



Budget Adjustments

Presented to Commissioners Court on July 27, 2015

Order 2015-32 to Amend 2014-15 Budget Under the Local Government Code Section 111.010(d) and 111.0108

Amendment # 10

	Budget Before Adjustment	Amount of Adjustment	Budget After Adjustment	Explanation
Contingency	\$ 162,579	\$ (10,000)	\$ 152,579	Contingency Allocations
Emergency Management Operations	\$ 85,791	\$ 10,000	\$ 95,791	Contingency Allocations
County Judge				
Salaries/OtherPay/Benefits	\$ 188,113	\$ 2,124	\$ 190,237	State increase
Revenues-State Monies	\$ (15,000)	\$ (2,124)	\$ (17,124)	"
Projects Fund				
Project Contingency	\$ 114,855	\$ (41,629)	\$ 73,226	RB 1 Service Truck- Transfer from Projects Fund Financing
Transfer to Road and Bridge Fund	\$ 85,570	\$ 41,629	\$ 127,199	"
Road and Bridge Fund				
Transfer from Projects Fund	\$ (85,570)	\$ (41,629)	\$ (127,199)	"
Road and Bridge Precinct 1				
Revenues-FEMA/Grants	\$ -	\$ (66,956)	\$ (66,956)	Road Damage
Operations	\$ 884,212	\$ 66,956	\$ 951,168	"
Capital	\$ 85,000	\$ (85,000)	\$ -	Equipment not purchased
Capital	\$ -	\$ 41,629	\$ 41,629	RB 1 Service Truck- Transfer from Projects Fund Financing
Road and Bridge Precinct 2				
Revenues-FEMA/Grants	\$ -	\$ (99,369)	\$ (99,369)	Road Damage
Operations	\$ 877,483	\$ 99,369	\$ 976,852	"
Road and Bridge Precinct 3				
Revenues-FEMA/Grants	\$ -	\$ (9,322)	\$ (9,322)	Road Damage
Operations	\$ 760,363	\$ 9,322	\$ 769,685	"
Road and Bridge Precinct 4				
Revenues-FEMA/Grants	\$ -	\$ (176,020)	\$ (176,020)	Road Damage
Operations	\$ 816,290	\$ 176,020	\$ 992,310	"