010.11192	\$	200.30
Road & Bridge	220.48010.11220	\$	801.70
EMS	301.48010.11301	\$	83.04
Affordable Housing Initiatives	460.48010.62040	\$	-
County Records Management	511.48010.11511	\$	-
County Records II Digitize	512.48010.11512	\$	7.11
County Records Preservation	515.48010.11515	\$	85.59
Archive Fund	516.48010.11516	\$	5.80
District Clerk Records Fund	518.48010.11518	\$	0.24
Rider 42 Prosecution	519.48010.11519	\$	5.19
Law Library	526.48010.11526	\$	-
Courthouse Security	536.48010.11536	\$	-
Justice Courts Security Fund	537.48010.11537	\$	6.13
JP TruancyPrev and Diversion Fund	538.48010.11538	\$	0.19
County Speciality Court Programs	539.48010.11539	\$	0.04
US Forest Service-Fire Projects	540.48010.11540	\$	(0.00)
Justice Technology	550.48010.11550	\$	12.78
Co. and Dist Court Tech Fund	551.48010.11551	\$	0.18
Prof Prosecutors Supplement	560.48010.11560	\$	-
Pretrial Intervention Fund	561.48010.11561	\$	10.42
DA Narcotics	562.48010.11562	\$	30.04
Hot Check	563.48010.11563	\$	-
SO Narcotics	574.48010.11574	\$	72.28
Inmate Medical	576.48010.11576	\$	6.86
DOJ Equitable Sharing	577.48010.11577	\$	65.78
Elections Equipment Fund	583.48010.11583	\$	-
Elections Svcs Contract Fund	584.48010.11584	\$	6.36
Special Inventory Tax	589.48010.11589	\$	0.00
ERRP Fund	590.48010.11590	\$	-
Adult Probation	615.48010.50130	\$	6.02
Juvenile Fund	640.48010.36030	\$	9.12
Retiree Health Insurance Fund	701.48010.11701	\$	74.66
Jail Project Fund	756.48010.11756	\$	-
Sherrif Commissary Fund	801.48010.11801	\$	11.03
Central Dispatch	802.48010.11802	\$	172.78

Total Primary Account	\$	3,090.00
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Total Monthly Interest	\$	3,090.00
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Interfund transfers	\$0.00
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Prepared By: Liz Cole
County Auditor Department
8/5/2020

Summary of Investments Earnings
Jul-20

	Fund	Beginning Balance	Deposits to Wells Fargo	Withdrawals Wells Fargo	Interest Earnings	Month Ending Balance
Landing Rock-						
Wells Fargo Account #01127000265						
General Fund	101	\$ 5,889,508.68	\$ -	\$ -	\$ 1,750.72	\$ 5,891,259.40
General Project Fund	105	\$ 324,446.10	\$ -	\$ -	\$ 96.44	\$ 324,542.54
Road and Bridge	220		\$ -	\$ -	\$ -	\$ -
Walker County EMS	301	\$ 160,797.63	\$ -	\$ -	\$ 47.80	\$ 160,845.43
Total All Accounts		\$ 6,374,752.41	\$ -	\$ -	\$ 1,894.96	\$ 6,376,647.37

Interfund transfers \$0

Prepared By: Liz Cole
Assistant County Auditor
8/4/2020

Interest Summary
July-20

0.35 APY

Landing Rock-
Wells Fargo Account #01127000265

	<u>Interest</u>	
General Fund	101.12020.10000	\$ 1,750.72
General Project Fund	105.12020.10000	\$ 96.44
Road and Bridge	220.12020.10000	\$ -
Walker County EMS	301.12020.10000	\$ 47.80
Total Primary Account		<u>\$ 1,894.96</u>

Interfund transfers \$0

Prepared By: Liz Cole
Assistant County Auditor
8/4/2020

**Summary of Investments Earnings
July-20**

	Fund	Beginning Balance	Deposits to MBIA	Withdrawals from MBIA	Interest Earnings	Month Ending Balance
MBIA Account TX-01-0435-0001						
General Fund	101	\$ 1,191,912.00	\$ -	\$ -	\$ 459.09	\$ 1,192,371.09
General Project Fund	105	\$ 803,585.74	\$ -	\$ -	\$ 309.51	\$ 803,895.25
Road and Bridge	220	\$ -	\$ -	\$ -	\$ -	\$ -
Walker County EMS	301	\$ 60,484.34	\$ -	\$ -	\$ 23.29	\$ 60,507.63
County Records M&P	511	\$ -	\$ -	\$ -	\$ -	\$ -
County Clerk Records M&P	515	\$ 66,241.90	\$ -	\$ -	\$ 25.51	\$ 66,267.41
County Clerk Records Archive	516	\$ 85,756.03	\$ -	\$ -	\$ 33.03	\$ 85,789.06
District Clerk Rider	519	\$ -	\$ -	\$ -	\$ -	\$ -
Justice Courts Technology	550	\$ -	\$ -	\$ -	\$ -	\$ -
District Attorney Forfeiture	562	\$ -	\$ -	\$ -	\$ -	\$ -
DOJ Equitable Sharing	577	\$ 23,932.54	\$ -	\$ -	\$ 9.22	\$ 23,941.76
Adult Probation - Basic Services	615	\$ 115,467.70	\$ -	\$ -	\$ 44.48	\$ 115,512.18
Adult Probation - Substance Abuse	617	\$ -	\$ -	\$ -	\$ -	\$ -
Juvenile Grant Title IVE	640	\$ -	\$ -	\$ -	\$ -	\$ -
Juvenile Grant - State Aid	641	\$ -	\$ -	\$ -	\$ -	\$ -
Juvenile Grant - Medical Services	644	\$ -	\$ -	\$ -	\$ -	\$ -
Retiree Health Insurance	701	\$ 1,203,754.48	\$ -	\$ -	\$ 463.64	\$ 1,204,218.12
Jail Project Fund	756	\$ -	\$ -	\$ -	\$ -	\$ -
Sheriff Commissary	801	\$ -	\$ -	\$ -	\$ -	\$ -
Total Primary Account		\$ 3,551,134.73	\$ -	\$ -	\$ 1,367.77	\$ 3,552,502.50
Total All MBIA Accounts		\$ 3,551,134.73	\$ -	\$ -	\$ 1,367.77	\$ 3,552,502.50

Prepared By: Liz Cole
Assistant County Auditor
8/4/2020

**Summary of Investments Earnings
July-20**

Average Monthly Yeild		0.45%
	<u>Interest</u>	
MBIA Account TX-01-0435-0001		
General Fund	101.12020.10000	\$ 459.09
General Project Fund	105.12020.10000	\$ 309.51
Road and Bridge	220.12020.10000	\$ -
Walker County EMS	301.12020.10000	\$ 23.29
County Records M&P	511.12020.10000	\$ -
County Clerk Records M&P	515.12020.10000	\$ 25.51
County Clerk Records Archive	516.12020.10000	\$ 33.03
District Clerk Rider	519.12020.10000	\$ -
Justice Courts Technology	550.12020.10000	\$ -
District Attorney Forfeiture	562.12020.10000	\$ -
DOJ Equitable Sharing	577.12020.10000	\$ 9.22
Adult Probation - Basic Services	615.12020.10000	\$ 44.48
Adult Probation - Substance Abuse	617.12020.10000	\$ -
Juvenile Grant Title IVE	640.12020.10000	\$ -
Juvenile Grant - State Aid	641.12020.10000	\$ -
Retiree Health Insurance	701.12020.10000	\$ 463.64
Juvenile Grant - Medical Services	644.12020.10000	\$ -
Jail Project Fund	756.12020.10000	\$ -
Sheriff Commissary	801.12020.10000	\$ -
Total Primary Account		\$ 1,367.77
Total Monthly Interest		\$ 1,367.77

Prepared By: Liz Cole
Assistant County Auditor
8/4/2020

Planning and Development Dept.
Summary of Receipts and Remittances to County Treasurer
For the Period of 7/1/2020 to 7/31/2020

[illegible]

WALKER COUNTY DEPARTMENT OF PLANNING AND DEVELOPMENT

Commissioner's Court Report Calculation Sheet

July

10/01/2019 through
07/31/2020

Permit Type	Fee	# Issued	Monthly Balance	New Fiscal Year Totals
**Comm/Multi Family OSSF	\$510.00	2	\$1,020.00	\$14,790.00
***Single Family Res. OSSF	\$210.00	33	\$6,930.00	\$51,450.00
Development Permit Fee	\$100.00	51	\$5,100.00	\$43,900.00
Per Sq. Ft. Development Fee	.05 / .015	5	\$1,519.00	\$39,276.46
Per Linear Foot of Development Fee	\$1.00	0	\$0.00	\$24,462.00
OSSF Spray Mod. Half Fee	1/2 of Reg. Fee	2	\$310.00	\$2,770.00
OSSF Per Gal. Over 500	\$0.15	0	\$0.00	\$2,093.76
Upgrade to Comm. OSSF	\$300.00	3	\$955.00	\$1,855.00
Re-Insp./Addn'l. Insp Fee	\$125.00	0	\$0.00	\$2,375.00
Misc. Map Fee	\$ 5.00/\$ 15.00	0	\$0.00	\$15.00
Solid Waste	\$50.00	0	\$0.00	\$0.00
Open Records Request	.10 per page	0	\$0.00	\$0.00
Minor Plat Fee (New Fee)	\$250.00	1	\$250.00	\$250.00
Minor Plat (Old Fee)	\$100.00	0	\$0.00	\$900.00
Major Plat Fee	\$250.00/\$ 600.00	0	\$0.00	\$3,150.00
Addn'l. Lots No Roads (Old Fee)	\$25.00	0	\$0.00	\$850.00
Addn'l. Lots No Road (New Fee)	\$50.00	0	\$0.00	\$0.00
Addn'l. Lots W/ Roads (Old Fee)	\$75.00	0	\$0.00	\$5,675.00
Addn'l. Lots W/ Roads (New Fee)	\$50.00	0	\$0.00	\$14,700.00
Re-Plat Fee (Old Fee)	\$200.00	0	\$0.00	\$4,800.00
Re-Plat Fee (New Fee)	\$250.00	1	\$250.00	\$750.00
Variance Request Fee (New Fee)	\$200.00	1	\$200.00	\$800.00
Variance Request Fee (Old Fee)	\$100.00	0	\$0.00	\$2,200.00
OSSF Subdv. Review Fee	\$150.00	7	\$1,050.00	\$10,800.00
OSSF Review Per Lot Fee	\$10.00	0	\$0.00	\$4,950.00
TCEQ Fee for N/C OSSF Permit	\$0.00	0	\$0.00	\$0.00
Upgrade Misc.	\$75.00	0	\$0.00	\$0.00
OSSF Process Fee (Inspect. Spts.)	\$5.00	791	\$3,955.00	\$45,895.00
Overdue Report Fee	\$2.00	359	\$718.00	\$21,870.00
Overdue OSSF Contract Fee	\$25.00	65	\$1,625.00	\$15,125.00
Misc. Returned Chk. Fee	\$30.00	0	\$0.00	\$30.00
2.50% Credit Crd Fees		44	\$200.41	\$2,002.49
Month End Final Calculations:			\$24,082.41	\$318,734.71

Additional Information:

Permits Refunded	0
Addresses Issued	48

***Special Note: Any entry with the ** symbol requires a \$10.00 payment be made to the state for OSSF reasons.

	FY Comparison(s)	FY 2018/2019	FY 2017/2018	FY 2016/2017	FY 2015/2016	FY 2014/2015
Total Income for Month - July 2020	\$ 24,082.41	\$ 27,073.66	\$ 44,013.75	\$ 19,276.86	\$ 16,805.20	\$ 16,746.75
Total FY 2019/2020 Income YTD (as of July)	\$ 318,734.71	\$ 242,499.64	\$ 258,775.68	\$ 184,019.56	\$182,821.16	\$180,536.94

Total Number of Permits	51
Total Number of New Site Built Homes	15
Total Number of New Mobile Homes	12
Total Number of New	1 - Church
Commercial	1 - Cell Tower
Development	1 - Office Building
Total New Subdivisions	0
Total Number of New Lot(s) created	5

DECLARATION OF LOCAL DISASTER FOR PUBLIC HEALTH EMERGENCY

WHEREAS, beginning in December 2019, a novel coronavirus, now designated as COVID-19, was detected in mainland China, and has since spread throughout the world; and

WHEREAS, the World Health Organization declared COVID-19 a worldwide pandemic on March 11, 2020; and

WHEREAS, extraordinary measures must be taken to contain COVID-19 and prevent its spread throughout Walker County, Texas; and

WHEREAS, County Judge Danny Pierce ordered a Local Disaster Declaration on March 12, 2020; and

WHEREAS, on March 16, 2020, the Walker County Commissioners' Court met in Special Session and deemed it necessary to extend the Local Disaster Declaration for an additional seven (7) days.

WHEREAS, on March 23, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next Commissioners' Court meeting.

WHEREAS, on March 30, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next Commissioners' Court meeting.

WHEREAS, on April 13, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next Commissioners' Court meeting.

WHEREAS, on April 27, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next Commissioners' Court meeting.

WHEREAS, on May 11, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next Commissioners' Court meeting.

WHEREAS, on May 26, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next Commissioners' Court meeting.

WHEREAS, on June 4, 2020, the Walker County Commissioners' Court met in Special Session and deemed it necessary to extend the Local Disaster Declaration until the next Commissioners' Court meeting.

DECLARATION OF LOCAL DISASTER FOR PUBLIC HEALTH EMERGENCY

WHEREAS, on June 8, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on June 22, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on July 13, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on July 27, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

WHEREAS, on August 10, 2020, the Walker County Commissioners' Court met in Regular Session and deemed it necessary to extend the Local Disaster Declaration until the next regular session of Commissioners' Court meeting.

NOW THEREFORE, the Walker County Commissioners' Court deems it necessary and so orders that the Declaration of Local Disaster is hereby extended until the next regular session of Commissioners' Court meeting or is rescinded.

DATED this the 24th day of August, 2020.

Danny Pierce
County Judge

Danny Kuykendall
Commissioner, Pct. 1

Ronnie White
Commissioner, Pct. 2

Bill Daugette
Commissioner, Pct. 3

Jimmy D. Henry
Commissioner, Pct. 4

Attest:

Kari A. French
County Clerk

Disbursement Report 08/07/2020- 08/19/2020

Payment Journal 08/17/2020	184,140.87
Payment Journal 08/10/2020	505730.23
DNP 08/19/2020	550.00
DNP 08/14/2020	322,148.88
DNP 08/07/2020	184,113.26

ACH PAYMENTS

Citibank 08/18/2020	20,676.74
NAPA 08/18/2020	617.71
Affordable 08/18/2020	175.00
Dude Solutions 08/18/2020	12,330.84
Summit Food 08/18/2020	6,765.40
WC Hardware 08/18/2020	357.42
WC Hardware 08/11/2020	220.66
Park Ave Mortuary 08/11/2020	376.55
Bleyl 08/11/2020	8,320.00
NAPA 08/11/2020	165.68

Voided Checks:

Check register and eft/draft Total	1,246,689.24
Dynamics Total	(\$1,246,689.24)
- difference -	-

Total Disbursement	\$	1,246,689.24
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Walker County Disbursement Report

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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
12th Judicial District Court							
101.66010.30030 - Attorneys							
12495 - Crespo, Ivan							
238332	8/10/2020	F248	7/24/2020		Cause #Unindicted - Helton, N.	APIV-00085397	500.00
12922 - Grier, Christopher							
238455	8/17/2020	F249	7/29/2020		Cause #Unindicted/Fontaine, R.	APIV-00085641	500.00
13207 - Jo Ann Linzer, PLLC							
238467	8/17/2020	29,176	7/28/2020		Cause #29,176	APIV-00085642	500.00
Attorneys Total							1,500.00
101.73160.30030 - Copies/CopierMaintenance Agreements							
11066 - Canon Solutions America, Inc.							
238430	8/17/2020	540041	8/1/2020		Black & White Copies -4/1/20-6/30/20	APIV-00085699	21.58
Copies/CopierMaintenance Agreements Total							21.58
12th Judicial District Court Total							1,521.58
278th Judicial District Court							
101.66010.30040 - Attorneys							
10504 - Adams, Jonathan Paxton							
238418	8/17/2020	29,227	8/4/2020		Cause #29,227	APIV-00085649	500.00
11811 - Law Office of Joseph W Krippel							
238364	8/10/2020	24,539	7/27/2020		Cause # 24,539	APIV-00085424	500.00
12495 - Crespo, Ivan							
238438	8/17/2020	28,269	8/4/2020		Cause #28,269	APIV-00085651	500.00
12922 - Grier, Christopher							
238347	8/10/2020	C037	7/28/2020		Cause # 29,093	APIV-00085458	2,750.00
13289 - Cain Law, PLLC							
238428	8/17/2020	29,503	8/4/2020		Cause #29,503	APIV-00085650	500.00
Attorneys Total							4,750.00
101.67040.30040 - Professional Services							
10232 - Psychological Services Center							
238387	8/10/2020	20844	7/24/2020		Forensic Evaluation/Cause#29,469/Neugent,	APIV-00085474	450.00
Professional Services Total							450.00
101.73160.30040 - Copies/CopierMaintenance Agreements							
11066 - Canon Solutions America, Inc.							
238430	8/17/2020	540041	8/1/2020		Black & White Copies -4/1/20-6/30/20	APIV-00085699	62.65
Copies/CopierMaintenance Agreements Total							62.65
278th Judicial District Court Total							5,262.65
Adult Basic Supervision							
615.61010.50130 - Office Supplies							
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-0119	7/31/2020	PO - 30611	Hunter-Postage Stamps	APIV-00085681	56.80
Office Supplies Total							56.80
615.67040.50130 - Professional Services							
10212 - Thomson Reuters - West							
238508	8/17/2020	842800474	8/1/2020		Acct #1003932603 - 7/1-31/20	APIV-00085713	93.98
10245 - Corrections Software Solutions, LP							



Walker County Disbursement Report
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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
238436	8/17/2020	48662	8/1/2020		Computer Services - September 2020	APIV-00085638	750.00
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-0028	7/31/2020		Dewalt-Refund State Park Reservation	APCV-001058	(550.00)
					Professional Services Total		293.98
615.71040.50130 - CSCD-Travel and Training							
10833 - Cannain, Michael J							
238323	8/10/2020	C042	7/20/2020		Miles/192.0 - 07/10-27/20	APIV-00085577	110.40
10841 - Hunter, Kristin N							
238359	8/10/2020	C036	7/30/2020		Mileage/60.0 - 07/29/20	APIV-00085457	34.50
13227 - Fowler, Cassandra							
238448	8/17/2020	8168	8/5/2020		Miles/102.0 - 7/8-14/20, 8/5/20	APIV-00085728	58.65
					CSCD-Travel and Training Total		203.55
					Adult Basic Supervision Total		554.33
Adult Court Services							
616.61010.50150 - Office Supplies							
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-9888	7/31/2020		Gifaldi-Zoom 7/6/20-8/5/20	APIV-00085677	14.99
					Office Supplies Total		14.99
					Adult Court Services Total		14.99
Adult Probation -Community Services- General Fund							
101.61030.50120 - Operating Supplies							
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-0119	7/31/2020	PO - 30611	Hunter-32 Variety Packs Gatorade for	APIV-00085681	122.50
					Operating Supplies Total		122.50
					Adult Probation -Community Services- General Fund Total		122.50
Adult Probation Support- General Fund							
101.61030.50110 - Operating Supplies							
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-0119	7/31/2020	PO - 30611	Hunter-4 Webcams	APIV-00085681	100.00
0000000000020	8/18/2020	08-20-0119	7/31/2020	PO - 30611	Hunter-Return 1 Webcam	APIV-00085681	(59.99)
					Invoice Total		40.01
					Operating Supplies Total		40.01
101.61100.50110 - Minor Equipment							
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-0119	7/31/2020	PO - 30611	Hunter-Dell laptop - Dell Inspiron 13.3" 7000	APIV-00085681	4,989.94
0000000000020	8/18/2020	08-20-0119	7/31/2020	PO - 30611	Hunter-Webcam PO 30611	APIV-00085681	18.95
					Invoice Total		5,008.89
					Minor Equipment Total		5,008.89
101.64120.50110 - Computer Services							
10245 - Corrections Software Solutions, LP							
238436	8/17/2020	48662	8/1/2020		Computer Services - September 2020	APIV-00085638	2,235.00
					Computer Services Total		2,235.00
101.73160.50110 - Copies/CopierMaintenance Agreements							
11066 - Canon Solutions America, Inc.							
238430	8/17/2020	540041	8/1/2020		Black & White and Color Copies -4/1/20-	APIV-00085699	453.89



Walker County Disbursement Report
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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
10171 - Nationwide Retirement Solutions							
238482	8/17/2020	pr11272	8/17/2020		ppe 8/8/2020 pd 08/21/2020	APIV-00085841	775.50
						Nationwide/VALIC Payable Total	775.50
101.25260.10000 - Prepaid Legal Payable							
10313 - Legal Shield							
238366	8/10/2020	0720LS	7/25/2020		July 2020 Premiums	APIV-00085423	281.04
						Prepaid Legal Payable Total	281.04
101.25270.10000 - Security Benefit - 457 Plan Payable							
10384 - Security Benefit Group							
238494	8/17/2020	pr11271	8/17/2020		ppe 8/8/2020 pd 08/21/2020	APIV-00085840	425.00
						Security Benefit - 457 Plan Payable Total	425.00
101.25420.10000 - Child Support Payable							
12006 - Texas State Disbursement Unit							
	8/7/2020	pr11268	8/7/2020		ppe 07/25/20 pd 08/07/20	APIV-00085395	2,865.68
						Child Support Payable Total	2,865.68
101.25422.10000 - US Wage Garnishment							
13407 - Pioneer Credit Recovery, Inc.							
238486	8/17/2020	pr11273	8/17/2020		ppe 8/8/2020 pd 08/21/2020	APIV-00085842	150.46
						US Wage Garnishment Total	150.46
601.18050.10000 - Due from Employees							
10636 - Citibank (South Dakota), NA							
00000000000020	8/18/2020	08-20-0150	8/3/2020		Yosko-Tax on Log Me In	APIV-00085698	0.42
						Due from Employees Total	0.42
617.18050.10000 - Due from Employees							
10636 - Citibank (South Dakota), NA							
00000000000020	8/18/2020	08-20-9888	7/31/2020		Gifaldi Refund on Tax from Zoom	APIV-00085677	(1.50)
						Due from Employees Total	(1.50)
802.18050.10000 - Due from Employees							
10636 - Citibank (South Dakota), NA							
00000000000020	8/18/2020	08-20-0158	7/31/2020		Gilbert-Tax on Signs	APIV-00085678	1.52
						Due from Employees Total	1.52
						Balance Sheet Accounts Total	847,586.75
Centralized Costs							
101.52020.19010 - Group Insurance							
10270 - Texas Association of Counties HEBP							
238395	8/10/2020	BC8S0720	7/31/2020		July 20 - County's Portion	APIV-00085517	9,761.44
						Group Insurance Total	9,761.44
101.52990.19010 - Payroll Related Rounding							
10129 - Texas County & District Retirement System							
	8/14/2020	pr11270	8/10/2020		July 2020 retirement contribution	APIV-00085740	(4.41)
10313 - Legal Shield							
238366	8/10/2020	0720LS	7/25/2020		July 2020 Premiums	APIV-00085423	(0.04)
10900 - Aflac							
238419	8/17/2020	609854	7/31/2020		July 2020 Monthly Premiums	APIV-00085845	(0.40)
						Payroll Related Rounding Total	(4.85)



Walker County Disbursement Report
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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
238500	8/17/2020	07707154276015	8/12/2020		Monthly Service - 08/05/20-09/04/20 - Public	APIV-00085743	88.06
238500	8/17/2020	07707154276015	8/12/2020		Monthly Service - 08/05/20-09/04/20 - Weigh	APIV-00085743	83.03
Invoice Total							171.09
Data Circuits/Internet Total							171.09
Centralized Costs Total							25,479.01
Commissioners Court							
101.73160.15040 - Copies/CopierMaintenance Agreements							
11066 - Canon Solutions America, Inc.							
238430	8/17/2020	540041	8/1/2020		Black & White and Color Copies -4/1/20-	APIV-00085699	45.83
Copies/CopierMaintenance Agreements Total							45.83
101.74150.15040 - Communication-Air Cards							
10227 - Verizon Wireless							
238404	8/10/2020	9859474288	7/25/2020		Monthly Service - 06/26/20-07/25/20 -	APIV-00085570	37.99
Communication-Air Cards Total							37.99
Commissioners Court Total							83.82
Constable Precinct 1							
101.74150.44010 - Communication-Air Cards							
10227 - Verizon Wireless							
238404	8/10/2020	9859474288	7/25/2020		Monthly Service - 06/26/20-07/25/20 -	APIV-00085570	75.98
Communication-Air Cards Total							75.98
Constable Precinct 1 Total							75.98
Constable Precinct 2							
101.74150.44020 - Communication-Air Cards							
10227 - Verizon Wireless							
238404	8/10/2020	9859474288	7/25/2020		Monthly Service - 06/26/20-07/25/20 -	APIV-00085570	37.99
Communication-Air Cards Total							37.99
Constable Precinct 2 Total							37.99
Constable Precinct 3							
101.74150.44030 - Communication-Air Cards							
10227 - Verizon Wireless							
238404	8/10/2020	9859474288	7/25/2020		Monthly Service - 06/26/20-07/25/20 -	APIV-00085570	75.98
Communication-Air Cards Total							75.98
Constable Precinct 3 Total							75.98
Constable Precinct 4							
101.68010.44040 - Purchased Services							
10636 - Citibank (South Dakota), NA							
00000000000020	8/18/2020	08-20-4717	7/31/2020		Bartee-TLO	APIV-00085655	100.00
Purchased Services Total							100.00
101.74150.44040 - Communication-Air Cards							
10227 - Verizon Wireless							
238404	8/10/2020	9859474288	7/25/2020		Monthly Service - 06/26/20-07/25/20 -	APIV-00085570	228.02
Communication-Air Cards Total							228.02
101.75100.44040 - Repairs - Vehicles and Trucks							
10092 - Powers Auto Supply							
238487	8/17/2020	081177	7/15/2020	PO - 30222	P-Outlet	APIV-00085785	6.89



Walker County Disbursement Report

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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
238502	8/17/2020	8173	8/5/2020		TACCLJ Member Dues/Sorenson, T. - 9/1/20-	APIV-00085745	35.00
						Dues and Subscriptions Total	35.00
101.73160.30020 - Copies/CopierMaintenance Agreements							
11066 - Canon Solutions America, Inc.							
238430	8/17/2020	540041	8/1/2020		Black & White Copies -4/1/20-6/30/20	APIV-00085699	85.33
						Copies/CopierMaintenance Agreements Total	85.33
101.74150.30020 - Communication-Air Cards							
10227 - Verizon Wireless							
238404	8/10/2020	9859474288	7/25/2020		Monthly Service - 06/26/20-07/25/20 - CCL -	APIV-00085570	37.99
						Communication-Air Cards Total	37.99
						County Court at Law Total	3,853.32
County Facilities							
101.61030.17010 - Operating Supplies							
10143 - Walker County Hardware							
00000000000020	8/11/2020	82641	8/1/2020	PA - 1362	Sanitizing Wipes x 2	APIV-00085478	39.98
00000000000020	8/11/2020	82888	8/1/2020	PA - 1362	Door Stop Ridig HD	APIV-00085486	4.99
00000000000020	8/18/2020	83465	8/7/2020	PA - 1362	Building Repair; Tail Piece/ Operating Supplies:	APIV-00085797	4.76
10317 - Home Depot							
238461	8/17/2020	8521514	8/7/2020	PA - 1359	Building Repair: Oak Stop x 2/ Operating	APIV-00085781	9.08
238358	8/10/2020	8611438	7/31/2020	PA - 1359	A&H Liq w/ OXI, Bleach	APIV-00085445	19.55
						Operating Supplies Total	78.36
101.61210.17010 - Janitorial Supplies							
13277 - Buckeye Cleaning Center - Houston							
238426	8/17/2020	90248905	8/3/2020	PO - 30117	Roll Towel CS x 5, Multifold Towel CS x 6, Toilet	APIV-00085804	386.20
						Janitorial Supplies Total	386.20
101.73160.17010 - Copies/CopierMaintenance Agreements							
11066 - Canon Solutions America, Inc.							
238430	8/17/2020	540041	8/1/2020		Black & White Copies -4/1/20-6/30/20	APIV-00085699	14.50
						Copies/CopierMaintenance Agreements Total	14.50
101.74150.17010 - Communication-Air Cards							
10227 - Verizon Wireless							
238404	8/10/2020	9859474288	7/25/2020		Monthly Service - 06/26/20-07/25/20 -	APIV-00085570	113.97
						Communication-Air Cards Total	113.97
101.74200.17010 - Electricity							
10052 - Entergy							
238445	8/17/2020	136069754.2007	8/16/2020		Mo Svc 06/08/20-07/07/20- 340 SH 75N Ste 100	APIV-00085894	327.44
238445	8/17/2020	136102514.2007	8/16/2020		Mo Svc 06/08/20-07/08/20- 344 SH 75N Bldg B	APIV-00085887	223.87
238445	8/17/2020	138475090.2007	8/16/2020		Mo Svc 06/05/20-07/06/20- 1100 University Ave	APIV-00085904	4,234.32
238445	8/17/2020	139330252.2007	8/16/2020		Mo Svc 06/08/20-07/07/20- 344 SH 75N Bldg A	APIV-00085886	223.10
238445	8/17/2020	140221086.2007	8/16/2020		Mo Svc 06/05/20-07/02/20- 1313 University Ave	APIV-00085898	468.28
238445	8/17/2020	141614206.2007	8/16/2020		Mo Svc 06/08/20-07/08/20- 717 FM 2821 Rd W	APIV-00085902	1,462.55
238445	8/17/2020	142141662.2007	8/16/2020		Mo Svc 06/05/20-07/02/20- 1301 Sam Houston	APIV-00085903	2,018.18
						Electricity Total	8,957.74
101.75300.17010 - Repairs - Buildings							
10071 - Johnson Supply & Equipment Corp.							



Walker County Disbursement Report
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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
238363	8/10/2020	11194966	7/31/2020	PA - 1365	Capacitor	APIV-00085447	3.81
10143 - Walker County Hardware							
0000000000020	8/18/2020	83245	8/4/2020	PA - 1362	Caulk	APIV-00085796	4.99
0000000000020	8/18/2020	83465	8/7/2020	PA - 1362	Building Repair; Tail Piece/ Operating Supplies:	APIV-00085797	4.99
10317 - Home Depot							
238461	8/17/2020	6611523	7/30/2020	PA - 1359	ECS 15W Dim LED 2 PK	APIV-00085633	8.43
238461	8/17/2020	8521514	8/7/2020	PA - 1359	Building Repair: Oak Stop x 2/ Operating	APIV-00085781	9.94
238358	8/10/2020	8611438	7/31/2020	PA - 1359	O-Ring Kit, Washers and Screws	APIV-00085445	7.96
238461	8/17/2020	9621021	8/6/2020	PA - 1359	Handy Box, Conduit, Coaxial Cable x 2, 2Way	APIV-00085782	65.49
12990 - Api National Service Group, Inc.							
238420	8/17/2020	131697	7/30/2020	PO - 30560	Fire System repairs, parts, supplies and services -	APIV-00085604	15,271.00
12994 - Affordable Plumbing, Inc.							
0000000000020	8/18/2020	142853	8/4/2020		Pinhole in 1/2" copper cap in wall of 3rd floor	APIV-00085771	175.00
						Repairs - Buildings Total	15,551.61
						County Facilities Total	25,102.38
County Jail							
101.61010.50010 - Office Supplies							
10194 - Eagle Graphics Printing & Document Services							
238338	8/10/2020	19890	7/31/2020	PO - 30629	3 PRT NCR - Magistrate's Form 3-colors	APIV-00085442	466.00
238338	8/10/2020	19890	7/31/2020	PO - 30629	3 PRT NCR - Walker County Health Services	APIV-00085442	252.75
						Invoice Total	718.75
						Office Supplies Total	718.75
101.61030.50010 - Operating Supplies							
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-6118	7/31/2020		DeHart-250 ft Hose for Cleaning Kitchen PQ	APIV-00085669	497.50
0000000000020	8/18/2020	08-20-6636	7/31/2020		Lewman-40 Masks PQ 23655	APIV-00085684	200.00
0000000000020	8/18/2020	08-20-6636	7/31/2020		Lewman-Expandable Cable Sleeve PQ 23655	APIV-00085684	23.78
0000000000020	8/18/2020	08-20-6636	7/31/2020		Lewman-Notary Pkgs-Moses & Panzer PQ	APIV-00085684	189.80
						Invoice Total	413.58
						Operating Supplies Total	911.08
101.61210.50010 - Janitorial Supplies							
13277 - Buckeye Cleaning Center - Houston							
238320	8/10/2020	90243202	7/17/2020	PA - 1404	330 - Janitorial Supplies	APIV-00085468	319.73
						Janitorial Supplies Total	319.73
101.61400.50010 - Inmate Clothing/Linens							
10069 - IC5 Jail Supplies, Inc.							
238362	8/10/2020	W3806700	7/31/2020	PA - 1372	Inmate Pant x 115, Inmate Shirt x 95	APIV-00085446	1,713.75
						Inmate Clothing/Linens Total	1,713.75
101.61470.50010 - Inmate Supplies							
12796 - The JonesZylon Company, LLC							
238506	8/17/2020	213569	7/24/2020	PO - 30647	383039 - V-8Z Tumbler 8 oz Orange 72/CS	APIV-00085627	130.53
238506	8/17/2020	213569	7/24/2020	PO - 30647	484119 - SF-7 Spoon/Fork Orange 72's 360/cs	APIV-00085627	113.58
238506	8/17/2020	213569	7/24/2020	PO - 30647	484270 - PRTS-5000 Insulated Tray Brick 12/cs	APIV-00085627	3,586.40
						Invoice Total	3,830.51
						Inmate Supplies Total	3,830.51



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
101.68010.50010 - Purchased Services							
13346 - Texas Security Shredding							
238504	8/17/2020	0044606	8/6/2020	PO - 30345	Shredding Services- 8/5/20	APIV-00085794	37.00
						Purchased Services Total	37.00
101.68090.50010 - Jail Food Services Contract							
13258 - Summit Food Service, LLC							
0000000000020	8/18/2020	INV2000086258	8/3/2020		Inmate Meals - 7/25-31/20	APIV-00085599	6,765.40
						Jail Food Services Contract Total	6,765.40
101.71010.50010 - Travel and Lodging							
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-4417	7/31/2020		Smith-Fuel 7/30/20 PQ 23655	APIV-00085692	26.10
						Travel and Lodging Total	26.10
101.71020.50010 - Conferences/Training							
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-6636	7/31/2020		Lewman-Basic Corrections-Cortez, J	APIV-00085684	275.00
						Conferences/Training Total	275.00
101.73160.50010 - Copies/CopierMaintenance Agreements							
11066 - Canon Solutions America, Inc.							
238430	8/17/2020	540041	8/1/2020		Black & White and Color Copies -4/1/20-	APIV-00085699	937.12
						Copies/CopierMaintenance Agreements Total	937.12
101.74200.50010 - Electricity							
10052 - Entergy							
238445	8/17/2020	136967221.2007	8/16/2020		Mo Svc 06/08/20-07/08/20- 655 FM 2821 Rd W	APIV-00085905	9,256.86
						Electricity Total	9,256.86
101.75100.50010 - Repairs - Vehicles and Trucks							
10007 - NAPA Auto Parts							
0000000000020	8/18/2020	345245	7/28/2020	PA - 1371	Oil Filter, Motor Oil X 7	APIV-00085806	29.54
10454 - Southern Tire Mart, LLC							
238498	8/17/2020	4590034485	8/6/2020	PO - 30662	F000184 - LT245/75R17 E Tansforce AT2 Owl,	APIV-00085791	134.00
						Repairs - Vehicles and Trucks Total	163.54
101.75300.50010 - Repairs - Buildings							
10078 - McCoy's Building Supply Center							
238370	8/10/2020	4319654	7/28/2020	PO - 30033	Building parts and supplies- 10/1/19-9/30/20 -	APIV-00085472	298.70
10143 - Walker County Hardware							
0000000000020	8/11/2020	82847	8/1/2020	PA - 1374	Com Connct 1/4" x 1/4", Vnyl Tubing .17" x 1/4"	APIV-00085481	6.09
10174 - Grainger							
238454	8/17/2020	9450242012	8/11/2020		2MCU4 - Pre-Rinse Valve 1.42 GPM at 60	APIV-00085774	72.29
238454	8/17/2020	9459158821	8/11/2020	PO - 30394	1REC5 - O-Ring,Dash 010.Silicone, 0.07 In., Pk	APIV-00085775	5.04
238454	8/17/2020	9459158821	8/11/2020	PO - 30394	41UU60 - O-Ring, Silicone, Dash 210,1" O.D. Pk	APIV-00085775	15.00
						Invoice Total	20.04
238454	8/17/2020	9459190212	8/11/2020	PO - 30394	3KT92 - Blank Wall Plate, 1 Gang, White	APIV-00085776	165.20
238454	8/17/2020	9470509259	8/11/2020	PO - 30377	8-0036-H - Flexible Hose and Assemble	APIV-00085777	87.31
238454	8/17/2020	9494629323	4/2/2020		Returned Pre-Rinse Spray Valve/CM/Ref Inv #	APCV-000982	(72.29)
238454	8/17/2020	9512443988	8/11/2020	PO - 30394	3KT91 - Security Wall Plate , White	APIV-00085778	317.70
238454	8/17/2020	9520417461	8/11/2020	PO - 30494	B0036-H - 36" Flexible Hose	APIV-00085779	91.46



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
238398	8/10/2020	8729	7/27/2020		Service Fee-Tax Suits/T08-31	APIV-00085561	65.00
238398	8/10/2020	8741	7/27/2020		Service Fee-Tax Suits/T17-11	APIV-00085560	75.00
10150 - Williford, John W.							
238413	8/10/2020	T00-97C	7/27/2020		Attorney Fee-Tax Suits/T00-97C	APIV-00085519	350.00
10186 - Harris County Constable Pct. 1							
238351	8/10/2020	8717	7/27/2020		Service Fee-Tax Suits/T09-90	APIV-00085527	75.00
10190 - Dallas County Constable Pct. 2							
238335	8/10/2020	8740	7/27/2020		Service Fee-Tax Suits/T17-11	APIV-00085521	80.00
10197 - Montgomery County Constable Pct. 2							
238374	8/10/2020	8737	7/27/2020		Service Fee-Tax Suits/T15-94	APIV-00085540	75.00
10199 - Harris County Constable Pct. 2							
238352	8/10/2020	8723	7/27/2020		Service Fee-Tax Suits/T03-151	APIV-00085528	75.00
10213 - Harris County Constable Pct. 7							
238356	8/10/2020	8722	7/27/2020		Service Fee-Tax Suits/T03-151	APIV-00085536	75.00
10241 - Dallas County Constable Pct. 3							
238336	8/10/2020	8731	7/27/2020		Service Fee-Tax Suits/T08-31	APIV-00085522	70.00
10286 - Harris County Constable Pct. 3							
238353	8/10/2020	8724	7/27/2020		Service Fee-Tax Suits/T03-151	APIV-00085529	75.00
238353	8/10/2020	8725	7/27/2020		Service Fee-Tax Suits/T04-156	APIV-00085530	285.00
10296 - Dallas County Constable Pct. 1							
238334	8/10/2020	8730	7/27/2020		Service Fee-Tax Suits/T15-94	APIV-00085520	80.00
10487 - Hardy Law Firm, PC							
238350	8/10/2020	T04-084	7/27/2020		Attorney Fee-Tax Suits/T04-084	APIV-00085513	1,000.00
10542 - Perdue Brandon Fielder Collins & Mott LLP							
238382	8/10/2020	7662	7/27/2020		Abstractor Fee-Tax Suits/T04-158	APIV-00085543	75.00
238382	8/10/2020	7663	7/27/2020		Abstractor Fee-Tax Suits/T09-102	APIV-00085544	75.00
238382	8/10/2020	7664	7/27/2020		Abstractor Fee-Tax Suits/T19-89	APIV-00085545	75.00
238382	8/10/2020	7665	7/27/2020		Abstractor Fee-Tax Suits/T17-87	APIV-00085546	75.00
238382	8/10/2020	7666	7/27/2020		Abstractor Fee-Tax Suits/T19-68	APIV-00085547	250.00
238382	8/10/2020	7667	7/27/2020		Abstractor Fee-Tax Suits/T15-94	APIV-00085548	125.00
238382	8/10/2020	7668	7/27/2020		Abstractor Fee-Tax Suits/T04-156	APIV-00085549	75.00
238382	8/10/2020	7669	7/27/2020		Abstractor Fee-Tax Suits/T00-97C	APIV-00085550	75.00
238382	8/10/2020	7670	7/27/2020		Abstractor Fee-Tax Suits/T03-151	APIV-00085551	75.00
238382	8/10/2020	7671	7/27/2020		Abstractor Fee-Tax Suits/T08-31	APIV-00085552	100.00
238382	8/10/2020	7672	7/27/2020		Abstractor Fee-Tax Suits/T15-18	APIV-00085553	75.00
238382	8/10/2020	7673	7/27/2020		Abstractor Fee-Tax Suits/T17-137	APIV-00085554	75.00
238382	8/10/2020	7674	7/27/2020		Abstractor Fee-Tax Suits/T09-90	APIV-00085555	200.00
238382	8/10/2020	7675	7/27/2020		Abstractor Fee-Tax Suits/T01-04	APIV-00085556	75.00
238382	8/10/2020	7676	7/27/2020		Abstractor Fee-Tax Suits/T17-18	APIV-00085557	75.00
238382	8/10/2020	7677	7/27/2020		Abstractor Fee-Tax Suits/T17-11	APIV-00085558	75.00
238382	8/10/2020	7683	7/27/2020		Secretary of State Fees-Tax Suits/T17-11	APIV-00085559	55.00
10693 - Law Office of Patti J. Hightower							
238365	8/10/2020	T03-151	7/27/2020		Attorney Fee-Tax Suits/T03-151	APIV-00085514	300.00
10711 - The Law Office of John C. Hafley, PLLC							
238396	8/10/2020	T09-58	7/27/2020		Attorney Fee-Tax Suits/T09-58	APIV-00085518	400.00



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
10907 - Allsup, Stephanie							
238314	8/10/2020	T04-156	7/27/2020		Attorney Fee-Tax Suits/T04-156	APIV-00085507	350.00
238314	8/10/2020	T15-94	7/27/2020		Attorney Fee-Tax Suits/T15-94	APIV-00085508	400.00
11051 - Nueces County Constable Pct. 1							
238378	8/10/2020	8728	7/27/2020		Service Fee-Tax Suits/T08-31	APIV-00085541	75.00
11055 - Burleson County Constable Pct. 3							
238321	8/10/2020	T08-31	7/27/2020		Service Fee-Tax Suits/T08-31	APIV-00085509	150.00
11107 - Orange County Sheriff							
238380	8/10/2020	8733	7/27/2020		Service Fee-Tax Suits/T03-151	APIV-00085542	75.00
11975 - Liberty County Sheriff's Office							
238368	8/10/2020	8732	7/27/2020		Service Fee-Tax Suits/T03-151	APIV-00085538	75.00
12051 - Rush, Bennie							
238391	8/10/2020	T08-31	7/27/2020		Attorney Fee-Tax Suits/T08-31	APIV-00085515	450.00
12075 - Trinity County Constable Pct. 3							
238401	8/10/2020	8734	7/27/2020		Service Fee-Tax Suits/T00-97C	APIV-00085563	80.00
12437 - Travis County Constable, Pct 3							
238399	8/10/2020	8735	7/27/2020		Service Fee-Tax Suits/T04-156	APIV-00085562	75.00
12591 - Fort Bend County Constable, Pct. 3							
238342	8/10/2020	8716	7/27/2020		Service Fee-Tax Suits/T00-97C	APIV-00085524	75.00
13289 - Cain Law, PLLC							
238428	8/17/2020	8138	7/27/2020		Attorney Fee-Tax Suits/T15-18	APIV-00085719	500.00
13331 - Galveston County Constable, Pct 2							
238344	8/10/2020	8739	7/27/2020		Service Fee-Tax Suits/T15-94	APIV-00085525	100.00
13332 - Galveston County Constable, Pct 3							
238345	8/10/2020	8738	7/27/2020		Service Fee-Tax Suits/T04-158	APIV-00085526	270.00
13444 - Tyler County Constable, Precinct 1							
238403	8/10/2020	8715	7/27/2020		Service Fee-Tax Suits/T15-94	APIV-00085564	80.00
13445 - El Paso County Constable, Precinct 5							
238339	8/10/2020	8714	7/27/2020		Service Fee-Tax Suits/T15-18	APIV-00085523	100.00
13446 - Leon County Constable, Precinct 2							
238367	8/10/2020	8713	7/27/2020		Service Fee-Tax Suits/T04-156	APIV-00085537	100.00
13447 - Washington County Constable, Precinct 3							
238411	8/10/2020	8712	7/27/2020		Service Fee-Tax Suits/T19-89	APIV-00085565	85.00
Fees of Office/Charges for Service Total							9,960.00
101.61010.31010 - Office Supplies							
10343 - Office Depot Business Services Division							
238483	8/17/2020	105419984001	7/16/2020		Sharpie Markers x 3/CM Ref Inv	APCV-001060	(8.97)
238483	8/17/2020	105419990001	7/16/2020		Desk Pad/CM Ref Inv #105707872001/PA #1398	APCV-001061	(10.09)
238379	8/10/2020	105700929001	7/10/2020	PA - 1398	Wrist Rest Mouse Pad x 2, Cord Coil x 2	APIV-00085415	51.76
238483	8/17/2020	105707872001	7/10/2020	PA - 1398	Chair Mat x 4	APIV-00085704	1,331.96
238483	8/17/2020	105707872001	7/10/2020	PA - 1398	Desk Pad/Ref CM inv # 105419990001/ Ref PA	APIV-00085704	10.09
238483	8/17/2020	105707872001	7/10/2020	PA - 1398	Sharpie Marker x 3/Ref CM inv #	APIV-00085704	8.97
Invoice Total							1,351.02
238379	8/10/2020	105707873001	7/14/2020	PA - 1398	Metal Sign x 2	APIV-00085416	33.98
238483	8/17/2020	107543962001	7/17/2020	PA - 1398	Calendar	APIV-00085705	11.99



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
Office Supplies Total							1,429.69
101.61200.31010 - Jurors Supplies							
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-0515	7/31/2020		Flowers-Juror Supplies PA 1396	APIV-00085674	50.61
Jurors Supplies Total							50.61
101.68010.31010 - Purchased Services							
13346 - Texas Security Shredding							
238504	8/17/2020	0044606	8/6/2020	PO - 30345	Shredding Services- 8/5/20	APIV-00085794	74.00
Purchased Services Total							74.00
101.73160.31010 - Copies/CopierMaintenance Agreements							
11066 - Canon Solutions America, Inc.							
238430	8/17/2020	540041	8/1/2020		Black & White and Color Copies -4/1/20-	APIV-00085699	208.53
Copies/CopierMaintenance Agreements Total							208.53
101.74150.31010 - Communication-Air Cards							
10227 - Verizon Wireless							
238404	8/10/2020	9859474288	7/25/2020		Monthly Service - 06/26/20-07/25/20 - District	APIV-00085570	37.99
Communication-Air Cards Total							37.99
District Clerk Total							11,760.82
Elections							
101.61010.16020 - Office Supplies							
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-9483	7/31/2020		McRae-Ink Cartridge PQ 24010	APIV-00085685	53.93
Office Supplies Total							53.93
101.61030.16020 - Operating Supplies							
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-9483	7/31/2020		McRae-20 Packs Alcohol Wipes PQ 24007	APIV-00085685	699.80
0000000000020	8/18/2020	08-20-9483	7/31/2020		McRae-3 Boxes Gloves PQ 24007	APIV-00085685	77.90
0000000000020	8/18/2020	08-20-9483	7/31/2020		McRae-4 Cases Hand Sanitizer PQ 24007	APIV-00085685	348.00
0000000000020	8/18/2020	08-20-9483	7/31/2020		McRae-5 Clear Storage Boxes PQ 24007	APIV-00085685	83.65
0000000000020	8/18/2020	08-20-9483	7/31/2020		McRae-6 Pack Lysol PQ 24007	APIV-00085685	109.99
Invoice Total							1,319.34
Operating Supplies Total							1,319.34
101.68010.16020 - Purchased Services							
12418 - Presley, Lex							
238385	8/10/2020	E301	7/30/2020		EVBB-101-404 Annex / DEM Primary Runoff-	APIV-00085437	79.75
12741 - Covington, Steve							
238331	8/10/2020	E300	7/30/2020		EVBB-101-404 Annex / DEM Primary Runoff-	APIV-00085436	87.00
13441 - Harrison, Donnie							
238357	8/10/2020	E302	7/30/2020		EVBB-101-404 Annex/Dem Primary Runoff -	APIV-00085438	79.75
Purchased Services Total							246.50
Elections Total							1,619.77
Elections-HAVA Grant							
483.72030.16050 - Grant Expenditures							
11013 - VOTEC Corporation							
238405	8/10/2020	13356	8/5/2020	PO - 30558	Kiosk 3.0 - Bundled Welcome Voter Kiosk 3.0	APIV-00085589	34,155.00



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
238405	8/10/2020	13356	8/5/2020	PO - 30558	Shipping - Estimated Shipping Cost	APIV-00085589	1,023.00
					Invoice Total		35,178.00
					Grant Expenditures Total		35,178.00
					Elections-HAVA Grant Total		35,178.00
Emergency Operations							
101.61030.46010 - Operating Supplies							
10143 - Walker County Hardware							
0000000000020	8/11/2020	82898	8/1/2020	PO - 29825	Caution Tape 1,000'	APIV-00085487	9.99
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-0622	7/31/2020		Pegoda-12 Traffic Cones PQ 23844	APIV-00085688	366.96
0000000000020	8/18/2020	08-20-2007	7/31/2020		Tennant-Food & Supplies COVID Testing PQ	APIV-00085694	243.15
0000000000020	8/18/2020	08-20-4387	7/31/2020		Davis-Meal for COVID Testing-Lost Receipt	APIV-00085666	3.67
					Operating Supplies Total		623.77
101.68010.46010 - Purchased Services							
10823 - Connell, Joseph							
238434	8/17/2020	#07-20	7/31/2020		CERT Services - 07/1-31/20	APIV-00085780	1,000.00
					Purchased Services Total		1,000.00
101.73160.46010 - Copies/CopierMaintenance Agreements							
11066 - Canon Solutions America, Inc.							
238430	8/17/2020	540041	8/1/2020		Black & White and Color Copies -4/1/20-	APIV-00085699	143.89
					Copies/CopierMaintenance Agreements Total		143.89
101.74100.46010 - Communication							
10269 - AT&T							
238422	8/17/2020	435-	8/1/2020		Monthly Service - 08/01-30/20	APIV-00085847	351.63
					Communication Total		351.63
101.74110.46010 - Data Circuits/Internet							
10455 - SuddenLink Communications							
238500	8/17/2020	07707123199016	8/12/2020		Monthly Service - 08/13/20-09/12/20	APIV-00085742	84.95
					Data Circuits/Internet Total		84.95
101.74150.46010 - Communication-Air Cards							
10227 - Verizon Wireless							
238404	8/10/2020	9859474288	7/25/2020		Monthly Service - 06/26/20-07/25/20 -	APIV-00085570	75.98
					Communication-Air Cards Total		75.98
101.74200.46010 - Electricity							
10052 - Entergy							
238445	8/17/2020	137532164.2007	8/16/2020		Mo Svc 06/08/20-07/07/20- 445 SH 75N	APIV-00085901	1,701.65
					Electricity Total		1,701.65
101.74500.46010 - Telecable							
10455 - SuddenLink Communications							
238500	8/17/2020	07707123199016	8/12/2020		Monthly Service - 08/13/20-09/12/20	APIV-00085742	135.90
238500	8/17/2020	07707154276015	8/12/2020		Monthly Service - 08/05/20-09/04/20	APIV-00085743	67.10
					Telecable Total		203.00
					Emergency Operations Total		4,184.87

Facilities-Justice Center Municipal Allocation

101.74200.17020 - Electricity



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
10052 - Entergy							
238445	8/17/2020	141614206.2007	8/16/2020		Mo Svc 06/08/20-07/08/20- 717 FM 2821 Rd W	APIV-00085902	355.76
						Electricity Total	355.76
Facilities-Justice Center Municipal Allocation Total							355.76
Historical Commission							
101.73160.70010 - Copies/CopierMaintenance Agreements							
11066 - Canon Solutions America, Inc.							
238430	8/17/2020	540041	8/1/2020		Black & White Copies -4/1/20-6/30/20	APIV-00085699	7.32
						Copies/CopierMaintenance Agreements Total	7.32
Historical Commission Total							7.32
Justice of Peace Precinct 2							
101.73160.33020 - Copies/CopierMaintenance Agreements							
11066 - Canon Solutions America, Inc.							
238430	8/17/2020	540041	8/1/2020		Black & White Copies -4/1/20-6/30/20	APIV-00085699	11.95
						Copies/CopierMaintenance Agreements Total	11.95
Justice of Peace Precinct 2 Total							11.95
Justice of Peace Precinct 3							
101.61010.33030 - Office Supplies							
10343 - Office Depot Business Services Division							
238483	8/17/2020	108690522001	7/23/2020	PO - 30639	348037 - case of copy paper	APIV-00085706	39.99
238483	8/17/2020	108690522001	7/23/2020	PO - 30639	452913 - scotch tape	APIV-00085706	15.98
238483	8/17/2020	108690522001	7/23/2020	PO - 30639	965232 - white out	APIV-00085706	9.35
						Invoice Total	65.32
						Office Supplies Total	65.32
101.73160.33030 - Copies/CopierMaintenance Agreements							
11066 - Canon Solutions America, Inc.							
238430	8/17/2020	540041	8/1/2020		Black & White Copies -4/1/20-6/30/20	APIV-00085699	9.12
						Copies/CopierMaintenance Agreements Total	9.12
101.74200.33030 - Electricity							
10052 - Entergy							
238445	8/17/2020	137396024.2007	8/16/2020		Mo Svc 06/25/20-07/24/20- 2968 Hwy 19	APIV-00085884	151.20
						Electricity Total	151.20
Justice of Peace Precinct 3 Total							225.64
Justice of Peace Precinct 4							
101.73160.33040 - Copies/CopierMaintenance Agreements							
11066 - Canon Solutions America, Inc.							
238430	8/17/2020	540041	8/1/2020		Black & White Copies -4/1/20-6/30/20	APIV-00085699	25.83
						Copies/CopierMaintenance Agreements Total	25.83
101.74200.33040 - Electricity							
10052 - Entergy							
238445	8/17/2020	142756261.2007	8/16/2020		Mo Svc 06/19/20-07/21/20- 9360 SH 75S	APIV-00085893	277.07
						Electricity Total	277.07
101.74300.33040 - Gas Utility							
10036 - CenterPoint Energy							
238324	8/10/2020	46062469.2007	7/30/2020		Mo Svc - 06/22/20-07/23/20 9360 State Hwy 75	APIV-00085568	21.47



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
238509	8/17/2020	473750-202007-	8/1/2020		Information Svcs/Acct#473750 -7/1-31/20	APIV-00085734	50.00
						Purchased Services Total	50.00
101.71020.61020 - Conferences/Training							
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-9376	7/31/2020		Olivier-TEEX Class/Monjaras, G 8/25-28/20	APIV-00085687	540.00
						Conferences/Training Total	540.00
101.71030.61020 - Dues and Subscriptions							
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-9376	7/31/2020		Olivier-OSSF License/Monjaras, G	APIV-00085687	111.00
						Dues and Subscriptions Total	111.00
101.73160.61020 - Copies/CopierMaintenance Agreements							
11066 - Canon Solutions America, Inc.							
238430	8/17/2020	540041	8/1/2020		Black & White and Color Copies -4/1/20-	APIV-00085699	507.47
						Copies/CopierMaintenance Agreements Total	507.47
101.75100.61020 - Repairs - Vehicles and Trucks							
10454 - Southern Tire Mart, LLC							
238392	8/10/2020	4590033563	8/1/2020	PO - 30624	F000187 - LT265/70R17/E Transforce AT2 Owl	APIV-00085498	588.00
						Repairs - Vehicles and Trucks Total	588.00
						Planning and Development Total	10,829.27
Purchasing							
101.73160.20040 - Copies/CopierMaintenance Agreements							
11066 - Canon Solutions America, Inc.							
238430	8/17/2020	540041	8/1/2020		Black & White and Color Copies -4/1/20-	APIV-00085699	103.38
						Copies/CopierMaintenance Agreements Total	103.38
101.74150.20040 - Communication-Air Cards							
10227 - Verizon Wireless							
238404	8/10/2020	9859474288	7/25/2020		Monthly Service - 06/26/20-07/25/20 -	APIV-00085570	114.05
						Communication-Air Cards Total	114.05
						Purchasing Total	217.43
Road and Bridge General							
220.63220.82200 - Road Materials-Paving							
10594 - P2 Emulsions							
238381	8/10/2020	20244	7/6/2020	PO - 29911	Road Materials- 10/1/19-9/30/20	APIV-00085505	12,901.12
						Road Materials-Paving Total	12,901.12
220.74200.82200 - Electricity							
10052 - Entergy							
238445	8/17/2020	142697036.2007	8/16/2020		Mo Svc 06/25/20-07/24/20- 2986 Hwy 19	APIV-00085891	253.98
						Electricity Total	253.98
220.75100.82200 - Repairs - Vehicles and Trucks							
10007 - NAPA Auto Parts							
0000000000020	8/18/2020	344091	7/22/2020	PO - 29899	Non-Chlor Brake C	APIV-00085612	41.88
0000000000020	8/18/2020	344186	7/22/2020	PO - 29899	Regulator	APIV-00085613	37.65
0000000000020	8/18/2020	344481	7/24/2020	PO - 29899	Adapter x 5, Connector x 2, Lubricat	APIV-00085614	96.94
10095 - RB Everett & Company							
238490	8/17/2020	SI102506	7/21/2020	PO - 29900	Pk-Ring x 4, Valve-Air x 5,Cylinder-Air x 5,	APIV-00085810	1,077.07



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
238490	8/17/2020	SI102536	7/22/2020	PO - 29900	Hose-Fuel x 150FT, Shipping/FAS#10320	APIV-00085811	423.58
238388	8/10/2020	SI102563	8/1/2020	PO - 29900	Valve-Air x 7, FAS#10320	APIV-00085490	1,011.43
238388	8/10/2020	SI102582	8/1/2020	PO - 29900	Poly Wafer w/ Spacer x 224, FAS#10320	APIV-00085491	2,434.88
238388	8/10/2020	SI102583	8/1/2020	PO - 29900	Valve-Air x 2, Cylinder-Air x 5, Hose-Fuel x 50'	APIV-00085492	757.42
238388	8/10/2020	SI102584	8/1/2020	PO - 29900	Nut Packing, Front Face Plate, PK-Ring x 8,	APIV-00085493	1,311.80
238490	8/17/2020	SI102606	7/27/2020	PO - 29900	Display-LCD 2Line, 20Character I6220,	APIV-00085812	618.00
238490	8/17/2020	SI102674	7/28/2020	PO - 29900	Bush-Oilite, Cylinder-Air x 2, Valve-	APIV-00085813	289.28
238490	8/17/2020	SI102675	7/28/2020	PO - 29900	Bush-Oilite/FAS#10320	APIV-00085814	15.46
10098 - Reliable Parts Co.							
238492	8/17/2020	002082395	7/22/2020	PO - 29909	Micro-Gear x 90, WD-40 X 12, Oil Dry x 2	APIV-00085600	141.48
238492	8/17/2020	002082491	7/23/2020	PO - 29909	Shop Towels Roll x 2, Additive, Oem Wire	APIV-00085601	38.51
10143 - Walker County Hardware							
0000000000020	8/18/2020	82587	7/22/2020	PO - 29901	Hex Bush x 4, Hose Barb x 7, Ball Valve, Street	APIV-00085715	52.25
11389 - Huntsville A-1 Tire Repair, LLC							
238463	8/17/2020	34416	7/27/2020	PO - 29907	Dismount/Mount Tire x 2, Shop Supplies,	APIV-00085634	105.00
11660 - Walker County LP-Gas, Inc.							
238409	8/10/2020	C039	7/30/2020		Vehicle Repairs - FAS# 10384	APIV-00085463	42.57
13055 - Hoeser, Bonner							
238460	8/17/2020	5016	7/27/2020	PO - 30672	Pressure wash & cleaning, FAS# 10320	APIV-00085798	360.00
238460	8/17/2020	5016	7/27/2020	PO - 30672	Repairs, FAS# 10320 - Replace 14 air solenoids,	APIV-00085798	4,845.00
Invoice Total							5,205.00
Repairs - Vehicles and Trucks Total							13,700.20
220.75200.82200 - Repairs - Equipment							
10007 - NAPA Auto Parts							
0000000000020	8/18/2020	342738	7/15/2020	PO - 29899	Fuel Filter x 2	APIV-00085611	58.10
10143 - Walker County Hardware							
0000000000020	8/18/2020	82562	7/22/2020	PO - 29901	Hose Barb x 3, Nylon Tie x 3, Cut Off Wheel x 4	APIV-00085714	58.50
Repairs - Equipment Total							116.60
Road and Bridge General Total							26,971.90
Road and Bridge Precinct 1							
220.61010.82210 - Office Supplies							
10343 - Office Depot Business Services Division							
238483	8/17/2020	2420124801	7/22/2020	PO - 29987	AA Batteries 24/Pk, Pen Pk x 2, Hp Ink x 2, Paper	APIV-00085708	249.48
Office Supplies Total							249.48
220.61030.82210 - Operating Supplies							
10143 - Walker County Hardware							
0000000000020	8/18/2020	83131	8/3/2020	PO - 29841	Vinyl Number Reflect x 6, Mailbox	APIV-00085718	25.93
Operating Supplies Total							25.93
220.62110.82210 - Fuel							
13257 - Sun Coast Resources, Inc.							
238394	8/10/2020	95770871	8/1/2020	PO - 29843	1,300.0 Gals Diesel/798.7 Gals Unleaded Gas	APIV-00085496	3,368.89
Fuel Total							3,368.89
220.63210.82210 - Road Materials							
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-7146	7/31/2020		Kuykendall-9 CY Concrete - Rosenwall Rd PQ	APIV-00085683	900.00



