



## Sales Tax Revenue Comparison by Fiscal Year

|           |         | Fiscal Year<br>2020    | Fiscal Year<br>2019    | Fiscal Year<br>2018    | Fiscal Year<br>2017    | Fiscal Year<br>2016    | Fiscal Year<br>2015    |
|-----------|---------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| October   | -8.76%  | \$ 309,760.99          | \$ 339,514.51          | \$ 272,435.23          | \$ 268,811.19          | \$ 262,354.94          | \$ 253,167.55          |
| November  | 18.32%  | \$ 432,570.77          | \$ 365,595.48          | \$ 376,237.61          | \$ 312,520.28          | \$ 326,826.24          | \$ 316,435.12          |
| December  | -12.85% | \$ 282,270.19          | \$ 323,873.04          | \$ 285,192.78          | \$ 255,783.91          | \$ 263,136.19          | \$ 259,644.36          |
| January   | 12.92%  | \$ 297,832.83          | \$ 263,748.83          | \$ 290,351.62          | \$ 260,836.98          | \$ 241,366.28          | \$ 246,946.98          |
| February  | 8.89%   | \$ 410,854.29          | \$ 377,316.70          | \$ 348,471.45          | \$ 341,812.29          | \$ 338,929.82          | \$ 338,684.20          |
| March     | 13.39%  | \$ 353,527.33          | \$ 311,788.03          | \$ 297,957.34          | \$ 253,149.95          | \$ 250,826.50          | \$ 236,763.15          |
| April     | -11.00% | \$ 263,551.31          | \$ 296,140.87          | \$ 251,318.62          | \$ 236,622.06          | \$ 232,747.89          | \$ 253,183.90          |
| May       | 0.51%   | \$ 357,514.78          | \$ 355,687.53          | \$ 359,613.96          | \$ 327,878.93          | \$ 317,152.54          | \$ 308,855.62          |
| June      |         | \$ -                   | \$ 302,439.53          | \$ 299,690.96          | \$ 282,842.31          | \$ 252,423.35          | \$ 269,427.56          |
| July      |         | \$ -                   | \$ 285,622.64          | \$ 336,926.85          | \$ 270,157.12          | \$ 233,657.18          | \$ 240,528.43          |
| August    |         | \$ -                   | \$ 339,087.66          | \$ 352,584.14          | \$ 316,882.51          | \$ 303,796.87          | \$ 300,050.15          |
| September |         | \$ -                   | \$ 330,366.78          | \$ 296,901.19          | \$ 279,531.61          | \$ 245,944.74          | \$ 250,698.81          |
|           |         | <b>\$ 2,707,882.49</b> | <b>\$ 3,891,181.60</b> | <b>\$ 3,767,681.75</b> | <b>\$ 3,406,829.14</b> | <b>\$ 3,269,162.54</b> | <b>\$ 3,274,385.83</b> |

One-timePayment

\$ 230,654.85

\$ 3,998,336.60

|                     |                |
|---------------------|----------------|
| This time last year | \$2,633,664.99 |
| % Change            | 2.82%          |

|                                                   |             |
|---------------------------------------------------|-------------|
| <b>Sales Tax Rate for Walker County is</b>        | <b>0.5%</b> |
| State Sales Tax Rate is                           | 6.25%       |
| <b><u>Municipalities Within Walker County</u></b> |             |
| City of Huntsville Sales Tax Rate                 | 1.5%        |
| City of New Waverly Sales Tax Rate                | 1.5%        |
| City of Riverside Sales Tax Rate                  | 1.5%        |

|                           |                 |                 |                 |                 |                 |                 |
|---------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Fiscal Year to Date       | \$ 2,707,882.49 | \$ 2,633,664.99 | \$ 2,481,578.61 | \$ 2,257,415.59 | \$ 2,233,340.40 | \$ 2,213,680.88 |
| Budgeted this Fiscal Year | \$ 3,875,000.00 |                 |                 |                 |                 |                 |
| Pct Received This FY      | 69.9%           |                 |                 |                 |                 |                 |

### Sales Tax Comparison Fiscal Year to Date As of May

For the Fiscal Calendar Year Ending September 30, 2020

