



Ad Valorem History Workpaper

Levy at January 1	2015	2014	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
Budget Year	Budget	Estimated	Budget									
	FY 2015-2016	FY 2013-2014	FY 2014-2015	FY 2013-2014	2012-2013	FY 2011-2012	FY 2010-2011	Fy 2009-10	Fy 2008-09	Fy 2007-08	Fy 2006-07	Fy 2005-06
	4	3	2	1	1	1	1	1	1	1	1	1
Operations Levy Allocation												
General Fund and Road and Bridge	\$ 0.572400	\$ 0.607100	\$ 0.607100	\$ 0.620900	\$ 0.571200	\$ 0.539100	\$ 0.548500	\$ 0.548500	\$ 0.513200	\$ 0.513600	\$ 0.528400	\$ 0.545600
Debt Service Levy	\$ 0.048200	\$ 0.051800	\$ 0.051800	\$ 0.056900	\$ 0.064300	\$ 0.014500	\$ 0.030800	\$ 0.028500	\$ 0.031800	\$ 0.031400	\$ 0.038300	\$ 0.054100
Tax Rate per \$100	<u>\$ 0.620600</u>	<u>\$ 0.658900</u>	<u>\$ 0.658900</u>	<u>\$ 0.677800</u>	<u>\$ 0.635500</u>	<u>\$ 0.553600</u>	<u>\$ 0.579300</u>	<u>\$ 0.577000</u>	<u>\$ 0.545000</u>	<u>\$ 0.545000</u>	<u>\$ 0.566700</u>	<u>\$ 0.599700</u>
Effective Rate Calculated	\$ 0.620600	\$ 0.065890	\$ 0.065890	\$ 0.657800	\$ 0.551200	\$ 0.553600	\$ 0.057930	\$ 0.057770	\$ 0.527900	\$ 0.545000	\$ 0.566700	\$ 0.599700
Assessed Valuation	\$ 2,491,127,433	\$ 2,266,506,045	\$ 2,268,874,526	\$ 2,161,586,115	\$ 2,084,424,377	\$ 2,069,917,257	#####	\$ 1,883,195,350	\$ 1,827,990,641	\$ 1,697,400,457	\$ 1,571,777,113	\$ 1,431,986,244
Freeze Taxable Value	\$ 483,858,683	\$ 429,924,876	\$ 429,708,088	\$ 408,116,520	\$ 384,700,791	\$ 369,272,145	\$ 339,607,905	\$ 327,280,471	\$ 311,231,423	\$ 286,544,566	\$ 257,684,201	\$ 238,127,640
Total Assessed value	<u>\$ 2,974,986,116</u>	<u>\$ 2,696,430,921</u>	<u>\$ 2,698,582,614</u>	<u>\$ 2,569,702,635</u>	<u>\$ 2,469,125,168</u>	<u>\$ 2,439,189,402</u>	<u>#####</u>	<u>\$ 2,210,475,821</u>	<u>\$ 2,139,222,064</u>	<u>\$ 1,983,945,023</u>	<u>\$ 1,829,461,314</u>	<u>\$ 1,670,113,884</u>
Tax Levy	\$ 17,700,537	\$ 17,057,971	\$ 17,046,752	\$ 16,604,466	\$ 15,064,354	\$ 13,150,958	\$ 12,780,350	\$ 12,424,610	\$ 11,463,445	\$ 10,685,761	\$ 10,263,776	\$ 9,946,615
Current Taxes Collected	\$ 16,992,516	\$ 16,569,239	\$ 16,364,882	\$ 16,158,039	\$ 14,497,257	\$ 12,453,061	\$ 12,258,890	\$ 12,058,566	\$ 11,025,712	\$ 10,242,043	\$ 9,870,789	\$ 9,552,183
Percent of Levy Collected	96.00%	97.00%	96.00%	97.30%	96.20%	94.70%	95.90%	97.10%	96.20%	95.80%	96.20%	96.00%
Total Current & Delinquent Tax:	\$ 17,301,016	\$ 16,882,454	\$ 16,674,882	\$ 16,487,140	\$ 14,780,679	\$ 12,693,758	\$ 12,503,783	\$ 12,340,997	\$ 11,317,831	\$ 10,507,204	\$ 10,137,189	\$ 9,825,287
Percent of Total Levy	<u>97.74%</u>	<u>98.97%</u>	<u>97.82%</u>	<u>99.29%</u>	<u>98.12%</u>	<u>96.52%</u>	<u>97.84%</u>	<u>99.33%</u>	<u>98.73%</u>	<u>98.33%</u>	<u>98.77%</u>	<u>98.78%</u>

Notes:

(1) Data Source: Assessed Values information based on Walker County Appraisal District WCAD State Reporting

(2) Data Source: Certified Values for 2014 dated 07.26.14

(3) Data Source: Assessed Value information report dated 07.29.2015 from Walker County Appraisal District

(4) Data Source: Certified Values report at effective rate for 2015 dated 07.30.2015 from Walker County Appraisal District