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
11726 - Frost Crushed Stone Co, Inc.							
238343	8/10/2020	61503	7/15/2020	PO - 29831	1065.12 Tons A-1 1/2" Base	APIV-00085411	6,923.28
238343	8/10/2020	61676	7/28/2020	PO - 29831	Road Materials- 10/1/19-9/30/20	APIV-00085585	3,777.09
12499 - Vulcan Construction Materials, LLC							
238406	8/10/2020	62147044	8/1/2020	PO - 29923	25.40 Tons 2.0 SACK Cement Stabilized Sand	APIV-00085500	854.45
Road Materials Total							12,454.82
220.63220.82210 - Road Materials-Paving							
11359 - Austin White Lime							
238317	8/10/2020	18863	7/21/2020	PO - 30581	50.73 Tons Pebble Quicktime for Soil	APIV-00085398	8,045.28
238317	8/10/2020	18884	7/22/2020	PO - 30581	25.38 Tons Pebble Quicktime for Soil	APIV-00085399	4,025.01
Road Materials-Paving Total							12,070.29
220.63240.82210 - Contract Hauling							
11390 - Ellis D. Walker Trucking, LLC							
238340	8/10/2020	47241	7/15/2020	PO - 30590	339.5 Tons Limestone Road Base	APIV-00085409	5,432.00
238340	8/10/2020	47276	7/20/2020	PO - 30590	316.56 Tons Limestone Road Base	APIV-00085410	5,064.96
238340	8/10/2020	47283	7/31/2020	PO - 30590	293.31 Tons Limestone Road Base	APIV-00085443	4,692.96
238340	8/10/2020	47284	7/31/2020	PO - 30590	340.72 Tons Limestone Road Base	APIV-00085444	5,451.52
238340	8/10/2020	47285	7/23/2020	PO - 30590	In and Out of County Hauling 6/1/20-9/30/20	APIV-00085581	3,081.28
238442	8/17/2020	47310	7/28/2020	PO - 30590	1,719.83 Tons Limestone Road Base	APIV-00085606	3,663.24
238442	8/17/2020	47311	7/28/2020	PO - 30590	48.34 Tons Limestone Road Base	APIV-00085607	773.44
238442	8/17/2020	47318	7/29/2020	PO - 30590	829.45 Tons Limestone Road Base	APIV-00085610	1,766.73
Contract Hauling Total							29,926.13
220.74200.82210 - Electricity							
10052 - Entergy							
238445	8/17/2020	136102902.2007	8/16/2020		Mo Svc 06/08/20-07/07/20- 350A SH75N Road	APIV-00085896	359.95
Electricity Total							359.95
220.75200.82210 - Repairs - Equipment							
10547 - Mustang Cat							
238481	8/17/2020	PART5324607	7/22/2020	PO - 29835	Vee Belt Set	APIV-00085625	84.40
Repairs - Equipment Total							84.40
Road and Bridge Precinct 1 Total							58,539.89
Road and Bridge Precinct 2							
220.62110.82220 - Fuel							
13257 - Sun Coast Resources, Inc.							
238394	8/10/2020	95771999	8/1/2020	PO - 29940	2,960.0 Gals Diesel	APIV-00085497	4,769.15
Fuel Total							4,769.15
220.63220.82220 - Road Materials-Paving							
10022 - Cleveland Asphalt							
238328	8/10/2020	23646	7/29/2020		188.095 Gals CRS-2 Asphalt Emulsion/CM Ref	APCV-001053	(54.55)
Road Materials-Paving Total							(54.55)
220.63230.82220 - Roads-Special Allocation							
11390 - Ellis D. Walker Trucking, LLC							
238340	8/10/2020	47297	7/22/2020	PO - 29848	Road Materials- 10/1/19-9/30/20	APIV-00085583	2,357.39
238442	8/17/2020	47315	7/28/2020	PO - 29848	72.85 Tons Limestone Road Base	APIV-00085608	1,784.83
238442	8/17/2020	47317	7/29/2020	PO - 29848	70.72 Tons Limestone Road Base	APIV-00085609	1,732.64



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
238442	8/17/2020	47327	7/30/2020	PO - 29848	68.34 Tons Limestone Road Base	APIV-00085819	1,674.33
238442	8/17/2020	47347	8/3/2020	PO - 29848	98.14 Tons Limestone Road Base	APIV-00085821	2,404.43
238442	8/17/2020	47356	8/4/2020	PO - 29848	94.31 Tons Limestone Road Base	APIV-00085820	2,310.60
12499 - Vulcan Construction Materials, LLC							
238406	8/10/2020	62147045	7/27/2020	PO - 29862	23.98 Tons 1"x3" Rip Rap	APIV-00085419	759.21
Roads-Special Allocation Total							13,023.43
220.68010.82220 - Purchased Services							
10836 - Dude Solutions							
0000000000020	8/18/2020	INV-74601	8/1/2020		Connect GIS/Mobile 311 - 10/1/20-9/30/21	APIV-00085773	6,165.42
10844 - Cooper Fencing, LLC							
238330	8/10/2020	169	7/27/2020	PO - 30563	Construction of 2,000' fence on Hoke Rd #2,	APIV-00085408	4,200.00
Purchased Services Total							10,365.42
220.68500.82220 - Towing Services							
11446 - Johnson Wrecker Service							
238468	8/17/2020	070620	8/1/2020	PO - 29852	Towing Service- From Hoke Rd #2 to Morgan	APIV-00085653	720.00
Towing Services Total							720.00
220.73160.82220 - Copies/CopierMaintenance Agreements							
11066 - Canon Solutions America, Inc.							
238430	8/17/2020	540041	8/1/2020		Black & White and Color Copies -4/1/20-	APIV-00085699	24.83
Copies/CopierMaintenance Agreements Total							24.83
220.74150.82220 - Communication-Air Cards							
10227 - Verizon Wireless							
238404	8/10/2020	9859474288	7/25/2020		Monthly Service - 06/26/20-07/25/20 - R&B 2	APIV-00085570	38.03
Communication-Air Cards Total							38.03
220.74400.82220 - Water/Sewer/Garbage							
10090 - Walker County Special Utility District							
238410	8/10/2020	280.2007	7/30/2020		Monthly Service thru 07/14/20	APIV-00085571	44.99
Water/Sewer/Garbage Total							44.99
220.75200.82220 - Repairs - Equipment							
10429 - W.C. Tractor-Navasota							
238407	8/10/2020	21-1020141	8/1/2020	PO - 29945	Pin, Clip x 2, Control x 2, Lining x 4, Friction x 6	APIV-00085502	318.25
11389 - Huntsville A-1 Tire Repair, LLC							
238463	8/17/2020	139640	8/3/2020	PO - 29850	Service Charge, Tire Repair	APIV-00085726	155.00
13408 - WRI Tractors							
238517	8/17/2020	50543	8/7/2020	PO - 30521	Fuel Filter Kit	APIV-00085735	89.04
Repairs - Equipment Total							562.29
Road and Bridge Precinct 2 Total							29,493.59
Road and Bridge Precinct 3							
220.61030.82230 - Operating Supplies							
10007 - NAPA Auto Parts							
0000000000020	8/11/2020	345267	7/31/2020	PO - 29876	Windshield Wash x 2, Deep Creep x 2, Gladhand	APIV-00085451	22.86
0000000000020	8/18/2020	345380	7/29/2020	PO - 29876	Fuelfil x 2	APIV-00085616	26.22
10073 - PraxAir Distribution, Inc.							
238384	8/10/2020	97850314	8/1/2020	PO - 29959	Cylinder Rental - 6/20/20-7/20/20	APIV-00085489	25.05
10143 - Walker County Hardware							



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
00000000000020	8/11/2020	82776	8/1/2020	PO - 29964	AAA Battries 8/PK, Fastners x 2, Pest Control 24	APIV-00085479	23.84
00000000000020	8/11/2020	82781	8/1/2020	PO - 29964	Fastners x 3	APIV-00085480	4.08
00000000000020	8/11/2020	82848	8/1/2020	PO - 29964	Mark Paint x 5	APIV-00085482	25.00
00000000000020	8/11/2020	82849	8/1/2020	PO - 29964	Mark Paint	APIV-00085483	5.00
00000000000020	8/11/2020	82879	8/1/2020	PO - 29964	Punch Drift	APIV-00085484	11.99
00000000000020	8/11/2020	82880	8/1/2020	PO - 29964	Square Shovel	APIV-00085485	9.99
00000000000020	8/18/2020	82909	7/29/2020	PO - 29964	Clorox Cleanup Fresh	APIV-00085839	3.99
00000000000020	8/11/2020	82929	7/29/2020	PO - 29964	Operating Supplies- 10/1/19-9/30/20	APIV-00085473	19.99
00000000000020	8/18/2020	82978	7/30/2020	PO - 29964	Inline Adj Air Regulator, Pilot Drill Bit x 2, Saw	APIV-00085716	60.71
00000000000020	8/18/2020	83018	7/30/2020	PO - 29964	Ht Washer Box/100	APIV-00085717	16.99
00000000000020	8/18/2020	83155	8/3/2020	PO - 29964	Uss Hx Cp Gr Bx/100, Split Lockwasher Bx/100,	APIV-00085795	32.73
10496 - Burton Auto Supply							
238322	8/10/2020	787518	7/29/2020	PO - 29866	Operating Supplies- 10/1/19-9/30/20	APIV-00085575	47.98
10636 - Citibank (South Dakota), NA							
00000000000020	8/18/2020	08-20-7379	7/31/2020		Daugette-2 DBI Shockwave Lanyards PQ 23692	APIV-00085665	238.44
00000000000020	8/18/2020	08-20-7379	7/31/2020		Daugette-7 Tags PQ 23692	APIV-00085665	45.50
Invoice Total							283.94
Operating Supplies Total							620.36
220.61230.82230 - Uniforms							
12490 - Cintas Corporation #2							
238326	8/10/2020	4056952762	7/31/2020	PO - 29948	Uniform Rental	APIV-00085440	107.74
238432	8/17/2020	4057577804	8/3/2020	PO - 29948	Uniform Rental	APIV-00085772	107.74
Uniforms Total							215.48
220.61390.82230 - Oil Recycling Supplies							
10510 - H & H Oil, LP							
238348	8/10/2020	1011009	7/22/2020		Used Oil Pickup/210 Gals/PCT 3	APIV-00085454	85.00
Oil Recycling Supplies Total							85.00
220.63220.82230 - Road Materials-Paving							
10022 - Cleveland Asphalt							
238328	8/10/2020	23853	7/27/2020	PO - 29873	Road Materials- 10/1/19-9/30/20	APIV-00085578	230.89
Road Materials-Paving Total							230.89
220.63230.82230 - Roads-Special Allocation							
11390 - Ellis D. Walker Trucking, LLC							
238340	8/10/2020	47282	7/21/2020	PO - 29951	41.58 Tons Limestone Road Base	APIV-00085420	1,018.71
238340	8/10/2020	47296	7/22/2020	PO - 29951	Road Materials- 10/1/19-9/30/20	APIV-00085582	378.77
238340	8/10/2020	47298	7/23/2020	PO - 29951	Road Materials- 10/1/19-9/30/20	APIV-00085584	735.00
238442	8/17/2020	47316	7/29/2020	PO - 29951	92.86 Tons Limestone Road Base	APIV-00085822	2,275.07
12499 - Vulcan Construction Materials, LLC							
238406	8/10/2020	62147046	8/1/2020	PO - 29962	74.31 Tons Ty B Gr 4 Sac B Aggregate/12.8 Tons	APIV-00085501	3,556.07
Roads-Special Allocation Total							7,963.62
220.63250.82230 - Culverts and Signs							
11698 - Custom Products Corporation							
238439	8/17/2020	337945	7/30/2020	PO - 30658	RPOCP072 - Post U Channel Green 7ft x 2lb x	APIV-00085605	998.00
238439	8/17/2020	337945	7/30/2020	PO - 30658	shipping - freight not to exceed \$139.85	APIV-00085605	139.85
Invoice Total							1,137.85



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
Culverts and Signs Total							1,137.85
220.68010.82230 - Purchased Services							
10836 - Dude Solutions							
0000000000020	8/18/2020	INV-74601	8/1/2020		Connect GIS/Mobile 311 - 10/1/20-9/30/21	APIV-00085773	6,165.42
12055 - Woods Tree Service LLC							
238414	8/10/2020	C043	8/2/2020	PO - 29883	Tree Removal-10/1/19-9/30/20	APIV-00085588	1,700.00
Purchased Services Total							7,865.42
220.73150.82230 - Rentals							
12490 - Cintas Corporation #2							
238326	8/10/2020	4056952762	7/31/2020	PO - 29948	Office Mat Rental	APIV-00085440	5.21
238432	8/17/2020	4057577804	8/3/2020	PO - 29948	Office Mat Rental	APIV-00085772	5.21
Rentals Total							10.42
220.74200.82230 - Electricity							
10052 - Entergy							
238445	8/17/2020	137430310.2007	8/16/2020		Mo Svc 06/25/20-07/24/20- 2986 B Hwy 19	APIV-00085890	252.02
Electricity Total							252.02
220.75100.82230 - Repairs - Vehicles and Trucks							
10007 - NAPA Auto Parts							
0000000000020	8/18/2020	345051	7/27/2020	PO - 29876	Connector, Gladhand, Macs Belt Dressin	APIV-00085748	11.58
0000000000020	8/11/2020	345174	7/31/2020	PO - 29876	Shift Cable Bushing	APIV-00085450	13.46
0000000000020	8/18/2020	345378	7/29/2020	PO - 29876	Strainer x 2	APIV-00085615	39.95
10098 - Reliable Parts Co.							
238389	8/10/2020	002082737	8/1/2020	PO - 29960	Windshield Washer Gal x 2, Wiper Blade x2	APIV-00085495	17.36
238389	8/10/2020	002082943	7/29/2020	PO - 29960	Vehicle repairs, parts and supplies- 10/1/19-	APIV-00085470	161.87
238492	8/17/2020	002083364	8/3/2020	PO - 29960	Pressure Switch	APIV-00085749	16.94
10143 - Walker County Hardware							
0000000000020	8/11/2020	82879	8/1/2020	PO - 29964	Adapter x 2, VLV Ball x 3	APIV-00085484	38.55
11389 - Huntsville A-1 Tire Repair, LLC							
238360	8/10/2020	34513	7/30/2020	PO - 29870	Vehicle repairs, parts and supplies- 10/1/19-	APIV-00085587	45.00
11427 - Husky Trailer & Parts Mfg.							
238361	8/10/2020	5012	7/29/2020	PO - 29954	Vehicle repairs, parts and supplies 10/1/19-	APIV-00085467	302.33
Repairs - Vehicles and Trucks Total							647.04
220.75200.82230 - Repairs - Equipment							
10007 - NAPA Auto Parts							
0000000000020	8/18/2020	346470	8/3/2020	PO - 29876	Ring Terminal x 2, Dielectsilicone Comp	APIV-00085838	14.85
10143 - Walker County Hardware							
0000000000020	8/18/2020	82909	7/29/2020	PO - 29964	Pex Clamp x 2, Hose Barb x 4, Ball Valve x 2,	APIV-00085839	57.49
0000000000020	8/18/2020	83018	7/30/2020	PO - 29964	Cut Wheel x 6, Spray Paint	APIV-00085717	29.93
0000000000020	8/18/2020	83155	8/3/2020	PO - 29964	Fasteners x 4	APIV-00085795	4.16
10496 - Burton Auto Supply							
238322	8/10/2020	787518	7/29/2020	PO - 29866	Equipment parts and supplies- 10/1/19-9/30/20	APIV-00085575	85.32
238322	8/10/2020	787526	7/30/2020	PO - 29866	Equipment parts and supplies- 10/1/19-9/30/20	APIV-00085576	24.93
10547 - Mustang Cat							
238376	8/10/2020	PART5312231	7/31/2020		Equipment Part/ Ref CM Inv	APIV-00085434	156.33
238376	8/10/2020	PART5316196	7/31/2020	PO - 29957	Solenoid Kit, FAS#10182	APIV-00085430	99.20



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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
11066 - Canon Solutions America, Inc.							
238430	8/17/2020	540041	8/1/2020		Black & White Copies -4/1/20-6/30/20	APIV-00085699	8.98
Copies/CopierMaintenance Agreements Total							8.98
601.74110.35030 - Data Circuits/Internet							
10455 - SuddenLink Communications							
238500	8/17/2020	07707154276015	8/12/2020		Monthly Service - 08/05/20-09/04/20	APIV-00085743	74.24
Data Circuits/Internet Total							74.24
601.74150.35030 - Communication-Air Cards							
10227 - Verizon Wireless							
238404	8/10/2020	9859474289	7/25/2020		Monthly Service - 06/26/20-07/25/20	APIV-00085590	227.94
Communication-Air Cards Total							227.94
601.74200.35030 - Electricity							
10052 - Entergy							
238445	8/17/2020	135944809.2007	8/16/2020		Mo Svc 06/08/20-07/07/20- 119 Sh 75N SPC	APIV-00085888	225.49
Electricity Total							225.49
601.75100.35030 - Repairs - Vehicles and Trucks							
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-0150	8/3/2020		Yosko-2 Tires Mount & Balance T=FAS 11726	APIV-00085698	48.00
0000000000020	8/18/2020	08-20-0747	8/3/2020		Monjaras-Towing FAS 11726	APCV-001059	75.00
0000000000020	8/18/2020	08-20-1043	8/3/2020		Bridges-Inspection FAS 12358	APIV-00085657	25.50
0000000000020	8/18/2020	08-20-3192	8/3/2020		Breaux-Fix Roof Drip FAS 12495 PQ 23938 Line	APIV-00085656	140.96
11816 - Texas Department of Motor Vehicles							
238416	8/10/2020	12358.20	7/30/2020		Alais Registration/1G1ZC5ST4GF273137	APIV-00085421	8.25
Repairs - Vehicles and Trucks Total							297.71
SPU - State General Allocation Total							(49.93)
SPU Civil Division							
601.61010.35040 - Office Supplies							
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-0150	8/3/2020		Yosko-2 Toner, 5 Cases Paper PQ 23938 Line 2	APIV-00085698	243.68
Office Supplies Total							243.68
601.62010.35040 - Postage							
10038 - Federal Express Corporation							
238341	8/10/2020	7-074-06287	7/23/2020		Acct#2517-1650-1 Shipping 07/20/20	APIV-00085466	6.16
238447	8/17/2020	7-080-21920	8/6/2020		Acct#2517-1650-1 Shipping 07/22/20	APIV-00085622	13.21
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-1565	8/3/2020		Phillips-Postage 7/10-30/20	APIV-00085690	83.45
Postage Total							102.82
601.64100.35040 - Computer Software							
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-0150	8/3/2020		Yosko-Log Me In	APIV-00085698	24.00
0000000000020	8/18/2020	08-20-0150	8/3/2020		Yosko-Zoom 7/28/20-6/14/21	APIV-00085698	132.24
Invoice Total							156.24
Computer Software Total							156.24
601.66500.35040 - Court Reporters							
10588 - Compass Reporting Group							



Walker County Disbursement Report
08/07/2020-08/19/2020

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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
238329	8/10/2020	32189	7/30/2020		Srv Rendered/Case#DC78-CV2019-0817	APIV-00085477	364.00
						Court Reporters Total	364.00
601.66700.35040 - Expert Witnesses							
10363 - Price, Proctor & Associates, LLP							
238386	8/10/2020	5216	7/28/2020		Srv Rendered/Barrientes, E - 06/06/20-07/23/20	APIV-00085452	2,812.50
238489	8/17/2020	5223	8/10/2020		Srv Rendered/Munsinger, J. - 7/6-31/20	APIV-00085809	3,000.00
10415 - McGarrahan PhD., Antoinette R.							
238371	8/10/2020	1505	7/22/2020		Srv Rendered/TDCJ#0084250/Pena, A-07/03-	APIV-00085456	2,850.00
11540 - Turner, Darrel							
238510	8/17/2020	2062	8/10/2020		Srvs Rendered/TDCJ#02182131-Luce, J. 7/14-	APIV-00085818	2,375.00
						Expert Witnesses Total	11,037.50
601.68010.35040 - Purchased Services							
10217 - Ample Computer Services, Inc.							
238315	8/10/2020	11186	7/31/2020		Computer Supplies - SPU Civil	APIV-00085574	150.00
						Purchased Services Total	150.00
601.68400.35040 - Legal/Public Notices							
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-0309	8/3/2020		Valenzuela-Records-Pero, D	APIV-00085695	33.47
12171 - SLS Litigation Services, LLC							
238495	8/17/2020	15512	8/10/2020		Svc Rend/Case#CV2070004/Hall, B. - 6/5/20	APIV-00085815	105.00
238495	8/17/2020	15515	8/10/2020		Svc Rend/Case#200226-C/Nolan, M.-7/16/20	APIV-00085816	105.00
						Legal/Public Notices Total	243.47
601.71010.35040 - Travel and Lodging							
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-0747	8/3/2020		Monjaras-Room Refund	APCV-001059	(1,527.29)
						Travel and Lodging Total	(1,527.29)
601.73160.35040 - Copies/CopierMaintenance Agreements							
11066 - Canon Solutions America, Inc.							
238430	8/17/2020	540041	8/1/2020		Black & White Copies -4/1/20-6/30/20	APIV-00085699	489.62
						Copies/CopierMaintenance Agreements Total	489.62
601.74110.35040 - Data Circuits/Internet							
10455 - SuddenLink Communications							
238500	8/17/2020	07707154276015	8/12/2020		Monthly Service - 08/05/20-09/04/20	APIV-00085743	338.53
						Data Circuits/Internet Total	338.53
601.74150.35040 - Communication-Air Cards							
10227 - Verizon Wireless							
238404	8/10/2020	9859474288	7/25/2020		Monthly Service - 06/26/20-07/25/20 - SPU Civil	APIV-00085570	37.99
238404	8/10/2020	9859474289	7/25/2020		Monthly Service - 06/26/20-07/25/20	APIV-00085590	151.96
						Communication-Air Cards Total	189.95
SPU Civil Division Total							11,788.52
SPU Juvenile Division							
601.61010.35050 - Office Supplies							
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-0150	8/3/2020		Yosko-2 Ink Cartridge PQ 23938 Line 3	APIV-00085698	37.78
						Office Supplies Total	37.78



Walker County Disbursement Report
08/07/2020-08/19/2020

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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
601.62010.35050 - Postage							
10038 - Federal Express Corporation							
238341	8/10/2020	7-073-44256	7/23/2020		Acct#4451-7652-4 Shipping 07/18/20	APIV-00085465	30.60
238447	8/17/2020	7-079-84375	8/6/2020		Acct#4451-7652-4 Shipping 07/27/20	APIV-00085621	13.39
Postage Total							43.99
601.68010.35050 - Purchased Services							
10217 - Ample Computer Services, Inc.							
238315	8/10/2020	11181	7/31/2020		Computer Supplies - SPU Criminal/Juvenile	APIV-00085573	150.00
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-0150	8/3/2020		Yosko-Move Palestine Copier to Huntsville	APIV-00085698	489.39
Purchased Services Total							639.39
601.68040.35050 - Janitorial Services Contracts							
10485 - L & M Cleaning Service							
238470	8/17/2020	8266	7/29/2020		Cleaning Services - 7/1-31/20	APIV-00085784	240.00
Janitorial Services Contracts Total							240.00
601.71010.35050 - Travel and Lodging							
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-0747	8/3/2020		Monjaras-Fuel 7/23/20 PQ 23938 Line 3	APCV-001059	117.99
0000000000020	8/18/2020	08-20-0747	8/3/2020		Monjaras-Room Refund	APCV-001059	(1,054.70)
0000000000020	8/18/2020	08-20-0747	8/3/2020		Monjaras-Uhaul to move Palestine Office	APCV-001059	189.33
Invoice Total							(747.38)
Travel and Lodging Total							(747.38)
601.73160.35050 - Copies/CopierMaintenance Agreements							
11066 - Canon Solutions America, Inc.							
238430	8/17/2020	540041	8/1/2020		Black & White Copies -4/1/20-6/30/20	APIV-00085699	94.51
Copies/CopierMaintenance Agreements Total							94.51
601.74100.35050 - Communication							
10636 - Citibank (South Dakota), NA							
238433	8/17/2020	08-20-1394	8/6/2020		Century Link - 6/10/20-7/9/20	APIV-00085652	347.14
Communication Total							347.14
601.74110.35050 - Data Circuits/Internet							
10636 - Citibank (South Dakota), NA							
238433	8/17/2020	08-20-1394	8/6/2020		Century Link - 6/10/20-7/9/20	APIV-00085652	43.96
Data Circuits/Internet Total							43.96
601.74140.35050 - Long Distance							
10636 - Citibank (South Dakota), NA							
238433	8/17/2020	08-20-1394	8/6/2020		Century Link - 6/10/20-7/9/20	APIV-00085652	21.24
Long Distance Total							21.24
601.74150.35050 - Communication-Air Cards							
10227 - Verizon Wireless							
238404	8/10/2020	9859474289	7/25/2020		Monthly Service - 06/26/20-07/25/20	APIV-00085590	75.98
Communication-Air Cards Total							75.98
601.74200.35050 - Electricity							
10052 - Entergy							
238445	8/17/2020	136069523.2007	8/16/2020		Mo Svc 06/08/20-07/07/20- 119 SH 75N Spc	APIV-00085883	106.88



Walker County Disbursement Report
08/07/2020-08/19/2020

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Payment#	DatePaid	InvoiceID	InvoiceDate	PO	Description	Voucher	Amount
238429	8/17/2020	8155	7/27/2020		Refund Call#19-7670	APIV-00085763	79.76
13461 - King, Janet							
238469	8/17/2020	8156	7/27/2020		Refund Call#19-7110	APIV-00085831	120.14
13462 - Meinzer, Lance							
238477	8/17/2020	8157	7/27/2020		Refund Call#19-6673	APIV-00085832	89.97
13463 - Garrett, Sharon							
238450	8/17/2020	8158	7/27/2020		Refund Call#19-6405	APIV-00085764	120.60
13464 - Horn, Betty							
238462	8/17/2020	8159	7/27/2020		Refund Call#19-4294	APIV-00085833	36.30
13465 - Mueller, Christine							
238480	8/17/2020	8160	7/27/2020		Refund Call#19-3102	APIV-00085834	100.00
13466 - McGowen, Lue							
238476	8/17/2020	8161	7/27/2020		Refund Call#19-2787	APIV-00085835	25.00
13468 - Godwin, Christine							
238453	8/17/2020	8163	7/24/2020		Refund Call#19-7002	APIV-00085766	1,188.10
13469 - Walker, Jackie							
238515	8/17/2020	8164	7/24/2020		Refund Call#19-3841	APIV-00085836	91.01
13470 - Deltenre, Lisa							
238441	8/17/2020	8167	7/23/2020		Refund Call#15-3356	APIV-00085767	130.40
13471 - USAA							
238512	8/17/2020	8144	7/27/2020		Refund Call#19-2772A	APIV-00085826	77.03
13472 - Geico County Mutual							
238451	8/17/2020	8165	7/24/2020		Refund Call#19-3190	APIV-00085765	452.32
Refund Total							6,642.95
301.61280.46100 - Medical Supplies							
10073 - PraxAir Distribution, Inc.							
238384	8/10/2020	97842049	7/22/2020	PO - 30014	Medical Supplies- 10/1/19-09/30/20	APIV-00085476	618.13
238488	8/17/2020	97855915	7/22/2020	PO - 30014	Cylinder Rental - 6/20/20-7/20/20	APIV-00085701	45.75
238488	8/17/2020	97855917	7/22/2020	PO - 30014	Cylinder Rental - 6/20/20-7/20/20	APIV-00085702	45.75
238488	8/17/2020	97855921	7/22/2020	PO - 30014	Cylinder Rental - 6/20/20-7/20/20	APIV-00085703	24.48
10361 - Bound Tree Medical, LLC							
238319	8/10/2020	83659384	7/29/2020	PO - 30137	Gloves XL BX x 4, Gloves LG BX x 4, Gloves Med	APIV-00085400	1,447.52
238319	8/10/2020	83676642	7/29/2020	PO - 30137	Curaplex 10ea/bx x 6, Filterline Set 100ea/bx x	APIV-00085401	567.80
238319	8/10/2020	83684151	7/3/2020	PO - 30137	Rocuronium 10mg/ml 10ml Vial 10ea/bx	APIV-00085402	64.90
238319	8/10/2020	83687143	7/7/2020	PO - 30137	Curaplex Defib Pads 10pr/cs x 2, Infant Toddler	APIV-00085403	1,419.73
238319	8/10/2020	83701455	7/17/2020	PO - 30137	Gloves LG 100/bx x 4	APIV-00085404	382.80
238319	8/10/2020	83704852	7/21/2020	PO - 30137	Nylon Webbing 40ea/cs x 5	APIV-00085405	46.05
Medical Supplies Total							4,662.91
301.64140.46100 - Software Maintenance/Subscriptions							
10694 - EMS Technology Solutions, LLC							
238444	8/17/2020	32927	8/1/2020		Operative/Fleet Management License Fee	APIV-00085632	240.00
Software Maintenance/Subscriptions Total							240.00
301.68010.46100 - Purchased Services							
10636 - Citibank (South Dakota), NA							
0000000000020	8/18/2020	08-20-9912	7/31/2020		WC Medical-Post Accident/Davis, R	APIV-00085696	65.00



Walker County Purchasing Department

CONTRACT RENEWAL NOTICE

Chris Pruitt
Pattillo, Brown & Hill
401 West State Highway 6
Waco, TX 76710

RE: C2360-19-012 External Auditing Services

First, we would like to thank you for services that you have provided to Walker County this past year. It has been determined that your company has performed in accordance with the previous requirements and fulfilled the contract between you and Walker County. Therefore, Walker County desires to initiate the 1st of 4 renewals to be effective from 10/1/20 through 9/30/21. This renewal contract period shall be governed by the specifications, pricing, and the terms and conditions outlined in C2360-19-012 for External Auditing Services.

Pursuant to newly enacted Section 2252.90 of the Texas Government Code, as of January 1, 2016, any business entity entering into a contract with a local government (Walker County) that requires approval of the governing body (Commissioner's Court) must submit a disclosure of interested parties to the local government (Walker County) prior to the execution of the contract. The Texas Ethics Commission (TEC) has adopted a form for the disclosure of interested parties (Form 1295) and has created a website application for business entities to submit the required information. I have also included the directions of how to properly file this form 1295. Also attached you will find a HB 89 Form that must be completed as well.

Acknowledge your acceptance of this contract by signing this document in the space provided on this document along with your completed form 1295 and HB 89 Form and returning to the Walker County Purchasing Office by August 23, 2019.

We look forward to working with you. Should you have any questions or concerns you may contact our office @ 936-436-4943 or email purchasing@co.walker.tx.us.

Sincerely,

Charlsa Dearwester
Assistant Purchaser
Walker County

I/We hereby acknowledge acceptance of this Contract renewal, and agree to be bound by all requirements, terms, and conditions as set forth in the above referenced Contract.

Company: Pattillo, Brown & Hill, L.L.P. Signed: Chris Pruitt
Date: 8/18/2020 Print Name: Chris Pruitt

C2360-21-003 IN/OUT COUNTY HAULING

EFFECTIVE 10/1/20-9/30/21

Ellis D. Walker Trucking

Loaded Mile- ONE WAY

	Mileage
BobTail/Pup	00-10
Bob Tail Only	00-10
Belly Dump	00-10
BobTail/Pup	11-20
Bob Tail Only	11-20
Belly Dump	11-20
BobTail/Pup	21-30
Bob Tail Only	21-30
Belly Dump	21-30
BobTail/Pup	31-40
Bob Tail Only	31-40
Belly Dump	31-40
BobTail/Pup	41-50
Bob Tail Only	41-50
Belly Dump	41-50
BobTail/Pup	51-60
Bob Tail Only	51-60
Belly Dump	51-60
BobTail/Pup	61-70
Bob Tail Only	61-70
Belly Dump	61-70
BobTail/Pup	71-80
Bob Tail Only	71-80
Belly Dump	71-80
BobTail/Pup	81-90
Bob Tail Only	81-90
Belly Dump	81-90
BobTail/Pup	91-100
Bob Tail Only	91-100
Belly Dump	91-100
BobTail/Pup	101-110
Bob Tail Only	101-110
Belly Dump	101-110
BobTail/Pup	111+
Bob Tail Only	111+
Belly Dump	111+
BobTail/Pup	Per Hour
Bob Tail Only	Per Hour
Belly Dump	Per Hour

Price Ton/Mile	Days to Complete
NB	NB
\$3.70	2
\$3.35	2
NB	NB
\$7.40	2
\$4.25	2
NB	NB
\$11.10	2
\$6.35	2
NB	NB
\$14.80	2
\$8.50	2
NB	NB
\$18.50	2
\$10.00	2
NB	NB
\$22.20	2
\$11.45	2
NB	NB
\$25.90	2
\$13.00	2
NB	NB
\$29.60	2
\$14.00	2
NB	NB
\$33.30	2
\$15.00	2
NB	NB
\$37.00	2
\$16.50	2
NB	NB
\$40.07	2
\$18.25	2
NB	NB
\$41.07	2
\$19.43	2
NB	NB
\$65.00	NA
\$80.00	NA

Statewide Materials Transport

Loaded Mile- ONE WAY

Price Ton/Mile	Days to Complete
NB	One
NB	Days Per
\$3.70	1000 Tons
NB	One
NB	Days Per
\$3.85-\$7.00	1000 Tons
NB	One
NB	Days Per
\$5.25-\$7.50	1000 Tons
NB	One
NB	Days Per
\$7.44-\$9.60	1000 Tons
NB	One
NB	Days Per
\$9.43-\$11.50	1000 Tons
NB	One
NB	Days Per
\$10.20-\$12.00	1000 Tons
NB	One
NB	Days Per
\$10.98-\$12.60	1000 Tons
NB	One
NB	Days Per
\$12.78-\$14.40	1000 Tons
NB	One
NB	Days Per
\$14.75-\$15.75	1000 Tons
NB	One
NB	Days Per
\$15.93-\$17.50	1000 Tons
NB	One
NB	Days Per
\$17.68-\$19.25	1000 Tons
NB	One
NB	Days Per
19.43 + .175 ea.	1000 Tons
NB	NB
NB	NB
\$85.00	NA

Primary Award

BID Closed: August 15, 2016 @ 1:30pm

C2360-17-001 IN/OUT

Ellis D. Walker Trucking

	Mileage
BobTail/Pu	00-10
Bob Tail Or	00-10
Belly Dump	00-10
BobTail/Pu	11-20
Bob Tail Or	11-20
Belly Dump	11-20
BobTail/Pu	21-30
Bob Tail Or	21-30
Belly Dump	21-30
BobTail/Pu	31-40
Bob Tail Or	31-40
Belly Dump	31-40
BobTail/Pu	41-50
Bob Tail Or	41-50
Belly Dump	41-50
BobTail/Pu	51-60
Bob Tail Or	51-60
Belly Dump	51-60
BobTail/Pu	61-70
Bob Tail Or	61-70
Belly Dump	61-70
BobTail/Pu	71-80
Bob Tail Or	71-80
Belly Dump	71-80
BobTail/Pu	81-90
Bob Tail Or	81-90
Belly Dump	81-90
BobTail/Pu	91-100

Price Ton/M	Notice	Complete
\$2.13	3	2
\$3.85	3	2
\$2.13	3	2
\$4.26	3	2
\$7.69	3	2
\$4.26	3	2
\$6.38	3	2
\$11.54	3	2
\$6.38	3	2
\$8.51	3	2
\$15.38	3	2
\$8.51	3	2
\$10.64	3	2
\$19.23	3	2
\$10.64	3	2
\$12.77	3	2
\$23.08	3	2
\$12.77	3	2
\$14.89	3	2
\$26.92	3	2
\$14.89	3	2
\$17.02	3	2
\$30.77	3	2
\$17.02	3	2
\$19.15	3	2
\$34.62	3	2
\$19.15	3	2
\$21.28	3	2

Bob Tail Or	91-100
Belly Dump	91-100
BobTail/Pu	101-110
Bob Tail Or	101-110
Belly Dump	101-110
BobTail/Pu	111+
Bob Tail Or	111+
Belly Dump	111+

\$38.46	3	2
\$21.28	3	2
\$23.40	3	2
\$42.31	3	2
\$23.40	3	2
\$31.91	3	2
\$57.59	3	2
\$31.91	3	2

* 2 days to complete per 100 qty

PRIMARY
SECONDARY
NO AWARD

Effective: 10/1/16-9/30/17

COUNTY HAULING

NO AWARD

Triple J Enterprises

Price Ton	Notice	Complete
NB	3	1
NB	3	1
\$3.25	3	1
NB	3	1
NB	3	1
\$3.75	3	1
NB	3	1
NB	3	1
\$4.50	3	1
NB	3	1
NB	3	1
\$5.50	3	1
NB	3	1
NB	3	1
\$6.50	3	1
NB	3	1
NB	3	1
\$7.50	3	1
NB	3	1
NB	3	1
\$8.50	3	1
NB	3	2
NB	3	2
\$9.50	3	2
NB	3	2
NB	3	2
\$10.50	3	2
NB	3	2

Statewide Materials Transport

Price Ton	Notice	Complete
NB		
NB		
\$3.70		
NB		
NB		
\$7.00		
NB		
NB		
\$7.50		
NB		
NB		
\$9.60		
NB		
NB		
\$11.50		
NB		
NB		
\$12.00		
NB		
NB		
\$13.30		
NB		
NB		
\$14.40		
NB		
NB		
\$15.75		
NB		

NB	3	2
\$11.50	3	2
NB	3	2
NB	3	2
\$12.50	3	2
NB	3	2
NB	3	2
\$17.50	3	2

* add one day to complete if order is
over 500 qty

NB		
\$17.50		
NB		
NB		
\$19.25		
NB		
NB		
\$21.00		

* 1 day to complete per 1,000 qty



Walker County Purchasing Department

CONTRACT RENEWAL NOTICE

Lone Star Geographic Solutions
Attn: Richard Rush
62 Knox Circle
Huntsville, TX 77320

7/1/20


RE: C2360-19-002- Geographic Information Services

First, we would like to thank you for services that you have provided to Walker County this past year. It has been determined that your company has performed in accordance with the previous requirements and fulfilled the contract between you and Walker County. Therefore, Walker County desires to initiate the 2nd of 4 renewals to be effective from 10/1/20 through 10/1/21. This renewal contract period shall be governed by the specifications, pricing, and the terms and conditions outlined in C2360-19-002 for GIS Services.

Pursuant to newly enacted Section 2252.90 of the Texas Government Code, as of January 1, 2016, any business entity entering into a contract with a local government (Walker County) that requires approval of the governing body (Commissioner's Court) must submit a disclosure of interested parties to the local government (Walker County) prior to the execution of the contract. The Texas Ethics Commission (TEC) has adopted a form for the disclosure of interested parties (Form 1295) and has created a website application for business entities to submit the required information. I have also included the directions of how to properly file this form 1295. Also attached you will find a HB 89 Form that must be completed as well.

Acknowledge your acceptance of this contract by signing this document in the space provided on this document along with your completed form 1295 and HB 89 Form and returning to the Walker County Purchasing Office by August 23, 2019.

We look forward to working with you. Should you have any questions or concerns you may contact our office @ 936-436-4943 or email purchasing@co.walker.tx.us.

Sincerely,

Charlsa Dearwester
Assistant Purchaser
Walker County

I/We hereby acknowledge acceptance of this Contract renewal, and agree to be bound by all requirements, terms, and conditions as set forth in the above referenced Contract.

Company: LONE STAR GEOGRAPHIC SOLUTIONS Signed: R. N. RUSH

Date: 8/14/20 Print Name: RICHARD N. RUSH



BID TABULATION

BID NUMBER: Bid No # C2360-21-001 Pest Control Services

BID OPENING DATE: August 18, 2020 @ 10:00am

	VENDOR:	Precision Pest Control	VENDOR:	Statewide Pest Control	VENDOR:	Frontier Pest Control
	CONTACT:	Charissa Gibson	CONTACT:	Christian Williams	CONTACT:	Lance Ferguson
	PHONE #:	936-291-9473	PHONE #:	936-581-4212	PHONE #:	936-348-7378
	FAX #:	NA	FAX #:		FAX #:	936-348-8270
		BID PRICE		BID PRICE		BID PRICE
Total Services		\$8,496.00		\$15,704.00		\$8,920.00

Charissa Darwester 8/18/20
Purchasing Agent Date

**COMMISSIONER'S
COURT APPROVED**



Walker County Purchasing Department

CONTRACT RENEWAL NOTICE

Ellis D Walker Trucking
205 FM 2821 East
Huntsville, TX 77340

RECEIVED

JUL 13 2020

7/1/20

COMMISSIONER'S
COURT APPROVED

RE: C2360-19-005 Road Materials

Walker County Purchasing

First, we would like to thank you for the products/services that you have provided to Walker County this past year. It has been determined that your company has performed in accordance with the previous requirements and fulfilled the contract between you and Walker County. Therefore, Walker County desires to initiate the 2nd of 4 renewals to be effective from 10/1/20 through 9/30/21. This renewal contract period shall be governed by the specifications, pricing, and the terms and conditions outlined in C2360-19-005 Road Materials.

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Acknowledge your acceptance of this contract by signing this document in the space provided on this document along with your completed form 1295 and HB 89 Form and returning to the Walker County Purchasing Office by May 15, 2019.

We look forward to working with you. Should you have any questions or concerns you may contact our office @ 936-436-4943 or email purchasing@co.walker.tx.us.

Sincerely,

Charlsa Dearwester
Charlsa Dearwester
Assistant Purchaser
Walker County

SCANNED

JUL 27 2020

Initial: _____

I/We hereby acknowledge acceptance of this Contract renewal, and agree to be bound by all requirements, terms, and conditions as set forth in the above referenced Contract.

Company: Ellis Walker Trucking Signed: Ellis D Walker

Date: 7/16/2020 Print Name: Ellis D Walker

Award is as follows:

	Materials		R&B1 Delivered	R&B2 Delivered	R&B3 Delivered	R&B4 Delivered	Pick UP
31	Ty A Gr 2 Limestone Base	\$/Ton					
	Ellis D Walker Primary Delivery and Pickup RB1,RB2,RB3,RB4		\$28.50	\$28.50	\$28.50	\$28.50	\$24.50
32	Limestone Base	\$/Ton					
	Ellis D Walker Primary Delivery and Pickup RB1,RB2,RB3,RB4		\$28.50	\$28.50	\$28.50	\$28.50	\$24.50
33	Course Limestone Base	\$/Ton					
	Ellis D Walker Primary Delivery and Pickup RB1,RB2,RB3,RB4		\$28.50	\$28.50	\$28.50	\$28.50	\$24.50
35	Concrete Rubble	\$/CYD					
	Ellis D Walker Primary Delivery and Pickup RB1,RB2,RB3,RB4		\$21.00	\$21.00	\$21.00	\$21.00	\$14.00
49	Caliche	\$/CYD					
	Ellis D Walker Secondary Delivery and Primary Pickup RB1,RB2,RB3,RB4		\$21.67	\$21.67	\$21.67	\$21.67	\$14.00
51	Select Fill	\$/CYD					
	Ellis D Walker Primary Delivery and Pickup RB1,RB2,RB3,RB4		\$9.50	\$9.50	\$9.50	\$9.50	\$3.50
52	Bank Sand	\$/Ton					
	Ellis D Walker Primary Pickup Secondary Delivery RB1,RB2,RB3,RB4		\$11.00	\$11.00	\$11.00	\$11.00	\$3.50



Walker County Purchasing Department
CONTRACT RENEWAL NOTICE

7/1/20

Century Asphalt, Ltd.

Phillip King
P.O. BOX 187
Houston, TX 77001
3003 Kilgore Parkway
Baytown TX 77523

COMMISSIONER'S
COURT APPROVED

RE: C2360-19-005 Road Materials

First, we would like to thank you for the products/services that you have provided to Walker County this past year. It has been determined that your company has performed in accordance with the previous requirements and fulfilled the contract between you and Walker County. Therefore, Walker County desires to initiate the 2nd of 4 renewals to be effective from 10/1/20 through 9/30/21. This renewal contract period shall be governed by the specifications, pricing, and the terms and conditions outlined in C2360-19-005 Road Materials.

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Sincerely,

Charlsa Dearwester
Charlsa Dearwester
Assistant Purchaser
Walker County

SCANNED

AUG 8 2020

Initial: _____

I/We hereby acknowledge acceptance of this Contract renewal, and agree to be bound by all requirements, terms, and conditions as set forth in the above referenced Contract.

Company: Century Asphalt Signed: [Signature]
Date: 8-3-2020 Print Name: Phillip King

Award is as follows: 24 Hour Notice Shall be Given

	Materials		R&B1 Delivered	R&B2 Delivered	R&B3 Delivered	R&B4 Delivered	Pick UP
	Hot Mix Cold Laid	\$/Ton					
	**Century Asphalt Secondary Delivery RB1,RB2,RB3,RB4		\$91.75	\$91.75	\$91.75	\$91.75	\$77.00
6	3 X 5 Rip Rap	\$/Ton					
	**Century Asphalt Primary Delivery RB1,RB2,RB3,RB4		\$34.00	\$34.00	\$34.00	\$34.00	\$26.00
8	12" Rip Rap	\$/Ton					
	**Century Asphalt Secondary Delivery RB1,RB2,RB3,RB4		\$48.00	\$48.00	\$48.00	\$48.00	\$40.00
9	18" Rip Rap	\$/Ton					
	**Century Asphalt Secondary Delivery RB1,RB2,RB3,RB4		\$50.00	\$50.00	\$50.00	\$50.00	\$42.00
10	24" Rip Rap	\$/Ton					
	**Century Asphalt Secondary Delivery RB1,RB2,RB3,RB4		\$52.00	\$52.00	\$52.00	\$52.00	\$44.00
11	Crushed Concrete Base	\$/Ton					
	**Century Asphalt Primary Delivery and Pickup RB1,RB2,RB3,RB4		\$26.00	\$26.00	\$26.00	\$24.00	\$18.00



Walker County Purchasing Department

CONTRACT RENEWAL NOTICE

COMMISSIONER'S
COURT APPROVED

Frost Crushed Stone Co. Inc.
Robert Ison
P.O. BOX 272
Mexia, TX 76667

RECEIVED

JUL 13 2020

Walker County Purchasing

7/1/20
SCANNED

JUL 14 2020

Info:

RE: C2360-19-005 Road Materials

First, we would like to thank you for the products/services that you have provided to Walker County this past year. It has been determined that your company has performed in accordance with the previous requirements and fulfilled the contract between you and Walker County. Therefore, Walker County desires to initiate the 2nd of 4 renewals to be effective from 10/1/20 through 9/30/21. This renewal contract period shall be governed by the specifications, pricing, and the terms and conditions outlined in C2360-19-005 Road Materials.

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Sincerely,

Charlsa Dearwester

Charlsa Dearwester
Assistant Purchaser
Walker County

I/We hereby acknowledge acceptance of this Contract renewal, and agree to be bound by all requirements, terms, and conditions as set forth in the above referenced Contract.

Company: Frost Crushed Stone Signed: [Signature]

Date: 7-6-2020 Print Name: Erin Holloway

Award is as follows:

	Materials		Pick UP
25	1 X 3 Rip Rap	\$/Ton	
	Frost Crushed Stone Primary Pickup RB4 Secondary Pickup RB1, RB2, RB3		\$13.00
26	3 X 5 Rip Rap	\$/Ton	
	Frost Crushed Stone Primary Pickup RB2,RB3, RB4 and Secondary Pickup RB1		\$13.00
27	5 X 8 Rip Rap	\$/Ton	
	Frost Crushed Stone Primary Pickup RB1, RB2,RB3,RB4		\$13.00
28	12" Rip Rap	\$/Ton	
	Frost Crushed Stone Secondary Pickup RB1,RB2,RB3,RB4		\$23.00
29	18" Rip Rap	\$/Ton	
	Frost Crushed Stone Secondary Pickup RB1,RB2,RB3,RB4		\$23.00
30	24" Rip Rap	\$/Ton	
	Frost Crushed Stone Secondary Pickup RB1,RB2,RB3,RB4		\$23.00
31	Ty A Gr 2 Limestone Base	\$/Ton	
	Frost Crushed Stone Secondary Pickup RB1,RB2,RB3,RB4		\$6.50
32	Limestone Base	\$/Ton	
	Frost Crushed Stone Secondary Pickup RB1,RB2,RB3,RB4		\$6.50

\$14.00

\$14.00

\$14.00

\$6.75

\$6.75

Please consider Price Change of Above



Walker County Purchasing Department

CONTRACT RENEWAL NOTICE

Grisham Construction Po Box 276
2715 11th Street Huntsville 77342
Huntsville, TX 77340

7/1/20

**COMMISSIONER'S
COURT APPROVED**

RE: C2360-19-005 Road Materials

First, we would like to thank you for the products/services that you have provided to Walker County this past year. It has been determined that your company has performed in accordance with the previous requirements and fulfilled the contract between you and Walker County. Therefore, Walker County desires to initiate the 2nd of 4 renewals to be effective from 10/1/20 through 9/30/21. This renewal contract period shall be governed by the specifications, pricing, and the terms and conditions outlined in C2360-19-005 Road Materials.

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Sincerely,

Charlsa Dearwester
Charlsa Dearwester
Assistant Purchaser
Walker County

I/We hereby acknowledge acceptance of this Contract renewal, and agree to be bound by all requirements, terms, and conditions as set forth in the above referenced Contract.

Company: Grisham Construction
CO., Inc.

Signed:

Date: 8-1-2020

Print Name:

Sidney Grisham

Award is as follows:

	Materials		R&B1 Delivered	R&B2 Delivered	R&B3 Delivered	R&B4 Delivered	
24	Salvage Ballast	\$/Ton					Pick UP
	Grishmam Const Primary Delivery and Pickup RB1,RB2,RB3,RB4						
32	Limestone Base	\$/Ton	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00
	Grishmam Const Secondary Delivery RB1,RB2,RB3,RB4						
33	Course Limestone Base	\$/Ton	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50
	Grishman Secondary Delivery and Pickup RB1,RB2,RB3,RB4						
48	Volcanic Ash	\$/Ton	\$33.50	\$33.50	\$33.50	\$33.50	\$33.50
	Grishmam Const Primary Delivery and Pickup RB1,RB2,RB3,RB4						
49	Caliche	\$/CYD	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
	Grishmam Const Primary Delivery and Secondary Pickup RB1,RB2,RB3,RB4						
			\$15.00	\$15.00	\$15.00	\$15.00	\$15.00



Walker County Purchasing Department

CONTRACT RENEWAL NOTICE

Gulf Coast
8100 Washington Ave, Ste. 150
Houston, TX 77007

7/1/20

RECEIVED

JUL 13

SCANNED

JUL 14 2020

Initial:

RE: C2360-19-005 Road Materials

First, we would like to thank you for the products/services that you have provided to Walker County this past year. It has been determined that your company has performed in accordance with the previous requirements and fulfilled the contract between you and Walker County. Therefore, Walker County desires to initiate the 2nd of 4 renewals to be effective from 10/1/20 through 9/30/21. This renewal contract period shall be governed by the specifications, pricing, and the terms and conditions outlined in C2360-19-005 Road Materials.

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Sincerely,

Charisa Dearwester
Charisa Dearwester
Assistant Purchaser
Walker County

I/We hereby acknowledge acceptance of this Contract renewal, and agree to be bound by all requirements, terms, and conditions as set forth in the above referenced Contract.

Company: Gulf Coast

Signed:

Paul Chimenti

Date: 7-2-2020

Print Name: Paul Chimenti

Award is as follows:

	Materials		R&B1 Delivered	R&B2 Delivered	R&B3 Delivered	R&B4 Delivered	Pick UP
3	Hi-Performance Cold Mix	\$/Ton					
	Gulf Coast Primary Delivery						
	RB1.RB2.RB3.RB4	-	\$110.00	\$110.00	\$110.00	\$110.00	-

1301 Sam Houston Ave, Ste 235 Huntsville, Texas 77340
 (936) 436-4944 or (936) 436-4937
www.co.walker.tx.us



Walker County Purchasing Department

CONTRACT RENEWAL NOTICE

7/1/20

Knife River
6310 State Hwy 21W
Bryan, TX 77807

COMMISSIONER'S
COURT APPROVED


RE: C2360-19-005 Road Materials

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Sincerely,

Charlsa Dearwester
Assistant Purchaser
Walker County

SCANNED
JUL 27 2020

Initial: _____

I/We hereby acknowledge acceptance of this Contract renewal, and agree to be bound by all requirements, terms, and conditions as set forth in the above referenced Contract.

Company: Knife River - South Signed: 

Date: 7/24/2020 Print Name: Matt Arnold

	Materials		R&B1 Delivered	R&B2 Delivered	R&B3 Delivered	R&B4 Delivered	Pick UP
	Hi-Performance Cold Mix	\$/Ton					
	Knife River Secondary Delivery RB1,RB2,RB3,RB4		\$124.75	\$122.20	\$126.80	\$126.80	\$110.00
	Hot Mix Cold Laid	\$/Ton					
	Knife River Primary Delivery RB1,RB2,RB3,RB4		\$81.25	\$78.40	\$83.50	\$83.50	\$65.00
	Hotmix Ty A, B, C, D, F	\$/Ton					
	Knife River Type B Secondary Delivery RB1,RB2,RB3,RB4		\$74.70	\$71.30	\$77.50	\$77.50	\$55.00
	Knife River Type C Secondary Delivery RB1,RB2,RB3,RB4		\$77.00	\$73.55	\$79.75	\$79.75	\$57.25
	Knife River Type D Secondary Delivery RB1,RB2,RB3,RB4		\$78.20	\$74.80	\$81.00	\$81.00	\$58.50
	Knife River Type F Secondary Delivery RB1,RB2,RB3,RB4		\$86.70	\$83.30	\$89.50	\$89.50	\$67.00
	1/4" Washed Limestone	\$/Ton					
	Knife River Secondary Delivery and Pickup RB1,RB2,RB3,RB4		\$42.25	\$39.40	\$44.50	\$44.50	\$26.00
	Ty B Gr 1 or 1" Washed Limestone	\$/Ton					
	Knife River Secondary Delivery and Pickup RB1,RB2,RB3,RB4		\$44.25	\$41.40	\$46.50	\$46.50	\$28.00
4	Ty B Gr 4 Sac A Aggregate	\$/Ton					
	Knife River Secondary Delivery and Pickup RB1,RB2,RB3,RB4		\$60.25	\$57.40	\$62.50	\$62.50	\$44.00
5	Ty B Gr 4 Sac B Aggregate *AKA Ty B Gr 4 or Sac B Aggregate or Washed Limestone	\$/Ton					
	Knife River Secondary Delivery and Pickup RB1,RB2,RB3,RB4		\$53.25	\$50.40	\$55.50	\$55.50	\$37.00

6	Ty B Gr 5 Sac A Aggregate *AKA Ty B Gr 5 or Sac A Aggregate or Washed Limestone	\$/Ton					
	Knife River Primary Delivery Secondary Pickup RB1,RB2,RB3,RB4		\$58.25	\$55.40	\$60.50	\$60.50	\$42.00
8	Ty C Gr 2 5/8" Washed Limestone	\$/Ton					
	Knife River Primary Delivery and Pickup RB1,RB2,RB3,RB4		\$45.05	\$42.40	\$47.30	\$47.30	\$28.80
9	Ty D Gr 4 or 3/8" Aggregate	\$/Ton					
	Knife River Secondary Delivery and Pickup RB1,RB2,RB3,RB4		\$45.25	\$42.40	\$47.50	\$47.50	\$29.00
0	PB Gr 4 Sac A Aggregate	\$/Ton					
	Knife River Secondary Delivery and Pickup RB1,RB2,RB3,RB4		\$76.25	\$73.40	\$78.50	\$78.50	\$60.00
1	PB Gr 4 Sac B Aggregate	\$/Ton					
	Knife River Secondary Delivery and Pickup RB1,RB2,RB3,RB4		\$69.25	\$66.40	\$71.50	\$71.50	\$53.00
7	5 X 8 Rip Rap	\$/Ton					
	Knife River Secondary Delivery RB1,RB2,RB3,RB4		\$48.25	\$45.40	\$50.50	\$50.50	\$32.00
6	1.5 Sack Cement Stabilized Sand	\$/Ton					
	Knife River Secondary Delivery RB1,RB2,RB3,RB4		\$36.25	\$33.40	\$38.50	\$38.50	\$20.00
7	2.0 Sack Cement Stabilized Sand	\$/Ton					
	Knife River Secondary Delivery RB1,RB2,RB3,RB4		\$39.25	\$36.40	\$41.50	\$41.50	\$23.00
3	2.5 Sack Cement Stabilized Sand	\$/Ton					
	Knife River Secondary Delivery RB1,RB2,RB3,RB4		\$42.25	\$39.40	\$44.50	\$44.50	\$26.00

9	3.0 Sack Cement Stabilized Sand	\$/Ton					
	Knife River Secondary Delivery RB1,RB2,RB3,RB4		\$45.25	\$42.40	\$47.50	\$45.50	\$29.00
0	1.5 Sack Cement Stabilized Limestone Base	\$/Ton					
	Knife River Secondary Delivery and Pickup RB1,RB2,RB3,RB4		\$51.25	\$48.40	\$53.50	\$53.50	\$35.00
1	2.0 Sack Cement Stabilized Limestone Base	\$/Ton					
	Knife River Secondary Delivery and Pickup RB1,RB2,RB3,RB4		\$54.25	\$51.40	\$56.50	\$56.50	\$38.00
2	2.5 Sack Cement Stabilized Limestone Base	\$/Ton					
	Knife River Secondary Delivery and Pickup RB1,RB2,RB3,RB4		\$57.25	\$54.40	\$59.50	\$59.50	\$41.00
3	3.0 Sack Cement Stabilized Limestone Base	\$/Ton					
	Knife River Secondary Delivery and Pickup RB1,RB2,RB3,RB4		\$60.25	\$57.40	\$62.50	\$62.50	\$44.00



Walker County Purchasing Department

COMMISSIONER'S
COURT APPROVED

CONTRACT RENEWAL NOTICE

7/1/20

Cleveland Asphalt Products
Craig Moore
P.O. Box 1449
Shepherd, TX 77341

RECEIVED

JUL 13 2020

SCANNED
JUL 14 2020

Initial: _____

RE: C2360-19-005 Road Materials

Walker County Purchasing

First, we would like to thank you for the products/services that you have provided to Walker County this past year. It has been determined that your company has performed in accordance with the previous requirements and fulfilled the contract between you and Walker County. Therefore, Walker County desires to initiate the 2nd of 4 renewals to be effective from 10/1/20 through 9/30/21. This renewal contract period shall be governed by the specifications, pricing, and the terms and conditions outlined in C2360-19-005 Road Materials *Addendum Price.

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Sincerely,

Charlsa Dearwester

Charlsa Dearwester
Assistant Purchaser
Walker County

I/We hereby acknowledge acceptance of this Contract renewal, and agree to be bound by all requirements, terms, and conditions as set forth in the above referenced Contract.

Company: Cleveland Asphalt Products, LLC Signed: *Clayton Moore*

Date: 7/8/20 Print Name: Clayton Moore

Award is as follows:

Materials		R&B1 Delivered	R&B2 Delivered	R&B3 Delivered	R&B4 Delivered	Pick UP
*CWP All Weather Pothole Patch	\$/Gal					
Cleveland Asphalt Primary Delivery and Pickup RB1,RB2,RB3,RB4		\$1.77	\$1.77	\$1.77	\$1.77	\$1.66
*CWE-2 No Bleed Chip Seal	\$/Gal					
Cleveland Asphalt Primary Delivery and Pickup RB1,RB2,RB3,RB4		\$1.77	\$1.77	\$1.77	\$1.77	\$1.66



Walker County Purchasing Department

CONTRACT RENEWAL NOTICE

Vulcan Construction Materials
Kevin Vaughn
P.O. BOX 791550
San Antonio, TX

7/1/20

**COMMISSIONER'S
COURT APPROVED**

RE: C2360-19-005 Road Materials

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Sincerely,
Charlsa Dearwester
Charlsa Dearwester
Assistant Purchaser
Walker County

SCANNED

AUG 06 2020

Initial: _____

I/We hereby acknowledge acceptance of this Contract renewal, and agree to be bound by all requirements, terms, and conditions as set forth in the above referenced Contract.

Company: Vulcan Construction Materials LLC Signed: Michelle Weber

Date: 7-9-2020 Print Name: Michelle Weber

Award is as follows:

		Delivered	Delivered	Delivered	Delivered	Pick UP
	Hi-Performance Cold Mix	\$/Ton				
	Vulcan Primary Pickup RB1,RB2,RB3,RB4,		\$113.58	\$113.58	\$113.58	\$105.83
	Hotmix Ty A, B, C, D, F	\$/Ton				
	Vulcan Type A,B,C,D,F Primary Delivery and Pickup RB1,RB2,RB3,RB4		\$69.19	\$69.19	\$69.19	\$61.44
	1/4" Washed Limestone	\$/Ton				
	Vulcan Primary Delivery and Pickup RB1,RB2,RB3,RB4		\$39.51	\$39.51	\$39.51	\$31.76
	Ty B Gr 1 or 3/4" Washed Limestone	\$/Ton				
	Vulcan Primary Delivery and Pickup RB1,RB2,RB3,RB4		\$38.83	\$38.83	\$38.83	\$31.08
	Ty B Gr 1 or 1" Washed Limestone	\$/Ton				
	Vulcan Primary Delivery and Pickup RB1,RB2,RB3,RB4		\$38.46	\$38.46	\$38.46	\$30.71
	Ty B Gr 1 or 1 1/2" Washed Limestone	\$/Ton				
	Vulcan Primary Delivery and Pickup RB1,RB2,RB3,RB4		\$37.78	\$37.78	\$37.78	\$30.03
1	Ty B Gr 2 or 1" Washed Limestone	\$/Ton				
	Vulcan Primary Delivery and Pickup RB1,RB2,RB3,RB4		\$38.28	\$38.28	\$38.28	\$30.53
2	Ty B Gr 2 or 1 1/2" Washed Limestone	\$/Ton				
	Vulcan Primary Delivery and Pickup RB1,RB2,RB3,RB4		\$38.64	\$38.64	\$38.64	\$30.89
1	Ty B Gr 4 Sac A Aggregate	\$/Ton				
	Vulcan Primary Delivery and Pickup RB1,RB2,RB3,RB4		\$59.81	\$59.81	\$59.81	\$52.06
5	Ty B Gr 4 Sac B Aggregate *AKA Ty B Gr 4 or Sac B Aggregate or Washed Limestone	\$/Ton				
	Vulcan Primary Delivery and Pickup RB1,RB2,RB3,RB4		\$49.81	\$49.81	\$49.81	\$42.06
5	Ty B Gr 5 Sac A Aggregate *AKA Ty B Gr 5 or Sac A Aggregate or Washed Limestone	\$/Ton				
	Vulcan Primary Pickup Secondary Delivery RB1,RB2,RB3,RB4		\$59.81	\$59.81	\$59.81	\$52.06
7	Ty C Gr 1 5/8" Washed Limestone	\$/Ton				
	Vulcan Primary Delivery and Pickup RB1,RB2,RB3,RB4		\$39.51	\$39.51	\$39.51	\$31.76
3	Ty D Gr 4 or 3/8" Aggregate	\$/Ton				
	Vulcan Primary Delivery and Pickup RB1,RB2,RB3,RB4		\$39.20	\$39.20	\$39.20	\$31.45
1	PB Gr 4 Sac A Aggregate	\$/Ton				
	Vulcan Primary Delivery and Pickup RB1,RB2,RB3,RB4		\$58.32	\$58.32	\$58.32	\$51.45
1	PB Gr 4 Sac B Aggregate	\$/Ton				
	Vulcan Primary Delivery and Pickup RB1,RB2,RB3,RB4		\$51.32	\$51.32	\$51.32	\$43.57
2	DF Blend 1/4", 3/8"	\$/Ton				
	Vulcan Primary Delivery and Pickup RB1,RB2,RB3,RB4		\$44.43	\$44.43	\$44.43	\$36.68
1	1 X 3 Rip Rap	\$/Ton				
	Vulcan Primary Delivery RB1,RB2,RB3,RB4 Primary Pickup RB1, RB2, RB3 Secondary Pickup RB4		\$39.41	\$39.41	\$39.41	\$31.66

1301 Sam Houston Ave, Ste 235 Huntsville, Texas 77340

(936) 436-4944 or (936) 436-4937

www.co.walker.tx.us

5	3 X 5 Rip Rap	\$/Ton					
	Vulcan Primary Pickup RB1 Secondary Delivery for RB1, RB2, RB3, RB4 Secondary Pickup RB2, RB3, RB4		\$39.41	\$39.41	\$39.41	\$39.41	\$39.41
3	12" Rip Rap	\$/Ton					
	Vulcan Primary Delivery and Pickup RB1, RB2, RB3, RB4		\$41.45	\$41.45	\$41.45	\$42.45	\$33.70
3	18" Rip Rap	\$/Ton					
	Vulcan Primary Delivery and Pickup RB1, RB2, RB3, RB4		\$49.11	\$49.11	\$49.11	\$50.11	\$41.36
1	24" Rip Rap	\$/Ton					
	Vulcan Primary Delivery and Pickup RB1, RB2, RB3, RB4		\$50.26	\$50.26	\$50.26	\$51.26	\$42.51
1	Plant Sweepings	\$/Ton					
	Vulcan Primary Delivery and Pickup RB1, RB2, RB3, RB4		\$29.52	\$29.52	\$29.52	\$30.52	\$21.77
5	Concrete Rubble	\$/CYD					
	Vulcan Secondary Delivery and Pickup RB1, RB2, RB3, RB4		\$27.17	\$27.17	\$27.17	\$28.17	\$19.42
5	1.5 Sack Cement Stabilized Sand	\$/Ton					
	Vulcan Primary Pickup RB1, RB2, RB3 Secondary Pickup RB4		\$38.74	\$38.74	\$38.74	\$39.74	\$30.94
7	2.0 Sack Cement Stabilized Sand	\$/Ton					
	Vulcan Primary Pickup RB1, RB2, RB3 Secondary Pickup RB4		\$41.39	\$41.39	\$41.39	\$42.39	\$33.64
3	2.5 Sack Cement Stabilized Sand	\$/Ton					
	Vulcan Primary Pickup RB1, RB2, RB3 Secondary Pickup RB4		\$43.89	\$43.89	\$43.89	\$44.89	\$36.14
3	3.0 Sack Cement Stabilized Sand	\$/Ton					
	Vulcan Primary Pickup RB1, RB2, RB3 Secondary Pickup RB4		\$46.39	\$46.39	\$46.39	\$47.39	\$38.64
1	1.5 Sack Cement Stabilized Limestone Base	\$/Ton					
	Vulcan Primary Delivery and Pickup RB1, RB2, RB3, RB4		\$44.87	\$44.87	\$44.87	\$45.87	\$37.12
1	2.0 Sack Cement Stabilized Limestone Base	\$/Ton					
	Vulcan Primary Delivery and Pickup RB1, RB2, RB3, RB4		\$47.45	\$47.45	\$47.45	\$48.45	\$39.70
2	2.5 Sack Cement Stabilized Limestone Base	\$/Ton					
	Vulcan Primary Delivery and Pickup RB1, RB2, RB3, RB4		\$49.88	\$49.88	\$49.88	\$50.88	\$42.13
1	3.0 Sack Cement Stabilized Limestone Base	\$/Ton					
	Vulcan Primary Delivery and Pickup RB1, RB2, RB3, RB4		\$52.31	\$52.31	\$52.31	\$53.31	\$44.56
	Asphalt Road Millings	\$/Ton					
	Vulcan Primary Pickup RB1, RB2, RB3, RB4 Secondary delivery RB1, RB2, RB3, RB4		\$59.50	\$59.50	\$59.50	\$60.50	\$51.50



Walker County Purchasing Department

CONTRACT RENEWAL NOTICE

K&K CONSTRUCTION
13757 East FM 1097
Willis TX, 77378

**COMMISSIONER'S
COURT APPROVED**

7/1/20

8/10/20 - Call Star

main@kkconstructiondiv.com

RE: C2360-19-005 Road Materials

First, we would like to thank you for the products services that you have provided to Walker County this past year. It has been determined that your company has performed in accordance with the previous requirements and fulfilled the contract between you and Walker County. Therefore, Walker County desires to initiate the 2nd of 4 renewals to be effective from 10/1/20 through 9/30/21. This renewal contract period shall be governed by the specifications, pricing, and the terms and conditions outlined in C2360-19-005 Road Materials.

Pursuant to newly enacted Section 2252.90 of the Texas Government Code, as of January 1, 2016, any business entity entering into a contract with a local government (Walker County) that requires approval of the governing body (Commissioner's Court) must submit a disclosure of interested parties to the local government (Walker County) prior to the execution of the contract. The Texas Ethics Commission (TEC) has adopted a form for the disclosure of interested parties (Form 1295) and has created a website application for business entities to submit the required information. I have also included the directions of how to properly file this form 1295. Also attached you will find a HB 89 Form that must be completed as well.

Acknowledge your acceptance of this contract by signing this document in the space provided on this document along with your completed form 1295 and HB 89 Form and returning to the Walker County Purchasing Office by May 15, 2019.

We look forward to working with you. Should you have any questions or concerns you may contact our office at 936-436-4943 or email purchasing@co.walker.tx.us.

Sincerely,

Charlsa Dearwester
Charlsa Dearwester
Assistant Purchaser
Walker County

I We hereby acknowledge acceptance of this Contract renewal, and agree to be bound by all requirements, terms, and conditions as set forth in the above referenced Contract.

Company

K&K Construction

Signed

Patti Pitcock

Date

8/13/2020

Print Name

Patti Pitcock

Award is as follows:

	Materials		R&B1 Delivered	R&B2 Delivered	R&B3 Delivered	R&B4 Delivered	Pick UP
36	1.5 Sack Cement Stabilized Sand	\$/Ton					
	K&K Construction Primary Delivery RB1,RB2,RB3,RB4; Primary Pickup RB4, Secondary Pickup RB1, RB2, RB3		\$24.30	\$24.30	\$25.30	\$24.30	\$15.30
37	2.0 Sack Cement Stabilized Sand	\$/Ton					
	K&K Construction Primary Delivery RB1,RB2,RB3,RB4; Primary Pickup RB4 Secondary Pickup RB1,RB2,RB3		\$26.10	\$26.10	\$27.10	\$26.10	\$17.10
38	2.5 Sack Cement Stabilized Sand	\$/Ton					
	K&K Construction Primary Delivery RB1,RB2,RB3,RB4; Primary Pickup RB4 Secondary Pickup RB1,RB2,RB3		\$27.60	\$27.60	\$28.60	\$27.60	\$18.60
39	3.0 Sack Cement Stabilized Sand	\$/Ton					
	K&K Construction Primary Delivery RB1,RB2,RB3,RB4; Primary Pickup RB4 Secondary Pickup RB1,RB2,RB3		\$29.10	\$29.10	\$30.10	\$29.10	\$20.10
50	Crushed Concrete Base	\$/Ton					
	K&K Construction Secondary Pickup RB1,RB2,RB3,RB4		40.00 \$22.50	40.00 \$22.50	43.00 \$22.50	40.00 \$22.50	\$22.50

CALDWELL COUNTRY CHEVROLET

800 HWY. 21 E. CALDWELL, TEXAS 77836

BUYBOARD BID 601-19

QUOTE # CC201107

End User: WALKER COUNTYCaldwell Rep: CHRIS COLLINSContact: GENE BARTEEPhone: 979-567-6129Phone/email: GBARTEE@CO.WALKER.TX.US 936-718-2755Date: Tuesday, August 11, 2020Product Description: CHEVY TAHOE BASE PPV 4X2email: CHRIS@CALDWELLCOUNTRY.COMA. Bid Series: 31A. Base Price: \$ 34,775.00

B. Published Options [Itemize each below]

Code	Options	Bid Price	Code	Options	Bid Price
CC15706	2020 CHEVY TAHOE PPV 4X2 PKG	INCL	7X6	DRIVER SIDE SPOT LIGHT	INCL
	5.3L V8 GAS E85; 6-SPEED AUTO	INCL		TRAILER TOW	INCL
	DUAL BATTERIES	INCL		REAR BACK UP SENSORS	INCL
	AC & HEAT; AM/FM RADIO/CD	INCL		REAR VISION CAMERA	INCL
	CRUISE CONTROL	INCL	5T5	REAR VINYL SEAT	INCL
	POWER WINDOWS & LOCKS	INCL	BTV	REMOTE START	\$ 300.00
	KEYLESS ENTRY	INCL			
	POLICE RATED TIRES & WHEELS	INCL			
	CLOTH 40-BLANK-40 FRONT SEATS	INCL			
	GVWR 6800 LBS.	INCL			
	LOCKING REAR DIFFERENTIAL	INCL			
Total of B. Published Options:					\$ 300.00

C. Unpublished Options [Itemize each below, not to exceed 25%]

\$= 0.0 %

Options	Bid Price	Options	Bid Price
		SILVER	COLOR
		LIMITED SUPPLY IN STOCK	DELIVERY
Total of C. Unpublished Options:			\$ -

D.	Registration, Inspection, Paperwork, Postage cost, Courthouse time, & Runner time:	\$ 150.00
E.	Upfitters:	\$ -
F.	Manufacturer Destination/Delivery:	
G.	Floor Plan Interest (for in-stock and/or equipped vehicles):	\$ -
H.	Lot Insurance (for in-stock and/or equipped vehicles):	\$ -
I.	Contract Price Adjustment:	\$ -
J.	Additional Delivery Charge: <u>76</u> miles	\$ 133.00
K.	Subtotal:	\$ 35,358.00
L.	Quantity Ordered <u>1</u> x K =	\$ 35,358.00
M.	Trade in:	\$ -
N.	BUYBOARD FEE PER PURCHASE ORDER:	\$ 400.00
O.	TOTAL PURCHASE PRICE WITH BUYBOARD FEE:	\$ 33,758.00



Walker County
Claims and Invoices Submitted for Payment

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Invoice	Invoice Date	PO	Description	Voucher	Amount
101 - 30030 - 12th Judicial District Court					
101.66010.30030 - Attorneys					
10178 - Smither, Martin & Henderson, PC					
29,338	7/28/2020		Cause #29,338	APIV-00086051	500.00
10629 - Bennett Law Office PC					
F251	8/11/2020		Cause #28,298-1, #28,298-2	APIV-00086044	600.00
F252	8/11/2020		Cause #Unindicted, #29,424, #29,426	APIV-00086045	700.00
F254	7/30/2020		Cause #Unindicted - Glenn, K.	APIV-00086047	500.00
12922 - Grier, Christopher					
29,428	8/10/2020		Cause #29,428	APIV-00086048	500.00
Attorneys Total					2,800.00
101.67040.30030 - Professional Services					
10903 - Zavala, Eduardo					
051120	7/23/2020		Srv Rendered -5/11/20	APIV-00086019	260.00
060820	7/23/2020		Srv Rendered -06/08/20	APIV-00086020	260.00
071320	7/23/2020		Srv Rendered -07/13/20	APIV-00086021	260.00
Professional Services Total					780.00
101.68010.30030 - Purchased Services					
12932 - Computer Forensic Services, Inc.					
4088	8/18/2020		Cell Tower, Mobile Device Analysis/Cause# 28,672	APIV-00086036	3,000.00
Purchased Services Total					3,000.00
12th Judicial District Court Total					6,580.00
101 - 30040 - 278th Judicial District Court					
101.66010.30040 - Attorneys					
10629 - Bennett Law Office PC					
28,961	8/5/2020		Cause #28,961	APIV-00085907	500.00
Attorneys Total					500.00
278th Judicial District Court Total					500.00
615 - 50130 - Adult Basic Supervision					
615.61010.50130 - Office Supplies					
10316 - Wagamon Printing, Inc.					
14952	7/29/2020	PO - 30653	printing-envelopes - Plain #10 white business envelopes with left window and return address for Grimes County CSCD, box of 500	APIV-00085880	342.00
Office Supplies Total					342.00



Walker County
Claims and Invoices Submitted for Payment

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Invoice	Invoice Date	PO	Description	Voucher	Amount
615 - 50130 - Adult Basic Supervision					
615.67040.50130 - Professional Services					
11518 - Tipton, Jeremy					
260	8/11/2020		CSTS Contract Services - August 2020	APIV-00086027	250.00
Professional Services Total					250.00
Adult Basic Supervision Total					592.00
101 - 10000 - Balance Sheet Accounts					
101.18050.10000 - Due from Employees					
10269 - AT&T					
436-4900.080920	8/9/2020		Monthly service 08/09/20-09/08/20 - Credit	APIV-00085955	(16.64)
Due from Employees Total					(16.64)
101.20353.10000 - CollectionFeeDuePudueBrandon JP3					
10542 - Perdue Brandon Fielder Collins & Mott LLP					
INC00054027	8/5/2020		JP3 Fines and Fees - July 2020	APIV-00085959	328.50
CollectionFeeDuePudueBrandon JP3 Total					328.50
101.22033.10000 - Due to Parks/Wildlife from JP3					
10376 - Texas Parks & Wildlife					
8179	8/11/2020		JP3 Citations/#20-92024/Hilderbrand, C. - 8/4/20	APIV-00085851	133.45
Due to Parks/Wildlife from JP3 Total					133.45
101.22034.10000 - Due to Parks/Wildlife from JP4					
10376 - Texas Parks & Wildlife					
8182	8/14/2020		JP4 Citations/#420-024778/Cresong, C. - 08/13/20	APIV-00085849	133.45
8183	8/14/2020		JP4 Citations/#420-024817,420-024818/Hawkins, C.-8/13/20	APIV-00085850	832.45
Due to Parks/Wildlife from JP4 Total					965.90
101.25111.10000 - Retiree Health Ins Payable					
13473 - Reynolds, Sharon					
8180	8/11/2020		Refund for premiums paid for J Reynolds dental (August and September)	APIV-00085943	58.56
Retiree Health Ins Payable Total					58.56
220.18050.10000 - Due from Employees					
10319 - McKenzie's Barbeque					
Ord#10	8/11/2020	PO - 30644	Lunches for Paving Crew-8/11/20	APIV-00085916	38.83
Due from Employees Total					38.83
Balance Sheet Accounts Total					1,508.60



Walker County
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Invoice	Invoice Date	PO	Description	Voucher	Amount
101 - 19010 - Centralized Costs					
101.61010.19010 - Office Supplies					
10732 - Quadient Leasing USA, Inc.					
16130005	8/4/2020	PO - 30666	IS5000 IS6000 - Ink Tank - Red Ink, Mail Machine	APIV-00085866	343.54
Office Supplies Total					343.54
101.68010.19010 - Purchased Services					
11024 - Wage Works					
INV2252893	8/17/2020		Acct#2053970/July 2020 Monthly Admin Fee	APIV-00086061	338.00
11446 - Johnson Wrecker Service					
202893	7/21/2020		Towing Service From 340 Hwy 75 N To Annex Parking Lot/FAS#10353	APIV-00085918	75.00
Purchased Services Total					413.00
101.68200.19010 - Ambulance Services					
10356 - Sam Houston Memorial Funeral Home					
20-0220	8/12/2020		Transport/Case #20-0220/Oni, S.	APIV-00086012	744.00
20-0224	8/13/2020		Transport/Case #20-0224/Bilby, D.	APIV-00086016	744.00
Ambulance Services Total					1,488.00
101.74100.19010 - Communication					
10269 - AT&T					
436-4900.080920	8/9/2020		Monthly service 08/09/20-09/08/20 - Centralized Costs	APIV-00085955	1,317.86
12203 - Frontier Communications of Texas					
344-2255.081320	8/13/2020		Monthly service 08/13/20-09/12/20	APIV-00085957	126.52
Communication Total					1,444.38
Centralized Costs Total					3,688.92
101 - 44010 - Constable Precinct 1					
101.61030.44010 - Operating Supplies					
10043 - GT Distributors, Inc.					
INV0780580	7/20/2020	PO - 30636	DT-5039 - Def-Tec Mk-3 First Defense Spray Boxed	APIV-00085997	65.10
INV0780580	7/20/2020	PO - 30636	Freight	APIV-00085997	12.95
INV0780580	7/20/2020	PO - 30636	STL-74612 - Streamlight Strion DS HL AC/DC 2 Holders	APIV-00085997	152.43
Invoice Total					230.48
INV0782814	7/29/2020	PO - 30636	511-59568-120-L - Double duty belt, Coyote/Black,size: Large	APIV-00085998	19.75
Operating Supplies Total					250.23



Walker County
Claims and Invoices Submitted for Payment

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Invoice	Invoice Date	PO	Description	Voucher	Amount
101 - 44010 - Constable Precinct 1					
101.61230.44010 - Uniforms					
10043 - GT Distributors, Inc.					
INV0780580	7/20/2020	PO - 30636	511-74273-162-36-30 - 511 Taclite Pro Pants TDU Khaki W-36, L-30	APIV-00085997	113.43
Uniforms Total					113.43
Constable Precinct 1 Total					363.66
101 - 44040 - Constable Precinct 4					
101.69900.44040 - Project/Equipment Allocation					
12665 - Stop Stick, Ltd.					
0018203-IN	8/4/2020	PO - 30665	Shipping	APIV-00085935	37.00
0018203-IN	8/4/2020	PO - 30665	Stop Sticks - 2- S3703K --12 ' Stop Stick Kit With Storage Bag-Black	APIV-00085935	1,080.00
			Contact Cyndi Alley 513-202-5680		
Invoice Total					1,117.00
Project/Equipment Allocation Total					1,117.00
101.75100.44040 - Repairs - Vehicles and Trucks					
10326 - Wiesner, Inc. - Huntsville					
220235	8/18/2020	PO - 30591	Headlamps - Headlamps 1-22853025 1-22853026 Both for Fas#10422 2012 Tahoe	APIV-00086015	266.60
Repairs - Vehicles and Trucks Total					266.60
Constable Precinct 4 Total					1,383.60
119 - 19919 - Corona Virus Relief					
119.72120.19919 - Covid Relief Fund Category 1 2 3					
12085 - Staples Advantage					
3453557216	8/8/2020	PO - 30655	COVID-19: Cloth Face Mask x 3PK	APIV-00085882	70.38
3453557217	8/8/2020	PO - 30655	COVID-19: Glove LTX	APIV-00086054	40.08
13432 - Walker County Fair					
195	8/13/2020		Livestock Barn Facility Rental Walker Co OEM rental of Walker Co Fairgrounds facility for Texas Military Department to perform Covid-19 testing, drive thru test site. 8/11/20	APIV-00086029	400.00
Covid Relief Fund Category 1 2 3 Total					510.46
Corona Virus Relief Total					510.46



Walker County
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Invoice	Invoice Date	PO	Description	Voucher	Amount
551 - 34060 - County and District Courts Technology					
551.61100.34060 - Minor Equipment					
11776 - GTS Technology Solutions, Inc.					
INV0041601	8/6/2020	PO - 30656	210-ASJH - Latitude 5500 SCTO Base Laptop w/ Docking Station	APIV-00085920	5,355.87
Minor Equipment Total					5,355.87
County and District Courts Technology Total					5,355.87
101 - 20010 - County Auditor					
101.73160.20010 - Copies/CopierMaintenance Agreements					
11066 - Canon Solutions America, Inc.					
4033556660	7/31/2020		Maintenance Copier Copies - 6/30/20-7/30/20	APIV-00085973	64.81
Copies/CopierMaintenance Agreements Total					64.81
County Auditor Total					64.81
101 - 30020 - County Court at Law					
101.66010.30020 - Attorneys					
10629 - Bennett Law Office PC					
F253	8/14/2020		Cause #Unfiled - Kelly Jr., E.	APIV-00086046	300.00
10693 - Law Office of Patti J. Hightower					
20-0441	8/10/2020		Cause #20-0441	APIV-00085856	300.00
11811 - Law Office of Joseph W Krippel					
20-0438	8/10/2020		Cause #20-0438	APIV-00085854	300.00
Attorneys Total					900.00
101.66020.30020 - Attorneys-CPS Cases					
10693 - Law Office of Patti J. Hightower					
19-29,180...	8/13/2020		Cause #19-29,180...	APIV-00086050	40.50
20-17,918.	8/13/2020		Cause 20-17,918.	APIV-00086049	627.00
10711 - The Law Office of John C. Hafley, PLLC					
19-29180.	8/11/2020		Cause #19-29180.	APIV-00085908	45.00
11811 - Law Office of Joseph W Krippel					
17,898	8/10/2020		Cause #17,898	APIV-00085855	453.75
Attorneys-CPS Cases Total					1,166.25
101.67040.30020 - Professional Services					
11888 - USA Certified Interpreters, LLC					
1904	8/12/2020		Services Rendered - 8/10/20	APIV-00086028	1,000.00
Professional Services Total					1,000.00
County Court at Law Total					3,066.25



Walker County
Claims and Invoices Submitted for Payment

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Invoice	Invoice Date	PO	Description	Voucher	Amount
101 - 17010 - County Facilities					
101.61010.17010 - Office Supplies					
10273 - Walmart Community					
TR# 05296	8/12/2020	PA - 1401	HP Office20	APIV-00086031	19.88
Office Supplies Total					19.88
101.61030.17010 - Operating Supplies					
10071 - Johnson Supply & Equipment Corp.					
11195380	8/13/2020	PA - 1365	Pleat Filter x 2	APIV-00085986	14.89
10317 - Home Depot					
1612253	8/14/2020	PA - 1359	Operating Supplies: Picture Hanging Kit 200Pc/Building Repair: Brace Flat Corner x 2	APIV-00086009	8.98
3034753	8/12/2020	PA - 1359	Bleach 81oz x 3	APIV-00085988	11.04
Operating Supplies Total					34.91
101.75100.17010 - Repairs - Vehicles and Trucks					
10007 - NAPA Auto Parts					
348245	8/12/2020	PA - 1361	Oil Pressure Switch	APIV-00086005	6.64
348322	8/12/2020	PA - 1361	T4 15W40 x 2	APIV-00085999	29.98
348350	8/12/2020	PA - 1361	T4 15W40 x 2	APIV-00086006	29.98
10439 - Greg Miller Auto Repair					
4144	8/12/2020		Labor, repalced after market oil switch for the bucket added 3.5 gallons oil.	APIV-00085990	105.00
Repairs - Vehicles and Trucks Total					171.60
101.75300.17010 - Repairs - Buildings					
10143 - Walker County Hardware					
83717	8/12/2020	PA - 1362	Fasteners x 2	APIV-00086039	0.66
10317 - Home Depot					
1612253	8/14/2020	PA - 1359	Operating Supplies: Picture Hanging Kit 200Pc/Building Repair: Brace Flat Corner x 2	APIV-00086009	5.76
10358 - Air Handlers					
0000004119	8/11/2020		Labor, repalced Fitjisu warranty parts and ran maintenance tool on equipment. System is working properly at this time.	APIV-00085970	840.00
12994 - Affordable Plumbing, Inc.					
142947	8/12/2020		Performed annual required backflow test on rpz serial #H08388. Passed	APIV-00085941	150.00
Repairs - Buildings Total					996.42
County Facilities Total					1,222.81



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Invoice	Invoice Date	PO	Description	Voucher	Amount
101 - 50010 - County Jail					
101.61030.50010 - Operating Supplies					
10007 - NAPA Auto Parts					
348490	8/13/2020	PA - 1371	Coupler 14x14 High	APIV-00085979	13.99
10434 - McKesson Medical-Surgical Government Solutions, LLC					
17005646	7/28/2020	PA - 1379	Operating Supplies: Drinking Cup x 6, Drinking Cup CS, Medical Supplies: Gauze Bx x 2, Test Strips x 2, Sharps Container x 2	APIV-00085917	95.02
Operating Supplies Total					109.01
101.61210.50010 - Janitorial Supplies					
10205 - Crown Paper & Chemical					
135189	8/13/2020	PA - 1364	Threaded Handle x 12, Dial Hair and Body Cs x 3, Toilet Tissue 96/500 Cs x 20	APIV-00086032	1,008.80
Janitorial Supplies Total					1,008.80
101.61230.50010 - Uniforms					
10211 - Gall's, Inc.					
015629481	8/17/2020	PO - 30031	Dickies Short Sleeve Work Shirt x 2	APIV-00085987	48.37
016250421	8/12/2020	PO - 30031	Dickies Work Shirt L/S	APIV-00086034	28.21
Uniforms Total					76.58
101.68090.50010 - Jail Food Services Contract					
13258 - Summit Food Service, LLC					
INV2000087094	8/10/2020		Inmate Meals - 8/1-7/20	APIV-00085848	6,783.04
Jail Food Services Contract Total					6,783.04
101.75100.50010 - Repairs - Vehicles and Trucks					
10007 - NAPA Auto Parts					
348264	8/12/2020	PA - 1371	Warranty Adjustment: Purchased 12/8/017 Inv # 162004 /Battery, Core Deposit	APIV-00085978	57.28
348682	8/14/2020	PA - 1371	Oil Filter, 5W20 Oil Quart x 7	APIV-00086000	29.19
10066 - Huntsville Muffler Shop					
21230	8/19/2020		State Inspection/FAS#10392	APIV-00086056	7.00
Repairs - Vehicles and Trucks Total					93.47
101.75300.50010 - Repairs - Buildings					
12990 - Api National Service Group, Inc.					
131771	8/10/2020	PA - 1363	Replaced ASD-PL2R With ASD-PLI-IV Smoke Heads x 5	APIV-00086037	625.00
Repairs - Buildings Total					625.00
County Jail Total					8,695.90



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Invoice	Invoice Date	PO	Description	Voucher	Amount
101 - 50020 - County Jail Inmate Medical Cost Center					
101.61280.50020 - Medical Supplies					
10273 - Walmart Community					
TR# 06705	8/10/2020	PA - 1376	Operating Supplies: Sandwich Bags x 5, Gloves x 8, GE Remote x 6, Fabuloso, Mini Fireman x 2, Batteries x 2 Medical Supplies: EQ Van x 3, WT Loss x 3, Pedlt x 4	APIV-00085937	79.80
10434 - McKesson Medical-Surgical Government Solutions, LLC					
17005646	7/28/2020	PA - 1379	Operating Supplies: Drinking Cup x 6, Drinking Cup CS, Medical Supplies: Gauze Bx x 2, Test Strips x 2, Sharps Container x 2	APIV-00085917	156.38
Medical Supplies Total					236.18
101.68030.50020 - Purchased Services - Medical					
10436 - Clinical Pathology Laboratories, Inc.					
202007-0	7/31/2020		CPL Labwork -6/29/20-7/21/20	APIV-00085971	28.54
Purchased Services - Medical Total					28.54
County Jail Inmate Medical Cost Center Total					264.72
101 - 20030 - County Treasurer - Collections					
101.68010.20030 - Purchased Services					
10284 - LexisNexis Risk Data Management, Inc.					
1125970-20200731	7/31/2020		Acct #1125970 -7/1-31/20	APIV-00085862	342.00
Purchased Services Total					342.00
County Treasurer - Collections Total					342.00
101 - 20005 - County Auditor-Financial Systems					
101.64420.20005 - Tyler/Dynamics Annual License/Services					
10243 - SHI Government Solutions					
GB00377608	7/29/2020		Azure SQLDB ShrdSvr ALNG Fee - 4/1/20-6/30/20	APIV-00086033	690.29
Tyler/Dynamics Annual License/Services Total					690.29
County Auditor-Financial Systems Total					690.29
101 - 32010 - Criminal District Attorney					
101.75100.32010 - Repairs - Vehicles and Trucks					
11816 - Texas Department of Motor Vehicles					
10417.20	8/17/2020		Alais Registration/2FABP7BV9BX182037	APIV-00086057	7.50
Repairs - Vehicles and Trucks Total					7.50
Criminal District Attorney Total					7.50
101 - 32020 - District Attorney Forfeiture					
101.75100.32020 - Repairs - Vehicles and Trucks					
10103 - Ringo Tire & Service Center					
160507	8/11/2020		Vehicle Inspection/FAS#10417	APIV-00085927	7.00



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Invoice	Invoice Date	PO	Description	Voucher	Amount
101 - 32020 - District Attorney Forfeiture					
Repairs - Vehicles and Trucks Total					7.00
562.61100.32020 - Minor Equipment					
10183 - Southern Computer Warehouse					
IN-000651816	8/7/2020	PO - 30671	5 - MSF-PVR-00001 - Microsoft Surface Pro 7 Tablet - 12.3" - 8GB RAM 256 GB SSD - Platinum - Intel Core i5 - microSDXC Supported - 5 Megapixel Front Camera - 8 Megapixel Rear Camera PVR-00001	APIV-00085954	5,832.70
Minor Equipment Total					5,832.70
District Attorney Forfeiture Total					5,839.70
560 - 32040 - District Attorney Supplement					
560.68010.32040 - Purchased Services					
10708 - Siemens Industry, Inc.					
5446061342	8/13/2020		Alarm Monitoring - 6/1/20-5/31/21	APIV-00085933	433.00
Purchased Services Total					433.00
560.71030.32040 - Dues and Subscriptions					
10311 - The Productivity Center, Inc.					
WCDA00562620	8/13/2020		TCLEDDS Subscription Renewal-August 2020-August 2021 CAT C	APIV-00085930	330.00
Dues and Subscriptions Total					330.00
District Attorney Supplement Total					763.00
101 - 31010 - District Clerk					
101.61010.31010 - Office Supplies					
10343 - Office Depot Business Services Division					
109229630001	7/30/2020	PA - 1398	Sharpie Marker x 3	APIV-00086024	8.97
Office Supplies Total					8.97
101.61100.31010 - Minor Equipment					
11776 - GTS Technology Solutions, Inc.					
INV0041599	8/6/2020	PO - 30657	210-ASJH - Latitude 5500 SCTO Base Laptop w/ Docking Station	APIV-00085919	1,785.29
Invoice Total					1,785.29
Minor Equipment Total					1,785.29
District Clerk Total					1,794.26
101 - 16020 - Elections					
101.61030.16020 - Operating Supplies					
10343 - Office Depot Business Services Division					
109846818001	7/30/2020	PA - 1392	Tape Pk x 2, AA Battery Pk, Bookends Pr	APIV-00086010	56.23
Operating Supplies Total					56.23



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Invoice	Invoice Date	PO	Description	Voucher	Amount
Elections Total					56.23
101 - 46010 - Emergency Operations					
101.61010.46010 - Office Supplies					
10343 - Office Depot Business Services Division					
2421831059	7/29/2020	PA - 1383	HP Black Ink, Hp Tri-color Ink	APIV-00086023	51.24
Office Supplies Total					51.24
101.74100.46010 - Communication					
10269 - AT&T					
436-4900.080920	8/9/2020		Monthly service 08/09/20-09/08/20 - Emergency Op's Storm Shelter	APIV-00085955	98.85
Communication Total					98.85
101.74160.46010 - Communications - Tower/911					
11780 - NI Government Services, Inc.					
20073229681	8/1/2020		Satellite Phone Service - 7/1-31/20	APIV-00085951	73.73
Communications - Tower/911 Total					73.73
Emergency Operations Total					223.82
101 - 33010 - Justice of Peace Precinct 1					
101.68010.33010 - Purchased Services					
10284 - LexisNexis Risk Data Management, Inc.					
1125970-20200731	7/31/2020		Acct #1125970 -7/1-31/20	APIV-00085862	49.50
Purchased Services Total					49.50
101.73160.33010 - Copies/CopierMaintenance Agreements					
11066 - Canon Solutions America, Inc.					
542230	8/1/2020		Copies - 4/3/20-7/2/20	APIV-00085938	10.03
Copies/CopierMaintenance Agreements Total					10.03
Justice of Peace Precinct 1 Total					59.53
101 - 33030 - Justice of Peace Precinct 3					
101.61010.33030 - Office Supplies					
10343 - Office Depot Business Services Division					
108700369001	7/23/2020	PO - 30639	788539 - extension cord	APIV-00086025	18.99
Office Supplies Total					18.99
Justice of Peace Precinct 3 Total					18.99
646 - 36080 - Juvenile Grant PrePost Adjudication					
646.68075.36080 - Detention Services-Juvenile					
13172 - Victoria County Juvenile Services					
71562020	7/30/2020		Detention/PID# 3005, 3003,3078,2917-7/1/20-7/31/20	APIV-00085877	440.00
Detention Services-Juvenile Total					440.00



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Invoice	Invoice Date	PO	Description	Voucher	Amount
Juvenile Grant PrePost Adjudication Total					440.00
101 - 36010 - Juvenile Probation Support - General Fund					
101.43750.36010 - Probation Fees - General Fund					
11789 - Walker County Juvenile Services					
8186	8/13/2020		Restitution/PID# 2966	APIV-00085922	63.35
Probation Fees - General Fund Total					63.35
101.68070.36010 - Contract Services - Juvenile					
11663 - Life Investment Counseling					
1236	7/28/2020		Counseling/PID#3021 - July 2020	APIV-00085864	160.00
1237	7/28/2020		Counseling/PID#3086 - July 2020	APIV-00085863	80.00
12699 - Cleveland, Mervin					
0000035	8/11/2020		Svc Rnd- 7/9-23/20 - PID #3080, 2972, 2812	APIV-00085975	360.00
13172 - Victoria County Juvenile Services					
71562020	7/30/2020		Detention/PID# 3005, 3003,3078,2917-7/1/20-7/31/20	APIV-00085877	9,765.79
13415 - Victoria Womens Clinic Associates					
8174	8/10/2020		Medical Services/PID#3005-7/28/20	APIV-00085878	377.00
8189	8/14/2020		Medical Services/PID#3005-8/4/20	APIV-00086022	45.00
Contract Services - Juvenile Total					10,787.79
Juvenile Probation Support - General Fund Total					10,851.14
526 - 34030 - Law Library					
526.71030.34030 - Dues and Subscriptions					
10212 - Thomson Reuters - West					
842729289	8/1/2020		Acct #1000267367- 7/1-31/20	APIV-00085948	156.00
Dues and Subscriptions Total					156.00
Law Library Total					156.00
101 - 61050 - Litter Control - General Fund					
101.75100.61050 - Repairs - Vehicles and Trucks					
10103 - Ringo Tire & Service Center					
159828	8/7/2020	PO - 30684	Tire Balance, FAS# 11939	APIV-00086008	12.50
Repairs - Vehicles and Trucks Total					12.50
Litter Control - General Fund Total					12.50
101 - 20040 - Purchasing					
101.61010.20040 - Office Supplies					
10343 - Office Depot Business Services Division					
110378940001	7/29/2020	PO - 30079	Hp Laser Jet Toner x 2	APIV-00085950	99.78
Office Supplies Total					99.78
Purchasing Total					99.78



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Invoice	Invoice Date	PO	Description	Voucher	Amount
801 - 11801 - Revenues-Sheriff Commissary					
801.48130.11801 - Vending Machines					
10421 - Coca Cola Southwest Beverages LLC					
20796200485	8/12/2020		Vending Machine/Drinks-13 cases	APIV-00085989	316.70
Vending Machines Total					316.70
Revenues-Sheriff Commissary Total					316.70
220 - 82200 - Road and Bridge General					
220.61030.82200 - Operating Supplies					
11660 - Walker County LP-Gas, Inc.					
61083	8/5/2020	PO - 29908	21.0 Gallons Propane	APIV-00086030	45.15
13235 - Texas Star Propane Services, Inc.					
BH2313	8/10/2020	PO - 30162	28.70 Gal Propane	APIV-00085942	76.06
Operating Supplies Total					121.21
220.75100.82200 - Repairs - Vehicles and Trucks					
10454 - Southern Tire Mart, LLC					
4560031741	7/30/2020		11R22.5 FD663 F211206 x 5, Tire Change Med Truck x 5, Valve Stem x 5, Valve Cap x 5, Fee Tire Disposal x 5/FAS#10320/Ref CM Inv #4560033443/PO #30626	APIV-00085875	1,927.25
4560033441	8/5/2020	PO - 30626	11R22.5 FD663 LRH F211206 - All items for FAS# 10320	APIV-00085876	1,334.00
4560033441	8/5/2020	PO - 30626	FEE, TIRE DISPOSAL, MEDIUM TRUCK	APIV-00085876	28.00
4560033441	8/5/2020	PO - 30626	TIRE CHANGE MED TRUCK	APIV-00085876	140.00
4560033441	8/5/2020	PO - 30626	VALVE CAP, FLOW THRU	APIV-00085876	8.00
4560033441	8/5/2020	PO - 30626	VALVE STEM, STEEL, MEDIUM TRUCK	APIV-00085876	31.80
Invoice Total					1,541.80
4560033443	8/5/2020		11R22.5 FD663 F211206 x 5, Tire Change Med Truck x 5, Valve Stem x 5, Valve Cap x 5, Fee Tire Disposal x 5/ FAS#10320/CM Ref Inv #4560031741/PO #30626	APCV-001063	(1,927.25)
Repairs - Vehicles and Trucks Total					1,541.80
220.75200.82200 - Repairs - Equipment					
10098 - Reliable Parts Co.					
002081084	7/7/2020	PO - 29909	Spin-On Fuel/Wat x 3	APIV-00085961	88.56
Repairs - Equipment Total					88.56
Road and Bridge General Total					1,751.57
220 - 82210 - Road and Bridge Precinct 1					
220.61030.82210 - Operating Supplies					
10007 - NAPA Auto Parts					
347138	8/6/2020	PO - 29836	Hose x 3, Tee x 2, Hose Clamp x 10	APIV-00085913	15.37



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Invoice	Invoice Date	PO	Description	Voucher	Amount
220 - 82210 - Road and Bridge Precinct 1					
220.61030.82210 - Operating Supplies					
10073 - PraxAir Distribution, Inc.					
98282400	8/11/2020	PO - 29838	Gatorade Pack x 3	APIV-00085915	18.62
10107 - Brookshire Brothers					
1238	8/10/2020	PO - 30645	Cookies x 3, Grape Soda PK, Orange Soda PK, Shasta Soda X 4PK	APIV-00085909	33.92
10143 - Walker County Hardware					
83590	8/10/2020	PO - 29841	Shovel x 2	APIV-00085929	19.98
10319 - McKenzie's Barbeque					
Ord#10	8/11/2020	PO - 30644	Lunches for Paving Crew-8/11/20	APIV-00085916	110.00
Operating Supplies Total					197.89
220.63210.82210 - Road Materials					
11726 - Frost Crushed Stone Co, Inc.					
61746	8/4/2020	PO - 29831	48.34 Tons A-1 1/2" Base	APIV-00085939	314.21
Road Materials Total					314.21
220.63240.82210 - Contract Hauling					
11390 - Ellis D. Walker Trucking, LLC					
47328	7/30/2020	PO - 30590	1,169.62 Tons Limestone Road Base	APIV-00085857	2,491.29
47332	7/31/2020	PO - 30590	192.74 Tons Limestone Road Base	APIV-00085858	410.54
47346	8/3/2020	PO - 30590	83.33 Tons Limestone Road Base	APIV-00085994	2,041.59
Contract Hauling Total					4,943.42
220.75200.82210 - Repairs - Equipment					
10098 - Reliable Parts Co.					
002083409	8/3/2020	PO - 29839	Hydraulic Hose x 14, Permanent Crimp x 2	APIV-00085925	92.10
002083766	8/6/2020	PO - 29839	Permanent Crimp x 2, Hydraulic Hose x 5	APIV-00085926	40.76
002084062	8/10/2020	PO - 29839	Hydraulic Hose x 6, Permanent Crimp x 4, Adapters x 2	APIV-00085924	70.54
10143 - Walker County Hardware					
83542	8/10/2020	PO - 29841	Fasteners x 10	APIV-00085928	5.50
10547 - Mustang Cat					
PART5332592	7/31/2020	PO - 29835	6Y-5230 Tooth S x 8	APIV-00085865	218.80
Repairs - Equipment Total					427.70
Road and Bridge Precinct 1 Total					5,883.22
220 - 82220 - Road and Bridge Precinct 2					
220.61030.82220 - Operating Supplies					
10007 - NAPA Auto Parts					
348242	8/12/2020	PO - 29854	Gojo Wipes, Rags x 2, Non-Chlor Brake Cleaner x 24	APIV-00086004	148.13



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220 - 82220 - Road and Bridge Precinct 2					
220.61030.82220 - Operating Supplies					
10098 - Reliable Parts Co.					
002084353	8/13/2020	PO - 29857	Equipment Repairs: Permanent Crimp x 4, Hydraulic Hose x 32, Adapters x 2, Operating Suplies: Red Tool	APIV-00086007	9.97
Operating Supplies Total					158.10
220.63230.82220 - Roads-Special Allocation					
11390 - Ellis D. Walker Trucking, LLC					
47365	8/5/2020	PO - 29848	91.51 Tons Limestone Road Base	APIV-00086053	2,242.00
47373	8/6/2020	PO - 29848	92.43 Tons Limestone Road Base	APIV-00085860	2,264.54
Roads-Special Allocation Total					4,506.54
220.75100.82220 - Repairs - Vehicles and Trucks					
10007 - NAPA Auto Parts					
347396	8/7/2020	PO - 29854	License Plate Frame	APIV-00085870	5.65
10008 - Able Glass & Mirror Company, Inc.					
059223520	8/10/2020	PO - 30623	DW1256, Front windshield for FAS# 10361	APIV-00085960	150.00
059223520	8/10/2020	PO - 30623	Glass shop fee	APIV-00085960	8.00
059223520	8/10/2020	PO - 30623	Install redicut mirror	APIV-00085960	35.00
059223520	8/10/2020	PO - 30623	Labor	APIV-00085960	65.00
059223520	8/10/2020	PO - 30623	Moulding	APIV-00085960	15.00
059223520	8/10/2020	PO - 30623	Redicut mirror 327	APIV-00085960	47.50
Invoice Total					320.50
10098 - Reliable Parts Co.					
002083431	8/3/2020	PO - 29857	Spin-On Lube x 2, Oil x 4	APIV-00085873	78.08
10143 - Walker County Hardware					
83606	8/10/2020	PO - 29944	Pipe Galv Tbe	APIV-00086014	14.99
Repairs - Vehicles and Trucks Total					419.22
220.75200.82220 - Repairs - Equipment					
10007 - NAPA Auto Parts					
347815	8/10/2020	PO - 29854	Nose Pie x 2, Hyd Hose Fittings x 2, Cable Tie, Electrical Ta	APIV-00086002	43.15
347892	8/10/2020	PO - 29854	Gear Oil Qt x 3	APIV-00086001	16.47
348605	8/13/2020	PO - 29854	Hitch Pin	APIV-00086003	4.46
10098 - Reliable Parts Co.					
002084353	8/13/2020	PO - 29857	Equipment Repairs: Permanent Crimp x 4, Hydraulic Hose x 32, Adapters x 2, Operating Suplies: Red Tool	APIV-00086007	156.02



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220 - 82220 - Road and Bridge Precinct 2					
220.75200.82220 - Repairs - Equipment					
10429 - W.C. Tractor-Navasota					
21-1020627	8/6/2020	PO - 29945	Pulley, Belt	APIV-00085879	107.15
Repairs - Equipment Total					327.25
Road and Bridge Precinct 2 Total					5,411.11
220 - 82230 - Road and Bridge Precinct 3					
220.61030.82230 - Operating Supplies					
10007 - NAPA Auto Parts					
347768	8/10/2020	PO - 29876	Brkfluid 4 Gal	APIV-00085914	33.99
348008	8/11/2020	PO - 29876	RTU Extlife Gal x 6, Hose Clamp	APIV-00085980	48.95
10143 - Walker County Hardware					
83544	8/10/2020	PO - 29964	12V Solar Panel With Bracket Cable x 2, Battery Sla x 2	APIV-00086042	139.94
83545	8/10/2020	PO - 29964	Drill Bit	APIV-00086041	4.99
83712	8/12/2020	PO - 29964	Bucket, Cut Wheel x 8, Grind Wheel x 2, Angle Plug, C-Clamp x 4	APIV-00086043	96.84
10496 - Burton Auto Supply					
787928	8/11/2020	PO - 29866	Wrench	APIV-00085972	40.99
10973 - Lake Area Welding, Inc.					
297103	8/11/2020	PO - 29955	Flat Bar x 3	APIV-00085992	182.40
Operating Supplies Total					548.10
220.61230.82230 - Uniforms					
12490 - Cintas Corporation #2					
4058267810	8/10/2020	PO - 29948	Uniform Rental	APIV-00085911	107.74
Uniforms Total					107.74
220.62120.82230 - Lubricants, Oils, Etc					
10496 - Burton Auto Supply					
787928	8/11/2020	PO - 29866	Pump Oil	APIV-00085972	3.99
Lubricants, Oils, Etc Total					3.99
220.63230.82230 - Roads-Special Allocation					
11390 - Ellis D. Walker Trucking, LLC					
47348	8/3/2020	PO - 29951	27.73 Tons Limestone Road Base	APIV-00085859	679.39
Roads-Special Allocation Total					679.39
220.68010.82230 - Purchased Services					
13187 - Gray & Pape, Inc					
15398	8/10/2020		Professional Services - 7/1-31/20	APIV-00085921	550.62
Purchased Services Total					550.62



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220 - 82230 - Road and Bridge Precinct 3					
220.73150.82230 - Rentals					
12490 - Cintas Corporation #2					
4058267810	8/10/2020	PO - 29948	Office Mat Rental	APIV-00085911	5.21
Rentals Total					5.21
220.75100.82230 - Repairs - Vehicles and Trucks					
10103 - Ringo Tire & Service Center					
159848	8/11/2020		Vehicle Inspection/FAS#10357	APIV-00086026	7.00
10496 - Burton Auto Supply					
787928	8/11/2020	PO - 29866	Air Condition, Core Deposit	APIV-00085972	336.96
Repairs - Vehicles and Trucks Total					343.96
220.75200.82230 - Repairs - Equipment					
10007 - NAPA Auto Parts					
347768	8/10/2020	PO - 29876	Cable Tie, Trailer Wire	APIV-00085914	34.97
10143 - Walker County Hardware					
83545	8/10/2020	PO - 29964	Tap Carded, Terminal Ring, Vinyl Clip x 6, Heat Shrink Tube	APIV-00086041	38.61
10496 - Burton Auto Supply					
787845	8/8/2020	PO - 29866	Grease Fitting x 10	APIV-00085910	87.21
11389 - Huntsville A-1 Tire Repair, LLC					
139657	8/12/2020	PO - 29870	Service Charge, Tire Repair	APIV-00085993	165.00
Repairs - Equipment Total					325.79
Road and Bridge Precinct 3 Total					2,564.80
220 - 82240 - Road and Bridge Precinct 4					
220.61030.82240 - Operating Supplies					
10092 - Powers Auto Supply					
082803	8/11/2020	PA - 1356	5 Gal Bead Seater. Freight	APIV-00085947	203.47
10098 - Reliable Parts Co.					
002083705	8/6/2020	PA - 1355	Operating Supplies: Diagonal Plier, Equipment Parts: Adapters	APIV-00085871	10.95
10143 - Walker County Hardware					
83684	8/12/2020	PA - 1388	12V Solar Panel With Bracket/SS/Cable	APIV-00085962	51.98
Operating Supplies Total					266.40
220.61230.82240 - Uniforms					
12490 - Cintas Corporation #2					
4058305654	8/11/2020	PO - 30146	Uniform Services	APIV-00085940	82.73
Invoice Total					82.73
Uniforms Total					82.73



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Invoice	Invoice Date	PO	Description	Voucher	Amount
220 - 82240 - Road and Bridge Precinct 4					
220.63230.82240 - Roads-Special Allocation					
12499 - Vulcan Construction Materials, LLC					
62154840	8/10/2020	PO - 30097	5.62 Tons 2.0 Sack Cement Stabilized Sand	APIV-00085934	189.06
12974 - Century Asphalt, LTD					
183561	7/28/2020	PO - 30475	68.23 Tons Crushed Concrete Base	APIV-00085912	1,228.14
13443 - Boral Resources LLC					
2274897	8/13/2020	PO - 30648	50.19 Tons Stabil-Mix, Delivered and Spread/ PO #30648	APIV-00085995	0.01
2274897	8/13/2020	PO - 30648	70/30 flyash/lime mix delivered and spread - per Bid C2360-20-011	APIV-00085995	5,968.59
Invoice Total					5,968.60
Roads-Special Allocation Total					7,385.80
220.75100.82240 - Repairs - Vehicles and Trucks					
10007 - NAPA Auto Parts					
347422	8/7/2020	PA - 1386	Antifrz x 4, Refrigerant x 12, Fuel Fil, Non-Chlor Brake Cleaner x 12, Gasket Sealer, Lubriplate Motor Assy	APIV-00085867	205.48
347716	8/9/2020	PA - 1386	Cap Screw x 4, Transfluid x 24	APIV-00085869	110.24
348031	8/11/2020	PA - 1386	Heat Hose Connector, Final Charge x 3	APIV-00085945	42.41
10098 - Reliable Parts Co.					
002083528	8/4/2020	PA - 1355	15W40 Oil x 3, Fuel Complete, Air Filter, 3 Med Scd, Shop Towels x 2, Oil Dry x 2	APIV-00085874	341.43
002083528	8/4/2020	PA - 1355	Spin-On Lube, Spin-On Fuel Fil/Ref CM Inv #002083871	APIV-00085874	42.45
Invoice Total					383.88
002083648	8/5/2020	PA - 1355	Hose x 4, Safety Stripe x 4, Housing x 4, Cap Screw x 4	APIV-00085872	27.04
002083871	8/7/2020	PA - 1355	Returned: Spin-On Lube Fil, Spin-On Fuel Fil/CM Ref Inv # 002083528	APCV-001062	(42.45)
002083871	8/7/2020	PA - 1355	Spin-On Lube Fil, Spin-On Fuel Fil	APCV-001062	28.08
Invoice Total					(14.37)
10454 - Southern Tire Mart, LLC					
4560032313	8/6/2020	PO - 30641	11R22.5 FD663 LRH F211206 - All items for FAS# 10381	APIV-00085932	667.00
4560032313	8/6/2020	PO - 30641	FEE, TIRE DISPOSAL, MEDIUM TRUCK	APIV-00085932	14.00
4560032313	8/6/2020	PO - 30641	TIRE CHANGE MED TRUCK	APIV-00085932	70.00
4560032313	8/6/2020	PO - 30641	VALVE CAP, FLOW THRU	APIV-00085932	4.00



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Invoice	Invoice Date	PO	Description	Voucher	Amount
220 - 82240 - Road and Bridge Precinct 4					
220.75100.82240 - Repairs - Vehicles and Trucks					
10454 - Southern Tire Mart, LLC					
4560032313	8/6/2020	PO - 30641	VALVE STEM, STEEL, MEDIUM TRUCK	APIV-00085932	15.90
Invoice Total					770.90
4560033437	8/6/2020	PO - 30641	11R24.5 FD663 LRH F293733q	APIV-00085931	333.50
4560033437	8/6/2020	PO - 30641	FEE, TIRE DISPOSAL, MEDIUM TRUCK	APIV-00085931	7.00
4560033437	8/6/2020	PO - 30641	TIRE CHANGE MED TRUCK	APIV-00085931	35.00
4560033437	8/6/2020	PO - 30641	VALVE CAP, FLOW THRU	APIV-00085931	2.00
4560033437	8/6/2020	PO - 30641	VALVE STEM, STEEL, MEDIUM TRUCK	APIV-00085931	7.95
Invoice Total					385.45
13055 - Hoesser, Bonner					
5017	8/10/2020	PO - 29976	Labor, Replace water, oil pump, injector pump, injectors, turbo charger, radiator. Remove and replace seat, radio and dog house/FAS#10365	APIV-00086038	6,850.00
Repairs - Vehicles and Trucks Total					8,761.03
220.75200.82240 - Repairs - Equipment					
10007 - NAPA Auto Parts					
347424	8/7/2020	PA - 1386	Gauge	APIV-00085868	26.65
10095 - RB Everett & Company					
SI102921	8/7/2020	PO - 29895	Spray Nozzle, Clamp, Shipping	APIV-00085923	460.18
10098 - Reliable Parts Co.					
002083705	8/6/2020	PA - 1355	Operating Supplies: Diagonal Plier, Equipment Parts: Adapters	APIV-00085871	15.95
10143 - Walker County Hardware					
83357	8/6/2020	PA - 1388	Multi Use Torch Kit	APIV-00085963	34.99
11389 - Huntsville A-1 Tire Repair, LLC					
139651	8/10/2020	PO - 29966	Service Charge, Labor, Air Up Tire	APIV-00085861	105.00
13055 - Hoesser, Bonner					
5018	8/7/2020	PO - 29976	Labor, Replace pressure gauge for vibration	APIV-00086040	190.00
Repairs - Equipment Total					832.77
Road and Bridge Precinct 4 Total					17,328.73



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Invoice	Invoice Date	PO	Description	Voucher	Amount
101 - 41010 - Sheriff					
101.64140.41010 - Software Maintenance/Subscriptions					
10759 - Cummins-Allison Corporation					
1367253	8/18/2020	PO - 30572	480-9021-00 L-1 Jetscan, i102, iFX, REF UV - maintenance contract Nbr: 682202PR 1yr contract ann. inv. Contract period 06-16-2020 to 10-31-2020	APIV-00086060	194.93
Software Maintenance/Subscriptions Total					194.93
101.75100.41010 - Repairs - Vehicles and Trucks					
10007 - NAPA Auto Parts					
337360	8/17/2020	PO - 29903	Warranty Adjustment: Purchased 10/23/18 Inv # 227101 /Battery, Core Deposit	APIV-00085984	38.00
11103 - Charlie's Used Cars, LLC					
646900	8/12/2020		Vehicle Inspection/FAS#11712	APIV-00085974	7.00
Repairs - Vehicles and Trucks Total					45.00
Sheriff Total					239.93
801 - 50040 - Sheriff Commissary Operations					
801.61470.50040 - Inmate Supplies					
10069 - ICS Jail Supplies, Inc.					
W3904600	8/11/2020	PA - 1372	All-In_One AF Gel 96/Cs x 15, Twin Razor 2000/Cs, Maxi Pad 12/16/Cs x 6	APIV-00085985	844.76
10273 - Walmart Community					
TR# 06705	8/10/2020	PA - 1376	Operating Supplies: Sandwich Bags x 5, Gloves x 8, GE Remote x 6, Fabuloso, Mini Fireman x 2, Batteries x 2 Medical Supplies: EQ Van x 3, WT Loss x 3, Pedlt x 4	APIV-00085937	139.06
Inmate Supplies Total					983.82
Sheriff Commissary Operations Total					983.82
101 - 41030 - Sheriff Estray					
101.68010.41030 - Purchased Services					
10110 - Walker, Andrew R.					
081020-1	8/10/2020		Pick up black bull at the end of Percy Howard road	APIV-00085881	150.00
Purchased Services Total					150.00
Sheriff Estray Total					150.00
601 - 35030 - SPU - State General Allocation					
601.75100.35030 - Repairs - Vehicles and Trucks					
11816 - Texas Department of Motor Vehicles					
12498.20	8/19/2020		Alais Registration/4T1BF1FK1HU411428	APIV-00086059	7.50
Repairs - Vehicles and Trucks Total					7.50



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Invoice	Invoice Date	PO	Description	Voucher	Amount
SPU - State General Allocation Total					7.50
601 - 35040 - SPU Civil Division					
601.62010.35040 - Postage					
10038 - Federal Express Corporation					
7-087-07326	8/14/2020		Acct#2517-1650-1 Shipping 07/30/20	APIV-00085936	7.71
Postage Total					7.71
601.66700.35040 - Expert Witnesses					
10363 - Price, Proctor & Associates, LLP					
5231	8/18/2020		Srv Rendered/Davis, M. - 7/7/20-8/16/20	APIV-00086013	3,062.50
10552 - ZA & Associates					
8187	8/18/2020		Srv Rendered/Inv #4 Postell, A. 7/6/20-8/3/20	APIV-00086017	2,400.00
8188	8/18/2020		Srv Rendered/Inv #7 Hornbuckle, T. 7/6-30/20	APIV-00086018	1,500.00
Expert Witnesses Total					6,962.50
601.75100.35040 - Repairs - Vehicles and Trucks					
11816 - Texas Department of Motor Vehicles					
12283.20	8/19/2020		Alais Registration/2G1WF5E33D1263014	APIV-00086058	7.50
Repairs - Vehicles and Trucks Total					7.50
SPU Civil Division Total					6,977.71
601 - 35050 - SPU Juvenile Division					
601.71010.35050 - Travel and Lodging					
10849 - Jones, Jana A					
8185	8/17/2020		Per Diem/Mileage 442.9/Austin - 5/25-26/20	APIV-00085991	294.66
Travel and Lodging Total					294.66
601.74200.35050 - Electricity					
13251 - Direct Energy Business, LLC					
202250042989242	8/12/2020		MoSvc 07/07/20-08/04/20 1451W Hwy380 Ste3A Decatur	APIV-00085956	139.27
Electricity Total					139.27
601.74400.35050 - Water/Sewer/Garbage					
10490 - City of Palestine					
04-0910-00.2008	8/18/2020		Monthly Service - 7/1-31/20	APIV-00086035	91.87
Water/Sewer/Garbage Total					91.87
SPU Juvenile Division Total					525.80
101 - 70020 - Texas AgriLife Extension Service					
101.61010.70020 - Office Supplies					
10343 - Office Depot Business Services Division					
109545524001	7/28/2020	PO - 30275	Copy Paper Ca x 4, Tape Pk, Money/Rent Receipt Bx x 4, Label Pk, Hp Toner, Colored Paper x 6	APIV-00086011	371.31



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Invoice	Invoice Date	PO	Description	Voucher	Amount
101 - 70020 - Texas AgriLife Extension Service					
101.61010.70020 - Office Supplies					
10343 - Office Depot Business Services Division					
109564076001	7/28/2020	PO - 30275	Stapler x 4	APIV-00085949	17.56
Office Supplies Total					388.87
101.71010.70020 - Travel and Lodging					
10871 - Lepley, Reggie					
8172	8/5/2020		Per Diem/Lodging/Miles 277.0/Tyler - 8/4-5/20	APIV-00085853	322.28
Travel and Lodging Total					322.28
Texas AgriLife Extension Service Total					711.15
101 - 16010 - Voter Registration					
101.68010.16010 - Purchased Services					
11473 - HHS Athletic Department					
8175	8/11/2020		2020 Hornet Football Program Ad/Voters Registration	APIV-00085906	150.00
Purchased Services Total					150.00
Voter Registration Total					150.00
802 - 46500 - Walker County Central Dispatch Services					
802.74100.46500 - Communication					
10269 - AT&T					
436-4900.080920	8/9/2020		Monthly service 08/09/20-09/08/20 - Dispatch	APIV-00085955	38.95
Communication Total					38.95
Walker County Central Dispatch Services Total					38.95
301 - 46100 - Walker County EMS - Emergency Services					
301.43996.46100 - Refund					
13467 - Nokes, Janice					
8162	7/24/2020		Refund Call#18-7788	APIV-00085852	50.00
13474 - United World Life Insurance					
8184	7/27/2020		Refund/Call#19-0296	APIV-00085996	89.31
Refund Total					139.31
301.61030.46100 - Operating Supplies					
10007 - NAPA Auto Parts					
339128	8/17/2020	PO - 30678	Blue Def 2.5 Gal x 4	APIV-00085983	39.96
10143 - Walker County Hardware					
80477	8/14/2020	PO - 30016	Thermocouple	APIV-00085968	9.99
81026	8/14/2020	PO - 30016	Dust Pan and Brush Set, Quickconnect Plug	APIV-00085967	7.18
81480	8/14/2020	PO - 30016	Bulb T8 x 2	APIV-00085969	19.98



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Invoice	Invoice Date	PO	Description	Voucher	Amount
301 - 46100 - Walker County EMS - Emergency Services					
301.61030.46100 - Operating Supplies					
10143 - Walker County Hardware					
81480	8/14/2020	PO - 30016	Bulb T8 x 2/Ref CM Inv #81481/PO #30016	APIV-00085969	19.98
Invoice Total					39.96
81481	8/14/2020	PO - 30016	Bulb Fluo T8 x 2	APCV-001065	17.98
81481	8/14/2020	PO - 30016	Bulb T8 x 2/CM Ref Inv #81480/PO #30016	APCV-001065	(19.98)
Invoice Total					(2.00)
82621	7/23/2020	PO - 30016	Car Wash 64oz x 2, Clamp Hose	APIV-00085964	11.77
82937	7/29/2020	PO - 30016	Screw Driver Set, Fasteners x 12	APIV-00085966	9.81
83021	7/30/2020	PO - 30016	Threadlocker, Fasteners x 12	APIV-00085965	9.75
Operating Supplies Total					126.42
301.61280.46100 - Medical Supplies					
10073 - PraxAir Distribution, Inc.					
97228755	8/14/2020	PO - 30014	Inert Nipple B x 2, Nut Oxy B RH x 2	APIV-00085946	7.93
13281 - Life-Assist, Inc					
1013941	8/14/2020	PO - 30141	Glucometer x 2/Ref CM Inv #1019320/ PO #30141	APIV-00085953	42.00
1013941	8/14/2020	PO - 30141	Graham Megamover Portable Transport Unit, Nitroglycerin Tablets .04mg Bottle 25, Naloxone 2mg 2ml Syringe Bx-10 x 2, Catheter 18 Ga Cs-200	APIV-00085953	1,686.80
Invoice Total					1,728.80
1019320	7/16/2020		Glucometer x 2/CM Ref Inv #1013941/PO #30141	APCV-001064	(42.00)
1024964	8/4/2020	PO - 30141	Rocuronium 100mg 10ml Vial Bx	APIV-00085952	65.00
Medical Supplies Total					1,759.73
301.74100.46100 - Communication					
10269 - AT&T					
436-4900.080920	8/9/2020		Monthly service 08/09/20-09/08/20 - EMS	APIV-00085955	32.95
Communication Total					32.95
301.75100.46100 - Repairs - Vehicles and Trucks					
10007 - NAPA Auto Parts					
335568	8/17/2020	PO - 30678	Blue Def 2.5 Gal x 2	APIV-00085976	19.98
338193	8/17/2020	PO - 30678	AFT Plus 4 x 2	APIV-00085977	7.58
339949	8/17/2020	PO - 30678	Blister PK Head Light x 2	APIV-00085982	7.54
347080	8/6/2020	PO - 30678	Tubing x 2	APIV-00085944	1.16
Repairs - Vehicles and Trucks Total					36.26
Walker County EMS - Emergency Services Total					2,094.67



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Invoice	Invoice Date	PO	Description	Voucher	Amount
301 - 46110 - Walker County EMS - Transfer Services					
301.75100.46110 - Repairs - Vehicles and Trucks					
10007 - NAPA Auto Parts					
338141	8/17/2020	PO - 30678	Ring Terminal, Cable Tie	APIV-00085981	20.95
Repairs - Vehicles and Trucks Total					20.95
Walker County EMS - Transfer Services Total					20.95
101 - 45020 - Weigh Station Utilites and Services					
101.68010.45020 - Purchased Services					
10667 - Don Yates, Inc.					
DY080820	8/11/2020		Mowing - Weigh Station - 08/08/20	APIV-00086052	375.00
Purchased Services Total					375.00
101.74500.45020 - Telecable					
10718 - DISH Network Services, LLC					
84961429.081620	8/16/2020		Monthly Service 08/31/20-09/30/20	APIV-00085958	37.88
Telecable Total					37.88
Weigh Station Utilites and Services Total					412.88
Report Total					100,721.83



ORDER NO. 2020-79

**AN ORDER OF THE COMMISSIONERS COURT OF WALKER COUNTY, TEXAS,
POLICIES RELATED TO REPORTING FUND BALANCE IN THE
COMPREHENSIVE ANNUAL FINANCIAL REPORT AND CLASSIFYING
ASSIGNED AND COMMITTED FUND BALANCE FOR END OF YEAR
REPORTING IN THE FINANCIAL STATEMENTS.**

- WHEREAS, the reporting of fund balance under GASB 54 includes the classifications of Nonspendable, Restricted, Committed, Assigned and Unassigned; and
- WHEREAS, the Commissioners Court of Walker County hereby commits all monies remaining each year at fiscal year-end in the Road and Bridge fund to the purposes budgeted in the Road and Bridge Fund for expenditure in the following budget year; and
- WHEREAS, the Commissioners Court of Walker County hereby commits all funds remaining each year at fiscal year-end in the EMS Fund to the purposes of Emergency and/or Transfer ambulance services in the EMS Fund; and
- WHEREAS, the Commissioners Court hereby commits all monies remaining each year at fiscal year-end in the Insurance Fund-Retiree Health fund to that purpose and commits all such funds to that purpose; and
- WHEREAS, the Commissioners Court hereby confirms that fund balance that is restricted by externally enforceable limitations on its use be classified as Restricted Fund Balance; and
- WHEREAS, the Commissioners Court hereby designates the County Auditor to classify any portion of fund balance at each fiscal year end that was budgeted in the following year to cover the difference between projected revenues and budgeted expenditures and to classify as appropriate other monies in the General Fund as assigned fund balance according to the intended use ; and
- WHEREAS, the Commissioners Court hereby designates the County Auditor to classify any portion of fund balance at each fiscal year end for each Special Revenue Fund created to account for revenues for an intended purpose that are not externally restricted, and to report the fund as a Special Revenue Fund or as part of the General Fund, and classify as assigned fund balance as appropriate; and
- WHEREAS, the Commissioners Court hereby commits all monies remaining at the end of each fiscal year for each projects budget, or Special Revenue Fund created for projects, to the project for which monies were intended until completion of the project, for that portion of the monies that are not restricted by external enforceable limitations;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE COMMISSIONERS COURT OF WALKER COUNTY, TEXAS, that: This order shall take effect immediately after its passage.

ORDER NO. 2020-79

PASSED AND APPROVED on this the 24h day of August, 2020

WALKER COUNTY TEXAS

Danny Pierce, County Judge

Danny Kuykendall Commissioner Precinct 1

Ronnie White, Commissioner Precinct 2

Bill Dauge, Jr., Commissioner Precinct 3

Jimmy D. Henry, Commissioner Precinct 4

Approved as to form:

Will Durham, Walker County District Attorney

WALKER COUNTY PLAT APPLICATION

If any section is not applicable to the proposed development project please mark that section "NA"
All references to the Walker County Subdivision Regulations will be abbreviated WCSR in this document.

SECTION A – OWNER / APPLICANT INFORMATION		FOR COUNTY USE ONLY
A1. Property Owner's Last Name <i>Owen</i>	A2. Property Owner's First Name <i>Jaymie & Stephanie</i>	Application Number: <i>2020-030</i>
A3. Mailing Address <div style="background-color: black; height: 30px; width: 100%;"></div>		Date of Submittal: <i>6-17-20</i>
		Precinct Number: <i>4</i>
City <div style="background-color: black; height: 20px; width: 100%;"></div>	State <div style="background-color: black; height: 20px; width: 100%;"></div>	ZIP Code <div style="background-color: black; height: 20px; width: 100%;"></div>
A4. Primary Telephone Number <div style="background-color: black; height: 20px; width: 100%;"></div>	A5. Alternate Phone Number <div style="background-color: black; height: 20px; width: 100%;"></div>	
A6. Email Address <div style="background-color: black; height: 20px; width: 100%;"></div>	A7. Name of Lienholder (If no lienholder mark "None") <div style="background-color: black; height: 20px; width: 100%;"></div>	
SECTION B – PROFESSIONAL SERVICES		
<p>Owner shall provide the names of the Professional Engineer, Registered Professional Land Surveyor, and any Authorized Representative for the Plat Application. By including the information of an Authorized Representative on the application the Owner/Applicant agrees that this individual is given authority to sign for, submit, receive, and make any decisions related to the submitted application on behalf of the owner. In the case that the owner wishes to retract this authority, the Owner/Applicant shall submit this retraction in writing to the Planning and Development Office. If no Authorized Representative is named then all communications related to the project will be submitted to the Owner/Applicant. All correspondence, including but not limited to notices, approvals, disapprovals, and conditions are authorized to be sent to any listed Mailing Address or Electronic Mail account.</p>		
B1. Name of Registered Professional Land Surveyor (R.P.L.S.) <i>Texas Professional Surveying LLC</i>	B2. Phone Number of R.P.L.S. <i>936.756.7448 Fax 936.756.7447 Phone</i>	
B3. Email of R.P.L.S. <i>nsteels@surveyingtexas.com</i>	B4. Mailing Address of R.P.L.S. <i>3032 N. Frazier st. Cenroe TX 77303</i>	
B5. Name of Professional Engineer	B6. Phone Number of P.E.	
B7. Email of P.E.	B7. Mailing Address of P.E.	
B9. Name of Authorized Representative	B10. Phone Number of Authorized Representative.	
B11. Email of Authorized Representative	B12. Mailing Address of Authorized Representative.	

SECTION C – PARENT TRACT PROPERTY INFORMATION

Information for the tract or tracts of land that are the subject of the plat application

C1. Is the property located within the city limits of Huntsville, New Waverly, or Riverside? (Mark with "X")	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
*If the answer to C1 is "Yes" then the applicant will need to apply to the City having jurisdiction.		
C2. Is the property within two miles of the City of Huntsville? (Mark with "X")	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
*If the answer to C2 is "Yes" then the applicant will need to submit any plat applications to the City of Huntsville.		
C3. Is the property within 1/2 mile of the City of New Waverly? (Mark with "X")	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

The Abstract, Tract #, and Survey Name are generally included in the property description on the deed, the Geographic ID # can be obtained from the Walker County Appraisal District, the Appraisal District Map or the most recent property tax statement issued for the property. If a property is in a platted subdivision items B10 – B13 must be filled out using information from the property deed, if not in a platted subdivision mark these sections "NA"

C4. Property Acreage 10.911	C5. Appraisal Geographic ID #	C6. Survey Name Jose Maria De La Garza Texas Professional Surveying LLC Survey	C7. Abstract # 22
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Section C8 – C11 are for Amending Plat and Replat Applications only.

C8. Subdivision Name Jose Maria De La Garza	C9. Lot #s	C10. Block #	C11. Section #
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C12. Deed Record Filing Information for Parent Tract (s) (WCDR and WCOPR are the record sets of the County Clerk - Mark the record set with an "X") If more than one tract please indicate multiple deeds.

Volume / Document # Volume 1334	Page 575	<input type="checkbox"/>	Walker County Deed Records (WCDR) (Generally before 1986)
		<input checked="" type="checkbox"/>	Walker County Official Public Records (WCOPR)
Volume / Document #	Page	<input type="checkbox"/>	Walker County Deed Records (WCDR) (Generally before 1986)
		<input type="checkbox"/>	Walker County Official Public Records (WCOPR)
Volume / Document #	Page	<input type="checkbox"/>	Walker County Deed Records (WCDR) (Generally before 1986)
		<input type="checkbox"/>	Walker County Official Public Records (WCOPR)
Volume / Document #	Page	<input type="checkbox"/>	Walker County Deed Records (WCDR) (Generally before 1986)
		<input type="checkbox"/>	Walker County Official Public Records (WCOPR)

SECTION D – APPLICATION TYPE

Please choose a single application type from the list below and mark with an "X".

D1. _____	Plat Application (This application is required for all plat applications including improvements <u>or</u> including more than 4 lots)
D2. _____	Minor Plat Application (This application is required for minor subdivisions with no proposed infrastructure <u>and</u> 4 or less lots.)
D3. <input checked="" type="checkbox"/>	Re-Plat / Amending Plat Application (This application is required to alter or amend a previously platted subdivision)
D4. _____	Exception Application (This application is required in order to obtain approval for subdivisions excepted from the WCSR.)

SECTION E - REQUEST FOR A GUIDANCE REVIEW

The request for a guidance review is only allowable if an application is submitted incomplete. The guidance review is voluntary and must be requested by the owner/applicant below and authorized by the County. This review of the submitted documents prior to a complete application is outside the standard review timelines, however the applicant/ owner may proceed to submit a complete application without awaiting the results of this review. If at any time during the Guidance Review process a completed application is submitted then the Guidance Review will cease, and the incomplete results of the review will not be forwarded to the applicant. Any deficiencies or comments released as part of the guidance review are not to be considered as a final review, but are collected to assist the owner and owner's agents in their efforts to comply with the regulations.

E1. The Developer/Owner does hereby voluntarily make a request for a "Guidance Review" of the application if the application is found to be incomplete.	Yes, a review is requested	No, a review is not requested
---	----------------------------	-------------------------------

A

SECTION F – SUBDIVISION APPLICATION DETAILS (The # of Proposed Lots shall include any Reserve or Remainders Created by the Subdivision)			
F1. Original Acreage 10.911	F2. Original # of Tracts 2	F3. # of Proposed Lots 2	F4. Proposed Name of Subdivision Jose Maria De La Garza
SECTION G – ENGINEERING AND PROPOSED IMPROVEMENTS			
G1. Will the proposed subdivision utilize a public water system?			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
G2. Will the proposed subdivision utilize individual on-site sewage facilities?			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
G3. Will the proposed subdivision include the construction of road, drainage, or other improvements regulated by the WCSR?			<input type="checkbox"/> Yes * <input checked="" type="checkbox"/> No
G4. If the answer to G3 is "Yes" then what is the estimated cost of construction of all regulated improvements?			
G5. If the answer to G3 is "Yes" then what is the approximate length of all proposed roads in linear feet?			
G6. Will the proposed subdivision access from or across a Texas Department of Transportation system road?			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
SECTION H – CERTIFICATIONS AND ACKNOWLEDGEMENTS			
<p>I, the below signed individual, am the legal owner or legal representative of the owner of the property described in this application, and do hereby certify that the information contained in this application is a true and correct under penalty of law. The below signature further represents my understanding, agreement, and acceptance of the following items:</p> <ol style="list-style-type: none">1. Authorization is hereby given to Walker County and its representatives to enter onto the private property described in the application for the purpose of inspection and regulation related to this application and the applicable regulations.2. I have read and understand the requirements of the Walker County Subdivision Regulations, and understand it is my responsibility to comply with all the requirements therein.3. The completion and acceptance of this application by Walker County in no way shall be construed as a guarantee that the proposed construction will be approved for installation. This application may be rejected as incomplete for 10 business days after the original submittal of the application at any point without any refund of the application fee. This includes that no refund shall be given for applications submitted incomplete or applications withdrawn. The applicant also recognizes that additional resubmittals, applications, or responses after the initial application may result in a fee increase to the original application fee, and that any increase in the fee must be paid when the additional submittal is submitted.4. The completion and acceptance of this application is not an authorization to perform any activity. A final approval of the application and approval of the plat for filing must be made in writing prior to any subdivision of property or filing of any plat. I understand that any approvals made related to this application are made subject to the minimum requirements of the Walker County Subdivision Regulations.5. If no direct variance is granted to the Walker County Subdivision Regulations or other State or Federal requirements then no approval under this application shall be construed to provide a waiver to compliance with those regulations and the Owner/Applicant is still fully responsible for compliance with said regulations.6. The fee for the subdivision applications may be calculated based on variable factors including cost of construction, number of lots, length of road centerline, and the quantity of revisions, replacement applications, and responses. The initial calculated fee charged at the original submittal may increase during the application timeline if any of these variables change or are calculated in error. Any increase in the fee must be paid as part of any submittal of a revision, replacement, or response to an application.7. I hereby release, indemnify, and hold harmless Walker County and its employees and agents for any and all claims, costs, or liabilities, expressly including alleged negligence, or for any damages to property or persons arising from the inspection, construction, development, design, or review related to this application or occurring under any permit issued in relation to this application. I understand that I and my agents are completely and wholly responsible for the design and construction of all necessary improvements to local, State, and Federal Standards.8. I certify that all necessary permits from those Federal, State, or local government agencies (including but not limited to Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334 (Corps of Engineers), Texas Commission on Environmental Quality, Texas Historical Commission, United States Fish and Wildlife (Endangered Species), Texas Water Development Board, TXDOT, and City Approvals, etc.) have been obtained.			
Signature 		Date	Printed Name Jaymie Galt
THE STATE OF Texas		\$ COUNTY OF Walker	
Before me, Alyssa McPike, a notary public on this day personally appeared Jaymie Galt, known to me (or proved to me) to be the person whose name is subscribed to the forgoing instrument and acknowledged to me that he executed the same for purposes and consideration there in expressed.			
Given under my hand and seal of office this 9 Day of June, 2019.			

DATE	BY	REVISION
08-16-11	JS	1
11-14-2019	JS	2
08-16-11	JS	3

DATE	BY	REVISION
08-16-11	JS	1
11-14-2019	JS	2
08-16-11	JS	3

JAMES ROBERT & AMANDA LYNN NACEY
CALLED 17.492 ACRES
VOL 729, PG. 129, O.R.W.C.T.

OLSON ROAD (60' R.O.W.)
VOL. 5, PG. 83, O.P.R.W.C.T.

JOSE MARIA DE LA GARZA
SURVEY, A-22

WILLIAM COONEY
CALLED 42.59 ACRES
VOL 1310, PG. 334, O.R.W.C.T.

LOT 1C-2
8.41 ACRES

REPLAT LOT 1
PRESCOTT ESTATES
SUBDIVISION
VOL 5, PG 83,
P.R.W.C.T

LOT 1A

LOT 1B

LOT 1C-1
2.50 ACRES

HOYLE AND JUDY PICKLE
REMAINDER OF CALLED 16.56 ACRES
VOL 1066, PG 184 O.R.W.C.T

SYMBOL LEGEND

- - Set Iron Rod w/TPS Cap
- - Found 1/2" Iron Rod w/Lange Cap (unless otherwise noted)

Exhibit 'A'

General Notes:

- 1) © 2020, Texas Professional Surveying, LLC. All Rights Reserved.
- 2) Survey is valid only if print has original signature of surveyor. Declaration is made to original purchaser of this survey. It is not transferable to additional institutions or subsequent owners.
- 3) This survey was performed without benefit of a current title report. Surveyor did not abstract title and does not certify to easements or restrictions not shown. Check with your local governing agencies for any additional easements, building lines or other restrictions not reflected on recorded plat.

I hereby certify that this survey was this day made under my supervision on the ground of the above described property, and that the above plat or drawing reflects the findings on the ground of the property at this time and that this survey meets the minimum standards of practice as approved by the Texas Board of Professional Land Surveying



Carey A. Johnson
Registered Professional Land Surveyor No. 6524

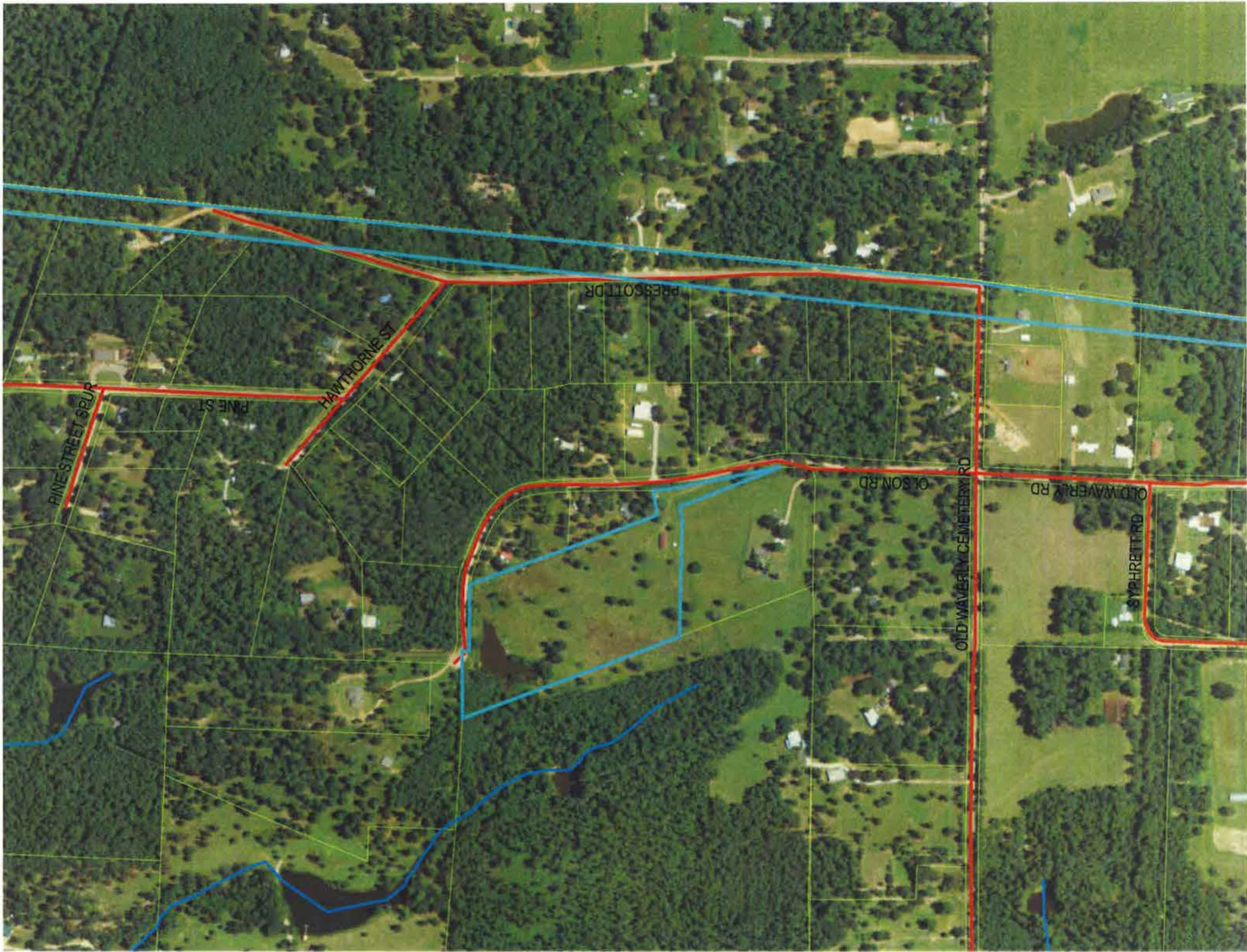
This Property Lies in Zone X outside the
100 Year Flood Plain Per Graphic Scaling
according to Community Panel No.
48471C0550D having an effective date
08-16-11.

Job No. C281-431
Scale: 1"=200'
Date: 11-14-2019
Drawn By: CPP/NS
Field Crew: JS
Revised:

Purchaser JAYMIE & STEPHANIE OWEN
Address 37 OLSON ROAD, NEW WAVERLY, TX 77358
Lot _____ Block _____ Section _____
Survey JOSE MARIA DE LA GARZA A 22
Area 10.911 ACRES
Subdivision _____
Volume _____ Page _____ Records _____
WALKER County, Texas

GPS observations and are referenced to the NAD83,
Basis of Bearings Texas State Plane Coordinate System Central Zone (4203).

TEXAS
PROFESSIONAL
SURVEYING, LLC
3032 N. FRAZIER STREET - CONROE, TX 77303
PH (936) 756-7447 - FAX (936) 756-7448
www.surveyingtexas.com
FIRM REGISTRATION No 100834-00



VARIANCE REQUEST FORM FOR WALKER COUNTY SUBDIVISION POLICY

To: Utility Director
Walker County
1313 University Ave.
Huntsville, Texas 77340

Date of Submission:

8-14-2020

Name of Property Owner:

HILTON

ANDERSON ^{LAST}

JEDSON + DEBORAH

DUSTIN + MELISSA ^{FIRST} MI

I. Description of lot or tract of land for which variance is requested:

1) Survey and abstract: SURVEY PLAT OF: JEDSON DEE HILTON, ET AL
11.269 ACRES BEING THE RESERVE, CALLED 11.269 ACRES OF
THE STRONG 14.2701 SUBD.

2) Name on Deed:

JEDSON DEE HILTON, DEBORAH ANN HILTON
DUSTIN RYAN ANDERSON, MELISSA ANN ANDERSON

3) County Records:

Volume 1344
Page 855

4) Previous owner Name and Recording:

Name SKELLY STRONG
Volume 1281
Page 421

5) Tax Number:

6) If in a subdivision or being subdivided, give name of subdivision:

7) Date lot or tract was created:

07-10-2017

8) Name of person causing lot or tract to be created (Owner, developer, or other):

SKELLY STRONG

9) Name and address of lienholder of property (if none, so state):

CAPITAL FARM CREDIT
1801 W. WHITE OAK TERR. #C
CONROE, TX. 77304

10) Give :

Section 5.2/5.3 Page 10/11 Paragraph 7/1
 of the subdivision document for which variance is requested.

II. Variance requested and reason.

1) Describe what variance is desired (Add additional pages if needed):

SEE ATTACHED.

2) Give reason why your are unable to comply with the Walker County Subdivision Policy as shown. Normal cost of creating and complying with the Walker County Subdivision Policy is not necessarily an acceptable reason. (Add additional pages if needed):

SEE ATTACHED.

II. Variance requested and reason.

1) Describe what variance is desired.

80' minimum on a main road for 2 lots. We have 64' on Tract 1. Your requirement is 80' and we would like to leave our survey with Tract 1 at the 64' on our property.

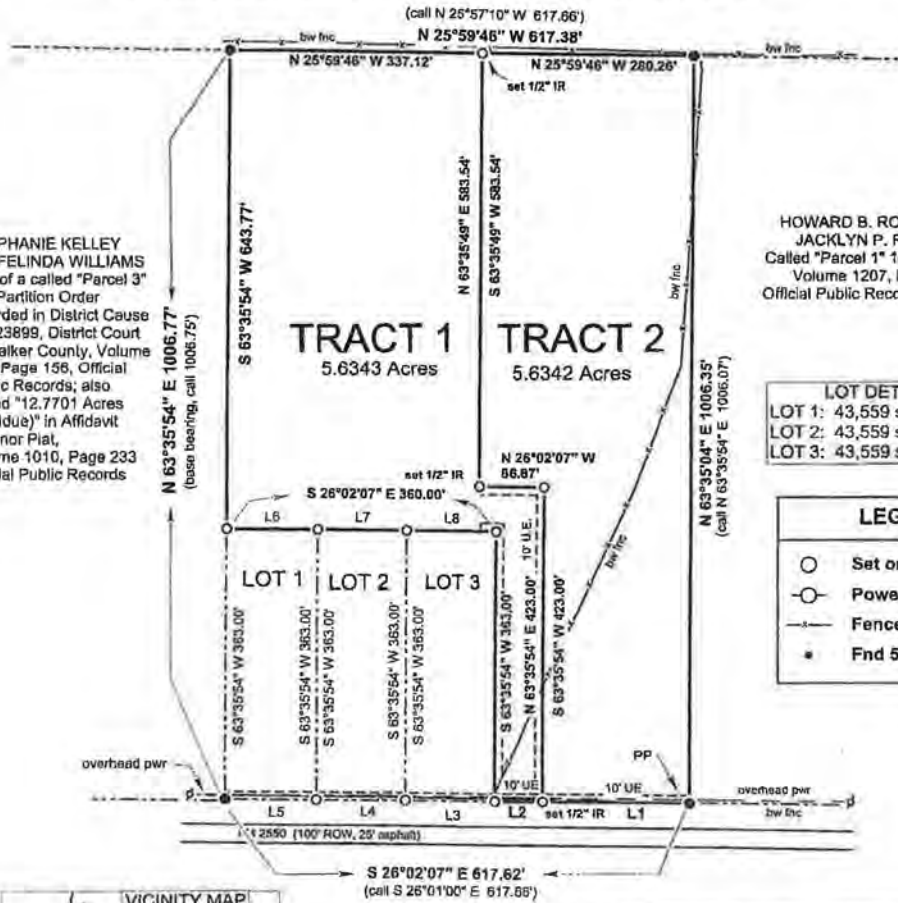
2) Give reason why you are unable to comply.

When we were first looking at putting 2 driveways in; TXDOT informed us that we were unable to have 2 driveways due to spacing safety issues on an FM highway. After meeting with them in person to see how we would need to handle the driveways on FM 2550; we were informed that we could only have 1 driveway and it had to be so many feet from the 3 one acre lots in the front of our property that already had driveway permits that they were working on. So to meet the requirements of the driveway spacing safety rules we were told that we would have to install the driveway where it splits the property line at the 64' mark per TXDOT driveway spacing rules for a state highway. We have already installed the driveway and road entry where TXDOT had told us to do it at per attached TXDOT permit. We would like to have this variance at all possible to keep from having to redo the existing entryway and driveway. If we have to move the driveway and entryway we will have to go back to TXDOT for the permit process.

MEGAN B POWELL and OAKLEY LYNDON POWELL
 Called 30.76 Acres, Volume 1176, Page 724, Official Public Records, 7/2/2015

STEPHANIE KELLEY
 and FELINDA WILLIAMS
 Part of a called "Parcel 3"
 in a Partition Order
 recorded in District Cause
 No. 23899, District Court
 of Walker County, Volume
 902, Page 158, Official
 Public Records; also
 Called "12.7701 Acres
 (Residue)" in Affidavit
 of Minor Plat,
 Volume 1010, Page 233
 Official Public Records

HOWARD B. ROGERS and
 JACKLYN P. ROGERS
 Called "Parcel 1" 14.2701 Acres
 Volume 1207, Page 711
 Official Public Records 2/4/2016



LOT DETAILS
 LOT 1: 43,559 sqft. 1.000 Acres
 LOT 2: 43,559 sqft. 1.000 Acres
 LOT 3: 43,559 sqft. 1.000 Acres

LEGEND

- Set or Fnd 1/2" IR
- ⊙ Power Pole
- Fence Barb Wire
- Fnd 5/8" IR



- NOTES:
1. Property Owners: Jedson Dee Hilton, Deborah Ann Hilton, Dustin Ryan Anderson, and Melissa Ann Anderson.
 2. Deed of Record: Skelly Strong to Jedson Dee Hilton, et al. Called 11.269 Acres, Volume 1344, page 855, Official Public Records of Walker County, September 4, 2018.
 3. According to FEMA FIRM Panel No. 48471C0350D, Effective Date of August 16, 2011, this property lies in Zone "X", an area outside of the 0.2% chance floodplain (500 year floodplain).
 4. All monuments set are 1/2" iron rods with orange plastic caps marked "STARRSURV RPLS 6706".



I, Henry S. Maddux III, Registered Professional Land Surveyor No. 6706, do certify that this plat represents a survey made on the ground under my supervision and that no overages, underages, or encroachments were located on the property except as shown hereon.

Henry S. Maddux III 12/21/2018
 Date



SURVEY PLAT OF

JEDSON DEE HILTON, ET AL 11.269 ACRES
 BEING ALL OF THE RESERVE, CALLED 11.269 ACRES OF THE
 STRONG 14.2701 SUBDIVISION ACCORDING TO THE
 AFFIDAVIT OF MINOR PLAT RECORDED IN VOLUME 1299,
 PAGE 79, OFFICIAL PUBLIC RECORDS OF WALKER COUNTY

B.W. ROBINSON LEAGUE A-42
 WALKER COUNTY, TEXAS

STARR SURVEYING

TEXAS LICENSED SURV. FIRM NO. 10193754

1021 12th. Street Suite 4B
 Huntsville Texas 77340
 936-662-0077

DRWN: HSM

DATE: 12/21/2018

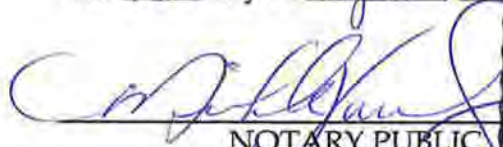
Jackson Hilton
Debbie Hilton
Dustin Anderson
Melissa Anderson

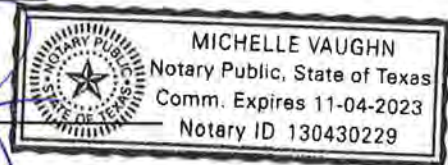
WCFM-10

Signature of Applicant JEDSON HILTON, DEBORAH
HILTON, DUSTIN ANDERSON, MELISSA
ANDERSON

Print name

Subscribed and sworn before me
this 13th day of August, 2020


NOTARY PUBLIC
Exp. Date 11/04/2023



If the lot or tract in question was created (divided) before January 1, 1996, complete the above Section I and II only.

If the lot or tract was created after January 19, 1996, have the previous owner or seller of the land complete and execute section III of this form.

III. To be completed by previous owner or seller of land for which variance is requested:

1) Name:

LAST FIRST MI

2) If a person other than you is requesting variance:
Are you related to the person requesting the
variance?

If "Yes", how?

3) Were you familiar with the Walker County Subdivision Policy
when this lot or tract was created? _____

4) Are you now familiar with the Walker County Subdivision Policy?

I have been given a copy of Section 232.001 - 232.005 of the Local Government Code which states that dividing my property into smaller tracts may qualify me as a subdivider and my property as a subdivision.

I am aware that as a subdivider, I am required to comply with the Walker County Subdivision Policy.

I am aware that failure to comply with the policy may make me subject penalties.

I am aware that failure to comply with the policy will mean that the grantee may be unable to obtain a permit for utilities and building.

Signature of Prior Property Owner or seller

Print Name

Subscribed and sworn before me
this ____ day of _____, ____.

NOTARY PUBLIC

Exp. Date _____

IV. Commissioners Court action on Subdivision Variance Request:

1) Date of Action: _____

2) Approved as requested? _____

Yes or No

3) Approved with the following stipulation:

Signature Walker County Judge

Attested:
Walker County Clerk

WCFM-10 approved 10-16-97



Permit to Construct Access Driveway Facilities on Highway Right of Way

 Form 1058
(Rev. 12/17)
Page 1 of 2

PERMIT NUMBER:			
REQUESTOR		GPS*	ROADWAY
		LATITUDE, LONGITUDE	HWY NAME FM 2550
		30°42'41.74"N 95°41'36.61"W	FOR TxDOT'S USE
NAME Jedson & Debbie Hilton / Dustin & Melissa Anderson		CONTROL	
MAILING ADDRESS 270 FM 2550		SECTION	
CITY, STATE, ZIP Huntsville, TX			
PHONE NUMBER (936) 537-1108			
*GLOBAL POSITIONING SYSTEM COORDINATES AT INTERSECTION OF DRIVEWAY CENTERLINE WITH ABUTTING ROADWAY			

The Texas Department of Transportation, hereinafter called the State, hereby authorizes Hilton/Anderson, hereinafter called the Permittee, to ☒ construct / ☐ reconstruct a 24' private shared (Tract 1 & 2) (residential, convenience store, retail mall, farm, etc.) access driveway on the highway right of way abutting highway number FM 2550 in Walker County County, located 1,158' north of Wire Rd on the east side of FM 2550.

USE ADDITIONAL SHEETS AS NEEDED

Subject to the Access Driveway Policy described on page 2 and the following:

1. The undersigned hereby agrees to comply with the terms and conditions set forth in this permit for construction and maintenance of an access driveway on the state highway right of way.
2. Design of facilities shall be as follows and/or as shown on sketch on page 2 and is subject to conditions stated below:
Culvert dimensions shall be 18" X 36' plus 6 to 1 sloped ends (SETs). SETs shall be cast in concrete or pre-cast concrete. The pipe shall be set 2" below existing ditch line grade. The following are approved culverts for use on TX DOT right-of-way (CGM, RCP, plastic or pre-approved oil field pipe). All culverts shall be installed according to the manufactures installation instructions. The final driving surface shall be at a minimum 5" of Class A reinforced concrete with #4 rebar placed on 1' centers and 2" cover (alternative reinforcement may be submitted to TxDOT for approval). No curbs or headwalls are allowed within TX DOT right-of-way. All required items shall be completed within 45 days after starting installation.

All construction of materials shall be subject to inspection and approval by the State.

3. Maintenance of facilities constructed hereunder shall be the responsibility of the Permittee, and the State reserves the right to require any changes, maintenance or repairs as may be necessary to provide protection of life or property on or adjacent to the highway. Changes in design will be made only with approval of the State.
4. The Permittee shall hold harmless the State and its duly appointed agents and employees against any action for personal injury or property damage sustained by reason of the exercise of this permit.
5. Except for regulatory and guide signs at county roads and city streets, the Permittee shall not erect any sign on or extending over any portion of the highway right of way, and vehicle service fixtures such as fuel pumps, vendor stands, or tanks and shall be located at least 12 feet from the right of way line to ensure that any vehicle services from these fixtures will be off the highway right of way.
6. The State reserves the right to require a new access driveway permit in the event of a material change in land use or change in driveway traffic volume or vehicle types.
7. This permit will become null and void if the above-referenced driveway facilities are not constructed within six (6) months from the issuance date of this permit.
8. The Permittee will contact the State's representative William Ray telephone, (936) 295-7491 , at least twenty-four (24) hours prior to beginning the work authorized by this permit.
9. The requesting Permittee will be provided instructions on the appeal process if this permit request is denied by the State.

January 15, 2019

Date of Issuance

DocuSigned by:

1FEC93BC580F481

State Authorized Representative

The undersigned hereby agrees to comply with the terms and conditions set forth in this permit for construction and maintenance of an access driveway on the highway right of way.

Date: 1/15/2019

Signed:

(Property owner or owner's representative)

DocuSigned by:

71119BCDAF78417

1/15/2019

Access Driveway Policy

Title 43 Texas Administrative Code (Transportation), Chapter 11 (Design), Subchapter C (Access Connections To State Highways) and the "Access Management Manual" establish policy for the granting of access and the design, materials, and construction of driveways connecting to state highways. All driveway facilities must follow this policy.

TxDOT Driveway Permit Request Contact

For a local contact for your TxDOT Driveway Permit Request visit: <http://www.txdot.gov/inside-txdot/district.html>. You can click on the section of the map closest to your location to find the local TxDOT office. You can also click on the drop down box below the map to find the district for your county.

Sketch of Installation

(Use additional sheets as needed)

VARIANCE REQUEST FORM FOR WALKER COUNTY SUBDIVISION POLICY

To: Utility Director
Walker County
1313 University Ave.
Huntsville, Texas 77340

Date of Submission:

8-14-2020

Name of Property Owner:

HILTON,
ANDERSON
LAST

JEDSON + DEBORAH

DUSTIN + MELISSA
FIRST

I. Description of lot or tract of land for which variance is requested:

1) Survey and abstract: SURVEY PLAT OF: JEDSON DEE HILTON, ET AL
11.269 ACRES BEING OF THE RESERVE, CALLED 11.269 ACRES OF
THE STRONG 14.2701 SUBD.

2) Name on Deed:

JEDSON DEE HILTON, DEBORAH ANN HILTON, DUSTIN RYAN
ANDERSON, MELISSA ANN ANDERSON

3) County Records:

Volume 1344
Page 855

4) Previous owner Name and Recording:

Name SKELLY STRONG
Volume 1281
Page 421

5) Tax Number:

6) If in a subdivision or being subdivided, give name of subdivision:

7) Date lot or tract was created:

07-10-2017

8) Name of person causing lot or tract to be created (Owner, developer, or other):

SKELLY STRONG

9) Name and address of lienholder of property(if none, so state):

CAPITAL FARM CREDIT

1801 W. WHITE OAK TERR., #C

CONROE, TX. 77304

10) Give :

Section 6.1 Page 15 Paragraph 6
of the subdivision document for which variance is requested.

II. Variance requested and reason.

1) Describe what variance is desired (Add additional pages if needed):

SEE ATTACHED.

2) Give reason why your are unable to comply with the Walker County Subdivision Policy as shown. Normal cost of creating and complying with the Walker County Subdivision Policy is not necessarily an acceptable reason. (Add additional pages if needed):

SEE ATTACHED.

II. Variance requested and reason.

1) Describe what variance is desired.

Not to have drainage studies and report done on 11.269 acres. We are wanting to split the deed to Tract 1 (5.6343 acres) and Tract 2 (5.6432 acres).

2) Give reason why you are unable to comply.

We feel that the drainage on 11.269 acres is very adequate to handle 2 homes. Each home will be on over 5 acres of property and the drainage is very adequate. There is a natural ravine on the back of Tract 2 that all water drains to. Both homes will be built with the proper systems that the county recommends for any and all drainage of water and septic.

Jedson Hilton
Debbie Hilton
Dish DC
Melissa Anderson

WCFM-10

Signature of Applicant JEDSON HILTON, DEBORAH
HILTON, DUSTIN ANDERSON, MELISSA
ANDERSON

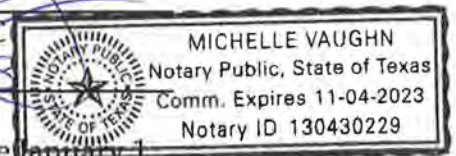
Print name

Subscribed and sworn before me
this 13th day of August, 2020

[Signature]

NOTARY PUBLIC

Exp. Date 11/04/2023



If the lot or tract in question was created (divided) before January 1, 1996, complete the above Section I and II only.

If the lot or tract was created after January 19, 1996, have the previous owner or seller of the land complete and execute section III of this form.

III. To be completed by previous owner or seller of land for which variance is requested:

1) Name:

LAST FIRST MI

2) If a person other than you is requesting variance:

Are you related to the person requesting the variance?

If "Yes", how?

3) Were you familiar with the Walker County Subdivision Policy when this lot or tract was created? _____

4) Are you now familiar with the Walker County Subdivision Policy?

I have been given a copy of Section 232.001 - 232.005 of the Local Government Code which states that dividing my property into smaller tracts may qualify me as a subdivider and my property as a subdivision.

I am aware that as a subdivider, I am required to comply with the Walker County Subdivision Policy.

I am aware that failure to comply with the policy may make me subject penalties.

I am aware that failure to comply with the policy will mean that the grantee may be unable to obtain a permit for utilities and building.

Signature of Prior Property Owner or seller

Print Name

Subscribed and sworn before me
this ____ day of _____, ____.

NOTARY PUBLIC

Exp. Date _____

IV. Commissioners Court action on Subdivision Variance Request:

1) Date of Action: _____

2) Approved as requested? _____

Yes or No

3) Approved with the following stipulation:

Signature Walker County Judge

Attested:
Walker County Clerk

WCFM-10 approved 10-16-97

WALKER COUNTY PLAT APPLICATION

If any section is not applicable to the proposed development project please mark that section "NA"
All references to the Walker County Subdivision Regulations will be abbreviated WCSR in this document.

SECTION A – OWNER / APPLICANT INFORMATION		FOR COUNTY USE ONLY
A1. Property Owner's Last Name HILTON ANDERSON	A2. Property Owner's First Name JEDSON + DEBORAH DUSTIN + MELISSA	Application Number: 2020-035
A3. Mailing Address [REDACTED]		Date of Submittal: 8-14-2020
		Precinct Number:
City [REDACTED]	State [REDACTED]	ZIP Code [REDACTED]
A4. Primary Telephone Number [REDACTED]	A5. Alternate Phone Number [REDACTED]	
A6. Email Address [REDACTED]	A7. Name of Lienholder (If no lienholder mark "None") [REDACTED]	
SECTION B – PROFESSIONAL SERVICES		
<p>Owner shall provide the names of the Professional Engineer, Registered Professional Land Surveyor, and any Authorized Representative for the Plat Application. By including the information of an Authorized Representative on the application the Owner/Applicant agrees that this individual is given authority to sign for, submit, receive, and make any decisions related to the submitted application on behalf of the owner. In the case that the owner wishes to retract this authority, the Owner/Applicant shall submit this retraction in writing to the Planning and Development Office. If no Authorized Representative is named then all communications related to the project will be submitted to the Owner/Applicant. All correspondence, including but not limited to notices, approvals, disapprovals, and conditions are authorized to be sent to any listed Mailing Address or Electronic Mail account.</p>		
B1. Name of Registered Professional Land Surveyor (R.P.L.S.) STARR SURVEYING	B2. Phone Number of R.P.L.S. 936-662-0077	
B3. Email of R.P.L.S. HANKMADDOX@YAHOO.COM	B4. Mailing Address of R.P.L.S. 1021 12th ST. #4B HUNTSVILLE, TX. 77340	
B5. Name of Professional Engineer	B6. Phone Number of P.E.	
B7. Email of P.E.	B7. Mailing Address of P.E.	
B9. Name of Authorized Representative	B10. Phone Number of Authorized Representative.	
B11. Email of Authorized Representative	B12. Mailing Address of Authorized Representative.	

SECTION C – PARENT TRACT PROPERTY INFORMATION
Information for the tract or tracts of land that are the subject of the plat application

C1. Is the property located within the city limits of Huntsville, New Waverly, or Riverside? (Mark with "X")	*Yes	<input checked="" type="checkbox"/>	No
<i>*If the answer to C1 is "Yes" then the applicant will need to apply to the City having jurisdiction.</i>			
C2. Is the property within two miles of the City of Huntsville? (Mark with "X")	*Yes	<input checked="" type="checkbox"/>	No
<i>*If the answer to C2 is "Yes" then the applicant will need to submit any plat applications to the City of Huntsville.</i>			
C3. Is the property within 1/2 mile of the City of New Waverly? (Mark with "X")	Yes	<input checked="" type="checkbox"/>	No
<i>The Abstract, Tract #, and Survey Name are generally included in the property description on the deed, the Geographic Id # can be obtained from the Walker County Appraisal District, the Appraisal District Map or the most recent property tax statement issued for the property. If a property is in a platted subdivision items B10 – B13 must be filled out using information from the property deed, if not in a platted subdivision mark these sections "NA"</i>			
C4. Property Acreage <i>11.269</i>	C5.. Appraisal Geographic ID # <i>0042-104-0-22920</i>	C6. Survey Name <i>B.W. ROBINSON LEAGUE</i>	C7. Abstract # <i>42</i>

Section C8 – C11 are for Amending Plat and Replat Applications only.

C8. Subdivision Name	C9. Lot #s	C10. Block #	C11. Section #
C12. Deed Record Filing Information for Parent Tract (s) (WCDR and WCOPR are the record sets of the County Clerk - Mark the record set with an "X") If more than one tract please indicate multiple deeds.			
Volume / Document #	Page	<input type="checkbox"/>	Walker County Deed Records (WCDR) (Generally before 1986)
		<input type="checkbox"/>	Walker County Official Public Records (WCOPR)
Volume / Document #	Page	<input type="checkbox"/>	Walker County Deed Records (WCDR) (Generally before 1986)
		<input type="checkbox"/>	Walker County Official Public Records (WCOPR)
Volume / Document #	Page	<input type="checkbox"/>	Walker County Deed Records (WCDR) (Generally before 1986)
		<input type="checkbox"/>	Walker County Official Public Records (WCOPR)
Volume / Document #	Page	<input type="checkbox"/>	Walker County Deed Records (WCDR) (Generally before 1986)
		<input type="checkbox"/>	Walker County Official Public Records (WCOPR)

SECTION D – APPLICATION TYPE

Please choose a single application type from the list below and mark with an "X".

- D1. _____ **Plat Application** (This application is required for all plat applications including improvements or including more than 4 lots)
- D2. _____ **Minor Plat Application** (This application is required for minor subdivisions with no proposed infrastructure and 4 or less lots.)
- D3. ☒ **Re-Plat / Amending Plat Application** (This application is required to alter or amend a previously platted subdivision)
- D4. _____ **Exception Application** (This application is required in order to obtain approval for subdivisions excepted from the WCSR.)

SECTION E - REQUEST FOR A GUIDANCE REVIEW

The request for a guidance review is only allowable if an application is submitted incomplete. The guidance review is voluntary and must be requested by the owner/applicant below and authorized by the County. This review of the submitted documents prior to a complete application is outside the standard review timelines, however the applicant/ owner may proceed to submit a complete application without awaiting the results of this review. If at any time during the Guidance Review process a completed application is submitted then the Guidance Review will cease, and the incomplete results of the review will not be forwarded to the applicant. Any deficiencies or comments released as part of the guidance review are not to be considered as a final review, but are collected to assist the owner and owner's agents in their efforts to comply with the regulations.

E1. The Developer/Owner does hereby voluntarily make a request for a "Guidance Review" of the application if the application is found to be incomplete.	Yes, a review is requested	<input checked="" type="checkbox"/>	No, a review is not requested
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SECTION F – SUBDIVISION APPLICATION DETAILS
(The # of Proposed Lots shall include any Reserve or Remainders Created by the Subdivision)

F1. Original Acreage	F2. Original # of Tracts	F3. # of Proposed Lots	F4. Proposed Name of Subdivision
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SECTION G – ENGINEERING AND PROPOSED IMPROVEMENTS

G1. Will the proposed subdivision utilize a public water system?	Yes	No
G2. Will the proposed subdivision utilize individual on-site sewage facilities?	Yes	No
G3. Will the proposed subdivision include the construction of road, drainage, or other improvements regulated by the WCSR?	Yes *	No
G4. If the answer to G3 is "Yes" then what is the estimated cost of construction of all regulated improvements?		
G5. If the answer to G3 is "Yes" then what is the approximate length of all proposed roads in linear feet?		
G6. Will the proposed subdivision access from or across a Texas Department of Transportation system road?	Yes	No

SECTION H – CERTIFICATIONS AND ACKNOWLEDGEMENTS

I, the below signed individual, am the legal owner or legal representative of the owner of the property described in this application, and do hereby certify that the information contained in this application is a true and correct under penalty of law. The below signature further represents my understanding, agreement, and acceptance of the following items:

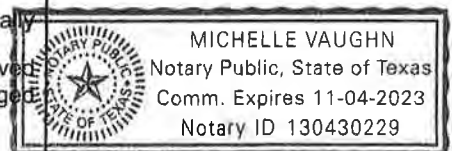
1. Authorization is hereby given to Walker County and its representatives to enter onto the private property described in the application for the purpose of inspection and regulation related to this application and the applicable regulations.
2. I have read and understand the requirements of the Walker County Subdivision Regulations, and understand it is my responsibility to comply with all the requirements therein.
3. The completion and acceptance of this application by Walker County in no way shall be construed as a guarantee that the proposed construction will be approved for installation. This application may be rejected as incomplete for 10 business days after the original submittal of the application at any point without any refund of the application fee. This includes that no refund shall be given for applications submitted incomplete or applications withdrawn. The applicant also recognizes that additional resubmittals, applications, or responses after the initial application may result in a fee increase to the original application fee, and that any increase in the fee must be paid when the additional submittal is submitted.
4. The completion and acceptance of this application is not an authorization to perform any activity. A final approval of the application and approval of the plat for filing must be made in writing prior to any subdivision of property or filing of any plat. I understand that any approvals made related to this application are made subject to the minimum requirements of the Walker County Subdivision Regulations.
5. If no direct variance is granted to the Walker County Subdivision Regulations or other State or Federal requirements then no approval under this application shall be construed to provide a waiver to compliance with those regulations and the Owner/Applicant is still fully responsible for compliance with said regulations.
6. The fee for the subdivision applications may be calculated based on variable factors including cost of construction, number of lots, length of road centerline, and the quantity of revisions, replacement applications, and responses. The initial calculated fee charged at the original submittal may increase during the application timeline if any of these variables change or are calculated in error. Any increase in the fee must be paid as part of any submittal of a revision, replacement, or response to an application.
7. I hereby release, indemnify, and hold harmless Walker County and its employees and agents for any and all claims, costs, or liabilities, expressly including alleged negligence, or for any damages to property or persons arising from the inspection, construction, development, design, or review related to this application or occurring under any permit issued in relation to this application. I understand that I and my agents are completely and wholly responsible for the design and construction of all necessary improvements to local, State, and Federal Standards.
8. I certify that all necessary permits from those Federal, State, or local government agencies (including but not limited to Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334 (Corps of Engineers), Texas Commission on Environmental Quality, Texas Historical Commission, United States Fish and Wildlife (Endangered Species), Texas Water Development Board, TXDOT, and City Approvals, etc.) have been obtained.

Signature <i>Deborah Hilton</i>	Date <i>8-13-2020</i>	Printed Name <i>JEDSON HILTON, DEBORAH HILTON, DUSTIN ANDERSON, MELISSA ANDERSON</i>
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THE STATE OF Texas § COUNTY OF Walker §

Before me Michelle Vaughn a notary public on this day personally appeared Jedson & Deborah Hilton, Dustin & Melissa Anderson known to me (or proved to me) to be the person whose name is subscribed to the forgoing instrument and acknowledged to me that he executed the same for purposes and consideration there in expressed.

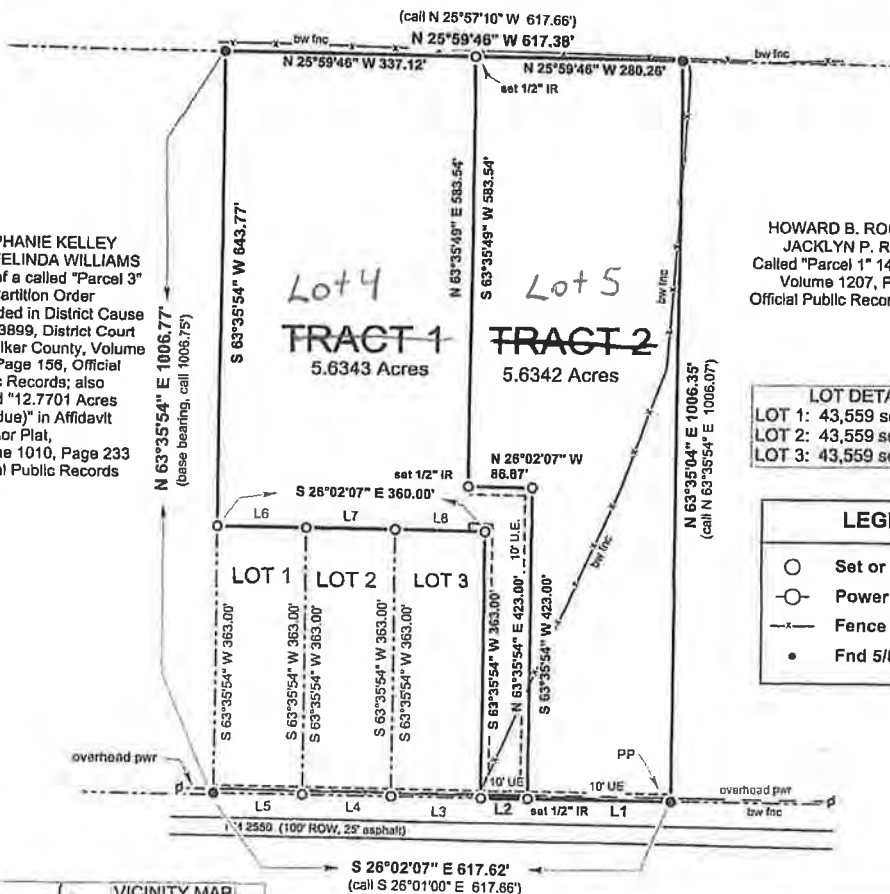
Given under my hand and seal of office this 13th Day of August, 2019.



MEGAN B POWELL and OAKLEY LYNDON POWELL
 Called 30.76 Acres, Volume 1176, Page 724, Official Public Records, 7/2/2015

STEPHANIE KELLEY
 and FELINDA WILLIAMS
 Part of a called "Parcel 3"
 in a Partition Order
 recorded in District Cause
 No. 23899, District Court
 of Walker County, Volume
 902, Page 158, Official
 Public Records; also
 Called "12.7701 Acres
 (Residue)" in Affidavit
 of Minor Plat,
 Volume 1010, Page 233
 Official Public Records

HOWARD B. ROGERS and
 JACKLYN P. ROGERS
 Called "Parcel 1" 14.2701 Acres
 Volume 1207, Page 711
 Official Public Records 2/4/2016



LOT DETAILS	
LOT 1:	43,559 sqft. 1.000 Acres
LOT 2:	43,559 sqft. 1.000 Acres
LOT 3:	43,559 sqft. 1.000 Acres

LEGEND	
○	Set or Fnd 1/2" IR
⊙	Power Pole
—x—	Fence Barb Wire
•	Fnd 5/8" IR



LINE	BEARING	HORIZ DIST
L1	S26°02'08"E	257.62'
L2	S26°02'08"E	64.00'
L3	S26°02'07"E	120.00'
L4	S26°02'07"E	120.00'
L5	S26°02'07"E	120.00'
L6	N26°02'07"W	120.00'
L7	N26°02'07"W	120.00'
L8	N26°02'07"W	120.00'

- NOTES:
1. Property Owners: Jedson Dee Hilton, Deborah Ann Hilton, Dustin Ryan Anderson, and Melissa Ann Anderson.
 2. Deed of Record: Skelly Strong to Jedson Dee Hilton, et al, Called 11.269 Acres, Volume 1344, page 855, Official Public Records of Walker County, September 4, 2018.
 3. According to FEMA FIRM Panel No. 48471C0350D, Effective Date of August 16, 2011, this property lies in Zone "X", an area outside of the 0.2% chance floodplain (500 year floodplain).
 4. All monuments set are 1/2" iron rods with orange plastic caps marked "STARRSURV RPLS 6706".



I, Henry S. Maddux III, Registered Professional Land Surveyor No. 6706, do certify that this plat represents a survey made on the ground under my supervision and that no overages, underages, or encroachments were located on the property except as shown hereon.

Henry S. Maddux III
 Henry S. Maddux III Date 12/21/2018



SURVEY PLAT OF
JEDSON DEE HILTON, ET AL 11.269 ACRES
 BEING ALL OF THE RESERVE, CALLED 11.269 ACRES OF THE
 STRONG 14.2701 SUBDIVISION ACCORDING TO THE
 AFFIDAVIT OF MINOR PLAT RECORDED IN VOLUME 1299,
 PAGE 79, OFFICIAL PUBLIC RECORDS OF WALKER COUNTY

B.W. ROBINSON LEAGUE A-42
WALKER COUNTY, TEXAS

STARR SURVEYING
 TEXAS LICENSED SURV. FIRM NO. 10193754
1021 12th. Street Suite 4B
Huntsville Texas 77340
936-662-0077

DRWN: HSM DATE: 12/21/2018



Schedule of Fees for Department of Planning and Development

Description of Item	Current Fee
Development Permit Fees	
Development Permit - Single Family Residential	\$100.00
Development Permit – Commercial/Industrial/Multi-family	\$ 100.00 + 5¢ per square foot of development (general/structures) 1.5¢ per sq. ft. of paving/parking <i>w/ max. fee of \$ 5,000.00</i>
Multi Property Development Permit – Commercial/Industrial	\$ 100.00 + 5¢ per square foot of development (general/structures) 1.5¢ per sq. ft. of paving/parking <i>no maximum fee</i>
On-Site Sewage Facility Permit Fees	
Single Family Residential On-site Sewage Permit	\$210.00
Commercial / Multi-Family On-site Sewage Permit	\$ 510.00 + 25¢ per gallon for designs above 500 gallons
Re-Inspection Fee OR Additional Inspection Fee	\$125.00
Modification of Sprayfield on permitted system	50% of permit fee
Report Submittal Fee for required OSSF Reports	\$5.00
Late Fee for Overdue OSSF Reports	\$ 2.00 per day late (capped @ \$ 100.00 per report)
Late Fee for Overdue Contracts	\$25.00
Subdivision Platting Fees	
Minor Plat	\$ 250.00 up to 4 unplatted lots with NO road construction
Major Plat without Road Construction	\$ 600.00 + \$ 50.00 per lot over Four (4) Lots
Major Plat with Road Construction	\$600.00 + \$50.00 per lot over Four(4) Lots + \$1.00 per linear ft of road to be paid at application + 1.5% of the value of the construction of all regulated improvements as calculated by a professional engineer registered to practice in Texas to be paid prior to final approval of the application. (Engineer's estimates may be subject to review by County at and following submittal. If in the judgement of the County the estimate has been miscalculated the associated adjusted increase in fee must be paid prior to approval of the application.
Re-Plat Fee	Identical to the platting fee(s) of same type or category
OSSF Subdivision Review Fee	\$ 150.00 + \$ 10.00 per lot/tract for each lot/tract over 4
Variance Request Fee	\$200.00 per type
Misc. Fees	
9-1-1 Address Request/Application	No Charge
Solid Waste Hauler's License	\$50.00
Printing Standard Page Plotter Map	\$ 15.00 *Pricing is for printing of existing maps
Printing 11 x 17 Map	\$ 5.00 and DOES NOT include custom map creation
Credit Card Processing Fee	2.5% of total transaction

- All plat applications not meeting the conditions for approval without response, amendment, or revision following the third submittal will be subject to an increase in the plat application fee of 25% of the properly calculated original fee including the percentage of construction costs. An additional fee increase of 25% of the original fee will be assessed for each additional response, revision.

- A payment of the current calculated value of the plat application fee, or any deficiencies calculated at the time of submittal, must be included with all original applications, responses, or revisions submitted.
- Given that the plat application fee is based on factors subject to change during the review process, such as approved construction cost, subdivision design, quality of application, and quantity of responses or revisions, the applicant must pay all fees prior to submittal or, in the case of a fee calculation error, prior to the approval of the application.
- Non-payment of the currently assessed fee is considered cause for the denial of the plat application.
- Any application, response, amendment, or revision submitted without the appropriate fee or fee adjustment being paid will not be received and is not considered submitted.
- The Director of Planning and Development has the authority to waive resubmittal/revision fee increases when additional submittals are necessary to respond to review errors or are considered minor in nature.
- Multi-family Development Permit includes, but is not limited to all Mobile Home Parks, RV Parks, Apartment Buildings, etc. The multi-family designation does not include multiple individual single family residential units constructed on a single lot for the use of the owner.
- Mobile Home Park and RV Park designation includes two or more mobile homes or RVs offered for rent on a single property.
- Multi-family OSSF Permit includes any on-site sewage system serving more than one residential unit.
- The late fee for overdue contracts and reports will be charged based on a methodology/policy developed by Planning and Development which can consider not only statutory requirements, processing requirements, date submitted, received, processed, but also extenuating circumstances involved in individual submittals.

STATE OF TEXAS
COUNTY OF WALKER

This is to certify that the Commissioner Court of Walker County, Texas has on this **24th day of August, 2020**, approved this schedule of fees for the Department of Planning and Development of Walker County, Texas.
These fees shall replace and amend current fees charged by the department.

ROBERT D. PIERCE, County Judge

DANNY KUYKENDALL., Comm. Prec. 1

RONNIE WHITE, Comm. Prec. 2

BILL DAUGETTE, Comm. Prec. 3

JIMMY D. HENRY, Comm. Prec. 4



June 3, 2020

Honorable Kari French
Walker County Clerk
1100 University Ave., Suite 201
Huntsville, TX 77340

RE: Preservation of the Records Archive: Phase III

Dear Hon. Kari French,

This proposal addresses Phase III of the Records Archive Preservation Plan for the Walker County Clerk's Office. All services are completed by Kofile Technologies, Inc. (Kofile).

Proposed preservation services include conservation, deacidification, mending, encapsulation, binding, archival imaging, and re-housing in archival shelving.

OWNERSHIP OF DATA

All County records (including volumes, document, digital images, metadata, and microfilm) serviced by Kofile shall remain the property of Walker County. This policy is applicable to any agreement, verbal or written, between Walker County and Kofile.

- ▶ The records are not used by Kofile other than in connection with providing the services pursuant to any agreement between Kofile and Walker County.
- ▶ The records are not disclosed, sold, assigned, leased, or otherwise provided to third parties by Kofile.
- ▶ The records are not commercially exploited by or on behalf of Kofile, its employees, officers, agents, invitees, or assigns, in any respect.

SCOPE OF SERVICES

These volumes and plats will receive the following services, as appropriate. A permanent log is created for each map to record condition, size, pagination, substrate, and services/treatments performed. A final quality check references this log sheet. Kofile can hold a security copy of the images for safe keeping.

PRV—Preservation (Conserve, Treat, Deacidify, Encapsulate, Rebind, & Archival Storage Solution)

- Surface clean sheets to remove deposits.
- Remove non-archival repairs or fasteners, such as residual glues, to the furthest extent possible without causing damage to paper and inks.
- Mend tears with archival, acid free, and reversible materials—either Japanese tissue and methyl cellulose adhesive or Filmoplast® R (acrylic-based, heat-set tissue).
- Deacidify sheets after careful testing with Bookkeepers® to neutralize acidic inks and paper by providing an alkaline reserve. Random testing ensures an 8.5 pH \pm .5.
- Encapsulate each sheet in a Lay Flat Archival Polyester Pocket™. Dimensions match the "book block" with a 1¼" binding margin.

6300 CEDAR SPRINGS ROAD, DALLAS, TEXAS 75235
P: 214/442.6668 F: 214/442.6669 WWW.KOFILE.COM

- Rebind in a custom-fitted and stamped Disaster Safe County Binder™ (DSB). Each is manufactured on a per-book basis and are sized to 1/4" incremental capacities. Volumes may return split or combined depending on pages and the weight of the Mylar encapsulation. Index tabs are repaired or replaced, as necessary. A dedication and treatment report is included in the binders.
- Rehouse in 4Post™ Shelving Units (each 85 1/4"H x 20"D x 36"W with five shelves). The inventory listed herein will require five (5) units of shelving. Please note that changes to the inventory will result in changes in shelving pricing.

(IM) Archival Digitization—Image Capture, Processing, & Enhancements

- Capture at a minimum of 300 dpi at 256 gray levels. Images accumulate as Group IV bi-tonal images as a standard TIFF or PDF.
- Kofile's IMAGE PERFECT application software uses custom image clean up and enhancements such as deskew, despeckle, character repair, and zonal processing.
- Page Validation (Automated Page Numbering for Validation).
- If requested, annotations (Book, Volume, and Page, or custom) are electronically added on the digital image.
- Images are named (tagged for the directory file structure) by Book, Volume, and Page.
- Each image is certified and sight-verified during quality control.
- The County receives a MASTER in a format suitable to project size (e.g. hard drive, DVD, thumb drive, ftp).

PROJECT OVERVIEW

This quote is presented via Kofile's TXMAS Contract No. **TXMAS-18-3602**. To purchase via TXMAS, please reference this contract number on the County's Purchase Order. Pricing is subject to revision after review and assessment at the Kofile lab. Without a signed agreement, all pricing for the inventory herein is good for 90 days.

Please see the following page for the applicable TXMAS Line Items for billing and reporting via TxSmartBuy.

WALKER COUNTY CLERK PRESERVATION OF THE RECORDS ARCHIVE: PHASE III							
RECORDS SERIES	VOLUMES	QUANTIT Y	PAGES	NEW BINDER	LEVEL OF SERVICE	SHELVING SOLUTION	SERIES TOTAL
Probate Minutes	A2, A-Z, 1-11	38 <i>vol.s</i>	60,800	Blue DSB	Preservation/Image	<i>4Post™ Shelving</i>	\$130,703.67
Commissioners Court Minutes/Road Minutes	2,3, A-Q	20 <i>vol.s</i>	12,358	Black DSB	Preservation/Image		\$67,611.36
Index to Commissioners Court Minutes		2 <i>vol.s</i>	900	Black DSB	Preservation/Image		\$4,923.94
Deeds of Trust	6-22	17 <i>vol.s</i>	10,880	Red DSB	Preservation/Image		\$59,525.16
	23-35	13 <i>vol.s</i>	8,320	Red DSB	Preservation		\$39,139.49
Mechanic's & Materialman's Liens	A/B, C-P	15 <i>vol.s</i>	8,804	Red DSB	Preservation/Image		\$48,167.12
	Q-Y	9 <i>vol.s</i>	5,400	Red DSB	Preservation		\$25,403.04
Index to Mechanic's & Materialman's Liens	1-2	2 <i>vol.s</i>	700	Red DSB	Preservation/Image		\$3,829.73
State Tax and Hospital Liens & Federal Tax Liens		4 <i>vol.s</i>	1,290	Red DSB	Preservation/Image		\$6,771.38
Judgment Record	2-4	3 <i>vol.s</i>	1,020	Red DSB	Preservation/Image		\$5,580.46
PROJECT TOTAL (123 volumes, 73,562 pages)							\$391,655.35

COUNTY ACCEPTANCE

Signature of Authorized County Representative

Title

Date

TXMAS BILLING LINE ITEMS

The following preservation-related billing line items are averaged prices dependent on the pricing itemized on the following pages.

TXMAS-18-3602 BILLING LINE ITEMS					
PART NO.	NIGP	DESCRIPTION	UNIT PRICE	QTY.	LINE TOTAL
PRV701	96272	Record Book Preservation by Page	\$4.704264/Page	14,300	\$67,270.98
PRV704	96272	Record Book Preservation & Archival Imaging by Page	\$5.471059/Page	59,152	\$323,624.08
PRV708	96272	Record Book Preservation & Archival Imaging by Volume [Minimum Book Charge]	\$760.29/Book	1	\$760.29

Upon purchase of this TXMAS project, Walker County reports the order online on the TxSmartBuy System at <www.txsmartbuy.com/>.

STATE OF TEXAS CO-OP MEMBER LISTING FOR WALKER COUNTY

LINK	https://comptroller.texas.gov/auto-data/purchasing/co-op/c2360.php
CO-OP #	C2360
Contact	Mike Williford; kthomson@co.walker.tx.us
Expiration	31-MAY-2021

Kofile can prepare a 'Shopping Cart' in TxSmartBuy and 'share' it with the County to complete its purchase—see link: https://checkout.na1.netsuite.com/c.852252/checkout/login.ssp?&n=2&sc=1&carfid=8505835&sender=preserve@kofile.us&datetime=2020_6_2_8_40.

PROJECT INVENTORY & ITEMIZED PRICING

The following details the project inventory and itemized pricing per volume and level of service.

KEY

(Sheet) Format

M Manuscript (handwritten)

T Typescript

LL Loose Leaf

BD Bound

Condition

G Good F Fair

PROJECT INVENTORY & ITEMIZED PRICING									
RECORDS SERIES TITLE	VOLUME	DATE	PAGES	SHEET SIZE	FORMAT/ BINDING	CONDITION	NOTES	LEVEL OF SERVICE	PRICE QUOTE
Probate Minutes	A		276	18x11.5"	M/BD	G		PRV/IM	\$1,510.01
Probate Minutes	A2		574	18x11.5"	M/BD	G		PRV/IM	\$3,140.38
Probate Minutes	B		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	C		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	D		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	E		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	F		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	G		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	H		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48

PROJECT INVENTORY & ITEMIZED PRICING									
RECORDS SERIES TITLE	VOLUME	DATE	PAGES	SHEET SIZE	FORMAT/ BINDING	CONDITION	NOTES	LEVEL OF SERVICE	PRICE QUOTE
Probate Minutes	I		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	J		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	K		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	L		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	M		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	N		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	O		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	P		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	Q		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	R		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	S		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	T		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	U		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	V		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	W		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	X		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	Y		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	Z		640	18x11.5"	M/BD	G		PRV/IM	\$3,501.48
Probate Minutes	1		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Probate Minutes	2		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Probate Minutes	3		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Probate Minutes	4		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Probate Minutes	5		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Probate Minutes	6		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Probate Minutes	7		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Probate Minutes	8		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Probate Minutes	9		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Probate Minutes	10		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Probate Minutes	11		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Commissioners Court	2		598	18x11.5"	M/BD	G		PRV/IM	\$3,271.68
Commissioners Court	3		580	18x11.5"	M/BD	G		PRV/IM	\$3,173.21
Commissioner's Court Minutes	A		640	18x11.5"	M/T/LL	G		PRV/IM	\$3,501.48
Commissioner's Court Minutes	B		640	18x11.5"	M/T/LL	G		PRV/IM	\$3,501.48
Commissioner's Court Minutes	C		640	18x11.5"	M/T/LL	G		PRV/IM	\$3,501.48

PROJECT INVENTORY & ITEMIZED PRICING									
RECORDS SERIES TITLE	VOLUME	DATE	PAGES	SHEET SIZE	FORMAT/ BINDING	CONDITION		LEVEL OF SERVICE	PRICE QUOTE
Commissioner's Court Minutes	D		640	18x11.5"	M/T/LL	G		PRV/IM	\$3,501.48
Commissioner's Court Minutes	E		640	18x11.5"	M/T/LL	G		PRV/IM	\$3,501.48
Commissioner's Court Minutes	F		640	18x11.5"	M/T/LL	G		PRV/IM	\$3,501.48
Commissioner's Court Minutes	G		640	18x11.5"	M/T/LL	G		PRV/IM	\$3,501.48
Commissioner's Court Minutes	H		640	18x11.5"	M/T/LL	G		PRV/IM	\$3,501.48
Commissioner's Court Minutes	I		640	18x11.5"	M/T/LL	G		PRV/IM	\$3,501.48
Commissioner's Court Minutes	J		640	18x11.5"	M/T/LL	G		PRV/IM	\$3,501.48
Commissioner's Court Minutes	K		640	18x11.5"	M/T/LL	G		PRV/IM	\$3,501.48
Commissioner's Court Minutes	L		640	18x11.5"	M/T/LL	G		PRV/IM	\$3,501.48
Commissioner's Court Minutes	M		640	18x11.5"	M/T/LL	G		PRV/IM	\$3,501.48
Commissioner's Court Minutes	N		640	18x11.5"	M/T/LL	G		PRV/IM	\$3,501.48
Commissioner's Court Minutes	O		640	18x11.5"	M/T/LL	G		PRV/IM	\$3,501.48
Commissioner's Court Minutes	P		640	18x11.5"	M/T/LL	G		PRV/IM	\$3,501.48
Commissioner's Court Minutes	Q		640	18x11.5"	M/T/LL	G		PRV/IM	\$3,501.48
Road Minutes		1879-1891	300	18x11.5"	M/BD	G		PRV/IM	\$1,641.31
Index to CCM		1846	450	18x11.5"	M/BD	G		PRV/IM	\$2,461.97
Index to CCM	1		450	18x11.5"	M/BD	G		PRV/IM	\$2,461.97
Deeds of Trust	6		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Deeds of Trust	7		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Deeds of Trust	8		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Deeds of Trust	9		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Deeds of Trust	10		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Deeds of Trust	11		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Deeds of Trust	12		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Deeds of Trust	13		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Deeds of Trust	14		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Deeds of Trust	15		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Deeds of Trust	16		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Deeds of Trust	17		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Deeds of Trust	18		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Deeds of Trust	19		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Deeds of Trust	20		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Deeds of Trust	21		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48
Deeds of Trust	22		640	18x11.5"	T/LL	G		PRV/IM	\$3,501.48

PROJECT INVENTORY & ITEMIZED PRICING									
RECORDS SERIES TITLE	VOL UME	DATE	PAGES	SHEET SIZE	FORMAT/ BINDING	CONDITION	NOTES	LEVEL OF SERVICE	PRICE QUOTE
Deeds of Trust	23	1960 up	640	18x11.5"	T/LL	G		PRV	\$3,010.73
Deeds of Trust	24	1960 up	640	18x11.5"	T/LL	G		PRV	\$3,010.73
Deeds of Trust	25	1960 up	640	18x11.5"	T/LL	G		PRV	\$3,010.73
Deeds of Trust	26	1960 up	640	18x11.5"	T/LL	G		PRV	\$3,010.73
Deeds of Trust	27	1960 up	640	18x11.5"	T/LL	G		PRV	\$3,010.73
Deeds of Trust	28	1960 up	640	18x11.5"	T/LL	G		PRV	\$3,010.73
Deeds of Trust	29	1960 up	640	18x11.5"	T/LL	G		PRV	\$3,010.73
Deeds of Trust	30	1960 up	640	18x11.5"	T/LL	G		PRV	\$3,010.73
Deeds of Trust	31	1960 up	640	18x11.5"	T/LL	G		PRV	\$3,010.73
Deeds of Trust	32	1960 up	640	18x11.5"	T/LL	G		PRV	\$3,010.73
Deeds of Trust	33	1960 up	640	18x11.5"	T/LL	G		PRV	\$3,010.73
Deeds of Trust	34	1960 up	640	18x11.5"	T/LL	G		PRV	\$3,010.73
Deeds of Trust	35	1960 up	640	18x11.5"	T/LL	G		PRV	\$3,010.73
Mechanic's & Materialman's Liens	A/B		404	18x11.5"	M/BD	G		PRV/IM	\$2,210.30
Mechanic's & Materialman's Liens	C		600	18x11.5"	T/LL	G		PRV/IM	\$3,282.63
Mechanic's & Materialman's Liens	D		600	18x11.5"	T/LL	G		PRV/IM	\$3,282.63
Mechanic's & Materialman's Liens	E		600	18x11.5"	T/LL	G		PRV/IM	\$3,282.63
Mechanic's & Materialman's Liens	F		600	18x11.5"	T/LL	G		PRV/IM	\$3,282.63
Mechanic's & Materialman's Liens	G		600	18x11.5"	T/LL	G		PRV/IM	\$3,282.63
Mechanic's & Materialman's Liens	H		600	18x11.5"	T/LL	G		PRV/IM	\$3,282.63
Mechanic's & Materialman's Liens	I		600	18x11.5"	T/LL	G		PRV/IM	\$3,282.63
Mechanic's & Materialman's Liens	J		600	18x11.5"	T/LL	G		PRV/IM	\$3,282.63
Mechanic's & Materialman's Liens	K		600	18x11.5"	T/LL	G		PRV/IM	\$3,282.63
Mechanic's & Materialman's Liens	L		600	18x11.5"	T/LL	G		PRV/IM	\$3,282.63
Mechanic's & Materialman's Liens	M		600	18x11.5"	T/LL	G		PRV/IM	\$3,282.63
Mechanic's & Materialman's Liens	N		600	18x11.5"	T/LL	G		PRV/IM	\$3,282.63
Mechanic's & Materialman's Liens	O		600	18x11.5"	T/LL	G		PRV/IM	\$3,282.63
Mechanic's & Materialman's Liens	P		600	18x11.5"	T/LL	G		PRV/IM	\$3,282.63
Mechanic's & Materialman's Liens	Q	1960 up	600	18x11.5"	T/LL	G		PRV	\$2,822.56
Mechanic's & Materialman's Liens	R	1960 up	600	18x11.5"	T/LL	G		PRV	\$2,822.56
Mechanic's & Materialman's Liens	S	1960 up	600	18x11.5"	T/LL	G		PRV	\$2,822.56
Mechanic's & Materialman's Liens	T	1960 up	600	18x11.5"	T/LL	G		PRV	\$2,822.56
Mechanic's & Materialman's Liens	U	1960 up	600	18x11.5"	T/LL	G		PRV	\$2,822.56

PROJECT INVENTORY & ITEMIZED PRICING									
RECORDS SERIES TITLE	VOL UME	DATE	PAGES	SHEET SIZE	FORMAT/ BINDING	COND ITION	NOTES	LEVEL OF SERVICE	PRICE QUOTE
Mechanic's & Materialman's Liens	V	1960 up	600	18x11.5"	T/LL	G		PRV	\$2,822.56
Mechanic's & Materialman's Liens	W	1960 up	600	18x11.5"	T/LL	G		PRV	\$2,822.56
Mechanic's & Materialman's Liens	X	1960 up	600	18x11.5"	T/LL	G		PRV	\$2,822.56
Mechanic's & Materialman's Liens	Y	1960 up	600	18x11.5"	T/LL	G		PRV	\$2,822.56
Index to Mechanic's & Materialman's Liens	1		400	18x11.5"	M		Printed index pages	PRV/IM	\$2,188.42
Index to Mechanic's & Materialman's Liens	2		300	18x11.5"	T		Printed index pages. 600 pp only 1/2 used	PRV/IM	\$1,641.31
State Tax and Hospital Liens	1		300	16x10.5"	M/BD		Printed forms	PRV/IM	\$1,641.31
State Tax and Hospital Liens	2		580	16x10.5"	T/LL			PRV	\$2,728.47
Federal Tax Liens		1924-1958	110	16x10.5"	M/T/LL		Printed forms. A-Z index throughout	PRV/IM	\$760.29
Federal Tax Liens	2	1959-1973	300	16x10.5"	T/LL		A-Z internal index	PRV/IM	\$1,641.31
Judgement Record	2	1895-1924	300	16x10.5"	M/BD			PRV/IM	\$1,641.31
Judgement Record	3	1924-1935	320	16x10.5"	M/BD	G		PRV/IM	\$1,750.73
Judgement Record	4	1932-1960	400	16x10.5"	M/BD	G		PRV/IM	\$2,188.42

Please let us know if you have any questions.

Sincerely,

Reed Roach

Reed Roach
Account Manager
reed.roach@kofile.com

cec

RIGHT OF WAY EASEMENT

Deed found in Walker County **Book** _____ Volume _____ Page _____
Description of Property: Tract 16.1 , Acres 38.84 , Peck A Survey, A-430
Date of Document: August 1st, 2020
Grantor: Clifton M & Gloria G. Grayless Address: 5 Wellesley Dr., Conroe, TX 77304
Grantee: Walker County, Texas Address: 1100 University Ave., Huntsville, TX
77340

Known by all men by these presents that the undersigned, hereafter referred to as grantor, owning or having interest and authority to execute this document for land bordering on Scales Ranch Road in the PECK A Survey, A-430 , do hereby grant permission for the County of Walker to use approximately 30 feet of land from the center of the present road for rights of way purposes

Grantor agrees to build own fence. Walker County agrees to perform clearing or maintenance work in the bounds of said right-of-way. Walker County agrees to compensate Grantor \$ 3.00 per liner foot upon completion and review by Commissioners as per approved in Commissioners' Court.

All parties understand that the grantor of this easement retains all rights of ingress and egress over said easement to get to adjacent lands owned or controlled by grantor.

It is further understood that the granting of the easement to Walker County for right of way purposes does not affect mineral rights presently in effect and that mineral rights will remain with present owner.

The grantor acknowledges that he is the owner of the above-described lands and that said lands are under his or her control at all times.

Clifton M. Grayless
OWNER SIGNATURE

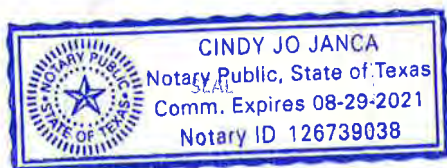
Clifton M Grayless
PRINT NAME

Gloria G. Grayless
OWNER SIGNATURE

Gloria G Grayless
PRINT NAME

On this day personally appeared Clifton Mark Grayless, Gloria Gordon Grayless SUBSCRIBED AND SWORN
THIS 13 DAY OF August, 2020.

Cindy Jo Janca
NOTARY PUBLIC



RIGHT OF WAY ACQUISITION REPORT AMENDMENT

Precinct: Two (2)

Name of Road(s) for which ROW is being acquired: Scales Ranch Road

Name of Property Owner Dedication ROW: Clifton M & Gloria G Grayless

Approximate Acreage of Subject Tract: 38.84 Deed Call: DR / OR Vol. Pg.

Approximate length of Right of Way: 700 feet (As estimated by field measurement of centerline alignment or deed call)

Proposed Agreements with Landowner: (Please check corresponding agreement)

- ☐ 1) Construct a fence to a standard listed in the current "Fencing Appendix" including any necessary gates, "water-gaps", and connections to cross-fencing.

NOTES: _____

- ☐ 2) Agree to construct fencing or portions of fencing not listed in the "Fencing Appendix" as long as the value of the project is less costly or substantially equivalent in value to the value of fencing projects which are listed in the fencing appendix.

DETAILS: _____

- ☒ 3) Agree to compensate the grantee of right-of-way at a rate not to exceed the price per linear foot shown in the current fencing appendix. *(If the commissioner wishes to provide materials, or other services in addition to the price per linear foot, then such additional provisions should be listed specifically in the "Right of Way Acquisition Report".)*

DETAILS: No additional materials provided

- ☒ 4) Agree to perform clearing or maintenance work in the bounds of said right-of-way after the transfer of such, including, but no limited to, drainage work or drainage structure placement.

DETAILS: _____

- ☐ 5) Agree to conditions pertaining to the disposition of any timber or natural resource within the bounds of, or affecting said right-of-way.

DETAILS: _____

- ☐ 6) Agree to replace any existing fence, barrier, or gate with a structure of equal cost or quality.

DETAILS: _____

- ☒ 7) Other arrangements or conditions to be approved by Commissioners' Court.

DETAILS: Check appropriate box below

- ☒ County will pay Grantor \$ 3.00 per linear foot upon submittal of completed **fence inspection** and review by Commissioner as per approved in Commissioners' Court.
- ☐ County will pay Grantor \$.00 per linear foot or project upon submittal of completed **clearing inspection** and review by Commissioner as per approved in Commissioners; Court.

NOTES AND DISCLAIMERS

The approximated length of right-of-way represented in this report reflects rough field measurements only and shall not be construed to effect or alter the actual dedication. As with any rough or estimated measurements errors can and will occur and the measurements reflected in this report are subject to reasonable margins of error.

The proposed agreements with landowner and the following categories and details provided are included in this report for internal uses and are not intended to represent binding legal agreements. The proposed agreements and details are considered as general loose descriptions of possible work to be performed in the interest of delineation and collection of rights of ways; and the information supplied should not be taken to provide or limit the actual specifications of projects to be performed, if or when said projects are provided.

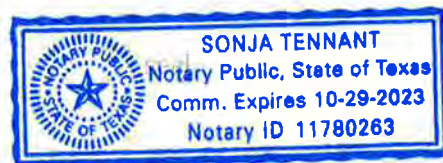
This document and the data contained herein are maintained in the interest of providing Walker County's internal departments and offices with data for uses deemed internally appropriate, **WALKER COUNTY does not guarantee the accuracy, or completeness. Use of this information is the sole responsibility of the user. Walker County assumes no liability for any errors, omissions, or inaccuracies in the information provided regardless of how caused or for any decision made or action taken by an person in reliance upon any information or data furnished herein.**

Ron Whit
Signature of Commissioner or Appointed Representative

August 19, 2020
Date

State of Texas / County of Walker
Subscribed and Sworn to before me this 19th day of Aug 2020

[Signature] / Notary Public Signature



Clifton M. Grayless
Signature of Owner(S) Clifton M Grayless

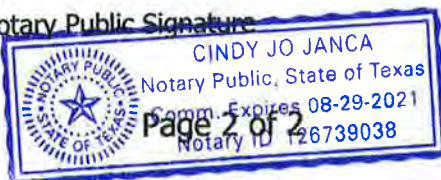
8-13-20
Date

Gloria G. Grayless
Signature of Owner(S) Gloria G Grayless

8-13-20
Date

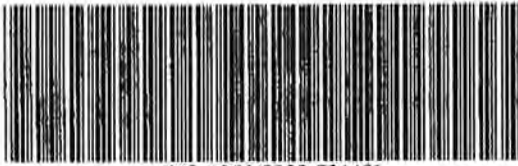
State of Texas / County of Walker
Subscribed and Sworn to before me this 13 day of August 2020

Cindy Jo Janca / Notary Public Signature



Page 2 of 2

ACRES 38.84



VG-1056-2020-56140

**Walker County
Kari A. French
Walker County Clerk**

Instrument Number: 56140

Real Property

GENERAL WARRANTY DEED

Recorded On: March 26, 2020 02:47 PM

Number of Pages: 5

" Examined and Charged as Follows: "

Total Recording: \$38.00

******* THIS PAGE IS PART OF THE INSTRUMENT *******

Any provision herein which restricts the Sale, Rental or use of the described REAL PROPERTY
because of color or race is invalid and unenforceable under federal law.

File Information:

Instrument Number: 56140
Receipt Number: 20200326000028
Recorded Date/Time: March 26, 2020 02:47 PM
User: Cassidi H
Station: Recording

Record and Return To:

WALKER COUNTY TITLE COMPANY



STATE OF TEXAS
COUNTY OF WALKER

I hereby certify that this Instrument was FILED in the Instrument Number sequence on the date/time printed
hereon, and was duly RECORDED in the Official Records of Walker County, Texas.

Kari A. French
Walker County Clerk
Walker County, TX

GENERAL WARRANTY DEED

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

THE STATE OF TEXAS §
 § KNOW ALL MEN BY THESE PRESENTS:
COUNTY OF WALKER §

That I, **MAX E. BHALLI**, a single person, whose mailing address is 1513 Sam Houston Avenue, Huntsville, Walker County, Texas 77340 (hereinafter called "Grantor"), in consideration of the sum of Ten & No/100 Dollars (\$10.00) and other good and valuable consideration in hand paid by **CLIFTON M. GRAYLESS** and wife, **GLORIA G. GRAYLESS**, whose mailing address is 5 Wellesley Drive, Conroe, Montgomery County, Texas 77304 (hereinafter called "Grantees"), the receipt of which is hereby acknowledged, and for which no lien, express or implied, is retained or shall exist, have GRANTED, SOLD and CONVEYED, and by these presents do GRANT, SELL and CONVEY unto the Grantees, all that certain property situated in Walker County, Texas, and described as follows:

BEING 38.84 acres of land, more or less, situated in the ABRAHAM PECK SURVEY, A-430, Walker County, Texas, and being more particularly described by metes and bounds on Exhibit "A" attached hereto and made a part hereof,

together with all buildings, structures or other improvements located thereon or affixed thereto (the "Improvements"), and all of Grantor's right, title and interest in and to all easements, tenements, hereditaments, privileges and appurtenances in any way belonging to the land above described (the "Land") or Improvements, including, without limitation, (i) any land to the midpoint of the bed of any highway, street, road or avenue, open or proposed, in front of, abutting or adjoining the Land, (ii) any land lying in or under the bed of any creek, stream, bayou or river running through, abutting or adjacent to the Land, (iii) any riparian, appropriative, or other rights of Grantor appurtenant to the Land and relating to surface or subsurface waters, (iv) any strips, gores or pieces of property abutting, bounding or which are adjacent or contiguous to the Land, and (v) all easements, rights-of-way, rights of ingress or egress and reversionary interests benefitting the Land.

MINERAL RESERVATION

Grantor reserves an **undivided fifty (50%) percent interest** in the Mineral Estate owned by Grantor. Grantor does not reserve and retain implied rights of ingress and egress and of reasonable use of the Property (including surface materials) for mining, drilling, exploring, operating, developing, or removing the oil, gas, and other minerals.

This conveyance is made and accepted subject to (i) any and all restrictions, reservations, covenants, conditions, ordinances, easements, maintenance charges and the liens securing said charges, all mineral leases and outstanding mineral and royalty interests and all other matters, if any, affecting the property, premises or improvements conveyed herein and now of record in the Office of the County Clerk of said County, to the extent, but only to the extent, the same are now in force and effect and relate to said property, premises or improvements, (ii) all taxes, assessments for the year 2020 and all subsequent years and subsequent assessments for prior years due to change in land usage or ownership, which Grantees hereby assume and agree to pay, (iii) any and all laws, ordinances and governmental regulations now applicable to and enforceable against said property, premises or improvements, and (iv) all visible or apparent easements, encroachments and overlapping of improvements, if any.

With respect to the physical condition of the property covered hereby and included in this conveyance, it is conveyed by Grantor and accepted by Grantees in its present condition.

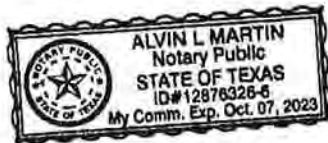
TO HAVE AND TO HOLD the said premises, together with all and singular the rights, hereditaments and appurtenances there unto belonging unto the Grantees, their heirs, personal representatives, successors and assigns, forever, subject to the exceptions, easements, reservations, conveyances, conditions and limitations, if any, above set forth; and Grantor does hereby bind himself, his heirs and assigns to WARRANT and FOREVER DEFEND all and singular the said premises unto the Grantees, their heirs and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof, subject to the exceptions, easements, conveyances, reservations, conditions and limitations, if any, above set forth.

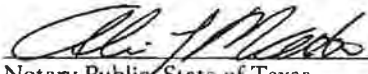
EXECUTED this 26th day of March, 2020.


MAX E. BHALLI

THE STATE OF TEXAS §
 §
COUNTY OF WALKER §

This instrument was acknowledged before me on this 26th day of March, 2020, by
MAX E. BHALLI.




Notary Public, State of Texas

H.E. McADAMS & SON SURVEYING, INC.

Registered Professional Land Surveyors
P.O. Box 5047, Huntsville, Texas 77342
TBPELS Firm No. 10194425

THE STATE OF TEXAS §

COUNTY OF WALKER §

I, Harold E. McAdams, Registered Professional Land Surveyor No. 2005, do hereby state that the following field notes represent a survey made on the ground of the following described tract or parcel of land located in Walker County, Texas. Coordinates, bearings, distances and areas herein are Grid NAD 83 (1993), Texas Central Zone as determined by N.G.S. OPUS post-processing and G.P.S. observations. Distances herein may be converted to "Geodetic Horizontal" (surface) by dividing by a combined scale factor of 0.99988.

Being 38.84 acres of land, situated in the ABRAHAM PECK SURVEY, Abstract No. 430, Walker County, Texas, and being all of a called 38.86 acre tract described in a Deed from Pat H. Holitzke, et al to Max E. Bhalli dated September 29, 1995 and recorded in Volume 264, page 214, Official Public Records of Walker County, Texas, said 38.84 acres being more definitely described as follows:

BEGINNING at the northeast corner of said Bhalli 38.86 acres and the northwest corner of a called 75.09 acre tract described in a Deed from Pat H. Holitzke to Max E. Bhalli dated September 29, 1995 and recorded in Volume 264, page 210, Official Public Records in a south line of a 40 foot wide right-of-way containing 34.631 acres described in a Deed from Garwood Gerdes to Walker County, Texas dated September 21, 1961 and recorded in Volume 173, page 32, Deed Records of Walker County and on the south side of a graded rock road called "Scales Ranch Road", set a 5/8" iron rod with plastic cap having coordinates of N= 10,271,872.78 feet and E= 3,716,494.99 feet for corner;

THENCE S 06°20'33"W, with the common boundary of said Bhalli 38.86 acre and 75.09 acre tracts, at 505.7 feet, 1004.5 feet, 1500.4 feet and 2021.7 feet set 5/8" iron rods for reference, continuing a total distance of 2596.27 feet to their common corner in the north line of a called 152.30 acre tract described in a Deed from Terrapoint, LLC to David D. O'Neal dated March 23, 2015 and recorded in Volume 1162, page 518, Official Public Records, found a 4" square concrete monument with 1/2" iron rod for corner;

THENCE N 81°52'35"W, with the common boundary of said Bhalli 38.86 acre and O'Neal 152.30 acre tracts, a distance of 428.16 feet to the most westerly northwest corner of said O'Neal tract and the northeast corner of a called 103.552 acre tract described in a Deed from Worth Walton to Mark E. Walton dated May 11, 2004 and recorded in Volume 627, page 404, Official Public Records, found a 4" square concrete monument with 1/2" iron rod for corner from which found a 19" Pine stump S 52°02'E- 10.3 feet to center and a Pine stump hole S 03°42'E- 5.0 feet to center;

THENCE N 69°30'42"W, with the common boundary of said Bhalli 38.86 acre and Walton 103.552 acre tracts, a distance of 239.56 feet to the southwest corner of said 38.86 acres and the southeast corner of a called 64.65 acre tract described in a Deed from Charles Michael Copeland, Executor of the Estate of Lillian Virginia Copeland to Robert Louis Gordon, Jr, TTEE for the 1998 Gordon Children's Trust U/A 6/7/98 FBO Gloria Gail (hereinafter called "Gordon tract") dated August 31, 2007 and recorded in Volume 825, page 197, Official Public Records, found a 4" square concrete monument with 1/2" iron rod for corner;

THENCE N 06°20'34"E, with the west line of said Bhalli 38.86 acres and the most easterly east line of said Gordon tract, at approximately 2413.7 feet pass the most easterly northeast corner of said Gordon tract, continuing a total distance of 2422.46 feet to the northwest corner of said 38.86 acres in the south right-of-way line of said Walker County 34.631 acres on the south side of said Scales Ranch Road, found a 4" square concrete monument with 1/2" iron rod for corner;

THENCE N 71°29'33"E, with the common boundary of said Bhalli 38.86 acres and Walker County 34.631 acres along the south side of Scales Ranch Road, a distance of 260.10 feet to an angle corner in said common boundary, set a 5/8" iron rod with plastic cap for corner on the north edge of graded rock surface of Scales Ranch Road from which found a 6" diameter concrete monument N 68°49'24"E- 80.84 feet;

THENCE S 82°39'53"E, continuing with Bhalli and Walker County common boundary, a distance of 424.29 feet to the **POINT OF BEGINNING**.

NOTE:

Plastic caps referenced herein are 1-3/4" diameter, yellow in color and stamped "H.E. McAdams R.P.L.S. No. 2005".

Surveyed: March 12, 2020.

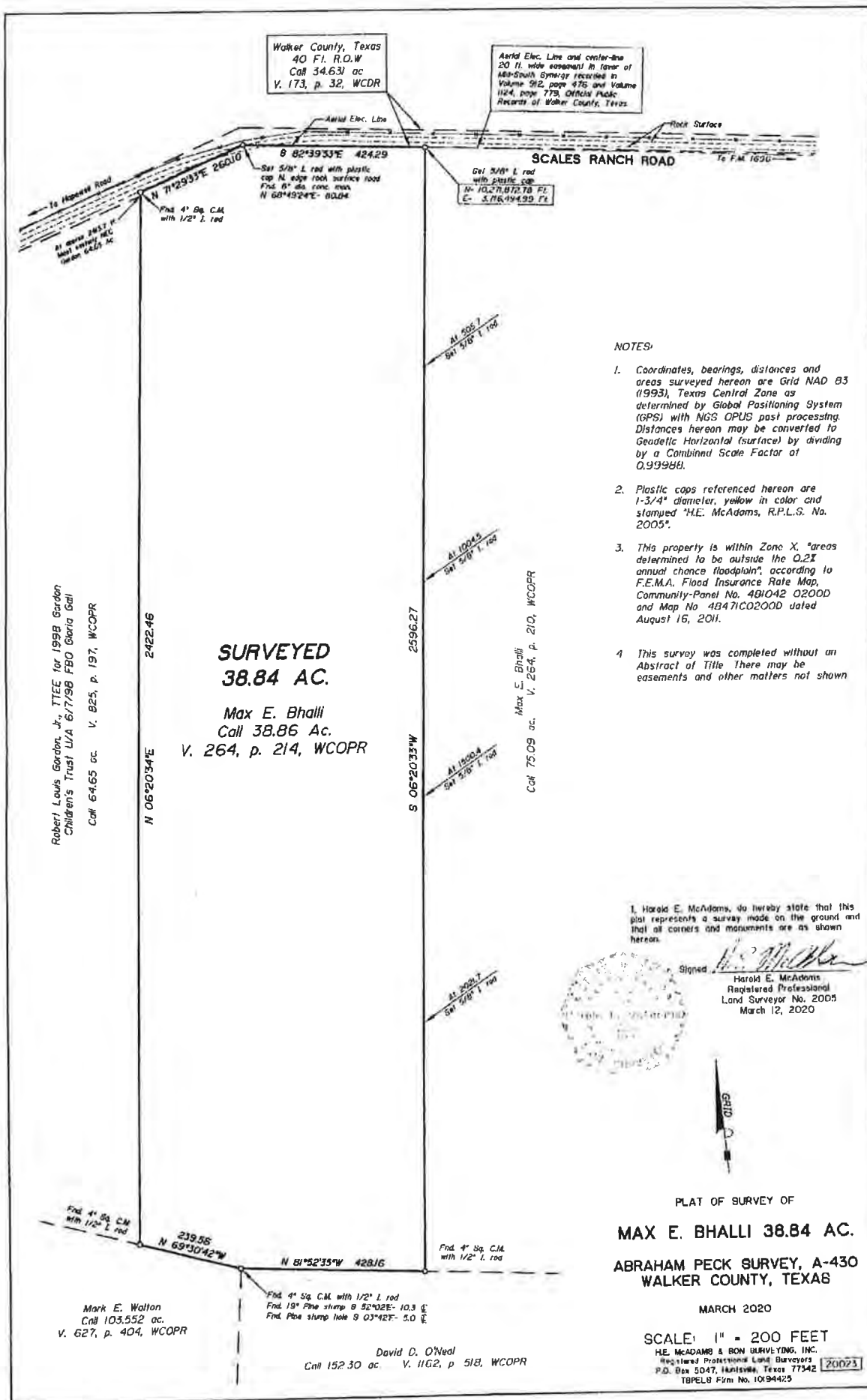
Signed

Harold E. McAdams

Reg. Prof. Land Surveyor No. 2005

EXHIBIT "A"

Page 1 of 2



Official Public Records Search Certification Date Range: 1/1/1900 to 8/17/2020

Grayless

[Reset Search](#)



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☒ Basic Word Search ☐ Advanced Word and Full Name Search ☐ Image Text Search ☐ Advanced Image Text Search

Search:

- ☒ All
- ☐ Names
- ☐ Legal
- ☐ Recorded Date
- ☐ Book/Vol/Page
- ☐ Doc#

Document Groups:

- ☒ All
- ☐ REAL PROPERTY
- ☐ PLATS
- ☐ FINANCING STATEMENTS
- ☐ ABSTRACT OF JUDGMENT
- ☐ FEDERAL TAX LIENS

Party Type:

- ☒ All
- ☐ GRANTOR
- ☐ GRANTEE

Recorded Date Range:

1/1/1900 to 8/17/2020

Search Options:

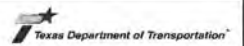
Search Criteria Using ☒ AND ☐ OR

(0.009 seconds)

Items: 8 [Export Results](#) [Add All to Cart](#) Items per page: 100 [Sort: Name, Date, Doc#](#) [Grid Style:](#) [Page 1 of 1](#)

Grantor	Grantee	Document Type	Recorded Date	Document#	Legal Description	Instrument Date	Book/Vol/Page		
GRAYLESS GLORIA GAIL INDIV & TRUSTEE	GRAYLESS GLORIA GAIL	MD-MINERAL DEED	9/23/2011	2011-6690	APECK SUR A-430 84 65	9/14/2011	OR/996/118	★	Print Cart
GRAYLESS BHALLI MAX E	GRAYLESS CLIFTON M	WD-WARRANTY DEED	3/26/2020	2020-56140	Survey- Name A PECK SUR Survey 430 Acres: 38.84	3/26/2020	-f--f--	★	Print Cart
GRAYLESS COPELAND LILLIAN VIRGINIA DECD EST OF	GRAYLESS CLIFTON M	WD-WARRANTY DEED	9/4/2007	2007-6746	APECK SUR A-0430 2 94 ACS	8/31/2007	OR/825/201	★	Print Cart
GRAYLESS CLIFTON	PUBLIC	AF-AFFIDAVIT	4/16/2018	2018-37221	APECK SUR A-0430 2 94 ACS	4/16/2018	OR/1320/494	★	Print Cart

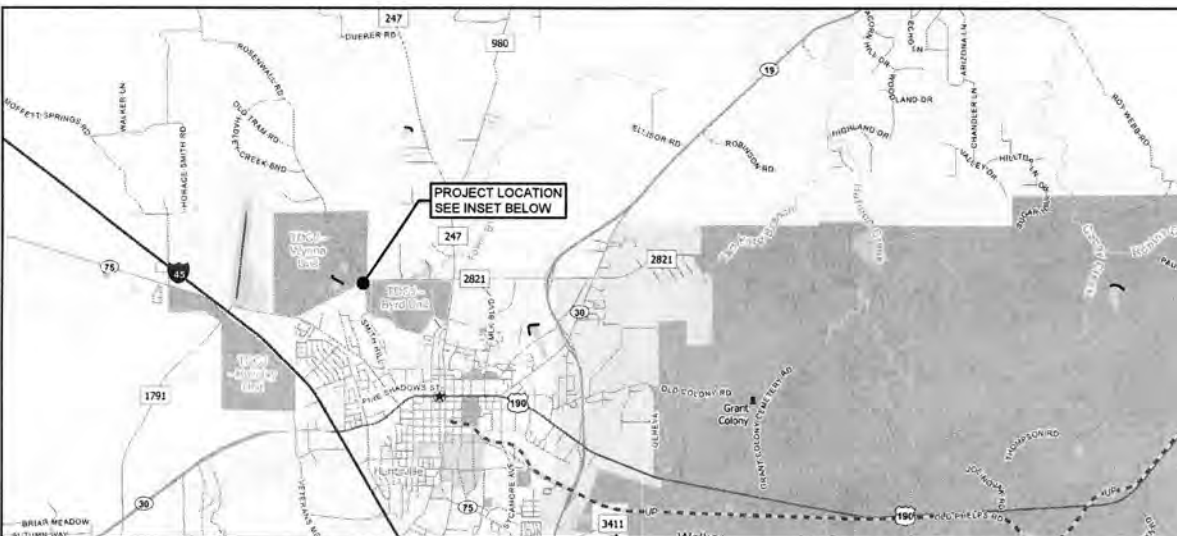
7:48 AM / 8/19/2020



- Unincorporated Community
- ★ County Seat
- Border Crossing
- Cemetery
- Cemetery (Inside City)
- Deep Draft Port
- Shallow Draft Port
- Railroad
- Dam
- River or Stream
- TXDOT District
- Lakes
- Education
- Military
- Airport Runway
- Airport
- Prison
- Parks and Other Public Land

Scale 1:72,224

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NOTE:
REFERENCE MARKERS AND MILE POINTS SHOWN ON THIS SHEET AND THE TITLE SHEET ARE FOR REFERENCE PURPOSES ONLY. THE PROJECT LIMIT STATIONS SHOWN REPRESENT THE PROJECT CONSTRUCTION LENGTH. THE PROJECT QUANTITIES ARE BASED ON THE STATIONS, NOT THE MILE POINTS.

TEXAS DEPARTMENT OF
CRIMINAL JUSTICE
"WYNNE UNIT"

CSJ: 2850-01-018
FM 2821 STA 156+20
END MILL AND OVERLAY
END LANE WIDENING
RM 664+0.512 MI
(0.577 MP)

INSET
SCALE: 1" = 500'

500' 0 500' 1000'
GRAPHIC SCALE IN FEET

CSJ: 2850-01-018
FM 2821 STA 122+61
BEGIN MILL AND OVERLAY
BEGIN LANE WIDENING
RM 664+0.912 MI
(0.977 MP)

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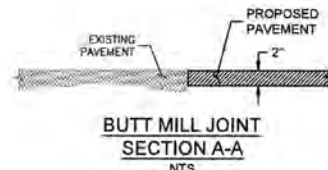
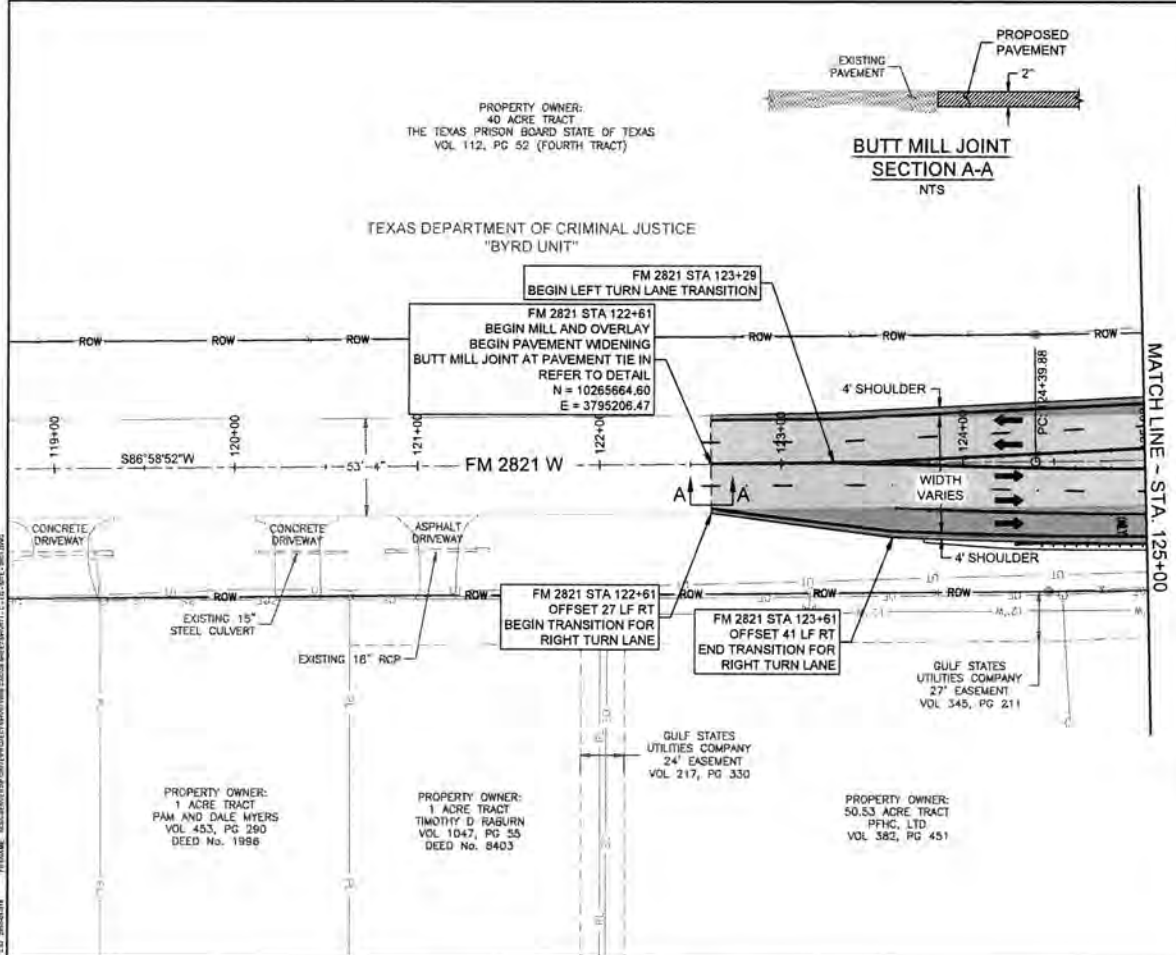
Scale As Shown

FILED DATE: 8/13/2020
BY: [Signature]

TEXAS DEPARTMENT
OF TRANSPORTATION
By: [Signature]

LOCATION MAP

PROJECT	PROJECT NUMBER	PROJECT NAME
2850	01	FM 2821
TEXAS	BRYAN	WALKER
2850	01	018



- LEGEND
- ASPHALT MILL AND OVERLAY
 - ASPHALT WIDENING
- LEGEND
- DRIVEWAY NUMBER

This document is released for the purpose of planim review under the authority of Brittney N. Smith P.E. Lic. # 122003, on August 13, 2020. It is not to be used for construction bidding, or permit purposes.

FM 2821 SITE PLAN

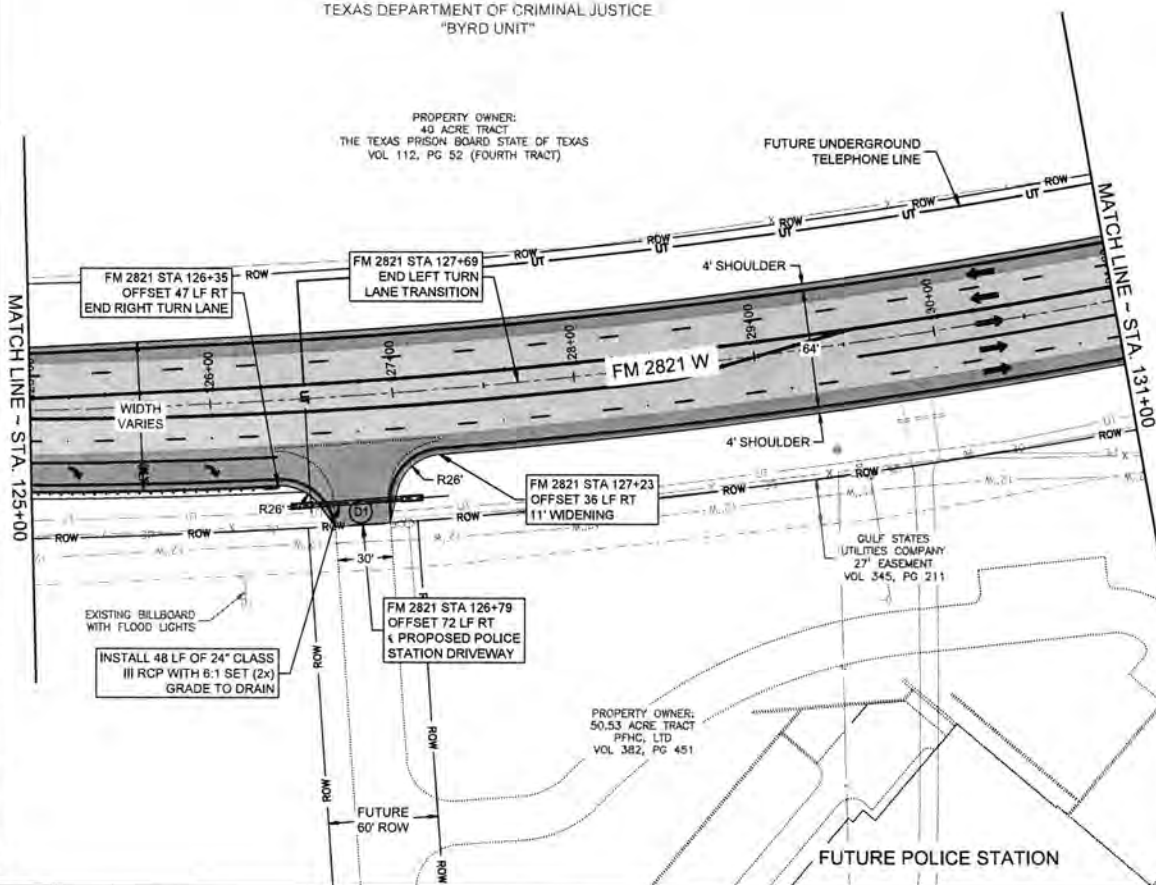
SHEET 1 OF 7 SHEETS

PROJECT NO.	PROJECT NAME	PROJECT LOCATION
2821	FM 2821	
DATE	DESIGNER	CHECKER
2020	BRYAN WALKER	
01	018	27

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
"BYRD UNIT"

PROPERTY OWNER:
40 ACRE TRACT
THE TEXAS PRISON BOARD STATE OF TEXAS
VOL 112, PG 52 (FOURTH TRACT)

FUTURE UNDERGROUND
TELEPHONE LINE



0 50'
GRAPHIC SCALE IN FEET

LEGEND
ASPHALT MILL AND
OVERLAY
ASPHALT WIDENING

LEGEND
DRIVEWAY NUMBER

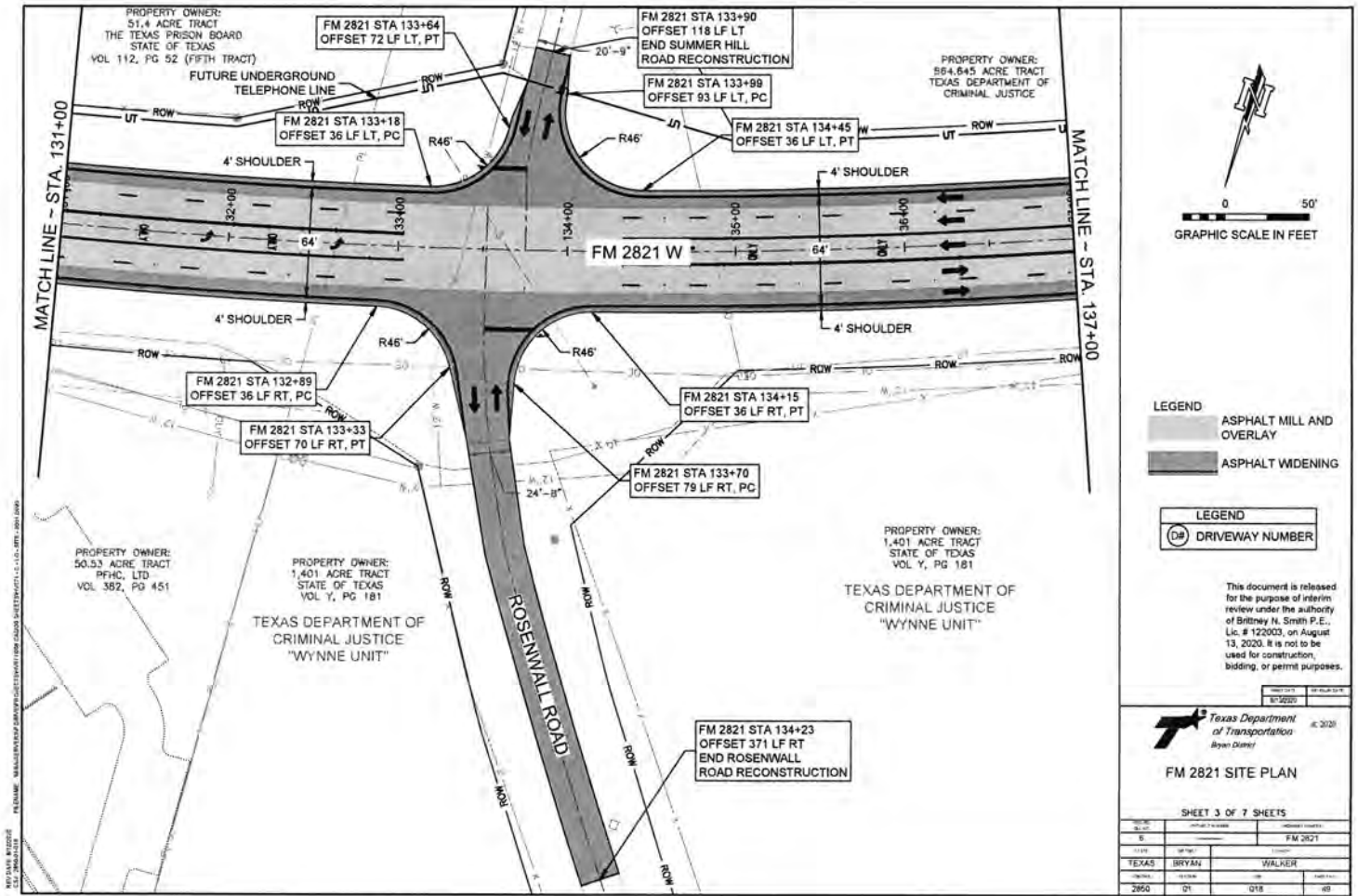
This document is released
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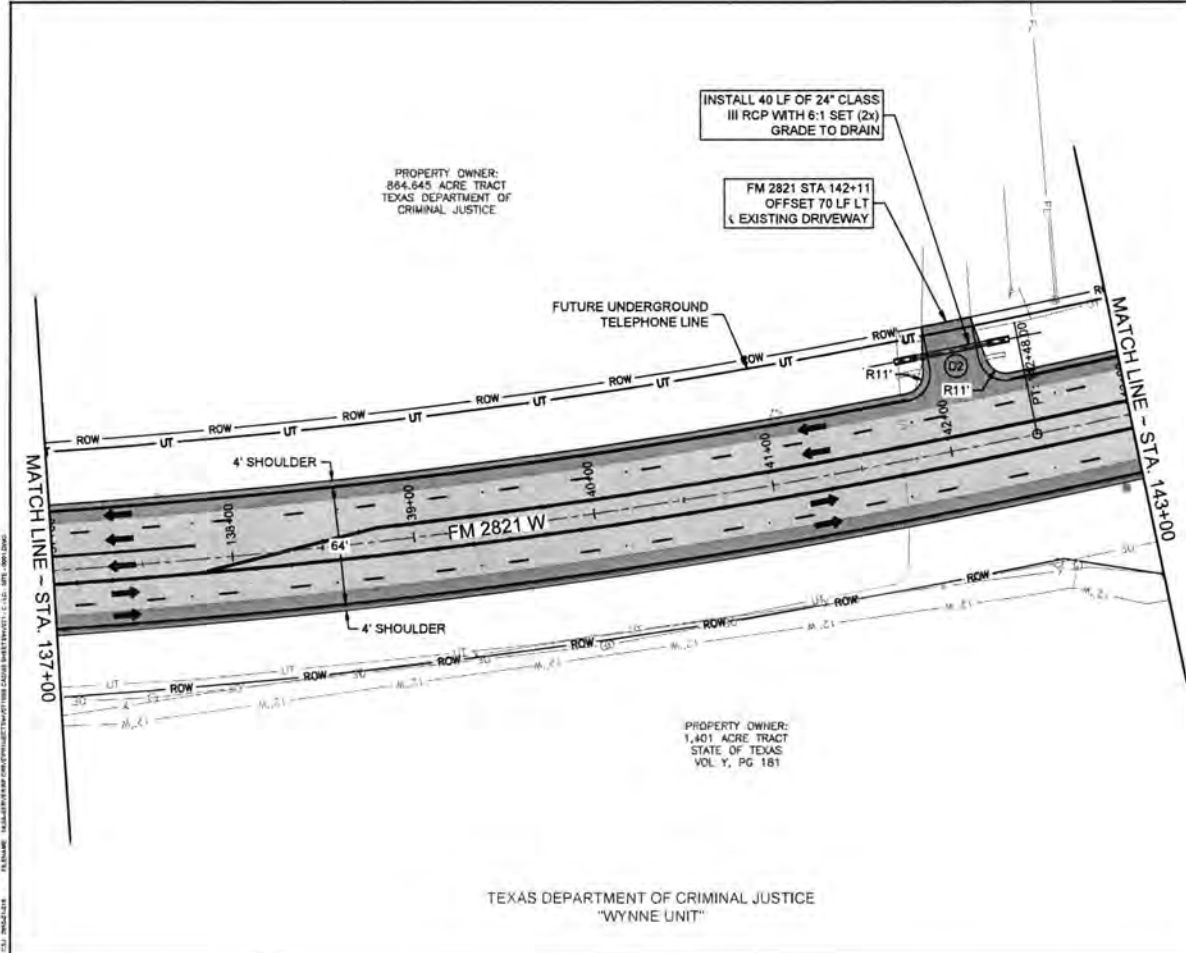
Texas Department
of Transportation
Bryan District

FM 2821 SITE PLAN

SHEET 2 OF 7 SHEETS

NO.	DATE	DESCRIPTION	BY	CHECKED
1	08/13/20	FM 2821	BRYAN	WALKER
2	08/13/20	FM 2821	BRYAN	WALKER
3	08/13/20	FM 2821	BRYAN	WALKER
4	08/13/20	FM 2821	BRYAN	WALKER
5	08/13/20	FM 2821	BRYAN	WALKER
6	08/13/20	FM 2821	BRYAN	WALKER
7	08/13/20	FM 2821	BRYAN	WALKER
8	08/13/20	FM 2821	BRYAN	WALKER
9	08/13/20	FM 2821	BRYAN	WALKER
10	08/13/20	FM 2821	BRYAN	WALKER





- LEGEND
- ASPHALT MILL AND OVERLAY
 - ASPHALT WIDENING

- LEGEND
- DRIVEWAY NUMBER

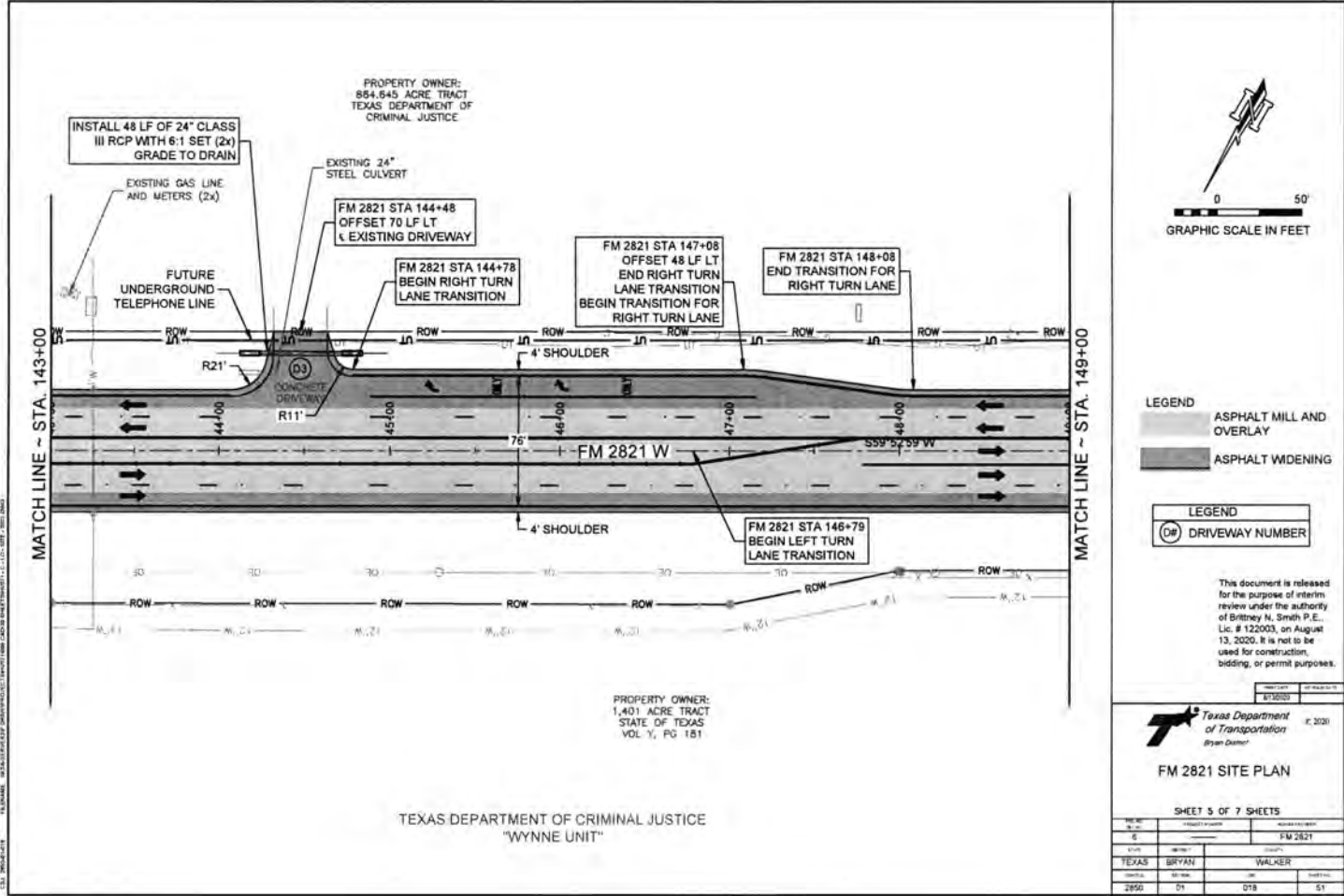
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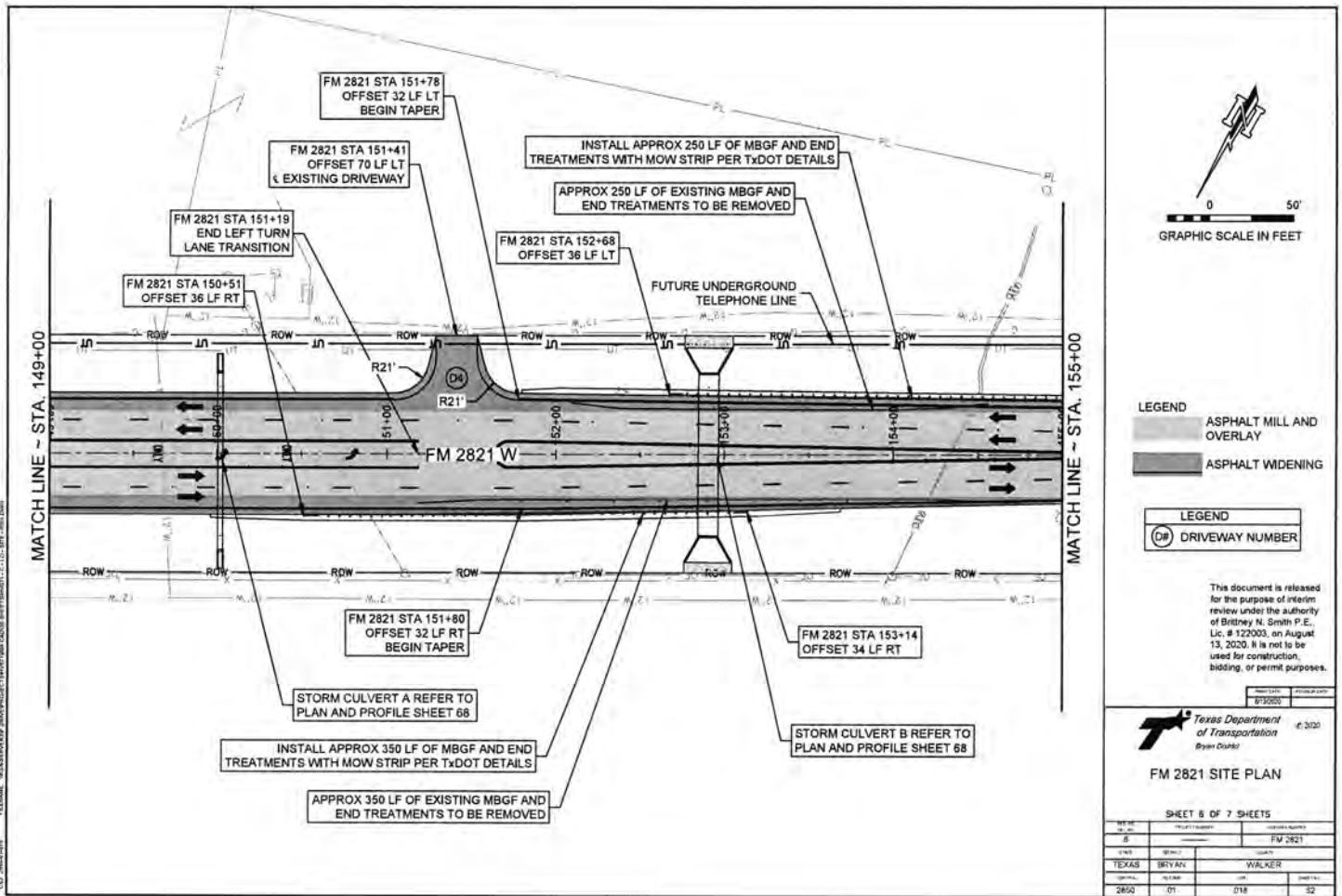
Texas Department of Transportation
Bryan District

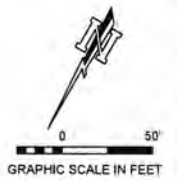
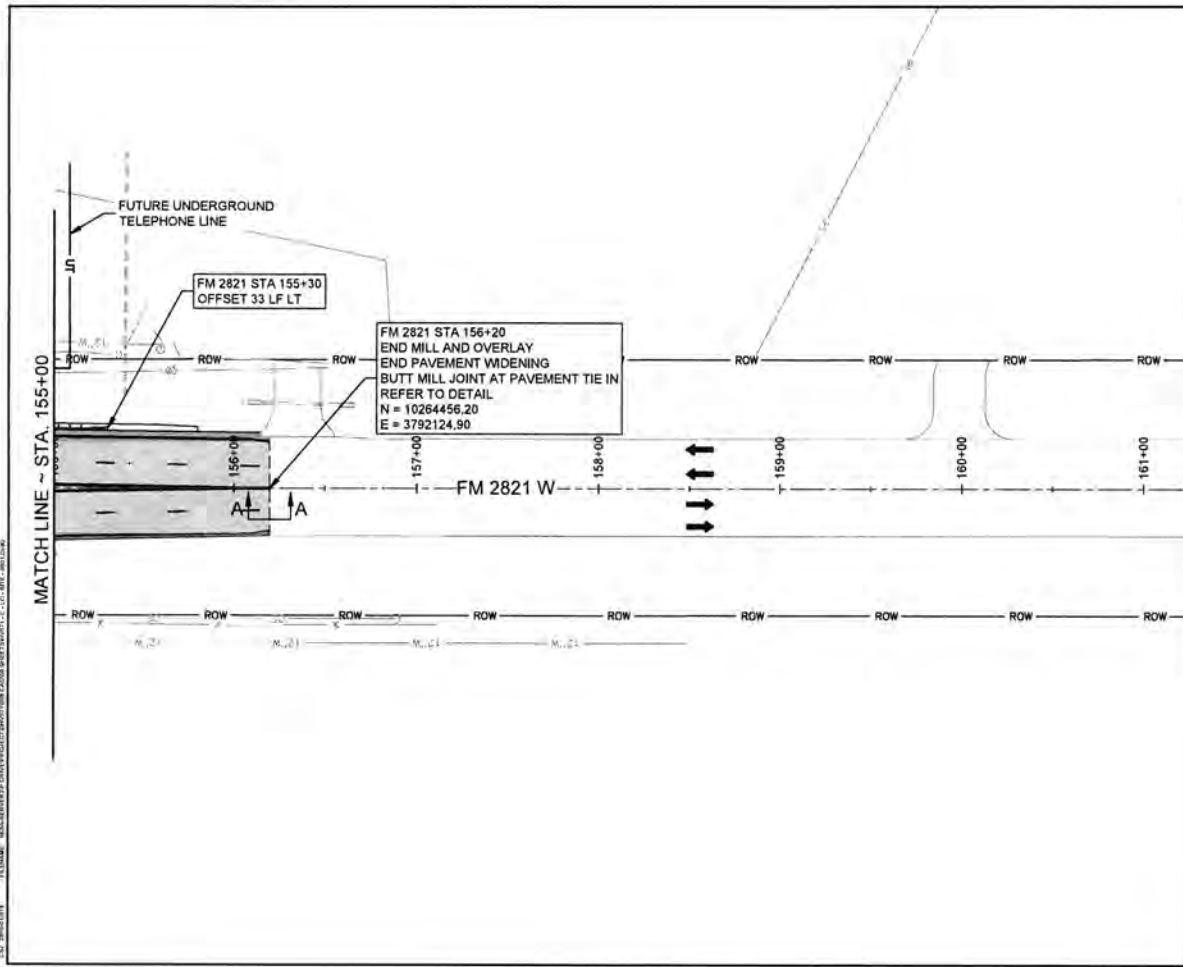
FM 2821 SITE PLAN

SHEET 4 OF 7 SHEETS

PROJECT NO.	2019-01-001	SECTION NUMBER	FM 2821
DATE	08/13/2020	DESIGNED BY	WALKER
TEXAS	BRYAN	WALKER	
2050	01	018	50







LEGEND

ASPHALT MILL AND OVERLAY

ASPHALT WIDENING

LEGEND

DRIVEWAY NUMBER

This document is released for the purpose of interim review under the authority of Brittney N. Smith P.E., Lic. # 122003, on August 13, 2020. It is not to be used for construction, bidding, or permit purposes.

Texas Department of Transportation
Bryan District

FM 2821 SITE PLAN

SHEET 7 OF 7 SHEETS

PROJECT NO.	PROJECT NAME	PROJECT COUNTY
2903	BRYAN	WALKER
01	018	53

GrantWorks TIF Priority Projects List

2	PLL #	Award	\$ 199,266.00
	Submission Date	Match	\$ 22,140.67
Walker	County	Total Project	\$ 221,406.67
Bryan	TxDOT District	GrantWorks Fee Amt.	\$ 17,712.53
Yes	Economically Disadvantaged County	Engineering Firm Fee Amt.	-
10%	County Match %	Construction Funds	\$ 203,694.13
90%	TxDOT Reimbursement %	ROW/Utilities Expenses:	\$ -

GrantWorks Fee %	8%
Engineering Firm Fee %	0%

Precinct	Commissioner	Estimated Total Project Cost	Estimated Construction	% of Total	Agreed %	Agreed Amount Total Project	Agreed Amount Construction
#1	Danny Kuykendall	\$ 55,351.67	\$ 50,923.53	25.00%	25%	\$ 55,351.67	\$ 50,923.53
#2	Ronnie White	\$ 55,351.67	\$ 50,923.53	25.00%	25%	\$ 55,351.67	\$ 50,923.53
#3	Bill Daugette	\$ 55,351.67	\$ 50,923.53	25.00%	25%	\$ 55,351.67	\$ 50,923.53
#4	Jimmy Henry	\$ 55,351.67	\$ 50,923.53	25.00%	25%	\$ 55,351.67	\$ 50,923.53
		\$ 221,406.67	\$ 203,694.13	100.00%	100.00%	\$ 221,406.67	\$ 203,694.13

Difference from Contract:	\$ (0.00)	\$ -	\$ -	\$ (0.00)	\$ -	\$ (0.00)	\$ -	\$ (0.00)
Totals:	\$ 7,085.01	\$ -	\$ 214,321.65	\$ 203,694.13	\$ 10,627.52	\$ 221,406.67	\$ 199,266.00	\$ 22,140.67

		PROJECT INFORMATION				EXISTING ROADWAY		IMPLEMENTATION SCHEDULE				ESTIMATE					FUNDING	
Precinct	Commissioner	Project Priority Number	Roadway Name or Designation	Project Limits	Scope / Type of Work	Type of Facility	Existing Surface	Competitive Bid or County Forces	Begin Construction Date (Mo./Yr.)	End Construction Date (Mo./Yr.)	Engineering (Includes GW's Pre Bid Fees)	ROW/ Utilities	Construction	Construction (No GW's Fees)	Construction (GW's Post Bidding Fees)	Estimated Total Project Cost	State Share	County Share
#1	Danny Kuykendall	1	Round Prairie Road	SH 75 N to FM 1696	4" rock and compact	Rural Rock Road	Rock Surface	Both		08/2022	\$ 1,771.25		\$ 53,580.41	\$ 50,923.53	\$ 2,656.88	\$ 55,351.67	\$ 49,816.50	\$ 5,535.17
#2	Ronnie White	2	Hoke 2	Beginning at the second bend south of SH 30 for .5 miles	4" rock and compact	Rural Rock Road	Rock Surface	Competitive Bid		08/2022	\$ 236.99		\$ 7,169.01	\$ 6,813.52	\$ 355.49	\$ 7,406.00	\$ 6,665.40	\$ 740.60
#3	Bill Daugette	3	Piney Woods	County Line to Oates Bros. RD	Reclaim, Stabilize base	2-lane rural	Paved Surface	County Forces		08/2022	\$ 1,118.56		\$ 33,836.37	\$ 32,158.53	\$ 1,677.84	\$ 34,954.93	\$ 31,459.43	\$ 3,495.49
#2	Ronnie White	4	Pool Road	Beginning 1.5 miles west of Preston Rd to Hoke 2 Rd	Repair and overlay	Rural Rock Road	Rock Surface	Both		08/2022	\$ 449.49		\$ 13,597.08	\$ 12,922.85	\$ 674.24	\$ 14,046.57	\$ 12,641.91	\$ 1,404.66
#4	Jimmy Henry	5	Dana Drive	FM 1375 To Hostetter Road	Reclaim and Rebuild	2-lane rural	Paved Surface	Both		08/2022	\$ 926.67		\$ 28,031.77	\$ 26,641.77	\$ 1,390.01	\$ 28,958.44	\$ 26,062.60	\$ 2,895.84
#2	Ronnie White	6	Hoke 1	SH 30 to Loma Rd	4" rock and compact	Rural Rock Road	Rock Surface	Both		08/2022	\$ 449.49		\$ 13,597.08	\$ 12,922.85	\$ 674.24	\$ 14,046.57	\$ 12,641.91	\$ 1,404.66
#4	Jimmy Henry	7	Northwood Circle	FM 1375 @ Dana Drive onto Northwood Circle to Dana Drive	Reclaim and Rebuild	2-lane rural	Paved Surface	Both		08/2022	\$ 844.58		\$ 25,548.64	\$ 24,281.77	\$ 1,266.87	\$ 26,393.23	\$ 23,753.90	\$ 2,639.32
#2	Ronnie White	8	Natures Way	Bowden Road to dead end	Reclaim and Rebuild	2-lane rural	Paved Surface	Both		08/2022	\$ 635.28		\$ 19,217.24	\$ 18,264.32	\$ 952.92	\$ 19,852.53	\$ 17,867.27	\$ 1,985.25
#3	Bill Daugette	9	Dodge Oakhurst	starting .10 miles east of Mann RD east for .9 miles.	Reclaim, Stabilize base	2-lane rural	Paved Surface	Both		08/2022	\$ 346.24		\$ 10,473.74	\$ 9,954.38	\$ 519.36	\$ 10,819.98	\$ 9,737.98	\$ 1,082.00
#3	Bill Daugette	10	Old Chapel RD	Starting .05 miles north of Old Gospel RD north for .10 miles.	3" rock and compact	Rural Rock Road	Rock Surface	Both		08/2022	\$ 306.46		\$ 9,270.31	\$ 8,810.62	\$ 459.68	\$ 9,576.76	\$ 8,619.09	\$ 957.68

\$ 926,617.62		\$ (722,923.49)	\$ 203,694.13
Construction Amount Adjustments			
Original Construction Estimate		Adjustment Amount	Adjusted Estimate copy&paste (values only) into "Construction" column
\$ 69,682.50	136.83752%	\$ (18,758.97)	\$ 50,923.53
\$ 49,280.00	96.77255%	\$ (42,466.48)	\$ 6,813.52
\$ 63,290.52	124.28541%	\$ (31,131.99)	\$ 32,158.53
\$ 93,466.80	183.54343%	\$ (80,543.95)	\$ 12,922.85
\$ 203,200.00	399.02966%	\$ (176,558.23)	\$ 26,641.77
\$ 93,466.80	183.54343%	\$ (80,543.95)	\$ 12,922.85
\$ 185,200.00	363.68254%	\$ (160,918.23)	\$ 24,281.77
\$ 132,100.00	259.40855%	\$ (113,835.68)	\$ 18,264.32
\$ 19,591.00	38.47141%	\$ (9,636.62)	\$ 9,954.38
\$ 17,340.00	34.05105%	\$ (8,529.38)	\$ 8,810.62



TEXAS DEPARTMENT OF TRANSPORTATION

COUNTY TRANSPORTATION INFRASTRUCTURE FUND GRANT PROGRAM - 2020 Program Call

COUNTY: **WALKER**
Choose county from drop down menu

LIST OF TRANSPORTATION INFRASTRUCTURE PROJECTS (Prioritized List)

Make sure to prioritize your county's projects and put them in order of most importance to least importance. Total project cost will equal the total grant as reflected in the application (including engineering, right-of-way and utility costs, construction, inspection, etc., as applicable).

TxDOT District:

INITIAL ROAD LIST

Economically Disadvantaged⁴:

Bryan

Yes

⁴If your county is an "economically disadvantaged county" as determined by Transportation Code 222.053, the State Share will be 90% of the allowable Total Project Cost. If your county is not "economically disadvantaged," the State Share will be 80%. Upon selection of county name from drop down list, economically disadvantaged status populates automatically. A list of economically disadvantaged counties can be found at <http://ftp.dot.state.tx.us/pub/txdot/tpd/ctif/2020/edc.pdf>.

Project Priority Number	PROJECT INFORMATION			EXISTING ROADWAY		IMPLEMENTATION SCHEDULE			ESTIMATE				FUNDING	
	Roadway Name or Designation	Project Limits	Scope / Type of Work	Type of Facility	Existing Surface	Competitive Bid or County Forces?	Proposed Begin Construction Date (Mo./Yr.)	Proposed End Construction Date (Mo./Yr.)	Engineering	ROW/Utilities	Construction	Estimated Total Project Cost	State Share ¹	County Share
Examples:														
EX.#1	CR 2	From Main Street to 2 miles East of Driller Drive	2" Overlay and spot base repair	2-lane Rural	Asphalt	Competitive Bid	09/2020	06/2021	\$ 50,000	\$ 20,000	\$ 1,680,000	\$ 1,750,000	\$ 1,575,000	\$ 175,000
EX.#2	CR 1041	From SH 37 to CR 2051	Add gravel and re-grade county road due to heavy truck use	2-lane Rural	Un-surfaced	County Forces	05/2020	07/2020	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ 225,000	\$ 25,000
Your County's Prioritized Project List:														
1	Round Prairie Road	SH 75 N to FM 1696	4" rock and compact	Rural Rock Road	Rock Surface	Competitive Bid	08/2020	08/2022	\$ 2,424	\$ -	\$ 73,318	\$ 75,742	\$ 68,168	\$ 7,574
2	Hoke 2	Beginning at the second bend south of SH 30 for .5	4" rock and compact	Rural Rock Road	Rock Surface	Competitive Bid	08/2020	08/2022	\$ 1,714	\$ -	\$ 51,851	\$ 53,565	\$ 48,209	\$ 5,357
3	Piney Woods	County Line to Oates Bros.	Reclaim, Stabilize base	2-lane rural	Paved Surface	Competitive Bid	08/2020	08/2022	\$ 2,201	\$ -	\$ 66,593	\$ 68,794	\$ 61,915	\$ 6,879
4	Bishop Road	SH 75 N to FM 1696	Repair and overlay	Rural Rock	Rock Surface	Both	08/2020	08/2022	\$ 3,166	\$ -	\$ 95,786	\$ 98,953	\$ 89,057	\$ 9,895
5	Pool Road	Beginning 1.5 miles west of Preston Rd to Hoke 2 Rd	Repair and overlay	Rural Rock Road	Rock Surface	Both	08/2020	08/2022	\$ 3,251	\$ -	\$ 98,343	\$ 101,594	\$ 91,435	\$ 10,159
6	McMillian	FM 980 to Arrowhead	Repair and overlay	2-lane rural	Paved Surface	Both	08/2020	08/2022	\$ 606	\$ -	\$ 18,330	\$ 18,936	\$ 17,042	\$ 1,894
7	Dana Drive	FM 1375 To Hostetter Road	Reclaim and Rebuild	2-lane rural	Paved Surface	Both	08/2020	08/2022	\$ 7,068	\$ -	\$ 213,802	\$ 220,870	\$ 198,783	\$ 22,087
8	Gureeant Road	Bishop RD to FM 1696	4" rock and compact	Rural Rock	Rock Surface	Both	08/2020	08/2022	\$ 3,166	\$ -	\$ 95,786	\$ 98,953	\$ 89,057	\$ 9,895
9	Hoke 1	SH 30 to Loma Rd	4" rock and compact	Rural Rock	Rock Surface	Both	08/2020	08/2022	\$ 3,251	\$ -	\$ 98,343	\$ 101,594	\$ 91,435	\$ 10,159
10	Wood Farm 1	Gas Line ROW Crossing to 500" north	Reclaim, Stabilize base	2-lane rural	Paved Surface	Both	08/2020	08/2022	\$ 648	\$ -	\$ 19,591	\$ 20,239	\$ 18,215	\$ 2,024
11	Hughes/Northwood Circle	Starting on Hughes Rd. at FM 1375 continuing onto Northwood Circle and ending back into Hughes RD.	Reclaim and Rebuild	2-lane rural	Paved Surface	Both	08/2020	08/2022	\$ 6,442	\$ -	\$ 194,863	\$ 201,304	\$ 181,174	\$ 20,130
12	Wood Farm 2	Gas Line ROW Crossing south to Frank Clould Road	Reclaim, Stabilize base	2-lane rural	Paved Surface	Both	08/2020	08/2022	\$ 1,999	\$ -	\$ 60,457	\$ 62,455	\$ 56,210	\$ 6,246
13	Natures Way	Bowden Road to dead end	Reclaim and Rebuild	2-lane rural	Paved Surface	Both	08/2020	08/2022	\$ 4,595	\$ -	\$ 138,992	\$ 143,587	\$ 129,228	\$ 14,359
14	Dodge Oakhurst	starting .10 miles east of Mann RD east for .9 miles.	Reclaim, Stabilize base	2-lane rural	Paved Surface	Both	08/2020	08/2022	\$ 681	\$ -	\$ 20,613	\$ 21,295	\$ 19,165	\$ 2,129
15	Old Chapel RD	Starting .05 miles north of Old Gospel RD north for .10	3" rock and compact	Rural Rock Road	Rock Surface	Both	08/2020	08/2022	\$ 603	\$ -	\$ 18,245	\$ 18,848	\$ 16,963	\$ 1,885
16									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22									\$ -	\$ -	\$ Totals	\$ 1,306,729	\$ 1,176,056	\$ 130,673

RECEIVED FROM

GRANTWORKS

AUGUST 20, 2020



COUNTY TRANSPORTATION INFRASTRUCTURE FUND GRANT PROGRAM - 2020 Program Call

COUNTY:

WALKER

Choose county from drop down menu

LIST OF TRANSPORTATION INFRASTRUCTURE PROJECTS (Prioritized List)

Make sure to prioritize your county's projects and put them in order of most importance to least importance. Total project cost will equal the total grant as reflected in the application (including engineering, right-of-way and utility costs, construction, inspection, etc., as applicable).

TxDOT District:

Bryan

Economically Disadvantaged⁴:

Yes

⁴If your county is an "economically disadvantaged county" as determined by Transportation Code 222.053, the State Share will be 90% of the allowable Total Project Cost. If your county is not "economically disadvantaged," the State Share will be 80%. Upon selection of county name from drop down list, economically disadvantaged status populates automatically. A list of economically disadvantaged counties can be found at <http://ftp.dot.state.tx.us/pub/txdot/tpd/ctif/2020/edc.pdf>.

Project Priority Number	PROJECT INFORMATION			EXISTING ROADWAY		IMPLEMENTATION SCHEDULE			ESTIMATE				FUNDING	
	Roadway Name or Designation	Project Limits	Scope / Type of Work	Type of Facility	Existing Surface	Competitive Bid or County Forces?	Proposed Begin Construction Date (Mo./Yr.)	Proposed End Construction Date (Mo./Yr.)	Engineering	ROW/Utilities	Construction	Estimated Total Project Cost	State Share ¹	County Share
Examples:														
EX.#1	CR 2	From Main Street to 2 miles East of Driller Drive	2" Overlay and spot base repair	2-lane Rural	Asphalt	Competitive Bid	09/2020	06/2021	\$ 50,000	\$ 20,000	\$ 1,680,000	\$ 1,750,000	\$ 1,575,000	\$ 175,000
EX.#2	CR 1041	From SH 37 to CR 2051	Add gravel and re-grade county road due to heavy truck use	2-lane Rural	Un-surfaced	County Forces	05/2020	07/2020	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ 225,000	\$ 25,000
Your County's Prioritized Project List:														
1	Round Prairie Road	SH 75 N to FM 1696	4" rock and compact	Rural Rock Road	Rock Surface	Competitive Bid	08/2020	08/2022	\$ 2,424	\$ -	\$ 73,318	\$ 75,742	\$ 68,168	\$ 7,574
2	Hoke 2	Beginning at the second bend south of SH 30 for .5	4" rock and compact	Rural Rock Road	Rock Surface	Competitive Bid	08/2020	08/2022	\$ 1,714	\$ -	\$ 51,851	\$ 53,565	\$ 48,209	\$ 5,357
3	Piney Woods	County Line to Oates Bros.	Reclaim, Stabilize base	2-lane rural	Paved Surface	Competitive Bid	08/2020	08/2022	\$ 2,201	\$ -	\$ 66,593	\$ 68,794	\$ 61,915	\$ 6,879
4	Bishop Road	SH 75 N to FM 1696	Repair and overlay	Rural Rock	Rock Surface	Both	08/2020	08/2022	\$ 3,166	\$ -	\$ 95,786	\$ 98,953	\$ 89,057	\$ 9,895
5	Pool Road	Beginning 1.5 miles west of Preston Rd to Hoke 2 Rd	Repair and overlay	Rural Rock Road	Rock Surface	Both	08/2020	08/2022	\$ 3,251	\$ -	\$ 98,343	\$ 101,594	\$ 91,435	\$ 10,159
6	McMillian	FM 980 to Arrowhead	Repair and overlay	2-lane rural	Paved Surface	Both	08/2020	08/2022	\$ 606	\$ -	\$ 18,330	\$ 18,936	\$ 17,042	\$ 1,894
7	Dana Drive	FM 1375 To Hostetter Road	Reclaim and Rebuild	2-lane rural	Paved Surface	Both	08/2020	08/2022	\$ 7,068	\$ -	\$ 213,802	\$ 220,870	\$ 198,783	\$ 22,087
8	Gureeant Road	Bishop RD to FM 1696	4" rock and compact	Rural Rock	Rock Surface	Both	08/2020	08/2022	\$ 3,166	\$ -	\$ 95,786	\$ 98,953	\$ 89,057	\$ 9,895
9	Hoke 1	SH 30 to Loma Rd	4" rock and compact	Rural Rock	Rock Surface	Both	08/2020	08/2022	\$ 3,251	\$ -	\$ 98,343	\$ 101,594	\$ 91,435	\$ 10,159
10	Wood Farm 1	Gas Line ROW Crossing to 500" north	Reclaim, Stabilize base	2-lane rural	Paved Surface	Both	08/2020	08/2022	\$ 648	\$ -	\$ 19,591	\$ 20,239	\$ 18,215	\$ 2,024
11	Hughes/Northwood Circle	Starting on Hughes Rd. at FM 1375 continuing onto Northwood Circle and ending back into Hughes RD.	Reclaim and Rebuild	2-lane rural	Paved Surface	Both	08/2020	08/2022	\$ 6,442	\$ -	\$ 194,863	\$ 201,304	\$ 181,174	\$ 20,130
12	Wood Farm 2	Gas Line ROW Crossing south to Frank Cloud Road	Reclaim, Stabilize base	2-lane rural	Paved Surface	Both	08/2020	08/2022	\$ 1,999	\$ -	\$ 60,457	\$ 62,455	\$ 56,210	\$ 6,246
13	Natures Way	Bowden Road to dead end	Reclaim and Rebuild	2-lane rural	Paved Surface	Both	08/2020	08/2022	\$ 4,595	\$ -	\$ 138,992	\$ 143,587	\$ 129,228	\$ 14,359
14	Dodge Oakhurst	starting .10 miles east of Mann RD east for .9 miles.	Reclaim, Stabilize base	2-lane rural	Paved Surface	Both	08/2020	08/2022	\$ 681	\$ -	\$ 20,613	\$ 21,295	\$ 19,165	\$ 2,129
15	Old Chapel RD	Starting .05 miles north of Old Gospel RD north for .10	3" rock and compact	Rural Rock Road	Rock Surface	Both	08/2020	08/2022	\$ 603	\$ -	\$ 18,245	\$ 18,848	\$ 16,963	\$ 1,885
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Project Priority Number	PROJECT INFORMATION			EXISTING ROADWAY		IMPLEMENTATION SCHEDULE			ESTIMATE				FUNDING	
	Roadway Name or Designation	Project Limits	Scope / Type of Work	Type of Facility	Existing Surface	Competitive Bid or County Forces?	Proposed Begin Construction Date (Mo./Yr.)	Proposed End Construction Date (Mo./Yr.)	Engineering	ROW/Utilities	Construction	Estimated Total Project Cost	State Share ¹	County Share
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Project Priority Numbe	PROJECT INFORMATION			EXISTING ROADWAY		IMPLEMENTATION SCHEDULE			ESTIMATE				FUNDING	
	Roadway Name or Designation	Project Limits	Scope / Type of Work	Type of Facility	Existing Surface	Competitive Bid or County Forces?	Proposed Begin Construction Date (Mo./Yr.)	Proposed End Construction Date (Mo./Yr.)	Engineering	ROW/Utilities	Construction	Estimated Total Project Cost	State Share¹	County Share
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Totals												\$ 1,306,729	\$ 1,176,056	\$ 130,673



TEXAS DEPARTMENT OF TRANSPORTATION

COUNTY TRANSPORTATION INFRASTRUCTURE FUND GRANT PROGRAM - 2020 Program Call

COUNTY: WALKER

Choose county from drop down menu

LIST OF TRANSPORTATION INFRASTRUCTURE PROJECTS (Prioritized List)

Make sure to prioritize your county's projects and put them in order of most importance to least importance. Total project cost will equal the total grant as reflected in the agreement (including engineering, right-of-way and utility costs, construction, inspection, etc., as applicable).

TxDOT District: Bryan

Economically Disadvantaged¹: Yes

Project Priority Number	PROJECT INFORMATION			EXISTING ROADWAY		IMPLEMENTATION SCHEDULE			ESTIMATE				FUNDING	
	Roadway Name or Designation	Project Limits	Scope / Type of Work	Type of Facility	Existing Surface	Competitive Bid or County Forces?	Proposed Begin Construction Date (Mo./Yr.)	Proposed End Construction Date (Mo./Yr.)	Engineering	ROW/Utilities	Construction	Estimated Total Project Cost	State Share ¹	County Share
Examples:														
EX.#1	CR 2	From Main Street to 2 miles East of Driller Drive	2" Overlay and spot base repair	2-lane Rural	Asphalt	Competitive Bid	09/2020	06/2021	\$ 50,000	\$ 20,000	\$ 1,680,000	\$ 1,750,000	\$ 1,575,000	\$ 175,000
EX.#2	CR 1041	From SH 37 to CR 2051	Add gravel and re-grade county road due to heavy truck use	2-lane Rural	Un-surfaced	County Forces	05/2020	07/2020	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ 225,000	\$ 25,000
Your County's Prioritized Project List:														
1	Round Prairie Road	SH 75 N to FM 1696	4" rock and compact	Rural Rock Road	Rock Surface	Both	8/2020	8/2022	\$ 2,424		\$ 73,318	\$ 75,742	\$ 68,168	\$ 7,574
2	Hoke 2	Beginning at the second bend south of SH 30 for .5 miles	4" rock and compact	Rural Rock Road	Rock Surface	Competitive Bid	8/2020	8/2022	\$ 1,714		\$ 51,851	\$ 53,565	\$ 48,209	\$ 5,357
3	Piney Woods	County Line to Oates Bros. RD	Reclaim, Stabilize base, Chip/Seal	2-lane rural	Paved Surface	Competitive Bid	8/2020	8/2022	\$ 2,201		\$ 66,593	\$ 68,794	\$ 61,915	\$ 6,879
4	Bishop Road	SH 75 N to FM 1696	Repair and overlay	Rural Rock Road	Rock Surface	Both	8/2020	8/2022	\$ 3,166		\$ 95,786	\$ 98,953	\$ 89,057	\$ 9,895
5	Pool Road	Beginning 1.5 miles west of Preston Rd to Hoke 2 Rd	Repair and overlay	Rural Rock Road	Rock Surface	Both	8/2020	8/2022	\$ 3,251		\$ 98,343	\$ 101,594	\$ 91,435	\$ 10,159
6	McMillian	FM 980 to Arrowhead	Repair and overlay	2-lane rural	Paved Surface	Both	8/2020	8/2022	\$ 606		\$ 18,330	\$ 18,936	\$ 17,042	\$ 1,894
7	Dana Drive	FM 1375 To Hostetter Road	Reclaim and Rebuild	2-lane rural	Paved Surface	Both	8/2020	8/2022	\$ 7,068		\$ 213,802	\$ 220,870	\$ 198,783	\$ 22,087
8	Gureeant Road	Bishop RD to FM 1696	4" rock and compact	Rural Rock Road	Rock Surface	Both	8/2020	8/2022	\$ 3,166		\$ 95,786	\$ 98,953	\$ 89,057	\$ 9,895
9	Hoke 1	SH 30 to Loma Rd	4" rock and compact	Rural Rock Road	Rock Surface	Both	8/2020	8/2022	\$ 3,251		\$ 98,343	\$ 101,594	\$ 91,435	\$ 10,159
10	Wood Farm 1	Gas Line ROW Crossing to 500" north	Reclaim, Stabilize base	2-lane rural	Paved Surface	Both	8/2020	8/2022	\$ 648		\$ 19,591	\$ 20,239	\$ 18,215	\$ 2,024
11	Northwood Circle	FM 1375 @ Dana Drive onto Northwood Circle to Dana Drive	Reclaim and Rebuild	2-lane rural	Paved Surface	Both	8/2020	8/2022	\$ 6,442		\$ 194,863	\$ 201,304	\$ 181,174	\$ 20,130
12	Wood Farm 2	Gas Line ROW Crossing south to Frank Clould Road	Reclaim, Stabilize base	2-lane rural	Paved Surface	Both	8/2020	8/2022	\$ 1,999		\$ 60,457	\$ 62,455	\$ 56,210	\$ 6,246
13	Natures Way	Bowden Road to dead end	Reclaim and Rebuild	2-lane rural	Paved Surface	Both	8/2020	8/2022	\$ 4,595		\$ 138,992	\$ 143,587	\$ 129,228	\$ 14,359
Totals for Page 1											\$ 1,266,587	\$ 1,139,928	\$ 126,659	
Totals from Page 2 (if applicable)											\$ 40,142	\$ 36,128	\$ 4,014	
Totals from Page 3 (if applicable)											\$ -	\$ -	\$ -	
GRAND TOTAL											\$ 1,306,729	\$ 1,176,056	\$ 130,673	

¹If your county is an "economically disadvantaged county" as determined by Transportation Code 222.053, the State Share will be 90% of the allowable Total Project Cost. If your county is not "economically disadvantaged," the State Share will be 80%. Upon selection of county name from drop down list, economically disadvantaged status populates automatically. A list of economically disadvantaged counties can be found at <http://ftp.dot.state.tx.us/pub/txdot/tpd/ctif/2020/edc.pdf>.

Grant Award Amount (State Allocation) \$ 199,266
Verify State Share equals Grant Award Amount \$ (976,790)



TEXAS DEPARTMENT OF TRANSPORTATION

Submittal Date: _____

County Authorized
Representative Signature: _____

County Authorized
Representative Name: _____

The state acknowledges and concurs with the
information stated herein as of: _____

The State of Texas

By: _____

Name: _____

Title: _____



TEXAS DEPARTMENT OF TRANSPORTATION

PAGE 2

LIST OF TRANSPORTATION INFRASTRUCTURE PROJECTS (Prioritized List)

County: WALKER
TxDOT District: Bryan
Economically Disadvantaged: Yes
Submittal Date: 1/0/1900

Project Priority Number	PROJECT INFORMATION			EXISTING ROADWAY		IMPLEMENTATION SCHEDULE			ESTIMATE				FUNDING	
	Roadway Name or Designation	Project Limits	Scope / Type of Work	Type of Facility	Existing Surface	Competitive Bid or County Forces?	Proposed Begin Construction Date (Mo./Yr.)	Proposed End Construction Date (Mo./Yr.)	Engineering	ROW/Utilities	Construction	Estimated Total Project Cost	State Share ¹	County Share
Your County's Prioritized Project List (Page 2):														
14	Dodge Oakhurst	starting .10 miles east of Mann RD east for .9 miles.	Reclaim, Stabilize base	2-lane rural	Paved Surface	Both	8/2020	8/2022	\$ 681		\$ 20,613	\$ 21,295	\$ 19,165	\$ 2,129
15	Old Chapel RD	Starting .05 miles north of Old Gospel RD north for .10 miles.	3" rock and compact	Rural Rock Road	Rock Surface	Both	8/2020	8/2022	\$ 603		\$ 18,245	\$ 18,848	\$ 16,963	\$ 1,885
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TEXAS DEPARTMENT OF TRANSPORTATION

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Totals for Page 2												\$ 40,142	\$ 36,128	\$ 4,014

PAGE 3

LIST OF TRANSPORTATION INFRASTRUCTURE PROJECTS (Prioritized List)

County: WALKER
TxDOT District: Bryan
Economically Disadvantaged: Yes
Submittal Date: 1/0/1900

Project Priority Number	PROJECT INFORMATION			EXISTING ROADWAY		IMPLEMENTATION SCHEDULE			ESTIMATE				FUNDING	
	Roadway Name or Designation	Project Limits	Scope / Type of Work	Type of Facility	Existing Surface	Competitive Bid or County Forces?	Proposed Begin Construction Date (Mo./Yr.)	Proposed End Construction Date (Mo./Yr.)	Engineering	ROW/Utilities	Construction	Estimated Total Project Cost	State Share ¹	County Share
Your County's Prioritized Project List (Page 3):														
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TEXAS DEPARTMENT OF TRANSPORTATION

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County Transportation Infrastructure Fund Grant Program
FY 2020 Grant Applications

County	District	Original Program Allotment (Assuming all 254 Counties Apply)	Grant Award Requested Amount (from County Application)	Re-allocation Amount of ~\$8.9 (m) = 38 non-applicant counties' original formula allotment	Grant Award Amount
ANDERSON	TYL	\$ 172,694	\$ 217,906	\$ 17,463	\$ 190,157
ANDREWS	ODA	\$ 5,759,451	\$ 6,898,101	\$ 188,529	\$ 5,947,979
ANGELINA	LFK	\$ 315,978	\$ 463,386	\$ 21,686	\$ 337,664
ARANSAS	CRP	\$ 147,754	\$ 152,394	\$ 4,640	\$ 152,394
ARCHER	WFS	\$ 564,385	\$ 570,075	\$ 5,690	\$ 570,075
ARMSTRONG	AMA	\$ 75,800	\$ 264,000	\$ 11,407	\$ 87,207
ATASCOSA	SAT	\$ 2,180,304	\$ 9,463,028	\$ 83,239	\$ 2,263,544
AUSTIN	YKM	\$ 255,533	\$ 256,000	\$ 467	\$ 256,000
BAILEY	LBB	\$ 74,942	\$ 207,200	\$ 11,445	\$ 86,387
BASTROP	AUS	\$ 146,341	\$ 352,267	\$ 20,906	\$ 167,247
BAYLOR	WFS	\$ 72,309	\$ 534,816	\$ 10,231	\$ 82,539
BEE	CRP	\$ 230,080	\$ 543,938	\$ 26,090	\$ 256,170
BELL	WAC	\$ 99,964	\$ 159,908	\$ 15,250	\$ 115,215
BLANCO	AUS	\$ 87,378	\$ 1,428,000	\$ 13,345	\$ 100,722
BORDEN	ABL	\$ 1,068,155	\$ 1,166,968	\$ 42,786	\$ 1,110,941
BOSQUE	WAC	\$ 101,038	\$ 363,914	\$ 15,431	\$ 116,469
BOWIE	ATL	\$ 74,633	\$ 201,238	\$ 11,240	\$ 85,873
BRAZORIA	HOU	\$ 699,812	\$ 3,945,865	\$ 39,409	\$ 739,221
BRAZOS	BRY	\$ 816,444	\$ 6,258,146	\$ 39,235	\$ 855,679
BREWSTER	ELP	\$ 60,133	\$ 374,000	\$ 9,184	\$ 69,317
BRISCOE	CHS	\$ 65,595	\$ 100,218	\$ 10,018	\$ 75,613
BROOKS	PHR	\$ 275,541	\$ 664,036	\$ 21,374	\$ 296,915
BROWN	BWD	\$ 162,912	\$ 164,839	\$ 1,927	\$ 164,839
BURLESON	BRY	\$ 1,934,469	\$ 4,112,472	\$ 70,296	\$ 2,004,765
BURNET	AUS	\$ 90,324	\$ 163,269	\$ 13,795	\$ 104,119
CALDWELL	AUS	\$ 848,543	\$ 1,516,613	\$ 42,052	\$ 890,595
CALHOUN	YKM	\$ 180,403	\$ 492,271	\$ 19,215	\$ 199,619
CALLAHAN	ABL	\$ 152,727	\$ 196,000	\$ 12,945	\$ 165,672
CAMERON	PHR	\$ 105,601	\$ 258,525	\$ 16,118	\$ 121,719
CAMP	ATL	\$ 83,986	\$ 279,818	\$ 11,325	\$ 95,311
CARSON	AMA	\$ 143,259	\$ 183,495	\$ 13,926	\$ 157,185
CASS	ATL	\$ 158,367	\$ 238,733	\$ 14,146	\$ 172,513
CHAMBERS	BMT	\$ 467,373	\$ 798,457	\$ 30,736	\$ 498,109
CHEROKEE	TYL	\$ 320,903	\$ 1,817,936	\$ 20,740	\$ 341,644
CLAY	WFS	\$ 235,120	\$ 320,670	\$ 17,765	\$ 252,885
COCHRAN	LBB	\$ 668,361	\$ 1,044,940	\$ 29,322	\$ 697,682
COKE	SJT	\$ 243,342	\$ 601,600	\$ 17,152	\$ 260,494
COLEMAN	BWD	\$ 165,607	\$ 377,600	\$ 13,264	\$ 178,872
COLORADO	YKM	\$ 304,534	\$ 1,434,782	\$ 26,768	\$ 331,302
COMAL	SAT	\$ 116,146	\$ 1,145,968	\$ 17,680	\$ 133,826
CONCHO	SJT	\$ 131,322	\$ 440,800	\$ 13,076	\$ 144,397
COOKE	WFS	\$ 447,954	\$ 647,435	\$ 28,007	\$ 475,961
COTTLE	CHS	\$ 72,373	\$ 84,400	\$ 10,124	\$ 82,497

VICTORIA	YKM	\$	671,981	\$	1,968,364	\$	40,559	\$	712,540
WALKER	BRY	\$	178,291	\$	1,176,056	\$	20,975	\$	199,266
WALLER	HOU	\$	205,914	\$	405,000	\$	23,439	\$	229,353
WARD	ODA	\$	5,009,206	\$	6,152,138	\$	161,074	\$	5,170,281
WASHINGTON	BRY	\$	585,929	\$	7,923,789	\$	32,378	\$	618,307
WEBB	LRD	\$	5,711,300	\$	5,711,300	\$	0	\$	5,711,300
WHARTON	YKM	\$	430,027	\$	2,716,941	\$	31,013	\$	461,040
WHEELER	CHS	\$	436,556	\$	2,137,634	\$	22,089	\$	458,646
WICHITA	WFS	\$	1,074,247	\$	1,701,840	\$	43,545	\$	1,117,792
WILBARGER	WFS	\$	377,097	\$	1,096,110	\$	20,544	\$	397,641
WILLACY	PHR	\$	129,041	\$	205,195	\$	15,712	\$	144,753
WILLIAMSON	AUS	\$	103,801	\$	792,000	\$	15,831	\$	119,632
WILSON	SAT	\$	398,683	\$	1,162,312	\$	31,522	\$	430,205
WINKLER	ODA	\$	3,319,721	\$	3,731,667	\$	112,902	\$	3,432,623
WISE	FTW	\$	840,637	\$	1,080,254	\$	41,349	\$	881,986
WOOD	TYL	\$	619,038	\$	2,082,026	\$	29,029	\$	648,067
YOAKUM	LBB	\$	3,528,241	\$	5,131,585	\$	116,272	\$	3,644,513
YOUNG	WFS	\$	536,075	\$	1,245,646	\$	26,275	\$	562,350
ZAPATA	PHR	\$	171,257	\$	360,000	\$	17,416	\$	188,673
ZAVALA	LRD	\$	782,367	\$	2,275,560	\$	39,513	\$	821,881
Statewide Totals		\$	240,532,453			\$	8,967,547	\$	249,500,000

Precinct	Commissioner	Project Priority Number	Roadway Name or Designation	Project Limits
#1	Danny Kuykendal	1	Round Prairie Road	SH 75 N to FM 1696
#2	Ronnie White	2	Hoke 2	Beginning at the second bend south of SH 30 for .5 miles
#3	Bill Daugette	3	Piney Woods	County Line to Oates Bros. RD
#1	Danny Kuykendal	4	Bishop Road	SH 75 N to FM 1696
#2	Ronnie White	5	Pool Road	Beginning 1.5 miles west of Preston Rd to Hoke 2 Rd
#3	Bill Daugette	6	McMillian	FM 980 to Arrowhead
#4	Jimmy Henry	7	Dana Drive	FM 1375 To Hostetter Road
#1	Danny Kuykendal	8	Gureeant Road	Bishop RD to FM 1696
#2	Ronnie White	9	Hoke 1	SH 30 to Loma Rd
#3	Bill Daugette	10	Wood Farm 1	Gas Line ROW Crossing to 500" north

#4	Jimmy Henry	11	Northwood Circle	FM 1375 @ Dana Drive onto Northwood Circle to Dana Drive
#3	Bill Daugette	12	Wood Farm 2	Gas Line ROW Crossing south to Frank Cloud Road
#2	Ronnie White	13	Natures Way	Bowden Road to dead end
#3	Bill Daugette	14	Dodge Oakhurst	starting .10 miles east of Mann RD east for .9 miles.
#3	Bill Daugette	15	Old Chapel RD	Starting .05 miles north of Old Gospel RD north for .10 miles.



July 20, 2020

Elizabeth Jan
Walker County Executive Administrator
1100 University Ave
Huntsville, TX 77340-4639

Re: Walker County – Liability Renewal

The Texas Association of Counties Risk Management Pool (TAC RMP) is pleased to present your Liability coverage renewal for 2020. TAC RMP strives to provide its Members the most comprehensive coverages and risk solutions available. We appreciate your dedication to the Pool and we understand that supporting our Members when they need it most is an important detail when it comes to your coverage with TAC RMP.

The TAC RMP Board of Directors approved the following Liability Coverage changes effective October 1, 2020. These were included in the recent Chapter 119 letter sent out in mid-July with all the changes made. Below are some of the revisions mentioned in the coverage summaries.

Public Officials Liability

- Privacy or Security Event coverage (Cyber Coverage), added Sublimits for new coverage. New coverage extensions added for first party coverage:
 - ♦ Electronic Equipment, Electronic Data, and Network Interruption Costs with a sublimit of \$100,000 per claim and an annual aggregate limit of \$100,000
 - ♦ Cyber Extortion Expenses and Monies with a sublimit of \$10,000 per claim and an annual aggregate limit of \$10,000
- Added anyone serving under a third party contract with Named Member is not a Member to definition.
- Added language to clarify coverage is extended for Claims Expenses under coverage for Prosecutor
- Added communicable disease to exclusions

Law Enforcement Liability

- Added new \$50,000 per claim sublimit for Declaration or orders by Governmental Authority related to disasters or emergencies

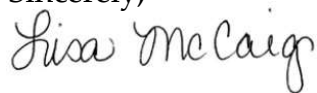
General Liability

- Added exclusion for Communicable Disease

Your renewal coverage is based on information we obtained from the renewal questionnaire. Please review your renewal and all attached schedules for accuracy. If you have any questions please do not hesitate to contact me for an onsite review. If you have any questions or updates related to your coverage, please contact your Member Services Representative for assistance.

We look forward to another successful year and we appreciate and thank you for your continued participation in TAC Risk Management Pool.

Sincerely,

A handwritten signature in cursive script that reads "Lisa McCaig".

Lisa McCaig
Risk Management Consultant



TEXAS ASSOCIATION of COUNTIES RISK MANAGEMENT POOL

INVOICE

Walker County
Attn: Elizabeth Jan
1100 University Ave
Huntsville, TX 77340-4639

Invoice Due Date: October 1, 2020

Invoice #: 29730

Coverage #: CAS-2360-20201001-1

Coverage Period: October 1, 2020 - October 1, 2021

Member Number: 2360

Contribution for the coverage below is now due.

Coverage	Invoice Number	Contribution Due
Auto Liability	NRCN-29730-AL	\$26,972
Auto Physical Damage	NRCN-29730-AP	\$44,514
General Liability	NRCN-29730-GL	\$15,629
Law Enforcement Liability	NRCN-29730-LE	\$49,458
Public Officials Liability	NRCN-29730-PO	\$41,069
Total Due:		\$177,642

Payment Remittance Form

Walker County
Attn: Elizabeth Jan
1100 University Ave
Huntsville, TX 77340-4639

Invoice Due Date: October 1, 2020

Invoice Number	Contribution Due
NRCN-29730-AL	\$26,972
NRCN-29730-AP	\$44,514
NRCN-29730-GL	\$15,629
NRCN-29730-LE	\$49,458
NRCN-29730-PO	\$41,069
Total Due:	\$177,642

If the total amount enclosed is not \$177,642,
please use the notes section below to explain:

Amount Enclosed: _____

Please make checks payable to:

Texas Association of Counties Risk Management Pool
Box # 2426
San Antonio, TX 78298-9900

07/20/2020



TEXAS ASSOCIATION of COUNTIES RISK MANAGEMENT POOL

Liability Contribution & Coverage Declarations

Member: Walker County

Coverage Period: October 1, 2020 through October 1, 2021

This Contribution & Coverage Declarations (CCD) is part of the Coverage Documents between the Texas Association of Counties Risk Management Pool (Pool) and the Named Member shown above, subject to the terms, conditions, definitions, exclusions, and sub-limits contained in the Coverage Documents, any endorsements, and the Interlocal Participation Agreement (IPA).

AUTO LIABILITY	Limits of Liability	Deductible Per Occurrence	Contribution
Bodily Injury Liability - Each Person	\$100,000	\$1,000	\$26,972
Bodily Injury Liability - Each Accident	\$300,000		
Property Damage Liability - Each Accident	\$100,000		
<i>Included Coverage</i>			
Personal Injury Protection	\$5,000	No deductible	Included
AUTO LIABILITY CONTRIBUTION			\$26,972

AUTO PHYSICAL DAMAGE	Limits of Liability	Deductible Per Covered Auto	Contribution
Comprehensive Coverage	The lesser of the Actual Cash Value at time of loss or cost of repair with like kind and quality	\$1,000	\$44,514
Collision Coverage	The lesser of the Actual Cash Value at time of loss or cost of repair with like kind and quality	\$1,000	
AUTO PHYSICAL DAMAGE CONTRIBUTION			\$44,514

GENERAL LIABILITY	Limits of Liability	Deductible Per Occurrence	Contribution
Bodily Injury Liability - Each Person	\$100,000	\$1,000	\$15,629
Bodily Injury Liability - Each Accident	\$300,000		
Property Damage Liability - Each Accident	\$100,000		
<i>Included Coverage</i>			
Personal and Advertising Injury Liability	\$100,000	\$1,000	Included
Per Person	\$300,000		
Per Offense / Aggregate			
Crisis Management	\$100,000	\$1,000	Included
Employee Benefits Liability	\$500,000	\$1,000	Included
Garage Keeper's Legal Liability	\$50,000	\$1,000	Included
GENERAL LIABILITY CONTRIBUTION			\$15,629

LAW ENFORCEMENT LIABILITY	Retroactive Date	Limits of Liability	Deductible Per Claim	Contribution
Law Enforcement Liability	Full Prior Acts	\$2,000,000 Per Claim \$2,000,000 Aggregate	\$15,000	\$48,488
Optional Coverage				
District Judge	05/29/2015	Per Endorsement		\$970
Covered Law Enforcement Departments or Agency				
Walker County Constable's Offices Walker County Employees Of The District Attorney's Office Walker County Juvenile Probation Department Walker County Sheriff's Office				
LAW ENFORCEMENT LIABILITY CONTRIBUTION				\$49,458

PUBLIC OFFICIALS LIABILITY	Retroactive Date	Limits of Liability	Deductible Per Claim	Contribution
Public Officials Liability	Full Prior Acts	\$2,000,000 Per Claim \$2,000,000 Aggregate	\$15,000	\$39,489
Privacy or Security Event Liability and Expense Coverage	10/01/2017	\$2,000,000 General Aggregate	\$15,000	
Optional Coverage				
District Judge	10/01/2002	Per Endorsement		\$790
District Attorney - Malicious Prosecution	10/01/2002	Per Endorsement		\$790
Split Coverage Retroactive Coverage Dates				
Privacy or Security Event Liability and Expense Coverage	05/01/2015	\$1,000,000 General Aggregate		
PUBLIC OFFICIALS LIABILITY CONTRIBUTION				\$41,069

TOTAL CONTRIBUTIONS	\$177,642
This is not an invoice. An invoice will be submitted to the Pool Coordinator.	

NOTICE OF ACCIDENT/CLAIM

Notice of an accident or claim (including service of process, if any) is to be delivered immediately to the Pool via the Texas Association of Counties Claims Department at:

Texas Association of Counties
Attention: CLAIMS
P. O. Box 2131
Austin, Texas 78768
Fax Number: 512-615-8942
Email: claims-cs@county.org

Any notice of claim and/or related documents should be mailed to the above immediately or by fax or email.

CONDITIONS

Coverage: This CCD is to outline limits, deductibles, and contributions only. All coverage is subject to the terms, conditions, definitions, exclusions, and sub-limits described in the Coverage Documents, any endorsements, and the IPA.

Claims Reporting: The Named Member shall submit claims to the Pool as set forth in each applicable Coverage Document or as otherwise required by the Pool or state law.

Failure to Maintain Coverage: The Named Member's failure to maintain at least one coverage through the Pool will result in the automatic and immediate termination of the IPA.

Named Member Compliance: By executing the IPA, the Named Member agrees to comply with and abide by the Pool's Bylaws, applicable Coverage Documents, and the Pool's policies, as now in effect and as amended.

Payment of Annual Contribution: The Named Member shall pay contributions as outlined on invoices and as per the terms of the IPA.

Pool's Right to Audit: The Pool has the right, but no obligation, to audit and inspect the Named Member's operations and property at any time upon reasonable notice and during regular business hours, as the Pool deems necessary to protect the interest of the Pool.

Property Appraisal: Property coverage is blanket and based on Replacement Cost. The Pool will provide a formal physical appraisal of the Member's property on a periodic basis and the Member agrees to accept the values provided by the Pool's appraisal firm. Member agrees to report all buildings and contents prior to renewal.

Pool Coordinator: The Named Member shall appoint a Pool Coordinator. The name of the Pool Coordinator and the address for which notices may be given by the Pool shall be set forth in the space provided at the end of the IPA. The Pool Coordinator shall promptly provide the Pool with any required information.

The Named Member may change its Pool Coordinator and the address for notice by giving written notice to Pool of the change before the effective date of the change.

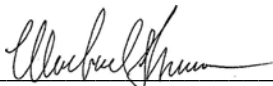
Any failure or omission of the Named Member's Pool Coordinator shall be deemed a failure or omission of the Named Member. The Pool is not required to contact any other individual regarding the Named Member's business except the named Pool Coordinator unless notice or contact to another individual is required by applicable law. Any notice given by Pool or its contractor to the Pool Coordinator or such individual as is designated by law for a particular notice, shall be deemed notice to the Named Member.

Split Retroactive Coverage Dates: Means the period of time between the Split Retroactive Coverage Dates shown on the CCD and the Retroactive Date shown on the CCD.

Submission of Information: The Named Member shall timely submit to the Pool documentation necessary for the Pool to use to determine the risk to be covered for the next renewal period and to properly underwrite the risk exposure. The Pool will provide forms identifying the information requested.

Termination and Renewal: The coverage outlined in this CCD may be terminated or not renewed by either party as outlined in the IPA or applicable Coverage Document.

Termination for Failure to Pay: Notwithstanding any other provision in the IPA, if any payment or contribution for coverage owed by the Named Member to the Pool is not paid as required by the IPA, the Pool may cancel coverage or terminate coverage and the IPA, as the Pool deems appropriate, in accordance with the Pool's Bylaws and the applicable Coverage Document. The Named Member shall remain obligated for such unpaid contribution or charge for the period preceding termination.

This declaration is issued by  as authorized representative of the Pool on 07/20/2020 in Austin, Texas.



July 20, 2020

Elizabeth Jan
12th and 278th Judicial District CSCD Executive Administrator
1100 University Ave
Huntsville, TX 77340-4639

Re: 12th and 278th Judicial District CSCD – Liability Renewal

The Texas Association of Counties Risk Management Pool (TAC RMP) is pleased to present your Liability coverage renewal for 2020. TAC RMP strives to provide its Members the most comprehensive coverages and risk solutions available. We appreciate your dedication to the Pool and we understand that supporting our Members when they need it most is an important detail when it comes to your coverage with TAC RMP.

The TAC RMP Board of Directors approved the following Liability Coverage changes effective October 1, 2020. These were included in the recent Chapter 119 letter sent out in mid-July with all the changes made. Below are some of the revisions mentioned in the coverage summaries.

Public Officials Liability

- Privacy or Security Event coverage (Cyber Coverage), added Sublimits for new coverage. New coverage extensions added for first party coverage:
 - ♦ Electronic Equipment, Electronic Data, and Network Interruption Costs with a sublimit of \$100,000 per claim and an annual aggregate limit of \$100,000
 - ♦ Cyber Extortion Expenses and Monies with a sublimit of \$10,000 per claim and an annual aggregate limit of \$10,000
- Added anyone serving under a third party contract with Named Member is not a Member to definition.
- Added language to clarify coverage is extended for Claims Expenses under coverage for Prosecutor
- Added communicable disease to exclusions

Law Enforcement Liability

- Added new \$50,000 per claim sublimit for Declaration or orders by Governmental Authority related to disasters or emergencies

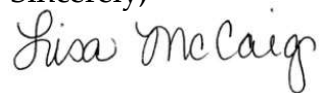
General Liability

- Added exclusion for Communicable Disease

Your renewal coverage is based on information we obtained from the renewal questionnaire. Please review your renewal and all attached schedules for accuracy. If you have any questions please do not hesitate to contact me for an onsite review. If you have any questions or updates related to your coverage, please contact your Member Services Representative for assistance.

We look forward to another successful year and we appreciate and thank you for your continued participation in TAC Risk Management Pool.

Sincerely,

A handwritten signature in cursive script that reads "Lisa McCaig".

Lisa McCaig
Risk Management Consultant



TEXAS ASSOCIATION *of* COUNTIES RISK MANAGEMENT POOL

INVOICE

12th and 278th Judicial District CSCD

Attn: Elizabeth Jan

1100 University Ave

Huntsville, TX 77340-4639

Invoice Due Date: October 1, 2020

Invoice #: 29725

Coverage #: CAS-2368-20201001-1

Coverage Period: October 1, 2020 - October 1, 2021

Member Number: 2368

Contribution for the coverage below is now due.

Coverage	Invoice Number	Contribution Due
General Liability	NRCN-29725-GL	\$1,036
Public Officials Liability	NRCN-29725-PO	\$2,500
Total Due:		\$3,536

Payment Remittance Form

12th and 278th Judicial District CSCD

Attn: Elizabeth Jan

1100 University Ave

Huntsville, TX 77340-4639

Invoice Due Date: October 1, 2020

Invoice Number	Contribution Due
NRCN-29725-GL	\$1,036
NRCN-29725-PO	\$2,500
Total Due:	\$3,536

If the total amount enclosed is not \$3,536, please
use the notes section below to explain:

Amount Enclosed: _____

Please make checks payable to:

Texas Association of Counties Risk Management Pool

Box # 2426

San Antonio, TX 78298-9900

07/20/2020



TEXAS ASSOCIATION of COUNTIES RISK MANAGEMENT POOL

Liability Contribution & Coverage Declarations

Member: 12th and 278th Judicial District CSCD

Coverage Period: October 1, 2020 through October 1, 2021

This Contribution & Coverage Declarations (CCD) is part of the Coverage Documents between the Texas Association of Counties Risk Management Pool (Pool) and the Named Member shown above, subject to the terms, conditions, definitions, exclusions, and sub-limits contained in the Coverage Documents, any endorsements, and the Interlocal Participation Agreement (IPA).

GENERAL LIABILITY	Limits of Liability	Deductible Per Occurrence	Contribution
Bodily Injury Liability - Each Person	\$100,000	\$1,000	\$1,036
Bodily Injury Liability - Each Accident	\$300,000		
Property Damage Liability - Each Accident	\$100,000		
Included Coverage			
Personal and Advertising Injury Liability			
Per Person	\$100,000	\$1,000	Included
Per Offense / Aggregate	\$300,000		
Crisis Management	\$100,000	\$1,000	Included
Employee Benefits Liability	\$500,000	\$1,000	Included
Garage Keeper's Legal Liability	\$50,000	\$1,000	Included
GENERAL LIABILITY CONTRIBUTION			\$1,036

PUBLIC OFFICIALS LIABILITY	Retroactive Date	Limits of Liability	Deductible Per Claim	Contribution
Public Officials Liability	Full Prior Acts	\$2,000,000 Per Claim \$2,000,000 Aggregate	\$20,000	\$2,500
Privacy or Security Event Liability and Expense Coverage	10/01/2017	\$2,000,000 General Aggregate	\$20,000	
Split Coverage Retroactive Coverage Dates				
Privacy or Security Event Liability and Expense Coverage	05/01/2015	\$1,000,000 General Aggregate		
PUBLIC OFFICIALS LIABILITY CONTRIBUTION				\$2,500

TOTAL CONTRIBUTIONS	\$3,536
This is not an invoice. An invoice will be submitted to the Pool Coordinator.	

NOTICE OF ACCIDENT/CLAIM

Notice of an accident or claim (including service of process, if any) is to be delivered immediately to the Pool via the Texas Association of Counties Claims Department at:

Texas Association of Counties
Attention: CLAIMS

P. O. Box 2131
Austin, Texas 78768
Fax Number: 512-615-8942
Email: claims-cs@county.org

Any notice of claim and/or related documents should be mailed to the above immediately or by fax or email.

CONDITIONS

Coverage: This CCD is to outline limits, deductibles, and contributions only. All coverage is subject to the terms, conditions, definitions, exclusions, and sub-limits described in the Coverage Documents, any endorsements, and the IPA.

Claims Reporting: The Named Member shall submit claims to the Pool as set forth in each applicable Coverage Document or as otherwise required by the Pool or state law.

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The Named Member may change its Pool Coordinator and the address for notice by giving written notice to Pool of the change before the effective date of the change.


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Submission of Information: The Named Member shall timely submit to the Pool documentation necessary for the Pool to use to determine the risk to be covered for the next renewal period and to properly underwrite the risk exposure. The Pool will provide forms identifying the information requested.

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Termination for Failure to Pay: Notwithstanding any other provision in the IPA, if any payment or contribution for coverage owed by the Named Member to the Pool is not paid as required by the IPA, the Pool may cancel coverage or terminate coverage and the IPA, as the Pool deems appropriate, in accordance with the Pool's Bylaws and the applicable Coverage Document. The Named Member shall remain obligated for such unpaid contribution or charge for the period preceding termination.

This declaration is issued by  as authorized representative of the Pool on 07/20/2020 in Austin, Texas.



TEXAS ASSOCIATION *of* COUNTIES RISK MANAGEMENT POOL

LAW ENFORCEMENT LIABILITY

Coverage Changes Effective at Renewal on or After October 1, 2020

- **Section II, Limits of Liability**
 - Added new section D. 1 Sublimits to provide a limit for coverage resulting from Declaration or orders by Governmental Authority which includes but not limited to: pandemic, communicable disease and natural disasters. Added a sublimit of \$50,000 per claim with a \$500,000 annual aggregate.
- **District Attorney endorsement**
 - Removed Part references and replaced with Section as this is what is used in the coverage document
- **District Judge endorsement**
 - Removed Part references and replaced with Section as this is what is used in the coverage document
- **Unmanned Aircraft endorsement**
 - Removed Part references and replaced with Section as this is what is used in the coverage document
- **Non-substantive changes have been made for grammatical consistency.**

AGREEMENT TO ENTER LEASE

1. This agreement between Walker County, hereinafter referred to as the County, and the Grandpersons, Inc., hereinafter referred to as the Center.
2. The history of the beginning of this agreement: Prior to entering this agreement in 1985, Walker County had received a grant to construct a building of which 4,000 square feet was designated to serve senior citizens. It was the intent of the County to meet this objective by leasing the 4,000 square to the Center. In addition, both parties agreed to an additional 2,400 square feet of building space. The original lease agreement stated that the County would lease the 6,400 square feet for 20 years at a rental rate of \$1 per year to the Center.
3. The lease requires the Center to use the space to provide senior citizens with social and nutritional services.
4. This lease will be effective for 20 years (from date of this contract) at the same rental rate of \$1 per year to the Center.
5. The county will provide the following maintenance services:
 - a. Maintenance of all exterior parts of the building, which includes the roof, air and heat conditioners.
 - b. Any major repairs (i.e., \$1000 more) for stationary equipment, i.e., County property-walk-in freezer, walk-in cooler, stove, ovens, and steam table will be considered for the County and Center to split the expense. This is a consideration only on a case-by-case basis and does NOT commit the County to share in the cost.
 - c. All plumbing problems.
 - d. Maintain outside grounds and parking lot.
 - e. Replace the light bulbs as needed.
 - f. Clean the outside of the windows twice per year.
6. The Center shall provide the following services for any space leased by the Center under the terms of this agreement:
 - a. All janitorial duties including sweeping, mopping, dusting, waxing/polishing, sanitization of all areas daily, taking out trash, and washing of inside of windows.
 - b. All window coverings and air vents cleaned and/or replaced as needed.
 - c. All routine daily maintenance of equipment, including walk-in freezer, walk-in cooler, stove, and warmers.
 - d. Any major repairs for stationary equipment, i.e., County property, including walk-in freezer, walk-in cooler, stove, ovens, and steam table will be considered for the County and Center to split the expense. However, the Center will notify the County maintenance immediately but will proceed to have repairs done as quickly as possible in order to continue to operate the Center and provide the meals. This may result in submitting any repair work invoices to the County for consideration of reimbursement for half of the expense. The County is not obligated to pay any of the repair but will be informed for consideration.
 - e. Any proposed remodeling of facilities occupied by the Center must be approved by the County. All costs for any approved remodeling must be paid for by the Center.
7. The County shall provide fire and theft insurance for the Health Center building, including any space leased by the Center under the terms of this agreement.
8. The Center shall pay provide liability insurance for any space leased by the Center under the terms of this agreement. Said liability insurance policy shall provide at least \$300,000 coverage for bodily injury and at least \$100,000 coverage for property damage.
9. The Center agrees to pay all utility bills on space leased by the Center under the terms of this agreement.

For Grandpersons, Inc.:

For Walker County:

By: _____
President of the Board

By: _____
Danny Pierce, County Judge

Date: _____

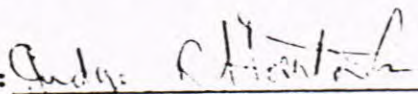
AGREEMENT TO ENTER LEASE

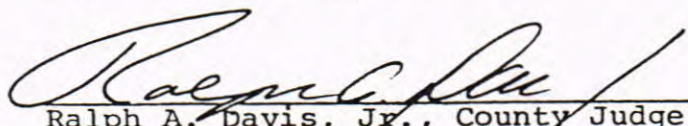
1985 LEASE - For Reference

1. This agreement between Walker County, hereinafter referred to as the County, and the Grandpersons, Inc., hereinafter referred to as the Center.
2. Prior to entering this agreement Walker County has received a grant to construct a building of which 4,000 square feet was designated to serve senior citizens. It is the intent of the County to meet this objective by leasing the 4,000 square feet to the Center.
3. At this time it is understood by both parties an additional 2,400 square feet is needed to meet the needs of senior citizens.
4. The Center agrees to convey to Walker County \$96,000.00 (\$40.00 per sq. ft.) to construct the additional 2,400 square feet of building space.
5. The County agrees to allow the Center to lease the 6,400 square feet for 20 years at a rental rate of \$1 per year.
6. The lease will require the Center to use the space to provide senior citizens with social and nutritional services.
7. The County will provide the following maintenance services:
 - a. Maintenance of all exterior parts of the building, which includes the roof, air and heat conditioners.
 - b. All plumbing problems.
 - c. Fountain outside grounds and parking lot.
 - d. The County will clean outside windows twice a year.
8. The center shall provide the following janitorial services for any space leased by the center under the terms of this agreement:
 - a. floor swept or vacuumed as needed
 - b. equipment and furniture dusted as needed
 - c. floors spot mopped, washed, etc. as needed
 - d. windows inside washed as needed
 - e. floors waxed and polished as needed
 - f. soap, towels and toilet paper furnished as needed
 - g. daily removal of waste and refuse
 - h. venetian blinds, walls, wood trim, light fixtures, window covers, air vents cleaned or replaced as needed
 - i. daily sanitization of rest rooms as needed
 - j. maintenance of special fixtures such as stove and refrigerator
 - k. replace light bulbs as needed
 - l. any proposed remodeling of facilities occupied by the center must be approved by the county. All costs for any approved remodeling must be paid for by the Center.
9. The County shall provide fire and theft insurance for the Health Center building, including any space leased by the Grandpersons Center under the terms of this agreement.
10. The Grandpersons Center shall provide liability insurance for any space leased by the Center under the terms of this agreement. Said liability insurance policy shall provide at least \$300,000 coverage for bodily injury and at least \$100,000 coverage for property damage.
11. The Center agrees to pay all utility bills on space leased by the Center under the terms of this agreement.
- 12.

For Grandpersons, Inc.:

For Walker County:

By: 
President of the Board


Ralph A. Davis, Jr., County Judge

DATE: March 25, 1985

Senior Center of Walker County

This is just an update for the Center.

In 2019, we served over 65,000 meals to senior adult residents of Walker County either at the Center or by Meals on Wheels. We are grateful to lead this effort and greatly appreciate the partnership with the County in this worthy endeavor.

Upgrades Center has done recently:

- New wood laminate flooring in 2 main areas and hallways (Ward Furniture)
- Replaced stoves and fryer
- New ice machine
- New tables and chairs
- New paint in main areas

Needs for Center:

Possibly New A/C unit for kitchen area (this A/C has been out for at least 11 years). We are hoping the new ventilation in the kitchen will suffice.

Walk-in freezer and walk-in cooler repairs (estimate from Air Handlers)

New flooring, i.e. non-slip material for Walk-in Freezer and Walk-in Cooler

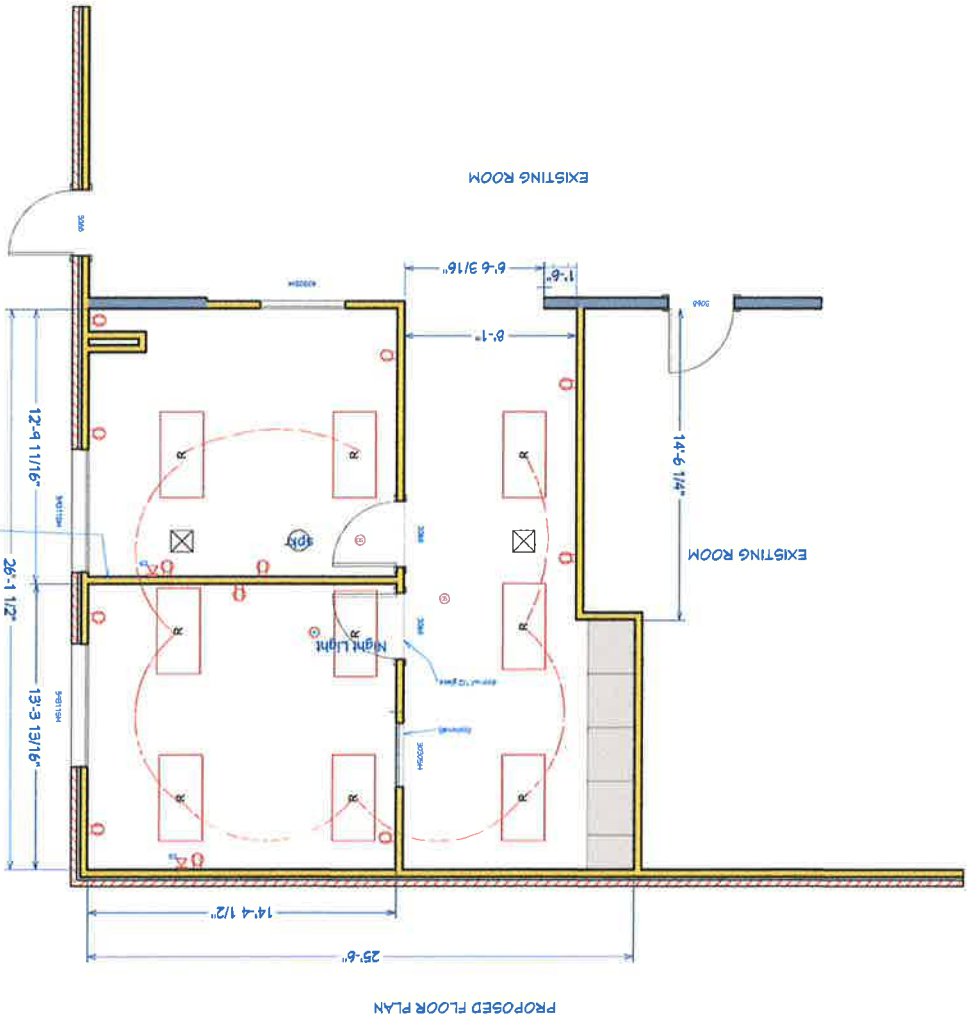
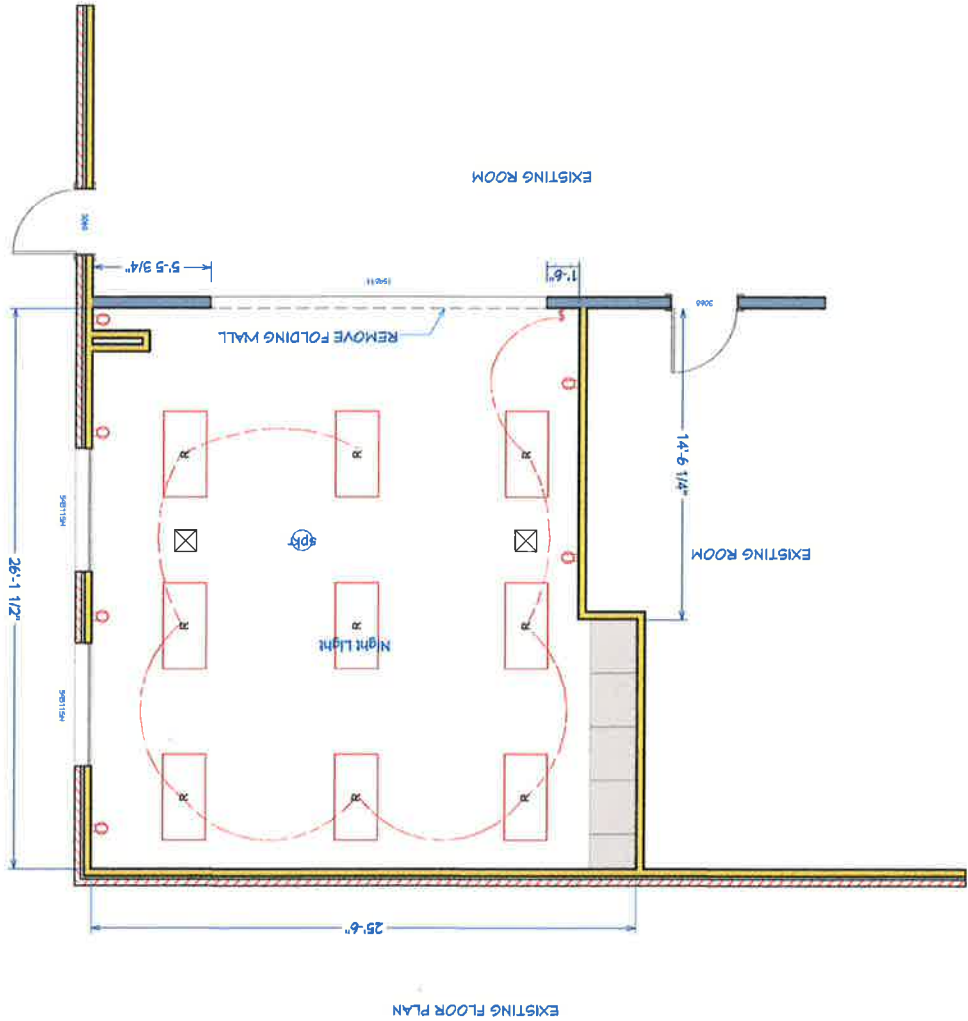
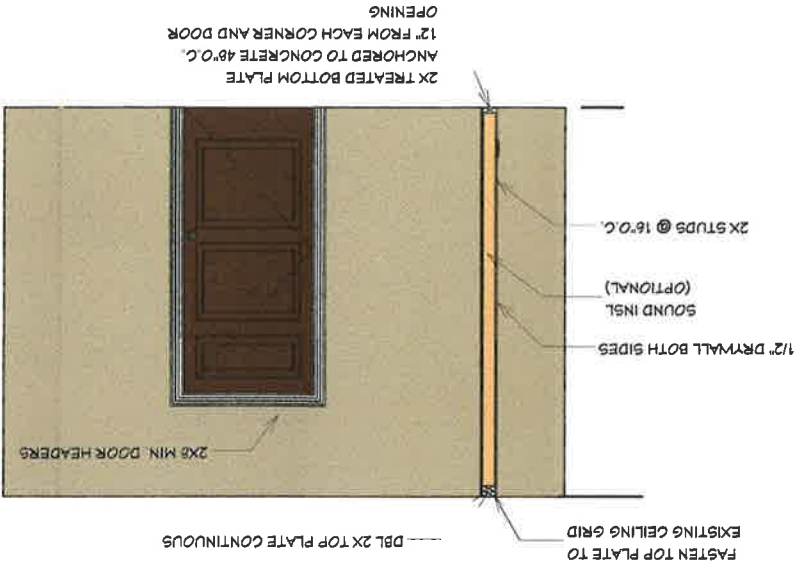
Center Remodeling Proposal:

New flooring for the "computer/puzzle room, the media room, and the library/tv room.

For the safety of our senior adults as well as employees, convert the 2nd main area (immediately off of main area) to two offices. This will include electrical, data lines, and construction of walls, adding doors, and repainting.

Convert the two hallway offices to storage areas (will not upgrade carpet there)

Minor repairs to the staff hall restroom to make it usable.



- ELECTRICAL:
- CONFIRM ALL ELECTRICAL OUTLET, DATA, LIGHT FIXTURES LOCATIONS WITH OWNER
 - ADD SMOKE ALARMS TO NEW OFFICES, RELOCATE SMOKE ALARM TO HALLWAY

These drawings are the proprietary work product and property of Davis Construction Management, Inc. (DCM, Inc.). Developed for the exclusive use of Davis Construction Management, Inc. Use of these drawings and concepts contained therein without the written permission of Davis Construction Management, Inc. will be found liable and may be subject to legal prosecution.

Heated Area	SQFT.
Garage Area	SQFT.
Porch Area	SQFT.
Slab	SQFT.
Total Under Roof	SQFT.

AREA CALCULATIONS:

DATE:	8/13/20
SCALE:	1/4"=1'
SHEET:	A1.0

DRAWINGS BY:



DCM, Inc.
PHONE: 608.231.0888 - FAX: 608.231.0886 - DCM@dcmaia.com

PROJECT DESCRIPTION:
SENIOR CENTER

SHEET TITLE:
PROPOSED PLANS

NO.	DESCRIPTION	BY	DATE
1			

--



ORDER NO. 2020-80

**AN ORDER DIRECTING THE PAYMENT OF SALARY TO THE
WALKER COUNTY PURCHASING AGENT**

BE IT RESOLVED and ORDERED BY THE COMMISSIONERS' COURT OF WALKER COUNTY TEXAS,
that:

SECTION 1: The Judges of the 12th and 278th Judicial Districts and the County Judge of Walker County, Texas appointed Mike Williford, Walker County Purchasing Agent, on August 19, 2020.

SECTION 2: The term of office is two years, beginning October 1, 2020 and ending September 30, 2022.

SECTION 3: The Walker County Commissioners' Court directs payment of his salary in the sum of \$56,785.00 as ordered by the Judges of the 12th and 278th Judicial Districts and the County Judge of Walker County, Texas.

APPROVED this _____ day of _____, 2020.

Danny Pierce
County Judge

Danny Kuykendall
Commissioner, Pct. 1

Ronnie White
Commissioner, Pct. 2

Bill Daugette
Commissioner, Pct. 3

Jimmy D. Henry
Commissioner, Pct. 4



ORDER NO. 2020-76

AN ORDER OF THE COMMISSIONERS COURT OF WALKER COUNTY, TEXAS, FINDING THAT ALL THINGS REQUISITE AND NECESSARY HAVE BEEN DONE IN PREPARATION AND PRESENTMENT OF AN ANNUAL BUDGET; APPROVING AND ADOPTING THE OPERATING AND PROJECTS BUDGET FOR WALKER COUNTY, TEXAS, FOR THE PERIOD OCTOBER 1, 2020 THROUGH SEPTEMBER 30, 2021; AND PROVIDING FOR AN EFFECTIVE DATE HEREOF.

- WHEREAS, the itemized budget shows a comparison of expenditures between the proposed budget and the actual expenditures for the same or similar purposes for the preceding year and projects for which expenditures and the estimated amount of money carried for each [Texas Local Government Code § 111.004(a)]; and
- WHEREAS, the budget contains financial information of the county that shows the outstanding obligations of the County, the available funds on hand to the credit of each fund, the funds received from all sources during the preceding year; the funds available from all sources during the ensuing year; the estimated revenue available to cover the proposed budget; and the estimated tax rate required to cover the proposed budget [Texas Local Government Code § 111.004(b)]; and
- WHEREAS, on August 8, 2020, and August 15, 2020 notice of a public hearing was published in the County's official newspaper and notice was posted on the County's website for a public hearing relating to the budget, and included one publication not earlier than the 30th day or later than the 10th day before the date of the hearing (Texas Local Government Code § 111.0075); and
- WHEREAS, on August 24, 2020 the Commissioners Court of the County held a public hearing relating to the budget; and
- WHEREAS, the budget for the year October 1, 2020 through September 30, 2021, has been presented to the Commissioners Court and the Commissioners Court has held a public hearing with all notice as required by law, and all comments and objections have been considered; and
- WHEREAS, the Commissioners Court has, as required by Texas Local Government Code § 111.008(c) for adoption of a budget that will require raising more revenue from property taxes than in the previous year, ratified the property tax increase reflected in the budget ; and
- WHEREAS, the Commissioners Court now makes changes to the budget that it considers warranted by law or in the best interest of the county taxpayers;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE COMMISSIONERS COURT OF WALKER COUNTY, TEXAS, that:

SECTION 1: Commissioners Court adopts the budget for Walker County Texas, now before the Commissioners Court for consideration and attached, as the budget for Walker County period of October 1, 2020, through September 30, 2021.

SECTION 2: The appropriation for the ensuing fiscal year for operating expenses, debt service, projects, and capital outlay budgets shall be fixed and determined as follows:

I.	General Fund	\$26,427,709
II.	Projects Fund	16,297
III.	Healthy County Initiative	3,000
IV.	Debt Service Fund	1,374,868
V.	Road & Bridge Fund	6,667,933
VI.	EMS Fund	4,144,775
VII.	County Records Management and Preservation Fund	15,000
VIII.	County Records Preservation Fund II (Digitize)	24,411
IX.	County Clerks Records Management and Preservation Fund	31,758
X.	County Clerk Records Archive Account Fund	200,000
XI.	District Clerk Records Management and Preservation	3,000
XII.	District Clerk Rider Fund	38,344
XIII.	District Clerk Archive Fund	2,945
XIV.	County Jury Fee Fund	5,000
XV.	Court Reporter Services Fund	12,000
XVI.	County Law Library Fund	33,435
XVII.	Courthouse Security Fund	71,245
XVIII.	Justice Courts Building Security Fund	10,000
XIX.	Justice Court Technology Fund	24,701
XX.	County and District Court Technology Fund	4,920
XXI.	District Attorney Prosecutors Supplement Fund	22,500
XXII.	Pretrial Intervention Fund	53,499
XXIII.	District Attorney Forfeiture Fund	24,000
XXIV.	Hot Check Fund	2,881
XXV.	Sheriff Forfeiture Fund	40,000
XXVI.	Sheriff Inmate Medical Fund	10,000
XXVII.	DOJ Equitable Sharing Fund	50,000
XXVIII.	Elections Equipment Fund	23,219
XXIX.	Elections Services Contract Fund	6,445
.	Total	\$39,343,885

SECTION 3: Capital Projects, proceeds from debt issue, equipment replacements and other projects funded in prior budgets for the Project Fund remain allocated until completion of the project. Funded projects do not lapse at the September 30th fiscal year end. Projects funded from specific debt issues remain funded until the purpose of the debt issue has been met and all funds disposed of in accordance with the debt issue.

SECTION 4: The Compensation Plan is approved as attached and is effective as of the date of adoption of the 2020-2021 budget (Exhibit A). Salaries of Elected Officials are set as published.

SECTION 5: Employee allocations for each department, as detailed are approved as attached (Exhibit B).

SECTION 6: The Allocation by Category for the General Fund, Road and Bridge Fund and EMS Fund as detailed are approved as attached (Exhibit C).

SECTION 7: Sources of Funds and revenue estimates for each fund is approved as attached (Exhibit D).

SECTION 8: Commissioners Court, after final adoption of the budget, may spend county funds only in strict compliance with the budget, except in an emergency. [Texas Local Government Code § 111.010(b)].

SECTION 9: Commissioners Court may amend this budget from time to time as provided by law for the purposes of authorizing emergency expenditures. [Texas Local Government Code § 111.010(c)].

SECTION 10: Commissioners Court by order may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure. [Texas Local Government

Code § 111.010(d)].

SECTION 11: Special budgets for grants or aid money received by the county that are not included in this budget shall be certified to the Commissioners Court by the County Auditor and a special budget adopted for the limited purpose of spending the grant or aid money for its intended purpose. [Texas Local Government Code § 111.0106].

SECTION 12: Money received from intergovernmental contracts that is available for the fiscal year but not included in this budget shall be certified to the Commissioners Court by the County Auditor and a special budget will be adopted for the limited purpose of spending the revenue from intergovernmental contracts for its intended purpose. [Texas Local Government Code § 111.0107].

SECTION 13: Special budget for revenue received after the start of the fiscal year that are not included in this budget shall be certified to the Commissioners Court by the County Auditor and a special budget will be adopted for the limited purpose of spending the revenues for general purposes or its intended purposes. [Texas Local Government Code § 111.0108].

SECTION 14: Commissioners Court expressly repeals all previous budget actions and appropriations made by the Commissioners Court if in conflict with the provisions of this order. If a court of competent jurisdiction declares any part, portion, or section of this order invalid, inoperative, or void for any reason, such decision, opinion, or judgment shall in no way affect the remaining portions, parts, or sections, or parts of a section of this order, which provisions shall be, remain, and continue to be in full force and effect.

SECTION 15: This order shall take effect immediately after its passage.

PASSED AND APPROVED on this the 24th day of August, 2020.

WALKER COUNTY TEXAS

Danny Pierce, County Judge

Danny Kuykendall, Commissioner Precinct 1

Ronnie White, Commissioner Precinct 2

Bill Daugette, Jr., Commissioner Precinct 3

Jimmy D. Henry, Commissioner Precinct 4

Approved as to form:

Will Durham, Walker County District Attorney



Budget Summary

	Available Funds	Revenues	Expenditures	Available Funds
	1-Oct			30-Sep
Fiscal Year 2020-2021 Budget				
*Including Projects Fund				
101 General Fund	\$ 10,033,220	\$ 24,178,534	\$ 26,427,709	\$ 7,784,045
105 Projects Funds(\$1,542,703 Previously Allocated Remaining)	\$ 13,797	2,500	16,297	-
185 Healthy County Initiative	\$ 18,408	1,000	3,000	16,408
192 Debt Service Fund	\$ 250,051	1,210,003	1,374,868	85,186
220 Road & Bridge Fund	\$ 818,030	5,849,903	6,667,933	-
301 EMS Fund	\$ 781,997	3,811,387	4,144,775	448,609
511 County Records Management and Preservation Fund	\$ -	15,000	15,000	-
512 County Courts Records Preservation (Digitize)	\$ 53,889	11,000	24,411	40,478
515 County Clerk Records Management and Preservation Fund	\$ 602,234	71,500	31,758	641,976
516 County Clerk Records Archive Account Fund	\$ 173,238	88,000	200,000	61,238
518 District Clerk Records Management and Preservation Fund	\$ 8,561	3,300	3,000	8,861
519 District Clerk Rider Fund	\$ 30,997	12,000	38,344	4,653
520 District Clerk Archive Fund	\$ 2,937	1,500	2,945	1,492
523 County Jury Fee Fund	\$ -	5,000	5,000	-
525 Court Reporter Service Fund	\$ -	12,000	12,000	-
526 County Law Library Fund	\$ -	33,435	33,435	-
536 Courthouse Security Fund	\$ 15,011	58,294	71,245	2,060
537 Justice Courts Building Security Fund	\$ 46,194	4,000	10,000	40,194
538 Justice of Peace Truancy Prevention & Diversion Fund	\$ 6,300	9,400	-	15,700
539 County Specialty Court Programs	\$ 1,250	1,900	-	3,150
550 Justice Court Technology Fund	\$ 75,452	17,000	24,701	67,751
551 County and District Court Technology Fund	\$ 4,682	1,400	4,920	1,162
560 Prosecutors Supplement Fund	\$ -	22,500	22,500	-
561 Pretrial Intervention Fund	\$ 81,836	30,000	53,499	58,337
562 District Attorney Forfeiture Fund	\$ 161,546	-	24,000	137,546
563 Hot Check Fee Fund	\$ 681	2,200	2,881	-
574 Sheriff Forfeiture Fund	\$ 413,479	-	40,000	373,479
576 Inmate Medical Fund	\$ 45,165	2,000	10,000	37,165
577 DOJ Equitable Sharing Fund	\$ 403,362	-	50,000	353,362
583 Elections Equipment Fund	\$ 8,516	15,000	23,219	297
584 Elections Services Contract Fund	\$ 40,519	-	6,445	34,074
589 Tax Assessor Special Inventory Fund	\$ 19	-	-	19
701 Insurance Fund-Retiree Health	\$ 1,891,554	\$ 270,000	\$ -	\$ 2,161,554
Total	\$ 15,982,925	\$ 35,739,756	\$ 39,343,885	\$ 12,378,796

Fiscal Year 2019-2020 Original Budget

*Including Projects Fund				
101 General Fund	\$ 9,357,746	\$ 23,545,949	\$ 26,086,929	\$ 6,816,766
105 Projects Funds(\$1,278,898 Previously Allocated Remaining)	\$ 57,178	291,000	348,178	-
185 Healthy County Initiative	\$ 18,499	1,415	3,000	16,914
192 Debt Service Fund	\$ 215,776	1,218,903	1,377,168	57,511
220 Road & Bridge Fund	\$ 818,030	5,749,903	6,567,933	-
301 EMS Fund	\$ 531,653	3,821,612	4,126,000	227,265
511 County Records Management and Preservation Fund	\$ 1,720	17,505	19,225	-
512 County Courts Records Preservation (Digitize)	\$ 47,526	12,000	24,411	35,115
515 County Clerk Records Management and Preservation Fund	\$ 546,485	95,500	71,310	570,675
516 County Clerk Records Archive Account Fund	\$ 334,126	98,000	200,000	232,126
518 District Clerk Records Management and Preservation Fund	\$ 5,744	3,340	3,000	6,084
519 District Clerk Rider Fund	\$ 31,573	12,000	35,895	7,678
520 District Clerk Archive Fund	\$ 1,445	1,500	2,945	-
523 County Jury Fee Fund	\$ -	5,000	5,000	-
525 Court Reporter Service Fund	\$ -	14,000	14,000	-
526 County Law Library Fund	\$ 4,672	33,450	38,122	-
536 Courthouse Security Fund	\$ 23,816	61,294	70,504	14,606
537 Justice Courts Building Security Fund	\$ 36,901	5,508	10,000	32,409
538 Justice of Peace Truancy Prevention & Diversion Fund	\$ -	-	-	-
539 County Specialty Court Programs	\$ -	-	-	-
550 Justice Court Technology Fund	\$ 55,479	22,605	24,701	53,383
551 County and District Court Technology Fund	\$ 3,220	1,700	4,920	-
560 Prosecutors Supplement Fund	\$ -	22,500	22,500	-
561 Pretrial Intervention Fund	\$ 57,222	20,000	47,568	29,654
562 District Attorney Forfeiture Fund	\$ 173,196	-	24,000	149,196
563 Hot Check Fee Fund	\$ -	3,000	3,000	-
574 Sheriff Forfeiture Fund	\$ 405,436	-	40,000	365,436
576 Inmate Medical Fund	\$ 39,247	2,050	10,000	31,297
577 DOJ Equitable Sharing Fund	\$ 386,591	-	50,000	336,591
583 Elections Equipment Fund	\$ -	7,800	7,800	-
584 Elections Services Contract Fund	\$ 35,677	-	6,445	29,232
589 Tax Assessor Special Inventory Fund	\$ 19	-	-	19
701 Insurance Fund-Retiree Health	\$ 1,734,555	288,000	-	2,022,555
Total	\$ 14,923,532	\$ 35,355,534	\$ 39,244,554	\$ 11,034,512



Budget Summary

Fiscal Year 2019-2020 Estimated

*Including Projects Fund

101 General Fund	\$	10,957,107	\$	24,169,890	\$	25,093,777	\$	10,033,220
105 Projects Fund	\$	1,759,793		350,008		167,925		1,941,876
185 Healthy County Initiative	\$	17,988		1,420		1,000		18,408
192 Debt Service Fund	\$	227,619		1,399,600		1,377,168		250,051
220 Road & Bridge Fund	\$	2,682,756		7,091,075		8,955,801		818,030
301 EMS Fund	\$	830,375		4,057,622		4,106,000		781,997
511 County Records Management and Preservation Fund	\$	4,216		15,500		19,716		-
512 County Courts Records Preservation (Digitize)	\$	57,836		11,370		15,317		53,889
515 County Clerk Records Management and Preservation Fund	\$	550,408		105,800		53,974		602,234
516 County Clerk Records Archive Account Fund	\$	84,238		89,000		-		173,238
518 District Clerk Records Management and Preservation Fund	\$	8,261		3,300		3,000		8,561
519 District Clerk Rider Fund	\$	32,541		12,300		13,844		30,997
520 District Clerk Archive Fund	\$	4,267		1,500		2,830		2,937
523 County Jury Fee Fund	\$	-		6,500		6,500		-
525 Court Reporter Service Fund	\$	-		14,100		14,100		-
526 County Law Library Fund	\$	4,214		33,435		37,649		-
536 Courthouse Security Fund	\$	27,161		58,354		70,504		15,011
537 Justice Courts Building Security Fund	\$	46,894		4,300		5,000		46,194
538 Justice of Peace Truancy Prevention & Diversion Fund	\$	-		6,300		-		6,300
539 County Specialty Court Programs	\$	-		1,250		-		1,250
550 Justice Court Technology Fund	\$	77,453		17,700		19,701		75,452
551 County and District Court Technology Fund	\$	5,272		1,410		2,000		4,682
560 Prosecutors Supplement Fund	\$	-		22,500		22,500		-
561 Pretrial Intervention Fund	\$	60,767		30,500		9,431		81,836
562 District Attorney Forfeiture Fund	\$	175,980		9,566		24,000		161,546
563 Hot Check Fee Fund	\$	881		2,800		3,000		681
574 Sheriff Forfeiture Fund	\$	416,260		37,219		40,000		413,479
576 Inmate Medical Fund	\$	39,965		5,200		-		45,165
577 DOJ Equitable Sharing Fund	\$	387,656		15,706		-		403,362
583 Elections Equipment Fund	\$	9,814		34,297		35,595		8,516
584 Elections Services Contract Fund	\$	36,926		6,640		3,047		40,519
589 Tax Assessor Special Inventory Fund	\$	19		6,436		6,436		19
701 Insurance Fund-Retiree Health	\$	1,609,054	\$	282,500	\$	-	\$	1,891,554
Total	\$	20,115,721	\$	37,905,098	\$	40,109,815	\$	17,911,004

Fiscal Year 2018-2019 Actual

*Including Projects Fund

101 General Fund	\$	9,332,267	\$	25,093,146	\$	23,468,306	\$	10,957,107
105 Projects Fund	\$	1,490,076		539,649		269,932		1,759,793
185 Healthy County Initiative	\$	18,486		1,406		1,904		17,988
192 Debt Service Fund	\$	194,244		1,406,943		1,373,568		227,619
220 Road & Bridge Fund	\$	2,220,474		7,146,570		6,684,288		2,682,756
301 EMS Fund	\$	809,392		3,430,825		3,409,842		830,375
511 County Records Management and Preservation Fund	\$	4,216		17,958		17,958		4,216
512 County Courts Records Preservation (Digitize)	\$	44,121		13,715		-		57,836
515 County Clerk Records Management and Preservation Fund	\$	464,549		113,441		27,582		550,408
516 County Clerk Records Archive Account Fund	\$	424,125		111,533		451,420		84,238
518 District Clerk Records Management and Preservation Fund	\$	5,144		3,766		649		8,261
519 District Clerk Rider Fund	\$	30,279		11,669		9,407		32,541
520 District Clerk Archive Fund	\$	2,129		2,138		-		4,267
523 County Jury Fee Fund	\$	-		6,816		6,816		-
525 Court Reporter Service Fund	\$	-		16,338		16,338		-
526 County Law Library Fund	\$	15,347		38,325		49,458		4,214
536 Courthouse Security Fund	\$	9,750		64,504		47,093		27,161
537 Justice Courts Building Security Fund	\$	40,451		6,713		270		46,894
538 Justice of Peace Truancy Prevention & Diversion Fund	\$	-		-		-		-
539 County Specialty Court Programs	\$	-		-		-		-
550 Justice Court Technology Fund	\$	56,230		25,522		4,299		77,453
551 County and District Court Technology Fund	\$	3,800		1,472		-		5,272
560 Prosecutors Supplement Fund	\$	-		22,308		22,308		-
561 Pretrial Intervention Fund	\$	35,822		25,339		394		60,767
562 District Attorney Forfeiture Fund	\$	151,447		49,706		25,173		175,980
563 Hot Check Fee Fund	\$	2,105		2,922		4,146		881
574 Sheriff Forfeiture Fund	\$	245,750		194,079		23,569		416,260
576 Inmate Medical Fund	\$	34,497		5,468		-		39,965
577 DOJ Equitable Sharing Fund	\$	365,843		21,813		-		387,656
583 Elections Equipment Fund	\$	-		14,494		4,680		9,814
584 Elections Services Contract Fund	\$	28,486		9,578		1,138		36,926
589 Tax Assessor Special Inventory Fund	\$	19		-		-		19
701 Insurance Fund-Retiree Health	\$	1,393,275	\$	215,779	\$	-	\$	1,609,054
Total	\$	17,422,324	\$	38,613,935	\$	35,920,538	\$	20,115,721



Exhibit A

Salary Group Ranges - Effective with Adoption of 2020-2021 Budget

Pay Group	Minimum Salary	Maximum Salary	Job Titles
1	\$24,928	\$35,627	Janitorial Assistant Receptionist/Filing Clerk
2	\$26,217	\$37,354	Maintenance I
3	\$27,583	\$39,181	Deputy Clerk I Legal Secretary I Operator II Secretary I
4	\$29,028	\$41,120	Data Clerk I Jailer I Jailer I Part-time Janitorial Supervisor Secretary II
5	\$30,562	\$43,174	Assistant Auditor I Court Clerk I Deputy Clerk II Deputy Specialist I Development Technician I Maintenance II Operator III Telecommunicator Trainee Purchasing Clerk Records Management Clerk Records Preservation Clerk
6	\$32,192	\$43,263	AgriLife Program Assistant Appeals Clerk Court Clerk II Data Clerk III Jailer III Maintenance III Certified AC Tech Telecommunicator

Pay Group	Minimum Salary	Maximum Salary	Job Titles
7	\$33,913	\$47,657	CSR Coordinator Deputy Specialist II DPS Office Manager Jail Administrator Assistant Jail Shift Supervisor Legal Secretary CDA Maintenance IV Maintenance IV/Jailer Office Administrator-Juvenile Operator IV Sheriff Secretary
8	\$35,742	\$50,104	Administrative Assistant County Treasurer Civil Clerk Collections Officer Communications Specialist Court Clerk III Court Coordinator I Deputy Clerk III Deputy Election Administrator Development Technician II Family Matters Clerk Juvenile Probation Officer I
9	\$37,678	\$52,697	EMS Attendant Legal Assistant I Operator V
10	\$39,729	\$55,446	Administrative Assistant Assistant Auditor II Assistant Purchaser Chief Deputy County Clerk Chief Deputy District Clerk Chief Deputy Tax Assessor Communications Supervisor Coordinator Hot Check Coordinator Victims Assistance Court Coordinator II Deputy Treasurer II Elections Manager Juvenile Probation Officer II Legal Assistant II Medical Billings/Collections Pretrial Bond Supervision Officer Secretary II Road and Bridge

Pay Group	Minimum Salary	Maximum Salary	Job Titles
11	\$41,907	\$58,361	Deputy Emergency Mgmt Coordinator IT Analyst Maintenance Director Sheriff Probationary Deputy
12	\$44,218	\$61,447	Deputy Constable Deputy Constable Part-time Jail Nurse LVN Juvenile Probation Officer III Sheriff Deputy I Transport Deputy
13	\$46,660	\$64,725	Assistant Auditor III Assistant Communications Director Court Administrator Construction Project Manager Development Program Coordinator Foreman II HR Specialist Payroll Administrator Sheriff Deputy II Sheriff Deputy II Bailiff Warrants
14	\$49,253	\$68,195	Assistant Auditor IV EMS InCharge County Judge's Executive Administrator Commissioners' Executive Administrator Sheriff Deputy III Solid Waste Enforcement Officer
15	\$52,001	\$71,872	Detective Detective Crime Scene Investigator I IT Analyst Jail IT System Administrator
16	\$54,913	\$75,770	CDA Executive Administrator Detective Narcotics EMS Field Supervisor Investigator II Sergeant Sergeant - HIDTA

Pay Group	Minimum Salary	Maximum Salary	Job Titles
17	\$58,001	\$79,906	Chief Investigator Lieutenant
18	\$61,272	\$84,284	Assistant DA I Assistant EMS Director Captain First Assistant Auditor Jail Administrator (Captain)
19	\$64,743	\$88,929	Assistant DA II Chief Deputy Sheriff Emergency Management Coordinator EMS Director IT Director Planning & Development Director
20	\$66,857	\$90,798	Assistant DA III
21	\$72,152	\$96,456	Assistant DA IV
22	\$75,360	\$100,183	Senior Prosecutor
23	\$82,278	\$116,771	First Assistant District Attorney

In accordance with the provisions of Chapter 152.013, Local Government Code, and the Open Meeting Act, the following information is submitted for public record.

Salary of Elected Officials

(No increases from current salaries)	Fy 2020-2021		
	Salary	Allowances	Bailiff Allowance
County Judge, Robert D. "Danny" Pierce *	\$ 110,376	\$ -	\$ -
County Court at Law Judge, Tracy Sorensen *	\$ 167,080	\$ -	\$ -
County Clerk, Kari French	\$ 70,728	\$ -	\$ -
District Clerk, Robyn Flowers	\$ 70,728	\$ -	\$ -
County Treasurer, Amy Klawinsky	\$ 70,728	\$ -	\$ -
County Tax Assessor/Collector, Diana McRae	\$ 70,728	\$ -	\$ -
County Sheriff, Clint McRae	\$ 98,872	\$ -	\$ -
Justice of the Peace, Precinct #1, Steve Fisher	\$ 63,916	\$ 5,000	\$ -
Justice of the Peace, Precinct #2, Mike Countz	\$ 63,916	\$ 5,000	\$ -
Justice of the Peace, Precinct #3, Mark Holt	\$ 63,916	\$ 5,000	\$ -
Justice of the Peace, Precinct #4, Stephen Cole	\$ 63,916	\$ 5,000	\$ -
Constable – Precinct #1, John W. Hooks	\$ 57,229	\$ -	\$ 8,580
Constable – Precinct #2, Shane Loosier	\$ 57,229	\$ -	\$ 8,580
Constable – Precinct #3, Steve Hill	\$ 57,229	\$ -	\$ 8,580
Constable – Precinct #4, Gene Bartee	\$ 57,229	\$ -	\$ 8,580
Commissioner, Precinct #1, Danny Kuykendall	\$ 80,321	\$ -	\$ -
Commissioner, Precinct #2, Ronnie White	\$ 77,253	\$ -	\$ -
Commissioner, Precinct #3, Bill Daugette	\$ 80,321	\$ -	\$ -
Commissioner, Precinct #4, Jimmy Henry	\$ 76,718	\$ -	\$ -
	\$ -		
Supplements to State Salary	\$ -		
Criminal District Attorney, Will Durham	\$ 17,198	\$ -	\$ -
12th Judicial District Judge, Donald Kraemer	\$ 6,791	\$ -	\$ -
278th Judicial District Judge, Hal Ridley	\$ 6,791	\$ -	\$ -

Note: Names of Current Officials Listed



Exhibit B

Personnel Allocations by Department

Department/ Position	Pay Group	Total Full Time 2019-2020	Total Part-time 2019-2020	Total Full Time 2020-2021	Total Part-time 2020-2021	Total Salary Budget 2019-2020	Total Salary Budget 2020-2021
<u>GENERAL FUND</u>							
15010 County Judge							
County Judge		1.00	0.00	1.00	0.00		
County Judge's Executive Administrator	14	1.00	0.00	1.00	0.00		
Unallocated		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total County Judge		2.00	0.00	2.00	0.00	\$ 166,050	\$ 166,050
15020 County Judge-IT							
IT Director	19	1.00	0.00	1.00	0.00		
IT System Administrator	15	1.00	0.00	1.00	0.00		
IT Analyst	11	1.00	0.00	1.00	0.00		
IT Analyst Jail	11	0.00	0.00	0.00	0.00		
Unallocated		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total County Judge-IT		3.00	0.00	3.00	0.00	\$ 207,389	\$ 207,509
15040 Commissioners' Court							
Commissioners' Executive Administrator	14	1.00	0.00	1.00	0.00		
Unallocated		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total Commissioners Court		1.00	0.00	1.00	0.00	\$ 50,929	\$ 50,989
15050 County Clerk							
County Clerk		1.00	0.00	1.00	0.00		
Chief Deputy County Clerk	10	1.00	0.00	1.00	0.00		
Court Clerk III	8	1.00	0.00	1.00	0.00		
Deputy Clerk III	8	1.00	0.00	1.00	0.00		
Deputy Specialist II	7	2.00	0.00	2.00	0.00		
Deputy Clerk II	5	4.00	0.00	4.00	0.00		
Unallocated		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total County Clerk		10.00	0.00	10.00	0.00	\$ 402,017	\$ 402,857
16010 Voter Registration							
Deputy Specialist II	7	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>0.00</u>		
Total Voter Registration		1.00	0.00	1.00	0.00	\$ 34,318	\$ 34,378
16020 Elections							
Elections Manager	10	1.00	0.00	1.00	0.00		
Deputy Election Administrator	8	1.00	0.00	1.00	0.00		
Unallocated		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total Elections		2.00	0.00	2.00	0.00	\$ 87,695	\$ 88,055

Department/ Position	Pay Group	Total Full Time 2019-2020	Total Part-time 2019-2020	Total Full Time 2020-2021	Total Part-time 2020-2021	Total Salary Budget 2019-2020	Total Salary Budget 2020-2021
17010 County Facilities							
Maintenance Director	11	1.00	0.00	1.00	0.00		
Maintenance III	6	1.00	0.00	1.00	0.00		
Janitorial Supervisor	4	1.00	0.00	1.00	0.00		
Maintenance I	2	0.00	0.00	0.00	0.00		
Maintenance II	5	2.00	0.00	2.00	0.00		
Janitorial Assistant	1	2.00	0.00	4.00	0.00		
Certified AC Tech	6	0.00	0.00	0.00	0.00		
Facilities Part-time(s)		0.00	7.00	0.00	2.00		
Unallocated		0.00	0.00	0.00	0.00		
Total County Facilities		7.00	7.00	9.00	2.00	\$ 326,021	\$ 322,012
<i>Note: # of part-time employees may be adjusted part time hours constant</i>							
<i>Note: One Janitorial Assistant from PT Positions approved in FY 19-20 Budget</i>							
19010 Centralized Costs							
Centralized Costs Part-time		0.00	1.00	0.00	1.00		
Total Centralized Costs		0.00	1.00	0.00	1.00	\$ 13,474	\$ 13,474
20010 County Auditor							
County Auditor		1.00	0.00	1.00	0.00		
First Assistant Auditor	18	1.00	0.00	1.00	0.00		
Assistant Auditor IV	14	2.00	0.00	2.00	0.00		
Assistant Auditor III	13	2.00	0.00	2.00	0.00		
Assistant Auditor II	10	2.00	0.00	2.00	0.00		
Assistant Auditor I	5	1.00	0.00	1.00	0.00		
Part-Time/Overtime		0.00	0.00	0.00	0.00		
Total County Auditor		9.00	0.00	9.00	0.00	\$ 529,666	\$ 529,786
<i>Note: or as per Order of District Judges</i>							
20020 County Treasurer							
County Treasurer		1.00	0.00	1.00	0.00		
HR Specialist	13	1.00	0.00	1.00	0.00		
Payroll Administrator	13	1.00	0.00	1.00	0.00		
Deputy Treasurer II	10	1.00	0.00	1.00	0.00		
Administrative Assistant County Treasure	8	1.00	0.00	1.00	0.00		
Unallocated/Overtime		0.00	0.00	0.00	0.00		
Total County Treasurer		5.00	0.00	5.00	0.00	\$ 254,284	\$ 254,404
20030 Collections-County Treasurer							
Collections Officer	8	2.00	0.00	2.00	0.00		
Total Collections-County Treasurer		2.00	0.00	2.00	0.00	\$ 84,710	\$ 84,230
(1 to be bilingual)							
20040 Purchasing							
County Purchasing Agent		1.00	0.00	1.00	0.00		
Assistant Purchaser	10	1.00	0.00	1.00	0.00		
Purchasing Clerk	5	1.00	0.00	1.00	0.00		
Receptionist/Filing Clerk	1	1.00	0.00	1.00	0.00		
Unallocated		0.00	0.00	0.00	0.00		
Total Purchasing		4.00	0.00	4.00	0.00	\$ 175,678	\$ 175,798

Department/ Position	Pay Group	Total Full Time 2019-2020	Total Part-time 2019-2020	Total Full Time 2020-2021	Total Part-time 2020-2021	Total Salary Budget 2019-2020	Total Salary Budget 2020-2021
21010 Vehicle Registration							
County Tax Assessor Collector		1.00	0.00	1.00	0.00		
Chief Deputy Tax Assessor	10	1.00	0.00	1.00	0.00		
Deputy Specialist II	7	1.00	0.00	1.00	0.00		
Deputy Specialist I	5	5.00	0.00	5.00	0.00		
Unallocated		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total Vehicle Registration		8.00	0.00	8.00	0.00	\$ 333,859	\$ 334,099
<i>Full time may be filled with part-time(s)</i>							
30010 Courts Central							
Salary Supplement-Constables		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total Courts Central		0.00	0.00	0.00	0.00	\$ 34,320	\$ 34,320
30020 County Court at Law							
Judge County Court at Law		1.00	0.00	1.00	0.00		
Court Reporter		1.00	0.00	1.00	0.00		
Court Administrator	13	1.00	0.00	1.00	0.00		
Court Coordinator II	10	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>0.00</u>		
Total County Court-at-Law		4.00	0.00	4.00	0.00	\$ 357,300	\$ 357,660
30030 12th Judicial District Court							
Judge 12th Judicial District		0.00	1.00	0.00	1.00		
Court Reporter		1.00	0.00	1.00	0.00		
Court Administrator	13	1.00	0.00	1.00	0.00		
Court Coordinator I	8	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>0.00</u>		
Total 12th Judicial District Court		3.00	1.00	3.00	1.00	\$ 164,759	\$ 164,759
30040 278th Judicial District Court							
Judge 278th Judicial District		0.00	1.00	0.00	1.00		
Court Reporter		1.00	0.00	1.00	0.00		
Court Administrator	13	1.00	0.00	1.00	0.00		
Court Coordinator I	8	1.00	0.00	1.00	0.00		
Unallocated		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total 278th Judicial District Court		3.00	1.00	3.00	1.00	\$ 167,973	\$ 168,333
31010 District Clerk							
District Clerk		1.00	0.00	1.00	0.00		
Administrative Assistant	10	1.00	0.00	1.00	0.00		
Chief Deputy District Clerk	10	1.00	0.00	1.00	0.00		
Civil Clerk	7	0.00	0.00	0.00	0.00		
Civil Clerk	8	1.00	0.00	1.00	0.00		
Family Matters Clerk	7	0.00	0.00	0.00	0.00		
Family Matters Clerk	8	1.00	0.00	1.00	0.00		
Records Preservation Clerk	5	1.00	0.00	1.00	0.00		
Records Management Clerk	5	1.00	0.00	1.00	0.00		
Appeals Clerk	6	1.00	0.00	1.00	0.00		
Unallocated		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total District Clerk		8.00	0.00	8.00	0.00	\$ 359,656	\$ 359,836

Department/ Position	Pay Group	Total Full Time 2019-2020	Total Part-time 2019-2020	Total Full Time 2020-2021	Total Part-time 2020-2021	Total Salary Budget 2019-2020	Total Salary Budget 2020-2021
32010 Criminal District Attorney							
Criminal District Attorney		0.00	1.00	0.00	1.00		
First Assistant District Attorney	23	1.00	0.00	1.00	0.00		
Senior Prosecutor	22	1.00	0.00	1.00	0.00		
Assistant DA IV	21	1.00	0.00	1.00	0.00		
Assistant DA III	20	1.00	0.00	1.00	0.00		
Assistant DA II	19	2.00	0.00	2.00	0.00		
Assistant DA I	18	2.00	0.00	2.00	0.00		
Chief Investigator	17	1.00	0.00	1.00	0.00		
CDA Executive Administrator	16	1.00	0.00	1.00	0.00		
Investigator II	16	1.00	0.00	1.00	0.00		
Investigator I	15	1.00	0.00	1.00	0.00		
Legal Assistant II	10	1.00	0.00	1.00	0.00		
Coordinator Victims Assistance	10	1.00	0.00	1.00	0.00		
Coordinator Hot Check	10	1.00	0.00	1.00	0.00		
Legal Assistant I	9	3.00	0.00	3.00	0.00		
Legal Secretary CDA	7	3.00	0.00	3.00	0.00		
Part-Time		0.00	1.00	0.00	1.00		
Unallocated		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total Criminal District Attorney		21.00	2.00	21.00	2.00	\$ 1,257,685	\$ 1,257,985
33010 Justice of Peace - Precinct 1							
Justice of Peace Precinct 1		1.00	0.00	1.00	0.00		
Court Clerk III	8	1.00	0.00	1.00	0.00		
Court Clerk I	5	1.00	0.00	2.00	0.00		
Unallocated		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total Justice of Peace - Precinct 1		3.00	0.00	4.00	0.00	\$ 160,861	\$ 194,981
33020 Justice of Peace - Precinct 2							
Justice of Peace Precinct 2		1.00	0.00	1.00	0.00		
Court Clerk III	8	1.00	0.00	1.00	0.00		
Court Clerk I	5	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>0.00</u>		
Total Justice of Peace - Precinct 2		3.00	0.00	3.00	0.00	\$ 154,267	\$ 154,387
33030 Justice of Peace - Precinct 3							
Justice of Peace Precinct 3		1.00	0.00	1.00	0.00		
Court Clerk III	8	1.00	0.00	1.00	0.00		
Court Clerk I	5	1.00	0.00	1.00	0.00		
Unallocated		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total Justice of Peace - Precinct 3		3.00	0.00	3.00	0.00	\$ 156,416	\$ 156,416
33040 Justice of Peace - Precinct 4							
Justice of Peace Precinct 4		1.00	0.00	1.00	0.00		
Court Clerk III	8	1.00	0.00	1.00	0.00		
Court Clerk II	6	1.00	0.00	1.00	0.00		
Court Clerk I	5	1.00	0.00	1.00	0.00		
Unallocated		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total Justice of Peace - Precinct 4		4.00	0.00	4.00	0.00	\$ 194,255	\$ 194,315
36010 Juvenile Probation Support							
Supplement to Grant Funds		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total Juvenile Probation Support		0.00	0.00	0.00	0.00	\$ 40,785	\$ 40,785

Department/ Position	Pay Group	Total Full Time 2019-2020	Total Part-time 2019-2020	Total Full Time 2020-2021	Total Part-time 2020-2021	Total Salary Budget 2019-2020	Total Salary Budget 2020-2021
41010 Sheriff's Office							
Sheriff		1.00	0.00	1.00	0.00		
Emergency Management Coordinator	19	1.00	0.00	1.00	0.00		
Captain	18	1.00	0.00	1.00	0.00		
Lieutenant	17	2.00	0.00	2.00	0.00		
Sergeant	16	5.00	0.00	6.00	0.00		
Sergeant - HIDTA	16	1.00	0.00	1.00	0.00		
Detective Narcotics	16	0.00	0.00	0.00	0.00		
Detective	15	5.00	0.00	5.00	0.00		
Detective Crime Scene	15	1.00	0.00	1.00	0.00		
IT Analyst Jail	15	1.00	0.00	1.00	0.00		
Sheriff Deputy III	14	3.00	0.00	3.00	0.00		
Sheriff Deputy II	13	6.00	0.00	6.00	0.00		
Sheriff Deputy I	12	8.00	0.00	8.00	0.00		
Sheriff Secretary	7	1.00	0.00	1.00	0.00		
Data Clerk III	6	2.00	0.00	2.00	0.00		
Data Clerk I	4	1.00	0.00	1.00	0.00		
Overtime		0.00	0.00	0.00	0.00		
Unallocated		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total Sheriff's Office		39.00	0.00	40.00	0.00	\$ 2,239,009	\$ 2,270,862
43010 Courthouse Security General Fund							
Sheriff Deputy II Bailiff Warrants	13	1.00	0.00	1.00	0.00		
Sheriff Deputy I	12	2.00	0.00	2.00	0.00		
Jailer III	6	1.00	0.00	1.00	0.00		
Unallocated		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total Courthouse Security/Bailiff		4.00	0.00	4.00	0.00	\$ 184,654	\$ 184,834
44001 Constables Central							
Data Clerk III	6	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>0.00</u>		
Total Constables Central		1.00	0.00	1.00	0.00	\$ 39,508	\$ 39,568
44010 Constable - Precinct 1							
Constable Precinct 1		<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>0.00</u>		
Total Constable - Precinct 1		1.00	0.00	1.00	0.00	\$ 57,229	\$ 57,229
44020 Constable - Precinct 2							
Constable Precinct 2		<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>0.00</u>		
Total Constable - Precinct 2		1.00	0.00	1.00	0.00	\$ 57,229	\$ 57,229
44030 Constable - Precinct 3							
Constable Precinct 3		1.00	0.00	1.00	0.00		
Deputy Constable	12	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>0.00</u>		
Total Constable - Precinct 3		2.00	0.00	2.00	0.00	\$ 102,029	\$ 102,029
44040 Constable - Precinct 4							
Constable Precinct 4		1.00	0.00	1.00	0.00		
Deputy Constable II	13	1.00	0.00	1.00	0.00		
Deputy Constable	12	<u>3.00</u>	<u>0.00</u>	<u>3.00</u>	<u>0.00</u>		
Total Constable - Precinct 4		5.00	0.00	5.00	0.00	\$ 239,801	\$ 240,101

Department/ Position	Pay Group	Total Full Time 2019-2020	Total Part-time 2019-2020	Total Full Time 2020-2021	Total Part-time 2020-2021	Total Salary Budget 2019-2020	Total Salary Budget 2020-2021
45010 Department of Public Safety Support							
DPS Office Manager	7	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>0.00</u>		
Total Department of Public Safety		1.00	0.00	1.00	0.00	\$ 43,908	\$ 43,908
46010 Emergency Management							
Deputy Emergency Mgmt Coordinator	16	1.00	0.00	1.00	0.00		
Part-Time		<u>0.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>		
Unallocated/Overtime		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total Emergency Management		1.00	1.00	1.00	1.00	\$ 80,195	\$ 80,195
50010 County Jail							
Jail Administrator (Captain)	18	1.00	0.00	1.00	0.00		
Lieutenant	17	1.00	0.00	1.00	0.00		
Transport Deputy	12	2.00	0.00	2.00	0.00		
Jail Administrator Assistant	7	1.00	0.00	1.00	0.00		
Jail Shift Supervisor	7	3.00	0.00	3.00	0.00		
Maintenance IV	7	1.00	0.00	1.00	0.00		
Maintenance IV/Jailer	7	1.00	0.00	1.00	0.00		
Jailer III	6	4.00	0.00	4.00	0.00		
Jailer I	4	26.00	0.00	26.00	0.00		
Overtime		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Unallocated		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total County Jail		40.00	0.00	40.00	0.00	\$ 1,571,851	\$ 1,607,652
50020 County Jail - Inmate Medical							
Jail Nurse LVN	12	2.00	0.00	2.00	0.00		
Overtime		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Medical Assistants Part-time(s)		<u>0.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>		
Unallocated		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
		2.00	1.00	2.00	1.00	\$ 131,294	\$ 131,354
50115 CSCD Pretrial Bond Supervision							
Pretrial Bond Supervision Officer		<u>0.00</u>	<u>0.00</u>	<u>1.00</u>	<u>0.00</u>		
Total Pretrial Bond Supervision		0.00	0.00	1.00	0.00	\$ -	\$ 40,000
50120 Community Services							
CSR Coordinator	7	1.00	0.00	1.00	0.00		
Unallocated		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total Probation Support		1.00	0.00	1.00	0.00	\$ 38,669	\$ 38,669
60010 Veteran's Services							
Veterans Services Part-time		<u>0.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>		
Total Veteran's Services		0.00	1.00	0.00	1.00	\$ 26,719	\$ 26,719
61020 Planning and Development Department							
Planning & Development Director	19	1.00	0.00	1.00	0.00		
Solid Waste Enforcement Officer	14	2.00	0.00	2.00	0.00		
Development Program Coordinator	13	1.00	0.00	1.00	0.00		
Development Technician II	8	1.00	0.00	1.00	0.00		
Development Technician I	5	2.00	0.00	2.00	1.00		
Unallocated		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total Utility Department		7.00	0.00	7.00	1.00	\$ 335,758	\$ 353,996

Department/ Position	Pay Group	Total Full Time 2019-2020	Total Part-time 2019-2020	Total Full Time 2020-2021	Total Part-time 2020-2021	Total Salary Budget 2019-2020	Total Salary Budget 2020-2021
70010 Historical Commission							
Part Time One Time Allocation		0.00	1.00	0.00	1.00		
Total Historical Commission		0.00	1.00	0.00	1.00	\$ 9,293	\$ 9,293
70020 Texas Agrilife Extension							
AgriLife Extension Agent		0.00	3.00	0.00	3.00		
AgriLife Program Assistant	6	1.00	0.00	1.00	0.00		
Secretary II	4	1.00	0.00	1.00	0.00		
Secretary I - one time allocation	3	0.00	1.00	0.00	1.00		
AgriLife Part-time		0.00	1.00	0.00	1.00		
Unallocated		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total Texas Agrilife Extension		2.00	5.00	2.00	5.00	\$ 167,406	\$ 167,466
Total General Fund		<u>213.00</u>	<u>21.00</u>	<u>218.00</u>	<u>17.00</u>	<u>\$ 11,038,919</u>	<u>\$ 11,198,522</u>

Department/ Position	Pay Group	Total Full Time 2019-2020	Total Part-time 2019-2020	Total Full Time 2020-2021	Total Part-time 2020-2021	Total Salary Budget 2019-2020	Total Salary Budget 2020-2021
<u>ROAD AND BRIDGE FUND</u>							
82210 Precinct 1							
Road & Bridge Commissioner 1		1.00	0.00	1.00	0.00		
Foreman II	13	1.00	0.00	1.00	0.00		
Operator V	9	6.00	0.00	6.00	0.00		
Overtime		0.00	0.00	0.00	0.00		
Unallocated		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total R&B Precinct 1		8.00	0.00	8.00	0.00	\$ 439,791	\$ 440,391
82220 Precinct 2							
Road & Bridge Commissioner 2		1.00	0.00	1.00	0.00		
Foreman II	13	1.00	0.00	1.00	0.00		
Secretary II Road and Bridge	10	1.00	0.00	1.00	0.00		
Operator V	9	6.00	0.00	6.00	0.00		
Overtime		0.00	0.00	0.00	0.00		
Road & Bridge Precinct 2 Part-time		0.00	1.00	0.00	1.00		
Unallocated		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total R&B Precinct 2		9.00	1.00	9.00	1.00	\$ 507,434	\$ 507,914
82230 Precinct 3							
Road & Bridge Commissioner 3		1.00	0.00	1.00	0.00		
Foreman II	13	1.00	0.00	1.00	0.00		
Secretary II Road and Bridge	10	1.00	0.00	1.00	0.00		
Operator V	9	5.00	0.00	5.00	0.00		
Operator IV	7	2.00	0.00	2.00	0.00		
Operator III	5	1.00	0.00	1.00	0.00		
Overtime		0.00	0.00	0.00	0.00		
Road & Bridge Precinct 3 Part-time		0.00	0.00	0.00	0.00		
Unallocated		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total R&B Precinct 3		11.00	0.00	11.00	0.00	\$ 542,986	\$ 543,466
82240 Precinct 4							
Road & Bridge Commissioner 4		1.00	0.00	1.00	0.00		
Foreman II	13	1.00	0.00	1.00	0.00		
Operator V	9	3.00	0.00	3.00	0.00		
Operator III	5	4.00	0.00	4.00	0.00		
Secretary II	4	1.00	0.00	1.00	0.00		
Overtime		0.00	0.00	0.00	0.00		
Road & Bridge Precinct 4 Part-time(s)		0.00	0.00	0.00	0.00		
Unallocated Reserves		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total R&B Precinct 4		10.00	0.00	10.00	0.00	\$ 496,074	\$ 496,314
88010 Weigh Station Site Support							
Weigh Station Site Part-time		<u>0.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>		
Total Weigh Station Site Support		0.00	1.00	0.00	1.00	\$ 16,834	\$ 16,834
Total Road & Bridge Fund		<u>38.00</u>	<u>2.00</u>	<u>38.00</u>	<u>2.00</u>	<u>\$ 2,003,119</u>	<u>\$ 2,004,919</u>

Department/ Position	Pay Group	Total Full Time 2019-2020	Total Part-time 2019-2020	Total Full Time 2020-2021	Total Part-time 2020-2021	Total Salary Budget 2019-2020	Total Salary Budget 2020-2021
<u>WALKER COUNTY EMS FUND</u>							
46100 Walker County EMS-Emergency							
EMS Director	19	1.00	0.00	1.00	0.00		
Assistant EMS Director	18	1.00	0.00	1.00	0.00		
EMS Field Supervisor	16	3.00	0.00	3.00	0.00		
EMS InCharge	14	15.00	0.00	18.00	0.00		
Medical Billings/Collections	10	2.00	0.00	2.00	0.00		
EMS Attendant	9	9.00	0.00	12.00	0.00		
Receptionist/Filing Clerk	1	1.00	0.00	1.00	0.00		
EMS Medical Director		1.00	0.00	1.00	0.00		
EMS Emergency Part-time(s)		0.00	0.00	0.00	0.00		
Unallocated		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total Walker County EMS-Emergency		33.00	0.00	39.00	0.00	\$ 1,912,878	\$ 2,208,474
46110 Walker County EMS-Transfer							
EMS InCharge	14	3.00	0.00	0.00	0.00		
EMS Attendant	9	3.00	0.00	0.00	0.00		
EMS Transfer Part-time(s)		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total Walker County EMS-Transfer		6.00	0.00	0.00	0.00	\$ 338,956	\$ -
Total Walker County EMS		<u>39.00</u>	<u>0.00</u>	<u>39.00</u>	<u>0.00</u>	<u>\$ 2,251,834</u>	<u>\$ 2,208,474</u>

Department/ Position	Pay Group	Total Full Time 2019-2020	Total Part-time 2019-2020	Total Full Time 2020-2021	Total Part-time 2020-2021	Total Salary Budget 2019-2020	Total Salary Budget 2020-2021
<u>SPECIAL REVENUE FUNDS</u>							
512-15090 County Records Preservation II							
Clerical -Temporary		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total County Records Preservation II		0.00	0.00	0.00	0.00	\$ -	\$ -
515-15060 County Clerk Records Preservation							
Deputy Clerk II	5	1.00	0.00	0.00	0.00		
County Clerk Part-time(s)		<u>0.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>		
Total County Clerk Records Preservation		1.00	1.00	0.00	1.00	\$ 48,718	\$ 21,866
519-31030 District Clerk Rider Fund							
Supplement/Unallocated/Part-time(s)		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total District Clerk Rider Fund		0.00	0.00	0.00	0.00	\$ 4,000	\$ 6,000
526-34030 Law Library							
Supplement		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total Law Library		0.00	0.00	0.00	0.00	\$ 7,800	\$ 7,800
536 -43020 Courthouse Security							
Sheriff Deputy II Bailiff Warrants	13	1.00	0.00	1.00	0.00		
Overtime		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total Courthouse Security		1.00	0.00	1.00	0.00	\$ 49,688	\$ 50,288
561-34050 Pretrial Intervention Program							
Legal Secretary CDA	7	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total Pretrial Intervention Program		0.00	0.00	0.00	0.00	\$ -	\$ 7,743
584-16040 Tax Assessor Elections Service Contract Fund							
Elections Contract Part-time(s)		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Total Tax Assessor Service Contract Fund		0.00	0.00	0.00	0.00	\$ 3,900	\$ 3,900
Total Special Revenue Funds		<u>2.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	\$ 114,106	\$ 97,597
Total All Funds		<u>292.00</u>	<u>24.00</u>	<u>296.00</u>	<u>20.00</u>	<u>\$ 15,407,978</u>	<u>\$ 15,509,512</u>



Walker County
 Adopted Budget Fiscal Year 2020-2021
 General Fund
 Departmental Expenditures By Category

Exhibit C

General Fund Department Expenditures by Category	Actual 2018-2019	Original Budget 2019-2020	Revised Budget 2019-2020	Estimated 2019-2020	Budget 2020-2021
15010 - County Judge					
Salaries,Other Pay, Benefits	\$ 205,449	\$ 221,362	\$ 221,362	\$ 222,252	\$ 221,362
Operations	\$ 3,148	\$ 8,454	\$ 8,454	\$ 8,454	\$ 8,454
	<u>\$ 208,597</u>	<u>\$ 229,816</u>	<u>\$ 229,816</u>	<u>\$ 230,706</u>	<u>\$ 229,816</u>
15020 - County Judge-IT Operations					
Salaries,Other Pay, Benefits	\$ 173,732	\$ 281,363	\$ 281,363	\$ 200,152	\$ 281,511
Operations	\$ 1,065	\$ 9,530	\$ 9,530	\$ 9,530	\$ 9,530
	<u>\$ 174,797</u>	<u>\$ 290,893</u>	<u>\$ 290,893</u>	<u>\$ 209,682</u>	<u>\$ 291,041</u>
15030 - County Judge - IT HardwareSoftware					
Operations	\$ 248,576	\$ 335,121	\$ 335,121	\$ 335,121	\$ 335,121
Capital	\$ -	\$ 44,000	\$ 44,000	\$ 44,000	\$ -
	<u>\$ 248,576</u>	<u>\$ 379,121</u>	<u>\$ 379,121</u>	<u>\$ 379,121</u>	<u>\$ 335,121</u>
15040 - Commissioner's Court					
Salaries,Other Pay, Benefits	\$ 68,673	\$ 71,516	\$ 71,516	\$ 71,749	\$ 71,590
Operations	\$ 6,220	\$ 9,046	\$ 9,046	\$ 9,046	\$ 9,046
	<u>\$ 74,893</u>	<u>\$ 80,562</u>	<u>\$ 80,562</u>	<u>\$ 80,795</u>	<u>\$ 80,636</u>
15050 - County Clerk					
Salaries,Other Pay, Benefits	\$ 535,897	\$ 583,746	\$ 583,746	\$ 578,232	\$ 584,774
Operations	\$ 90,069	\$ 108,201	\$ 108,201	\$ 97,201	\$ 108,201
	<u>\$ 625,966</u>	<u>\$ 691,947</u>	<u>\$ 691,947</u>	<u>\$ 675,433</u>	<u>\$ 692,975</u>
16010 - Voter Registration					
Salaries,Other Pay, Benefits	\$ 51,069	\$ 51,189	\$ 51,189	\$ 51,700	\$ 51,262
Operations	\$ 11,543	\$ 25,500	\$ 25,500	\$ 25,500	\$ 25,500
	<u>\$ 62,612</u>	<u>\$ 76,689</u>	<u>\$ 76,689</u>	<u>\$ 77,200</u>	<u>\$ 76,762</u>
16020 - Elections					
Salaries,Other Pay, Benefits	\$ 134,002	\$ 125,701	\$ 140,324	\$ 139,805	\$ 126,141
Operations	\$ 67,596	\$ 67,878	\$ 67,878	\$ 67,878	\$ 72,878
Capital	\$ 677,877	\$ -	\$ -	\$ -	\$ -
	<u>\$ 879,475</u>	<u>\$ 193,579</u>	<u>\$ 208,202</u>	<u>\$ 207,683</u>	<u>\$ 199,019</u>
17010 - County Facilities					
Salaries,Other Pay, Benefits	\$ 322,078	\$ 471,466	\$ 471,466	\$ 415,589	\$ 484,843
Operations	\$ 291,694	\$ 338,444	\$ 338,444	\$ 338,444	\$ 353,444
	<u>\$ 613,772</u>	<u>\$ 809,910</u>	<u>\$ 809,910</u>	<u>\$ 754,033</u>	<u>\$ 838,287</u>
17020 - Facilites-Justice Center Municipal Allocation					
Operations	\$ 4,986	\$ 10,983	\$ 10,983	\$ 10,983	\$ 10,983
	<u>\$ 4,986</u>	<u>\$ 10,983</u>	<u>\$ 10,983</u>	<u>\$ 10,983</u>	<u>\$ 10,983</u>
19010 - Centralized Costs					
Salaries,Other Pay, Benefits	\$ 437,065	\$ 555,902	\$ 555,902	\$ 553,685	\$ 555,902
Operations	\$ 533,410	\$ 679,951	\$ 641,613	\$ 631,613	\$ 643,263
Capital	\$ 10,596	\$ -	\$ 21,397	\$ 21,397	\$ -
	<u>\$ 981,071</u>	<u>\$ 1,235,853</u>	<u>\$ 1,218,912</u>	<u>\$ 1,206,695</u>	<u>\$ 1,199,165</u>
19200 - Contingency					

General Fund Department Expenditures by Category					
	Actual 2018-2019	Original Budget 2019-2020	Revised Budget 2019-2020	Estimated 2019-2020	Budget 2020-2021
19200 - Contingency					
Contingency-Special	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000
Contingency-General	\$ -	\$ 318,500	\$ 146,646	\$ 50,000	\$ 318,500
Contingency	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ 232,830
	<u>\$ -</u>	<u>\$ 918,500</u>	<u>\$ 746,646</u>	<u>\$ 50,000</u>	<u>\$ 1,051,330</u>
20005 - County Auditor-Financial Systems					
Operations	\$ 104,466	\$ 109,833	\$ 109,833	\$ 109,833	\$ 109,833
	<u>\$ 104,466</u>	<u>\$ 109,833</u>	<u>\$ 109,833</u>	<u>\$ 109,833</u>	<u>\$ 109,833</u>
20010 - County Auditor					
Salaries,Other Pay, Benefits	\$ 645,497	\$ 730,899	\$ 730,899	\$ 703,485	\$ 731,046
Operations	\$ 46,657	\$ 56,275	\$ 56,275	\$ 56,275	\$ 58,275
	<u>\$ 692,154</u>	<u>\$ 787,174</u>	<u>\$ 787,174</u>	<u>\$ 759,760</u>	<u>\$ 789,321</u>
20020 - County Treasurer					
Salaries,Other Pay, Benefits	\$ 329,577	\$ 356,995	\$ 356,995	\$ 352,882	\$ 357,144
Operations	\$ 17,536	\$ 23,579	\$ 23,579	\$ 22,679	\$ 23,579
	<u>\$ 347,113</u>	<u>\$ 380,574</u>	<u>\$ 380,574</u>	<u>\$ 375,561</u>	<u>\$ 380,723</u>
20030 - County Treasurer-Collections					
Salaries,Other Pay, Benefits	\$ 116,032	\$ 122,048	\$ 122,048	\$ 123,157	\$ 121,459
Operations	\$ 18,442	\$ 21,820	\$ 21,820	\$ 21,820	\$ 21,820
	<u>\$ 134,474</u>	<u>\$ 143,868</u>	<u>\$ 143,868</u>	<u>\$ 144,977</u>	<u>\$ 143,279</u>
20040 - Purchasing					
Salaries,Other Pay, Benefits	\$ 236,161	\$ 251,754	\$ 251,754	\$ 215,801	\$ 251,902
Operations	\$ 11,531	\$ 13,517	\$ 13,517	\$ 13,517	\$ 13,517
	<u>\$ 247,692</u>	<u>\$ 265,271</u>	<u>\$ 265,271</u>	<u>\$ 229,318</u>	<u>\$ 265,419</u>
21010 - Vehicle Registration					
Salaries,Other Pay, Benefits	\$ 441,037	\$ 481,952	\$ 481,952	\$ 479,797	\$ 482,243
Operations	\$ 8,108	\$ 13,002	\$ 13,002	\$ 13,002	\$ 14,402
	<u>\$ 449,145</u>	<u>\$ 494,954</u>	<u>\$ 494,954</u>	<u>\$ 492,799</u>	<u>\$ 496,645</u>
29940 - Governmental/Services Contracts					
Appraisal District-Appraisals	\$ 371,102	\$ 398,926	\$ 398,926	\$ 398,926	\$ 399,871
Appraisal District Collections	\$ 146,277	\$ 148,937	\$ 148,937	\$ 148,937	\$ 172,386
	<u>\$ 517,379</u>	<u>\$ 547,863</u>	<u>\$ 547,863</u>	<u>\$ 547,863</u>	<u>\$ 572,257</u>
30010 - Courts-Central Costs					
Salaries,Other Pay, Benefits	\$ 40,622	\$ 42,344	\$ 42,344	\$ 44,214	\$ 42,344
Operations	\$ 122,277	\$ 182,665	\$ 137,665	\$ 137,665	\$ 182,665
	<u>\$ 162,899</u>	<u>\$ 225,009</u>	<u>\$ 180,009</u>	<u>\$ 181,879</u>	<u>\$ 225,009</u>
30020 - County Court-at-Law					
Salaries,Other Pay, Benefits	\$ 449,545	\$ 471,054	\$ 471,054	\$ 473,133	\$ 471,496
Operations	\$ 201,432	\$ 183,544	\$ 228,544	\$ 228,544	\$ 223,544
	<u>\$ 650,977</u>	<u>\$ 654,598</u>	<u>\$ 699,598</u>	<u>\$ 701,677</u>	<u>\$ 695,040</u>
30030 - 12th Judicial District Court					
Salaries,Other Pay, Benefits	\$ 218,719	\$ 229,166	\$ 229,166	\$ 228,935	\$ 229,166
Operations	\$ 223,294	\$ 174,806	\$ 174,806	\$ 132,733	\$ 157,606
	<u>\$ 442,013</u>	<u>\$ 403,972</u>	<u>\$ 403,972</u>	<u>\$ 361,668</u>	<u>\$ 386,772</u>
30040 - 278th Judicial District Court					
Salaries,Other Pay, Benefits	\$ 220,935	\$ 233,096	\$ 233,096	\$ 232,093	\$ 233,539
Operations	\$ 161,153	\$ 174,623	\$ 174,623	\$ 97,478	\$ 154,623
	<u>\$ 382,088</u>	<u>\$ 407,719</u>	<u>\$ 407,719</u>	<u>\$ 329,571</u>	<u>\$ 388,162</u>

General Fund Department Expenditures by Category					
	Actual 2018-2019	Original Budget 2019-2020	Revised Budget 2019-2020	Estimated 2019-2020	Budget 2020-2021
30050 - Courts- Pretrial Bond Supervision Office					
Salaries,Other Pay, Benefits	\$ -	\$ -	\$ -	\$ -	\$ 58,258
Operations	\$ -	\$ -	\$ -	\$ -	\$ 3,800
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 62,058</u>
31010 - District Clerk					
Salaries,Other Pay, Benefits	\$ 479,541	\$ 513,521	\$ 513,521	\$ 484,330	\$ 513,743
Operations	\$ 34,403	\$ 33,639	\$ 33,639	\$ 33,639	\$ 33,639
	<u>\$ 513,944</u>	<u>\$ 547,160</u>	<u>\$ 547,160</u>	<u>\$ 517,969</u>	<u>\$ 547,382</u>
32010 - Criminal District Attorney					
Salaries,Other Pay, Benefits	\$ 1,575,177	\$ 1,734,447	\$ 1,734,447	\$ 1,705,944	\$ 1,734,818
Operations	\$ 69,943	\$ 69,558	\$ 57,219	\$ 57,219	\$ 72,219
	<u>\$ 1,645,120</u>	<u>\$ 1,804,005</u>	<u>\$ 1,791,666</u>	<u>\$ 1,763,163</u>	<u>\$ 1,807,037</u>
33010 - Justice of Peace Precinct 1					
Salaries,Other Pay, Benefits	\$ 213,020	\$ 224,291	\$ 224,291	\$ 224,865	\$ 275,237
Operations	\$ 13,011	\$ 13,574	\$ 13,574	\$ 13,574	\$ 13,574
	<u>\$ 226,031</u>	<u>\$ 237,865</u>	<u>\$ 237,865</u>	<u>\$ 238,439</u>	<u>\$ 288,811</u>
33020 - Justice of Peace Precinct 2					
Salaries,Other Pay, Benefits	\$ 201,865	\$ 216,220	\$ 216,220	\$ 213,311	\$ 216,368
Operations	\$ 3,347	\$ 10,295	\$ 10,295	\$ 10,295	\$ 10,295
	<u>\$ 205,212</u>	<u>\$ 226,515</u>	<u>\$ 226,515</u>	<u>\$ 223,606</u>	<u>\$ 226,663</u>
33030 - Justice of Peace Precinct 3					
Salaries,Other Pay, Benefits	\$ 204,116	\$ 218,851	\$ 218,851	\$ 218,190	\$ 218,851
Operations	\$ 6,960	\$ 11,904	\$ 11,904	\$ 11,904	\$ 11,904
	<u>\$ 211,076</u>	<u>\$ 230,755</u>	<u>\$ 230,755</u>	<u>\$ 230,094</u>	<u>\$ 230,755</u>
33040 - Justice of Peace Precinct 4					
Salaries,Other Pay, Benefits	\$ 261,406	\$ 274,348	\$ 274,348	\$ 275,300	\$ 274,421
Operations	\$ 10,926	\$ 17,237	\$ 17,237	\$ 17,237	\$ 17,237
	<u>\$ 272,332</u>	<u>\$ 291,585</u>	<u>\$ 291,585</u>	<u>\$ 292,537</u>	<u>\$ 291,658</u>
36010 - Juvenile Probation Support					
Salaries,Other Pay, Benefits	\$ 52,175	\$ 68,331	\$ 68,331	\$ 63,797	\$ 68,331
Operations	\$ 127,376	\$ 82,105	\$ 82,105	\$ 82,105	\$ 82,105
	<u>\$ 179,551</u>	<u>\$ 150,436</u>	<u>\$ 150,436</u>	<u>\$ 145,902</u>	<u>\$ 150,436</u>
41010 - Sheriff					
Salaries,Other Pay, Benefits	\$ 2,899,251	\$ 3,118,932	\$ 3,118,932	\$ 3,068,050	\$ 3,158,591
Operations	\$ 654,019	\$ 300,722	\$ 374,055	\$ 374,055	\$ 350,181
Capital	\$ 242,893	\$ 243,541	\$ 243,949	\$ 243,949	\$ 356,140
	<u>\$ 3,796,163</u>	<u>\$ 3,663,195</u>	<u>\$ 3,736,936</u>	<u>\$ 3,686,054</u>	<u>\$ 3,864,912</u>
41030 - Sheriff Estray					
Operations	\$ 2,448	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
	<u>\$ 2,448</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>
43010 - Courthouse Security General Fund					
Salaries,Other Pay, Benefits	\$ 247,547	\$ 264,621	\$ 264,621	\$ 263,985	\$ 264,843
	<u>\$ 247,547</u>	<u>\$ 264,621</u>	<u>\$ 264,621</u>	<u>\$ 263,985</u>	<u>\$ 264,843</u>
44001 - Constables Central					
Salaries,Other Pay, Benefits	\$ 50,092	\$ 57,535	\$ 57,535	\$ 54,992	\$ 57,609
Operations	\$ 1,433	\$ 5,419	\$ 5,419	\$ 5,419	\$ 5,419
	<u>\$ 51,525</u>	<u>\$ 62,954</u>	<u>\$ 62,954</u>	<u>\$ 60,411</u>	<u>\$ 63,028</u>

General Fund Department Expenditures by Category					
	Actual 2018-2019	Original Budget 2019-2020	Revised Budget 2019-2020	Estimated 2019-2020	Budget 2020-2021
44010 - Constable Precinct 1					
Salaries,Other Pay, Benefits	\$ 76,124	\$ 79,694	\$ 79,694	\$ 79,975	\$ 79,694
Operations	\$ 14,328	\$ 8,740	\$ 8,740	\$ 8,740	\$ 8,740
Capital	\$ 54,650	\$ -	\$ -	\$ -	\$ -
	<u>\$ 145,102</u>	<u>\$ 88,434</u>	<u>\$ 88,434</u>	<u>\$ 88,715</u>	<u>\$ 88,434</u>
44020 - Constable Precinct 2					
Salaries,Other Pay, Benefits	\$ 75,615	\$ 79,694	\$ 79,694	\$ 79,975	\$ 79,694
Operations	\$ 8,578	\$ 16,327	\$ 16,327	\$ 16,327	\$ 9,223
Capital	\$ -	\$ 63,693	\$ 63,693	\$ 63,693	\$ -
	<u>\$ 84,193</u>	<u>\$ 159,714</u>	<u>\$ 159,714</u>	<u>\$ 159,995</u>	<u>\$ 88,917</u>
44030 - Constable Precinct 3					
Salaries,Other Pay, Benefits	\$ 76,311	\$ 144,167	\$ 144,167	\$ 98,730	\$ 144,167
Operations	\$ 6,522	\$ 37,071	\$ 37,071	\$ 37,071	\$ 17,664
	<u>\$ 82,833</u>	<u>\$ 181,238</u>	<u>\$ 181,238</u>	<u>\$ 135,801</u>	<u>\$ 161,831</u>
44040 - Constable Precinct 4					
Salaries,Other Pay, Benefits	\$ 276,366	\$ 341,722	\$ 341,722	\$ 327,673	\$ 342,092
Operations	\$ 48,070	\$ 42,667	\$ 56,590	\$ 56,590	\$ 42,667
Capital	\$ 54,441	\$ -	\$ -	\$ -	\$ -
	<u>\$ 378,877</u>	<u>\$ 384,389</u>	<u>\$ 398,312</u>	<u>\$ 384,263</u>	<u>\$ 384,759</u>
45010 - Support Personnel-DPS					
Salaries,Other Pay, Benefits	\$ 59,443	\$ 62,925	\$ 62,925	\$ 63,104	\$ 62,925
Operations	\$ 698	\$ 2,215	\$ 2,215	\$ 2,215	\$ 2,215
	<u>\$ 60,141</u>	<u>\$ 65,140</u>	<u>\$ 65,140</u>	<u>\$ 65,319</u>	<u>\$ 65,140</u>
45020 - Weigh Station Utilities and Services					
Operations	\$ 21,763	\$ 35,187	\$ 35,187	\$ 27,387	\$ 35,187
	<u>\$ 21,763</u>	<u>\$ 35,187</u>	<u>\$ 35,187</u>	<u>\$ 27,387</u>	<u>\$ 35,187</u>
46010 - Emergency Operations					
Salaries,Other Pay, Benefits	\$ 80,244	\$ 108,004	\$ 108,004	\$ 102,957	\$ 108,004
Operations	\$ 76,938	\$ 101,783	\$ 101,783	\$ 101,783	\$ 104,483
Capital	\$ 31,856	\$ -	\$ -	\$ -	\$ -
	<u>\$ 189,038</u>	<u>\$ 209,787</u>	<u>\$ 209,787</u>	<u>\$ 204,740</u>	<u>\$ 212,487</u>
49940 - Public Safety Intergovernmental Services/Contracts					
Walker County Central Dispatch	\$ 652,699	\$ 686,958	\$ 686,958	\$ 686,958	\$ 686,958
Thomas Lake Road Fire Dept	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200
Riverside Fire Dept.	\$ 16,300	\$ 16,300	\$ 16,300	\$ 16,300	\$ 16,300
Pine Prairie Fire Dept.	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
Dodge Volunteer Fire Dept.	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200
Crabbs Prairie Fire Dept.	\$ 12,000	\$ 12,000	\$ 24,000	\$ 24,000	\$ 12,000
City of Huntsville	\$ 246,487	\$ 246,487	\$ 246,487	\$ 246,487	\$ 246,487
	<u>\$ 953,886</u>	<u>\$ 988,145</u>	<u>\$ 1,000,145</u>	<u>\$ 1,000,145</u>	<u>\$ 988,145</u>
50010 - County Jail					
Salaries,Other Pay, Benefits	\$ 2,083,649	\$ 2,307,259	\$ 2,307,259	\$ 2,279,235	\$ 2,360,268
Operations	\$ 578,230	\$ 593,109	\$ 652,909	\$ 652,409	\$ 643,109
Capital	\$ -	\$ 74,520	\$ 76,004	\$ 76,004	\$ -
	<u>\$ 2,661,879</u>	<u>\$ 2,974,888</u>	<u>\$ 3,036,172</u>	<u>\$ 3,007,648</u>	<u>\$ 3,003,377</u>
50020 - County Jail-Inmate Medical Cost Center					
Salaries,Other Pay, Benefits	\$ 141,349	\$ 180,391	\$ 180,391	\$ 171,674	\$ 180,466
Operations	\$ 134,844	\$ 169,478	\$ 169,478	\$ 169,478	\$ 169,478
	<u>\$ 276,193</u>	<u>\$ 349,869</u>	<u>\$ 349,869</u>	<u>\$ 341,152</u>	<u>\$ 349,944</u>

General Fund Department Expenditures by Category					
	Actual 2018-2019	Original Budget 2019-2020	Revised Budget 2019-2020	Estimated 2019-2020	Budget 2020-2021
50110 - Adult Probation Support					
Operations	\$ 39,270	\$ 56,498	\$ 78,264	\$ 78,264	\$ 56,498
	<u>\$ 39,270</u>	<u>\$ 56,498</u>	<u>\$ 78,264</u>	<u>\$ 78,264</u>	<u>\$ 56,498</u>
50120 - Adult-Community Service					
Salaries,Other Pay, Benefits	\$ 54,466	\$ 56,907	\$ 56,907	\$ 57,049	\$ 56,907
Operations	\$ 277	\$ 850	\$ 850	\$ 850	\$ 850
Capital	\$ 12,187	\$ -	\$ -	\$ -	\$ -
	<u>\$ 66,930</u>	<u>\$ 57,757</u>	<u>\$ 57,757</u>	<u>\$ 57,899</u>	<u>\$ 57,757</u>
60010 - Veteran's Service					
Salaries,Other Pay, Benefits	\$ 26,525	\$ 32,695	\$ 32,695	\$ 31,071	\$ 32,695
Operations	\$ 682	\$ 2,137	\$ 2,137	\$ 2,137	\$ 2,137
	<u>\$ 27,207</u>	<u>\$ 34,832</u>	<u>\$ 34,832</u>	<u>\$ 33,208</u>	<u>\$ 34,832</u>
60020 - Social Services					
Operations	\$ 7,974	\$ 23,800	\$ 23,800	\$ 23,800	\$ 23,800
	<u>\$ 7,974</u>	<u>\$ 23,800</u>	<u>\$ 23,800</u>	<u>\$ 23,800</u>	<u>\$ 23,800</u>
61020 - Planning and Development					
Salaries,Other Pay, Benefits	\$ 430,281	\$ 476,813	\$ 476,813	\$ 413,096	\$ 499,078
Operations	\$ 109,923	\$ 63,225	\$ 130,063	\$ 130,063	\$ 130,063
Capital	\$ 44,825	\$ -	\$ -	\$ -	\$ -
	<u>\$ 585,029</u>	<u>\$ 540,038</u>	<u>\$ 606,876</u>	<u>\$ 543,159</u>	<u>\$ 629,141</u>
61050 - Litter Control General Fund					
Operations	\$ 13,194	\$ 14,476	\$ 14,476	\$ 14,476	\$ 14,476
	<u>\$ 13,194</u>	<u>\$ 14,476</u>	<u>\$ 14,476</u>	<u>\$ 14,476</u>	<u>\$ 14,476</u>
62010 - Community Development Block Grant					
Operations	\$ -	\$ -	\$ -	\$ -	\$ -
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
69940 - Health and Welfare Intergovernmental Service/Contracts					
Veterans Center Contract	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Tri-County MHMR	\$ 28,730	\$ 28,730	\$ 28,730	\$ 28,730	\$ 28,730
Spay/Neuter Assistance	\$ 4,940	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
Soil Conservation	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Senior Center	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500
Rita B. Huff Humane Society	\$ 9,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
Contract-YMCAAfterSchool	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Boys Girl Organization	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
	<u>\$ 105,670</u>	<u>\$ 115,730</u>	<u>\$ 115,730</u>	<u>\$ 115,730</u>	<u>\$ 115,730</u>
70010 - Historical Commission					
Salaries,Other Pay, Benefits	\$ 8,874	\$ 11,372	\$ 11,372	\$ 9,391	\$ 11,372
Operations	\$ 3,201	\$ 5,780	\$ 5,780	\$ 5,780	\$ 5,780
	<u>\$ 12,075</u>	<u>\$ 17,152</u>	<u>\$ 17,152</u>	<u>\$ 15,171</u>	<u>\$ 17,152</u>
70020 - Texas AgriLife Extension Service					
Salaries,Other Pay, Benefits	\$ 178,164	\$ 214,049	\$ 214,049	\$ 195,365	\$ 214,122
Operations	\$ 33,469	\$ 32,932	\$ 32,932	\$ 32,932	\$ 32,932
	<u>\$ 211,633</u>	<u>\$ 246,981</u>	<u>\$ 246,981</u>	<u>\$ 228,297</u>	<u>\$ 247,054</u>
92020 - Debt-Voter Equipment					
Debt-Voter Equipment	\$ -	\$ 228,189	\$ 228,189	\$ 228,189	\$ 228,189
	<u>\$ -</u>	<u>\$ 228,189</u>	<u>\$ 228,189</u>	<u>\$ 228,189</u>	<u>\$ 228,189</u>

General Fund Department Expenditures by Category					
	Actual 2018-2019	Original Budget 2019-2020	Revised Budget 2019-2020	Estimated 2019-2020	Budget 2020-2021
93000 - Transfers Out					
Transfers-Legislative Funds	\$ 28,294	\$ 28,294	\$ 40,760	\$ 40,760	\$ 28,294
Transfer to Road & Bridge	\$ 672,000	\$ 600,000	\$ 600,000	\$ 891,650	\$ 825,000
Transfer to Projects Fund	\$ 505,009	\$ 271,000	\$ 271,000	\$ 271,000	\$ -
Transfer to EMS Fund Operations	\$ 984,022	\$ 1,253,000	\$ 1,253,000	\$ 1,253,000	\$ 1,261,882
Transfer to EMS Fund Capital	\$ -	\$ 338,612	\$ 338,612	\$ 338,612	\$ 248,505
	<u>\$ 2,189,325</u>	<u>\$ 2,490,906</u>	<u>\$ 2,503,372</u>	<u>\$ 2,795,022</u>	<u>\$ 2,363,681</u>
Fund Total	<u>\$ 23,468,306</u>	<u>\$ 26,086,929</u>	<u>\$ 26,162,436</u>	<u>\$ 25,093,777</u>	<u>\$ 26,427,709</u>



Walker County
 Adopted Budget Fiscal Year 2020-2021
 Road and Bridge Fund
 Departmental Expenditures By Category

Exhibit C

	Actual 2018-2019	Original Budget 2019-2020	Revised Budget 2019-2020	Estimated 2019-2020	Budget 2020-2021
19200 - Contingency					
Contingency-Unspent Funds	\$ -	\$ 700,000	\$ -	\$ (700,000)	\$ 700,000
	<u>\$ -</u>	<u>\$ 700,000</u>	<u>\$ -</u>	<u>\$ (700,000)</u>	<u>\$ 700,000</u>
82200 - Road & Bridge General					
Operations	\$ 60,301	\$ 70,000	\$ 232,772	\$ 232,772	\$ 70,000
	<u>\$ 60,301</u>	<u>\$ 70,000</u>	<u>\$ 232,772</u>	<u>\$ 232,772</u>	<u>\$ 70,000</u>
82210 - Road and Bridge Precinct 1					
Salaries,Other Pay, Benefits	\$ 573,335	\$ 618,548	\$ 618,548	\$ 618,548	\$ 619,301
Operations	\$ 748,940	\$ 618,705	\$ 1,270,744	\$ 1,270,744	\$ 639,097
Capital	\$ 41,290	\$ -	\$ -	\$ -	\$ -
	<u>\$ 1,363,565</u>	<u>\$ 1,237,253</u>	<u>\$ 1,889,292</u>	<u>\$ 1,889,292</u>	<u>\$ 1,258,398</u>
82220 - Road and Bridge Precinct 2					
Salaries,Other Pay, Benefits	\$ 657,277	\$ 710,957	\$ 710,957	\$ 710,957	\$ 711,561
Operations	\$ 681,588	\$ 775,208	\$ 1,610,710	\$ 1,610,710	\$ 800,589
Capital	\$ 11,500	\$ -	\$ 36,000	\$ 36,000	\$ -
	<u>\$ 1,350,365</u>	<u>\$ 1,486,165</u>	<u>\$ 2,357,667</u>	<u>\$ 2,357,667</u>	<u>\$ 1,512,150</u>
82230 - Road and Bridge Precinct 3					
Salaries,Other Pay, Benefits	\$ 721,941	\$ 773,538	\$ 773,538	\$ 773,538	\$ 774,141
Operations	\$ 1,524,758	\$ 721,797	\$ 1,510,137	\$ 1,510,137	\$ 747,357
Capital	\$ 71,780	\$ -	\$ 60,485	\$ 60,485	\$ -
	<u>\$ 2,318,479</u>	<u>\$ 1,495,335</u>	<u>\$ 2,344,160</u>	<u>\$ 2,344,160</u>	<u>\$ 1,521,498</u>
82240 - Road and Bridge Precinct 4					
Salaries,Other Pay, Benefits	\$ 692,103	\$ 706,145	\$ 716,145	\$ 716,145	\$ 706,328
Operations	\$ 837,259	\$ 817,263	\$ 1,753,464	\$ 1,753,464	\$ 843,787
Capital	\$ 43,853	\$ -	\$ 63,623	\$ 63,623	\$ -
	<u>\$ 1,573,215</u>	<u>\$ 1,523,408</u>	<u>\$ 2,533,232</u>	<u>\$ 2,533,232</u>	<u>\$ 1,550,115</u>
82260 - Road and Bridge Capital Project Weigh Station Revenues					
Operations	\$ -	\$ -	\$ 172,175	\$ 172,175	\$ -
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 172,175</u>	<u>\$ 172,175</u>	<u>\$ -</u>
88010 - Road and Bridge Weigh Station Operations					
Salaries,Other Pay, Benefits	\$ 15,923	\$ 20,772	\$ 20,772	\$ 20,772	\$ 20,772
Operations	\$ -	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
	<u>\$ 15,923</u>	<u>\$ 55,772</u>	<u>\$ 55,772</u>	<u>\$ 55,772</u>	<u>\$ 55,772</u>
88900 - Road and Bridge Weigh Station Projects					
Operations	\$ 2,440	\$ -	\$ 70,731	\$ 70,731	\$ -
	<u>\$ 2,440</u>	<u>\$ -</u>	<u>\$ 70,731</u>	<u>\$ 70,731</u>	<u>\$ -</u>
Fund Total	<u>\$ 6,684,288</u>	<u>\$ 6,567,933</u>	<u>\$ 9,655,801</u>	<u>\$ 8,955,801</u>	<u>\$ 6,667,933</u>



Walker County
 Adopted Budget Fiscal Year 2020-2021
 EMS Fund
 Departmental Expenditures By Category

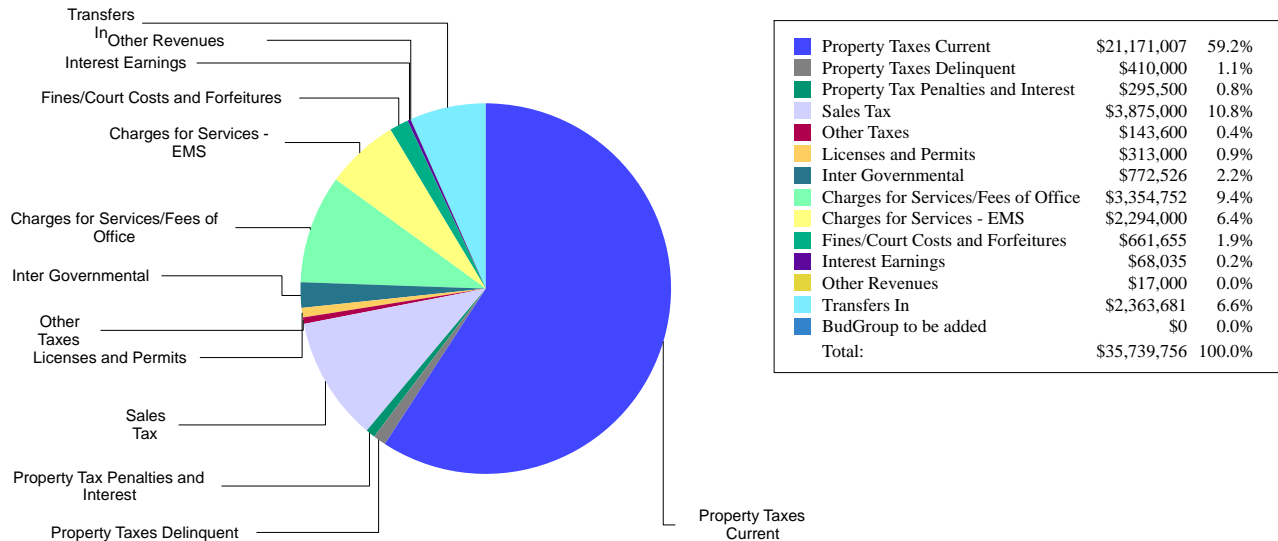
Exhibit C

	Actual 2018-2019	Original Budget 2019-2020	Revised Budget 2019-2020	Estimated 2019-2020	Budget 2020-2021
46099 - Walker County EMS - Contingency					
Operations	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
	<u>\$ -</u>	<u>\$ 100,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 100,000</u>
46100 - Walker County EMS - Emergency Services					
Salaries, Other Pay, Benefits	\$ 2,560,542	\$ 2,662,374	\$ 2,662,374	\$ 2,662,374	\$ 3,073,542
Operations	\$ 458,767	\$ 520,511	\$ 620,511	\$ 600,511	\$ 722,728
Capital	\$ -	\$ 338,612	\$ 338,612	\$ 338,612	\$ 248,505
	<u>\$ 3,019,309</u>	<u>\$ 3,521,497</u>	<u>\$ 3,621,497</u>	<u>\$ 3,601,497</u>	<u>\$ 4,044,775</u>
46110 - Walker County EMS - Transfer Services					
Salaries, Other Pay, Benefits	\$ 377,758	\$ 473,403	\$ 473,403	\$ 473,403	\$ -
Operations	\$ 12,775	\$ 31,100	\$ 31,100	\$ 31,100	\$ -
	<u>\$ 390,533</u>	<u>\$ 504,503</u>	<u>\$ 504,503</u>	<u>\$ 504,503</u>	<u>\$ -</u>
Fund Total	<u>\$ 3,409,842</u>	<u>\$ 4,126,000</u>	<u>\$ 4,126,000</u>	<u>\$ 4,106,000</u>	<u>\$ 4,144,775</u>



Walker County
 Adopted Budget Fiscal Year 2020-2021
 All Funds
 Revenues By Source

Exhibit D



	Actual 2018-2019	Original Budget 2019-2020	Revised Budget 2019-2020	Estimated 2019-2020	Budget 2020-2021
Property Taxes Current					
40110 Current Taxes	\$ 19,421,373	\$ 20,107,402	\$ 20,107,402	\$ 20,294,899	\$ 21,171,007
Property Taxes Delinquent					
40120 Delinquent Taxes	\$ 596,027	\$ 410,000	\$ 410,000	\$ 410,000	\$ 410,000
Property Tax Penalties and Interest					
40130 Penalty & Interest	\$ 368,863	\$ 295,500	\$ 295,500	\$ 300,500	\$ 295,500
Sales Tax					
40400 Sales Taxes	\$ 3,868,217	\$ 3,875,000	\$ 3,875,000	\$ 3,975,000	\$ 3,875,000
Other Taxes					
40500 In Lieu of Tax	\$ 28,601	\$ 28,600	\$ 28,600	\$ 39,342	\$ 28,600
40501 Property Taxes-Other(VIT)	\$ 17,041	\$ -	\$ -	\$ 20,703	\$ -
40510 Mixed Beverage Tax	\$ 129,944	\$ 115,000	\$ 115,000	\$ 102,000	\$ 115,000
	<u>\$ 175,586</u>	<u>\$ 143,600</u>	<u>\$ 143,600</u>	<u>\$ 162,045</u>	<u>\$ 143,600</u>
Licenses and Permits					
41020 Licenses and Permits	\$ 270,396	\$ 236,000	\$ 236,000	\$ 300,000	\$ 259,000
41030 OSSF Fees	\$ 55,125	\$ 54,000	\$ 54,000	\$ 54,000	\$ 54,000
	<u>\$ 325,521</u>	<u>\$ 290,000</u>	<u>\$ 290,000</u>	<u>\$ 354,000</u>	<u>\$ 313,000</u>
Inter Governmental					
42010 State Funds	\$ 337,817	\$ 264,505	\$ 264,505	\$ 273,219	\$ 259,265
42020 State Longevity Pay	\$ 4,904	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300
42030 State Funds-Indigent Defense	\$ 53,597	\$ 60,904	\$ 60,904	\$ 52,924	\$ 52,924
42040 State Funds - Capital Murder	\$ 69,679	\$ -	\$ -	\$ -	\$ -
42350 HGAC Grant	\$ 74,488	\$ -	\$ 30,747	\$ 30,747	\$ -
42360 Grant-Homeland Security	\$ 344,000	\$ -	\$ -	\$ -	\$ -
42410 Intergovernmental Funds	\$ 316,614	\$ 287,837	\$ 287,837	\$ 314,484	\$ 295,037

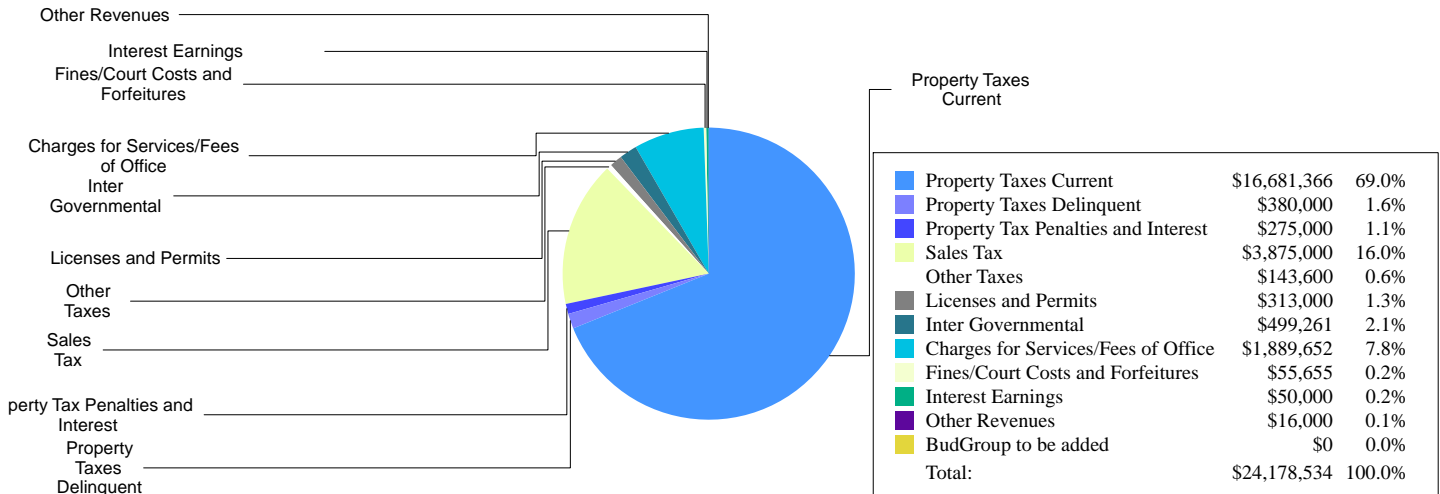
		Actual 2018-2019	Original Budget 2019-2020	Revised Budget 2019-2020	Estimated 2019-2020	Budget 2020-2021
Inter Governmental						
42470	Inmate Housing-Other Counties	\$ 38,353	\$ 40,000	\$ 40,000	\$ 71,000	\$ 40,000
42620	Federal Funds	\$ 19,215	\$ -	\$ -	\$ 45,572	\$ -
42621	Federal Funds -OCDEFT	\$ 4,141	\$ -	\$ -	\$ -	\$ -
42622	Federal Funds - HIDTA	\$ 24,023	\$ -	\$ 11,630	\$ 11,630	\$ -
42624	Federal Funds - FBI	\$ 189	\$ -	\$ -	\$ 876	\$ -
42625	US Stimulus Check	\$ -	\$ -	\$ -	\$ -	\$ -
42626	COVID	\$ -	\$ -	\$ 58,008	\$ 58,008	\$ -
42630	U S Forest Service	\$ 124,236	\$ 124,000	\$ 124,000	\$ 119,183	\$ 120,000
42710	Disaster Relief	\$ 1,458,305	\$ -	\$ 1,349,419	\$ 1,350,158	\$ -
		<u>\$ 2,869,561</u>	<u>\$ 782,546</u>	<u>\$ 2,232,350</u>	<u>\$ 2,333,101</u>	<u>\$ 772,526</u>
Charges for Services/Fees of Office						
43010	Fees of Office/Chg for Service	\$ 1,299,495	\$ 1,162,792	\$ 1,170,994	\$ 1,206,163	\$ 1,107,452
43020	Serving Papers	\$ 194,868	\$ 175,000	\$ 175,000	\$ 137,545	\$ 175,000
43030	County Specialty Court Programs	\$ -	\$ -	\$ -	\$ 1,250	\$ 1,900
43040	CDA Prosecutor Local Court Costs	\$ -	\$ -	\$ -	\$ 555	\$ -
43050	Copies	\$ 213	\$ -	\$ -	\$ 119	\$ -
43060	Coin Phones	\$ 137,169	\$ 100,000	\$ 100,000	\$ 140,000	\$ 100,000
43140	Hot Check Fees	\$ 2,922	\$ 3,000	\$ 3,000	\$ 2,800	\$ 2,200
43400	Charges to Hospital District	\$ 76,071	\$ 64,000	\$ 64,000	\$ 69,420	\$ 64,000
43410	In-Clinic Doctor Visits	\$ 18,720	\$ 4,000	\$ 4,000	\$ 16,000	\$ 4,000
43599	Cash Short & Over	\$ 360	\$ -	\$ -	\$ -	\$ -
43700	Suppl Guardianship Fees	\$ 3,980	\$ -	\$ -	\$ 3,180	\$ -
43710	Family Protection Fee	\$ 2,850	\$ -	\$ -	\$ 2,025	\$ -
43720	Jury Fee	\$ 6,816	\$ 5,000	\$ 5,000	\$ 6,500	\$ 5,000
43730	Court Reporter Fee	\$ 16,338	\$ 14,000	\$ 14,000	\$ 14,000	\$ 12,000
43740	Bond Fees - General Fund	\$ 4,580	\$ 2,400	\$ 2,400	\$ 3,200	\$ 2,400
43750	Probation Fees - General Fund	\$ 4,070	\$ 3,800	\$ 3,800	\$ 6,000	\$ 3,800
43751	Juvenile Restitution Monies	\$ 427	\$ -	\$ -	\$ -	\$ -
43770	Charges for Retiree Insurance	\$ 200,000	\$ 264,000	\$ 264,000	\$ 264,000	\$ 264,000
44100	Veh Registration Commissions	\$ 709,837	\$ 635,000	\$ 635,000	\$ 780,000	\$ 680,000
44210	Certificate of Title	\$ 68,230	\$ 65,000	\$ 65,000	\$ 66,000	\$ 65,000
44510	Road & Bridge Fees	\$ 515,500	\$ 505,000	\$ 505,000	\$ 500,000	\$ 500,000
44610	License Fee Registration	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000
46020	Rent - Shelter	\$ 6,400	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
46040	WCHA Utilities Reimb	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
		<u>\$ 3,634,846</u>	<u>\$ 3,370,992</u>	<u>\$ 3,379,194</u>	<u>\$ 3,586,757</u>	<u>\$ 3,354,752</u>
Charges for Services - EMS						
43800	EMS Emergency Ambulance Fees	\$ 1,929,501	\$ 1,900,000	\$ 1,900,000	\$ 2,294,000	\$ 2,294,000
43801	EMS Ambulance Transfer Fees	\$ 337,806	\$ 320,000	\$ 320,000	\$ 151,000	\$ -
43996	Refunds	\$ (7,800)	\$ -	\$ -	\$ -	\$ -
43997	Write-offs collected EMS	\$ 13,019	\$ -	\$ -	\$ 8,877	\$ -
43998	Rev adj for yr end	\$ 144,051	\$ -	\$ -	\$ -	\$ -
		<u>\$ 2,416,577</u>	<u>\$ 2,220,000</u>	<u>\$ 2,220,000</u>	<u>\$ 2,453,877</u>	<u>\$ 2,294,000</u>
Fines/Court Costs and Forfeitures						
47020	Court Costs	\$ 12,890	\$ 12,100	\$ 12,100	\$ 12,100	\$ 12,100
47030	Court Costs-Attorney Fees	\$ 39,318	\$ 38,000	\$ 38,000	\$ 38,944	\$ 38,000
47040	Time Payment 10% -Court Improvement	\$ 2,264	\$ 2,105	\$ 2,105	\$ 2,957	\$ 2,105
47041	Judicial Support Fee .60District Courts	\$ 102	\$ 100	\$ 100	\$ 100	\$ 100
47042	Judicial Support Fee .60 Court at Law	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
47050	Judicial Support Fee .60 Justice Courts	\$ 3,328	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300

		Actual 2018-2019	Original Budget 2019-2020	Revised Budget 2019-2020	Estimated 2019-2020	Budget 2020-2021
Fines/Court Costs and Forfeitures						
47601	JP # 1 Fines	\$ 205,750	\$ 170,000	\$ 170,000	\$ 175,000	\$ 175,000
47602	JP # 2 Fines	\$ 43,347	\$ 50,000	\$ 50,000	\$ 40,000	\$ 40,000
47603	JP # 3 Fines	\$ 38,456	\$ 45,000	\$ 45,000	\$ 31,000	\$ 31,000
47604	JP # 4 Fines	\$ 77,009	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
47606	License & Weight	\$ 263,171	\$ 275,000	\$ 275,000	\$ 120,000	\$ 120,000
47607	License & Weight-WS	\$ 23,171	\$ 35,000	\$ 35,000	\$ -	\$ -
47610	County Court Fines	\$ 110,126	\$ 140,000	\$ 140,000	\$ 85,000	\$ 85,000
47622	District Court Fines	\$ 115,559	\$ 120,000	\$ 120,000	\$ 95,000	\$ 95,000
47800	Bond Forfeitures	\$ 29,644	\$ -	\$ -	\$ 35,094	\$ -
47850	Forfeitures	\$ 245,361	\$ -	\$ -	\$ 54,068	\$ -
		<u>\$ 1,209,546</u>	<u>\$ 950,655</u>	<u>\$ 950,655</u>	<u>\$ 752,613</u>	<u>\$ 661,655</u>
Interest Earnings						
48010	Interest	\$ 583,061	\$ 392,933	\$ 392,933	\$ 248,183	\$ 68,035
Other Revenues						
48110	Other Revenue	\$ 197,392	\$ 26,000	\$ 46,002	\$ 48,510	\$ 17,000
48200	Insurance Refunds/Credits	\$ 61,201	\$ -	\$ -	\$ 197,822	\$ -
48300	Proceeds Auction/Sale	\$ 18,962	\$ -	\$ 3,720	\$ 5,235	\$ -
		<u>\$ 277,555</u>	<u>\$ 26,000</u>	<u>\$ 49,722</u>	<u>\$ 251,567</u>	<u>\$ 17,000</u>
Transfers In						
49901	Transfer from General Fund	\$ 2,189,325	\$ 2,152,294	\$ 2,152,294	\$ 2,152,294	\$ 1,890,176
49902	Transfer from General-Capital	\$ -	\$ 338,612	\$ 338,612	\$ 338,612	\$ 248,505
49940	Transfer In One Time Budget Balancing	\$ -	\$ -	\$ -	\$ 291,650	\$ 225,000
		<u>\$ 2,189,325</u>	<u>\$ 2,490,906</u>	<u>\$ 2,490,906</u>	<u>\$ 2,782,556</u>	<u>\$ 2,363,681</u>
Financing for Voter Eq						
48815	Financing for Voter Eq	\$ 677,877	\$ -	\$ -	\$ -	\$ -
		<u>\$ 677,877</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total all Funds		<u>\$ 38,613,935</u>	<u>\$ 35,355,534</u>	<u>\$ 36,837,262</u>	<u>\$ 37,905,098</u>	<u>\$ 35,739,756</u>



Walker County
Adopted Budget Fiscal Year 2020-2021
General Fund
Revenues By Source

Revenues by Source



General Fund
Revenues By Source

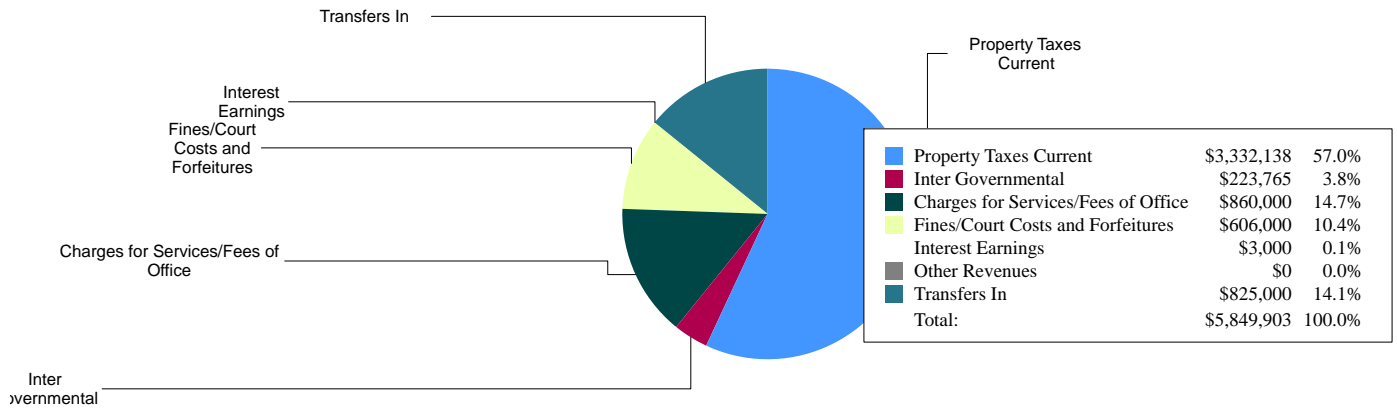
	Actual 2018-2019	Original Budget 2019-2020	Revised Budget 2019-2020	Estimated 2019-2020	Budget 2020-2021
40110 Current Taxes	\$ 15,206,600	\$ 15,817,761	\$ 15,817,761	\$ 15,817,761	\$ 16,681,366
40120 Delinquent Taxes	\$ 552,476	\$ 380,000	\$ 380,000	\$ 380,000	\$ 380,000
40130 Penalty & Interest	\$ 342,721	\$ 275,000	\$ 275,000	\$ 280,000	\$ 275,000
40400 Sales Taxes	\$ 3,868,217	\$ 3,875,000	\$ 3,875,000	\$ 3,975,000	\$ 3,875,000
Other Taxes					
40500 In Lieu of Tax	\$ 28,601	\$ 28,600	\$ 28,600	\$ 39,342	\$ 28,600
40501 Property Taxes-Other(VIT)	\$ 17,041	\$ -	\$ -	\$ 20,703	\$ -
40510 Mixed Beverage Tax	\$ 129,944	\$ 115,000	\$ 115,000	\$ 102,000	\$ 115,000
	<u>\$ 175,586</u>	<u>\$ 143,600</u>	<u>\$ 143,600</u>	<u>\$ 162,045</u>	<u>\$ 143,600</u>
Licenses and Permits					
41020 Licenses and Permits	\$ 270,396	\$ 236,000	\$ 236,000	\$ 300,000	\$ 259,000
41030 OSSF Fees	\$ 55,125	\$ 54,000	\$ 54,000	\$ 54,000	\$ 54,000
	<u>\$ 325,521</u>	<u>\$ 290,000</u>	<u>\$ 290,000</u>	<u>\$ 354,000</u>	<u>\$ 313,000</u>
Inter Governmental					
42010 State Funds	\$ 195,729	\$ 126,240	\$ 126,240	\$ 127,892	\$ 121,000
42020 State Longevity Pay	\$ 4,904	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300
42030 State Funds-Indigent Defense	\$ 53,597	\$ 60,904	\$ 60,904	\$ 52,924	\$ 52,924
42040 State Funds - Capital Murder	\$ 69,679	\$ -	\$ -	\$ -	\$ -
42350 HGAC Grant	\$ 40,975	\$ -	\$ -	\$ -	\$ -
42360 Grant-Homeland Security	\$ 344,000	\$ -	\$ -	\$ -	\$ -
42410 Intergovernmental Funds	\$ 301,895	\$ 280,037	\$ 280,037	\$ 280,037	\$ 280,037
42470 Inmate Housing-Other Counties	\$ 38,353	\$ 40,000	\$ 40,000	\$ 71,000	\$ 40,000
42620 Federal Funds	\$ 19,215	\$ -	\$ -	\$ 45,572	\$ -

General Fund Revenues By Source		Actual 2018-2019	Original Budget 2019-2020	Revised Budget 2019-2020	Estimated 2019-2020	Budget 2020-2021
Inter Governmental						
42621	Federal Funds -OCDEFT	\$ 4,141	\$ -	\$ -	\$ -	\$ -
42622	Federal Funds - HIDTA	\$ 24,023	\$ -	\$ 11,630	\$ 11,630	\$ -
42624	Federal Funds - FBI	\$ 189	\$ -	\$ -	\$ 876	\$ -
42626	COVID	\$ -	\$ -	\$ 58,008	\$ 58,008	\$ -
42710	Disaster Relief	\$ 4,500	\$ -	\$ -	\$ 664	\$ -
		<u>\$ 1,101,200</u>	<u>\$ 512,481</u>	<u>\$ 582,119</u>	<u>\$ 653,903</u>	<u>\$ 499,261</u>
Charges for Services/Fees of Office						
43010	Fees of Office/Chg for Service	\$ 907,497	\$ 814,252	\$ 816,018	\$ 843,362	\$ 787,452
43020	Serving Papers	\$ 194,868	\$ 175,000	\$ 175,000	\$ 137,545	\$ 175,000
43040	CDA Prosecutor Local Court Costs	\$ -	\$ -	\$ -	\$ 555	\$ -
43050	Copies	\$ 213	\$ -	\$ -	\$ 119	\$ -
43060	Coin Phones	\$ 137,169	\$ 100,000	\$ 100,000	\$ 140,000	\$ 100,000
43400	Charges to Hospital District	\$ 76,071	\$ 64,000	\$ 64,000	\$ 69,420	\$ 64,000
43410	In-Clinic Doctor Visits	\$ 18,720	\$ 4,000	\$ 4,000	\$ 16,000	\$ 4,000
43599	Cash Short & Over	\$ 360	\$ -	\$ -	\$ -	\$ -
43700	Suppl Guardianship Fees	\$ 3,980	\$ -	\$ -	\$ 3,180	\$ -
43710	Family Protection Fee	\$ 2,850	\$ -	\$ -	\$ 2,025	\$ -
43740	Bond Fees - General Fund	\$ 4,580	\$ 2,400	\$ 2,400	\$ 3,200	\$ 2,400
43750	Probation Fees - General Fund	\$ 4,070	\$ 3,800	\$ 3,800	\$ 6,000	\$ 3,800
43751	Juvenile Restitution Monies	\$ 427	\$ -	\$ -	\$ -	\$ -
44100	Veh Registration Commissions	\$ 709,837	\$ 635,000	\$ 635,000	\$ 780,000	\$ 680,000
44210	Certificate of Title	\$ 68,230	\$ 65,000	\$ 65,000	\$ 66,000	\$ 65,000
46020	Rent - Shelter	\$ 6,400	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
46040	WCHA Utilities Reimb	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
		<u>\$ 2,141,272</u>	<u>\$ 1,871,452</u>	<u>\$ 1,873,218</u>	<u>\$ 2,075,406</u>	<u>\$ 1,889,652</u>
Fines/Court Costs and Forfeitures						
47020	Court Costs	\$ 12,890	\$ 12,100	\$ 12,100	\$ 12,100	\$ 12,100
47030	Court Costs-Attorney Fees	\$ 39,318	\$ 38,000	\$ 38,000	\$ 38,944	\$ 38,000
47040	Time Payment 10% -Court Improvement	\$ 2,264	\$ 2,105	\$ 2,105	\$ 2,957	\$ 2,105
47041	Judicial Support Fee .60District Courts	\$ 102	\$ 100	\$ 100	\$ 100	\$ 100
47042	Judicial Support Fee .60 Court at Law	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
47050	Judicial Support Fee .60 Justice Courts	\$ 3,328	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300
47800	Bond Forfeitures	\$ 29,644	\$ -	\$ -	\$ 35,094	\$ -
		<u>\$ 87,596</u>	<u>\$ 55,655</u>	<u>\$ 55,655</u>	<u>\$ 92,545</u>	<u>\$ 55,655</u>
Interest Earnings						
48010	Interest	\$ 411,166	\$ 300,000	\$ 300,000	\$ 152,000	\$ 50,000
Other Revenues						
48110	Other Revenue	\$ 149,770	\$ 25,000	\$ 29,103	\$ 31,051	\$ 16,000
48200	Insurance Refunds/Credits	\$ 48,682	\$ -	\$ -	\$ 196,179	\$ -
48300	Proceeds Auction/Sale	\$ 4,462	\$ -	\$ -	\$ -	\$ -
		<u>\$ 202,914</u>	<u>\$ 25,000</u>	<u>\$ 29,103</u>	<u>\$ 227,230</u>	<u>\$ 16,000</u>
Financing for Voter Eq						
48815	Financing for Voter Eq	\$ 677,877	\$ -	\$ -	\$ -	\$ -
		<u>\$ 677,877</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Fund Total		<u>\$ 25,093,146</u>	<u>\$ 23,545,949</u>	<u>\$ 23,621,456</u>	<u>\$ 24,169,890</u>	<u>\$ 24,178,534</u>



Walker County
Adopted Budget Fiscal Year 2020-2021
Road and Bridge Fund
Revenues By Source

Revenues by Source



Road and Bridge Fund
Revenues By Source

	Actual 2018-2019	Original Budget 2019-2020	Revised Budget 2019-2020	Estimated 2019-2020	Budget 2020-2021
40110 Current Taxes	\$ 2,889,608	\$ 3,132,138	\$ 3,132,138	\$ 3,132,138	\$ 3,332,138
Inter Governmental					
42010 State Funds	\$ 108,780	\$ 103,765	\$ 103,765	\$ 110,827	\$ 103,765
42350 HGAC Grant	\$ 33,513	\$ -	\$ 30,747	\$ 30,747	\$ -
42630 U S Forest Service	\$ 124,236	\$ 124,000	\$ 124,000	\$ 119,183	\$ 120,000
42710 Disaster Relief	\$ 1,453,805	\$ -	\$ 1,295,411	\$ 1,295,411	\$ -
	<u>\$ 1,720,334</u>	<u>\$ 227,765</u>	<u>\$ 1,553,923</u>	<u>\$ 1,556,168</u>	<u>\$ 223,765</u>
Charges for Services/Fees of Office					
44510 Road & Bridge Fees	\$ 515,500	\$ 505,000	\$ 505,000	\$ 500,000	\$ 500,000
44610 License Fee Registration	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000
	<u>\$ 875,500</u>	<u>\$ 865,000</u>	<u>\$ 865,000</u>	<u>\$ 860,000</u>	<u>\$ 860,000</u>
Fines/Court Costs and Forfeitures					
47601 JP # 1 Fines	\$ 205,750	\$ 170,000	\$ 170,000	\$ 175,000	\$ 175,000
47602 JP # 2 Fines	\$ 43,347	\$ 50,000	\$ 50,000	\$ 40,000	\$ 40,000
47603 JP # 3 Fines	\$ 38,456	\$ 45,000	\$ 45,000	\$ 31,000	\$ 31,000
47604 JP # 4 Fines	\$ 77,009	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
47606 License & Weight	\$ 263,171	\$ 275,000	\$ 275,000	\$ 120,000	\$ 120,000
47607 License & Weight-WS	\$ 23,171	\$ 35,000	\$ 35,000	\$ -	\$ -
47610 County Court Fines	\$ 110,126	\$ 140,000	\$ 140,000	\$ 85,000	\$ 85,000
47622 District Court Fines	\$ 115,559	\$ 120,000	\$ 120,000	\$ 95,000	\$ 95,000
	<u>\$ 876,589</u>	<u>\$ 895,000</u>	<u>\$ 895,000</u>	<u>\$ 606,000</u>	<u>\$ 606,000</u>
Interest Earnings					
48010 Interest	\$ 54,915	\$ 30,000	\$ 30,000	\$ 25,500	\$ 3,000

Road and Bridge Fund
Revenues By Source

Actual 2018-2019	Original Budget 2019-2020	Revised Budget 2019-2020	Estimated 2019-2020	Budget 2020-2021
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Other Revenues

48110	Other Revenue	\$ 46,374	\$ -	\$ 15,899	\$ 15,899	\$ -
48300	Proceeds Auction/Sale	\$ 11,250	\$ -	\$ 3,720	\$ 3,720	\$ -
		<u>\$ 57,624</u>	<u>\$ -</u>	<u>\$ 19,619</u>	<u>\$ 19,619</u>	<u>\$ -</u>

Transfers In

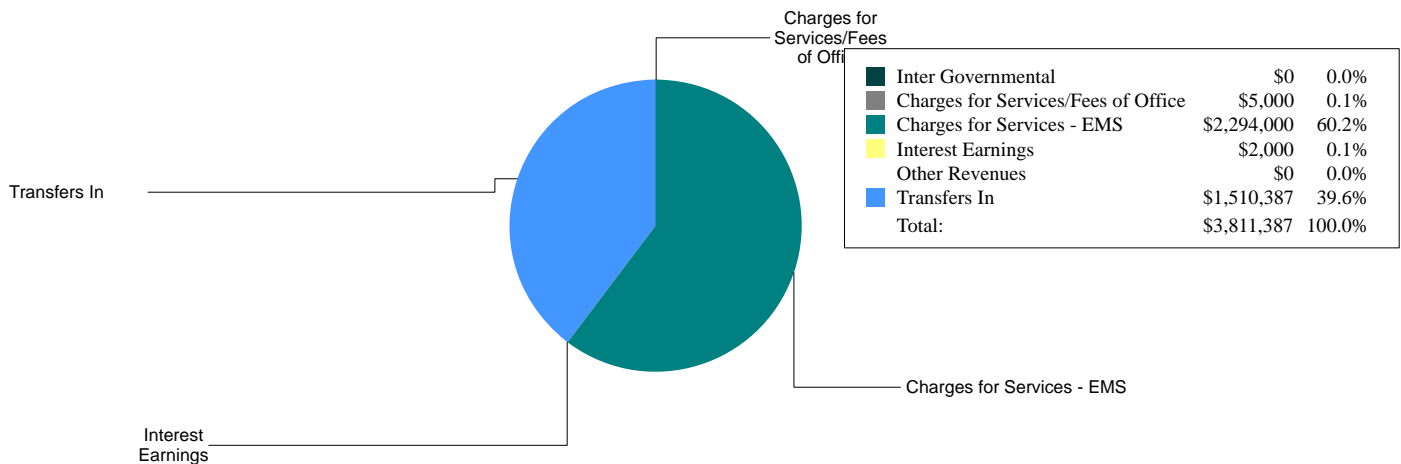
49901	Transfer from General Fund	\$ 672,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
49940	Transfer In One Time Budget Balancing	\$ -	\$ -	\$ -	\$ 291,650	\$ 225,000
		<u>\$ 672,000</u>	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 891,650</u>	<u>\$ 825,000</u>

	Fund Total	<u>\$ 7,146,570</u>	<u>\$ 5,749,903</u>	<u>\$ 7,095,680</u>	<u>\$ 7,091,075</u>	<u>\$ 5,849,903</u>
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Walker County
Adopted Budget Fiscal Year 2020-2021
EMS Fund
Revenues By Source

Revenues by Source



EMS Fund
Revenues By Source

Actual 2018-2019	Original Budget 2019-2020	Revised Budget 2019-2020	Estimated 2019-2020	Budget 2020-2021
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Inter Governmental

42625	US Stimulus Check	\$ -	\$ -	\$ -	\$ -	\$ -
42710	Disaster Relief	\$ -	\$ -	\$ -	\$ 75	\$ -
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 75</u>	<u>\$ -</u>

Charges for Services/Fees of Office

43010	Fees of Office/Chg for Service	\$ 7,687	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
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Charges for Services - EMS

43800	EMS Emergency Ambulance Fees	\$ 1,929,501	\$ 1,900,000	\$ 1,900,000	\$ 2,294,000	\$ 2,294,000
43801	EMS Ambulance Transfer Fees	\$ 337,806	\$ 320,000	\$ 320,000	\$ 151,000	\$ -
43996	Refunds	\$ (7,800)	\$ -	\$ -	\$ -	\$ -
43997	Write-offs collected EMS	\$ 13,019	\$ -	\$ -	\$ 8,877	\$ -
43998	Rev adj for yr end	\$ 144,051	\$ -	\$ -	\$ -	\$ -
		<u>\$ 2,416,577</u>	<u>\$ 2,220,000</u>	<u>\$ 2,220,000</u>	<u>\$ 2,453,877</u>	<u>\$ 2,294,000</u>

48010	Interest	\$ 9,770	\$ 5,000	\$ 5,000	\$ 3,600	\$ 2,000
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Other Revenues

48110	Other Revenue	\$ 250	\$ -	\$ -	\$ 300	\$ -
48200	Insurance Refunds/Credits	\$ 12,519	\$ -	\$ -	\$ 1,643	\$ -
48300	Proceeds Auction/Sale	\$ -	\$ -	\$ -	\$ 1,515	\$ -
		<u>\$ 12,769</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,458</u>	<u>\$ -</u>

Transfers In

49901	Transfer from General Fund	\$ 984,022	\$ 1,253,000	\$ 1,253,000	\$ 1,253,000	\$ 1,261,882
49902	Transfer from General-Capital	\$ -	\$ 338,612	\$ 338,612	\$ 338,612	\$ 248,505

EMS Fund
Revenues By Source

Actual 2018-2019	Original Budget 2019-2020	Revised Budget 2019-2020	Estimated 2019-2020	Budget 2020-2021
\$ 984,022	\$ 1,591,612	\$ 1,591,612	\$ 1,591,612	\$ 1,510,387
Fund Total \$ 3,430,825	\$ 3,821,612	\$ 3,821,612	\$ 4,057,622	\$ 3,811,387

ORDER NO. 2020-77
AN ORDER ADOPTING THE TAX RATE AND LEVYING TAXES FOR WALKER COUNTY,
TEXAS FOR THE 2020-2021 FISCAL YEAR TAXATION IN THE COUNTY; AND PROVIDING
FOR THE EFFECTIVE DATE HEREOF.

BE IT ORDERED BY THE COMMISSIONERS COURT OF WALKER COUNTY TEXAS, that:

SECTION 1: There is levied and assessed and shall be collected for the 2020-2021 fiscal year ending September 30, 2021, an ad valorem tax of NO AND 48.08/100 (\$0.4808) DOLLARS for each ONE HUNDRED (\$100.00) DOLLARS of assessed taxable value of property located within the county limits of Walker County, Texas, on January 1, 2020, made taxable by law, which when collected, shall be apportioned among funds and departments of the county government of Walker County for these purposes:

Maintenance & Operations - General Fund, Road & Bridge Fund, EMS Fund	\$	0.4508
Debt Service for Payment of General Obligation Indebtedness		<u>0.0300</u>
	\$	0.4808

SECTION 2: All property upon which a tax is levied shall be assessed on the basis of 100 percent of its appraised value. Property Tax Code § 26.02.

SECTION 3: If it ever should be determined by a final adjudication that this action should have been in some form other than an Order, then and that event, the above and foregoing shall be considered to have been passed, approved and adopted by the governing body of said County as an Ordinance or in whatever form is legally necessary under the Property Tax Code, or any other statute, to impose the charges above specified.

SECTION 4: THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

SECTION 5: This order shall take effect from and after its passage by Commissioners Court.

PASSED AND APPROVED this 24th day of August, 2020.

WALKER COUNTY TEXAS

Danny Pierce, County Judge

Danny Kuykendall, Commissioner Precinct 1

Ronnie White, Commissioner Precinct 2

Bill Dauge, Jr., Commissioner Precinct 3

Jimmy D. Henry, Commissioner Precinct 4

Approved as to form:

Will Durham, Walker County District Attorney